SCHEDULE OF NEW EXPENDITURE FOR 2018 – 19 CURRENT

VOL-IV PART-A/1 (FRESH)
(PROVINCIAL)

GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

REFERENCE TO PAGES (PROVINCIAL)

Grant No.	DEPARTMENT NAME	PAGE #
2	GENERAL ADMINISTRATION	01 – 08
3	TREASURIES	09 – 35
3	FINANCE	36 – 44
4	PLANNING & DEVELOPMENT	45 – 62
5	INFORMATION TECHNOLOGY	63 – 68
6	REVENUE & ESTATE	69 – 78
7	EXCISE AND TAXATION	79 – 88
8	HOME	89 – 114
9	JAILS & CONVICTS SETTLEMENT	115 – 140
10	POLICE	141 – 479
11	ADMINISTRATION OF JUSTICE (CHARGED)	480 – 538
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	539 – 600
13	HEALTH	601 – 656
14	COMMUNICATION AND WORKS	657 – 665
18	PUBLIC HEALTH ENGINEERING	666 – 696
19	LOCAL GOVERNMENT	697 – 703
18	AGRICULTURE	704 – 717

19	ANIMAL HUSBANDRY	718 – 732
21	ENVIRONMENT AND FORESTRY	733 – 758
22	FORESTRY (WILDLIFE)	759 – 776
26	MINERAL DEVLOPMENT & INSPECTORATE OF MINES	777 – 781
28	POPULATION WELFARE	782 – 788
30	LABOUR	789 – 804
31	INFORMATION & PUBLIC RELATIONS	805 – 816
32	SOCIAL WELFARE, SPECIAL EDUCATION	817 – 823
33	ZAKAT & USHER	824 – 829
37	AUQAF, RELIGIOUS. MINORITY & HAJJ AFFAIRS	830 – 834
38	SPORTS, CULTURE, TOURISM & MUSEUMS	835 – 844
44	ENERGY AND POWER	845 – 859
45	TRANSPORT & MASS TRANSIT	860 – 867
46	ELEMENTARY & SECONDARY EDUCATION	868 – 876
47	RELIEF, REHABLITATION & SETTLEMENT	877 – 894
49	STATE TRADING IN FOOD GRAINS AND SUGAR	895 – 910

S.NO.	DEPARTMENT	POSTS	BUDGET ESTIMATES
3.NO.	DEPARTIVIENT	2018-19	2018-19
1	GENERAL ADMINISTRATION	28	12,388,000
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	90	48,252,000
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	33	14,819,000
4	INFORMATION TECHNOLOGY	14	7,562,000
5	REVENUE & ESTATE	339	40,525,000
6	EXCISE, TAXATION & NARCOTICS CONTROL	6	3,604,000
7	HOME & TRIBAL AFFAIRS	34	13,407,000
8	JAILS & CONVICTS SETTLEMENT	50	19,980,000
9	POLICE	3,188	2,029,450,000
10	ADMINISTRATION OF JUSTICE	83	33,018,000
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	120	59,174,000
12	HEALTH	587	333,530,000
13	COMMUNICATION & WORKS	21	10,111,000
14	PUBLIC HEALTH ENGINEERING	134	38,390,000
15	LOCAL GOVERNMENT	7	4,834,000
16	AGRICULTURE	26	8,116,000
17	ANIMAL HUSBANDRY	33	22,222,000
18	ENVIRONMENT AND FORESTRY	43	17,091,000
19	FORESTRY (WILDLIFE)	31	8,672,000
20	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	1	866,000
21	POPULATION WELFARE	16	6,343,000
22	LABOUR	13	5,451,000
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S.NO.	DEPARTMENT	POSTS 2018-19	BUDGET ESTIMATES 2018-19
23	INFROMATION & PUBLIC RELATIONS	22	10,028,000
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	7	2,601,000
25	ZAKAT & USHER	4	2,049,000
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	3	1,569,000
27	SPORTS, CULTURE, TOURISM & MUSEUMS	83	28,919,000
28	ENERGY AND POWER	33	15,397,000
29	TRANSPORT & MASS TRANSIT	18	7,947,000
30	ELEMENTARY AND SECONDARY EDUCATION	34	13,785,000
31	RELIEF REHABILITATION AND SETTLEMENT	44	13,095,000
	TOTAL	5,145	2,833,195,000
32	STATE TRADING IN FOOD GRAINS AND SUGAR (ACCOUNT-II)	26	8,206,000
	GRAND TOTAL	5,171	2,841,401,000

DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-		-	-	-	•	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	10	-	1	2	1	-	100		12	2	-	3	-	6	-	2	-	-	339
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	1	-	7	1	-	-	-	24	•	1	13	1	8	26	6	6	-	120
12	HEALTH	-	1	43	66	5	7	26	3	-	2	20	110	-	3	•	170	66	57	5	3	587
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	ı	1	2	2	ı	1	ı	-	4	1	ı	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	ı	-	5	1	8	ı	1	3	1	ı	1	ı	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	ı	-	1	-	-	ı	1	1	1	ı	ı	ı	1	-	1	2	-	7
16	AGRICULTURE	-	-	11	•	-	1	-	-	-		-	-		1		4	6	3		-	26
17	ANIMAL HUSBANDRY	-	-	16	•	-	3	1	-	3		1	-				1	5	2	1	-	33
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-		2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5		3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	4	-	-	5	-	-	-	-	1	-	-	-	-	4	1	-	-	1	16
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	•	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

(iv)
DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2		-	-	-	-	2	-	-	-	7
25	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	•	•	-	-	-	2	-	-	-	-	3
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	34	1	2	4	-	2	-	8	2	1	-	6	-	10	10	3	1	-	83
28	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
29	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1		-	18
30	ELEMENTARY AND SECONDARY EDUCATION	-	-	7	-	-	-	-	-	-	-	8	-	-	2	-	11	6			-	34
31	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
	TOTAL	200	1	370	76	78	93	2,496	14	362	11	466	120	-	104	4	385	226	105	25	9	5,145
32	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
	GRAND TOTAL	200	1	384	76	78	94	2,498	14	364	11	469	120	-	106	4	386	227	105	25	9	5,171

DISTRICT NAME	DED 4 DE3 45 1 T	POSTS	BUDGET ESTIMATES
DISTRICT NAME	DEPARTMENT	2018-19	2018-19
	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	80	34,314,000
ABBOTTABAD	HEALTH	2	1,424,000
ADDUTTADAD	AGRICULTURE	1	182,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	15	4,338,000
	POPULATION WELFARE	2	437,000
Total		106	43,998,000
	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	39	16,804,300
BANNU	HEALTH	6	5,629,000
	AGRICULTURE	1	187,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	3,682,000
Total		64	29,605,300
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	4	3,170,000
BATTAGRAM	HEALTH	1	694,000
BATTAGRAIVI	SOCIAL WELFARE, SPECIAL EDUCATION	9	3,357,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
	POPULATION WELFARE	5	1,075,000
Total		28	10,710,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	17	13,048,000
DUNED	HEALTH	1	704,000
BUNER	SOCIAL WELFARE, SPECIAL EDUCATION	17	5,945,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,866,000
	POPULATION WELFARE	1	196,000
Total		45	22,218,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	12	7,803,000
CHARSADDA	HEALTH	1	704,000
CHARSADDA	SOCIAL WELFARE, SPECIAL EDUCATION	9	3,115,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	10	2,170,000
	POPULATION WELFARE	2	588,000
Total		35	14,839,000
	REVENUE & ESTATE DEPARTMENT	125	15,059,000
	ELEMENTARY AND SECONDARY EDUCATION	44	17,640,700
CHITDAL	HEALTH	2	950,000
CHITRAL	AGRICULTURE	3	944,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,191,000
	POPULATION WELFARE	1	369,000
Total		181	36,153,700

		POSTS	BUDGET ESTIMATES
DISTRICT NAME	DEPARTMENT	2018-19	2018-19
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	25	13,922,000
D.I.KHAN	HEALTH	2	1,404,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	18	4,931,000
	POPULATION WELFARE	1	228,000
Total		47	20,944,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	29	21,474,000
	HEALTH	1	704,000
DIR LOWER	AGRICULTURE	4	1,000,000
	SOCIAL WELFARE, SPECIAL EDUCATION	1	582,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,764,000
	POPULATION WELFARE	2	564,000
Total		45	26,547,000
	ELEMENTARY AND SECONDARY EDUCATION	32	16,050,000
DIR UPPER	HEALTH	2	1,052,000
DIK OFFER	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,867,000
	POPULATION WELFARE	2	447,000
Total		44	19,416,000
	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	7	5,403,000
	HEALTH	66	55,561,000
HANGU	AGRICULTURE	2	806,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,403,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,613,150
	POPULATION WELFARE	4	871,000
Total		95	68,026,150
	ELEMENTARY AND SECONDARY EDUCATION	11	7,152,000
HARIPUR	HEALTH	1	704,000
HARIPUR	SPORTS, CULTURE, TOURISM & MUSEUMS	10	2,318,000
	POPULATION WELFARE	5	1,231,000
Total		27	11,405,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	10	7,341,000
KARAK	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	21	7,094,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,674,000
Total		40	17,272,000
	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	7	4,536,000
KOLIAT	HEALTH	2	1,404,000
КОНАТ	SOCIAL WELFARE, SPECIAL EDUCATION	10	3,320,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	14	3,887,000
	POPULATION WELFARE	4	838,000
Total		43	17,288,000

(vii)

		POSTS	BUDGET ESTIMATES
DISTRICT NAME	DEPARTMENT	2018-19	2018-19
	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	2	1,582,000
KOHISTAN UPPER	HEALTH	1	704,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
	POPULATION WELFARE	9	1,980,000
Total		22	7,590,000
	REVENUE & ESTATE DEPARTMENT	3	3,531,000
	ELEMENTARY AND SECONDARY EDUCATION	34	12,790,600
KOHISTAN LOWER	HEALTH	12	6,245,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	11	3,243,000
	POPULATION WELFARE	16	5,205,000
Total		76	31,014,600
	REVENUE & ESTATE DEPARTMENT	3	3,531,000
KOLAI PALLAS	ELEMENTARY AND SECONDARY EDUCATION	26	9,918,000
KOHITSAN	SPORTS, CULTURE, TOURISM & MUSEUMS	11	3,246,000
	POPULATION WELFARE	16	5,206,000
Total		56	21,901,000
	REVENUE & ESTATE DEPARTMENT	2	716,000
	ELEMENTARY AND SECONDARY EDUCATION	13	8,736,000
LAKKI MARWAT	HEALTH	1	704,000
	ANIMAL HUSBANDRY	1	181,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,481,000
Total	, ,	23	11,818,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	3	1,944,000
	HEALTH	1	704,000
MALAKAND	SOCIAL WELFARE, SPECIAL EDUCATION	33	11,272,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	2,944,000
	POPULATION WELFARE	1	369,000
Total		47	17,692,000
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	21	13,580,000
	HEALTH	1	704,000
MANSEHRA	AGRICULTURE	1	332,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,367,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	9	2,063,000
	POPULATION WELFARE	1	218,570
Total		41	19,723,570
	REVENUE & ESTATE DEPARTMENT	15	4,473,000
	ELEMENTARY AND SECONDARY EDUCATION	21	15,690,000
BAADDAN	HEALTH	2	1,404,000
MARDAN	SOCIAL WELFARE, SPECIAL EDUCATION	21	7,094,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	18	4,874,000
	POPULATION WELFARE	1	195,800
Total		78	33,730,800

(viii)

DISTRICT NAME	DEPARTMENT	POSTS	BUDGET ESTIMATES
DISTRICT IVAIVIE	DEPARTIMENT	2018-19	2018-19
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	13	7,543,000
NOWSHERA	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	11	3,774,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	17	3,751,000
	POPULATION WELFARE	11	2,590,520
Total		54	18,821,520
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	22	15,264,000
PESHAWAR	HEALTH	2	1,404,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	26	6,598,000
	POPULATION WELFARE	1	225,100
Total		52	23,950,100
	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	24	11,443,000
SHANGLA	HEALTH	4	2,480,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,867,000
	POPULATION WELFARE	4	884,500
Total		42	18,043,500
	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	19	12,045,300
SWABI	HEALTH	1	694,000
JVVADI	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,403,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	2,672,000
	POPULATION WELFARE	4	1,053,760
Total		44	19,327,060
	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	20	10,662,000
SWAT	HEALTH	2	1,404,000
SWAI	AGRICULTURE	1	332,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	2,630,000
	POPULATION WELFARE	1	228,240
Total		42	18,559,240
	REVENUE & ESTATE DEPARTMENT	3	1,624,000
TANK	ELEMENTARY AND SECONDARY EDUCATION	7	4,664,000
IANK	HEALTH	1	714,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
Total		19	8,957,000
	REVENUE & ESTATE DEPARTMENT	4	5,245,000
	ELEMENTARY AND SECONDARY EDUCATION	3	789,000
TOR GHAR	HEALTH	1	704,000
IUK GHAK	AGRICULTURE	1	332,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,198,000
	POPULATION WELFARE	2	424,060
Total		17	8,692,060
	Grand Total	1,413	598,242,600

(ix)
DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	5	-	-	9	-	-	100	-	23	-	-	3	-	46	5	5	-	196
2	HEALTH	23	11	-	3	1	-	-	-	1	15	-	2	-	14	41	6	1	118
3	AGRICULTURE	4	-	-	1	-	-	2	-	•	-	-	1	-	3	3	•		14
4	ANIMAL HUSBANDRY	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•		1
5	POPULATION WELFARE	19	-	-	4	17	2	27	•	4	4	2	2	-	7	6	2		96
6	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	153
	SPORTS, CULTURE, TOURISM & MUSEUMS	125	3	15	27	-	8	-	36	27	-	-	6	-	27	16	-	-	290
8	ELEMENTARY AND SECONDARY EDUCATION	81	-	-	18	5	-	-	-	21	183	-	5	10	163	50	5	4	545
	TOTAL	299	14	15	63	23	10	129	43	130	205	2	19	10	283	145	18	5	1,413

1 NC21002/NC24002 (002) GENERAL ADMINISTRATION

AMOUNT	\mathbf{TO}	\mathbf{BE}	SPENT	DURING	THE
	V	EAR	2018-20	019	

COLLEGE	E GOVERNE NAME	YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4017	Establishment and Admn: Department		967,000	967,000
(02-2018)) Creation of Deputy Director IT in Establishment Department		967,000	967,000
PR4019	Estate Office Administration Departement		752,000	752,000
(01-2018)) Creation of posts for the office of Estate Office Administration Departement		752,000	752,000
PR4016	Secretariat Training Institute		914,000	914,000
(01-18)	Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:		914,000	914,000
PR8028	IT Professional Training Centre(Reg Act)		9,755,000	9,755,000
(01-2018)) Creation of posts for IT Professional Training Centre(Reg Act)		9,755,000	9,755,000
Total Sc	hemes: 4 Total SNEs:4 GRAND TOTAL:		12,388,000	12,388,000

Charged:

Voted:

12,388,000

Grand Total:

12,388,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION (Voted)		1,719,000	1,719,000
019101	ADMINISTRATIVE TRAINING (Voted)		10,669,000	10,669,000
	Total		12,388,000	12,388,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

12,388,000

12,388,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 12.388.000 12,388,000 A011 TOTAL PAY 8.274.000 8.274.000 A011-1 TOTAL PAY OF OFFICERS 7.530.000 7.530.000 A01101 Basic Pay Of Officer 7,530,000 7,530,000 A011-2 744,000 744,000 TOTAL PAY OF OTHER STAFF Basic Pay Other Staff 744,000 744,000 A01151 A012 TOTAL ALLOWANCES 4.114.000 4.114.000 4,114,000 4,114,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 366,600 366,600 A01203 Conveyance Allowance 316,000 316,000 A0120N Special allowances @ 30% of 467,000 467,000 basic pay for Secretar A01217 Medical Allowance 352,000 352,000 A0121T Adhoc Relief Allowance 2013 529,400 529,400 A0121Z Adhoc Relief Allowance-2014 180,000 180,000 A01226 Computer Allowance 78,000 78,000 A0122C Adhoc Relief Allowance - 2015 86,200 86,200 A0122M Adhoc Releif Allowance 2016 842,400 842,400 A0122Y Ad-hoc Relief Allowance 2017 850,400 850,400 A0123G Ad-hoc Relief Allowance-2018 46,000 46,000

NET TOTAL

GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	330,000
04	2	264,000
05	1	150,000
16	3	900,000
17	18	6,170,000
18	1	460,000
TOTAL:	28	8,274,000

015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION

		AMOUNT TO BI YEA	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0151 PERSONNEL SERVICES 015101 ESTABLISHMENT SERVICES G	ENERAL ADMI	Rs NISTRATION	Rs	Rs
PR4017 Establishment and Admn: Department				
(02-2018) Creation of Deputy Director IT in Establi Department	shment			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			967,000	967,000
A011 TOTAL PAY	1		460,000	460,000
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000
A01101 Basic Pay Of Officer	1		460,000	460,000
D401 Deputy Director - IT (BPS-18)	1		460,000	460,000
A012 TOTAL ALLOWANCES			507,000	507,000
A012-1 REGULAR ALLOWANCES			507,000	507,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120N Special allowances @ 30% of			70,000 60,000 138,000	70,000 60,000 138,000
basic pay for Secretar A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			30,000 12,000	30,000 12,000
A01226 Computer Allowance			60,000	60,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			7,000 38,000	7,000 38,000
A0122Y Ad-hoc Relief Allowance 2017			46,000	46,000
A0123G Ad-hoc Relief Allowance-2018			46,000	46,000
Creation of Deputy Director IT in Establishment Department			967,000	967,000
Establishment and Admn: Department			967,000	967,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 967000 /-(Recurring) will be required for the purpose during 2018-2019

015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION

				E SPENT DURING TH R 2018-2019	Œ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT SERVICES G	ENERAL ADMI	Rs NISTRATION	Rs	Rs
PR4019	Estate Office Administration Departement				
(01-2018)	Creation of posts for the office of Estate Administration Departement	Office			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			752,000	752,000
A011	TOTAL PAY	2		264,000	264,000
A011-2	TOTAL PAY OF OTHER STAFF	2		264,000	264,000
A01151	Basic Pay Other Staff	2		264,000	264,000
B128	Billiard Coach (BPS-04)	1		132,000	132,000
L163	Lawn Tennis Coach (BPS-04)	1		132,000	132,000
A012	TOTAL ALLOWANCES			488,000	488,000
A012-1	REGULAR ALLOWANCES			488,000	488,000
A01202 A01203 A0120N A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Special allowances @ 30% of basic pay for Secretar Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			36,600 46,000 79,000 36,000 158,400 79,200 26,400	36,600 46,000 79,000 36,000 158,400 79,200 26,400
A0122Y	Ad-hoc Relief Allowance 2017			26,400	26,400
	of posts for the office of Estate Office ation Departement			752,000	752,000
Estate Off	fice Administration Departement			752,000	752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 752000 /-(Recurring) will be required for the purpose during 2018-2019

019101 ADMINISTRATIVE TRAINING

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 019 GEN.PUBLIC SERVICES NOT EI 0191 GEN.PUBLIC SERVICES NOT EI 019101 ADMINISTRATIVE TRAINING			Rs	Rs	
PR4016 Secretariat Training Institute					
(01-18) Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			914,000	914,000	
A011 TOTAL PAY	1		370,000	370,000	
A011-1 TOTAL PAY OF OFFICER	1		370,000	370,000	
A01101 Basic Pay Of Officer	1		370,000	370,000	
A513 Assistant Director (BPS-17) (IT)	1		370,000	370,000	
A012 TOTAL ALLOWANCES			544,000	544,000	
A012-1 REGULAR ALLOWANCES			544,000	544,000	
A01202 House Rent Allowance			60,000	60,000	
A01203 Conveyance Allowance			60,000	60,000	
A0120N Special allowances @ 30% of			250,000	250,000	
basic pay for Secretar			26.000	2.5.000	
A01217 Medical Allowance			36,000	36,000	
A01226 Computer Allowance A0122M Adhoc Releif Allowance 2016			18,000 60,000	18,000	
A0122W Ad-hoc Relief Allowance 2017			60,000	60,000 60,000	
Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:			914,000	914,000	
Secretariat Training Institute			914,000	914,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 914000 /-(Recurring) will be required for the purpose during 2018-2019

019101 ADMINISTRATIVE TRAINING

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 019 0191 019101	GENERAL PUBLIC S GEN.PUBLIC SERVIC GEN.PUBLIC SERVIC ADMINISTRATIVE T	CES NOT E			Rs	Rs
PR8028	IT Professional Training Co	entre(Reg Act)				
(01-2018)	Creation of posts for IT Pr Centre(Reg Act)	rofessional Train	ing			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		_	9,755,000	9,755,000
A011	TOTAL PAY	-	24		7,180,000	7,180,000
A011-1	TOTAL PAY OF OFFICER	₹ _	20		6,700,000	6,700,000
A01101	Basic Pay Of Officer	_	20		6,700,000	6,700,000
I074	I.T Officer/Desktop	(BPS-17)	6		2,000,000	2,000,000
1075	I.T Officer/Web	(BPS-17)	6		2,000,000	2,000,000
I076	I.T Officer/Network	(BPS-17)	5		1,800,000	1,800,000
A234	Assistant Accountant	(BPS-16)	1		300,000	300,000
A808	Assistant Coordinator	(BPS-16)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		480,000	480,000
A01151	Basic Pay Other Staff	_	4		480,000	480,000
D112	Driver	(BPS-05)	1		150,000	150,000
C057	Chowkidar	(BPS-03)	1		110,000	110,000
N005	Naib Qasid	(BPS-03)	1		110,000	110,000
S162	Sweeper	(BPS-03)	1		110,000	110,000
A012	TOTAL ALLOWANCES				2,575,000	2,575,000
A012-1	REGULAR ALLOWANCES	\$			2,575,000	2,575,000
A01202 A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance				200,000 150,000 250,000	200,000 150,000 250,000

019101 ADMINISTRATIVE TRAINING

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THI	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
019	GEN.PUBLIC SERVICES NOT E	LSEWHERE DI	EFINE		
0191	GEN.PUBLIC SERVICES NOT E	LSEWHERE DI	EFINE		
019101	ADMINISTRATIVE TRAINING				
PR8028	IT Professional Training Centre(Reg Act)				
(01-2018)	Creation of posts for IT Professional Trai	ning			
	Centre(Reg Act)				
A0121T	Adhoc Relief Allowance 2013			359,000	359,000
A0121Z	Adhoc Relief Allowance-2014			180,000	180,000
A0122M	Adhoc Releif Allowance 2016			718,000	718,000
A0122Y	Ad-hoc Relief Allowance 2017			718,000	718,000
Creation	of posts for IT Professional Training			9,755,000	9,755,000
Centre(Re	g Act)				
IT Profess	sional Training Centre(Reg Act)			9,755,000	9,755,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9755000 /-(Recurring) will be required for the purpose during 2018-2019

9 NC21003 (003) TREASURIES

SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KO4019	Treasury Establishment Kohistan Lower		8,964,000	8,964,000
(01-2018)	Creation of Posts for the Office of Treasury Establishment Kohistan Lower.		8,964,000	8,964,000
KO4020	Treasury Establishment Kolai Pallas		8,964,000	8,964,000
(01-2018)	Creation of Posts for the Office of Treasury Establishment Kolai Pallas		8,964,000	8,964,000
BU4008	Treasury Establishment District Bannu		579,000	579,000
(01-18)	Creation of Post for Treasury Establishment, District Bannu.		579,000	579,000
CL4008	Treasury Establishment District Chitral		1,015,000	1,015,000
(01-18)	Creation of post for Treasury Establishment Chitral District		1,015,000	1,015,000
DP4006	Treasury Establishment District Dir Upper		630,000	630,000
(01-18)	Creation of Post for Treasury Establishment Dir Upper.		630,000	630,000
HG4002	Treasury Establishment District Hangu		367,000	367,000
(01-18)	Creation of one post for Treasury Establishment District Hangu		367,000	367,000
LK4014	Treasury Establishment District Lakki Marwat		404,000	404,000
(01-18)	Creation of Post for Treasury Establishment , District Lakki Marwat.		404,000	404,000

10 NC21003 (003) TREASURIES

		YEAR 2018-2019		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4742	Directorate of Treasuries & Accounts		1,015,000	1,015,000
(01-18)	Creation of Post in the Directorate of Treasuries & Accounts, Peshawar.		1,015,000	1,015,000
SW4025	Treasury Establishment District Swat		579,000	579,000
(01-18)	Creation of Post for Treasury Establishment District Swat.		579,000	579,000
PR5883	Automation of Pension Payment and Monitoring Cell Peshawar (Reg Act)		9,800,000	9,800,000
(01-18)	Creation of Posts in Automation of Payment and Monitoring Cell		9,800,000	9,800,000
Total Sc	hemes: 10 Total SNEs:10 GRAND TOTAL:		32,317,000	32,317,000

Charged: **Voted:** 32,317,000 32,317,000 **Grand Total:** Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 011206 ACCOUNTING SERVICES (Voted) 32,317,000 32,317,000 Total 32,317,000 32,317,000

12 TREASURIES

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 28,299,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 28,299,000 A011 TOTAL PAY 16.544.000 16.544.000 A011-1 TOTAL PAY OF OFFICERS 11.839.000 11.839.000 A01101 Basic Pay Of Officer 11,839,000 11,839,000 A011-2 TOTAL PAY OF OTHER STAFF 4,705,000 4,705,000 Basic Pay Other Staff 4,705,000 4,705,000 A01151 A012 11.755.000 11.755.000 TOTAL ALLOWANCES 11,151,000 11,151,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,082,000 1,082,000 A01203 Conveyance Allowance 1,567,000 1,567,000 A01207 Washing Allowance 16,000 16,000 A01208 Dress Allowance 16,000 16,000 A0120D Integrated Allowance 29,000 29,000 Special allowances @ 30% of A0120N 2,024,000 2,024,000 basic pay for Secretar A01217 Medical Allowance 794,000 794,000 A01210 Audit and Accounts Allowance 2,012,000 2,012,000 A0121T Adhoc Relief Allowance 2013 333,000 333,000 A01229 Special compensatory allowance 200,000 200,000 A0122C Adhoc Relief Allowance - 2015 216,000 216,000 A0122M Adhoc Releif Allowance 2016 982,000 982,000 A0122Y Ad-hoc Relief Allowance 2017 1,180,000 1,180,000

13 TREASURIES

		NON RECURRING	RECURRING	TOTAL
	CVIOLINY	Rs	Rs	Rs
OBJEC'	SUMMARY			
A01233	Unattractive Area Allowance		600,000	600,000
A01238	Charge allowance		100,000	100,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		604,000	604,000
A01273	Honoraria		2,000	2,000
A01274	Medical Charges		200,000	200,000
A01277	Contingent Paid Staff		2,000	2,000
A01278	Leave Salary		400,000	400,000
A03	TOTAL OPERATING EXPENSES		2,010,000	2,010,000
A032	TOTAL COMMUNICATIONS		120,000	120,000
A03201	Postage and Telegraph		20,000	20,000
A03202	Telephone and Trunk Call		100,000	100,000
A033	TOTAL UTILITIES		1,120,000	1,120,000
A03303	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		800,000	800,000
A03305	POL fore Generator		120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION		600,000	600,000
A03805	Travelling Allowance		600,000	600,000
A039	TOTAL GENERAL		170,000	170,000
A03901	Stationery		120,000	120,000
A03902	Printing and Publication		20,000	20,000

14 TREASURIES

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A03905	Newspapers Periodicals and Books		10,000	10,000
A03970	Others		20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000,000
A041	TOTAL PENSION		1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		4,000	4,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000	2,000
A09601	Plant and Machinery		2,000	2,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000	2,000
A09701	Furniture and fixtures		2,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		4,000	4,000
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	2,000
A13101	Machinery and Equipment		2,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		2,000	2,000
A13201	Furniture and Fixture		2,000	2,000

15 TREASURIES

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	NON RECURRING	RECURRING	TOTAL
SUMMARY	Rs	Rs	Rs
OBJECT			
NET TOTAL		32,317,000	32,317,000

16 TREASURIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	7	1,260,000
04	3	600,000
07	1	135,000
11	3	850,000
14	2	660,000
15	4	1,200,000
16	28	7,180,000
17	6	2,976,000
18	3	972,000
19	1	711,000
TOTAL:	58	16,544,000

011206 ACCOUNTING SERVICES

					SE SPENT DURING THE AR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011206	GENERAL PUBLIC S EXECUTIVE & LEG FINANCIAL AND FIS ACCOUNTING SERV	ISLATIVE O SCAL AFFA		Rs CIAL	Rs	Rs
KO4019	Treasury Establishment Ko	histan Lower				
(01-2018)	Creation of Posts for the C Establishment Kohistan Lov		ry			
A01	TOTAL EMPLOYEES REI	LATED			6,955,000	6,955,000
A011	TOTAL PAY	-	11		3,530,000	3,530,000
A011-1	TOTAL PAY OF OFFICE	R _	4		1,890,000	1,890,000
A01101	Basic Pay Of Officer	_	4		1,890,000	1,890,000
D082	District Accounts Officer	(BPS-18)	1		463,000	463,000
A420	Assistant Treasury Officer	(BPS-17)	1		527,000	527,000
A234	Assistant Accountant	(BPS-16)	2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	-	7		1,640,000	1,640,000
A01151	Basic Pay Other Staff	-	7		1,640,000	1,640,000
S133	Sub Accountant	(BPS-15)	2		600,000	600,000
J013	Junior Clerk	(BPS-11)	1		300,000	300,000
D006	Daftari	(BPS-04)	1		200,000	200,000
S162	Sweeper	(BPS-03)	1		180,000	180,000
N005	Naib Qasid	(BPS-03)	1		180,000	180,000
C057	Chowkidar	(BPS-03)	1		180,000	180,000
A012	TOTAL ALLOWANCES				3,425,000	3,425,000
A012-1	REGULAR ALLOWANCES	S			3,123,000	3,123,000
A01202 A01203	House Rent Allowance Conveyance Allowance				300,000 500,000	300,000 500,000

011206 ACCOUNTING SERVICES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KO4019 Treasury Establishment Kohistan Lower (01-2018)Creation of Posts for the Office of Treasury Establishment Kohistan Lower. A01207 Washing Allowance 6,000 6,000 A01208 Dress Allowance 6,000 6,000 A0120D Integrated Allowance 11,000 11,000 Medical Allowance A01217 250,000 250,000 A01210 Audit and Accounts Allowance 700,000 700,000 A0121T Adhoc Relief Allowance 2013 150,000 150,000 A01229 Special compensatory allowance 100,000 100,000 A0122C Adhoc Relief Allowance - 2015 100,000 100,000 A0122M Adhoc Releif Allowance 2016 300,000 300,000 A0122Y Ad-hoc Relief Allowance 2017 350,000 350,000 A01233 Unattractive Area Allowance 300,000 300,000 001 Unattractive Area Allowance 300,000 300,000 A01238 Charge allowance 50,000 50,000 302,000 302,000 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) A01273 Honoraria 1,000 1,000 100.000 A01274 Medical Charges 100.000 001 Medical Charges 100,000 100,000 A01277 Contingent Paid Staff 1,000 1,000 200,000 200,000 A01278 Leave Salary 001 200,000 Leave Salary 200,000 1.005.000 1.005.000 A03 TOTAL OPERATING EXPENSES 60,000 60,000 TOTAL COMMUNICATIONS A032 A03201 Postage and Telegraph 10,000 10,000 A03202 Telephone and Trunk Call 50,000 50,000 TOTAL UTILITIES 560,000 A033 560,000 100.000 100.000 A03303 Electricity

011206 ACCOUNTING SERVICES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KO4019 Treasury Establishment Kohistan Lower (01-2018)Creation of Posts for the Office of Treasury Establishment Kohistan Lower. 001 Electricity 100,000 100,000 A03304 Hot and Cold Weather Charges 400,000 400,000 A03305 POL fore Generator 60,000 60,000 A038 TOTAL TRAVEL & 300,000 300,000 TRANSPORTATION 300,000 300.000 A03805 Travelling Allowance 001 Travelling Allowance 300,000 300,000 85,000 85,000 A039 TOTAL GENERAL 60.000 60.000 A03901 Stationery 001 Stationery 60,000 60,000 10.000 A03902 Printing and Publication 10.000 001 Printing and publication 10,000 10,000 5,000 A03905 Newspapers Periodicals and 5,000 Books A03970 Others 10,000 10,000 001 Others 10,000 10,000 500,000 500,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 500,000 A041 TOTAL PENSION A04114 Superannuation Encashment of 500,000 500,000 L.P.R 500,000 A05 TOTAL GRANTS SUBSIDIES 500,000 AND WRITE OFF LOANS

011206 ACCOUNTING SERVICES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** FINANCIAL AND FISCAL AFFAIRS 0112 **ACCOUNTING SERVICES** 011206 KO4019 Treasury Establishment Kohistan Lower (01-2018)Creation of Posts for the Office of Treasury Establishment Kohistan Lower. A052 TOTAL GRANTS-DOMESTIC 500,000 500,000 500.000 Fin. Assis. to the families of 500,000 A05216 G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp 500,000 500,000 001 2,000 A09 TOTAL PHYSICAL ASSETS 2,000 TOTAL PURCHASE OF PLANT & 1.000 1.000 A096 **MACHINERY** 1.000 1.000 A09601 Plant and Machinery Plant and Machinery 1,000 1,000 TOTAL PURCHASE FURNITURE 1.000 1.000 A097 & FIXTURE A09701 Furniture and fixtures 1.000 1.000 001 Furniture & Fixture 1,000 1,000 2,000 2,000 A13 TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND 1.000 1.000 A131 **EQUIPMENT** A13101 Machinery and Equipment 1,000 1.000 001 Machinery and Equipment 1,000 1,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KO4019 Treasury Establishment Kohistan Lower (01-2018)Creation of Posts for the Office of Treasury Establishment Kohistan Lower. A132 TOTAL FURNITURE AND 1,000 1,000 **FIXTURE** Furniture and Fixture A13201 1,000 1,000 Creation of Posts for the Office of Treasury 8,964,000 8,964,000 Establishment Kohistan Lower.

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8964000 /-(Recurring) will be required for the purpose during 2018-2019

Treasury Establishment Kohistan Lower

8,964,000

8,964,000

011206 ACCOUNTING SERVICES

					BE SPENT DURING THE EAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
01 011 0112 011206	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS ACCOUNTING SERV	ISLATIVE (SCAL AFFA		Rs CIAL	Rs	Rs	
KO4020	Treasury Establishment Kol	ai Pallas					
(01-2018)	Creation of Posts for the Office of Treasury Establishment Kolai Pallas						
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		_	6,955,000	6,955,000	
A011	TOTAL PAY		11		3,530,000	3,530,000	
A011-1	TOTAL PAY OF OFFICER	₹ .	4		1,890,000	1,890,000	
A01101	Basic Pay Of Officer		4		1,890,000	1,890,000	
D082	District Accounts Officer	(BPS-18)	1		463,000	463,000	
A420	Assistant Treasury Officer	(BPS-17)	1		527,000	527,000	
A234	Assistant Accountant	(BPS-16)	2		900,000	900,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		1,640,000	1,640,000	
A01151	Basic Pay Other Staff		7		1,640,000	1,640,000	
S133	Sub Accountant	(BPS-15)	2		600,000	600,000	
J013	Junior Clerk	(BPS-11)	1		300,000	300,000	
D006	Daftari	(BPS-04)	1		200,000	200,000	
S162	Sweeper	(BPS-03)	1		180,000	180,000	
N005	Naib Qasid	(BPS-03)	1		180,000	180,000	
C057	Chowkidar	(BPS-03)	1		180,000	180,000	
A012	TOTAL ALLOWANCES				3,425,000	3,425,000	
A012-1	REGULAR ALLOWANCES	;			3,123,000	3,123,000	
A01202 A01203	House Rent Allowance Conveyance Allowance				300,000 500,000	300,000 500,000	

011206 ACCOUNTING SERVICES

A03303

Electricity

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KO4020 Treasury Establishment Kolai Pallas (01-2018)Creation of Posts for the Office of Treasury Establishment Kolai Pallas A01207 Washing Allowance 6,000 6,000 A01208 Dress Allowance 6,000 6,000 A0120D Integrated Allowance 11,000 11,000 Medical Allowance 250,000 A01217 250,000 A01210 Audit and Accounts Allowance 700,000 700,000 A0121T Adhoc Relief Allowance 2013 150,000 150,000 A01229 Special compensatory allowance 100,000 100,000 A0122C Adhoc Relief Allowance - 2015 100,000 100,000 A0122M Adhoc Releif Allowance 2016 300,000 300,000 A0122Y Ad-hoc Relief Allowance 2017 350,000 350,000 A01233 Unattractive Area Allowance 300,000 300,000 001 Unattractive Area Allowance 300,000 300,000 A01238 Charge allowance 50,000 50,000 302,000 302,000 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) A01273 Honoraria 1,000 1,000 100.000 A01274 Medical Charges 100.000 001 Medical Charges 100,000 100,000 A01277 Contingent Paid Staff 1,000 1,000 200,000 200,000 A01278 Leave Salary 001 200,000 Leave Salary 200,000 1.005.000 1.005.000 A03 TOTAL OPERATING EXPENSES 60,000 60,000 TOTAL COMMUNICATIONS A032 A03201 Postage and Telegraph 10,000 10,000 A03202 Telephone and Trunk Call 50,000 50,000 TOTAL UTILITIES 560,000 A033 560,000

100.000

100.000

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE (FINANCIAL AND FISCAL AFFA		Rs CIAL	Rs	Rs
011206 KO4020	ACCOUNTING SERVICES Treasury Establishment Kolai Pallas				
(01-2018)	Creation of Posts for the Office of Treasu Establishment Kolai Pallas	ıry			
001 A03304 A03305	Electricity Hot and Cold Weather Charges POL fore Generator			100,000 400,000 60,000	100,000 400,000 60,000
A038	TOTAL TRAVEL & TRANSPORTATION			300,000	300,000
A03805	Travelling Allowance			300,000	300,000
001	Travelling Allowance			300,000	300,000
A039	TOTAL GENERAL			85,000	85,000
A03901	Stationery			60,000	60,000
001 A03902	Stationery Printing and Publication			60,000 10,000	60,000 10,000
001 A03905	Printing and publication Newspapers Periodicals and Books			10,000 5,000	10,000 5,000
A03970	Others			10,000	10,000
001	Others			10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS			500,000	500,000
A041	TOTAL PENSION			500,000	500,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			500,000	500,000

011206 ACCOUNTING SERVICES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** FINANCIAL AND FISCAL AFFAIRS 0112 **ACCOUNTING SERVICES** 011206 KO4020 Treasury Establishment Kolai Pallas (01-2018)Creation of Posts for the Office of Treasury Establishment Kolai Pallas A052 TOTAL GRANTS-DOMESTIC 500,000 500,000 500,000 Fin. Assis. to the families of 500,000 A05216 G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp 500,000 500,000 001 2,000 A09 TOTAL PHYSICAL ASSETS 2,000 TOTAL PURCHASE OF PLANT & 1,000 1.000 A096 **MACHINERY** 1.000 1.000 A09601 Plant and Machinery Plant and Machinery 1,000 1,000 TOTAL PURCHASE FURNITURE 1.000 1.000 A097 & FIXTURE A09701 Furniture and fixtures 1.000 1.000 001 Furniture & Fixture 1,000 1,000 2,000 2,000 A13 TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND 1.000 1.000 A131 **EQUIPMENT** A13101 Machinery and Equipment 1,000 1.000 001 Machinery and Equipment 1,000 1,000

011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KO4020 Treasury Establishment Kolai Pallas (01-2018)Creation of Posts for the Office of Treasury Establishment Kolai Pallas A132 TOTAL FURNITURE AND 1,000 1,000 **FIXTURE** Furniture and Fixture A13201 1,000 1,000 Creation of Posts for the Office of Treasury 8,964,000 8,964,000 Establishment Kolai Pallas

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8964000 /-(Recurring) will be required for the purpose during 2018-2019

Treasury Establishment Kolai Pallas

8,964,000

8,964,000

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0112 FINANCIAL AND FISCAL AFFA 011206 ACCOUNTING SERVICES		Rs CIAL	Rs	Rs	
BU4008 Treasury Establishment District Bannu					
(01-18) Creation of Post for Treasury Establishmen District Bannu.	nt,				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			579,000	579,000	
A011 TOTAL PAY	1		330,000	330,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		330,000	330,000	
A01151 Basic Pay Other Staff	1		330,000	330,000	
S035 Senior Clerk (BPS-14)	1		330,000	330,000	
A012 TOTAL ALLOWANCES			249,000	249,000	
A012-1 REGULAR ALLOWANCES			249,000	249,000	
A01202 House Rent Allowance			40,000	40,000	
A01203 Conveyance Allowance			35,000	35,000	
A01217 Medical Allowance			18,000	18,000	
A0121Q Audit and Accounts Allowance			66,000	66,000	
A0122M Adhoc Releif Allowance 2016			40,000	40,000	
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000	
Creation of Post for Treasury Establishment, District Bannu.			579,000	579,000	
Treasury Establishment District Bannu			579,000	579,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE OF 0112 FINANCIAL AND FISCAL AFFAIR 011206 ACCOUNTING SERVICES	,	Rs CIAL	Rs	Rs
CL4008 Treasury Establishment District Chitral				
(01-18) Creation of post for Treasury Establishment Chitral District	i			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		_	1,015,000	1,015,000
A011 TOTAL PAY	1		600,000	600,000
A011-1 TOTAL PAY OF OFFICER	1		600,000	600,000
A01101 Basic Pay Of Officer	1		600,000	600,000
A420 Assistant Treasury (BPS-17) Officer	1		600,000	600,000
A012 TOTAL ALLOWANCES			415,000	415,000
A012-1 REGULAR ALLOWANCES			415,000	415,000
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			25,000	25,000
A0121Q Audit and Accounts Allowance			140,000	140,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			60,000 70,000	60,000 70,000
Creation of post for Treasury Establishment Chitral District			1,015,000	1,015,000
Treasury Establishment District Chitral			1,015,000	1,015,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1015000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0112 FINANCIAL AND FISCAL AFFAI 011206 ACCOUNTING SERVICES		Rs CIAL	Rs	Rs	
DP4006 Treasury Establishment District Dir Upper					
(01-18) Creation of Post for Treasury Establishmen Upper.	t Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			630,000	630,000	
A011 TOTAL PAY	1		250,000	250,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		250,000	250,000	
A01151 Basic Pay Other Staff	1		250,000	250,000	
J013 Junior Clerk (BPS-11)	1		250,000	250,000	
A012 TOTAL ALLOWANCES			380,000	380,000	
A012-1 REGULAR ALLOWANCES			380,000	380,000	
A01202 House Rent Allowance			50,000	50,000	
A01203 Conveyance Allowance			70,000	70,000	
A01217 Medical Allowance			60,000	60,000	
A0121Q Audit and Accounts Allowance			100,000	100,000	
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			40,000 60,000	40,000 60,000	
Creation of Post for Treasury Establishment Dir Upper.			630,000	630,000	
Treasury Establishment District Dir Upper			630,000	630,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI ACCOUNTING SERVICES		Rs CIAL	Rs	Rs
HG4002	Treasury Establishment District Hangu				
(01-18)	Creation of one post for Treasury Establis District Hangu	shment			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			367,000	367,000
A011	TOTAL PAY	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		200,000	200,000
A01151	Basic Pay Other Staff	1		200,000	200,000
D006	Daftari (BPS-04)	1		200,000	200,000
A012	TOTAL ALLOWANCES			167,000	167,000
A012-1	REGULAR ALLOWANCES			167,000	167,000
A0122Y	Medical Allowance			25,000 25,000 2,000 2,000 5,000 18,000 40,000 20,000 30,000	25,000 25,000 2,000 2,000 5,000 18,000 40,000 20,000 30,000
District H				267.000	267 000
Treasury	Establishment District Hangu			367,000	367,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 367000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI ACCOUNTING SERVICES	,	Rs CIAL	Rs	Rs
LK4014	Treasury Establishment District Lakki Mar	wat			
(01-18)	Creation of Post for Treasury Establishmen District Lakki Marwat.	nt,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			404,000	404,000
A011	TOTAL PAY	1		180,000	180,000
A011-2	TOTAL PAY OF OTHER STAFF	1		180,000	180,000
A01151	Basic Pay Other Staff	1		180,000	180,000
C057	Chowkidar (BPS-03)	1		180,000	180,000
A012	TOTAL ALLOWANCES			224,000	224,000
A012-1	REGULAR ALLOWANCES			224,000	224,000
A0122Y Creation of	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Audit and Accounts Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 f Post for Treasury Establishment, kki Marwat.			20,000 25,000 1,000 1,000 2,000 25,000 60,000 40,000 50,000	20,000 25,000 1,000 1,000 2,000 25,000 60,000 40,000 50,000
	Establishment District Lakki Marwat			404,000	404,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 404000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

EUNCTI	ONAL-CUM OBJECT	NUMBER		E SPENT DURING TI R 2018-2019	нЕ
CLASSIF	TCATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE (FINANCIAL AND FISCAL AFFA ACCOUNTING SERVICES	,	Rs CIAL	Rs	Rs
PR4742	Directorate of Treasuries & Accounts				
(01-18)	Creation of Post in the Directorate of Tro & Accounts, Peshawar.	easuries			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,015,000	1,015,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
S166	Superintendent (BPS-17)	1		600,000	600,000
A012	TOTAL ALLOWANCES			415,000	415,000
A012-1	REGULAR ALLOWANCES			415,000	415,000
A01203 A01217 A0121Q	House Rent Allowance Conveyance Allowance Medical Allowance Audit and Accounts Allowance Adhoc Releif Allowance 2016			60,000 60,000 25,000 140,000 60,000	60,000 60,000 25,000 140,000 60,000
	Ad-hoc Relief Allowance 2017			70,000	70,000
	Post in the Directorate of Treasuries s, Peshawar.			1,015,000	1,015,000
Directorate	of Treasuries & Accounts			1,015,000	1,015,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1015000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0112 FINANCIAL AND FISCAL AFFA 011206 ACCOUNTING SERVICES		Rs CIAL	Rs	Rs
SW4025 Treasury Establishment District Swat				
(01-18) Creation of Post for Treasury Establishmen District Swat.	nt			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			579,000	579,000
A011 TOTAL PAY	1		330,000	330,000
A011-2 TOTAL PAY OF OTHER STAFF	1		330,000	330,000
A01151 Basic Pay Other Staff	1		330,000	330,000
S035 Senior Clerk (BPS-14)	1		330,000	330,000
A012 TOTAL ALLOWANCES			249,000	249,000
A012-1 REGULAR ALLOWANCES			249,000	249,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121Q Audit and Accounts Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			40,000 35,000 18,000 66,000 40,000 50,000	40,000 35,000 18,000 66,000 40,000 50,000
Creation of Post for Treasury Establishment District Swat.			579,000	579,000
Treasury Establishment District Swat			579,000	579,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Recurring) will be required for the purpose during 2018-2019

011206 ACCOUNTING SERVICES

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC EXECUTIVE & LEG FINANCIAL AND FI ACCOUNTING SERV	SISLATIVE O	,	Rs CIAL	Rs	Rs
PR5883	Automation of Pension Pay Peshawar (Reg Act)	yment and Monit	oring Cell			
(01-18)	Creation of Posts in Autor Monitoring Cell	nation of Paymer	nt and			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			9,800,000	9,800,000
A011	TOTAL PAY	_	29		6,994,000	6,994,000
A011-1	TOTAL PAY OF OFFICE	R _	28		6,859,000	6,859,000
A01101	Basic Pay Of Officer	_	28		6,859,000	6,859,000
D063	Director	(BPS-19)	1		711,000	711,000
D028	Deputy Director	(BPS-18)	1		46,000	46,000
S660	System Analyst	(BPS-17)	1		361,000	361,000
P084	Programmer	(BPS-17)	1		361,000	361,000
C082	Computer Operator	(BPS-16)	23		5,220,000	5,220,000
A057	Assistant	(BPS-16)	1		160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	_	1		135,000	135,000
A01151	Basic Pay Other Staff	_	1		135,000	135,000
D112	Driver	(BPS-07)	1		135,000	135,000
A012	TOTAL ALLOWANCES				2,806,000	2,806,000
A012-1	REGULAR ALLOWANCE	s			2,806,000	2,806,000
A01202 A01203 A01207 A01208 A0120N	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Special allowances @ basic pay for Secretar				187,000 257,000 1,000 1,000 2,024,000	187,000 257,000 1,000 1,000 2,024,000

35 TREASURIES

011206 ACCOUNTING SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE (FINANCIAL AND FISCAL AFFA ACCOUNTING SERVICES	,	Rs CIAL	Rs	Rs
PR5883	Automation of Pension Payment and Mon Peshawar (Reg Act)	itoring Cell			
(01-18)	Creation of Posts in Automation of Paym Monitoring Cell	ent and			
A01217	Medical Allowance			105,000	105,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000
A0122M	Adhoc Releif Allowance 2016			82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017			100,000	100,000
Creation of Monitoring	of Posts in Automation of Payment and g Cell			9,800,000	9,800,000
Automatio Peshawar	n of Pension Payment and Monitoring Cell (Reg Act)			9,800,000	9,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9800000 /-(Recurring) will be required for the purpose during 2018-2019

36 NC21004 (003) FINANCE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL		
	Rs	Rs	Rs		
PR4041 Finance Department Provincial		14,954,000	14,954,000		
(01-2018) Creation of posts for Finance Department Provincial		14,954,000	14,954,000		
PR5749 Energy Monitoring Unit, Finance Departt.		981,000	981,000		
(01-2018) Creation of posts for Energy Monitoring Unit, Finance Departt.		981,000	981,000		
Total Schemes: 2 Total SNEs:2 GRAND TOTA	L:	15,935,000	15,935,000		

Charged:

Voted:

15,935,000

Grand Total:

15,935,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

RECURRING

Rs

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

011204 ADMINISTRATION OF FINANCIAL

AFFAIRS (Voted)

15,935,000

15,935,000

Total

15,935,000

15,935,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 11.935.000 11.935.000 A011 TOTAL PAY 6.420.000 6.420.000 A011-1 TOTAL PAY OF OFFICERS 4.616.000 4.616.000 A01101 Basic Pay Of Officer 4,616,000 4,616,000 A011-2 TOTAL PAY OF OTHER STAFF 1,804,000 1,804,000 Basic Pay Other Staff 1,804,000 1,804,000 A01151 A012 5.515.000 5.515.000 TOTAL ALLOWANCES 5.390.000 5.390.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,360,000 1,360,000 A01203 Conveyance Allowance 889,000 889,000 A01207 Washing Allowance 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 6,000 6,000 Special allowances @ 30% of A0120N 1,144,000 1,144,000 basic pay for Secretar A01217 Medical Allowance 500,000 500,000 A0121T Adhoc Relief Allowance 2013 132,000 132,000 A01226 Computer Allowance 90,000 90,000 A0122C Adhoc Relief Allowance - 2015 123,000 123,000 A0122M Adhoc Releif Allowance 2016 456,000 456,000 A0122Y Ad-hoc Relief Allowance 2017 113,000 113,000 A0122Z Special allowance to armed 500,000 500,000

forces - 2017

39 FINANCE DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A0123G	Ad-hoc Relief Allowance-2018		73,000	73,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		125,000	125,000
A01273	Honoraria		110,000	110,000
A01274	Medical Charges		10,000	10,000
A01278	Leave Salary		5,000	5,000
A09	TOTAL PHYSICAL ASSETS		4,000,000	4,000,000
A095	TOTAL PURCHASE OF TRANSPORT		4,000,000	4,000,000
A09501	Transport		4,000,000	4,000,000
NET TO	OTAL .		15,935,000	15,935,000

40 FINANCE DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02	10	000 000
03	10	908,000
06	2	249,000
07	1	120,000
11	5	302,000
14	1	225,000
16	9	2,075,000
17	2	1,280,000
18	2	1,261,000
TOTAL:	32	6,420,000

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT		NUMBER		E SPENT DURING T R 2018-2019	НЕ	
CLASSI	FICATION & PARTIC E SCHEME	ULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS ADMINISTRATION C	ISLATIVE (SCAL AFFA	IRS	Rs CIAL	Rs	Rs
PR4041	Finance Department Province	cial				
(01-2018)	Creation of posts for Finance Provincial	ce Department				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			10,954,000	10,954,000
A011	TOTAL PAY		30		6,030,000	6,030,000
A011-1	TOTAL PAY OF OFFICER	₹ .	12		4,356,000	4,356,000
A01101	Basic Pay Of Officer	-	12		4,356,000	4,356,000
A166	Audit Officer	(BPS-18)	1		461,000	461,000
D401	Deputy Director - IT	(BPS-18)	1		800,000	800,000
A796	Assistant Director IT	(BPS-17)	2		1,280,000	1,280,000
A057	Assistant	(BPS-16)	3		680,000	680,000
C082	Computer Operator	(BPS-16)	2		454,000	454,000
P021	Personal Assistant	(BPS-16)	1		227,000	227,000
S061	Senior Scale Stenographer	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		18	_	1,674,000	1,674,000
A01151	Basic Pay Other Staff	-	18		1,674,000	1,674,000
S035	Senior Clerk	(BPS-14)	1		225,000	225,000
J013	Junior Clerk	(BPS-11)	5		302,000	302,000
S396	Senior Driver	(BPS-07)	1		120,000	120,000
D112	Driver	(BPS-06)	2		249,000	249,000
N005	Naib Qasid	(BPS-03)	8		692,000	692,000
S162	Sweeper	(BPS-03)	1		86,000	86,000

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

				TO BE SPENT DURING THE YEAR 2018-2019	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFA ADMINISTRATION OF FINANC	AIRS	Rs CIAL	Rs	Rs
PR4041	Finance Department Provincial				
(01-2018)	Creation of posts for Finance Department Provincial				
A012	TOTAL ALLOWANCES			4,924,000	4,924,000
A012-1	REGULAR ALLOWANCES			4,924,000	4,924,000
A01202 A01203 A01207 A01208 A0120N	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Special allowances @ 30% of basic pay for Secretar Medical Allowance			1,300,000 799,000 2,000 2,000 1,024,000 450,000	1,300,000 799,000 2,000 2,000 1,024,000 450,000
A0122M A0122Y	Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Special allowance to armed forces - 2017			122,000 90,000 63,000 426,000 73,000 500,000	122,000 90,000 63,000 426,000 73,000 500,000
A0123G	Ad-hoc Relief Allowance-2018			73,000	73,000
A09	TOTAL PHYSICAL ASSETS			4,000,000	4,000,000
A095	TOTAL PURCHASE OF TRANSPORT			4,000,000	4,000,000
A09501	Transport			4,000,000	4,000,000
001	Transport			4,000,000	4,000,000

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

ELINOTRONAL CHIM OD HECTE	MUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		нЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE	ORGANS, FINAN	CIAL		
0112 FINANCIAL AND FISCAL AFF	AIRS			
011204 ADMINISTRATION OF FINANC	CIAL AFFAIRS			
PR4041 Finance Department Provincial				
(01-2018) Creation of posts for Finance Department	nt			
Creation of posts for Finance Department Provincial			14,954,000	14,954,000
Finance Department Provincial			14,954,000	14,954,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14954000 /-(Recurring) will be required for the purpose during 2018-2019

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

				E SPENT DURING TH R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE FINANCIAL AND FISCAL AFF ADMINISTRATION OF FINANCE	AIRS	Rs CIAL	Rs	Rs
PR5749	Energy Monitoring Unit, Finance Depart	t .			
(01-2018)	Creation of posts for Energy Monitoring Finance Departt.	Unit,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			981,000	981,000
A011	TOTAL PAY	2		390,000	390,000
A011-1	TOTAL PAY OF OFFICER	1		260,000	260,000
A01101	Basic Pay Of Officer	1		260,000	260,000
A057	Assistant (BPS-16)	1		260,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
S162	Sweeper (BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES			591,000	591,000
A012-1	REGULAR ALLOWANCES			466,000	466,000
A01202 A01203 A0120D A0120N	House Rent Allowance Conveyance Allowance Integrated Allowance Special allowances @ 30% of			60,000 90,000 6,000 120,000	60,000 90,000 6,000 120,000
A01217 A0121T A0122C	basic pay for Secretar Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			50,000 10,000 60,000 30,000 40,000 125,000	50,000 10,000 60,000 30,000 40,000 125,000
A01273	Honoraria			110,000	110,000

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

			AMOUNT TO BE SPENT DURING TH YEAR 2018-2019		Œ	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011204	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFA ADMINISTRATION OF FINANC	AIRS	Rs CIAL	Rs	Rs	
PR5749	Energy Monitoring Unit, Finance Departs					
(01-2018)	Creation of posts for Energy Monitoring Finance Departt.	Unit,				
A01274	Medical Charges			10,000	10,000	
001 A01278	Medical Charges Leave Salary			10,000 5,000	10,000 5,000	
001	Leave Salary			5,000	5,000	
Creation of Finance D	of posts for Energy Monitoring Unit, epartt.			981,000	981,000	
Energy Mo	onitoring Unit, Finance Departt.			981,000	981,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 981000 /-(Recurring) will be required for the purpose during 2018-2019

45 NC21006 (004) PLANNING & DEVELOPMENT DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			YEAR 2018-2019		
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4448	Monitoring & Evaluation System (M&E) Hazara Division (Reg Act)		406,000	406,000	
(01-18)	Creation of Posts for Establishment of M&E System in KP, Hazara Division		406,000	406,000	
BU4465	Monitoring & Evaluation System (M&E) Bannu Division (Reg Act)		405,000	405,000	
(01-18)	Creation of Posts for Establishment of M&E System in KP, Bannu Division		405,000	405,000	
DI4406	Monitoring & Evaluation System (M&E) D.I.Khan Division (Reg Act)		607,000	607,000	
(01-18)	Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division		607,000	607,000	
KT4437	Monitoring & Evaluation System (M&E) Kohat Division (Reg Act)		997,000	997,000	
(01-18)	Creation of Posts for Establishment of M&E System in KP, Kohat Division		997,000	997,000	
MD4292	Monitoring & Evaluation System (M&E) Malakand Division (Reg Act)		406,000	406,000	
(01-18)	Creation of Posts for Establishment of M&E System in KP,Malakand Division		406,000	406,000	
PR5900	Urban Policy Unit (UPU) (Reg Act)		1,043,200	1,043,200	
(01-18)	Creation of Posts for Urban Policy, P&D Department, Peshawar.		1,043,200	1,043,200	
PR5902	Sustainable Development Unit (SDU) (Reg Act)		7,853,000	7,853,000	

46 NC21006 (004) PLANNING & DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Posts for Sustainable Development Unit P&D Department Project		7,853,000	7,853,000
PR5920	Director General Monitoring & Evaluation System (M&E) (Reg Act)		3,102,000	3,102,000
(01-18)	Creation of Posts for Establishment of M&E System in KP, Head Quarter Office		3,102,000	3,102,000
Total So	chemes: 8 Total SNEs:8 GRAND TOTAL:		14,819,200	14,819,200

Charged:

	Voted: Grand Total:		14,819,200	
			14,819,200	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
015201 PLANNING (Voted)		14,819,200	14,819,200	
Total		14,819,200	14,819,200	

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

14,819,200

14,819,200

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 14.819.200 14.819.200 A011 9.250.000 TOTAL PAY 9.250.000 A011-1 TOTAL PAY OF OFFICERS 7.318.000 7.318.000 A01101 Basic Pay Of Officer 7,318,000 7,318,000 A011-2 TOTAL PAY OF OTHER STAFF 1,932,000 1,932,000 Basic Pay Other Staff 1,932,000 1,932,000 A01151 A012 5.569.200 5.569.200 TOTAL ALLOWANCES A012-1 5.569.200 5.569.200 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,371,500 1,371,500 A01203 Conveyance Allowance 1,379,000 1,379,000 A01207 Washing Allowance 14,000 14,000 A01208 Dress Allowance 14,000 14,000 A0120D Integrated Allowance 45,000 45,000 A01217 Medical Allowance 642,800 642,800 A0121T Adhoc Relief Allowance 2013 225,900 225,900 A01226 Computer Allowance 22,000 22,000 A0122C Adhoc Relief Allowance - 2015 158,000 158,000 A0122M Adhoc Releif Allowance 2016 772,000 772,000 A0122Y Ad-hoc Relief Allowance 2017 925,000 925,000

NET TOTAL

49
PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	13	1,495,000
06	2	255,000
14	1	182,000
16	5	1,135,000
17	6	2,185,000
18	2	920,000
19	2	1,420,000
20	2	1,658,000
TOTAL:	33	9,250,000

015201 PLANNING

				E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs
AD4448	Monitoring & Evaluation System (M&E) F Division (Reg Act)	Iazara			
(01-18)	Creation of Posts for Establishment of M& in KP, Hazara Division	&E System			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			406,000	406,000
A011	TOTAL PAY	2		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	2		230,000	230,000
A01151	Basic Pay Other Staff	2		230,000	230,000
N005	Naib Qasid (BPS-03)	2		230,000	230,000
A012	TOTAL ALLOWANCES			176,000	176,000
A012-1	REGULAR ALLOWANCES			176,000	176,000
A01202	House Rent Allowance			34,000	34,000
A01203	Conveyance Allowance			43,000	43,000
A0120D	Integrated Allowance			11,000	11,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			36,000	36,000
A01211 A0122C	Adhoc Relief Allowance - 2015			6,000 4,000	6,000 4,000
	Adhoc Releif Allowance 2016			19,000	19,000
	Ad-hoc Relief Allowance 2017			23,000	23,000
	f Posts for Establishment of M&E System zara Division			406,000	406,000
Monitoring Division (F	g & Evaluation System (M&E) Hazara Reg Act)			406,000	406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Recurring) will be required for the purpose during 2018-2019

015201 PLANNING

				E SPENT DURING TH R 2018-2019	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs
BU4465	Monitoring & Evaluation System (M&E) B Division (Reg Act)	Sannu			
(01-18)	Creation of Posts for Establishment of M& in KP, Bannu Division	kE System			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			405,000	405,000
A011	TOTAL PAY	2		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	2		230,000	230,000
A01151	Basic Pay Other Staff	2		230,000	230,000
S162	Sweeper (BPS-03)	1		115,000	115,000
N005	Naib Qasid (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES		_	175,000	175,000
A012-1	REGULAR ALLOWANCES			175,000	175,000
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance			34,000 43,000 2,000 2,000 6,000 36,000	34,000 43,000 2,000 2,000 6,000 36,000
A0121T A0122C A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			6,000 4,000 19,000 23,000	6,000 4,000 19,000 23,000

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 **PLANNING SERVICES PLANNING** 015201 BU4465 Monitoring & Evaluation System (M&E) Bannu Division (Reg Act) (01-18)Creation of Posts for Establishment of M&E System in KP, Bannu Division 405,000 405,000 Creation of Posts for Establishment of M&E System in KP, Bannu Division 405,000 405,000 Monitoring & Evaluation System (M&E) Bannu Division (Reg Act)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 405000 /-(Recurring) will be required for the purpose during 2018-2019

015201 PLANNING

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs
DI4406	Monitoring & Evaluation System (M&E) Division (Reg Act)).I.Khan			
(01-18)	Creation of Posts for Establishment of M& in KP, D.I.Khan Division	kE System			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			607,000	607,000
A011	TOTAL PAY	3		345,000	345,00
A011-2	TOTAL PAY OF OTHER STAFF	3		345,000	345,00
A01151	Basic Pay Other Staff	3		345,000	345,00
N005	Naib Qasid (BPS-03)	2		230,000	230,00
C057	Chowkidar (BPS-03)	1		115,000	115,00
A012	TOTAL ALLOWANCES			262,000	262,00
A012-1	REGULAR ALLOWANCES			262,000	262,00
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance			51,000 64,000 2,000	51,00 64,00 2,00
A01207 A01208	Dress Allowance			2,000	2,00
A0120D	Integrated Allowance			11,000	11,00
A01217	Medical Allowance			54,000	54,00
A0121T	Adhoc Relief Allowance 2013			9,000	9,00
A0122C	Adhor Relief Allowance - 2015			6,000	6,00
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			29,000 34,000	29,00 34,00

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 **PLANNING SERVICES PLANNING** 015201 DI4406 Monitoring & Evaluation System (M&E) D.I.Khan Division (Reg Act) (01-18)Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division 607,000 607,000 Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division 607,000 607,000 Monitoring & Evaluation System (M&E) D.I.Khan Division (Reg Act)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Recurring) will be required for the purpose during 2018-2019

015201 PLANNING

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING			Rs	Rs	Rs
KT4437	Monitoring & Evaluation System (M&E) Kohat Division (Reg Act)					
(01-18)	Creation of Posts for Establishment of M&E System in KP, Kohat Division					
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			997,000	997,000
A011	TOTAL PAY	_	4		572,000	572,000
A011-1	TOTAL PAY OF OFFICE	ER _	1		227,000	227,000
A01101	Basic Pay Of Officer	_	1		227,000	227,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		345,000	345,000
A01151	Basic Pay Other Staff	·	3		345,000	345,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				425,000	425,000
A012-1	REGULAR ALLOWANCE	ES			425,000	425,000
A01202	House Rent Allowanc				84,000	84,000
A01203	Conveyance Allowanc	e			124,000	124,000
A01207 A01208	Washing Allowance Dress Allowance				4,000 4,000	4,000 4,000
A01208 A0120D	Integrated Allowance				4,000 6,000	4,000 6,000
A0120D	Medical Allowance				73,000	73,000
A0121T	Adhoc Relief Allowar	nce 2013			15,000	15,000
A0122C					10,000	10,000
	Adhoc Releif Allowar				48,000	48,000
A0122Y	Ad-hoc Relief Allowa	nce 2017			57,000	57,000

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 **PLANNING SERVICES PLANNING** 015201 Monitoring & Evaluation System (M&E) Kohat KT4437 Division (Reg Act) (01-18)Creation of Posts for Establishment of M&E System in KP, Kohat Division 997,000 997,000 Creation of Posts for Establishment of M&E System in KP, Kohat Division 997,000 997,000 Monitoring & Evaluation System (M&E) Kohat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997000 /-(Recurring) will be required for the purpose during 2018-2019

Division (Reg Act)

015201 PLANNING

	TONAL CUM ORDECT		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs	
MD4292	Monitoring & Evaluation System (M&E) M Division (Reg Act)	Ialakand				
(01-18)	Creation of Posts for Establishment of M& in KP,Malakand Division	E System				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			406,000	406,000	
A011	TOTAL PAY	2		230,000	230,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		230,000	230,000	
A01151	Basic Pay Other Staff	2		230,000	230,000	
N005	Naib Qasid (BPS-03)	2		230,000	230,000	
A012	TOTAL ALLOWANCES			176,000	176,000	
A012-1	REGULAR ALLOWANCES			176,000	176,000	
A01202 A01203	House Rent Allowance Conveyance Allowance			34,000 43,000	34,000 43,000	
A0120D A01217	Integrated Allowance Medical Allowance			11,000 36,000	11,000 36,000	
A01217 A0121T	Adhoc Relief Allowance 2013			6,000	6,000	
	Adhoc Relief Allowance - 2015			4,000	4,000	
A0122M	Adhoc Releif Allowance 2016			19,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017			23,000	23,000	
	f Posts for Establishment of M&E System akand Division			406,000	406,000	
Monitoring Division (R	& Evaluation System (M&E) Malakand		406,000	406,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Recurring) will be required for the purpose during 2018-2019

015201 PLANNING

FUNCTI	FUNCTIONAL-CUM ORIECT		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs
PR5900	Urban Policy Unit (UPU) (Reg Act)				
(01-18)	Creation of Posts for Urban Policy, P&D Department, Peshawar.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,043,200	1,043,200
A011	TOTAL PAY	1		710,000	710,000
A011-1	TOTAL PAY OF OFFICER	1		710,000	710,000
A01101	Basic Pay Of Officer	1		710,000	710,000
D631	Deputy Executive (BPS-19) Director	1		710,000	710,000
A012	TOTAL ALLOWANCES			333,200	333,200
A012-1	REGULAR ALLOWANCES			333,200	333,200
A01202	House Rent Allowance			106,500	106,500
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,800	22,800
1101211	Adhoc Relief Allowance 2013			1,900	1,900
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			12,000 59,000	12,000 59,000
	Ad-hoc Relief Allowance 2017			71,000	71,000
	f Posts for Urban Policy, P&D			1,043,200	1,043,200
Urban Pol	icy Unit (UPU) (Reg Act)			1,043,200	1,043,200

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1043200 /-(Recurring) will be required for the purpose during 2018-2019

015201 PLANNING

					E SPENT DURING TI R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC S GENERAL SERVICE PLANNING SERVICE PLANNING	S		Rs	Rs	Rs
PR5902	Sustainable Development U	nit (SDU) (Reg	Act)			
(01-18)	Creation of Posts for Susta P&D Department Project	ninable Developm	ent Unit			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			7,853,000	7,853,000
A011	TOTAL PAY	_	15		4,916,000	4,916,000
A011-1	TOTAL PAY OF OFFICE	R _	11		4,364,000	4,364,000
A01101	Basic Pay Of Officer	_	11		4,364,000	4,364,000
D068	Director General	(BPS-20)	1		829,000	829,000
D063	Director	(BPS-19)	1		710,000	710,000
D028	Deputy Director	(BPS-18)	1		460,000	460,000
A799	Admin & Accounts Officer	(BPS-17)	1		364,000	364,000
A513	Assistant Director (IT)	(BPS-17)	1		364,000	364,000
A079	Assistant Director	(BPS-17)	2		729,000	729,000
O003	Office Assistant	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	3		681,000	681,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		552,000	552,000
A01151	Basic Pay Other Staff	_	4		552,000	552,000
J024	Junior Scale Stenographer	(BPS-14)	1		182,000	182,000
D112	Driver	(BPS-06)	2		255,000	255,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				2,937,000	2,937,000

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 PLANNING SERVICES **PLANNING** 015201 PR5902 Sustainable Development Unit (SDU) (Reg Act) (01-18)Creation of Posts for Sustainable Development Unit P&D Department Project 2,937,000 2,937,000 A012-1 REGULAR ALLOWANCES 726,000 726,000 A01202 House Rent Allowance 762,000 762,000 A01203 Conveyance Allowance Washing Allowance A01207 6,000 6,000 A01208 Dress Allowance 6,000 6,000 A01217 Medical Allowance 299,000 299,000 Adhoc Relief Allowance 2013 129,000 129,000 A0121T A01226 Computer Allowance 22,000 22,000 84,000 Adhoc Relief Allowance - 2015 84,000 A0122C A0122M Adhoc Releif Allowance 2016 411,000 411,000 A0122Y Ad-hoc Relief Allowance 2017 492,000 492,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7853000 /-(Recurring) will be required for the purpose during 2018-2019

Creation of Posts for Sustainable Development Unit

Sustainable Development Unit (SDU) (Reg Act)

P&D Department Project

7,853,000

7,853,000

7,853,000

7,853,000

015201 PLANNING

PLANNING					
		MIMADED			HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
GENERAL SERVICES	S		Rs	Rs	Rs
Director General Monitorin (M&E) (Reg Act)	g & Evaluation	System			
		E System			
TOTAL EMPLOYEES REI EXPENSES.	LATED			3,102,000	3,102,000
TOTAL PAY	_	4		2,017,000	2,017,000
TOTAL PAY OF OFFICE	R _	4		2,017,000	2,017,000
Basic Pay Of Officer	_	4		2,017,000	2,017,000
Director General	(BPS-20)	1		829,000	829,000
Deputy Director	(BPS-18)	1		460,000	460,000
Electrical Engineer	(BPS-17)	1		364,000	364,000
Accounts Officer	(BPS-17)	1		364,000	364,000
TOTAL ALLOWANCES				1,085,000	1,085,000
REGULAR ALLOWANCES	3			1,085,000	1,085,000
Adhoc Relief Allowanc Adhoc Releif Allowanc	e - 2015 e 2016			302,000 240,000 86,000 53,000 34,000 168,000 202,000	302,000 240,000 86,000 53,000 34,000 168,000 202,000
	ONAL-CUM OBJECT FICATION & PARTIC E SCHEME GENERAL PUBLIC S GENERAL SERVICE PLANNING SERVICE PLANNING Director General Monitorin (M&E) (Reg Act) Creation of Posts for Estab in KP, Head Quarter Offic TOTAL EMPLOYEES REI EXPENSES. TOTAL PAY TOTAL PAY TOTAL PAY OF OFFICEI Basic Pay Of Officer Director General Deputy Director Electrical Engineer Accounts Officer TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING Director General Monitoring & Evaluation (M&E) (Reg Act) Creation of Posts for Establishment of M& in KP, Head Quarter Office TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Director General (BPS-20) Deputy Director (BPS-18) Electrical Engineer (BPS-17) Accounts Officer (BPS-17) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING Director General Monitoring & Evaluation System (M&E) (Reg Act) Creation of Posts for Establishment of M&E System in KP, Head Quarter Office TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Director General (BPS-20) 1 Deputy Director (BPS-18) 1 Electrical Engineer (BPS-17) 1 Accounts Officer (BPS-17) 1 TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Adhoc Releif Allowance 2015 Adhoc Releif Allowance 2016	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF POSTS SCHEME POSTS RS GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING Director General Monitoring & Evaluation System (M&E) (Reg Act) Creation of Posts for Establishment of M&E System in KP, Head Quarter Office TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY TOTAL PAY TOTAL PAY Director General (BPS-20) 1 Deputy Director (BPS-18) 1 Electrical Engineer (BPS-17) 1 Accounts Officer (BPS-17) 1 TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Adhoc Relief Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Adhoc Releif Allowance 2016	AMOUNT TO BE SPENT DURING TO YEAR 2018-2019 ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON RECURRING RECURRING SCHEME POSTS RECURRING RECURRING GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING Director General Monitoring & Evaluation System (M&E) (Reg Act) Creation of Posts for Establishment of M&E System in KP, Head Quarter Office TOTAL EMPLOYEES RELATED 3,102,000 EXPENSES. TOTAL PAY 4 2,017,000 DEXPENSES. TOTAL PAY OF OFFICER 4 2,017,000 Deputy Officer (BPS-17) 1 829,000 Deputy Director (BPS-18) 1 460,000 Electrical Engineer (BPS-17) 1 364,000 Accounts Officer (BPS-17) 1 364,000 TOTAL ALLOWANCES 1,085,000 Degrate Allowance (BPS-17) 1 1 364,000 TOTAL ALLOWANCES 1,085,000 Degrate Allowance (BPS-10) Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Adhoc Relief Allowance 2016 Adhoc Relief Allow

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 PLANNING SERVICES **PLANNING** 015201 PR5920 Director General Monitoring & Evaluation System (M&E) (Reg Act) (01-18)Creation of Posts for Establishment of M&E System in KP, Head Quarter Office 3,102,000 3,102,000 Creation of Posts for Establishment of M&E System in KP, Head Quarter Office Director General Monitoring & Evaluation System 3,102,000 3,102,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3102000 /-(Recurring) will be required for the purpose during 2018-2019

(M&E) (Reg Act)

63 NC21048 (005) INFORMATION TECHNOLOGY DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4528 Science and Technology Directorate		7,562,000	7,562,000
(01-2018) Creation of post for Science and Technology Directorate		7,562,000	7,562,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		7,562,000	7,562,000

Head of Department:-

FUNCTIONAL

Total

015405

SUMMARY

SERVICES (Voted)

CENTRALIZED DATA PROCESSING

Charged:

7,562,000

7,562,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01 TO	OTAL EMPLOYEES RELATED EXPENSES.		7,562,000	7,562,000
А011 то	OTAL PAY		4,874,000	4,874,000
А011-1 то	OTAL PAY OF OFFICERS	_	4,281,000	4,281,000
A01101 Ba	asic Pay Of Officer		4,281,000	4,281,000
А011-2 то	OTAL PAY OF OTHER STAFF		593,000	593,000
A01151 Ba	asic Pay Other Staff		593,000	593,000
A012 TO	OTAL ALLOWANCES	_	2,688,000	2,688,000
А012-1 то	OTAL REGULAR ALLOWANCES		2,688,000	2,688,000
A01202 Ho	ouse Rent Allowance		668,000	668,000
A01203 Co	onveyance Allowance		590,000	590,000
A01207 W	ashing Allowance		30,000	30,000
A01208 Di	ress Allowance		20,000	20,000
A0120D In	tegrated Allowance		25,000	25,000
A01217 M	edical Allowance		283,000	283,000
A0122M A	dhoc Releif Allowance 2016		623,000	623,000
A0122Y A	d-hoc Relief Allowance 2017		449,000	449,000
NET TOTA	L		7,562,000	7,562,000

66 INFORMATION TECHNOLOGY DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02	2	245,000
03	3	345,000
06	2	248,000
16	2	454,000
17	3	1,115,000
18	1	460,000
19	2	1,422,000
20	1	830,000
TOTAL:	14	4,874,000

015405 CENTRALIZED DATA PROCESSING SERVICES

			NA ADED		E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTIC E SCHEME	CULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0154 015405	GENERAL PUBLIC S GENERAL SERVICE OTHER GENERAL S CENTRALIZED DAT	S SERVICES	SING SERVICES	Rs	Rs	Rs
PR4528	Science and Technology Di	rectorate				
(01-2018)	Creation of post for Science Directorate	ce and Technolo	ogy			
A01	TOTAL EMPLOYEES REEEXPENSES.	LATED			7,562,000	7,562,000
A011	TOTAL PAY		14		4,874,000	4,874,000
A011-1	TOTAL PAY OF OFFICE	R	9		4,281,000	4,281,000
A01101	Basic Pay Of Officer		9		4,281,000	4,281,000
D068	Director General	(BPS-20)	1		830,000	830,000
A735	Additional Director (I.T)	(BPS-19)	2		1,422,000	1,422,000
D028	Deputy Director	(BPS-18)	1		460,000	460,000
A079	Assistant Director	(BPS-17)	1		365,000	365,000
B050	Budget & Accounts Officer	(BPS-17)	1		385,000	385,000
S166	Superintendent	(BPS-17)	1		365,000	365,000
S061	Senior Scale Stenographer	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF		5		593,000	593,000
A01151	Basic Pay Other Staff		5		593,000	593,000
D112	Driver	(BPS-06)	2		248,000	248,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				2,688,000	2,688,000

015405 CENTRALIZED DATA PROCESSING SERVICES

		AMOUNT TO BI	НЕ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0154 OTHER GENERAL SERVICES 015405 CENTRALIZED DATA PROCESSI	NG SERVICES	Rs	Rs	Rs
PR4528 Science and Technology Directorate				
(01-2018) Creation of post for Science and Technology Directorate				
A012-1 REGULAR ALLOWANCES			2,688,000	2,688,000
A01202 House Rent Allowance			668,000	668,000
A01203 Conveyance Allowance A01207 Washing Allowance			590,000 30,000	590,000 30,000
A01207 washing Allowance A01208 Dress Allowance			20,000	20,000
A0120D Integrated Allowance			25,000	25,000
A01217 Medical Allowance			283,000	283,000
A0122M Adhoc Releif Allowance 2016			623,000	623,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	449,000
Creation of post for Science and Technology Directorate			7,562,000	7,562,000
Science and Technology Directorate			7,562,000	7,562,000

69 NC21009 (006) REVENUE & ESTATE DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4333	Commissioner Hazara Division		627,000	627,000
(01-18)	Creation of Post in the Office of Commissioner Hazara Division, Abbottabad.		627,000	627,000
DI4366	Settlement Officer District D.I.Khan		37,090,000	37,090,000
(01-2018)	OCreations of Posts in the office of Settlement Officer D.I Khan		37,090,000	37,090,000
PR4045	Revenue & Estate Department		2,808,000	2,808,000
(01-18)	Creation of Posts for Internal Audit Cell, Revenue & Estate Department.		2,550,000	2,550,000
(02-2018)	Oreation of posts in the office of Revenue and Estate Department Peshawar.		258,000	258,000
Total Sc	hemes: 3 Total SNEs:4 GRAND TOTAL:		40,525,000	40,525,000

Charged:

Voted:

40,525,000

40,525,000

Grand Total:

40,525,000

40,525,000

		Gian	u 10tal.	40,323,000
Head of Department:-			E SPENT DURING AR 2018-2019	THE
		RECURRING	RECURRING	TOTAL
FUNCTIO	SUMMARY DNAL	Rs	Rs	Rs
	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)		3,435,000	3,435,000
042102	LAND MANAGEMENT (LAND RECORD &		37,090,000	37,090,000

COLONIZATION) (Voted)

Total

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

681,000

681,000

NON RECURRING TOTAL RECURRING Rs Rs Rs **SUMMARY OBJECT** 40.525.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 40,525,000 A011 33,280,000 TOTAL PAY 33,280,000 A011-1 TOTAL PAY OF OFFICERS 3.070.000 3.070.000 A01101 Basic Pay Of Officer 1,370,000 1,370,000 A01106 Pay of contract officer 1,700,000 1,700,000 A011-2 TOTAL PAY OF OTHER STAFF 30.210.000 30.210.000 Basic Pay Other Staff A01151 620,000 620,000 A01156 Pay of Contract Staff 29,590,000 29,590,000 A012 TOTAL ALLOWANCES 7.245.000 7.245.000 7,245,000 7,245,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,120,000 1,120,000 A01203 Conveyance Allowance 1,460,000 1,460,000 A01207 Washing Allowance 112,000 112,000 Dress Allowance A01208 12,000 12,000 A0120D Integrated Allowance 100,000 100,000 Special allowances @ 30% of A0120N 40,000 40,000 basic pay for Secretar A01217 Medical Allowance 1,094,000 1,094,000 A01218 Fixed contingent/stationary 200,000 200,000 allowance A0121T Adhoc Relief Allowance 2013 916,000 916,000 A0122C Adhoc Relief Allowance - 2015 509,000 509,000

A0122M Adhoc Releif Allowance 2016

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	NON RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A0122Y Ad-hoc Relief Allowance 2017		1,001,000	1,001,000
NET TOTAL		40,525,000	40,525,000

73
REVENUE & ESTATE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH 1	POSTS BASIC P	AY
01	200	4,000,000	
03	10	1,330,000	
05	1	140,000	
06	2	350,000	
07	1	130,000	
09	100	20,000,000	
11	12	3,400,000	
12	2	230,000	
14	3	630,000	
16	6	2,070,000	
18	2	1,000,000	
TOTAL:	339	33,280,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			E SPENT DURING TH R 2018-2019	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0112 FINANCIAL AND FISCAL AFFA 011205 TAX MANAGEMENT (CUSTOMS	IRS		Rs	Rs
AD4333 Commissioner Hazara Division				
(01-18) Creation of Post in the Office of Commiss Hazara Division, Abbottabad.	ioner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			627,000	627,000
A011 TOTAL PAY	2		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	2		350,000	350,000
A01151 Basic Pay Other Staff	2		350,000	350,000
D112 Driver (BPS-06)	2		350,000	350,000
A012 TOTAL ALLOWANCES			277,000	277,000
A012-1 REGULAR ALLOWANCES			277,000	277,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post in the Office of Commissioner Hazara Division, Abbottabad.			100,000 42,000 10,000 10,000 30,000 10,000 5,000 35,000 35,000	100,000 42,000 10,000 10,000 30,000 10,000 5,000 35,000 35,000
Commissioner Hazara Division			627,000	627,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BE SPENT DURING TYEAR 2018-2019		HE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE (CAL AFFA	AIRS			
PR4045	Revenue & Estate Departme	nt				
(01-18)	Creation of Posts for Interna & Estate Department.	al Audit Cell,	Revenue			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			2,550,000	2,550,000
A011	TOTAL PAY		4		1,510,000	1,510,000
A011-1	TOTAL PAY OF OFFICER		3		1,370,000	1,370,000
A01101	Basic Pay Of Officer		3		1,370,000	1,370,000
A166	Audit Officer	(BPS-18)	1		600,000	600,000
A168	Auditor	(BPS-16)	1		385,000	385,000
C082	Computer Operator	(BPS-16)	1		385,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF		1		140,000	140,000
A01151	Basic Pay Other Staff		1		140,000	140,000
N005	Naib Qasid	(BPS-03)	1		140,000	140,000
A012	TOTAL ALLOWANCES				1,040,000	1,040,000
A012-1	REGULAR ALLOWANCES				1,040,000	1,040,000
A01203	Conveyance Allowance				400,000	400,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance	2012			150,000	150,000
A0121T	Adhoc Relief Allowance				100,000	100,000
A0122C	Adhoc Relief Allowance Adhoc Releif Allowance				100,000 133,000	100,000 133,000
	Ad-hoc Relief Allowance				153,000	153,000
	f Posts for Internal Audit Cel	l, Revenue			2,550,000	2,550,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE CO 0112 FINANCIAL AND FISCAL AFFA 011205 TAX MANAGEMENT (CUSTOMS)	IRS			
PR4045 Revenue & Estate Department				
(02-2018) Creation of posts in the office of Revenue Estate Department Peshawar.	and			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			258,000	258,000
A011 TOTAL PAY	1		130,000	130,000
A011-2 TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151 Basic Pay Other Staff	1		130,000	130,000
S396 Senior Driver (BPS-07)	1		130,000	130,000
A012 TOTAL ALLOWANCES			128,000	128,000
A012-1 REGULAR ALLOWANCES			128,000	128,000
A01202 House Rent Allowance			20,000	20,000
A01203 Conveyance Allowance			18,000	18,000
A0120N Special allowances @ 30% of			40,000	40,000
basic pay for Secretar				
A01217 Medical Allowance			14,000	14,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			13,000	13,000
Creation of posts in the office of Revenue and Estate Department Peshawar.			258,000	258,000
Revenue & Estate Department			2,808,000	2,808,000

042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

	CLASSIFICATION & PARTICULARS				E SPENT DURING T R 2018-2019	НЕ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042102	ECONOMIC AFFAIR AGRI,FOOD,IRRIGA AGRICULTURE LAND MANAGEMEN	TION,FORE			Rs	Rs
DI4366	Settlement Officer District	D.I.Khan				
(01-2018)	Creations of Posts in the o	office of Settlem	ent			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			37,090,000	37,090,000
A011	TOTAL PAY		332		31,290,000	31,290,000
A011-1	TOTAL PAY OF OFFICE	R	5		1,700,000	1,700,000
A01106	Pay of contract officer		5		1,700,000	1,700,000
S075	Settlement Officer	(BPS-18)	1		400,000	400,000
A057	Assistant	(BPS-16)	2		600,000	600,000
R010	Reader	(BPS-16)	1		400,000	400,000
S179	Settlement Tehsildar	(BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		327		29,590,000	29,590,000
A01156	Pay of Contract Staff		327		29,590,000	29,590,000
A005	Accountant	(BPS-14)	1		230,000	230,000
N026	Naib Tehsildar Settlement	(BPS-14)	2		400,000	400,000
C082	Computer Operator	(BPS-12)	2		230,000	230,000
F019	Field Kanungo	(BPS-11)	10		3,000,000	3,000,000
P023	Peshi Kanungo	(BPS-11)	2		400,000	400,000
P017	Patwari	(BPS-09)	100		20,000,000	20,000,000
D112	Driver	(BPS-05)	1		140,000	140,000
C057	Chowkidar	(BPS-03)	3		330,000	330,000
N005	Naib Qasid	(BPS-03)	4		640,000	640,000
S162	Sweeper	(BPS-03)	2		220,000	220,000

042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)

			E SPENT DURING T R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORE 0421 AGRICULTURE 042102 LAND MANAGEMENT (LAND R			Rs	Rs
DI4366 Settlement Officer District D.I.Khan				
(01-2018) Creations of Posts in the office of Settleme	ent			
Officer D.I Khan J106 Jareeb Kash (BPS-01)	200		4,000,000	4,000,000
A012 TOTAL ALLOWANCES			5,800,000	5,800,000
A012-1 REGULAR ALLOWANCES			5,800,000	5,800,000
A01202 House Rent Allowance			1,000,000	1,000,000
A01203 Conveyance Allowance			1,000,000	1,000,000
A01207 Washing Allowance			100,000	100,000
A0120D Integrated Allowance			100,000	100,000
A01217 Medical Allowance			900,000	900,000
A01218 Fixed contingent/stationary allowance			200,000	200,000
A0121T Adhoc Relief Allowance 2013			800,000	800,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122M Adhoc Releif Allowance 2016			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			800,000	800,000
Creations of Posts in the office of Settlement Officer D.I Khan			37,090,000	37,090,000
Settlement Officer District D.I.Khan			37,090,000	37,090,000

79 NC21010 (007) EXCISE AND TAXATION DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEME SCHEME NAME	NON YEAR 2018-2019		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AD7002 Excise and Taxation Officer Abbottabad		680,000	680,000
(01-2018) Creation of Post for Excise and Taxation Officer Abbottabad		680,000	680,000
BU7002 Excise and Taxation Officer Bannu		680,000	680,000
(01-2018) Creation of Post for Excise and Taxation Officer Bannu		680,000	680,000
MR7002 Excise and Taxation Officer Mardan		680,000	680,000
(01-2018) Creation of Post for Excise and Taxation Officer Mardan		680,000	680,000
PR7002 Excise and Taxation Officer I Peshawar		680,000	680,000
(01-2018) Creation of post for Excise and Taxation Officer I Peshawar		680,000	680,000
SW7002 Excise and Taxation Officer Swat		660,000	660,000
(01-2018) Creation of Post for Excise and Taxation Officer Swat		660,000	660,000
PR4050 Director General Excise and Taxation		224,000	224,000
(01-2018) Creation of Post for Director General Excise and Taxation		224,000	224,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		3,604,000	3,604,000

Charged:

Voted:

Grand Total:

3,604,000 3,604,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

Rs

NON RECURRING

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

011205 TAX MANAGEMENT (CUSTOMS, INCOME

TAX, EXCISE ETC) (Voted)

3,604,000

3,604,000

Total

3,604,000

3,604,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

	RECURRING	RECURRING	TOTAL
CLIMAN A DAY	Rs	Rs	Rs
SUMMARY OBJECT			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		3,604,000	3,604,000
A011 TOTAL PAY		1,370,000	1,370,000
A011-1 TOTAL PAY OF OFFICERS		1,250,000	1,250,000
A01101 Basic Pay Of Officer		1,250,000	1,250,000
A011-2 TOTAL PAY OF OTHER STAFF		120,000	120,000
A01151 Basic Pay Other Staff		120,000	120,000
A012 TOTAL ALLOWANCES		2,234,000	2,234,000
A012-1 TOTAL REGULAR ALLOWANCES		2,234,000	2,234,000
A01202 House Rent Allowance		260,000	260,000
A01203 Conveyance Allowance		370,000	370,000
A01208 Dress Allowance		2,000	2,000
A01217 Medical Allowance		220,000	220,000
A0121T Adhoc Relief Allowance 2013		340,000	340,000
A0122C Adhoc Relief Allowance - 2015		312,000	312,000
A0122M Adhoc Releif Allowance 2016		314,000	314,000
A0122Y Ad-hoc Relief Allowance 2017		416,000	416,000
NET TOTAL		3,604,000	3,604,000

82 EXCISE AND TAXATION DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	120,000
17	5	1,250,000
TOTAL:	6	1,370,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	Y		E SPENT DURING THE AR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE O 0112 FINANCIAL AND FISCAL AFFAI 011205 TAX MANAGEMENT (CUSTOMS	IRS		Rs	Rs
AD7002 Excise and Taxation Officer Abbottabad				
(01-2018) Creation of Post for Excise and Taxation (Abbottabad	Officer			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			680,000	680,000
A011 TOTAL PAY	1		250,000	250,000
A011-1 TOTAL PAY OF OFFICER	1		250,000	250,000
A01101 Basic Pay Of Officer	1		250,000	250,000
S166 Superintendent (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			430,000	430,000
A012-1 REGULAR ALLOWANCES			430,000	430,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Excise and Taxation Officer			50,000 70,000 40,000 70,000 60,000 60,000 80,000	50,000 70,000 40,000 70,000 60,000 60,000 80,000
Abbottabad				
Excise and Taxation Officer Abbottabad			680,000	680,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	AMOUNT TO			HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE 0112 FINANCIAL AND FISCAL AFF	FAIRS		Rs	Rs
011205 TAX MANAGEMENT (CUSTON	MS, INCOME TA	X, EXCISE ETC)		
BU7002 Excise and Taxation Officer Bannu				
(01-2018) Creation of Post for Excise and Taxatio Bannu	on Officer			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			680,000	680,000
A011 TOTAL PAY	1		250,000	250,000
A011-1 TOTAL PAY OF OFFICER	1		250,000	250,000
A01101 Basic Pay Of Officer	1		250,000	250,000
S166 Superintendent (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			430,000	430,000
A012-1 REGULAR ALLOWANCES			430,000	430,000
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Releif Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
Creation of Post for Excise and Taxation Officer Bannu			680,000	680,000
Excise and Taxation Officer Bannu			680,000	680,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	Y			BE SPENT DURING THE AR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIV 0112 FINANCIAL AND FISCAL A 011205 TAX MANAGEMENT (CUSTO	'E ORGANS,FINAN FFAIRS		Rs	Rs	
MR7002 Excise and Taxation Officer Mardan					
(01-2018) Creation of Post for Excise and Taxa Mardan	tion Officer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			680,000	680,000	
A011 TOTAL PAY	1		250,000	250,000	
A011-1 TOTAL PAY OF OFFICER	1		250,000	250,000	
A01101 Basic Pay Of Officer	1		250,000	250,000	
S166 Superintendent (BPS-1	7) 1		250,000	250,000	
A012 TOTAL ALLOWANCES			430,000	430,000	
A012-1 REGULAR ALLOWANCES			430,000	430,000	
A01202 House Rent Allowance A01203 Conveyance Allowance			50,000 70,000	50,000 70,000	
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			40,000 70,000	40,000 70,000	
A0122C Adhoc Relief Allowance - 2015			60,000	60,000	
A0122M Adhoc Releif Allowance 2016			60,000	60,000	
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000	
Creation of Post for Excise and Taxation Officer Mardan			680,000	680,000	
Excise and Taxation Officer Mardan			680,000	680,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			Y			E SPENT DURING THE R 2018-2019	
	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
011 1 0112 1	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE FINANCIAL AND FISCAL AFFA	AIRS		Rs	Rs		
	TAX MANAGEMENT (CUSTOM Excise and Taxation Officer I Peshawar	IS, INCOME TA	X, EXCISE ETC)				
(01-2018)	Creation of post for Excise and Taxation Peshawar	Officer I					
	TOTAL EMPLOYEES RELATED EXPENSES.			680,000	680,000		
A011	TOTAL PAY	1		250,000	250,000		
A011-1	TOTAL PAY OF OFFICER	1		250,000	250,000		
A01101 1	Basic Pay Of Officer	1		250,000	250,000		
S166 S	Superintendent (BPS-17)	1		250,000	250,000		
A012	TOTAL ALLOWANCES			430,000	430,000		
A012-1	REGULAR ALLOWANCES			430,000	430,000		
A01203 A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			50,000 70,000 40,000 70,000 60,000 60,000 80,000	50,000 70,000 40,000 70,000 60,000 80,000		
Creation of Peshawar	post for Excise and Taxation Officer I			680,000	680,000		
Excise and	Taxation Officer I Peshawar			680,000	680,000		

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			E SPENT DURING TI R 2018-2019	SPENT DURING THE 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE 0112 FINANCIAL AND FISCAL AF 011205 TAX MANAGEMENT (CUSTO	FAIRS		Rs	Rs	
SW7002 Excise and Taxation Officer Swat					
(01-2018) Creation of Post for Excise and Taxatic Swat	on Officer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			660,000	660,000	
A011 TOTAL PAY	1		250,000	250,000	
A011-1 TOTAL PAY OF OFFICER	1		250,000	250,000	
A01101 Basic Pay Of Officer	1		250,000	250,000	
S166 Superintendent (BPS-17)	1		250,000	250,000	
A012 TOTAL ALLOWANCES			410,000	410,000	
A012-1 REGULAR ALLOWANCES			410,000	410,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Excise and Taxation Officer			50,000 70,000 40,000 50,000 60,000 80,000	50,000 70,000 40,000 50,000 60,000 80,000	
Excise and Taxation Officer Swat			660,000	660,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) 011205 PR4050 **Director General Excise and Taxation** (01-2018)Creation of Post for Director General Excise and **Taxation** TOTAL EMPLOYEES RELATED 224,000 224,000 A01 EXPENSES. TOTAL PAY 120,000 120,000 A011 _1 TOTAL PAY OF 120,000 120,000 A011-2 OTHER STAFF Basic Pay Other Staff 120,000 120,000 A01151 1 C057 Chowkidar 120,000 120,000 (BPS-03) A012 TOTAL ALLOWANCES 104,000 104,000 104,000 104,000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 10,000 10,000 Conveyance Allowance 20,000 20,000 A01203 A01208 Dress Allowance 2,000 2,000 A01217 Medical Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 10,000 10,000 Adhoc Relief Allowance - 2015 A0122C 12,000 12,000 A0122M Adhoc Releif Allowance 2016 14,000 14,000 A0122Y Ad-hoc Relief Allowance 2017 16,000 16,000 224,000 Creation of Post for Director General Excise and 224,000 Taxation

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224000 /-(Recurring) will be required for the purpose during 2018-2019

Director General Excise and Taxation

224,000

224,000

89 NC21011 (008) HOME DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4302	District Public Prosecutor Abbottabad		414,000	414,000
(01-2018)	Creation of post in District Public Prosecution Abbottabad		414,000	414,000
BD4001	District Public Prosecutor Buner		414,000	414,000
(01-2018)	Creation of post in District Public Prosecutor Buner		414,000	414,000
BU4115	District Public Prosecutor Bannu		414,000	414,000
(01-2018)	Creation of post in District Public Prosecutor Bannu		414,000	414,000
DP4170	Dir Levies		399,000	399,000
(01-2018)	Creation of posts in Dir Levies		399,000	399,000
DA4001	District Public Prosecutor Dir Lower		414,000	414,000
(01-2018)	Creation of post in District Public Prosecutor Dir Lower		414,000	414,000
DI4306	District Public Prosecutor DIKhan		414,000	414,000
(01-2018)	Creation of post in District Public Prosecutor DIKhan		414,000	414,000
KK4206	District Public Prosecutor Karak		765,000	765,000
(01-2018)	Creation of post in District Public Prosecutor Karak		765,000	765,000
KT4004	District Public Prosecutor Kohat		414,000	414,000
(01-2018)	Creation of post in District Public Prosecutor Kohat		414,000	414,000
LK4156	District Public Prosecutor Lakki		591,000	591,000
(01-2018)	Creation of post District Public Prosecutor Lakki		591,000	591,000

90 NC21011 (008) HOME DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

COHEMI	COTTENATE NIANTE		IK 2016-2019	
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTA
		Rs	Rs	Rs
MD4001	District Public Prosecutor Malakand		591,000	591,000
(01-2018)	Creation of post in District Public Prosecutor Malakand		591,000	591,000
MR4004	District Public Prosecutor Mardan		795,000	795,000
(01-2018)	Creation of post District Public Prosecutor Mardan		795,000	795,000
NR4006	District Public Prosecutor Nowshera		591,000	591,000
(01-2018)	Creation of post in District Public Prosecutor Nowshera		591,000	591,000
PR4026	Secretary Home & Tribal Affairs Department		2,000,000	2,000,000
(01-2018)	Creation of posts for the office of Secretary Home & Tribal Affairs		2,000,000	2,000,000
PR4601	Directorate of Prosecution (Provincial)		1,906,000	1,906,000
(1-2018)	Creation of posts in Directorate of Prosecution		1,906,000	1,906,000
PR4611	District Public Prosector Peshawar		1,242,000	1,242,000
(01-2018)	Creation of post in District Public Prosector Peshawar		1,242,000	1,242,000
SU4246	District Public Prosecutor Swabi		641,000	641,000
(01-2018)	Creation of post in District Public Prosecutor Swabi		641,000	641,000
SW4313	District Public Prosecutor Swat		414,000	414,000
(01-2018)	Creation of post District Public Prosecutor in Swat		414,000	414,000

91 NC21011 (008) HOME DEPARTMENT

	AMOUNT TO BE SPENT DURING TH YEAR 2018-2019		THE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5996 Computerization of Arms License(Reg Act)		988,000	988,000
(01-2018) Creation of posts for Computerization of Arms License(Reg Act)		988,000	988,000
Total Schemes: 18 Total SNEs:18 GRAND 7	TOTAL:	13,407,000	13,407,000

92 HOME DEPARTMENT

Charged:

Voted:

13,407,000

Grand Total:

13,407,000

13,407,000

Head of Department:-

FUNCTIONAL

Total

032106

036101

SUMMARY

SECRETARIAT (Voted)

FRONTIER WATCH AND WARD (Voted)

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	399,000	399,000
	13,008,000	13,008,000

13,407,000

93 HOME DEPARTMENT

OBJECT

A01

A011

NET TOTAL

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

13,407,000

13,407,000

RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY** TOTAL EMPLOYEES RELATED EXPENSES. 13,407,000 13,407,000 TOTAL PAY 7,409,000 7,409,000 7.051.000 7,051,000 A011-1 TOTAL PAY OF OFFICERS

NON

A01101 Basic Pay Of Officer 7,051,000 7,051 A011-2 TOTAL PAY OF OTHER STAFF 358,000 358
A01151 Basic Pay Other Staff 358,000 358
A012 TOTAL ALLOWANCES
A012-1 TOTAL REGULAR ALLOWANCES 5,998,000 5,998
A01202 House Rent Allowance 1,175,000 1,175
A01203 Conveyance Allowance 1,689,000 1,689
A0120D Integrated Allowance 97,000 97
A01217 Medical Allowance 882,000 882
A0121T Adhoc Relief Allowance 2013 269,000 269
A01226 Computer Allowance 272,000 272
A0122C Adhoc Relief Allowance - 2015 154,000 154
A0122M Adhoc Releif Allowance 2016 682,000 682
A0122Y Ad-hoc Relief Allowance 2017 778,000 778

94
HOME DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	2	231,000
06	1	127,000
16	21	4,462,000
17	9	2,507,000
18	1	82,000
TOTAL:	34	7,409,000

032106 FRONTIER WATCH AND WARD

THIS COUNTY OF THE COUNTY OF T	NA OPEN		E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032106 FRONTIER WATCH AND WAR		Rs	Rs	Rs
DP4170 Dir Levies				
(01-2018) Creation of posts in Dir Levies				
A01 TOTAL EMPLOYEES RELATED EXPENSES.		-	399,000	399,000
A011 TOTAL PAY	1		227,000	227,000
A011-1 TOTAL PAY OF OFFICER	1		227,000	227,000
A01101 Basic Pay Of Officer	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			172,000	172,000
A012-1 REGULAR ALLOWANCES			172,000	172,000
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000
Creation of posts in Dir Levies			399,000	399,000
Dir Levies			399,000	399,000

036101 SECRETARIAT

	SECRETARIAT	AMOUNT TO BE SPENT DURING THE			
CLASS	FUNCTIONAL-CUM OBJECT NU CLASSIFICATION & PARTICULARS OF THE SCHEME PO		YEA NON RECURRING	R 2018-2019 RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
AD4302	District Public Prosecutor Abbottabad				
(01-2018)	Creation of post in District Public Prosecu Abbottabad	tion			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000
A011	TOTAL PAY	1		227,000	227,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
C082	Computer Operator (BPS-16)	1		227,000	227,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202	House Rent Allowance			33,000	33,000
A01203				60,000	60,000
A01217				24,000	24,000
	Adhoc Relief Allowance 2013			6,000	6,000
	Computer Allowance			18,000	18,000
A0122C				4,000	4,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000
Creation Abbottab	of post in District Public Prosecution			414,000	414,000
District P	Public Prosecutor Abbottabad			414,000	414,000

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING THE R 2018-2019	НЕ	
CLASSI			NON RECURRING	RECURRING	TOTAL	
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs	
BD4001	District Public Prosecutor Buner					
(01-2018)	Creation of post in District Public Prosect Buner	itor				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000	
A011	TOTAL PAY	1		227,000	227,000	
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000	
A01101	Basic Pay Of Officer	1		227,000	227,000	
C082	Computer Operator (BPS-16)	1		227,000	227,000	
A012	TOTAL ALLOWANCES			187,000	187,000	
A012-1	REGULAR ALLOWANCES			187,000	187,000	
A01202	House Rent Allowance			33,000	33,000	
A01203	Conveyance Allowance			60,000	60,000	
A01217	Medical Allowance			24,000	24,000	
	Adhoc Relief Allowance 2013			6,000	6,000	
	Computer Allowance			18,000	18,000	
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			4,000 19,000	4,000 19,000	
	Ad-hoc Relief Allowance 2017			23,000	23,000	
Creation o	of post in District Public Prosecutor			414,000	414,000	
District Pu	ublic Prosecutor Buner			414,000	414,000	

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING TH R 2018-2019	НЕ
CLASSI			NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
BU4115	District Public Prosecutor Bannu				
(01-2018)	Creation of post in District Public Prosect Bannu	utor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000
A011	TOTAL PAY	1		227,000	227,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
C082	Computer Operator (BPS-16)	1		227,000	227,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			60,000	60,000
A01217				24,000	24,000
A0121T				6,000	6,000
	Computer Allowance			18,000	18,000
	Adhor Relief Allowance - 2015			4,000	4,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000
Creation o	of post in District Public Prosecutor			414,000	414,000
District Pu	ublic Prosecutor Bannu			414,000	414,000

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING YEAR 2018-2019		THE	
CLASSI			NON RECURRING	RECURRING	TOTAL	
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs	
DA4001	District Public Prosecutor Dir Lower					
(01-2018)	Creation of post in District Public Prosect Lower	utor Dir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000	
A011	TOTAL PAY	1		227,000	227,000	
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000	
A01101	Basic Pay Of Officer	1		227,000	227,000	
C082	Computer Operator (BPS-16)	1		227,000	227,000	
A012	TOTAL ALLOWANCES			187,000	187,000	
A012-1	REGULAR ALLOWANCES			187,000	187,000	
A01202	House Rent Allowance			33,000	33,000	
A01203	Conveyance Allowance			60,000	60,000	
A01217	Medical Allowance			24,000	24,000	
A0121T				6,000	6,000	
	Computer Allowance			18,000	18,000	
	Adhoc Relief Allowance - 2015			4,000	4,000	
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000	
	of post in District Public Prosecutor Dir			414,000	414,000	
District Pu	ublic Prosecutor Dir Lower			414,000	414,000	

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING TH R 2018-2019	1E
CLASSI			NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
DI4306	District Public Prosecutor DIKhan				
(01-2018)	Creation of post in District Public Prosect DIKhan	utor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000
A011	TOTAL PAY	1		227,000	227,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
C082	Computer Operator (BPS-16)	1		227,000	227,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			60,000	60,000
A01217				24,000	24,000
A0121T				6,000	6,000
	Computer Allowance			18,000	18,000
	Adhoc Relief Allowance - 2015			4,000	4,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000
	of post in District Public Prosecutor			414,000	414,000
District Pu	ublic Prosecutor DIKhan			414,000	414,000

036101 SECRETARIAT

	SECRETARIAT				
EUNCTI				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
KK4206	District Public Prosecutor Karak				
(01-2018)	Creation of post in District Public Prosecu Karak	utor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			765,000	765,000
A011	TOTAL PAY	1		364,000	364,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (BPS-17)	1		364,000	364,000
A012	TOTAL ALLOWANCES			401,000	401,000
A012-1	REGULAR ALLOWANCES			401,000	401,000
A01202	House Rent Allowance			227,000	227,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			31,000	31,000
	Adhoc Relief Allowance 2013			10,000	10,000
	Adhoc Relief Allowance - 2015			6,000	6,000
	Adhoc Releif Allowance 2016			31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
Creation o Karak	of post in District Public Prosecutor			765,000	765,000
District Pu	ıblic Prosecutor Karak			765,000	765,000

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS			E SPENT DURING TH R 2018-2019	ΗE
CLASSI			NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
KT4004	District Public Prosecutor Kohat				
(01-2018)	Creation of post in District Public Prosect	utor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			414,000	414,000
A011	TOTAL PAY	1		227,000	227,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
C082	Computer Operator (BPS-16)	1		227,000	227,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			60,000	60,000
A01217				24,000	24,000
A0121T				6,000	6,000
	Computer Allowance			18,000	18,000
	Adhoc Relief Allowance - 2015			4,000	4,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			19,000 23,000	19,000 23,000
Creation (of post in District Public Prosecutor			414,000	414,000
District Pu	ublic Prosecutor Kohat			414,000	414,000

036101 SECRETARIAT

				E SPENT DURING TH R 2018-2019	ΗE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
LK4156	District Public Prosecutor Lakki				
(01-2018)	Creation of post District Public Prosecutor	Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			591,000	591,000
A011	TOTAL PAY	1		364,000	364,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (BPS-17)	1		364,000	364,000
A012	TOTAL ALLOWANCES			227,000	227,000
A012-1	REGULAR ALLOWANCES			227,000	227,000
A01202	House Rent Allowance			53,000	53,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			31,000	31,000
A0121T	Adhoc Relief Allowance 2013			10,000	10,000
	Adhoc Relief Allowance - 2015			6,000	6,000
	Adhoc Releif Allowance 2016			31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
Creation o	f post District Public Prosecutor Lakki			591,000	591,000
District Pu	ıblic Prosecutor Lakki			591,000	591,000

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 036 ADMINISTRATION OF PUBLIC 0361 ADMINISTRATION 036101 SECRETARIAT		Rs	Rs	Rs
MD4001 District Public Prosecutor Malakand				
(01-2018) Creation of post in District Public Prose Malakand	ecutor			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			591,000	591,000
A011 TOTAL PAY	1		364,000	364,000
A011-1 TOTAL PAY OF OFFICER	1		364,000	364,000
A01101 Basic Pay Of Officer	1		364,000	364,000
S166 Superintendent (BPS-17)	1		364,000	364,000
A012 TOTAL ALLOWANCES			227,000	227,000
A012-1 REGULAR ALLOWANCES			227,000	227,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance			53,000 60,000 31,000	53,000 60,000 31,000
A01217 Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			31,000 36,000	31,000 36,000
Creation of post in District Public Prosecutor Malakand			591,000	591,000
District Public Prosecutor Malakand			591,000	591,000

036101 SECRETARIAT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		AMOUNT			T TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI			NON RECURRING	RECURRING	TOTAL		
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs		
MR4004	District Public Prosecutor Mardan						
(01-2018)	Creation of post District Public Prosecutor	r Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			795,000	795,000		
A011	TOTAL PAY	2		454,000	454,000		
A011-1	TOTAL PAY OF OFFICER	2		454,000	454,000		
A01101	Basic Pay Of Officer	2		454,000	454,000		
C082	Computer Operator (BPS-16)	2		454,000	454,000		
A012	TOTAL ALLOWANCES			341,000	341,000		
A012-1	REGULAR ALLOWANCES			341,000	341,000		
A01202	House Rent Allowance			33,000	33,000		
A01203	Conveyance Allowance			120,000	120,000		
A01217	Medical Allowance			48,000	48,000		
A0121T				12,000	12,000		
A01226				36,000	36,000		
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			8,000 38,000	8,000 38,000		
	Ad-hoc Relief Allowance 2017			46,000	46,000		
Creation	of post District Public Prosecutor Mardan			795,000	795,000		
District P	ublic Prosecutor Mardan			795,000	795,000		

036101 SECRETARIAT

				E SPENT DURING TH R 2018-2019	ΙE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME POS		NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
NR4006	District Public Prosecutor Nowshera				
(01-2018)	Creation of post in District Public Prosec Nowshera	utor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			591,000	591,000
A011	TOTAL PAY	1		364,000	364,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (BPS-17)	1		364,000	364,000
A012	TOTAL ALLOWANCES			227,000	227,000
A012-1	REGULAR ALLOWANCES			227,000	227,000
A01202	House Rent Allowance			53,000	53,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			31,000	31,000
A0121T	Adhoc Relief Allowance 2013			10,000	10,000
	Adhoc Relief Allowance - 2015			6,000	6,000
	Adhoc Releif Allowance 2016			31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
Creation o Nowshera	f post in District Public Prosecutor			591,000	591,000
District Pu	ablic Prosecutor Nowshera			591,000	591,000

036101 SECRETARIAT

FUNCTI	UNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BI YEA	HE		
CLASSII	FICATION & PARTICULE SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND ADMINISTRATION OF ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR4026	Secretary Home & Tribal Aff	fairs Departi	ment			
(01-2018)	Creation of posts for the office & Tribal Affairs	ce of Secreta	ary Home			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,000,000	2,000,000
A011	TOTAL PAY		5		1,100,000	1,100,000
A011-1	TOTAL PAY OF OFFICER		5		1,100,000	1,100,000
A01101	Basic Pay Of Officer		5		1,100,000	1,100,000
P075	Private Secretary	(BPS-17)	1		300,000	300,000
P021	Personal Assistant	(BPS-16)	4		800,000	800,000
A012	TOTAL ALLOWANCES				900,000	900,000
A012-1	REGULAR ALLOWANCES				900,000	900,000
A01202	House Rent Allowance				105,000	105,000
A01203 A01217	Conveyance Allowance Medical Allowance				300,000 205,000	300,000 205,000
A01217 A0121T	Adhoc Relief Allowance	2013			34,000	34,000
A01211 A0122C	Adhoc Relief Allowance				22,000	22,000
	Adhoc Releif Allowance				107,000	107,000
	Ad-hoc Relief Allowance				127,000	127,000
Creation of	f posts for the office of Secreta Affairs	ary Home			2,000,000	2,000,000
Secretary 1	Home & Tribal Affairs Departi	ment			2,000,000	2,000,000

036101 SECRETARIAT

	CLASSIFICATION & PARTICULARS OF				E SPENT DURING TI R 2018-2019	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND ADMINISTRATION OF ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR4601	Directorate of Prosecution (Provincial)				
(1-2018)	Creation of posts in Directo	orate of Prosecu	ntion			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,906,000	1,906,000
A011	TOTAL PAY	-	6		1,131,000	1,131,000
A011-1	TOTAL PAY OF OFFICE	₹ .	3		773,000	773,000
A01101	Basic Pay Of Officer	-	3		773,000	773,000
A513	Assistant Director (IT)	(BPS-17)	1		364,000	364,000
A234	Assistant Accountant	(BPS-16)	1		182,000	182,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		358,000	358,000
A01151	Basic Pay Other Staff	-	3		358,000	358,000
D112	Driver	(BPS-06)	1		127,000	127,000
N005	Naib Qasid	(BPS-03)	2		231,000	231,000
A012	TOTAL ALLOWANCES				775,000	775,000
A012-1	REGULAR ALLOWANCES	3			775,000	775,000
A01202	House Rent Allowance				165,000	165,000
A01203	Conveyance Allowance				219,000	219,000
A0120D	Integrated Allowance				7,000	7,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowanc	a 2012			127,000 30,000	127,000 30,000
A01211 A01226	Computer Allowance	C 2013			18,000	18,000
A0122C	-	e - 2015			19,000	19,000
	Adhoc Releif Allowanc				95,000	95,000
	Ad-hoc Relief Allowand				95,000	95,000

				E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
PR4601	Directorate of Prosecution (Provincial)				
(1-2018)	Creation of posts in Directorate of Prosec	cution			
Creation	n of posts in Directorate of Prosecution			1,906,000	1,906,00
Director	rate of Prosecution (Provincial)			1,906,000	1,906,000

036101 SECRETARIAT

		AMOUNT TO BE	HE		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAFETY ADMINISTRATION OF PUBLIC ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
PR4611	District Public Prosector Peshawar				
(01-2018)	Creation of post in District Public Prosect Peshawar	or			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,242,000	1,242,000
A011	TOTAL PAY	3		681,000	681,000
A011-1	TOTAL PAY OF OFFICER	3		681,000	681,000
A01101	Basic Pay Of Officer	3		681,000	681,000
C082	Computer Operator (BPS-16)	3		681,000	681,000
A012	TOTAL ALLOWANCES			561,000	561,000
A012-1	REGULAR ALLOWANCES			561,000	561,000
A01202	House Rent Allowance			99,000	99,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			72,000	72,000
A0121T	Adhoc Relief Allowance 2013			18,000	18,000
A01226	-			54,000	54,000
	Adhoc Relief Allowance - 2015			12,000	12,000
	Adhoc Releif Allowance 2016			57,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017			69,000	69,000
Creation of Peshawar	of post in District Public Prosector			1,242,000	1,242,000
District Pu	ublic Prosector Peshawar			1,242,000	1,242,000

036101 SECRETARIAT

			AMOUNT TO BI YEA	ΗE	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND SAF ADMINISTRATION OF PUR ADMINISTRATION SECRETARIAT		Rs	Rs	Rs
SU4246	District Public Prosecutor Swabi				
(01-2018)	Creation of post in District Public Swabi	Prosecutor			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			641,000	641,000
A011	TOTAL PAY	2		454,000	454,000
A011-1	TOTAL PAY OF OFFICER	2		454,000	454,000
A01101	Basic Pay Of Officer	2		454,000	454,000
S166	Superintendent (BPS	5-17) 1		227,000	227,000
C082	Computer Operator (BPS	5-16) 1		227,000	227,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202 A01203	House Rent Allowance Conveyance Allowance			33,000 60,000	33,000 60,000
A01217	Medical Allowance			24,000	24,000
A0121T A01226	Adhoc Relief Allowance 2013 Computer Allowance			6,000 18,000	6,000 18,000
A01220 A0122C	Adhoc Relief Allowance - 20	15		4,000	4,000
	Adhoc Releif Allowance 2016			19,000	19,000
	Ad-hoc Relief Allowance 2017			23,000	23,000
Creation o Swabi	of post in District Public Prosecutor			641,000	641,000
District Pu	ublic Prosecutor Swabi			641,000	641,000

036101 SECRETARIAT

CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING			AMOUNT TO BE	IE .		
O3	CLASSI	FICATION & PARTICULARS			RECURRING	TOTAL
Creation of post District Public Prosecutor in Swat	036 0361	ADMINISTRATION OF PUBLIC ADMINISTRATION		Rs	Rs	Rs
Note	SW4313	District Public Prosecutor Swat				
A011 TOTAL PAY	(01-2018)	<u>-</u>	in			
A011-1 TOTAL PAY OF OFFICER 1 227,000 227 A01101 Basic Pay Of Officer 1 227,000 227 C082 Computer Operator (BPS-16) 1 227,000 227 A012 TOTAL ALLOWANCES 187,000 187 A012-1 REGULAR ALLOWANCES 187,000 187 A01202 House Rent Allowance 33,000 33 A01203 Conveyance Allowance 60,000 60 A01217 Medical Allowance 24,000 24 A01221T Adhoc Relief Allowance 18,000 18 A01226 Computer Allowance 18,000 16 A0122C Adhoc Relief Allowance 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 15 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in 414,000 414 Swat 414,000 414	A01				414,000	414,000
A01101 Basic Pay Of Officer 1 227,000 227 C082 Computer Operator (BPS-16) 1 227,000 227 A012 TOTAL ALLOWANCES 187,000 187 A012-1 REGULAR ALLOWANCES 187,000 187 A01202 House Rent Allowance 33,000 33 A01203 Conveyance Allowance 60,000 66 A01217 Medical Allowance 2013 6,000 66 A01217 Adhoc Relief Allowance 2013 6,000 66 A01226 Computer Allowance 188,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 24 A0122M Adhoc Releif Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat	A011	TOTAL PAY	1		227,000	227,000
C082 Computer Operator (BPS-16) 1 227,000 227 A012 TOTAL ALLOWANCES 187,000 187 A012-1 REGULAR ALLOWANCES 187,000 187 A01202 House Rent Allowance 33,000 33 A01203 Conveyance Allowance 60,000 60 A01217 Medical Allowance 24,000 24 A01217 Adhoc Relief Allowance 2013 6,000 6 A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 15 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat 414,000 414	A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A012 TOTAL ALLOWANCES 187,000 187 A012-1 REGULAR ALLOWANCES 187,000 187 A01202 House Rent Allowance 33,000 33 A01203 Conveyance Allowance 60,000 60 A01217 Medical Allowance 24,000 24 A01217 Adhoc Relief Allowance 2013 6,000 6 A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat 414,000 414	A01101	Basic Pay Of Officer	1		227,000	227,000
A012-1 REGULAR ALLOWANCES 187,000 187 A01202 House Rent Allowance 33,000 33 A01203 Conveyance Allowance 60,000 60 A01217 Medical Allowance 24,000 24 A0121T Adhoc Relief Allowance 2013 6,000 6 A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat 414,000 414	C082	Computer Operator (BPS-16)	1		227,000	227,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01226 Computer Allowance A0122C Adhoc Relief Allowance - 2015 A0122W Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post District Public Prosecutor in Swat 33,000 33 60,000 60 60,000 60 60,000 60 60 60,000 60 60 60 60 60 60 60 60 60 60 60 60	A012	TOTAL ALLOWANCES			187,000	187,000
A01203 Conveyance Allowance 60,000 60 A01217 Medical Allowance 24,000 24 A0121T Adhoc Relief Allowance 2013 6,000 60 A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat	A012-1	REGULAR ALLOWANCES			187,000	187,000
A01217 Medical Allowance 24,000 24 A0121T Adhoc Relief Allowance 2013 6,000 6 A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 4 A0122M Adhoc Relief Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat	A01202	House Rent Allowance			33,000	33,000
A0121T Adhoc Relief Allowance 2013 A01226 Computer Allowance A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post District Public Prosecutor in Swat 6,000 18 4,000 2 4,000 2 23,000 23		•				60,000
A01226 Computer Allowance 18,000 18 A0122C Adhoc Relief Allowance - 2015 4,000 24 A0122M Adhoc Relief Allowance 2016 19,000 19 A0122Y Ad-hoc Relief Allowance 2017 23,000 23 Creation of post District Public Prosecutor in Swat						24,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post District Public Prosecutor in Swat 4,000 19 23,000 23 414,000 414						6,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post District Public Prosecutor in Swat Swat 19,000 23 414,000 414		•				18,000
A0122Y Ad-hoc Relief Allowance 2017 Creation of post District Public Prosecutor in Swat 414,000 414						4,000
Swat						19,000 23,000
District Public Prosecutor Swat 414.000 414		of post District Public Prosecutor in			414,000	414,000
District Tubble Troplectury Switch	District Pu	ublic Prosecutor Swat			414,000	414,000

036101 SECRETARIAT

036101	SECRETARIAT					
					E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL	
03 036 0361 036101	PUBLIC ORDER AND ADMINISTRATION OF ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR5996	Computerization of Arms Lie	cense(Reg Act)				
(01-2018)	Creation of posts for Compu License(Reg Act)	iterization of A	Arms			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			988,000	988,000
A011	TOTAL PAY	-	4		317,000	317,000
A011-1	TOTAL PAY OF OFFICER	-	4		317,000	317,000
A01101	Basic Pay Of Officer	-	4		317,000	317,000
D028	Deputy Director	(BPS-18)	1		82,000	82,000
W074	Web Developer	(BPS-17)	1		80,000	80,000
D378	Database Administrator	(BPS-17)	1		80,000	80,000
C082	Computer Operator	(BPS-16)	1		75,000	75,000
A012	TOTAL ALLOWANCES				671,000	671,000
A012-1	REGULAR ALLOWANCES				671,000	671,000
	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance Computer Allowance Adhoc Relief Allowance	- 2015 2016			90,000 90,000 90,000 90,000 81,000 20,000 30,000 90,000	90,000 90,000 90,000 81,000 20,000 30,000 90,000
AU122Y	Ad-hoc Relief Allowance	201/			90,000	90,000

036101 SECRETARIAT AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 036 ADMINISTRATION OF PUBLIC ORDER 0361 **ADMINISTRATION** 036101 **SECRETARIAT** PR5996 $Computerization \ of \ Arms \ License(Reg \ Act)$ (01-2018)Creation of posts for Computerization of Arms License(Reg Act) Creation of posts for Computerization of Arms 988,000 988,000 License(Reg Act) 988,000 988,000 Computerization of Arms License(Reg Act)

115 NC21013 (009) JAILS & CONVICTS SETTLEMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

COHEME COHEME NAME	NON		
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AD4242 District Jail Abbottabad		2,057,000	2,057,000
(01-2018) Creation of posts in District Jail Abbottabad		2,057,000	2,057,000
BD4108 District Jail Buner		509,000	509,000
(01-2018) Creation of post in District Jail Buner		509,000	509,000
CA4018 Sub Jails Charsadda		814,000	814,000
(01-2018) Creation of posts in Sub Jails Charsadda		814,000	814,000
CL4005 District Jails Chitral		816,000	816,000
(01-2018) Creation of posts in District Jails Chitral		816,000	816,000
DA4022 District Jail Lowar Dir		305,000	305,000
(01-2018) Creation of post in District Jail Lowar Dir		305,000	305,000
DI4057 Central Jail D I Khan		3,341,000	3,341,000
(01-2018) Creation of posts in Central Jail D I Khan		3,341,000	3,341,000
HR4011 Central Jail Haripur		4,634,000	4,634,000
(01-2018) Creation of posts in Central Jail Haripur		4,634,000	4,634,000
KD4014 Sub Jail Kohistan		464,000	464,000
(01-2018) Creation of posts in Sub Jail Kohistan		464,000	464,000
LK4004 District Jail Lakki		207,000	207,000
(01-2018) Creation of post in District Jail Lakki		207,000	207,000
MA4029 District Jail Mansehra		456,000	456,000

116 NC21013 (009) JAILS & CONVICTS SETTLEMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

GOVERNMENT AND	YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(01-2018) Creation of posts in District Jail Mansehra		456,000	456,000	
NR4018 Lock Ups Nowshera		456,000	456,000	
(01-2018) Creation of posts in Lock Ups Nowshera		456,000	456,000	
PR4103 Direction		248,000	248,000	
(01-2018) Creation of posts in Direction		248,000	248,000	
PR4104 Central Jails Peshawar		3,757,000	3,757,000	
(01-2018) Creation of posts in Central Jails Peshawar		3,757,000	3,757,000	
PR4106 Directorate of Reclamation & Probation Peshawar		1,117,000	1,117,000	
(01-2018) Creation of posts in Directorate of Reclamation and Probation		1,117,000	1,117,000	
TK4003 Lock Ups Tank		799,000	799,000	
(01-2018) Creation of posts in Lock Ups tank		799,000	799,000	
Total Schemes: 15 Total SNEs:15 GRAND TOTAL:		19,980,000	19,980,000	

Charged:

Voted:

19,980,000

			voicu.	17,700,000	
		Gran	d Total:	19,980,000	
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
		NON RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY	Rs	Rs	Rs	
FUNCI	IONAL				
034101	JAILS AND CONVICT SETTLEMENT (Voted)		18,863,000	18,863,000	
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) (Voted)		1,117,000	1,117,000	
	Total		19,980,000	19,980,000	

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

19,980,000

19,980,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 19,980,000 19.980.000 A011 9,604,000 TOTAL PAY 9,604,000 A011-1 TOTAL PAY OF OFFICERS 4.961.000 4.961.000 A01101 Basic Pay Of Officer 4,961,000 4,961,000 A011-2 TOTAL PAY OF OTHER STAFF 4,643,000 4,643,000 Basic Pay Other Staff 4,643,000 4,643,000 A01151 A012 TOTAL ALLOWANCES 10.376.000 10.376.000 A012-1 10,376,000 10.376.000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,331,000 1,331,000 A01203 Conveyance Allowance 1,796,000 1,796,000 A01207 Washing Allowance 9,000 9,000 A01208 Dress Allowance 11,000 11,000 A0120R Prison Allowance 2,705,000 2,705,000 A01217 Medical Allowance 2,225,000 2,225,000 A0121T Adhoc Relief Allowance 2013 418,000 418,000 A0122C Adhoc Relief Allowance - 2015 162,000 162,000 A0122M Adhoc Releif Allowance 2016 804,000 804,000 A0122Y Ad-hoc Relief Allowance 2017 915,000 915,000

NET TOTAL

JAILS & CONVICTS SETTLEMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	9	1,035,000
04	1	119,000
05	13	1,595,000
06	1	127,000
11	1	151,000
12	1	160,000
14	8	1,456,000
16	7	1,588,000
17	8	2,913,000
18	1	460,000
TOTAL:	50	9,604,000

034101 JAILS AND CONVICT SETTLEMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 034 0341 034101	PUBLIC ORDER AND PRISON ADMINISTRA PRISON ADMINISTRA JAILS AND CONVICT	ATION AND ATION AND	O OPERATION OPERATION	Rs	Rs	Rs	
AD4242	District Jail Abbottabad						
(01-2018)	Creation of posts in District	Jail Abbottaba	nd				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		_	2,057,000	2,057,000	
A011	TOTAL PAY	_	<u>6</u>		984,000	984,000	
A011-1	TOTAL PAY OF OFFICER	-	<u> </u>		227,000	227,000	
A01101	Basic Pay Of Officer	_	1		227,000	227,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1		227,000	227,000	
A011-2	TOTAL PAY OF OTHER STAFF	-	5		757,000	757,000	
A01151	Basic Pay Other Staff	_	5		757,000	757,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1		182,000	182,000	
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1		182,000	182,000	
J013	Junior Clerk	(BPS-11)	1		151,000	151,000	
T049	Tubewell Operator	(BPS-05)	1		123,000	123,000	
P279	Photostate Machine Operator	(BPS-05)	1		119,000	119,000	
A012	TOTAL ALLOWANCES				1,073,000	1,073,000	
A012-1	REGULAR ALLOWANCES				1,073,000	1,073,000	
A01202 A01203 A01208 A0120R A01217	House Rent Allowance Conveyance Allowance Dress Allowance Prison Allowance Medical Allowance				144,000 200,000 1,000 319,000 163,000	144,000 200,000 1,000 319,000 163,000	

034101 JAILS AND CONVICT SETTLEMENT

034101 JA1	LS AND CONVICT SETTLEM	ENT			
		AMOUNT TO BI YEA	HE		
	NAL-CUM OBJECT	NUMBER	NON		
OF THE S	CATION & PARTICULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
OF THE S	CHEVIE	PUS18	KECUKKING	RECURRING	TOTAL
			Rs	Rs	Rs
03 P	UBLIC ORDER AND SAFETY	AFFAIRS			
034 P	RISON ADMINISTRATION AN	D OPERATION			
0341 P	RISON ADMINISTRATION AN				
034101 JA	AILS AND CONVICT SETTLE	MENT			
AD4242 Di	strict Jail Abbottabad				
(01-2018) Cı	reation of posts in District Jail Abbottal	oad			
A0121T A	dhoc Relief Allowance 2013			49,000	49,000
A0122C A	dhoc Relief Allowance - 2015			17,000	17,000
A0122M A	dhoc Releif Allowance 2016			82,000	82,000
A0122Y A	d-hoc Relief Allowance 2017			98,000	98,000
Creation of po	osts in District Jail Abbottabad			2,057,000	2,057,000
District Jail A	bbottabad			2,057,000	2,057,000

034101 JAILS AND CONVICT SETTLEMENT

				E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJE CLASSIFICATION & PAR OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER 034 PRISON ADMINI 0341 PRISON ADMINI 034101 JAILS AND CON	STRATION ANI STRATION ANI	O OPERATION OPERATION	Rs	Rs	Rs
BD4108 District Jail Buner					
(01-2018) Creation of post in Di	strict Jail Buner				
A01 TOTAL EMPLOYEES EXPENSES.	RELATED			509,000	509,000
A011 TOTAL PAY	-	1		227,000	227,000
A011-1 TOTAL PAY OF OFF	FICER .	1		227,000	227,000
A01101 Basic Pay Of Office	cer <u> </u>	1		227,000	227,000
A057 Assistant	(BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCE	ES			282,000	282,000
A012-1 REGULAR ALLOWA	NCES			282,000	282,000
A01202 House Rent Allowa A01203 Conveyance Allowa A0120R Prison Allowance A01217 Medical Allowance A0121T Adhoc Relief Allow A0122C Adhoc Relief Allow A0122M Adhoc Relief Allow A0122Y Ad-hoc Relief Allow	vance 2013 vance - 2015 vance 2016 wance 2017			33,000 60,000 73,000 73,000 2,000 3,000 19,000	33,000 60,000 73,000 73,000 2,000 3,000 19,000
Creation of post in District Jail B	uner —————————			509,000	509,000
District Jail Buner				509,000	509,000

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
PRISON ADMINISTRA PRISON ADMINISTRA	ATION ANI	O OPERATION OPERATION	Rs	Rs	Rs
Sub Jails Charsadda					
Creation of posts in Sub Jai	ls Charsadda				
TOTAL EMPLOYEES RELA	ATED			814,000	814,000
TOTAL PAY	-	3		420,000	420,000
TOTAL PAY OF OTHER STAFF	-	3		420,000	420,000
Basic Pay Other Staff	-	3		420,000	420,000
Assistant Superintendent of Jail	(BPS-14)	1		182,000	182,000
Electrician	(BPS-05)	1		123,000	123,000
Plumber	(BPS-03)	1		115,000	115,000
TOTAL ALLOWANCES				394,000	394,000
REGULAR ALLOWANCES				394,000	394,000
Adhoc Relief Allowance	- 2015			53,000 75,000 1,000 1,000 118,000 54,000 15,000 7,000 35,000 35,000	53,000 75,000 1,000 1,000 118,000 54,000 15,000 7,000 35,000 35,000
	PUBLIC ORDER AND PRISON ADMINISTRA PRISON ADMINISTRA JAILS AND CONVICT Sub Jails Charsadda Creation of posts in Sub Jail TOTAL EMPLOYEES RELAEXPENSES. TOTAL PAY TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Assistant Superintendent of Jail Electrician Plumber TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Prison Allowance Prison Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	PUBLIC ORDER AND SAFETY PRISON ADMINISTRATION ANI PRISON ADMINISTRATION ANI JAILS AND CONVICT SETTLEM Sub Jails Charsadda Creation of posts in Sub Jails Charsadda TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Assistant (BPS-14) Superintendent of Jail Electrician (BPS-05) Plumber (BPS-03) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance 2013	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT Sub Jails Charsadda Creation of posts in Sub Jails Charsadda TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY Assistant (BPS-14) Superintendent of Jail Electrician (BPS-05) Plumber (BPS-03) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015	ONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON ESCHEME POSTS RECURRING RS PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT Sub Jails Charsadda Creation of posts in Sub Jails Charsadda TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	NUMBER

034101 JAILS AND CONVICT SETTLEMENT

		AMOUNT TO BI	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 034 PRISON ADMINISTRATION AN 0341 PRISON ADMINISTRATION AN 034101 JAILS AND CONVICT SETTLE CA4018 Sub Jails Charsadda (01-2018) Creation of posts in Sub Jails Charsadda	ND OPERATION ND OPERATION EMENT	Rs	Rs	Rs
Creation of posts in Sub Jails Charsadda			814,000	814,000
Sub Jails Charsadda			814,000	814,000

034101 JAILS AND CONVICT SETTLEMENT

					E SPENT DURING TI R 2018-2019	HE
CLASSII	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRAT PRISON ADMINISTRAT JAILS AND CONVICT S	TION ANI TION ANI	O OPERATION OPERATION	Rs	Rs	Rs
CL4005	District Jails Chitral					
(01-2018)	Creation of posts in District Ja	nils Chitral				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			816,000	816,000
A011	TOTAL PAY	-	3		420,000	420,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		420,000	420,000
A01151	Basic Pay Other Staff	-	3		420,000	420,000
A177	Assistant Superintendent of Jail	(BPS-14)	1		182,000	182,000
E019	Electrician	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				396,000	396,000
A012-1	REGULAR ALLOWANCES				396,000	396,000
A01202 A01203 A01207 A01208 A0120R	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance				53,000 75,000 1,000 1,000 118,000	53,000 75,000 1,000 1,000 118,000
	Medical Allowance Adhoc Relief Allowance - Adhoc Relief Allowance - Adhoc Relief Allowance 2 Ad-hoc Relief Allowance	2015 2016			54,000 17,000 7,000 35,000 35,000	54,000 17,000 7,000 35,000 35,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RECURRING TOTAL Rs Rs Rs

93 PUBLIC ORDER AND SAFETY AFFAIRS
 934 PRISON ADMINISTRATION AND OPERATION
 9341 PRISON ADMINISTRATION AND OPERATION
 934101 JAILS AND CONVICT SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

CL4005 District Jails Chitral

(01-2018) Creation of posts in District Jails Chitral

Creation of posts in District Jails Chitral

District Jails Chitral	816,000	816,000

816,000

816,000

034101 JAILS AND CONVICT SETTLEMENT

		E SPENT DURING TI R 2018-2019	HE	
CLASSIFICATION & PARTICULARS	UMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFA 034 PRISON ADMINISTRATION AND OPI 0341 PRISON ADMINISTRATION AND OPI 034101 JAILS AND CONVICT SETTLEMENT	ERATION	Rs	Rs	Rs
DA4022 District Jail Lowar Dir				
(01-2018) Creation of post in District Jail Lowar Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			305,000	305,000
A011 TOTAL PAY	_1		182,000	182,000
A011-2 TOTAL PAY OF OTHER STAFF	_1		182,000	182,000
A01151 Basic Pay Other Staff	_1		182,000	182,000
A177 Assistant (BPS-14) Superintendent of Jail	1		182,000	182,000
A012 TOTAL ALLOWANCES			123,000	123,000
A012-1 REGULAR ALLOWANCES			123,000	123,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			27,000 33,000 18,000 9,000 3,000 15,000 18,000	27,000 33,000 18,000 9,000 3,000 15,000 18,000
Creation of post in District Jail Lowar Dir			305,000	305,000
District Jail Lowar Dir			305,000	305,000

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AN PRISON ADMINISTE PRISON ADMINISTE JAILS AND CONVICE	RATION ANI RATION ANI	O OPERATION OPERATION	Rs	Rs	Rs
DI4057	Central Jail D I Khan					
(01-2018)	Creation of posts in Centr	al Jail D I Kha	n			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		_	3,341,000	3,341,000
A011	TOTAL PAY	-	8		1,530,000	1,530,000
A011-1	TOTAL PAY OF OFFICE	R _	4		1,046,000	1,046,000
A01101	Basic Pay Of Officer	-	4		1,046,000	1,046,000
T120	Technologist	(BPS-17)	1		365,000	365,000
A057	Assistant	(BPS-16)	1		227,000	227,000
C082	Computer Operator	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		484,000	484,000
A01151	Basic Pay Other Staff	-	4		484,000	484,000
D109	Drill Instructor	(BPS-05)	1		123,000	123,000
E019	Electrician	(BPS-05)	1		123,000	123,000
T049	Tubewell Operator	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				1,811,000	1,811,000
A012-1	REGULAR ALLOWANCE	S			1,811,000	1,811,000
A01202 A01203 A01207 A01208 A0120R A01217 A0121T A0122C	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance	ce 2013			214,000 327,000 1,000 1,000 476,000 409,000 76,000 26,000	214,000 327,000 1,000 1,000 476,000 409,000 76,000 26,000

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT	NUMBER	AMOUNT TO BI	HE	
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY 034 PRISON ADMINISTRATION AN 0341 PRISON ADMINISTRATION AN 034101 JAILS AND CONVICT SETTLE	D OPERATION OPERATION			
DI4057 Central Jail D I Khan				
(01-2018) Creation of posts in Central Jail D I Kh.	an			
A0122M Adhoc Releif Allowance 2016			128,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			153,000	153,000
Creation of posts in Central Jail D I Khan			3,341,000	3,341,000
Central Jail D I Khan			3,341,000	3,341,000

034101 JAILS AND CONVICT SETTLEMENT

			AMOUNT 7			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AND PRISON ADMINISTR PRISON ADMINISTR JAILS AND CONVIC	ATION ANI ATION ANI	O OPERATION OPERATION	Rs	Rs	Rs
HR4011	Central Jail Haripur					
(01-2018)	Creation of posts in Centra	l Jail Haripur				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		_	4,634,000	4,634,000
A011	TOTAL PAY	_	9		2,163,000	2,163,000
A011-1	TOTAL PAY OF OFFICEI	R _	4		1,456,000	1,456,000
A01101	Basic Pay Of Officer	_	4		1,456,000	1,456,000
T120	Technologist	(BPS-17)	1		364,000	364,000
P415	Psychiatrist (Male)	(BPS-17)	1		364,000	364,000
L025	Law Officer	(BPS-17)	1		364,000	364,000
D123	Deputy Superintendent Jail	(BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	-	5		707,000	707,000
A01151	Basic Pay Other Staff	-	5		707,000	707,000
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1		182,000	182,000
J091	Junior Technician	(BPS-12)	1		160,000	160,000
D019	Dental Technician	(BPS-06)	1		127,000	127,000
T049	Tubewell Operator	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				2,471,000	2,471,000
A012-1	REGULAR ALLOWANCES	S			2,471,000	2,471,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				308,000 370,000 1,000	308,000 370,000 1,000

034101 JAILS AND CONVICT SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			NON RECURRING	RECURRING	TOTAL
034 0341	PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM	OPERATION OPERATION	Rs	Rs	Rs
HR4011	Central Jail Haripur				
(01-2018)	Creation of posts in Central Jail Haripur				
A01208	Dress Allowance			1,000	1,000
A0120R	Prison Allowance			685,000	685,000
A01217	Medical Allowance			564,000	564,000
A0121T	Adhoc Relief Allowance 2013			108,000	108,000
A0122C	Adhoc Relief Allowance - 2015			37,000	37,000
A0122M	Adhoc Releif Allowance 2016			181,000	181,000
A0122Y	Ad-hoc Relief Allowance 2017			216,000	216,000
Creation of	posts in Central Jail Haripur			4,634,000	4,634,000
Central Jail	Haripur			4,634,000	4,634,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4634000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

					E SPENT DURING TI R 2018-2019	HE
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRAT PRISON ADMINISTRAT JAILS AND CONVICT S	TON ANI	O OPERATION OPERATION	Rs	Rs	Rs
KD4014	Sub Jail Kohistan					
(01-2018)	Creation of posts in Sub Jail F	Kohistan				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			464,000	464,000
A011	TOTAL PAY		2		238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		2		238,000	238,000
A01151	Basic Pay Other Staff		2.		238,000	238,000
E019	Electrician	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				226,000	226,000
A012-1	REGULAR ALLOWANCES				226,000	226,000
A0120R A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance - Adhoc Relief Allowance - Adhoc Relief Allowance 2 Ad-hoc Relief Allowance 2	2015 016			27,000 42,000 1,000 1,000 59,000 36,000 12,000 4,000 20,000 24,000	27,000 42,000 1,000 1,000 59,000 36,000 12,000 4,000 20,000 24,000
Creation o	of posts in Sub Jail Kohistan				464,000	464,000
Sub Jail I	Kohistan				464,000	464,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 464000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034101 JAILS AND CONVICT SETTLEM	O OPERATION OPERATION	Rs	Rs	Rs
LK4004 District Jail Lakki				
(01-2018) Creation of post in District Jail Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			207,000	207,000
A011 TOTAL PAY	1		115,000	115,000
A011-2 TOTAL PAY OF OTHER STAFF	1		115,000	115,000
A01151 Basic Pay Other Staff	1		115,000	115,000
M010 Mali (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			92,000	92,000
A012-1 REGULAR ALLOWANCES			92,000	92,000
A01202 House Rent Allowance			8,000	8,000
A01203 Conveyance Allowance			20,000	20,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			19,000	19,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			3,000	3,000
A0122C Adhoc Relief Allowance - 2015			2,000	2,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			10,000 10,000	10,000 10,000
Creation of post in District Jail Lakki			207,000	207,000
District Jail Lakki			207,000	207,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

					E SPENT DURING TI R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL	
03 034 0341 034101	PUBLIC ORDER AND S PRISON ADMINISTRAT PRISON ADMINISTRAT JAILS AND CONVICT	TION AND	OPERATION OPERATION	Rs	Rs	Rs
MA4029	District Jail Mansehra					
(01-2018)	Creation of posts in District Ja	ail Mansehra				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			456,000	456,000
A011	TOTAL PAY		2		238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		2		238,000	238,000
A01151	Basic Pay Other Staff		2		238,000	238,000
T049	Tubewell Operator	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				218,000	218,000
A012-1	REGULAR ALLOWANCES				218,000	218,000
A0120R A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	2015 2016			27,000 42,000 1,000 1,000 59,000 36,000 8,000 4,000 20,000 20,000	27,000 42,000 1,000 1,000 59,000 36,000 8,000 4,000 20,000 20,000
Creation o	of posts in District Jail Mansehra	1			456,000	456,000
District Ja	nil Mansehra				456,000	456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND PRISON ADMINISTRA PRISON ADMINISTRA JAILS AND CONVICT	TION ANI TION ANI	O OPERATION OPERATION	Rs	Rs	Rs
NR4018	Lock Ups Nowshera					
(01-2018)	Creation of posts in Lock Up	s Nowshera				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			456,000	456,000
A011	TOTAL PAY		2		238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		2		238,000	238,000
A01151	Basic Pay Other Staff		2		238,000	238,000
E019	Electrician	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				218,000	218,000
A012-1	REGULAR ALLOWANCES				218,000	218,000
A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance	- 2015 2016			27,000 42,000 1,000 1,000 59,000 36,000 8,000 4,000 20,000 20,000	27,000 42,000 1,000 1,000 59,000 36,000 8,000 4,000 20,000 20,000
Creation o	of posts in Lock Ups Nowshera				456,000	456,000
Lock Ups	Nowshera				456,000	456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

			E SPENT DURING TE R 2018-2019	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
PR4103	Direction			
(01-2018)	Creation of posts in Direction			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		248,000	248,000
A011	TOTAL PAY1		123,000	123,000
A011-2	TOTAL PAY OF1 OTHER STAFF		123,000	123,000
A01151	Basic Pay Other Staff1		123,000	123,000
P279	Photostate Machine (BPS-05) 1 Operator		123,000	123,000
A012	TOTAL ALLOWANCES		125,000	125,000
A012-1	REGULAR ALLOWANCES		125,000	125,000
A01202	House Rent Allowance		18,000	18,000
A01203	Conveyance Allowance		22,000	22,000
A0120R	Prison Allowance		40,000	40,000
A01217	Medical Allowance		18,000	18,000
A0121T	Adhoc Relief Allowance 2013		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		2,000	2,000
	Adhoc Releif Allowance 2016		10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017		10,000	10,000
Creation o	f posts in Direction		248,000	248,000
Direction			248,000	248,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 248000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

				BE SPENT DURING T	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS OF POST	NON	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AND SA PRISON ADMINISTRATION PRISON ADMINISTRATION JAILS AND CONVICT SI	ON AND OPERA' ON AND OPERA'		Rs	Rs
PR4104	Central Jails Peshawar				
(01-2018)	Creation of posts in Central Jail	s Peshawar			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D	_	3,757,000	3,757,000
A011	TOTAL PAY	6		1,716,000	1,716,000
A011-1	TOTAL PAY OF OFFICER	4	_	1,415,000	1,415,000
A01101	Basic Pay Of Officer	4		1,415,000	1,415,000
P415	Psychiatrist (Male) (E	BPS-18) 1		460,000	460,000
T120	Technologist (F	BPS-17) 1		364,000	364,000
S166	Superintendent (F	BPS-17) 1		364,000	364,000
C053	Chief Technician (F	BPS-16) 1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	2	_	301,000	301,000
A01151	Basic Pay Other Staff	2		301,000	301,000
A681	Assistant (E Superintendent Jail (Female)	BPS-14) 1		182,000	182,000
P279	Photostate Machine (E Operator	BPS-04) 1		119,000	119,000
A012	TOTAL ALLOWANCES			2,041,000	2,041,000
A012-1	REGULAR ALLOWANCES			2,041,000	2,041,000
A01202 A01203 A01208 A0120R A01217 A0121T	House Rent Allowance Conveyance Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowance 20	13		253,000 293,000 1,000 562,000 501,000 86,000	253,000 293,000 1,000 562,000 501,000 86,000
A0122C				29,000	29,000

034101 JAILS AND CONVICT SETTLEMENT

	TOWAL CUM ODUCCT	NY 1050	AMOUNT TO BI YEA	HE	
	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
034	PRISON ADMINISTRATION AN	D OPERATION			
0341	PRISON ADMINISTRATION AN	D OPERATION			
034101	JAILS AND CONVICT SETTLE	MENT			
PR4104	Central Jails Peshawar				
(01-2018)	Creation of posts in Central Jails Peshaw	ar			
A0122M	Adhoc Releif Allowance 2016			144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017			172,000	172,000
Creation of	of posts in Central Jails Peshawar			3,757,000	3,757,000
Central Ja	ails Peshawar			3,757,000	3,757,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3757000 /-(Recurring) will be required for the purpose during 2018-2019

034101 JAILS AND CONVICT SETTLEMENT

					E SPENT DURING TI R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS			NON RECURRING	RECURRING	TOTAL
03 034 0341 034101	PUBLIC ORDER AN PRISON ADMINIST PRISON ADMINIST JAILS AND CONVIO	RATION ANI RATION ANI	OPERATION OPERATION	Rs	Rs	Rs
TK4003	Lock Ups Tank					
(01-2018)	Creation of posts in Lock	Ups tank				
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			799,000	799,000
A011	TOTAL PAY	-	3		420,000	420,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		420,000	420,000
A01151	Basic Pay Other Staff	_	3		420,000	420,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
E019	Electrician	(BPS-05)	1		123,000	123,000
P047	Plumber	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				379,000	379,000
A012-1	REGULAR ALLOWANCE	ES			379,000	379,000
A01202 A01203 A01207 A01208 A0120R A01217 A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Adhoc Relief Allowan Ad-hoc Relief Allowan	ce - 2015 ce 2016			53,000 75,000 1,000 1,000 118,000 54,000 7,000 35,000 35,000	53,000 75,000 1,000 1,000 118,000 54,000 7,000 35,000
Creation o	of posts in Lock Ups tank				799,000	799,000
Lock Ups	Tank				799,000	799,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 799000 /-(Recurring) will be required for the purpose during 2018-2019

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

				AMOUNT TO BE YEAR	НЕ	
CLASSI	IONAL-CUM OBJECT FICATION & PARTI E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 034 0341 034120	PUBLIC ORDER A PRISON ADMINIST PRISON ADMINIST OTHERS (OTHER	TRATION AND	O OPERATION OPERATION	Rs ND CORRECTION)	Rs	Rs
PR4106	Directorate of Reclamation	on & Probation P	eshawar			
(01-2018)	Creation of posts in Dire	ectorate of Reclama	ation			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			1,117,000	1,117,000
A011	TOTAL PAY	-	2		590,000	590,000
A011-1	TOTAL PAY OF OFFIC	CER _	2		590,000	590,000
A01101	Basic Pay Of Officer	· _	2.		590,000	590,000
S166	Superintendent	(BPS-17)	1		364,000	364,000
A057	Assistant	(BPS-16)	1		226,000	226,000
A012	TOTAL ALLOWANCES				527,000	527,000
A012-1	REGULAR ALLOWANC	ES			527,000	527,000
A0122M A0122Y	Adhoc Relief Allowa Adhoc Relief Allowa Ad-hoc Relief Allowa of posts in Directorate of R	nce 2013 nce - 2015 nce 2016 nnce 2017			86,000 120,000 191,000 20,000 10,000 50,000 1,117,000	86,000 120,000 191,000 20,000 10,000 50,000 1,117,000
Directorate	e of Reclamation & Probat	ion Peshawar			1,117,000	1,117,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1117000 /-(Recurring) will be required for the purpose during 2018-2019

141 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
	V	FAL	2018-20	N1 0	

		YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4450	Police Station Cantt (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station Cantt (Operations) Abbottabad		293,000	293,000	
AD4451	Police Station City (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station City (Operations) Abbottabad		293,000	293,000	
AD4452	Police Station Mirpur (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station Mirpur (Operations) Abbottabad		293,000	293,000	
AD4453	Police Station Nawansher (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station Nawansher (Operations) Abbottabad		293,000	293,000	
AD4454	Police Station Sherwan (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sherwan (Operations) Abbottabad		293,000	293,000	
AD4455	Police Station Women Police Station (Operations) Abbottabad		293,000	293,000	
(01-2018)	Creation of Post for Police Station Women Police Station (Operations) Abbottabad		293,000	293,000	
AD4456	Police Station Havelian (Operations) Abbottabad		293,000	293,000	

142 NC21014 (010) POLICE

SCHEME SCHEME NAME		YEAR 2018-2019 NON		
NO.		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Havelian (Operations) Abbottabad		293,000	293,000
AD4457	Police Station Lora (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Lora (Operations) Abbottabad		293,000	293,000
AD4458	Police Station Nara (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Nara (Operations) Abbottabad		293,000	293,000
AD4459	Police Station Dongagali (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Dongagali (Operations) Abbottabad		293,000	293,000
AD4460	Police Station Bakot (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Bakot (Operations) Abbottabad		293,000	293,000
AD4461	Police Station Bagnotar (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Bagnotar (Operations) Abbottabad		293,000	293,000
AD4462	Police Station Mangal (Operations) Abbottabad		293,000	293,000
(01-2018)	Creation of Post for Police Station Mangal (Operations) Abbottabad		293,000	293,000

143 NC21014 (010) POLICE

COHEME COHEME NAME		1EAR 2010-2019			
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
BD4204	Police Station Dagger (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Dagger (Operations) Buner		293,000	293,000	
BD4205	Police Station Pir Baba (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Pir Baba (Operations) Buner		293,000	293,000	
BD4206	Police Station Totalai (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Totalai (Operations) Buner		293,000	293,000	
BD4207	Police Station Nawagai (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Nawagai (Operations) Buner		293,000	293,000	
BD4208	Police Station Jawar (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Jawar (Operations) Buner		293,000	293,000	
BD4209	Police Station Ningarai (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Ningarai (Operations) Buner		293,000	293,000	
BD4210	Police Station Chinglai (Operations) Buner		293,000	293,000	

144 NC21014 (010) POLICE

		YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Chinglai (Operations) Buner		293,000	293,000	
BD4211	Police Station Gul bandi (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Gul bandi (Operations) Buner		293,000	293,000	
BD4212	Police Station Gagra (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Gagra (Operations) Buner		293,000	293,000	
BD4213	Police Station Elum (Operations) Buner		293,000	293,000	
(01-2018)	Creation of Post for Police Station Elum (Operations) Buner		293,000	293,000	
BM4178	Police Station Battagram (Operations) Batagram		293,000	293,000	
(01-2018)	Creation of Post for Police Station Battagram (Operations) Batagram		293,000	293,000	
BM4179	Police Station Shamlai (Operations) Batagram		293,000	293,000	
(01-2018)	Creation of Post for Police Station Shamlai (Operations) Batagram		293,000	293,000	
BM4180	Police Station Changle (Operations) Batagram		293,000	293,000	
(01-2018)	Creation of Post for Police Station Changle (Operations) Batagram		293,000	293,000	
BM4181	Police Station Kuza Banda (Operations) Batagram		293,000	293,000	

145 NC21014 (010) POLICE

COHEMI	e ochiemie name	YEAR 2018-2019		
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Kuza Banda (Operations) Batagram		293,000	293,000
BM4182	Police Station Banna (Operations) Batagram		293,000	293,000
(01-2018)	Creation of Post for Police Station Banna (Operations) Batagram		293,000	293,000
BM4183	Police Station Pazang (Operations) Batagram		293,000	293,000
(01-2018)	Creation of Post for Police Station Pazang (Operations) Batagram		293,000	293,000
BU4466	Police Station City (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station City (Operations) Bannu		293,000	293,000
BU4467	Police Station Cantt (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Cantt (Operations) Bannu		293,000	293,000
BU4468	Police Station Saddar (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Saddar (Operations) Bannu		293,000	293,000
BU4469	Police Station Basya Khel (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Basya Khel (Operations) Bannu		293,000	293,000
BU4470	Police Station Township (Operations) Bannu		293,000	293,000

146 NC21014 (010) POLICE

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Township (Operations) Bannu		293,000	293,000
BU4471	Police Station Domel (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Domel (Operations) Bannu		293,000	293,000
BU4472	Police Station Ghori wala (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Ghori wala, (Operations) Bannu		293,000	293,000
BU4473	Police Station Bakka Khel (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Bakka Khel (Operations) Bannu		293,000	293,000
BU4474	Police Station Mandan (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Mandan (Operations) Bannu		293,000	293,000
BU4475	Police Station Mairian (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Mairian (Operations) Bannu		293,000	293,000
BU4476	Police Station Johar (Operations) Bannu		293,000	293,000
(01-2018)	Creation of Post for Police Station Johar (Operations) Bannu		293,000	293,000

147 NC21014 (010) POLICE

SCHEMI	E SCHEME NAME	NON			
NO.		RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
BU4477	Police Station Kaki (Operations) Bannu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Kaki. (Operations) Bannu		293,000	293,000	
BU4478	Police Station Jani Khel (Operations) Bannu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Jani Khel (Operations) Bannu		293,000	293,000	
CA4297	Police Station Mandani (Operations) Charsadda		293,000	293,000	
(01-2018)	Creation of post for Police Station Mandani, (Operations) Charsadda		293,000	293,000	
CA4298	Police Station Tangi (Operations) Charsadda		293,000	293,000	
(01-2018)	Creation of post for Police Station Tangi (Operations) Charsadda		293,000	293,000	
CA4299	Police Station Umarzai (Operations) Charsadda		293,000	293,000	
(01-2018)	Creation of post for Police Station Umarzai (Operations) Charsadda		293,000	293,000	
CA4300	Police Station Prang (Operations) Charsadda		293,000	293,000	
(01-2018)	Creation of post for Police Station Prang (Operations) Charsadda		293,000	293,000	
CA4301	Police Station Nisatta (Operations) Charsadda		293,000	293,000	

148 NC21014 (010) POLICE

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of post for Police Station Nisatta (Operations) Charsadda		293,000	293,000
CA4302	Police Station Charsadda (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Charsadda (Operations) Charsadda		293,000	293,000
CA4303	Police Station Sardheri (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Sardheri (Operations) Charsadda		293,000	293,000
CA4304	Police Station Tarnab (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Tarnab (Operations) Charsadda		293,000	293,000
CA4305	Police Station Khanmai (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Khanmai (Operations) Charsadda		293,000	293,000
CA4306	Police Station Shabqadar (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Shabqadar (Operations) Charsadda		293,000	293,000
CA4307	Police Station Battagram (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Battagram (Operations) Charsadda		293,000	293,000

149 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
	V	FAL	2018-20	N1 0	

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CA4308	Police Station Sro-Killi (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Sro-Killi (Operations) Charsadda		293,000	293,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Khawajawas Koroona. (Operations) Charsadda		293,000	293,000
CA4310	Police Station Women Police Station (Operations) Charsadda		293,000	293,000
(01-2018)	Creation of post for Police Station Women Police Station (Operations) Charsadda		293,000	293,000
CL4305	Police Station Chitral (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Chitral (Operations) Chitral		293,000	293,000
CL4306	Police Station Arando (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Arando (Operations) Chitral		293,000	293,000
CL4307	Police Station Darosh (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Darosh (Operations) Chitral		293,000	293,000
CL4308	Police Station Ayun (Operations) Chitral		293,000	293,000

150 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
YEAR 2018-2019					

COLLEGA	COTTONIC NAME	I LAK 2010-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Ayun (Operations) Chitral		293,000	293,000	
CL4309	Police Station Buni (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Buni (Operations) Chitral		293,000	293,000	
CL4310	Police Station Mastooj (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Mastooj (Operations) Chitral		293,000	293,000	
CL4311	Police Station Mulkoh (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Mulkoh (Operations), Chitral		293,000	293,000	
CL4312	Police Station Tor Koh (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Posts for Police Station Tor Koh (Operations), Chitral		293,000	293,000	
CL4313	Police Station Lotkoh (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Lotkoh (Operations), Chitral		293,000	293,000	
CL4314	Police Station Koghozi (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Koghozi (Operations) Chitral		293,000	293,000	

151 NC21014 (010) POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL4315	Police Station Shaghoor (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Shaghoor (Operations) Chitral		293,000	293,000
CL4316	Police Station Bumburate (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Bumburate. (Operations) Chitral		293,000	293,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral		293,000	293,000
CL4318	Police Station Rumboor (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Rumboor (Operations) Chitral		293,000	293,000
CL4319	Police Station Ashirate (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Ashirate (Operations) Chitral		293,000	293,000
CL4320	Police Station Oveer (Operations) Chitral		293,000	293,000
(01-2018)	Creation of Post for Police Station Oveer (Operations)		293,000	293,000

293,000 293,000

Chitral

CL4321 Police Station Harcin Laspur

(Operations) Chitral

152 NC21014 (010) POLICE

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SCHEME NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Harcin Laspur (Operations) Chitral		293,000	293,000	
CL4322	Police Station Arkari (Operations) Chitral		293,000	293,000	
(01-2018)	Creation of Post for Police Station Arkari (Operations) Chitral		293,000	293,000	
DA4330	Police Station Khal (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Khal (Operations) Dir Lower		293,000	293,000	
DA4331	Police Station Ouch (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Ouch (Operations) Dir Lower		293,000	293,000	
DA4332	Police Station Timergara (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Timergara (Operations) Dir Lower		293,000	293,000	
DA4333	Police Station Balambat (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Balambat (Operations) Dir Lower		293,000	293,000	
DA4334	Police Station Munda (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Munda, (Operations) Dir Lower		293,000	293,000	

153 NC21014 (010) POLICE

COLLEGA	COMPAGE NAME	1 LAR 2010-2019			
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
DA4335	Police Station Samar Bagh (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Samar Bagh (Operations) Dir Lower		293,000	293,000	
DA4336	Police Station Lal Qilla (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Lal Qilla (Operations) Dir Lower		293,000	293,000	
DA4337	Police Station Talash (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Talash (Operations) Dir Lower		293,000	293,000	
DA4338	Police Station Chakdara (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Chakdara (Operations) Dir Lower		293,000	293,000	
DA4339	Police Station Mayar (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Mayar (Operations) Dir Lower		293,000	293,000	
DA4340	Police Station Zimdara (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Zimdara (Operations) Dir Lower		293,000	293,000	
DA4341	Police Station Asbnar (Operations) Dir Lower		293,000	293,000	

154 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE	
VEAR 2018-2019						

COHEMI	E COHEME NAME	YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Asbnar (Operations) Dir Lower		293,000	293,000	
DA4342	Police Station Hayaserai (Operations) Dir Lower		293,000	293,000	
(01-2018)	Creation of Post for Police Station Hayaserai (Operations) Dir Lower		293,000	293,000	
DI4409	Police Station City (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station City (Operations) DIKhan		293,000	293,000	
DI4410	Police Station Cantt (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station Cantt (Operations) DIKhan		293,000	293,000	
DI4411	Police Station GomalUniversity (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station GomalUniversity (Operations) DIKhan		293,000	293,000	
DI4412	Police Station Paroa (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station Paroa (Operations) DIKhan		293,000	293,000	
DI4413	Police Station Panyala (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station Yark (Operations) DIKhan		293,000	293,000	
DI4414	Police Station Yark (Operations) DIKhan		293,000	293,000	

155 NC21014 (010) POLICE

SCHEME SCHEME NAME		NON				
NO.		RECURRING	RECURRING	TOTAL		
		Rs	Rs	Rs		
(01-2018)	Creation of Post for Police Station Yark (Operations) DIKhan		293,000	293,000		
DI4415	Police Station Saddar (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Saddar (Operations) DIKhan		293,000	293,000		
DI4416	Police Station Kulachi (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Kulachi (Operations) DIKhan		293,000	293,000		
DI4417	Police Station Daraban (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Daraban (Operations) DIKhan		293,000	293,000		
DI4418	Police Station Chodwan (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Chodwan (Operations) DIKhan		293,000	293,000		
DI4419	Police Station Paharpur (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Paharpur (Operations) DIKhan		293,000	293,000		
DI4420	Police Station KirriKhaisore (Operations) DIKhan		293,000	293,000		
(01-2018)	Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan		293,000	293,000		

156 NC21014 (010) POLICE

	AMOUNT	TO	BE	SPENT	DURING	THE	
VEAR 2018-2019							

COHEME COHEME NAME		1EAR 2010-2019 NON			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
DI4421	Police Station Dera Town (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station Dera Town. (Operations) DIKhan		293,000	293,000	
DI4422	Police Station Band Kurai (Operations) DIKhan		293,000	293,000	
(01-2018)	Creation of Post for Police Station Band Kurai (Operations) DIKhan		293,000	293,000	
DP4220	Police Station Dir (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Dir (Operations) Dir Upper		293,000	293,000	
DP4221	Police Station Gandigar (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Gandigar (Operations) Dir Upper		293,000	293,000	
DP4222	Police Station Barawal (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Barawal (Operations) Dir Upper		293,000	293,000	
DP4223	Police Station Sheringal (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sheringal (Operations) Dir Upper		293,000	293,000	
DP4224	Police Station Kalkot (Operations) Dir Upper		293,000	293,000	

157 NC21014 (010) POLICE

		YEAR 2018-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Kalkot (Operations) Dir Upper		293,000	293,000	
DP4225	Police Station Wari (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Wari (Operations) Dir Upper		293,000	293,000	
DP4226	Police Station Jegum (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Jegum (Operations) Dir Upper		293,000	293,000	
DP4227	Police Station Shahi Kot (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Shahi Kot (Operations) Dir Upper		293,000	293,000	
DP4228	Police Station Sahib abad (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sahib abad (Operations) Dir Upper		293,000	293,000	
DP4229	Police Station Thal (Operations) Dir Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Thal (Operations) Dir Upper		293,000	293,000	
HG4181	Police Station City Hangu (Operations) Hangu		293,000	293,000	
(01-2018)	Creation of Post for Police Station City Hangu (Operations) Hangu		293,000	293,000	

158 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE		
VEAR 2018-2019							

		YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
HG4182	Police Station Doaba (Operations) Hangu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Doaba (Operations) Hangu		293,000	293,000	
HG4183	Police Station Thall (Operations) Hangu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Thall (Operations) Hangu		293,000	293,000	
HG4184	Police Station Saddar (Operations) Hangu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Saddar (Operations) Hangu		293,000	293,000	
HG4185	Police Station Bilyamina (Operations) Hangu		293,000	293,000	
(01-2018)	Creation of Post for Police Station Bilyamina. (Operations) Hangu		293,000	293,000	
HR4352	Police Station Saddar (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Saddar (Operations) Haripur		293,000	293,000	
HR4353	Police Station City (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station City (Operations) Haripur		293,000	293,000	
HR4354	Police Station Kotnajeebullah (Operations) Haripur		293,000	293,000	

159 NC21014 (010) POLICE

		YEAR 2018-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Kotnajeebullah (Operations) Haripur		293,000	293,000	
HR4355	Police Station KTS (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station K.T.S (Operations) Haripur		293,000	293,000	
HR4356	Police Station Khanpur (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Khanpur (Operations) Haripur		293,000	293,000	
HR4357	Police Station Hattar (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Hattar (Operations) Haripur		293,000	293,000	
HR4358	Police Station Ghazi (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Ghazi (Operations) Haripur		293,000	293,000	
HR4359	Police Station Nara Amazai (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Nara Amazai (Operations) Haripur		293,000	293,000	
HR4360	Police Station Beer (Operations) Haripur		293,000	293,000	
(01-2018)	Creation of Post for Police Station Beer. (Operations) Haripur		293,000	293,000	

160 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE	
VEAR 2018-2019						

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SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HR4361	Police Station Sarai Saleh (Operations) Haripur		293,000	293,000
(01-2018)	Creation of Post for Police Station Sarai Saleh. (Operations) Haripur		293,000	293,000
HR4362	Police Station Makhnial (Operations) Haripur		293,000	293,000
(01-2018)	Creation of Post for Police Station Makhnial (Operations) Haripur		293,000	293,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper		293,000	293,000
(01-2018)	Creation of Post for Police Station Jalkot (Operations) Kohistan Upper		293,000	293,000
KD4148	Police Station Komella (Operations) Kohistan Upper		293,000	293,000
(01-2018)	Creation of Post for Police Station Komella (Operations) Kohistan Upper		293,000	293,000
KD4149	Police Station Dassu (Operations) Kohistan Upper		293,000	293,000
(01-2018)	Creation of Post for Police Station Dassu (Operations) Kohistan Upper		293,000	293,000
KD4150	Police Station Looter (Operations) Kohistan Upper		293,000	293,000
(01-2018)	Creation of Post for Police Station Looter (Operations) Kohistan Upper		293,000	293,000
KD4151	Police Station Karang (Operations) Kohistan Upper		293,000	293,000

161 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
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COLLEGA	COMPAND NAME		K 2010-2019		
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Karang (Operations) Kohistan Upper		293,000	293,000	
KD4152	Police Station Herban (Operations) Kohistan Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Herban (Operations) Kohistan Upper		293,000	293,000	
KD4153	Police Station Sazeen (Operations) Kohistan Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sazeen (Operations) Kohistan Upper		293,000	293,000	
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper		293,000	293,000	
(01-2018)	Creation of Post for Police Station Spot Mali (un-functional) (Operations) Kohistan Upper		293,000	293,000	
KK4265	Police Station Karak (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Karak (Operations) Karak		293,000	293,000	
KK4266	Police Station Sabir Abad (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sabir Abad (Operations) Karak		293,000	293,000	
KK4267	Police Station Latambar (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Latambar (Operations) Karak		293,000	293,000	

162 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
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COLLEGE	COMENCE NAME	1EAR 2010-2019			
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
KK4268	Police Station Bandadaud Shah (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Bandadaud Shah (Operations) Karak		293,000	293,000	
KK4269	Police Station Terri (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Terri (Operations) Karak		293,000	293,000	
KK4270	Police Station Gurguri (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Gurguri (Operations) Karak		293,000	293,000	
KK4271	Police Station Khuram (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Khuram (Operations) Karak		293,000	293,000	
KK4272	Police Station Shah Saleem (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Shah Saleem (Operations) Karak		293,000	293,000	
KK4273	Police Station Takhat Nasrati (Operations) Karak		293,000	293,000	
(01-2018)	Creation of Post for Police Station Takhat Nasrati (Operations) Karak		293,000	293,000	
KO4021	Police Station Battera (Operations) Kohistan Lower		293,000	293,000	

163 NC21014 (010) POLICE

			EAR 2018-2019	
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Battera (Operations) Kohistan Lower		293,000	293,000
KO4022	Police Station Dubair (Operations) Kohistan Lower		293,000	293,000
(01-2018)	Creation of Post for Police Station Dubair (Operations) Kohistan Lower		293,000	293,000
KO4023	Police Station Pattan (Operations) Kohistan Lower		293,000	293,000
(01-2018)	Creation of Post for Police Station Pattan (Operations) Kohistan Lower		293,000	293,000
KO4024	Police Station Palas (Operations) Kohistan Lower		293,000	293,000
(01-2018)	Creation of Post for Police Station Palas (Operations) Kohistan Lower		293,000	293,000
KT4438	Police Station City (Operations) Kohat		293,000	293,000
(01-2018)	Creation of Post for Police Station City (Operations) Kohat		293,000	293,000
KT4439	Police Station Cantt (Operations) Kohat		293,000	293,000
(01-2018)	Creation of Post for Police Station Cantt (Operations) Kohat		293,000	293,000
KT4440	Police Station Jangalkhel (Operations) Kohat		293,000	293,000
(01-2018)	Creation of Post for Police Station Jangalkhel (Operations) Kohat		293,000	293,000
KT4441	Police Station Saddar (Operations) Kohat		293,000	293,000

164 NC21014 (010) POLICE

		YEAR 2018-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Post for Police Station Saddar (Operations) Kohat		293,000	293,000	
KT4442	Police Station Gumbat (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Gumbat (Operations) Kohat		293,000	293,000	
KT4443	Police Station Lachi (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Lachi (Operations) Kohat		293,000	293,000	
KT4444	Police Station Shakardara (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Shakardara (Operations) Kohat		293,000	293,000	
KT4445	Police Station Usterzai (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Usterzai (Operations) Kohat		293,000	293,000	
KT4446	Police Station Bilitang (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Bilitang (Operations) Kohat		293,000	293,000	
KT4447	Police Station Jarma (Operations) Kohat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Jarma (Operations) Kohat		293,000	293,000	
KT4448	Police Station KDA (Operations) Kohat		293,000	293,000	

165 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
	V	FAL	2018-20	N10	

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station KDA (Operations) Kohat		293,000	293,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat		293,000	293,000
(01-2018)	Creation of Post for Police Station Kaghazai (not functional) (Operations) Kohat		293,000	293,000
LK4231	Police Station Lakki (Operations) Lakki		293,000	293,000
(01-2018)	Creation of Post for Police Station Lakki (Operations) Lakki		293,000	293,000
LK4232	Police Station Ghazni Khel (Operations) Lakki		293,000	293,000
(01-2018)	Creation of Post for Police Station Ghazni Khel (Operations) Lakki		293,000	293,000
LK4233	Police Station Pezu (Operations) Lakki		293,000	293,000
(01-2018)	Creation of Post for Police Station Pezu, (Operations) Lakki		293,000	293,000
LK4234	Police Station Naurang (Operations) Lakki		293,000	293,000
(01-2018)	Creation of Post for Police Station Naurang, (Operations) Lakki		293,000	293,000
LK4235	Police Station Tajori (Operations) Lakki		293,000	293,000
(01-2018)	Creation of Post for Police Station Tajori (Operations) Lakki		293,000	293,000
LK4236	Police Station Dodiwala (Operations) Lakki		293,000	293,000

166 NC21014 (010) POLICE

		YEAR 2018-2019		
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Dodiwala. (Operations) Lakki		293,000	293,000
MA4365	Police Station Cantt (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station Cantt (Operations) Mansehra		293,000	293,000
MA4366	Police Station City (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station City (Operations) Mansehra		293,000	293,000
MA4367	Police Station Balakot (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station Balakot (Operations) Mansehra		293,000	293,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station Garhi Habibullah (Operations) Mansehra		293,000	293,000
MA4369	Police Station Kaghan (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station Kaghan (Operations) Mansehra		293,000	293,000
MA4370	Police Station Shinkyari (Operations) Mansehra		293,000	293,000
(01-2018)	Creation of Post for Police Station Shinkyari (Operations) Mansehra		293,000	293,000

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SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
MA4371	Police Station Bafa (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station Bafa (Operations) Mansehra		293,000	293,000	
MA4372	Police Station Battale (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station Battale (Operations) Mansehra		293,000	293,000	
MA4373	Police Station Oghi (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station Oghi (Operations) Mansehra		293,000	293,000	
MA4374	Police Station Darband (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station Darband (Operations) Mansehra		293,000	293,000	
MA4375	Police Station Pulra (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station Pulra (Operations) Mansehra		293,000	293,000	
MA4376	Police Station lasan Nawab (Operations) Mansehra		293,000	293,000	
(01-2018)	Creation of Post for Police Station lasan Nawab (Operations) Mansehra		293,000	293,000	
MA4377	Police Station Khaki (Operations) Mansehra		293,000	293,000	

168 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING TH	E
YEAR 2018-2019					

SCHEME SCHEME NAME	YEAR 2018-2019 NON		
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(01-2018) Creation of Post for Police Station Khaki (Operations) Mansehra		293,000	293,000
MR4743 Police Station Hoti (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station Hoti (Operations) Mardan		293,000	293,000
MR4744 Police Station City (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station City (Operations) Mardan		293,000	293,000
MR4745 Police Station Saddar (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station Saddar (Operations) Mardan		293,000	293,000
MR4746 Police Station SheikhMaltoon (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station SheikhMaltoon (Operations) Mardan		293,000	293,000
MR4747 Police Station ShahbazGarhi (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station ShahbazGarhi (Operations) Mardan		293,000	293,000
MR4748 Police Station Rustam (Operations) Mardan		293,000	293,000
(01-2018) Creation of post for Police Station Rustam (Operations) Mardan		293,000	293,000
MR4749 Police Station Choora (Operations) Mardan		293,000	293,000

		YEAR 2018-2019			
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of post for Police Station Choora (Operations) Mardan		293,000	293,000	
MR4750	Police Station Katlang (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station Katlang (Operations) Mardan		293,000	293,000	
MR4751	Police Station TakhtBhai (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station TakhtBhai (Operations) Mardan		293,000	293,000	
MR4752	Police Station SherGarh (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station SherGarh (Operations) Mardan		293,000	293,000	
MR4753	Police Station Lundkhuwar (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station Lundkhuwar (Operations) Mardan		293,000	293,000	
MR4754	Police Station Jabbar (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station Jabbar (Operations) Mardan		293,000	293,000	
MR4755	Police Station Toru (Operations) Mardan		293,000	293,000	
(01-2018)	Creation of post for Police Station Toru (Operations) Mardan		293,000	293,000	

AMOUNT	TO	BE	SPENT	DURING	THE	
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		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR4756	Police Station Kharaki (Operations) Mardan		293,000	293,000
(01-2018)	Creation of post for Police Station Kharaki (Operations) Mardan		293,000	293,000
MR4757	Police Station SaroShah (Operations) Mardan		293,000	293,000
(01-2018)	Creation of post for Police Station SaroShah (Operations) Mardan		293,000	293,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	·	293,000	293,000
(01-2018)	Creation of post for Police Station Garhi Kapura (Operations) Mardan		293,000	293,000
MR4759	Police Station Par Hoti (Operations) Mardan		293,000	293,000
(01-2018)	Creation of Post for Police Station Par Hoti. (Operations) Mardan		293,000	293,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera		293,000	293,000
(01-2018)	Creation of post for Police Station Nowshera Cantt (Operations) Nowshera		293,000	293,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera		293,000	293,000
(01-2018)	Creation of post for Police Station Nowshera Kalan (Operations) Nowshera		293,000	293,000
NR4313	Police Station Risalpur (Operations) Nowshera		293,000	293,000

171 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
YEAR 2018-2019					

		1 EAR 2010-2019			
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of post for Police Station Risalpur (Operations) Nowshera		293,000	293,000	
NR4314	Police Station AkbarPura (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station AkbarPura, (Operations) Nowshera		293,000	293,000	
NR4315	Police Station Azakhel (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station Azakhel, (Operations) Nowshera		293,000	293,000	
NR4316	Police Station Pabbi (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station Pabbi (Operations) Nowshera		293,000	293,000	
NR4317	Police Station Akora (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station Akora (Operations) Nowshera		293,000	293,000	
NR4318	Police Station Nizam pur (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station Nizam pur. (Operations) Nowshera		293,000	293,000	
NR4319	Police Station Misri Banda (Operations) Nowshera		293,000	293,000	
(01-2018)	Creation of post for Police Station Misri Banda (Operations) Nowshera		293,000	293,000	

172 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
YEAR 2018-2019					

		1EAR 2010-2019			
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
PR5921	Police Station West Cantt (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station West Cantt (Operations) Peshawar		293,000	293,000	
PR5922	Police Station East Cantt (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station East Cantt (Operations) Peshawar		293,000	293,000	
PR5923	Police Station Michini Gate (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Michini Gate (Operations) Peshawar		293,000	293,000	
PR5924	Police Station Gulberg (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Gulberg (Operations) Peshawar		293,000	293,000	
PR5925	Police Station Hayatabad (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Hayatabad (Operations) Peshawar		293,000	293,000	
PR5926	Police Station Tatara (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Tatara (Operations) Peshawar		293,000	293,000	
PR5927	Police Station Sarband (Operations) Peshawar		293,000	293,000	

173 NC21014 (010) POLICE

		YEAR 2018-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of post for Police Station Sarband (Operations) Peshawar		293,000	293,000	
PR5928	Police Station Pishtakhara (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Pishtakhara (Operations) Peshawar		293,000	293,000	
PR5929	Police Station Tehkal (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Tehkal (Operations) Peshawar		293,000	293,000	
PR5930	Police Station Town (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Town (Operations) Peshawar		293,000	293,000	
PR5931	Police Station Regi (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Regi (Operations) Peshawar		293,000	293,000	
PR5932	Police Station Regi Model Town (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Regi Model Town (Operations) Peshawar		293,000	293,000	
PR5933	Police Station Nasir Bagh (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Nasir Bagh (Operations) Peshawar		293,000	293,000	

174 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
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NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Khan Razaq Shaheed (Operations) Peshawar		293,000	293,000
PR5935	Police Station Shah Qabool (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Shah Qabool (Operations) Peshawar		293,000	293,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Shaheed Gulfat Hussain (Operations) Peshawar		293,000	293,000
PR5937	Police Station Kotwali (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Kotwali (Operations) Peshawar		293,000	293,000
PR5938	Police Station Gulbahar (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Gulbahar (Operations) Peshawar		293,000	293,000
PR5939	Police Station Phandu (Operations) Peshawar		293,000	293,000
(01-2018)	Creation of post for Police Station Phandu (Operations) Peshawar		293,000	293,000
PR5940	Police Station Faqirabad (Operations) Peshawar		293,000	293,000

175 NC21014 (010) POLICE

		YEAR 2018-2019			
NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of post for Police Station Faqirabad (Operations) Peshawar		293,000	293,000	
PR5941	Police Station Pharipura (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Pharipura (Operations) Peshawar		293,000	293,000	
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Agha Mir Jani Shah (Operations) Peshawar		293,000	293,000	
PR5943	Police Station Banamari (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Banamari (Operations) Peshawar		293,000	293,000	
PR5944	Police Station Badber (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Badber (Operations) Peshawar		293,000	293,000	
PR5945	Police Station Mattani (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Mattani (Operations) Peshawar		293,000	293,000	
PR5946	Police Station Chmkani (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Chmkani (Operations) Peshawar		293,000	293,000	

176 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
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SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
PR5947	Police Station Urmer (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Urmer (Operations) Peshawar		293,000	293,000	
PR5948	Police Station Khazana (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Khazana (Operations) Peshawar		293,000	293,000	
PR5949	Police Station Daudzai (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Daudzai (Operations) Peshawar		293,000	293,000	
PR5950	Police Station Mathra (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Mathra (Operations) Peshawar		293,000	293,000	
PR5951	Police Station Women (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Women (Operations) Peshawar		293,000	293,000	
PR5952	Police Station Inqliab (Operations) Peshawar		293,000	293,000	
(01-2018)	Creation of post for Police Station Inqliab (Operations) Peshawar		293,000	293,000	
SH4202	Police Station Chakisar (Operations) Shangla		293,000	293,000	

177 NC21014 (010) POLICE

AMOUNT	TO	BE	SPENT	DURING	THE
YEAR 2018-2019					

SCHEME SCHEME NAME NON RECURRING RECURRING			YEAR 2018-2019			
(01-2018) Creation of Post for Police Station Chakisar (Operations) Shangla		E SCHEME NAME		RECURRING	TOTAL	
Station Chakisar (Operations) Shangla 293,000			Rs	Rs	Rs	
(01-2018) Creation of Post for Police Station Bisham (Operations) Shangla	(01-2018)	Station Chakisar (Operations)		293,000	293,000	
Station Bisham (Operations) Shangla	SH4203			293,000	293,000	
(Operations) Shangla (O1-2018) Creation of Post for Police Station Alpuri (Operations) Shangla	(01-2018)	Station Bisham (Operations)		293,000	293,000	
Station Alpuri (Operations) Shangla SH4205 Police Station Aloch (Operations) Shangla (01-2018) Creation of Post for Police Station Aloch (Operations) Shangla SH4206 Police Station Martong (Operations) Shangla (01-2018) Creation of Post for Police Station Martong (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) Shangla	SH4204			293,000	293,000	
(Operations) Shangla (O1-2018) Creation of Post for Police Station Aloch (Operations) Shangla SH4206 Police Station Martong (Operations) Shangla (O1-2018) Creation of Post for Police Station Martong (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (O1-2018) Creation of Post for Police Station Karora (Operations) Shangla (O1-2018) Creation of Post for Police Station Karora (Operations) Shangla (O1-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (O1-2018) Creation of Post for Police Station Kamach (Operations) Shangla	(01-2018)	Station Alpuri (Operations)		293,000	293,000	
Station Aloch (Operations) Shangla SH4206 Police Station Martong (Operations) Shangla (01-2018) Creation of Post for Police Station Martong (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla	SH4205			293,000	293,000	
(O1-2018) Creation of Post for Police Station Martong (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) Shangla	(01-2018)	Station Aloch (Operations)		293,000	293,000	
Station Martong (Operations) Shangla SH4207 Police Station Karora (Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) Shangla	SH4206	_		293,000	293,000	
(Operations) Shangla (01-2018) Creation of Post for Police Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations)	(01-2018)	Station Martong (Operations)		293,000	293,000	
Station Karora (Operations) Shangla SH4208 Police Station Kamach (Operations) Shangla (01-2018) Creation of Post for Police Station Kamach (Operations) 293,000 293,000 293,000	SH4207			293,000	293,000	
(Operations) Shangla (01-2018) Creation of Post for Police 293,000 Station Kamach (Operations)	(01-2018)	Station Karora (Operations)		293,000	293,000	
Station Kamach (Operations)	SH4208			293,000	293,000	
	(01-2018)			293,000	293,000	

AMOUNT	TO	BE	SPENT	DURING	THE
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		1EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SH4209	Police Station Olandar (Operations) Shangla		293,000	293,000	
(01-2018)	Creation of Post for Police Station Olandar (Operations) Shangla		293,000	293,000	
SH4210	Police Station Kabalgram (Operations) Shangla		293,000	293,000	
(01-2018)	Creation of Post for Police Station Kabalgram (Operations) Shangla		293,000	293,000	
SH4211	Police Station Chowga (Operations) Shangla		293,000	293,000	
(01-2018)	Creation of Post for Police Station Chowga (Operations) Shangla		293,000	293,000	
SH4212	Police Station Dandai (Operations) Shangla		293,000	293,000	
(01-2018)	Creation of Post for Police Station Dandai (Operations) Shangla		293,000	293,000	
SU4341	Police Station Kalu khan (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Kalu khan (Operations) Swabi		293,000	293,000	
SU4342	Police Station Zaida (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Zaida (Operations) Swabi		293,000	293,000	
SU4343	Police Station Swabi (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Swabi (Operations) Swabi		293,000	293,000	

179 NC21014 (010) POLICE

AMOUNT	TO	\mathbf{BE}	SPENT	DURING	THE
	V	FΔR	2018-20	019	

SCHEMI	E SCHEME NAME	NON			
NO.	E SCHEWE NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SU4344	Police Station Topi (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Topi (Operations) Swabi		293,000	293,000	
SU4345	Police Station IDS (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station I.D.S (Operations) Swabi		293,000	293,000	
SU4346	Police Station Utla (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Utla, (Operations) Swabi		293,000	293,000	
SU4347	Police Station Yar Hussain (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Yar Hussain (Operations) Swabi		293,000	293,000	
SU4348	Police Station Lahor (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Lahor (Operations) Swabi		293,000	293,000	
SU4349	Police Station Parmoli (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Parmoli. (Operations) Swabi		293,000	293,000	
SU4350	Police Station Tordher (Operations) Swabi		293,000	293,000	
(01-2018)	Creation of Post for Police Station Tordher (Operations) Swabi		293,000	293,000	

AMOUNT	TO	BE	SPENT	DURING	THE
YEAR 2018-2019					

~ ~	COMPAGE MANGE	1 EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SW4526	Police Station Mingora (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Mingora (Operations) Swat		293,000	293,000	
SW4527	Police Station Rahimabad (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Rahimabad (Operations) Swat		293,000	293,000	
SW4528	Police Station Sadu Sharif (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Sadu Sharif (Operations) Swat		293,000	293,000	
SW4529	Police Station Matta (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Matta (Operations) Swat		293,000	293,000	
SW4530	Police Station Khwaza Khela (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Khwaza Khela, (Operations) Swat		293,000	293,000	
SW4531	Police Station Madyan (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Madyan (Operations) Swat		293,000	293,000	
SW4532	Police Station Kalam (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Kalam (Operations) Swat		293,000	293,000	

181 NC21014 (010) POLICE

	AMOUNT	TO	BE	SPENT	DURING	THE
VEAR 2018-2019						

COLLEGE	E COMEME NAME	1 EAR 2010-2019 NON			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SW4533	Police Station Ghaligai (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Ghaligai (Operations) Swat		293,000	293,000	
SW4534	Police Station Kabbal (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Kabbal (Operations) Swat		293,000	293,000	
SW4535	Police Station Chuprail (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Chuprail (Operations) Swat		293,000	293,000	
SW4536	Police Station Shamozai (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Shamozai, (Operations) Swat		293,000	293,000	
SW4537	Police Station Behrain (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Behrain, (Operations) Swat		293,000	293,000	
SW4538	Police Station Charbagh (Operations) Swat		293,000	293,000	
(01-2018)	Creation of Post for Police Station Charbagh (Operations) Swat		293,000	293,000	
SW4539	Police Station Malam Jabba (Operations) Swat		293,000	293,000	

182 NC21014 (010) POLICE

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Malam Jabba (Operations) Swat		293,000	293,000
SW4540	Police Station Kanju (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station Kanju (Operations) Swat		293,000	293,000
SW4541	Police Station kalakot (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station kalakot (Operations) Swat		293,000	293,000
SW4542	Police Station Shah Dhari (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station Shah Dhari. (Operations) Swat		293,000	293,000
SW4543	Police Station Banr (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station Banr (Operations) Swat		293,000	293,000
SW4544	Police Station Manglawar (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station Manglawar (Operations) Swat		293,000	293,000
SW4545	Police Station Kokarai (Operations) Swat		293,000	293,000
(01-2018)	Creation of Post for Police Station Kokarai (Operations) Swat		293,000	293,000
TG4045	Police Station Judbah (Operations) Tor Ghar		293,000	293,000

183 NC21014 (010) POLICE

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Judbah, (Operations) Tor Ghar		293,000	293,000
TG4046	Police Station Darbani (Operations) Tor Ghar		293,000	293,000
(01-2018)	Creation of Post for Police Station Darbani (Operations) Tor Ghar		293,000	293,000
TG4047	Police Station Karor (Operations) Tor Ghar		293,000	293,000
(01-2018)	Creation of Post for Police Station Karor (Operations) Tor Ghar		293,000	293,000
TK4172	Police Station SMA Tank (Operations) Tank		293,000	293,000
(01-2018)	Creation of Post for Police Station SMA Tank (Operations) Tank		293,000	293,000
TK4173	Police Station Mulazi (Operations) Tank		293,000	293,000
(01-2018)	Creation of Post for Police Station Mulazi (Operations) Tank		293,000	293,000
TK4174	Police Station Gomal (Operations) Tank		293,000	293,000
(01-2018)	Creation of Post for Police Station Gomal (Operations) Tank		293,000	293,000
TK4175	Police Station Gul imam (Operations) Tank		293,000	293,000
(01-2018)	Creation of Post for Police Station Gul imam (Operations) Tank		293,000	293,000
TK4176	Police Station Police Station City Tank (Operations) Tank		293,000	293,000

SCHEM	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON		
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018) Creation of Post for Police Station Police Station City Tank. (Operations) Tank		293,000	293,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)		882,000	882,000
(01-2018	Creation of posts for Coordination Unit for Implementation		882,000	882,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	1	1,944,770,000	1,944,770,000
(01-2018) Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers	1	1,944,770,000	1,944,770,000

2,029,450,000

2,029,450,000

Total SNEs:288 GRAND TOTAL:

Total Schemes: 288

Charged: **Voted:** 2,029,450,000 **Grand Total:** 2,029,450,000 Head of Department:-AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 032102 PROVINCIAL POLICE (Voted) 2,029,450,000 2,029,450,000 Total 2,029,450,000 2,029,450,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

23, 184, 000

23, 184, 000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 992,030,000 992,030,000 A011 TOTAL PAY 412,042,000 412,042,000 A011-1 TOTAL PAY OF OFFICERS 12,637,000 12,637,000 A01101 Basic Pay Of Officer 12,637,000 12,637,000 A011-2 399,405,000 399,405,000 TOTAL PAY OF OTHER STAFF Basic Pay Other Staff 399,405,000 399,405,000 A01151 A012 TOTAL ALLOWANCES 579,988,000 579,988,000 579,426,000 579,426,000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 60,245,000 60,245,000 A01203 Conveyance Allowance 79,001,000 79,001,000 A01207 Washing Allowance 3,404,000 3,404,000 A0120D Integrated Allowance 72,000 72,000 A0120Q Fixed Daily Allowance 106,432,000 106,432,000 A01210 Risk Allowance 118,804,000 118,804,000 A01217 Medical Allowance 57,694,000 57,694,000 A0121T Adhoc Relief Allowance 2013 10,878,000 10,878,000 A01226 Computer Allowance 64,000 64,000 A0122C Adhoc Relief Allowance - 2015 7,160,000 7,160,000 A0122M Adhoc Releif Allowance 2016 34,654,000 34,654,000 A0122Y Ad-hoc Relief Allowance 2017 41,216,000 41,216,000 A01250 Incentive Allowance 26,040,000 26,040,000

A01260 Ration Allowance

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

2,029,450,000

2,029,450,000

YEAR 2018-2019 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 10,578,000 A01261 Constablery Allowance for Police 10,578,000 Personnel A012-2 TOTAL OTHER ALLOWANCES 562,000 562,000 (EXCLUDING T.A.) A01276 Outfit allowance 562,000 562,000 A03 TOTAL OPERATING EXPENSES 526,757,000 526,757,000 A039 526,757,000 TOTAL GENERAL 526,757,000 Uniforms and Protective Clothing A03906 75,482,000 75,482,000 A03942 Cost of Other Stores 451,275,000 451,275,000 A09 TOTAL PHYSICAL ASSETS 510,663,000 510,663,000 A095 TOTAL PURCHASE OF TRANSPORT 475.533.000 475,533,000 A09501 Transport 475,533,000 475,533,000 A098 TOTAL PURCHASE OF OTHER ASSETS 35, 130, 000 35, 130, 000 A09899 35,130,000 35,130,000 Others

NET TOTAL

188 POLICE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH P	POSTS BASIC PAY	
03	6	692,000	
	U		
05	50	6,156,000	
07	2,450	301,644,000	
09	250	32,970,000	
11	342	51,153,000	
14	38	6,790,000	
16	35	7,342,000	
17	11	3,694,000	
18	4	1,441,000	
19	1	60,000	
20	1	100,000	
TOTAL:	3,188	412,042,000	

032102 PROVINCIAL POLICE

	AMOU		MOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
AD4450 Police Station Cantt (Operations) Abbottabac	l			
(01-2018) Creation of Post for Police Station Cantt (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Cantt (Operations) Abbottabad			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Cantt (Operations) Abbottabad			293,000	293,000

032102 PROVINCIAL POLICE

				O BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
AD4451	Police Station City (Operations) Abbottaba	nd			
(01-2018)	Creation of Post for Police Station City (Operations) Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202 A01203	House Rent Allowance Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q	•			33,000	33,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A01211 A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
	Adhoc Releif Allowance 2016			13,000	13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	of Post for Police Station City as) Abbottabad			293,000	293,000
Police Sta	tion City (Operations) Abbottabad			293,000	293,000

191 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4452 Police Station Mirpur (Operations) Abbottabad (01-2018)Creation of Post for Police Station Mirpur (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Mirpur (Operations) Abbottabad 293,000 293,000 Police Station Mirpur (Operations) Abbottabad

192 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4453 Police Station Nawansher (Operations) Abbottabad (01-2018)Creation of Post for Police Station Nawansher (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Nawansher (Operations) Abbottabad 293,000 293,000 Police Station Nawansher (Operations) Abbottabad

193 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4454 Police Station Sherwan (Operations) Abbottabad (01-2018)Creation of Post for Police Station Sherwan (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Sherwan (Operations) Abbottabad 293,000 293,000 Police Station Sherwan (Operations) Abbottabad

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
AD4455	Police Station Women Police Station (Ope Abbottabad	rations)			
(01-2018)	Creation of Post for Police Station Wom Station (Operations) Abbottabad	en Police			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
_	Fixed Daily Allowance			33,000	33,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A01211 A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
	Adhoc Releif Allowance 2016			13,000	13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	f Post for Police Station Women Police perations) Abbottabad			293,000	293,000
Police Stat	tion Women Police Station (Operations)			293,000	293,000

195 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4456 Police Station Havelian (Operations) Abbottabad (01-2018)Creation of Post for Police Station Havelian (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Havelian (Operations) Abbottabad 293,000 293,000 Police Station Havelian (Operations) Abbottabad

196 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
AD4457 Police Station Lora (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Lora (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Lora (Operations) Abbottabad			293,000	293,000
Police Station Lora (Operations) Abbottabad			293,000	293,000

197 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4458 Police Station Nara (Operations) Abbottabad (01-2018)Creation of Post for Police Station Nara (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Nara (Operations) Abbottabad 293,000 293,000 Police Station Nara (Operations) Abbottabad

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4459 Police Station Dongagali (Operations) Abbottabad (01-2018)Creation of Post for Police Station Dongagali (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Dongagali (Operations) Abbottabad 293,000 293,000 Police Station Dongagali (Operations) Abbottabad

199 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 AD4460 Police Station Bakot (Operations) Abbottabad (01-2018)Creation of Post for Police Station Bakot (Operations) Abbottabad A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Bakot (Operations) Abbottabad 293,000 293,000 Police Station Bakot (Operations) Abbottabad

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
AD4461 Police Station Bagnotar (Operations) Abbotta	ıbad			
(01-2018) Creation of Post for Police Station Bagnota (Operations) Abbottabad	r			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bagnotar (Operations) Abbottabad			293,000	293,000
Police Station Bagnotar (Operations) Abbottabad			293,000	293,000

201 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
AD4462	Police Station Mangal (Operations) Abbott	abad			
(01-2018)	Creation of Post for Police Station Mang (Operations) Abbottabad	al			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y	Medical Allowance Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	s) Abbottabad			202.000	202 000
Police Sta	tion Mangal (Operations) Abbottabad			293,000	293,000

032102 PROVINCIAL POLICE

	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BD4204 Police Station Dagger (Operations) Buner				
(01-2018) Creation of Post for Police Station Dagger (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Dagger (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Dagger (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BD4205 Police Station Pir Baba (Operations) Buner				
(01-2018) Creation of Post for Police Station Pir Bab (Operations) Buner	oa			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			22,000 34,000 33,000 18,000 4,000 3,000	22,000 34,000 33,000 18,000 4,000 3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Pir Baba (Operations) Buner			293,000	293,000
Police Station Pir Baba (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BD4206 Police Station Totalai (Operations) Buner				
(01-2018) Creation of Post for Police Station Totalai (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Totalai (Operations) Buner			293,000	293,000
Police Station Totalai (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

			TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BD4207 Police Station Nawagai (Operations) Buner				
(01-2018) Creation of Post for Police Station Nawaga (Operations) Buner	i			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Nawagai (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Nawagai (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BD4208 Police Station Jawar (Operations) Buner				
(01-2018) Creation of Post for Police Station Jawar (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Jawar (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Jawar (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BD4209 Police Station Ningarai (Operations) Buner (01-2018)Creation of Post for Police Station Ningarai (Operations) Buner 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Ningarai (Operations) Buner 293,000 293,000 Police Station Ningarai (Operations) Buner

032102 PROVINCIAL POLICE

			SPENT DURING THI R 2018-2019	E
CLASSIFICATION & PARTICULARS	UMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFA 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	IRS	Rs	Rs	Rs
BD4210 Police Station Chinglai (Operations) Buner				
(01-2018) Creation of Post for Police Station Chinglai (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	_1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	_1		151,000	151,000
A01151 Basic Pay Other Staff	_1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Chinglai (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Chinglai (Operations) Buner			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BD4211 Police Station Gul bandi (Operations) Bund	er			
(01-2018) Creation of Post for Police Station Gul b (Operations) Buner	andi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Gul bandi (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Gul bandi (Operations) Buner			293,000	293,000

210 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BD4212 Police Station Gagra (Operations) Buner (01-2018)Creation of Post for Police Station Gagra (Operations) Buner A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Gagra (Operations) Buner 293,000 293,000 Police Station Gagra (Operations) Buner

211 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BD4213 Police Station Elum (Operations) Buner				
(01-2018) Creation of Post for Police Station Elum (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Elum (Operations) Buner			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Elum (Operations) Buner			293,000	293,000

212 POLICE

			E SPENT DURING TH R 2018-2019	ΙE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AF 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FAIRS	Rs	Rs	Rs
BM4178 Police Station Battagram (Operations) Batagram	ım			
(01-2018) Creation of Post for Police Station Battagram (Operations) Batagram	n			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Battagram (Operations) Batagram			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Battagram (Operations) Batagram			293,000	293,000

213 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BM4179 Police Station Shamlai (Operations) Batagram (01-2018)Creation of Post for Police Station Shamlai (Operations) Batagram A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Shamlai (Operations) Batagram 293,000 293,000 Police Station Shamlai (Operations) Batagram

214 POLICE

			SPENT DURING TH R 2018-2019	IE
CLASSIFICATION & PARTICULARS	JMBER OF OSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	IRS	Rs	Rs	Rs
BM4180 Police Station Changle (Operations) Batagram				
(01-2018) Creation of Post for Police Station Changle (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	_1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	_1		151,000	151,000
A01151 Basic Pay Other Staff	_1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01200 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Changle (Operations) Batagram			293,000	293,000
Police Station Changle (Operations) Batagram			293,000	293,000

215 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BM4181 Police Station Kuza Banda (Operations) Ba	tagram			
(01-2018) Creation of Post for Police Station Kuza (Operations) Batagram	Banda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			22,000 34,000 33,000 18,000 4,000 3,000 13,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kuza Banda (Operations) Batagram			293,000	293,000
Police Station Kuza Banda (Operations) Batagram			293,000	293,000

216 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BM4182 Police Station Banna (Operations) Batagram (01-2018)Creation of Post for Police Station Banna (Operations) Batagram A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Banna (Operations) Batagram 293,000 293,000 Police Station Banna (Operations) Batagram

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BM4183 Police Station Pazang (Operations) Batagram				
(01-2018) Creation of Post for Police Station Pazang (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Pazang (Operations) Batagram			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Pazang (Operations) Batagram			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BU4466 Police Station City (Operations) Bannu				
(01-2018) Creation of Post for Police Station City (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station City			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
(Operations) Bannu			293,000	
Police Station City (Operations) Bannu			293,000	293,000

219 POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BU4467 Police Station Cantt (Operations) Bannu				
(01-2018) Creation of Post for Police Station Cantt (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) Bannu			293,000	293,000
Police Station Cantt (Operations) Bannu			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BU4468 Police Station Saddar (Operations) Bannu (01-2018)Creation of Post for Police Station Saddar (Operations) Bannu A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Saddar (Operations) Bannu 293,000 293,000 Police Station Saddar (Operations) Bannu

221 POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BU4469 Police Station Basya Khel (Operations) Ba	nnu			
(01-2018) Creation of Post for Police Station Basya (Operations) Bannu	Khel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Basya Khel (Operations) Bannu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Basya Khel (Operations) Bannu			293,000	293,000

222 POLICE

			E SPENT DURING TH R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BU4470 Police Station Township (Operations) Bannu				
(01-2018) Creation of Post for Police Station Townshi (Operations) Bannu	p			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Township (Operations) Bannu			293,000	293,000
Police Station Township (Operations) Bannu			293,000	293,000

223 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BU4471 Police Station Domel (Operations) Bannu (01-2018)Creation of Post for Police Station Domel (Operations) Bannu A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Domel (Operations) Bannu 293,000 293,000 Police Station Domel (Operations) Bannu

224 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BU4472 Police Station Ghori wala (Operations) Bar	nnu			
(01-2018) Creation of Post for Police Station Ghori (Operations) Bannu	wala,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Ghori wala, (Operations) Bannu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Ghori wala (Operations) Bannu			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
BU4473 Police Station Bakka Khel (Operations) B	annu			
(01-2018) Creation of Post for Police Station Bakk (Operations) Bannu	a Khel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bakka Khel (Operations) Bannu			293,000	293,000
Police Station Bakka Khel (Operations) Bannu			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BU4474 Police Station Mandan (Operations) Bannu (01-2018)Creation of Post for Police Station Mandan (Operations) Bannu A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Mandan (Operations) Bannu 293,000 293,000 Police Station Mandan (Operations) Bannu

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 BU4475 Police Station Mairian (Operations) Bannu (01-2018)Creation of Post for Police Station Mairian (Operations) Bannu A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Mairian (Operations) Bannu 293,000 293,000 Police Station Mairian (Operations) Bannu

032102 PROVINCIAL POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BU4476 Police Station Johar (Operations) Bannu				
(01-2018) Creation of Post for Police Station Johan (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Johan (Operations) Bannu			293,000	293,000
Police Station Johar (Operations) Bannu			293,000	293,000

229 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
BU4477 Police Station Kaki (Operations) Bannu				
(01-2018) Creation of Post for Police Station Kaki. (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kaki. (Operations) Bannu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kaki (Operations) Bannu			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **BU4478** Police Station Jani Khel (Operations) Bannu (01-2018)Creation of Post for Police Station Jani Khel (Operations) Bannu 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Jani Khel (Operations) Bannu 293,000 293,000 Police Station Jani Khel (Operations) Bannu

231 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CA4297 Police Station Mandani (Operations) Charsadda (01-2018)Creation of post for Police Station Mandani, (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Mandani, (Operations) Charsadda 293,000 293,000 Police Station Mandani (Operations) Charsadda

232 POLICE

Rs					E SPENT DURING TI R 2018-2019	HE
O32	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
Creation of post for Police Station Tange (Operations) Charsadda	032 0321	POLICE POLICE	AFFAIRS	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 1 151,000 15	CA4298	Police Station Tangi (Operations) Charsadd	a			
A011 TOTAL PAY 1 151,000 15	(01-2018)					
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay Other Staff 1 151,000 15 J013 Junior Clerk (BPS-11) 1 151,000 15 A012 TOTAL ALLOWANCES 142,000 14 A012-1 REGULAR ALLOWANCES 142,000 14 A01202 House Rent Allowance 22,000 2 A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A01217 Medical Allowance 33,000 3 A01217 Medical Allowance 188,000 1 A0122C Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance 2015 3,000 A0122M Adhoc Releif Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	A01				293,000	293,000
OTHER STAFF A01151 Basic Pay Other Staff 1 151,000 15 J013 Junior Clerk (BPS-11) 1 151,000 15 A012 TOTAL ALLOWANCES 142,000 14 A012-1 REGULAR ALLOWANCES 142,000 14 A01202 House Rent Allowance 22,000 2 A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A0121T Medical Allowance 18,000 1 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 A0122M Adhoc Relief Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	A011	TOTAL PAY	1		151,000	151,000
J013 Junior Clerk (BPS-11) 1 151,000 15 A012 TOTAL ALLOWANCES 142,000 14 A012-1 REGULAR ALLOWANCES 142,000 14 A01202 House Rent Allowance 22,000 2 A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A01217 Medical Allowance 18,000 1 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 1 A0122M Adhoc Relief Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	A011-2		1		151,000	151,000
A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A01217 Medical Allowance 18,000 1 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance 2015 3,000 1 A0122M Adhoc Relief Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	A01151	Basic Pay Other Staff	1		151,000	151,000
A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 2 A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A01217 Medical Allowance 18,000 1 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 1 A0122M Adhoc Releif Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	J013	Junior Clerk (BPS-11)	1		151,000	151,000
A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 33 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 11 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 A0122M Adhoc Releif Allowance 2016 13,000 11 A0122Y Ad-hoc Relief Allowance 2017 293,000 293	A012	TOTAL ALLOWANCES			142,000	142,000
A01203 Conveyance Allowance 34,000 3 A0120Q Fixed Daily Allowance 33,000 3 A01217 Medical Allowance 18,000 1 A0121T Adhoc Relief Allowance 2013 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 A0122M Adhoc Relief Allowance 2016 13,000 1 A0122Y Ad-hoc Relief Allowance 2017 15,000 1 Creation of post for Police Station Tangi 293,000 29	A012-1	REGULAR ALLOWANCES			142,000	142,000
·	A01203 A0120Q A01217 A0121T A0122C A0122M A0122Y	Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000
		-			<i>2</i> 93,000	293,000
Police Station Tangi (Operations) Charsadda 293,000 29	Police Star	tion Tangi (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CA4299 Police Station Umarzai (Operations) Charsadda (01-2018)Creation of post for Police Station Umarzai (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Umarzai (Operations) Charsadda 293,000 293,000 Police Station Umarzai (Operations) Charsadda

234 POLICE

		E SPENT DURING TH R 2018-2019	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CA4300 Police Station Prang (Operations) Charsadda	1			
(01-2018) Creation of post for Police Station Prang (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Prang (Operations) Charsadda			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Prang (Operations) Charsadda			293,000	293,000

235 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CA4301 Police Station Nisatta (Operations) Charsadda	ı			
(01-2018) Creation of post for Police Station Nisatta (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Nisatta (Operations) Charsadda			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Nisatta (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 Police Station Charsadda (Operations) Charsadda CA4302 (01-2018)Creation of post for Police Station Charsadda (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Charsadda (Operations) Charsadda 293,000 293,000 Police Station Charsadda (Operations) Charsadda

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CA4303 Police Station Sardheri (Operations) Charsad	da			
(01-2018) Creation of post for Police Station Sardheri (Operations) Charsadda	i			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Sardheri (Operations) Charsadda			293,000	293,000
Police Station Sardheri (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CA4304 Police Station Tarnab (Operations) Charsadda (01-2018)Creation of post for Police Station Tarnab (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Tarnab (Operations) Charsadda 293,000 293,000 Police Station Tarnab (Operations) Charsadda

239 POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CA4305 Police Station Khanmai (Operations) Charsac	lda			
(01-2018) Creation of post for Police Station Khanma (Operations) Charsadda	ii			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Khanmai (Operations) Charsadda			293,000	293,000
Police Station Khanmai (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CA4306 Police Station Shabqadar (Operations) Charsadda (01-2018)Creation of post for Police Station Shabqadar (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Shabqadar (Operations) Charsadda 293,000 293,000 Police Station Shabqadar (Operations) Charsadda

241 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CA4307 Police Station Battagram (Operations) Charsadda (01-2018)Creation of post for Police Station Battagram (Operations) Charsadda A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance 34,000 34,000 A01203 Conveyance Allowance Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Battagram (Operations) Charsadda 293,000 293,000 Police Station Battagram (Operations) Charsadda

242 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CA4308 Police Station Sro-Killi (Operations) Charsac	lda			
(01-2018) Creation of post for Police Station Sro-Kill (Operations) Charsadda	li			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Sro-Killi (Operations) Charsadda			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Sro-Killi (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
CA4309	Police Station Khawajawas Koroona (Ope Charsadda	rations)			
(01-2018)	Creation of post for Police Station Khav Koroona. (Operations) Charsadda	vajawas			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
-	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
	Adhoc Releif Allowance 2016			13,000	13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	f post for Police Station Khawajawas (Operations) Charsadda			293,000	293,000
Police Stat	ion Khawajawas Koroona (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	Y AFFAIRS	Rs	Rs	Rs
CA4310 Police Station Women Police Station (O Charsadda	perations)			
(01-2018) Creation of post for Police Station Wo Station (Operations) Charsadda	omen Police			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122C Adhoc Releif Allowance - 2015 A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Women Police Station (Operations) Charsadda			293,000	293,000
Police Station Women Police Station (Operations) Charsadda			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4305 Police Station Chitral (Operations) Chitral				
(01-2018) Creation of Post for Police Station Chitral (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Chitral (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Chitral (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4306 Police Station Arando (Operations) Chitral				
(01-2018) Creation of Post for Police Station Arando (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Arando (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Arando (Operations) Chitral			293,000	293,000

247 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4307 Police Station Darosh (Operations) Chitral				
(01-2018) Creation of Post for Police Station Darosh (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Darosh (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Darosh (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4308 Police Station Ayun (Operations) Chitral				
(01-2018) Creation of Post for Police Station Ayun (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000	22,000 34,000 33,000 18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Ayun (Operations) Chitral			293,000	293,000
Police Station Ayun (Operations) Chitral			293,000	293,000

249 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4309 Police Station Buni (Operations) Chitral				
(01-2018) Creation of Post for Police Station Buni (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000	22,000 34,000 33,000 18,000 4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Buni (Operations) Chitral			293,000	293,000
Police Station Buni (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
CL4310 Police Station Mastooj (Operations) Chitral				
(01-2018) Creation of Post for Police Station Mastor (Operations) Chitral	oj			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Mastooj (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Mastooj (Operations) Chitral			293,000	293,000

251 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4311 Police Station Mulkoh (Operations) Chitral				
(01-2018) Creation of Post for Police Station Mulkoh (Operations), Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Mulkoh (Operations), Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Mulkoh (Operations) Chitral			293,000	293,000

252 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4312 Police Station Tor Koh (Operations) Chitral				
(01-2018) Creation of Posts for Police Station Tor Koh (Operations), Chitral	ı			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Posts for Police Station Tor Koh (Operations), Chitral			293,000	293,000
Police Station Tor Koh (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4313 Police Station Lotkoh (Operations) Chitral				
(01-2018) Creation of Post for Police Station Lotkoh (Operations), Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Lotkoh (Operations), Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Lotkoh (Operations) Chitral			293,000	293,000

254 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CL4314 Police Station Koghozi (Operations) Chitral (01-2018)Creation of Post for Police Station Koghozi (Operations) Chitral A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Koghozi (Operations) Chitral 293,000 293,000 Police Station Koghozi (Operations) Chitral

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4315 Police Station Shaghoor (Operations) Chitral				
(01-2018) Creation of Post for Police Station Shaghoo (Operations) Chitral	r			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shaghoor (Operations) Chitral			293,000	293,000
Police Station Shaghoor (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
CL4316 Police Station Bumburate (Operations) Chit	tral			
(01-2018) Creation of Post for Police Station Bumbs (Operations) Chitral	urate.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bumburate. (Operations) Chitral			293,000	293,000
Police Station Bumburate (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 CL4317 Police Station Yarkhun Lasht (Operations) Chitral (01-2018)Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral 293,000 293,000 Police Station Yarkhun Lasht (Operations) Chitral

032102 PROVINCIAL POLICE

Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE CL4318 Police Station Rumboor (Operations) Chitral (01-2018) Creation of Post for Police Station Rumboor (Operations) Chitral A01 TOTAL EMPLOYEES RELATED	TOTAL Rs
O3 PUBLIC ORDER AND SAFETY AFFAIRS O32 POLICE O321 POLICE O32102 PROVINCIAL POLICE CL4318 Police Station Rumboor (Operations) Chitral (01-2018) Creation of Post for Police Station Rumboor (Operations) Chitral A01 TOTAL EMPLOYEES RELATED EXPENSES.	Rs
(01-2018) Creation of Post for Police Station Rumboor (Operations) Chitral A01 TOTAL EMPLOYEES RELATED EXPENSES. 293,000	
(Operations) Chitral A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES.	
EXPENSES.	
474.000	293,000
A011 TOTAL PAY11	151,000
A011-2 TOTAL PAY OF 1	151,000
A01151 Basic Pay Other Staff1	151,000
J013 Junior Clerk (BPS-11) 1 151,000	151,000
A012 TOTAL ALLOWANCES 142,000	142,000
A012-1 REGULAR ALLOWANCES 142,000	142,000
A01202 House Rent Allowance 22,000 A01203 Conveyance Allowance 34,000	22,000 34,000
A0120Q Fixed Daily Allowance 33,000 A01217 Medical Allowance 18,000	33,000
A01217 Medical Allowance 18,000 A0121T Adhoc Relief Allowance 2013 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015 3,000	3,000
A0122M Adhoc Releif Allowance 2016 13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017 15,000	15,000
Creation of Post for Police Station Rumboor (Operations) Chitral	293,000
Police Station Rumboor (Operations) Chitral 293,000	

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4319 Police Station Ashirate (Operations) Chitral				
(01-2018) Creation of Post for Police Station Ashirate (Operations) Chitral	e			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016			22,000 34,000 33,000 18,000 4,000 3,000 13,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ashirate (Operations) Chitral			293,000	293,000
Police Station Ashirate (Operations) Chitral			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
CL4320 Police Station Oveer (Operations) Chitral				
(01-2018) Creation of Post for Police Station Oveer (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Oveer (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Oveer (Operations) Chitral			293,000	293,000

261 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
CL4321 Police Station Harcin Laspur (Operations)	Chitral			
(01-2018) Creation of Post for Police Station Harcin (Operations) Chitral	Laspur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Harcin Laspur (Operations) Chitral			293,000	293,000
Police Station Harcin Laspur (Operations) Chitral			293,000	293,000

262 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
CL4322 Police Station Arkari (Operations) Chitral				
(01-2018) Creation of Post for Police Station Arkari (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Arkari (Operations) Chitral			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Arkari (Operations) Chitral			293,000	293,000

263 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULA OF THE SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SA 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FETY AFFAIRS	Rs	Rs	Rs
DA4330 Police Station Khal (Operations)	Dir Lower			
(01-2018) Creation of Post for Police Stati (Operations) Dir Lower	ion Khal			
A01 TOTAL EMPLOYEES RELATED EXPENSES.)		293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (B	PS-11) 1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 202 A0122C Adhoc Relief Allowance - 2 A0122M Adhoc Relief Allowance 202 A0122Y Ad-hoc Relief Allowance 202	2015 16		22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Creation of Post for Police Station Khal	117		293,000	293,000
(Operations) Dir Lower Police Station Khal (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DA4331 Police Station Ouch (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Ouch (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Ouch (Operations) Dir Lower			293,000	293,000
Police Station Ouch (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DA4332 Police Station Timergara (Operations) Dir I	Lower			
(01-2018) Creation of Post for Police Station Timerg (Operations) Dir Lower	gara			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Timergara (Operations) Dir Lower			293,000	293,000
Police Station Timergara (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

	ILAN	2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	Rs	Rs	Rs
DA4333 Police Station Balambat (Operations) Dir Lower			
(01-2018) Creation of Post for Police Station Balambat (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		293,000	293,000
A011 TOTAL PAY1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF		151,000	151,000
A01151 Basic Pay Other Staff1		151,000	151,000
J013 Junior Clerk (BPS-11) 1		151,000	151,000
A012 TOTAL ALLOWANCES		142,000	142,000
A012-1 REGULAR ALLOWANCES		142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013		22,000 34,000 33,000 18,000 4,000	22,000 34,000 33,000 18,000 4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016		3,000 13,000	3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017		15,000	15,000
Creation of Post for Police Station Balambat (Operations) Dir Lower		293,000	293,000
Police Station Balambat (Operations) Dir Lower		293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 DA4334 Police Station Munda (Operations) Dir Lower (01-2018)Creation of Post for Police Station Munda, (Operations) Dir Lower A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Munda, (Operations) Dir Lower 293,000 293,000 Police Station Munda (Operations) Dir Lower

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DA4335 Police Station Samar Bagh (Operations) Dir	Lower			
(01-2018) Creation of Post for Police Station Samar (Operations) Dir Lower	Bagh			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Samar Bagh (Operations) Dir Lower			293,000	293,000
Police Station Samar Bagh (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
DA4336 Police Station Lal Qilla (Operations) Dir Lo	ower				
(01-2018) Creation of Post for Police Station Lal Qil (Operations) Dir Lower	lla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Lal Qilla (Operations) Dir Lower			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Lal Qilla (Operations) Dir Lower			293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DA4337 Police Station Talash (Operations) Dir Lower	•			
(01-2018) Creation of Post for Police Station Talash (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Talash (Operations) Dir Lower			293,000	293,000
Police Station Talash (Operations) Dir Lower			293,000	293,000

271 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DA4338 Police Station Chakdara (Operations) Dir Lo	ower			
(01-2018) Creation of Post for Police Station Chakda (Operations) Dir Lower	nra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chakdara (Operations) Dir Lower			293,000	293,000
Police Station Chakdara (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
DA4339 Police Station Mayar (Operations) Dir Lower					
(01-2018) Creation of Post for Police Station Mayar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Mayar (Operations) Dir Lower			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Mayar (Operations) Dir Lower			293,000	293,000	

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **DA4340** Police Station Zimdara (Operations) Dir Lower (01-2018)Creation of Post for Police Station Zimdara (Operations) Dir Lower A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Zimdara (Operations) Dir Lower 293,000 293,000 Police Station Zimdara (Operations) Dir Lower

274 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY AF 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FAIRS	Rs	Rs	Rs	
DA4341 Police Station Asbnar (Operations) Dir Lower					
(01-2018) Creation of Post for Police Station Asbnar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000	
A01203 Conveyance Anowance A0120Q Fixed Daily Allowance			33,000	33,000	
A01217 Medical Allowance			18,000	18,000	
A0121T Adhoc Relief Allowance 2013			4,000	4,000	
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	
A0122M Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation of Post for Police Station Asbnar (Operations) Dir Lower			293,000	293,000	
Police Station Asbnar (Operations) Dir Lower			293,000	293,000	

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DA4342 Police Station Hayaserai (Operations) Dir	Lower			
(01-2018) Creation of Post for Police Station Haya (Operations) Dir Lower	serai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Hayaserai (Operations) Dir Lower			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Hayaserai (Operations) Dir Lower			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DI4409 Police Station City (Operations) DIKhan				
(01-2018) Creation of Post for Police Station City (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station City (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station City (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4410 Police Station Cantt (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Cantt (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			34,000 33,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			18,000	33,000 18,000
A01217 Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) DIKhan			293,000	293,000
Police Station Cantt (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			UNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4411 Police Station GomalUniversity (Operations)	DIKhan			
(01-2018) Creation of Post for Police Station GomalUniversity (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Anowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station GomalUniversity (Operations) DIKhan			293,000	293,000
Police Station GomalUniversity (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DI4412 Police Station Paroa (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Paroa (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Paroa (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Paroa (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4413 Police Station Panyala (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Yark (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Yark (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Panyala (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DI4414 Police Station Yark (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Yark (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Yark (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Yark (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 DI4415 Police Station Saddar (Operations) DIKhan (01-2018)Creation of Post for Police Station Saddar (Operations) DIKhan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Saddar (Operations) DIKhan 293,000 293,000 Police Station Saddar (Operations) DIKhan

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4416 Police Station Kulachi (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Kulachi (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kulachi (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kulachi (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4417 Police Station Daraban (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Darabar (Operations) DIKhan	1			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Daraban (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Daraban (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4418 Police Station Chodwan (Operations) DIKha	n			
(01-2018) Creation of Post for Police Station Chodwa (Operations) DIKhan	an			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Chodwan (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Chodwan (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4419 Police Station Paharpur (Operations) DIKha	n			
(01-2018) Creation of Post for Police Station Paharpa (Operations) DIKhan	ur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Paharpur (Operations) DIKhan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Paharpur (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 DI4420 Police Station KirriKhaisore (Operations) DIKhan (01-2018)Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151,000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan 293,000 293,000 Police Station KirriKhaisore (Operations) DIKhan

032102 PROVINCIAL POLICE

			IOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DI4421 Police Station Dera Town (Operations) DIF	Khan			
(01-2018) Creation of Post for Police Station Dera (Operations) DIKhan	Town.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dera Town. (Operations) DIKhan			293,000	293,000
Police Station Dera Town (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DI4422 Police Station Band Kurai (Operations) DIK	Chan			
(01-2018) Creation of Post for Police Station Band K (Operations) DIKhan	Kurai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000 3,000	4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			13,000	3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Band Kurai (Operations) DIKhan			293,000	293,000
Police Station Band Kurai (Operations) DIKhan			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE	FFAIRS	Rs	Rs	Rs
0321 POLICE 032102 PROVINCIAL POLICE				
DP4220 Police Station Dir (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Dir (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122C Adnoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
A0122W Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dir (Operations) Dir Upper			293,000	293,000
Police Station Dir (Operations) Dir Upper			293,000	293,000

291 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **DP4221** Police Station Gandigar (Operations) Dir Upper (01-2018)Creation of Post for Police Station Gandigar (Operations) Dir Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Gandigar (Operations) Dir Upper 293,000 293,000 Police Station Gandigar (Operations) Dir Upper

292 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 DP4222 Police Station Barawal (Operations) Dir Upper (01-2018)Creation of Post for Police Station Barawal (Operations) Dir Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Barawal (Operations) Dir Upper Police Station Barawal (Operations) Dir Upper 293,000 293,000

293 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
DP4223 Police Station Sheringal (Operations) Dir Up	pper			
(01-2018) Creation of Post for Police Station Shering (Operations) Dir Upper	gal			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sheringal (Operations) Dir Upper			293,000	293,000
Police Station Sheringal (Operations) Dir Upper			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DP4224 Police Station Kalkot (Operations) Dir Upper	r			
(01-2018) Creation of Post for Police Station Kalkot (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kalkot (Operations) Dir Upper			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kalkot (Operations) Dir Upper			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DP4225 Police Station Wari (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Wari (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Wari (Operations) Dir Upper			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Wari (Operations) Dir Upper			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
CLASSIFICATION & PARTICULARS	JMBER OF OSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFA 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	IRS	Rs	Rs	Rs
DP4226 Police Station Jegum (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Jegum (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	_1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	_1		151,000	151,000
A01151 Basic Pay Other Staff	_1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Jegum (Operations) Dir Upper			293,000	293,000
Police Station Jegum (Operations) Dir Upper			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **DP4227** Police Station Shahi Kot (Operations) Dir Upper (01-2018)Creation of Post for Police Station Shahi Kot (Operations) Dir Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Shahi Kot (Operations) Dir Upper 293,000 293,000 Police Station Shahi Kot (Operations) Dir Upper

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
DP4228 Police Station Sahib abad (Operations) Dir	Upper				
(01-2018) Creation of Post for Police Station Sahib (Operations) Dir Upper	abad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance			22,000	22,000	
A01203 Conveyance Allowance			34,000	34,000	
A0120Q Fixed Daily Allowance			33,000	33,000	
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000	18,000	
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000	
A0122M Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation of Post for Police Station Sahib abad (Operations) Dir Upper			293,000	293,000	
Police Station Sahib abad (Operations) Dir Upper			293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DP4229 Police Station Thal (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Thal (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Thal (Operations) Dir Upper			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Thal (Operations) Dir Upper			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HG4181 Police Station City Hangu (Operations) Han	ıgu			
(01-2018) Creation of Post for Police Station City H (Operations) Hangu	langu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station City Hangu (Operations) Hangu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station City Hangu (Operations) Hangu			293,000	293,000

301 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
HG4182 Police Station Doaba (Operations) Hangu				
(01-2018) Creation of Post for Police Station Doaba (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Doaba (Operations) Hangu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Doaba (Operations) Hangu			293,000	293,000

302 POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HG4183 Police Station Thall (Operations) Hangu				
(01-2018) Creation of Post for Police Station Thall (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			22,000 34,000 33,000 18,000 4,000 3,000 13,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Thall (Operations) Hangu			293,000	293,000
Police Station Thall (Operations) Hangu			293,000	293,000

303 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HG4184 Police Station Saddar (Operations) Hangu				
(01-2018) Creation of Post for Police Station Sadds (Operations) Hangu	ar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Saddar (Operations) Hangu			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Saddar (Operations) Hangu			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **HG4185** Police Station Bilyamina (Operations) Hangu (01-2018)Creation of Post for Police Station Bilyamina. (Operations) Hangu A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Bilyamina. (Operations) Hangu 293,000 293,000 Police Station Bilyamina (Operations) Hangu

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HR4352 Police Station Saddar (Operations) Haripur				
(01-2018) Creation of Post for Police Station Saddar (Operations) Haripur	r			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Saddar (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Saddar (Operations) Haripur			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HR4353 Police Station City (Operations) Haripur				
(01-2018) Creation of Post for Police Station City (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station City (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station City (Operations) Haripur			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
HR4354 Police Station Kotnajeebullah (Operations) H	laripur			
(01-2018) Creation of Post for Police Station Kotnajeebullah (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	<u> </u>		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kotnajeebullah (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kotnajeebullah (Operations) Haripur			293,000	293,000

032102 PROVINCIAL POLICE

			D BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
HR4355 Police Station KTS (Operations) Haripur				
(01-2018) Creation of Post for Police Station K.T.S (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station K.T.S (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station KTS (Operations) Haripur			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
HR4356 Police Station Khanpur (Operations) Haripu	r			
(01-2018) Creation of Post for Police Station Khanpu (Operations) Haripur	ır			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Khanpur (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Khanpur (Operations) Haripur			293,000	293,000

310 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HR4357 Police Station Hattar (Operations) Haripur				
(01-2018) Creation of Post for Police Station Hattar (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance			22,000 34,000 33,000 18,000	22,000 34,000 33,000 18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Hattar (Operations) Haripur			293,000	293,000
Police Station Hattar (Operations) Haripur			293,000	293,000

311 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 HR4358 Police Station Ghazi (Operations) Haripur (01-2018)Creation of Post for Police Station Ghazi (Operations) Haripur A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Ghazi (Operations) Haripur 293,000 293,000 Police Station Ghazi (Operations) Haripur

312 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 HR4359 Police Station Nara Amazai (Operations) Haripur (01-2018)Creation of Post for Police Station Nara Amazai (Operations) Haripur A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Nara Amazai (Operations) Haripur 293,000 293,000 Police Station Nara Amazai (Operations) Haripur

313 POLICE

				E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HR4360	Police Station Beer (Operations) Haripur				
(01-2018)	Creation of Post for Police Station Beer. (Operations) Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	House Rent Allowance Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of Post for Police Station Beer. as) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	tion Beer (Operations) Haripur			293,000	293,000

314 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
HR4361 Police Station Sarai Saleh (Operations) Har	ipur			
(01-2018) Creation of Post for Police Station Sarai S (Operations) Haripur	Saleh.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Sarai Saleh. (Operations) Haripur			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Sarai Saleh (Operations) Haripur			293,000	293,000

315 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 Police Station Makhnial (Operations) Haripur HR4362 (01-2018)Creation of Post for Police Station Makhnial (Operations) Haripur A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Makhnial (Operations) Haripur 293,000 293,000 Police Station Makhnial (Operations) Haripur

316 POLICE

			TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KD4147 Police Station Jalkot (Operations) Kohistan	Upper			
(01-2018) Creation of Post for Police Station Jalkot (Operations) Kohistan Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Jalkot (Operations) Kohistan Upper			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Jalkot (Operations) Kohistan Upper			293,000	293,000

317 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KD4148 Police Station Komella (Operations) Kohistan Upper (01-2018)Creation of Post for Police Station Komella (Operations) Kohistan Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Komella (Operations) Kohistan Upper 293,000 293,000 Police Station Komella (Operations) Kohistan Upper

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KD4149 Police Station Dassu (Operations) Kohistan Upper (01-2018)Creation of Post for Police Station Dassu (Operations) Kohistan Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Dassu (Operations) Kohistan Upper 293,000 293,000 Police Station Dassu (Operations) Kohistan Upper

319 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KD4150 Police Station Looter (Operations) Kohistan Upper (01-2018)Creation of Post for Police Station Looter (Operations) Kohistan Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Looter (Operations) Kohistan Upper 293,000 293,000 Police Station Looter (Operations) Kohistan Upper

032102 PROVINCIAL POLICE

			O BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KD4151 Police Station Karang (Operations) Kohistan	Upper			
(01-2018) Creation of Post for Police Station Karang (Operations) Kohistan Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Karang (Operations) Kohistan Upper			293,000	293,000
Police Station Karang (Operations) Kohistan Upper			293,000	293,000

321 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KD4152 Police Station Herban (Operations) Kohistan	Upper			
(01-2018) Creation of Post for Police Station Herban (Operations) Kohistan Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Herban (Operations) Kohistan Upper			293,000	293,000
Police Station Herban (Operations) Kohistan Upper			293,000	293,000

322 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KD4153 Police Station Sazeen (Operations) Kohistan Upper (01-2018)Creation of Post for Police Station Sazeen (Operations) Kohistan Upper A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Sazeen (Operations) Kohistan Upper 293,000 293,000 Police Station Sazeen (Operations) Kohistan Upper

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper				
(01-2018)	Creation of Post for Police Station Spot I (un-functional) (Operations) Kohistan Uppe				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	House Rent Allowance Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of Post for Police Station Spot Malional) (Operations) Kohistan Upper			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	tion Spot Mali (un-functional) s) Kohistan Upper			293,000	293,000

324 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 KK4265 Police Station Karak (Operations) Karak (01-2018)Creation of Post for Police Station Karak (Operations) Karak A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151.000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Karak (Operations) Karak 293,000 293,000 Police Station Karak (Operations) Karak

325 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KK4266 Police Station Sabir Abad (Operations) Kara	ak			
(01-2018) Creation of Post for Police Station Sabir A (Operations) Karak	Abad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Sabir Abad (Operations) Karak			293,000	293,000
Police Station Sabir Abad (Operations) Karak			293,000	293,000

326 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KK4267 Police Station Latambar (Operations) Karak				
(01-2018) Creation of Post for Police Station Latamba (Operations) Karak	ar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Latambar (Operations) Karak			293,000	293,000
Police Station Latambar (Operations) Karak			293,000	293,000

327 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KK4268 Police Station Bandadaud Shah (Operations) Karak (01-2018)Creation of Post for Police Station Bandadaud Shah (Operations) Karak A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Bandadaud Shah (Operations) Karak 293,000 293,000 Police Station Bandadaud Shah (Operations) Karak

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 KK4269 Police Station Terri (Operations) Karak (01-2018)Creation of Post for Police Station Terri (Operations) Karak 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Terri (Operations) Karak 293,000 293,000 Police Station Terri (Operations) Karak

329 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KK4270 Police Station Gurguri (Operations) Karak (01-2018)Creation of Post for Police Station Gurguri (Operations) Karak 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Gurguri (Operations) Karak 293,000 293,000 Police Station Gurguri (Operations) Karak

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KK4271 Police Station Khuram (Operations) Karak (01-2018)Creation of Post for Police Station Khuram (Operations) Karak A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Khuram (Operations) Karak 293,000 293,000 Police Station Khuram (Operations) Karak

331 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KK4272 Police Station Shah Saleem (Operations) Karak (01-2018)Creation of Post for Police Station Shah Saleem (Operations) Karak 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Shah Saleem (Operations) Karak 293,000 293,000 Police Station Shah Saleem (Operations) Karak

332 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KK4273 Police Station Takhat Nasrati (Operations) K	Karak			
(01-2018) Creation of Post for Police Station Takhat Nasrati (Operations) Karak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Takhat Nasrati (Operations) Karak			293,000	293,000
Police Station Takhat Nasrati (Operations) Karak			293,000	293,000

333 POLICE

			E SPENT DURING TI R 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KO4021 Police Station Battera (Operations) Kohistan	Lower			
(01-2018) Creation of Post for Police Station Battera (Operations) Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Battera (Operations) Kohistan Lower			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Battera (Operations) Kohistan Lower			293,000	293,000

334 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KO4022 Police Station Dubair (Operations) Kohistan Lower (01-2018)Creation of Post for Police Station Dubair (Operations) Kohistan Lower A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Dubair (Operations) Kohistan Lower 293,000 293,000 Police Station Dubair (Operations) Kohistan Lower

335 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KO4023 Police Station Pattan (Operations) Kohistan l	Lower			
(01-2018) Creation of Post for Police Station Pattan (Operations) Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
A0122W Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Pattan (Operations) Kohistan Lower			293,000	293,000
Police Station Pattan (Operations) Kohistan Lower			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KO4024 Police Station Palas (Operations) Kohistan I	Lower			
(01-2018) Creation of Post for Police Station Palas (Operations) Kohistan Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Palas (Operations) Kohistan Lower			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Palas (Operations) Kohistan Lower			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KT4438 Police Station City (Operations) Kohat (01-2018)Creation of Post for Police Station City (Operations) Kohat 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station City (Operations) Kohat 293,000 293,000 Police Station City (Operations) Kohat

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KT4439 Police Station Cantt (Operations) Kohat				
(01-2018) Creation of Post for Police Station Cantt (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Cantt (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Cantt (Operations) Kohat			293,000	293,000

339 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KT4440 Police Station Jangalkhel (Operations) Koha	t			
(01-2018) Creation of Post for Police Station Jangalk (Operations) Kohat	khel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Jangalkhel (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Jangalkhel (Operations) Kohat			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KT4441 Police Station Saddar (Operations) Kohat				
(01-2018) Creation of Post for Police Station Saddar (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Saddar (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Saddar (Operations) Kohat			293,000	293,000

341 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KT4442 Police Station Gumbat (Operations) Kohat (01-2018)Creation of Post for Police Station Gumbat (Operations) Kohat A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Gumbat (Operations) Kohat 293,000 293,000 Police Station Gumbat (Operations) Kohat

342 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
KT4443 Police Station Lachi (Operations) Kohat					
(01-2018) Creation of Post for Police Station Lachi (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Lachi (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Lachi (Operations) Kohat			293,000	293,000	

343 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KT4444 Police Station Shakardara (Operations) Kohat (01-2018)Creation of Post for Police Station Shakardara (Operations) Kohat A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Shakardara (Operations) Kohat 293,000 293,000 Police Station Shakardara (Operations) Kohat

344 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KT4445 Police Station Usterzai (Operations) Kohat (01-2018)Creation of Post for Police Station Usterzai (Operations) Kohat 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Usterzai (Operations) Kohat 293,000 293,000 Police Station Usterzai (Operations) Kohat

345 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KT4446 Police Station Bilitang (Operations) Kohat				
(01-2018) Creation of Post for Police Station Bilitang (Operations) Kohat	:			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Bilitang (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Bilitang (Operations) Kohat			293,000	293,000

346 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 KT4447 Police Station Jarma (Operations) Kohat (01-2018)Creation of Post for Police Station Jarma (Operations) Kohat A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Jarma (Operations) Kohat 293,000 293,000 Police Station Jarma (Operations) Kohat

347 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
KT4448 Police Station KDA (Operations) Kohat				
(01-2018) Creation of Post for Police Station KDA (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES		_	142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station KDA (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station KDA (Operations) Kohat			293,000	293,000

032102 PROVINCIAL POLICE

				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat				
(01-2018)	Creation of Post for Police Station Kagha functional) (Operations) Kohat	azai (not			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	House Rent Allowance Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of Post for Police Station Kaghazai (not (Operations) Kohat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police State	tion Kaghazai (not functional) s) Kohat			293,000	293,000

349 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
LK4231 Police Station Lakki (Operations) Lakki				
(01-2018) Creation of Post for Police Station Lakki (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000	22,000 34,000 33,000 18,000 4,000
A01211 Adnoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Lakki (Operations) Lakki			293,000	293,000
Police Station Lakki (Operations) Lakki			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
LK4232 Police Station Ghazni Khel (Operations) L	akki			
(01-2018) Creation of Post for Police Station Ghaza (Operations) Lakki	ni Khel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Ghazni Khel (Operations) Lakki			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Ghazni Khel (Operations) Lakki			293,000	293,000

351 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
LK4233 Police Station Pezu (Operations) Lakki				
(01-2018) Creation of Post for Police Station Pezu, (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Pezu, (Operations) Lakki			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Pezu (Operations) Lakki			293,000	293,000

352 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
LK4234 Police Station Naurang (Operations) Lakki				
(01-2018) Creation of Post for Police Station Nauran (Operations) Lakki	g,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance			22,000 34,000 33,000 18,000	22,000 34,000 33,000 18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
A0122W Adhoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Naurang, (Operations) Lakki			293,000	293,000
Police Station Naurang (Operations) Lakki			293,000	293,000

353 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
LK4235 Police Station Tajori (Operations) Lakki				
(01-2018) Creation of Post for Police Station Tajori (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Tajori (Operations) Lakki			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Tajori (Operations) Lakki			293,000	293,000

354 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
LK4236 Police Station Dodiwala (Operations) Lakki				
(01-2018) Creation of Post for Police Station Dodiwal (Operations) Lakki	a.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			34,000 33,000	34,000 33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dodiwala. (Operations) Lakki			293,000	293,000
Police Station Dodiwala (Operations) Lakki			293,000	293,000

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME RS RS RS RS RS RS RS RS RS R	TOTAL Rs
O3 PUBLIC ORDER AND SAFETY AFFAIRS O32 POLICE O321 POLICE O32102 PROVINCIAL POLICE MA4365 Police Station Cantt (Operations) Mansehra (01-2018) Creation of Post for Police Station Cantt (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED EXPENSES.	Rs
(01-2018) Creation of Post for Police Station Cantt (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED EXPENSES. 293,000	
(Operations) Mansehra A01 TOTAL EMPLOYEES RELATED	
EXPENSES.	
A011 TOTAL PAY1	293,000
	151,000
A011-2 TOTAL PAY OF 1 151,000 OTHER STAFF	151,000
A01151 Basic Pay Other Staff1	151,000
J013 Junior Clerk (BPS-11) 1 151,000	151,000
A012 TOTAL ALLOWANCES	142,000
A012-1 REGULAR ALLOWANCES	142,000
A01202 House Rent Allowance 22,000 A01203 Conveyance Allowance 34,000 A0120Q Fixed Daily Allowance 33,000	22,000 34,000 33,000
A01217 Medical Allowance 18,000 A0121T Adhoc Relief Allowance 2013 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015 3,000	3,000
A0122M Adhoc Releif Allowance 2016	13,000
A0122Y Ad-hoc Relief Allowance 2017 15,000	15,000
Creation of Post for Police Station Cantt (Operations) Mansehra	202.000
Police Station Cantt (Operations) Mansehra 293,000	293,000

032102 PROVINCIAL POLICE

				E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MA4366	Police Station City (Operations) Mansehra				
(01-2018)	Creation of Post for Police Station City (Operations) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1	_	151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	<u> </u>		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01217 A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of Post for Police Station City as) Mansehra			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	tion City (Operations) Mansehra			293,000	293,000

032102 PROVINCIAL POLICE

	YEAR	R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	Rs	Rs	Rs
MA4367 Police Station Balakot (Operations) Mansehra			
(01-2018) Creation of Post for Police Station Balakot (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		293,000	293,000
A011 TOTAL PAY1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF		151,000	151,000
A01151 Basic Pay Other Staff1		151,000	151,000
J013 Junior Clerk (BPS-11) 1		151,000	151,000
A012 TOTAL ALLOWANCES		142,000	142,000
A012-1 REGULAR ALLOWANCES		142,000	142,000
A01202 House Rent Allowance		22,000	22,000
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance		34,000 33,000	34,000 33,000
A01217 Medical Allowance		18,000	18,000
A01217 Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Releif Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		15,000	15,000
Creation of Post for Police Station Balakot (Operations) Mansehra		293,000	293,000
Police Station Balakot (Operations) Mansehra		293,000	293,000

032102 PROVINCIAL POLICE

				E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MA4368	Police Station Garhi Habibullah (Operation Mansehra	ns)			
(01-2018)	Creation of Post for Police Station Garhi Habibullah (Operations) Mansehra	i			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202 A01203	House Rent Allowance Conveyance Allowance			22,000 34,000	22,000 34,000
•	Fixed Daily Allowance			33,000	33,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A01211	Adhoc Relief Allowance - 2015			3,000	3,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	f Post for Police Station Garhi (Operations) Mansehra			293,000	293,000
Police Stat Mansehra	ion Garhi Habibullah (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MA4369 Police Station Kaghan (Operations) Mansehr	a			
(01-2018) Creation of Post for Police Station Kaghan (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kaghan (Operations) Mansehra			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kaghan (Operations) Mansehra			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MA4370** Police Station Shinkyari (Operations) Mansehra (01-2018)Creation of Post for Police Station Shinkyari (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Shinkyari (Operations) Mansehra 293,000 293,000 Police Station Shinkyari (Operations) Mansehra

361 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MA4371 Police Station Bafa (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Bafa (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES		_	142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			22,000 34,000 33,000 18,000 4,000 3,000	22,000 34,000 33,000 18,000 4,000 3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Bafa (Operations) Mansehra			293,000	293,000
Police Station Bafa (Operations) Mansehra			293,000	293,000

362 POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MA4372 Police Station Battale (Operations) Mansehra	1			
(01-2018) Creation of Post for Police Station Battale (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			22,000 34,000 33,000	22,000 34,000 33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Battale (Operations) Mansehra			293,000	293,000
Police Station Battale (Operations) Mansehra			293,000	293,000

363 POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MA4373 Police Station Oghi (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Oghi (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Creation of Post for Police Station Oghi (Operations) Mansehra			293,000	293,000
Police Station Oghi (Operations) Mansehra			293,000	293,000

364 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MA4374** Police Station Darband (Operations) Mansehra (01-2018)Creation of Post for Police Station Darband (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Darband (Operations) Mansehra 293,000 293,000 Police Station Darband (Operations) Mansehra

365 POLICE

			E SPENT DURING TH R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MA4375 Police Station Pulra (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Pulra (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Pulra (Operations) Mansehra			293,000	293,000
Police Station Pulra (Operations) Mansehra			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MA4376** Police Station lasan Nawab (Operations) Mansehra (01-2018)Creation of Post for Police Station lasan Nawab (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station lasan Nawab (Operations) Mansehra 293,000 293,000 Police Station lasan Nawab (Operations) Mansehra

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MA4377** Police Station Khaki (Operations) Mansehra (01-2018)Creation of Post for Police Station Khaki (Operations) Mansehra A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Khaki (Operations) Mansehra 293,000 293,000 Police Station Khaki (Operations) Mansehra

032102 PROVINCIAL POLICE

				E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4743	Police Station Hoti (Operations) Mardan				
(01-2018)	Creation of post for Police Station Hoti (Operations) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	House Rent Allowance Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of post for Police Station Hoti as) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	tion Hoti (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4744 Police Station City (Operations) Mardan				
(01-2018) Creation of post for Police Station City (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station City (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station City (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4745 Police Station Saddar (Operations) Mardar	1			
(01-2018) Creation of post for Police Station Sadda (Operations) Mardan	r			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Saddar (Operations) Mardan			293,000	293,000
Police Station Saddar (Operations) Mardan			293,000	293,000

371 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MR4746** Police Station SheikhMaltoon (Operations) Mardan (01-2018)Creation of post for Police Station SheikhMaltoon (Operations) Mardan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station SheikhMaltoon (Operations) Mardan 293,000 293,000 Police Station SheikhMaltoon (Operations) Mardan

372 POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4747 Police Station ShahbazGarhi (Operations)	Mardan			
(01-2018) Creation of post for Police Station Shahl (Operations) Mardan	bazGarhi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station ShahbazGarhi (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station ShahbazGarhi (Operations) Mardan			293,000	293,000

373 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MR4748 Police Station Rustam (Operations) Mardan				
(01-2018) Creation of post for Police Station Rustam (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			34,000 33,000	34,000 33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Rustam (Operations) Mardan			293,000	293,000
Police Station Rustam (Operations) Mardan			293,000	293,000

374 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MR4749 Police Station Choora (Operations) Mardan				
(01-2018) Creation of post for Police Station Choora (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Choora (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Choora (Operations) Mardan			293,000	293,000

375 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4750 Police Station Katlang (Operations) Mar	dan			
(01-2018) Creation of post for Police Station Kat (Operations) Mardan	lang			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Katlang (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Katlang (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4751 Police Station TakhtBhai (Operations) Mar	dan			
(01-2018) Creation of post for Police Station Takhti (Operations) Mardan	Bhai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station TakhtBhai (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station TakhtBhai (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 MR4752 Police Station SherGarh (Operations) Mardan (01-2018)Creation of post for Police Station SherGarh (Operations) Mardan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station SherGarh (Operations) Mardan 293,000 293,000 Police Station SherGarh (Operations) Mardan

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFET 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	Y AFFAIRS	Rs	Rs	Rs
MR4753 Police Station Lundkhuwar (Operations)	Mardan			
(01-2018) Creation of post for Police Station Lu (Operations) Mardan	ndkhuwar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Lundkhuwar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
(Operations) Mardan			202.000	202.000
Police Station Lundkhuwar (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 MR4754 Police Station Jabbar (Operations) Mardan (01-2018)Creation of post for Police Station Jabbar (Operations) Mardan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Jabbar (Operations) Mardan 293,000 293,000 Police Station Jabbar (Operations) Mardan

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MR4755 Police Station Toru (Operations) Mardan				
(01-2018) Creation of post for Police Station Toru (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Toru (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Toru (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 **MR4756** Police Station Kharaki (Operations) Mardan (01-2018)Creation of post for Police Station Kharaki (Operations) Mardan A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Kharaki (Operations) Mardan 293,000 293,000 Police Station Kharaki (Operations) Mardan

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MR4757 Police Station SaroShah (Operations) Marda	n			
(01-2018) Creation of post for Police Station SaroSha (Operations) Mardan	ıh			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station SaroShah (Operations) Mardan			293,000	293,000
Police Station SaroShah (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
MR4758 Police Station Garhi Kapura (Operations)	Mardan			
(01-2018) Creation of post for Police Station Garhi I (Operations) Mardan	Kapura			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	<u> </u>		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Garhi Kapura			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
(Operations) Mardan Police Station Garhi Kapura (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
MR4759 Police Station Par Hoti (Operations) Mardan	ı			
(01-2018) Creation of Post for Police Station Par Hot (Operations) Mardan	ti.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Par Hoti. (Operations) Mardan			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Par Hoti (Operations) Mardan			293,000	293,000

032102 PROVINCIAL POLICE

				E SPENT DURING TH R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
NR4311	Police Station Nowshera Cantt (Operations Nowshera)			
(01-2018)	Creation of post for Police Station Nowsh Cantt (Operations) Nowshera	nera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	f post for Police Station Nowshera erations) Nowshera			293,000	293,000
Police Stat	ion Nowshera Cantt (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
NR4312	Police Station Nowshera Kalan (Operation Nowshera	s)			
(01-2018)	Creation of post for Police Station Nows Kalan (Operations) Nowshera	hera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
-	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			4,000	4,000
	Adhoc Releif Allowance 2016			3,000 13,000	3,000 13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	f post for Police Station Nowshera erations) Nowshera			293,000	293,000
Police Stat	ion Nowshera Kalan (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
NR4313 Police Station Risalpur (Operations) Nowsho	era			
(01-2018) Creation of post for Police Station Risalpu (Operations) Nowshera	ır			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Risalpur (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Risalpur (Operations) Nowshera			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	Y AFFAIRS	Rs	Rs	Rs
NR4314 Police Station AkbarPura (Operations) N	Nowshera			
(01-2018) Creation of post for Police Station Akt (Operations) Nowshera	barPura,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station AkbarPura, (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station AkbarPura (Operations) Nowshera			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
NR4315 Police Station Azakhel (Operations) Nowsher	a				
(01-2018) Creation of post for Police Station Azakhel (Operations) Nowshera	,				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Azakhel, (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Azakhel (Operations) Nowshera			293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
NR4316 Police Station Pabbi (Operations) Nowshera				
(01-2018) Creation of post for Police Station Pabbi (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	<u>1</u>		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES		_	142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Pabbi (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Pabbi (Operations) Nowshera			293,000	293,000

391 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
NR4317 Police Station Akora (Operations) Nowshera				
(01-2018) Creation of post for Police Station Akora (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	<u> </u>		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Akora (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Akora (Operations) Nowshera			293,000	293,000

392 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
NR4318 Police Station Nizam pur (Operations) Nows	hera			
(01-2018) Creation of post for Police Station Nizam _I (Operations) Nowshera	pur.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Nizam pur. (Operations) Nowshera			293,000	293,000
Police Station Nizam pur (Operations) Nowshera			293,000	293,000

393 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
NR4319 Police Station Misri Banda (Operations) No	owshera				
(01-2018) Creation of post for Police Station Misri I (Operations) Nowshera	Banda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Misri Banda (Operations) Nowshera			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Misri Banda (Operations) Nowshera			293,000	293,000	

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5921 Police Station West Cantt (Operations) Peshawar (01-2018)Creation of post for Police Station West Cantt (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station West Cantt (Operations) Peshawar 293,000 293,000 Police Station West Cantt (Operations) Peshawar

395 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5922 Police Station East Cantt (Operations) Pesh	nawar			
(01-2018) Creation of post for Police Station East Ca (Operations) Peshawar	antt			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station East Cantt (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station East Cantt (Operations) Peshawar			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5923 Police Station Michini Gate (Operations) Peshawar (01-2018)Creation of post for Police Station Michini Gate (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Michini Gate (Operations) Peshawar 293,000 293,000 Police Station Michini Gate (Operations) Peshawar

032102 PROVINCIAL POLICE

CLASSIFICATION & PARTICULARS OF POSTS RECURRING RECURRING			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
032 POLICE 032102 POLICE 032102 POLICE 032102 POLICE 032102 POLICE 032102 POVINCIAL POLICE PR5924 Police Station Gulberg (Operations) Peshawar Police Station of post for Police Station Gulberg (Operations) Peshawar Police Station of post for Police Station Gulberg (Operations) Peshawar Police Station of post for Police Station Gulberg (Operations) Peshawar Police Station of post for Police Station Gulberg (Operations) Peshawar Police Station Gulberg (Op	CLASSI	FICATION & PARTICULARS			RECURRING	TOTAL
Creation of post for Police Station Gulberg (Operations) Peshawar Coperations Peshawar	032 0321	POLICE POLICE	AFFAIRS	Rs	Rs	Rs
Comparisons Peshawar A01 TOTAL EMPLOYEES RELATED EXPENSES.	PR5924	Police Station Gulberg (Operations) Peshawa	ar			
A011 TOTAL PAY	(01-2018)		g			
A011-2 TOTAL PAY OF OTHER STAFF 1 151,000 151,00 A01151 Basic Pay Other Staff 1 151,000 151,00 J013 Junior Clerk (BPS-11) 1 151,000 151,00 A012 TOTAL ALLOWANCES 142,000 142,00 A012-1 REGULAR ALLOWANCES 142,000 142,00 A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A0121T Medical Allowance 18,000 18,00 A0122T Adhoc Relief Allowance 2013 4,000 4,00 A0122M Adhoc Relief Allowance 2016 13,000 3,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00 Creation of post for Police Station Gulberg 293,000 293,000	A01				293,000	293,000
OTHER STAFF A01151 Basic Pay Other Staff 1 151,000 151,00 J013 Junior Clerk (BPS-11) 1 151,000 151,00 A012 TOTAL ALLOWANCES 142,000 142,00 A01201 REGULAR ALLOWANCES 142,000 142,00 A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A01204 Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A01217 Adhoc Relief Allowance 2013 4,000 4,0 A0122C Adhoc Relief Allowance - 2015 3,000 3,0 A0122M Adhoc Releif Allowance 2016 13,000 13,0 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00 Creation of post for Police Station Gulberg 293,000 293,000	A011	TOTAL PAY	1		151,000	151,000
J013 Junior Clerk (BPS-11) 1 151,000 151,00 A012 TOTAL ALLOWANCES 142,000 142,00 A012-1 REGULAR ALLOWANCES 142,000 142,00 A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A01217 Adhoc Relief Allowance 2013 4,000 4,00 A0122C Adhoc Relief Allowance 2015 3,000 3,00 A0122M Adhoc Relief Allowance 2016 13,000 13,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00 Creation of post for Police Station Gulberg 293,000 293,000	A011-2		1		151,000	151,000
A012 TOTAL ALLOWANCES 142,000 142,00 A012-1 REGULAR ALLOWANCES 142,000 122,00 A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A01217 Adhoc Relief Allowance 2013 4,000 4,00 A0122C Adhoc Relief Allowance - 2015 3,000 3,00 A0122M Adhoc Relief Allowance 2016 13,000 13,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00 Creation of post for Police Station Gulberg 293,000 293,00	A01151	Basic Pay Other Staff	1		151,000	151,000
A012-1 REGULAR ALLOWANCES 142,000 142,000 A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A0121T Adhoc Relief Allowance 2013 4,000 4,00 A0122C Adhoc Relief Allowance - 2015 3,000 3,00 A0122M Adhoc Relief Allowance 2016 13,000 13,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00 Creation of post for Police Station Gulberg 293,000 293,00	J013	Junior Clerk (BPS-11)	1		151,000	151,000
A01202 House Rent Allowance 22,000 22,00 A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A0121T Adhoc Relief Allowance 2013 4,000 4,00 A0122C Adhoc Relief Allowance - 2015 3,000 3,00 A0122M Adhoc Relief Allowance 2016 13,000 13,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00	A012	TOTAL ALLOWANCES			142,000	142,000
A01203 Conveyance Allowance 34,000 34,00 A0120Q Fixed Daily Allowance 33,000 33,00 A01217 Medical Allowance 18,000 18,00 A0121T Adhoc Relief Allowance 2013 4,000 4,00 A0122C Adhoc Relief Allowance - 2015 3,000 3,00 A0122M Adhoc Relief Allowance 2016 13,000 13,00 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,00	A012-1	REGULAR ALLOWANCES			142,000	142,000
	A01203 A0120Q A01217 A0121T A0122C A0122M A0122Y	Conveyance Allowance Fixed Daily Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of post for Police Station Gulberg			34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Gulberg (Operations) Peshawar 293,000 293,00		··			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5925 Police Station Hayatabad (Operations) Peshawar (01-2018)Creation of post for Police Station Hayatabad (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Hayatabad (Operations) Peshawar 293,000 293,000 Police Station Hayatabad (Operations) Peshawar

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
PR5926 Police Station Tatara (Operations) Peshawar					
(01-2018) Creation of post for Police Station Tatara (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Tatara (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Tatara (Operations) Peshawar			293,000	293,000	

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5927 Police Station Sarband (Operations) Peshawar	r			
(01-2018) Creation of post for Police Station Sarband (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Sarband (Operations) Peshawar			293,000	293,000
Police Station Sarband (Operations) Peshawar			293,000	293,000

401 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
PR5928 Police Station Pishtakhara (Operations) Pesl	hawar				
(01-2018) Creation of post for Police Station Pishtak (Operations) Peshawar	chara				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Pishtakhara (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Pishtakhara (Operations) Peshawar			293,000	293,000	

402 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
PR5929 Police Station Tehkal (Operations) Peshawar					
(01-2018) Creation of post for Police Station Tehkal (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Tehkal (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Tehkal (Operations) Peshawar			293,000	293,000	

403 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
PR5930 Police Station Town (Operations) Peshawar					
(01-2018) Creation of post for Police Station Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance			22,000	22,000	
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			34,000 33,000	34,000 33,000	
A01217 Medical Allowance			18,000	18,000	
A01217 Adhoc Relief Allowance 2013			4,000	4,000	
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	
A0122M Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation of post for Police Station Town (Operations) Peshawar			293,000	293,000	
Police Station Town (Operations) Peshawar			293,000	293,000	

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5931	Police Station Regi (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Regi (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation o	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 of post for Police Station Regi			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
	ns) Peshawar			202.000	202.000
Police Sta	tion Regi (Operations) Peshawar			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5932	Police Station Regi Model Town (Operation Peshawar	ns)			
(01-2018)	Creation of post for Police Station Regi M Town (Operations) Peshawar	Model			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	•			33,000	33,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A01211 A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
	Adhoc Releif Allowance 2016			13,000	13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	of post for Police Station Regi Model erations) Peshawar			293,000	293,000
Police Stat	tion Regi Model Town (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5933 Police Station Nasir Bagh (Operations) Peshawar (01-2018)Creation of post for Police Station Nasir Bagh (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Nasir Bagh (Operations) Peshawar 293,000 293,000 Police Station Nasir Bagh (Operations) Peshawar

032102 PROVINCIAL POLICE

				O BE SPENT DURING THE YEAR 2018-2019	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5934	Police Station Khan Razaq Shaheed (Oper Peshawar	rations)			
(01-2018)	Creation of post for Police Station Khan Shaheed (Operations) Peshawar	Razaq			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
-	Fixed Daily Allowance			33,000	33,000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A01211 A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	f post for Police Station Khan Razaq Operations) Peshawar			293,000	293,000
Police Stat	ion Khan Razaq Shaheed (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
PR5935 Police Station Shah Qabool (Operations) Pes	shawar				
(01-2018) Creation of post for Police Station Shah Q (Operations) Peshawar	abool				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance			22,000	22,000	
A01203 Conveyance Allowance			34,000	34,000	
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000	
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000	
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	
A0122M Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation of post for Police Station Shah Qabool (Operations) Peshawar			293,000	293,000	
Police Station Shah Qabool (Operations) Peshawar	-		293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5936	Police Station Shaheed Gulfat Hussain (Op- Peshawar	erations)			
(01-2018)	Creation of post for Police Station Shahee Gulfat Hussain (Operations) Peshawar	ed			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	Medical Allowance Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Stat	tion Shaheed Gulfat Hussain (Operations)			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5937 Police Station Kotwali (Operations) Peshawar (01-2018)Creation of post for Police Station Kotwali (Operations) Peshawar 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151.000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Kotwali (Operations) Peshawar 293,000 293,000 Police Station Kotwali (Operations) Peshawar

411 POLICE

Rs			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
O32 POLICE	CLASSI	FICATION & PARTICULARS	OF		RECURRING	TOTAL
Creation of post for Police Station Gulbahar (Operations) Peshawar	032 0321	POLICE POLICE	AFFAIRS	Rs	Rs	Rs
A01 TOTAL EMPLOYEES RELATED 293,000 293,	PR5938	Police Station Gulbahar (Operations) Pesha	nwar			
A011 TOTAL PAY 1 151,000 151 A011-2 TOTAL PAY 0F 1 151,000 151 A011-1 Basic Pay Other Staff 1 151,000 151 J013 Junior Clerk (BPS-11) 1 151,000 151 A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2015 3,000 4 A0122C Adhoc Relief Allowance 2015 3,000 13 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	(01-2018)	_	har			
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay Other Staff 1 151,000 151 J013 Junior Clerk (BPS-11) 1 151,000 151 A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 33 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A01				293,000	293,000
OTHER STAFF A01151 Basic Pay Other Staff 1 151,000 151 J013 Junior Clerk (BPS-11) 1 151,000 151 A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A01204 Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A012217 Adhoc Relief Allowance 2013 4,000 4 A01222 Adhoc Relief Allowance 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A011	TOTAL PAY	1		151,000	151,000
J013 Junior Clerk (BPS-11) 1 151,000 151 A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A011-2		1		151,000	151,000
A012 TOTAL ALLOWANCES 142,000 142 A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A01151	Basic Pay Other Staff	1		151,000	151,000
A012-1 REGULAR ALLOWANCES 142,000 142 A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	J013	Junior Clerk (BPS-11)	1		151,000	151,000
A01202 House Rent Allowance 22,000 22 A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A012	TOTAL ALLOWANCES			142,000	142,000
A01203 Conveyance Allowance 34,000 34 A0120Q Fixed Daily Allowance 33,000 33 A01217 Medical Allowance 18,000 18 A0121T Adhoc Relief Allowance 2013 4,000 4 A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122C Adhoc Relief Allowance - 2015 3,000 3 A0122M Adhoc Relief Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15	A01203 A0120Q A01217	Conveyance Allowance Fixed Daily Allowance Medical Allowance			34,000 33,000 18,000	22,000 34,000 33,000 18,000
A0122M Adhoc Releif Allowance 2016 13,000 13 A0122Y Ad-hoc Relief Allowance 2017 15,000 15						4,000 3,000
	A0122M				13,000	13,000
Constituting of most face. Deltas Station, Calibetian.	A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
(Operations) Peshawar		of post for Police Station Gulbahar as) Peshawar			293,000	293,000
Police Station Gulbahar (Operations) Peshawar 293,000 293	Police Stat	tion Gulbahar (Operations) Peshawar			293,000	293,000

412 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5939 Police Station Phandu (Operations) Peshawar (01-2018)Creation of post for Police Station Phandu (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Phandu (Operations) Peshawar 293,000 293,000 Police Station Phandu (Operations) Peshawar

413 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
PR5940 Police Station Faqirabad (Operations) Pesha	war				
(01-2018) Creation of post for Police Station Faqiral (Operations) Peshawar	bad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Faqirabad (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Faqirabad (Operations) Peshawar			293,000	293,000	

414 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
PR5941 Police Station Pharipura (Operations) Pesha	war				
(01-2018) Creation of post for Police Station Pharipu (Operations) Peshawar	ıra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Pharipura (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Police Station Pharipura (Operations) Peshawar			293,000	293,000	

032102 PROVINCIAL POLICE

		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NON RECURRING		RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5942	Police Station Agha Mir Jani Shah (Opera Peshawar	ations)			
(01-2018)	Creation of post for Police Station Agha Shah (Operations) Peshawar	Mir Jani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,000
A0122Y Creation of	Medical Allowance Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 15,000
Police Stat	tion Agha Mir Jani Shah (Operations)			293,000	293,000

416 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5943 Police Station Banamari (Operations) Peshawar (01-2018)Creation of post for Police Station Banamari (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Banamari (Operations) Peshawar 293,000 293,000 Police Station Banamari (Operations) Peshawar

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5944 Police Station Badber (Operations) Peshawar (01-2018)Creation of post for Police Station Badber (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Badber (Operations) Peshawar 293,000 293,000 Police Station Badber (Operations) Peshawar

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5945 Police Station Mattani (Operations) Peshawar				
(01-2018) Creation of post for Police Station Mattani (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Mattani (Operations) Peshawar			293,000	293,000
Police Station Mattani (Operations) Peshawar			293,000	293,000

419 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5946 Police Station Chmkani (Operations) Peshaw	/ar			
(01-2018) Creation of post for Police Station Chmkar (Operations) Peshawar	ni			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Chmkani (Operations) Peshawar			293,000	293,000
Police Station Chmkani (Operations) Peshawar			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5947 Police Station Urmer (Operations) Peshawar				
(01-2018) Creation of post for Police Station Urmer (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of post for Police Station Urmer (Operations) Peshawar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Urmer (Operations) Peshawar			293,000	293,000

421 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5948 Police Station Khazana (Operations) Peshawar (01-2018)Creation of post for Police Station Khazana (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151.000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Khazana (Operations) Peshawar 293,000 293,000 Police Station Khazana (Operations) Peshawar

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5949 Police Station Daudzai (Operations) Peshawar (01-2018)Creation of post for Police Station Daudzai (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151.000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Daudzai (Operations) Peshawar 293,000 293,000 Police Station Daudzai (Operations) Peshawar

423 POLICE

			E SPENT DURING TI R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5950 Police Station Mathra (Operations) Peshawar	r			
(01-2018) Creation of post for Police Station Mathra (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			22,000 34,000 33,000 18,000 4,000 3,000	22,000 34,000 33,000 18,000 4,000 3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of post for Police Station Mathra (Operations) Peshawar			293,000	293,000
Police Station Mathra (Operations) Peshawar			293,000	293,000

424 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 PR5951 Police Station Women (Operations) Peshawar (01-2018)Creation of post for Police Station Women (Operations) Peshawar A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of post for Police Station Women (Operations) Peshawar 293,000 293,000 Police Station Women (Operations) Peshawar

425 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
PR5952 Police Station Inqliab (Operations) Peshawar				
(01-2018) Creation of post for Police Station Inqliab (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			22,000 34,000 33,000	22,000 34,000 33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Inqliab (Operations) Peshawar			293,000	293,000
Police Station Inqliab (Operations) Peshawar			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4202 Police Station Chakisar (Operations) Shangla				
(01-2018) Creation of Post for Police Station Chakisan (Operations) Shangla	r			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chakisar (Operations) Shangla			293,000	293,000
Police Station Chakisar (Operations) Shangla			293,000	293,000

427 POLICE

			E SPENT DURING TH R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4203 Police Station Bisham (Operations) Shangla				
(01-2018) Creation of Post for Police Station Bisham (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bisham (Operations) Shangla			293,000	293,000
Police Station Bisham (Operations) Shangla			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4204 Police Station Alpuri (Operations) Shangla				
(01-2018) Creation of Post for Police Station Alpuri (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Alpuri (Operations) Shangla			293,000	293,000
Police Station Alpuri (Operations) Shangla			293,000	293,000

429 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SH4205 Police Station Aloch (Operations) Shangla (01-2018)Creation of Post for Police Station Aloch (Operations) Shangla A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Aloch (Operations) Shangla 293,000 293,000 Police Station Aloch (Operations) Shangla

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4206 Police Station Martong (Operations) Shangla				
(01-2018) Creation of Post for Police Station Martong (Operations) Shangla	\$			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122W Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Martong (Operations) Shangla			293,000	293,000
Police Station Martong (Operations) Shangla			293,000	293,000

431 POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4207 Police Station Karora (Operations) Shangla				
(01-2018) Creation of Post for Police Station Karora (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Karora (Operations) Shangla			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Karora (Operations) Shangla			293,000	293,000

432 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4208 Police Station Kamach (Operations) Shangla				
(01-2018) Creation of Post for Police Station Kamach (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kamach (Operations) Shangla			293,000	293,000
Police Station Kamach (Operations) Shangla			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SH4209 Police Station Olandar (Operations) Shangla (01-2018)Creation of Post for Police Station Olandar (Operations) Shangla A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Olandar (Operations) Shangla 293,000 293,000 Police Station Olandar (Operations) Shangla

434 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** TOTAL OF THE SCHEME RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SH4210 Police Station Kabalgram (Operations) Shangla (01-2018)Creation of Post for Police Station Kabalgram (Operations) Shangla A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 (BPS-11) 151,000 A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Kabalgram (Operations) Shangla 293,000 293,000 Police Station Kabalgram (Operations) Shangla

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SH4211 Police Station Chowga (Operations) Shangla (01-2018)Creation of Post for Police Station Chowga (Operations) Shangla A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151,000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Chowga (Operations) Shangla 293,000 293,000 Police Station Chowga (Operations) Shangla

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SH4212 Police Station Dandai (Operations) Shangla				
(01-2018) Creation of Post for Police Station Dandai (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Dandai (Operations) Shangla			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Dandai (Operations) Shangla			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4341 Police Station Kalu khan (Operations) Swabi (01-2018)Creation of Post for Police Station Kalu khan (Operations) Swabi A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Kalu khan (Operations) Swabi 293,000 293,000 Police Station Kalu khan (Operations) Swabi

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SU4342 Police Station Zaida (Operations) Swabi				
(01-2018) Creation of Post for Police Station Zaida (Operations) Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			34,000 33,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			18,000	33,000 18,000
A01217 Medical Anowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Zaida (Operations) Swabi			293,000	293,000
Police Station Zaida (Operations) Swabi			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4343 Police Station Swabi (Operations) Swabi (01-2018)Creation of Post for Police Station Swabi (Operations) Swabi A01 TOTAL EMPLOYEES RELATED 293,000 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Swabi (Operations) Swabi 293,000 293,000 Police Station Swabi (Operations) Swabi

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SU4344 Police Station Topi (Operations) Swabi				
(01-2018) Creation of Post for Police Station Topi (Operations) Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Topi (Operations) Swabi			293,000	293,000
Police Station Topi (Operations) Swabi			293,000	293,000

441 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4345 Police Station IDS (Operations) Swabi (01-2018)Creation of Post for Police Station I.D.S (Operations) Swabi 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station I.D.S (Operations) Swabi Police Station IDS (Operations) Swabi 293,000 293,000

442 POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SU4346 Police Station Utla (Operations) Swabi				
(01-2018) Creation of Post for Police Station Utla, (Operations) Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			22,000 34,000 33,000	22,000 34,000 33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Utla, (Operations) Swabi			293,000	293,000
Police Station Utla (Operations) Swabi			293,000	293,000

443 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4347 Police Station Yar Hussain (Operations) Swabi (01-2018)Creation of Post for Police Station Yar Hussain (Operations) Swabi 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Yar Hussain (Operations) Swabi 293,000 293,000 Police Station Yar Hussain (Operations) Swabi

444 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4348 Police Station Lahor (Operations) Swabi (01-2018)Creation of Post for Police Station Lahor (Operations) Swabi 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Lahor (Operations) Swabi 293,000 293,000 Police Station Lahor (Operations) Swabi

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4349 Police Station Parmoli (Operations) Swabi (01-2018)Creation of Post for Police Station Parmoli. (Operations) Swabi 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Parmoli. (Operations) Swabi 293,000 293,000 Police Station Parmoli (Operations) Swabi

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SU4350 Police Station Tordher (Operations) Swabi (01-2018)Creation of Post for Police Station Tordher (Operations) Swabi 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Tordher (Operations) Swabi 293,000 293,000 Police Station Tordher (Operations) Swabi

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SW4526 Police Station Mingora (Operations) Swat (01-2018)Creation of Post for Police Station Mingora (Operations) Swat 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A01200 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Mingora (Operations) Swat 293,000 293,000 Police Station Mingora (Operations) Swat

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4527 Police Station Rahimabad (Operations) Swat				
(01-2018) Creation of Post for Police Station Rahimal (Operations) Swat	bad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Rahimabad (Operations) Swat			293,000	293,000
Police Station Rahimabad (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 Police Station Sadu Sharif (Operations) Swat SW4528 (01-2018)Creation of Post for Police Station Sadu Sharif (Operations) Swat 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 142,000 142,000 A012-1 REGULAR ALLOWANCES 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Sadu Sharif (Operations) Swat Police Station Sadu Sharif (Operations) Swat 293,000 293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4529 Police Station Matta (Operations) Swat				
(01-2018) Creation of Post for Police Station Matta (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Matta (Operations) Swat			293,000	293,000
Police Station Matta (Operations) Swat			293,000	293,000

451 POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
SW4530 Police Station Khwaza Khela (Operations) S	Swat				
(01-2018) Creation of Post for Police Station Khwaza (Operations) Swat	a Khela,				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance			22,000	22,000	
A01203 Conveyance Allowance			34,000	34,000	
A0120Q Fixed Daily Allowance			33,000	33,000	
A01217 Medical Allowance			18,000	18,000	
A0121T Adhoc Relief Allowance 2013			4,000	4,000	
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000	
Creation of Post for Police Station Khwaza Khela, (Operations) Swat			293,000	293,000	
Police Station Khwaza Khela (Operations) Swat			293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4531 Police Station Madyan (Operations) Swat				
(01-2018) Creation of Post for Police Station Madyan (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance			22,000 34,000 33,000	22,000 34,000 33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Madyan (Operations) Swat			293,000	293,000
Police Station Madyan (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs	
SW4532 Police Station Kalam (Operations) Swat					
(01-2018) Creation of Post for Police Station Kalam (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000	
A011 TOTAL PAY	1		151,000	151,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151 Basic Pay Other Staff	1		151,000	151,000	
J013 Junior Clerk (BPS-11)	1		151,000	151,000	
A012 TOTAL ALLOWANCES			142,000	142,000	
A012-1 REGULAR ALLOWANCES			142,000	142,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	
Creation of Post for Police Station Kalam (Operations) Swat			293,000	293,000	
Police Station Kalam (Operations) Swat			293,000	293,000	

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4533 Police Station Ghaligai (Operations) Swat				
(01-2018) Creation of Post for Police Station Ghaligai (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ghaligai (Operations) Swat			293,000	293,000
Police Station Ghaligai (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	НE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULAR OF THE SCHEME	NUMBER S OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAF 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FETY AFFAIRS	Rs	Rs	Rs
SW4534 Police Station Kabbal (Operations)	Swat			
(01-2018) Creation of Post for Police Station (Operations) Swat	n Kabbal			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BP)	S-11) 1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 20 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2011 Creation of Post for Police Station Kabbal (Operations) Swat	15 5		22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kabbal (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4535 Police Station Chuprail (Operations) Swat				
(01-2018) Creation of Post for Police Station Chupra (Operations) Swat	il			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance			22,000 34,000	22,000 34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chuprail (Operations) Swat			293,000	293,000
Police Station Chuprail (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4536 Police Station Shamozai (Operations) Swat				
(01-2018) Creation of Post for Police Station Shamoza (Operations) Swat	ai,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shamozai, (Operations) Swat			293,000	293,000
Police Station Shamozai (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4537 Police Station Behrain (Operations) Swat				
(01-2018) Creation of Post for Police Station Behrain (Operations) Swat	n,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Behrain, (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Behrain (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4538 Police Station Charbagh (Operations) Swat				
(01-2018) Creation of Post for Police Station Charbaş (Operations) Swat	gh			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Charbagh (Operations) Swat			293,000	293,000
Police Station Charbagh (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4539 Police Station Malam Jabba (Operations) Sv	wat			
(01-2018) Creation of Post for Police Station Malam (Operations) Swat	Jabba			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Malam Jabba (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Malam Jabba (Operations) Swat			293,000	293,000

461 POLICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 POLICE PROVINCIAL POLICE 032102 SW4540 Police Station Kanju (Operations) Swat (01-2018)Creation of Post for Police Station Kanju (Operations) Swat 293,000 A01 TOTAL EMPLOYEES RELATED 293,000 EXPENSES. TOTAL PAY 151.000 151,000 A011 _1 TOTAL PAY OF 151.000 151,000 A011-2 OTHER STAFF Basic Pay Other Staff 151.000 151.000 A01151 J013 1 Junior Clerk 151,000 151,000 (BPS-11) A012 TOTAL ALLOWANCES 142,000 142,000 REGULAR ALLOWANCES 142,000 142,000 A012-1 22,000 22,000 A01202 House Rent Allowance Conveyance Allowance 34,000 34,000 A01203 Fixed Daily Allowance 33,000 A0120Q 33,000 A01217 Medical Allowance 18,000 18,000 A0121T Adhoc Relief Allowance 2013 4,000 4,000 Adhoc Relief Allowance - 2015 A0122C 3,000 3,000 A0122M Adhoc Releif Allowance 2016 13,000 13,000 A0122Y Ad-hoc Relief Allowance 2017 15,000 15,000 293,000 293,000 Creation of Post for Police Station Kanju (Operations) Swat 293,000 293,000 Police Station Kanju (Operations) Swat

462 POLICE

			SPENT DURING TH R 2018-2019	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4541 Police Station kalakot (Operations) Swat				
(01-2018) Creation of Post for Police Station kalakot (Operations) Swat	i			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station kalakot (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station kalakot (Operations) Swat			293,000	293,000

463 POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4542 Police Station Shah Dhari (Operations) Swa	nt			
(01-2018) Creation of Post for Police Station Shah I (Operations) Swat	Dhari.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Shah Dhari. (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Shah Dhari (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4543 Police Station Banr (Operations) Swat				
(01-2018) Creation of Post for Police Station Banr (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Banr (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Banr (Operations) Swat			293,000	293,000

465 POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
SW4544 Police Station Manglawar (Operations) Swat				
(01-2018) Creation of Post for Police Station Mangla (Operations) Swat	war			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000	18,000
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Manglawar (Operations) Swat			293,000	293,000
Police Station Manglawar (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
SW4545 Police Station Kokarai (Operations) Swat				
(01-2018) Creation of Post for Police Station Kokara (Operations) Swat	ai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Kokarai (Operations) Swat			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Kokarai (Operations) Swat			293,000	293,000

032102 PROVINCIAL POLICE

			E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
TG4045 Police Station Judbah (Operations) Tor Ghar				
(01-2018) Creation of Post for Police Station Judbah, (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000	33,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			18,000 4,000	18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Judbah, (Operations) Tor Ghar			293,000	293,000
Police Station Judbah (Operations) Tor Ghar			293,000	293,000

032102 PROVINCIAL POLICE

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AI 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
TG4046 Police Station Darbani (Operations) Tor Gha	r			
(01-2018) Creation of Post for Police Station Darbani (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance A01217 Medical Allowance			33,000 18,000	33,000 18,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Darbani (Operations) Tor Ghar			293,000	293,000
Police Station Darbani (Operations) Tor Ghar			293,000	293,000

032102 PROVINCIAL POLICE

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY AT 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
TG4047 Police Station Karor (Operations) Tor Ghar				
(01-2018) Creation of Post for Police Station Karor (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Karor (Operations) Tor Ghar			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Karor (Operations) Tor Ghar			293,000	293,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
TK4172 Police Station SMA Tank (Operations) Tan	k			
(01-2018) Creation of Post for Police Station SMA (Operations) Tank	Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station SMA Tank (Operations) Tank			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station SMA Tank (Operations) Tank			293,000	293,000

471 POLICE

				ΗE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
TK4173 Police Station Mulazi (Operations) Tank				
(01-2018) Creation of Post for Police Station Mulazi (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Mulazi			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
(Operations) Tank			493,000	293,000
Police Station Mulazi (Operations) Tank			293,000	293,000

032102 PROVINCIAL POLICE

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
TK4174 Police Station Gomal (Operations) Tank				
(01-2018) Creation of Post for Police Station Gomal (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			22,000 34,000 33,000 18,000 4,000	22,000 34,000 33,000 18,000 4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
Creation of Post for Police Station Gomal (Operations) Tank			293,000	293,000
Police Station Gomal (Operations) Tank			293,000	293,000

032102 PROVINCIAL POLICE

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 032 POLICE 0321 POLICE 032102 PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
TK4175 Police Station Gul imam (Operations) Tank				
(01-2018) Creation of Post for Police Station Gul im (Operations) Tank	am			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			142,000	142,000
A012-1 REGULAR ALLOWANCES			142,000	142,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120Q Fixed Daily Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post for Police Station Gul imam (Operations) Tank			22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000	22,000 34,000 33,000 18,000 4,000 3,000 13,000 15,000
Police Station Gul imam (Operations) Tank			293,000	293,000

032102 PROVINCIAL POLICE

				OUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
TK4176	Police Station Police Station City Tank (Operations) Tank				
(01-2018)	Creation of Post for Police Station Police Station City Tank. (Operations) Tank	,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			293,000	293,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			142,000	142,000
A012-1	REGULAR ALLOWANCES			142,000	142,00
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	•			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			4,000 3,000	4,000 3,000
	Adhoc Releif Allowance 2016			13,000	13,000
	Ad-hoc Relief Allowance 2017			15,000	15,000
	f Post for Police Station Police ty Tank. (Operations) Tank			293,000	293,000
Police Stat	ion Police Station City Tank s) Tank			293,000	293,000

032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		AFFAIRS	Rs	Rs	Rs
PR5998	Coordination Unit for Implem Order initiatives in KP Police					
(01-2018)	Creation of posts for Coordin Implementation	nation Unit f	or			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			882,000	882,000
A011	TOTAL PAY		8		400,000	400,000
A011-1	TOTAL PAY OF OFFICER		7		350,000	350,000
A01101	Basic Pay Of Officer		7		350,000	350,000
D068	Director General	(BPS-20)	1		100,000	100,000
D529	Director Works	(BPS-19)	1		60,000	60,000
D028	Deputy Director	(BPS-18)	1		60,000	60,000
A007	Accounts Officer	(BPS-17)	1		50,000	50,000
C059	Circle Head Draftsman	(BPS-16)	1		40,000	40,000
S031	Senior Auditor	(BPS-16)	2		40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF		1		50,000	50,000
A01151	Basic Pay Other Staff		1		50,000	50,000
H012	Head Clerk	(BPS-14)	1		50,000	50,000
A012	TOTAL ALLOWANCES				482,000	482,000
A012-1	REGULAR ALLOWANCES				482,000	482,000
A01202 A01203 A0120D A01217 A0121T	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance	2013			60,000 60,000 50,000 78,000 34,000	60,000 60,000 50,000 78,000 34,000

476 POLICE

			AMOUNT TO BE SPENT DURING YEAR 2018-2019		THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
PR5998	Coordination Unit for Implementation of Order initiatives in KP Police Department					
(01-2018)	Creation of posts for Coordination Unit f	or				
A01226	Computer Allowance			10,000	10,000	
A0122C	1			30,000	30,000	
A0122M	Adhoc Releif Allowance 2016			80,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017			80,000	80,000	
Creation of Implement	of posts for Coordination Unit for tation			882,000	882,000	
	ion Unit for Implementation of Law and tiatives in KP Police Department(Reg Act)			882,000	882,000	

032102 PROVINCIAL POLICE

EUNICTIONAL CUM ODUECT		NUMBER		E SPENT DURING AR 2018-2019	THE	
CLASSI	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		AFFAIRS	Rs	Rs	Rs
PR5999	Special Security Unit for se Projects and Chines Worker		C			
(01-2018)	Creation of Posts for the of Security Unit for security o Chinese Workers	-				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		_	907,350,000	907,350,000
A011	TOTAL PAY		2,894		368,456,000	368,456,000
A011-1	TOTAL PAY OF OFFICER	t	<u>45</u>		12,287,000	12,287,000
A01101	Basic Pay Of Officer		45		12,287,000	12,287,000
S148	Superintendent Of Police	(BPS-18)	3		1,381,000	1,381,000
D055	Deputy Superintendent Of Police	(BPS-17)	10		3,644,000	3,644,000
I012	Inspector	(BPS-16)	26		5,900,000	5,900,000
C082	Computer Operator	(BPS-16)	3		681,000	681,000
A057	Assistant	(BPS-16)	3		681,000	681,000
A011-2	TOTAL PAY OF OTHER STAFF		2,849		356,169,000	356,169,000
A01151	Basic Pay Other Staff		2,849		356,169,000	356,169,000
S138	Sub Inspector	(BPS-14)	37		6,740,000	6,740,000
J013	Junior Clerk	(BPS-11)	6		905,000	905,000
A149	Assistant Sub Inspector	(BPS-11)	50		7,062,000	7,062,000
H015	Head Constable	(BPS-09)	250		32,970,000	32,970,000
C088	Constable	(BPS-07)	2,400		295,488,000	295,488,000
C359	Constable/Cook	(BPS-07)	50		6,156,000	6,156,000

032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	ONAL-CUM OBJECT FICATION & PARTIO E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AN POLICE POLICE PROVINCIAL POLICE		AFFAIRS	Rs	Rs	Rs
PR5999	Special Security Unit for s Projects and Chines Work	•				
(01-2018)	Creation of Posts for the Security Unit for security Chinese Workers	-	s and			
C089	Constable Driver	(BPS-05)	50		6,156,000	6,156,000
N005	Naib Qasid	(BPS-03)	6		692,000	692,000
A012	TOTAL ALLOWANCES				538,894,000	538,894,000
A012-1	REGULAR ALLOWANCE	ES			538,332,000	538,332,000
A01202	House Rent Allowance	e			53,893,000	53,893,000
A01203	Conveyance Allowance	e			69,217,000	69,217,000
A01207	Washing Allowance				3,404,000	3,404,000
A0120D	Integrated Allowance				22,000	22,000
A0120Q	Fixed Daily Allowance	e			96,994,000	96,994,000
A01210	Risk Allowance			_	118,804,000	118,804,000
001	Risk Allowance				118,804,000	118,804,000
A01217	Medical Allowance				52,468,000	52,468,000
A0121T	Adhoc Relief Allowan	ce 2013			9,700,000	9,700,000
A01226	Computer Allowance				54,000	54,000
A0122C	Transc Itemer Transcontin				6,272,000	6,272,000
	Adhoc Releif Allowan				30,856,000	30,856,000
	Ad-hoc Relief Allowar Incentive Allowance	nce 2017			36,846,000 26,040,000	36,846,000
A01250	incentive Allowance				<u> </u>	26,040,000
001	Incentive Allowance				26,040,000	26,040,000
A01260	Ration Allowance				23,184,000	23,184,000
A01261	Constablery Allowance Police Personnel	e for			10,578,000	10,578,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)				562,000	562,000
A01276	Outfit allowance				562,000	562,000
A03	TOTAL OPERATING EX	PENSES		_	526,757,000	526,757,000

032102 PROVINCIAL POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
PR5999	Special Security Unit for security of CPEO Projects and Chines Worker	C			
(01-2018)	Creation of Posts for the office of Special Security Unit for security of CPEC Projec Chinese Workers				
A039	TOTAL GENERAL		_	526,757,000	526,757,000
A03906	Uniforms and Protective Clothing			75,482,000	75,482,000
A03942	Cost of Other Stores			451,275,000	451,275,000
001	Cost of other Stores			451,275,000	451,275,000
A09	TOTAL PHYSICAL ASSETS			510,663,000	510,663,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>-</u> -	475,533,000	475,533,000
A09501	Transport		_	475,533,000	475,533,000
001	Transport			475,533,000	475,533,000
A098	TOTAL PURCHASE OF OTHER ASSETS		_	35,130,000	35,130,000
A09899	Others		_	35,130,000	35,130,000
013	Purchase of Wireless and Equipment			35,130,000	35,130,000
	of Posts for the office of Special Unit for security of CPEC Projects and Workers			1,944,770,000	1,944,770,000
-	curity Unit for security of CPEC nd Chines Worker			1,944,770,000	1,944,770,000

SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TG4004	District Attorney, Tor Ghar		236,800	236,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Tor Ghar		236,800	236,800
AD4020	Civil Courts (Civil Judges) Abbotabad		2,839,000	2,839,000
(01-2018)	Creation of Posts for the Office of Civil Courts (Civil Judges), Abbotabad		2,839,000	2,839,000
BD4148	District Attorney, Buner		241,300	241,300
(01-18)	Creation of Post of Driver for the Office of District Attorney Bunir		241,300	241,300
BM4125	District Attorney, Battagram		241,300	241,300
(01-18)	Creation of Post of Driver for the Office of District Attorney, Battagram		241,300	241,300
BU4169	District Attorney, Bannu		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney Bannu		224,800	224,800
CA4014	Civil Courts (Civil Judges) Charsadda		2,839,000	2,839,000
(01-2018)	Creation of Posts for the Office of Civil Courts (Civil Judges), Charsadda		2,839,000	2,839,000
CA4226	District Attorney, Charsadda		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney Charsadda		224,800	224,800
AD4304	District Attorney, Abbottabad		224,800	224,800

		YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-18)	Creation of Post of Driver for the Office of District Attorney Abbottabad		224,800	224,800	
DA4236	District Attorney, Dir Lower		241,300	241,300	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Dir Lower		241,300	241,300	
CL4161	District Attorney, Chitral		241,300	241,300	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Chitral		241,300	241,300	
DI4024	District Attorney, D.I.Khan		224,800	224,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, D.I.Khan		224,800	224,800	
DP4154	District Attorney, Dir Upper		241,300	241,300	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Dir Upper		241,300	241,300	
HG4126	District Attorney, Hangu		224,800	224,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Hangu		224,800	224,800	
HR4046	District Attorney, Haripur		224,800	224,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Haripur		224,800	224,800	
KD4078	District Attorney, Kohistan		241,300	241,300	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Kohistan		241,300	241,300	

COHEM	E COLUENDE NAME	1EAR 2010-2019		
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTA
		Rs	Rs	Rs
KK4012	Civil Courts (Civil Judges) Karak		2,881,000	2,881,000
(01-2018)	Creation of Posts for the Office of Civil Courts (Civil Judges), Karak		2,881,000	2,881,000
KK4207	District Attorney, Karak		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Karak		224,800	224,800
KT4001	District Attorney, Kohat		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Kohat		224,800	224,800
LK4160	District Attorney, Lakki Marwat		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Lakki Marwat		224,800	224,800
MA4001	District Attorney, Mansehra		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Mansehra		224,800	224,800
MD4004	District Attorney, Malakand		241,300	241,300
(01-18)	Creation of Post of Driver for the Office of District Attorney, Malakand		241,300	241,300
MR4029	Civil Courts (Civil Judges) Mardan		2,839,000	2,839,000
(01-2018)	Creation of Posts for the Office of Civil Courts (Civil Judges), Mardan		2,839,000	2,839,000
MR4001	District Attorney, Mardan		224,800	224,800

		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Post of Driver for the Office of District Attorney, Mardan		224,800	224,800
NR4013	Civil Courts (Civil Judges) Nowshera		2,834,000	2,834,000
(01-2018)	Creation of Posts for the Office of Civil Courts (Civil Judges), Nowshera		2,834,000	2,834,000
NR4222	District Attorney, Nowshera		224,800	224,800
(01-18)	Creation of Post of Driver for the Office of District Attorney, Nowshera		224,800	224,800
PR4003	Law Department		12,545,000	12,545,000
(01-18)	Creation of Posts for Office of the Secretary Law Department, Ciivil Secretariat Khyber Pakhtunkhwa		8,730,000	8,730,000
(02-2018)	Creation of Posts for Law Department.		3,815,000	3,815,000
PR4008	District Attorney, Labour Court Peshawar Peshawar		231,300	231,300
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300
PR4007	District Attorney Service Tribunl Peshaw Peshawar		231,300	231,300
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300
PR4006	District Attorney, Peshawar		231,300	231,300
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300

AMOUNT	\mathbf{TO}	BE	SPENT	DURING	THE
	V	FAL	2018-20	N10	

		YEAR 2018-2019			
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SH4001	District Attorney, Shangla		236,800	236,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Shangla		236,800	236,800	
SU4247	District Attorney, Swabi		224,800	224,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Swabi		224,800	224,800	
SW4001	District Attorney, Swat		236,800	236,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Swat		236,800	236,800	
TK4012	District Attorney, Tank		224,800	224,800	
(01-18)	Creation of Post of Driver for the Office of District Attorney, Tank		224,800	224,800	
Total Sc	chemes: 33 Total SNEs:34 GRAND TOTAL:		33,017,600	33,017,600	

Charged:

Voted:

33,017,600

Grand Total:

33,017,600

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
031101	COURTS/JUSTICE (Voted)		20,472,600	20,472,600
036101	SECRETARIAT (Voted)		12,545,000	12,545,000
	Total		33,017,600	33,017,600

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

120,000

120,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 33.017.600 33.017.600 A011 TOTAL PAY 17.180.500 17,180,500 A011-1 TOTAL PAY OF OFFICERS 8.592,000 8,592,000 A01101 Basic Pay Of Officer 8,592,000 8,592,000 A011-2 TOTAL PAY OF OTHER STAFF 8,588,500 8,588,500 Basic Pay Other Staff 8,588,500 8,588,500 A01151 A012 TOTAL ALLOWANCES 15.837.100 15.837.100 15.189.100 15,189,100 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,839,000 1,839,000 A01203 Conveyance Allowance 2,164,500 2,164,500 A01207 Washing Allowance 46,800 46,800 A01208 Dress Allowance 1,800 1,800 A0120K Special Judicial Allowance 3,450,000 3,450,000 Special allowances @ 30% of A0120N 2,175,000 2,175,000 basic pay for Secretar A01217 Medical Allowance 1,225,000 1,225,000 A0121T Adhoc Relief Allowance 2013 210,000 210,000 A01224 Entertainment Allowance 6,000 6,000 A0122C Adhoc Relief Allowance - 2015 180,000 180,000 A0122M Adhoc Releif Allowance 2016 1,060,000 1,060,000 A0122Y Ad-hoc Relief Allowance 2017 1,821,000 1,821,000

A01233 Unattractive Area Allowance

	NON RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A01241 Utility allowance for electricity		890,000	890,000
A012-2 TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		648,000	648,000
A01271 Overtime Allowance		648,000	648,000
NET TOTAL		33,017,600	33,017,600

488
ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH PO	OSTS BASIC PAY	
03	10	1,200,000	
04	1	120,000	
05	5	620,000	
06	29	3,814,500	
11	10	1,535,000	
14	7	1,299,000	
16	8	1,606,000	
17	5	2,366,000	
18	6	2,780,000	
19	1	1,000,000	
20	1	840,000	
TOTAL:	83	17,180,500	

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT NUMBER			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
TG4004	District Attorney, Tor Ghar				
(01-18)	Creation of Post of Driver for the Office District Attorney, Tor Ghar	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			236,800	236,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			105,300	105,300
A012-1	REGULAR ALLOWANCES			81,300	81,300
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 12,000	12,500 23,500 1,800 18,000 13,500 12,000 12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 TG4004 District Attorney, Tor Ghar Creation of Post of Driver for the Office of (01-18)District Attorney, Tor Ghar Creation of Post of Driver for the Office of 236,800 236,800 District Attorney, Tor Ghar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Tor Ghar

236,800

236,800

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
AD4020	Civil Courts (Civil Judges)	Abbotabad				
(01-2018)	Creation of Posts for the Off Civil Judges), Abbotabad	ice of Civil	Courts (
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,839,000	2,839,000
A011	TOTAL PAY		6		1,269,000	1,269,000
A011-1	TOTAL PAY OF OFFICER		2		690,000	690,000
A01101	Basic Pay Of Officer		2		690,000	690,000
C061	Civil Judge	(BPS-18)	1		460,000	460,000
C082	Computer Operator	(BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		4		579,000	579,000
A01151	Basic Pay Other Staff		4		579,000	579,000
S035	Senior Clerk	(BPS-14)	1		183,000	183,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
P081	Process Server	(BPS-05)	1		125,000	125,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				1,570,000	1,570,000
A012-1	REGULAR ALLOWANCES				1,570,000	1,570,000
A01217 A0122M	House Rent Allowance Conveyance Allowance Special Judicial Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Utility allowance for electricity	2016			170,000 212,000 690,000 100,000 100,000 120,000 178,000	170,000 212,000 690,000 100,000 120,000 178,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 AD4020 Civil Courts (Civil Judges) Abbotabad (01-2018)Creation of Posts for the Office of Civil Courts (Civil Judges), Abbotabad Creation of Posts for the Office of Civil Courts (2,839,000 2,839,000 Civil Judges), Abbotabad

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019

Civil Courts (Civil Judges) Abbotabad

2,839,000

2,839,000

FUNCTIONAL-CUM OBJECT NU				E SPENT DURING TH R 2018-2019	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
BD4148	District Attorney, Buner				
(01-18)	Creation of Post of Driver for the Office District Attorney Bunir	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 18,000 12,000
001 A012-2	Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,000 24,000	12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 BD4148 District Attorney, Buner (01-18)Creation of Post of Driver for the Office of District Attorney Bunir Creation of Post of Driver for the Office of 241,300 241,300 **District Attorney Bunir**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Buner

241,300

241,300

EUNCTIONAL CUM OBJECT		NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
BM4125	District Attorney, Battagram				
(01-18)	Creation of Post of Driver for the Office District Attorney, Battagram	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance OTHER ALLOWANCES			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 12,000 12,000 24,000
	(EXCLUDING T.A.)				
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 BM4125 District Attorney, Battagram (01-18)Creation of Post of Driver for the Office of District Attorney, Battagram Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Battagram

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Battagram

241,300

241,300

031101 COURTS/JUSTICE

				E SPENT DURING TI R 2018-2019	THE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs	
BU4169	District Attorney, Bannu					
(01-18)	Creation of Post of Driver for the Office District Attorney Bannu	of				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800	
A011	TOTAL PAY	1		131,500	131,500	
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500	
A01151	Basic Pay Other Staff	1		131,500	131,500	
D112	Driver (BPS-06)	1		131,500	131,500	
A012	TOTAL ALLOWANCES			93,300	93,300	
A012-1	REGULAR ALLOWANCES			69,300	69,300	
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000	
A01271	Overtime Allowance			24,000	24,000	
	of Post of Driver for the Office of ttorney Bannu			224,800	224,800	
District A	ttorney, Bannu			224,800	224,800	

TH INICHT	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSI			OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs	
CA4014	Civil Courts (Civil Judges) C	harsadda					
(01-2018)	Creation of Posts for the Offic Civil Judges), Charsadda	ce of Civil	Courts (
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			2,839,000	2,839,000	
A011	TOTAL PAY		6		1,269,000	1,269,000	
A011-1	TOTAL PAY OF OFFICER		2		690,000	690,000	
A01101	Basic Pay Of Officer		2		690,000	690,000	
C061	Civil Judge	(BPS-18)	1		460,000	460,000	
C082	Computer Operator	(BPS-16)	1		230,000	230,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		579,000	579,000	
A01151	Basic Pay Other Staff		4		579,000	579,000	
S035	Senior Clerk	(BPS-14)	1		183,000	183,000	
J013	Junior Clerk	(BPS-11)	1		151,000	151,000	
P081	Process Server	(BPS-05)	1		125,000	125,000	
N005	Naib Qasid	(BPS-03)	1		120,000	120,000	
A012	TOTAL ALLOWANCES				1,570,000	1,570,000	
A012-1	REGULAR ALLOWANCES				1,570,000	1,570,000	
	House Rent Allowance Conveyance Allowance Special Judicial Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Utility allowance for electricity	2016			170,000 212,000 690,000 100,000 100,000 120,000 178,000	170,000 212,000 690,000 100,000 100,000 120,000 178,000	

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 Civil Courts (Civil Judges) Charsadda CA4014 (01-2018)Creation of Posts for the Office of Civil Courts (Civil Judges), Charsadda Creation of Posts for the Office of Civil Courts (2,839,000 2,839,000 Civil Judges), Charsadda

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019

Civil Courts (Civil Judges) Charsadda

2,839,000

2,839,000

031101 COURTS/JUSTICE

			AMOUNT TO BE	HE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
CA4226	District Attorney, Charsadda				
(01-18)	Creation of Post of Driver for the Office District Attorney Charsadda	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney Charsadda			224,800	224,800
District At	ttorney, Charsadda			224,800	224,800

031101 COURTS/JUSTICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** TOTAL RECURRING RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS **COURTS/JUSTICE** 031101 AD4304 District Attorney, Abbottabad (01-18)Creation of Post of Driver for the Office of District Attorney Abbottabad TOTAL EMPLOYEES RELATED 224,800 224,800 A01 EXPENSES. 131.500 131,500 TOTAL PAY A011 _1 TOTAL PAY OF 131.500 131,500 A011-2 OTHER STAFF Basic Pay Other Staff 131.500 131.500 A01151 1 D112 Driver 131,500 (BPS-06) 131,500 A012 TOTAL ALLOWANCES 93,300 93,300 REGULAR ALLOWANCES 69,300 69,300 A012-1 A01202 House Rent Allowance 12,500 12,500 Conveyance Allowance 23,500 A01203 23,500 Washing Allowance 1,800 A01207 1,800 A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 24,000 24,000 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of 224,800 224,800 District Attorney Abbottabad 224,800 224,800 District Attorney, Abbottabad

	ELINOTRONAL CUM ODUCOT		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
DA4236	District Attorney, Dir Lower				
(01-18)	Creation of Post of Driver for the Office District Attorney, Dir Lower	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 18,000 12,000
001 A012-2	Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,000 24,000	12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 **DA4236** District Attorney, Dir Lower (01-18)Creation of Post of Driver for the Office of District Attorney, Dir Lower Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Dir Lower

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Dir Lower

241,300

241,300

				TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CL4161	District Attorney, Chitral				
(01-18)	Creation of Post of Driver for the Office District Attorney, Chitral	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y				18,000	18,000
A01233	Unattractive Area Allowance			12,000	12,000
001	Unattractive Area Allowance			12,000	12,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			24,000	24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 **CL4161** District Attorney, Chitral (01-18)Creation of Post of Driver for the Office of District Attorney, Chitral Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Chitral

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Chitral

241,300

241,300

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
DI4024	District Attorney, D.I.Khan				
(01-18)	Creation of Post of Driver for the Office District Attorney, D.I.Khan	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, D.I.Khan			224,800	224,800
District At	ttorney, D.I.Khan			224,800	224,800

	ELINICTIONAL CLIM ODIECT NUMBER			E SPENT DURING THI R 2018-2019	THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs	
DP4154	District Attorney, Dir Upper					
(01-18)	Creation of Post of Driver for the Office District Attorney, Dir Upper	of				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300	
A011	TOTAL PAY	1		131,500	131,500	
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500	
A01151	Basic Pay Other Staff	1		131,500	131,500	
D112	Driver (BPS-06)	1		131,500	131,500	
A012	TOTAL ALLOWANCES			109,800	109,800	
A012-1	REGULAR ALLOWANCES			85,800	85,800	
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 18,000 12,000	
001 A012-2	Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,000 24,000	12,000 24,000	
A01271	Overtime Allowance			24,000	24,000	

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 DP4154 District Attorney, Dir Upper (01-18)Creation of Post of Driver for the Office of District Attorney, Dir Upper Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Dir Upper

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Dir Upper

241,300

241,300

031101 COURTS/JUSTICE

				TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
HG4126	District Attorney, Hangu				
(01-18)	Creation of Post of Driver for the Office District Attorney, Hangu	e of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, Hangu			224,800	224,800
District A	ttorney, Hangu			224,800	224,800

031101 COURTS/JUSTICE

		AMOUNT TO Y			HE
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4046	District Attorney, Haripur				
(01-18)	Creation of Post of Driver for the Office District Attorney, Haripur	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			13,500 24,000	13,500 24,00 0
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			<u> </u>	2 4, 000
A01271	Overtime Allowance			24,000	24,000
	f Post of Driver for the Office of torney, Haripur			224,800	224,800
	torney, Haripur			224,800	224,800

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
KD4078	District Attorney, Kohistan				
(01-18)	Creation of Post of Driver for the Office of District Attorney, Kohistan	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 18,000 12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 **KD4078** District Attorney, Kohistan (01-18)Creation of Post of Driver for the Office of District Attorney, Kohistan Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Kohistan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Kohistan

241,300

241,300

031101 (COURTS/JUSTICE					
					E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
KK4012	Civil Courts (Civil Judges)	Karak				
(01-2018)	Creation of Posts for the Of Civil Judges), Karak	fice of Civil	Courts (
A01	TOTAL EMPLOYEES RELA	ATED			2,881,000	2,881,000
A011	TOTAL PAY		6		1,269,000	1,269,000
A011-1	TOTAL PAY OF OFFICER		2		690,000	690,000
A01101	Basic Pay Of Officer		2		690,000	690,000
C061	Civil Judge	(BPS-18)	1		460,000	460,000
C082	Computer Operator	(BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		4		579,000	579,000
A01151	Basic Pay Other Staff		4		579,000	579,000
S035	Senior Clerk	(BPS-14)	1		183,000	183,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
P081	Process Server	(BPS-05)	1		125,000	125,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				1,612,000	1,612,000
A012-1	REGULAR ALLOWANCES				1,612,000	1,612,000
A01202 A01203 A0120K A01217 A0122M A0122Y A01241	House Rent Allowance Conveyance Allowance Special Judicial Allowan Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Utility allowance for electricity	2016			212,000 212,000 690,000 100,000 100,000 120,000 178,000	212,000 212,000 690,000 100,000 120,000 178,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 KK4012 Civil Courts (Civil Judges) Karak (01-2018)Creation of Posts for the Office of Civil Courts (Civil Judges), Karak Creation of Posts for the Office of Civil Courts (2,881,000 2,881,000 Civil Judges), Karak

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2881000 /-(Recurring) will be required for the purpose during 2018-2019

Civil Courts (Civil Judges) Karak

2,881,000

2,881,000

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 031101	LAW COURTS COURTS/JUSTICE				
KK4207	District Attorney, Karak				
(01-18)	Creation of Post of Driver for the Office District Attorney, Karak	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			24,000	24,000
A01271	Overtime Allowance			24,000	24,000
	f Post of Driver for the Office of			224,800	224,800
	torney, Karak torney, Karak			224,800	224,800

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs	
KT4001	District Attorney, Kohat					
(01-18)	Creation of Post of Driver for the Office District Attorney, Kohat	e of				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800	
A011	TOTAL PAY	1		131,500	131,500	
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500	
A01151	Basic Pay Other Staff	1		131,500	131,500	
D112	Driver (BPS-06)	1		131,500	131,500	
A012	TOTAL ALLOWANCES			93,300	93,300	
A012-1	REGULAR ALLOWANCES			69,300	69,300	
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000	
A01271	Overtime Allowance			24,000	24,000	
	of Post of Driver for the Office of ttorney, Kohat			224,800	224,800	
District At	ttorney, Kohat			224,800	224,800	

031101 COURTS/JUSTICE

A011 TOTAL PAY 1 131,500 1				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
OF THE SCHEME						
Rs						
031	OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
031				Rs	Rs	Rs
District Attorney, Lakki Marwat	03	PUBLIC ORDER AND SAFETY	AFFAIRS			
COURTS/JUSTICE Lik4160 District Attorney, Lakki Marwat Creation of Post of Driver for the Office of District Attorney, Lakki Marwat	031	LAW COURTS				
LK4160 District Attorney, Lakki Marwat						
Creation of Post of Driver for the Office of District Attorney, Lakki Marwat	031101	COURTS/JUSTICE				
District Attorney, Lakki Marwat A01 TOTAL EMPLOYEES RELATED EXPENSES. 224,800 224,800 A011 TOTAL PAY 1 131,500 131,50 A011-2 TOTAL PAY OF OTHER STAFF 1 131,500 131,50 A01151 Basic Pay Other Staff 1 131,500 131,50 D112 Driver (BPS-06) 1 131,500 131,50 A0121 TOTAL ALLOWANCES 93,300 93,30 A0121 REGULAR ALLOWANCES 69,300 69,30 A01202 House Rent Allowance 12,500 12,50 A01203 Conveyance Allowance 18,000 18,00 A01217 Medical Allowance 2017 13,500 18,00 A01222 OTHER ALLOWANCES 24,000 24,00 A01221 OTHER ALLOWANCES 24,000 24,00 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat 224,800 224,80	LK4160	District Attorney, Lakki Marwat				
A011 TOTAL PAY 1 131,500 1	(01-18)		of			
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay Other Staff 1 131,500 131,500 D112 Driver (BPS-06) 1 131,500 131,500 A012 TOTAL ALLOWANCES 93,300 93,300 A012-1 REGULAR ALLOWANCES 69,300 69,300 A01202 House Rent Allowance 12,500 12,500 A01203 Conveyance Allowance 23,500 23,500 A01207 Washing Allowance 18,000 1,800 A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 A012-2 OTHER ALLOWANCES 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat	A01				224,800	224,800
OTHER STAFF A01151 Basic Pay Other Staff 1 131,500 131,50 D112 Driver (BPS-06) 1 131,500 131,50 A012 TOTAL ALLOWANCES 93,300 93,30 A012-1 REGULAR ALLOWANCES 69,300 69,30 A01202 House Rent Allowance 12,500 12,50 A01203 Conveyance Allowance 23,500 23,50 A01207 Washing Allowance 1,800 1,80 A01217 Medical Allowance 18,000 18,00 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,50 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) 24,000 24,00 A01271 Overtime Allowance 24,000 24,00 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat 224,800 224,80	A011	TOTAL PAY	1		131,500	131,500
D112 Driver (BPS-06) 1 131,500 131,500 A012 TOTAL ALLOWANCES 93,300 93,300 A012-1 REGULAR ALLOWANCES 69,300 69,300 A01202 House Rent Allowance 12,500 12,50 A01203 Conveyance Allowance 23,500 23,50 A01207 Washing Allowance 1,800 1,80 A01217 Medical Allowance 18,000 18,00 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,50 A012-2 OTHER ALLOWANCES 24,000 24,00 (EXCLUDING T.A.) 24,000 24,00 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat 224,80 224,80	A011-2		1		131,500	131,500
A012 TOTAL ALLOWANCES 93,300 93,300 A012-1 REGULAR ALLOWANCES 69,300 69,300 A01202 House Rent Allowance 12,500 12,50 A01203 Conveyance Allowance 23,500 23,50 A01207 Washing Allowance 1,800 1,80 A01217 Medical Allowance Allowance 18,000 18,00 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,50 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) 24,000 24,000 A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat 224,800 224,800	A01151	Basic Pay Other Staff	1		131,500	131,500
A012-1 REGULAR ALLOWANCES 69,300 69,300 A01202 House Rent Allowance 12,500 12,50 A01203 Conveyance Allowance 23,500 23,50 A01207 Washing Allowance 1,800 1,80 A01217 Medical Allowance 18,000 18,00 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,50 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) 24,000 24,00 A01271 Overtime Allowance 24,000 24,00 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat 224,800 224,80	D112	Driver (BPS-06)	1		131,500	131,500
A01202 House Rent Allowance 12,500 12,500 A01203 Conveyance Allowance 23,500 23,500 A01207 Washing Allowance 1,800 1,800 A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 CEXCLUDING T.A.) A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat	A012	TOTAL ALLOWANCES			93,300	93,300
A01203 Conveyance Allowance 23,500 23,500 A01207 Washing Allowance 1,800 1,800 A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 A012-2 OTHER ALLOWANCES 24,000 24,000 (EXCLUDING T.A.) A01271 Overtime Allowance 2017 24,000 Creation of Post of Driver for the Office of 224,800 District Attorney, Lakki Marwat	A012-1	REGULAR ALLOWANCES			69,300	69,300
A01207 Washing Allowance 1,800 1,800 A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 A012-2 OTHER ALLOWANCES 24,000 (EXCLUDING T.A.) A01271 Overtime Allowance 2017 24,000 Creation of Post of Driver for the Office of 224,800 District Attorney, Lakki Marwat	A01202	House Rent Allowance			12,500	12,500
A01217 Medical Allowance 18,000 18,000 A0122Y Ad-hoc Relief Allowance 2017 13,500 13,500 A012-2 OTHER ALLOWANCES 24,000 (EXCLUDING T.A.) A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat					· · · · · · · · · · · · · · · · · · ·	23,500
A0122Y Ad-hoc Relief Allowance 2017 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) A01271 Overtime Allowance 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat		<u>e</u>				1,800
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.) A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat						18,000
(EXCLUDING T.A.) A01271 Overtime Allowance 24,000 24,000 Creation of Post of Driver for the Office of District Attorney, Lakki Marwat						
Creation of Post of Driver for the Office of District Attorney, Lakki Marwat	A012-2				<u> </u>	24,000
District Attorney, Lakki Marwat	A01271	Overtime Allowance			24,000	24,000
-	Creation o	of Post of Driver for the Office of			224,800	224,800
District Attorney, Lakki Marwat 224,800 224,80	District At	torney, Lakki Marwat				
	District At	torney, Lakki Marwat			224,800	224,800

031101 COURTS/JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
MA4001	District Attorney, Mansehra				
(01-18)	Creation of Post of Driver for the Office District Attorney, Mansehra	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, Mansehra			224,800	224,800
District A	ttorney, Mansehra			224,800	224,800

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
MD4004	District Attorney, Malakand				
(01-18)	Creation of Post of Driver for the Office of District Attorney, Malakand	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			241,300	241,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			109,800	109,800
A012-1	REGULAR ALLOWANCES			85,800	85,800
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 18,000 12,000	12,500 23,500 1,800 18,000 18,000 12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 **MD4004** District Attorney, Malakand (01-18)Creation of Post of Driver for the Office of District Attorney, Malakand Creation of Post of Driver for the Office of 241,300 241,300 District Attorney, Malakand

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Malakand

241,300

241,300

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs	
MR4029	Civil Courts (Civil Judges) M	ardan					
(01-2018)	Creation of Posts for the Offic Civil Judges), Mardan	e of Civil	Courts (
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			2,839,000	2,839,000	
A011	TOTAL PAY		<u>6</u>		1,269,000	1,269,000	
A011-1	TOTAL PAY OF OFFICER		2		690,000	690,000	
A01101	Basic Pay Of Officer		2		690,000	690,000	
C061	Civil Judge	(BPS-18)	1		460,000	460,000	
C082	Computer Operator	(BPS-16)	1		230,000	230,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		579,000	579,000	
A01151	Basic Pay Other Staff		4		579,000	579,000	
S035	Senior Clerk	(BPS-14)	1		183,000	183,000	
J013	Junior Clerk	(BPS-11)	1		151,000	151,000	
P081	Process Server	(BPS-05)	1		125,000	125,000	
N005	Naib Qasid	(BPS-03)	1		120,000	120,000	
A012	TOTAL ALLOWANCES				1,570,000	1,570,000	
A012-1	REGULAR ALLOWANCES				1,570,000	1,570,000	
A01217 A0122M	House Rent Allowance Conveyance Allowance Special Judicial Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Utility allowance for electricity	2016			170,000 212,000 690,000 100,000 100,000 120,000 178,000	170,000 212,000 690,000 100,000 100,000 120,000 178,000	

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 MR4029 Civil Courts (Civil Judges) Mardan (01-2018)Creation of Posts for the Office of Civil Courts (Civil Judges), Mardan Creation of Posts for the Office of Civil Courts (2,839,000 2,839,000 Civil Judges), Mardan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019

Civil Courts (Civil Judges) Mardan

2,839,000

2,839,000

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MR4001	District Attorney, Mardan				
(01-18)	Creation of Post of Driver for the Office District Attorney, Mardan	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			24,000	24,000
A01271	Overtime Allowance			24,000	24,000
	f Post of Driver for the Office of torney, Mardan			224,800	224,800
	torney, Mardan			224,800	224,800

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY	AFFAIRS	Rs	Rs	Rs
NR4013	Civil Courts (Civil Judges) !	Nowshera				
(01-2018)	Creation of Posts for the Off Civil Judges), Nowshera	ice of Civil	Courts (
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,834,000	2,834,000
A011	TOTAL PAY		6		1,264,000	1,264,000
A011-1	TOTAL PAY OF OFFICER		2		690,000	690,000
A01101	Basic Pay Of Officer		2		690,000	690,000
C061	Civil Judge	(BPS-18)	1		460,000	460,000
C082	Computer Operator	(BPS-16)	1		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF		4		574,000	574,000
A01151	Basic Pay Other Staff		4		574,000	574,000
S035	Senior Clerk	(BPS-14)	1		183,000	183,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
P081	Process Server	(BPS-05)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				1,570,000	1,570,000
A012-1	REGULAR ALLOWANCES				1,570,000	1,570,000
A01202 A01203 A0120K A01217 A0122M A0122Y A01241	House Rent Allowance Conveyance Allowance Special Judicial Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance Utility allowance for electricity	2016			170,000 212,000 690,000 100,000 100,000 120,000 178,000	170,000 212,000 690,000 100,000 100,000 120,000 178,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 NR4013 Civil Courts (Civil Judges) Nowshera (01-2018)Creation of Posts for the Office of Civil Courts (Civil Judges), Nowshera Creation of Posts for the Office of Civil Courts (2,834,000 2,834,000 Civil Judges), Nowshera

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2834000 /-(Recurring) will be required for the purpose during 2018-2019

Civil Courts (Civil Judges) Nowshera

2,834,000

2,834,000

031101 COURTS/JUSTICE

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER AND SAFETY A 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
NR4222 District Attorney, Nowshera				
(01-18) Creation of Post of Driver for the Office o District Attorney, Nowshera	f			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011 TOTAL PAY	1		131,500	131,500
A011-2 TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			93,300	93,300
A012-1 REGULAR ALLOWANCES			69,300	69,300
A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01217 Medical Allowance A0122Y Ad-hoc Relief Allowance 2017 A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			12,500 23,500 1,800 18,000 13,500 24,000	12,500 23,500 1,800 18,000 13,500 24,000
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Nowshera			224,800	224,800
District Attorney, Nowshera			224,800	224,800

031101 COURTS/JUSTICE

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME POSTS			TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4008	District Attorney, Labour Court Peshawar	r Peshawar			
(01-18)	Creation of Post of Driver for the Office District Attorney, Peshawar	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			231,300	231,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			99,800	99,800
A012-1	REGULAR ALLOWANCES			75,800	75,800
A01202 A01203 A01208 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Dress Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			19,000 23,500 1,800 18,000 13,500 24,000	19,000 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, Peshawar			231,300	231,300
District A	ttorney, Labour Court Peshawar Peshawar			231,300	231,300

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4007	District Attorney Service Tribunl Peshaw	Peshawar			
(01-18)	Creation of Post of Driver for the Office District Attorney, Peshawar	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			231,300	231,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			99,800	99,800
A012-1	REGULAR ALLOWANCES			75,800	75,800
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			19,000 23,500 1,800 18,000 13,500 24,000	19,000 23,500 1,800 18,000 13,500 24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, Peshawar			231,300	231,300
District A	ttorney Service Tribunl Peshaw Peshawar			231,300	231,300

031101 COURTS/JUSTICE

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PR4006	District Attorney, Peshawar				
(01-18)	Creation of Post of Driver for the Office District Attorney, Peshawar	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			231,300	231,300
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			99,800	99,800
A012-1	REGULAR ALLOWANCES			75,800	75,800
A01202 A01203 A01207 A01217 A0122Y A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 OTHER ALLOWANCES (EXCLUDING T.A.)			19,000 23,500 1,800 18,000 13,500 24,000	19,000 23,500 1,800 18,000 13,500 24,00 0
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of ttorney, Peshawar			231,300	231,300
District A	ttorney, Peshawar			231,300	231,300

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
SH4001	District Attorney, Shangla				
(01-18)	Creation of Post of Driver for the Office District Attorney, Shangla	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			236,800	236,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			105,300	105,300
A012-1	REGULAR ALLOWANCES			81,300	81,300
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			12,500 23,500 1,800 18,000 13,500 12,000	12,500 23,500 1,800 18,000 13,500 12,000
001 A012-2	Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,000 24,000	12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 SH4001 District Attorney, Shangla (01-18)Creation of Post of Driver for the Office of District Attorney, Shangla Creation of Post of Driver for the Office of 236,800 236,800 District Attorney, Shangla

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Shangla

236,800

236,800

031101 COURTS/JUSTICE

			AMOUNT TO BE	ΗE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SU4247	District Attorney, Swabi				
(01-18)	Creation of Post of Driver for the Office District Attorney, Swabi	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			13,500 24,000	13,500 24,00 0
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			24,000	24,tiii
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of			224,800	224,800
	ttorney, Swabi			224,800	224,800

031101 COURTS/JUSTICE

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
SW4001	District Attorney, Swat				
(01-18)	Creation of Post of Driver for the Office District Attorney, Swat	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			236,800	236,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF OTHER STAFF	1		131,500	131,500
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			105,300	105,300
A012-1	REGULAR ALLOWANCES			81,300	81,300
A01202 A01203 A01207 A01217 A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			12,500 23,500 1,800 18,000 13,500 12,000	12,500 23,500 1,800 18,000 13,500 12,000
001 A012-2	Unattractive Area Allowance OTHER ALLOWANCES (EXCLUDING T.A.)			12,000 24,000	12,000 24,000
A01271	Overtime Allowance			24,000	24,000

031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 **COURTS/JUSTICE** 031101 SW4001 District Attorney, Swat (01-18)Creation of Post of Driver for the Office of District Attorney, Swat Creation of Post of Driver for the Office of 236,800 236,800 District Attorney, Swat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019

District Attorney, Swat

236,800

236,800

031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TK4012	District Attorney, Tank				
(01-18)	Creation of Post of Driver for the Office District Attorney, Tank	of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			224,800	224,800
A011	TOTAL PAY	1		131,500	131,500
A011-2	TOTAL PAY OF	1		131,500	131,500
	OTHER STAFF				
A01151	Basic Pay Other Staff	1		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			93,300	93,300
A012-1	REGULAR ALLOWANCES			69,300	69,300
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y				13,500	13,500
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			24,000	24,000
A01271	Overtime Allowance			24,000	24,000
	of Post of Driver for the Office of			224,800	224,800
	ttorney, Tank			224,800	224,800

036101 SECRETARIAT

036101	SECRETARIAT					
					E SPENT DURING T R 2018-2019	НЕ
CLASSI	IONAL-CUM OBJECT FICATION & PARTI E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AN ADMINISTRATION ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR4003	Law Department					
(01-18)	Creation of Posts for Of Department, Ciivil Secreta		•			
A01	TOTAL EMPLOYEES RIEXPENSES.	ELATED			8,730,000	8,730,000
A011	TOTAL PAY		23		5,040,000	5,040,000
A011-1	TOTAL PAY OF OFFICE	ER .	8		2,892,000	2,892,000
A01101	Basic Pay Of Officer		8		2,892,000	2,892,000
S247	Special Secretary	(BPS-20)	1		840,000	840,000
D052	Deputy Secretary	(BPS-18)	1		480,000	480,000
S022	Section Officer	(BPS-17)	2		744,000	744,000
P075	Private Secretary	(BPS-17)	1		372,000	372,000
S061	Senior Scale Stenographer	(BPS-16)	1		228,000	228,000
A057	Assistant	(BPS-16)	2		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		15		2,148,000	2,148,000
A01151	Basic Pay Other Staff	:	15		2,148,000	2,148,000
S115	Stenographer	(BPS-14)	2		384,000	384,000
J013	Junior Clerk	(BPS-11)	5		780,000	780,000
D112	Driver	(BPS-06)	2		264,000	264,000
Q004	Qasid	(BPS-04)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	5		600,000	600,000
A012	TOTAL ALLOWANCES				3,690,000	3,690,000
A012-1	REGULAR ALLOWANCE	ES			3,690,000	3,690,000

036101 \$	SECRETARIAT				
			AMOUNT TO BI	E SPENT DURING TI	HE
			YEA	R 2018-2019	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
036	ADMINISTRATION OF PUBLIC	ORDER			
0361	ADMINISTRATION				
036101	SECRETARIAT				
PR4003	Law Department				
(01-18)	Creation of Posts for Office of the Secr	etary Law			
	Department, Ciivil Secretariat Khyber Pa	khtunkhwa			
A01202	House Rent Allowance			350,000	350,00
A01203	Conveyance Allowance			350,000	350,00

1,500,000

150,000

120,000

120,000

500,000

600,000

8,730,000

1,500,000

150,000

120,000

120,000

500,000

600,000

8,730,000

A0120N Special allowances @ 30% of

A0121T Adhoc Relief Allowance 2013

A0122M Adhoc Releif Allowance 2016

A0122Y Ad-hoc Relief Allowance 2017

Creation of Posts for Office of the Secretary Law

Department, Ciivil Secretariat Khyber Pakhtunkhwa

A0122C Adhoc Relief Allowance - 2015

A01217 Medical Allowance

basic pay for Secretar

036101 SECRETARIAT

EUNCTI	UNCTIONAL-CUM OBJECT NUMBI		NIIMDED		E SPENT DURING TO R 2018-2019	нЕ
CLASSII	FICATION & PARTICUE SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 036 0361 036101	PUBLIC ORDER AND ADMINISTRATION O ADMINISTRATION SECRETARIAT			Rs	Rs	Rs
PR4003	Law Department					
(02-2018)	Creation of Posts for Law I	Department.				
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			3,815,000	3,815,000
A011	TOTAL PAY	-	3		2,250,000	2,250,000
A011-1	TOTAL PAY OF OFFICER	-	3		2,250,000	2,250,000
A01101	Basic Pay Of Officer	-	3		2,250,000	2,250,000
S096	Solicitor	(BPS-19)	1		1,000,000	1,000,000
A807	Assistant Solicitor	(BPS-17)	2		1,250,000	1,250,000
A012	TOTAL ALLOWANCES				1,565,000	1,565,000
A012-1	REGULAR ALLOWANCES				1,565,000	1,565,000
A01202	House Rent Allowance				240,000	240,000
A01203	Conveyance Allowance				120,000	120,000
A0120N	1	0% of			675,000	675,000
	basic pay for Secretar					
A01217	Medical Allowance	2012			89,000	89,000
A0121T	Adhoc Relief Allowance				90,000	90,000
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance				6,000 60,000	6,000 60,000
	Adhoc Releif Allowance				60,000	60,000
A0122Y					225,000	225,000
Creation o	of Posts for Law Department.				3,815,000	3,815,000
Law Depai	rtment				12,545,000	12,545,000

SCHEMI	E SCHEME NAME	NON			
NO.	SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4035	Government Post Graduate College (Male) No.1 Abbottbad		246,000	246,000	
(01-2018)	Creation of posts for Government Post Graduate College (Male)		246,000	246,000	
AD4424	Principal Govt Commerce College Abbottabad		379,000	379,000	
(01-2018)	Creation of Posts for Principal Govt Commerce College		379,000	379,000	
AD4430	Govt.Commres College for Women Abbotabad		209,000	209,000	
(01-2018)	Creation of Posts for Govt.Commres College for Women Abbotabad		209,000	209,000	
BD4025	Government Degree College (Male) Daggar Buner		246,000	246,000	
(01-2018)	Creation of Posts for Government Degree College (Male) Daggar		246,000	246,000	
BD4200	Govt. Commerce College Dagar Buner		285,000	285,000	
(01-2018)	Creation of Posts for Govt. Commerce College Dagar Buner		285,000	285,000	
BU4331	Government Postgraduate College Bannu		246,000	246,000	
(01-2018)	Creation of Posts for Government Postgraduate College Bannu		246,000	246,000	
BU4382	Public Liabrary, Bannu		285,000	285,000	
(01-2018)	Creation of New Post for Public Liabrary, Bannu		285,000	285,000	
BU4453	Principal Govt Second Commerce College Bannu		376,000	376,000	

SCHEMI	E SCHEME NAME	NON		
NO.	E SCHEWE NAME	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Posts for Principal Govt Second Commerce College		376,000	376,000
CA4035	Government Post Graduate College Charsadda		246,000	246,000
(01-2018)	Creation of Posts for Government Post Graduate College		246,000	246,000
CL4174	Government Degree College Chitral		246,000	246,000
(01-2018)	Creation of Posts for Government Degree College Chitral		246,000	246,000
CL4294	Principal Govt Commerce College Chitral		601,000	601,000
(01-2018)	Creation of Posts for Principal Govt Commerce College Chitral		601,000	601,000
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir		246,000	246,000
(01-2018)	Creation of Posts for Government Younas Shaheed Postgraduate		246,000	246,000
DI4071	Government Degree College No.1 D.I. Khan		246,000	246,000
(01-2018)	Creation of Posts for Government Degree College No.1		246,000	246,000
DI4396	Principal Govt Commerce College D I Khan		209,000	209,000
(01-2018)	Creation of Posts for Principal Govt Commerce College D I		209,000	209,000
HG4176	Principal Govt Commerce College Hangu		620,000	620,000
(01-2018)	Creation of Posts for Principal Govt Commerce College Hangu		620,000	620,000

OCHEME OCHEME NAME		1EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
HR4109	Government Post Graduate College Haripur		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000	
HR4342	Principal Govt College of Commerce K T S Haripur		620,000	620,000	
(01-2018)	CREATION FOR POSTS OF Principal Govt College of Commerce K T		620,000	620,000	
KK4129	Government Post Graduate College Karak		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000	
KT4070	Government Post Graduate College Kohat		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000	
LK4022	Government Post Graduate College Lakki Marwat		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College Lakki		246,000	246,000	
LK4226	Public Library Lakki Marwar		285,000	285,000	
(01-2018)	Creation of New Post for Public Liabrary, Lakki Marwat		285,000	285,000	
MA4298	Government Post Graduate College Mansehra		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000	
MD4041	Government Degree College Dargai Malakand		246,000	246,000	
(01-2018)	CREATION FOR POSTS OF Government Degree College Dargai		246,000	246,000	

SCHEME	SCHEME NAME	NON	IK 2010-2019	
NO.		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	rincipal Govt Commerce College Thana Malakand		565,000	565,000
	CREATION FOR POSTS OF Principal Govt Commerce College Thana		565,000	565,000
	Government Post Graduate College Mardan		246,000	246,000
	CREATION FOR POSTS OF Government ost Graduate College Mardan		246,000	246,000
	rincipal Govt Commerce College Aardan		620,000	620,000
	CREATION FOR POSTS OF Principal Sovt Commerce College Mardan		620,000	620,000
	Govt Commerce College (Women) Mardan		428,000	428,000
	CREATION FOR POSTS OF Govt Commerce College (Women) Mardan		428,000	428,000
	rincipal Govt College of Commerce No. 2 Mardan		396,000	396,000
	CREATION FOR POSTS OF Principal Govt College of Commerce No.		396,000	396,000
	Government Post Graduate College Male) Nowshera		246,000	246,000
` '	CREATION FOR POSTS OF Government ost Graduate College (Male)		246,000	246,000
	Thushal Khan Khattak Memorial Library Akora Khattak, Nowshera		285,000	285,000
	Creation of New Post for Khushal Chan Khattak Memorial Library		285,000	285,000
	rincipal Govt 2nd Commerce College Nowshera		285,000	285,000

a a			AR 2018-2019	
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	CREATION FOR POSTS OF Principal Govt 2nd Commerce College		285,000	285,000
PR4127	Secretary Higher Education Archives and Libraries Department		27,041,000	27,041,000
(01-2018)	Creation of posts for Secretary Higher Education Archives and Libraries		8,576,000	8,576,000
(02-2018)	Creation of Posts for Management Unit of Higher Education		11,065,000	11,065,000
(03-2018)	Creation of posts for Higher Education Management Information		7,400,000	7,400,000
PR4153	Government College (Male) Peshawar		246,000	246,000
(01-2018)	Creation of Posts for Government College (Male) Peshawar		246,000	246,000
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar		944,000	944,000
(01-2018)	Creation of Psots for Govt Commerce College No.2		944,000	944,000
PR5793	Principal Govt Commerce College for Women Peshawar		484,000	484,000
(01-2018)	Creation of Posts for Govt Commerce College for Women Peshawar		484,000	484,000
PR5795	Director General of Commerce Education & Management Sciences Peshawar	-	969,000	969,000
(01-2018)	Creation of Posts for Director General of Commerce Education		969,000	969,000
SU4030	Government Post Graduate College Swabi		246,000	246,000

COMPAGE COMPAGE NAME		1EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of Posts for Government Post Graduate College Swabi		246,000	246,000	
SU4256	Public Library Swabi		285,000	285,000	
(01-2018)	Creation of New Post for Public Liabrary, Swabi		285,000	285,000	
SU4329	Principal Govt Commerce College Swabi		560,000	560,000	
(01-2018)	Creation of Posts for Principal Govt Commerce College Swabi		560,000	560,000	
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat		246,000	246,000	
(01-2018)	Creation of Posts for Government Post Graduate Jehanzeb Colleg		246,000	246,000	
SW4455	Public Library Swat		285,000	285,000	
(01-2018)	Creation of New Post for Public Liabrary, Swat		285,000	285,000	
SW4511	Principal Govt College Management Sciences Sangota Swat		548,000	548,000	
(01-2018)	Creation of Posts for Principal Govt College Management		548,000	548,000	
DI5194	2nd Commerce College District D I Khan		145,000	145,000	
(01-2018)	CREATION FOR POSTS OF 2nd Commerce College District D I Khan		145,000	145,000	
SU4361	Govt.College of Managment Sciences(Women) Kotha District Swabi		17,037,000	17,037,000	
(01-2018)	Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi		17,037,000	17,037,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
Total Schemes: 44 Total SNEs:46 GRAND TOTAL:		59,174,000	59,174,000

Charged:

Voted:

59,174,000

59,174,000

59,174,000

		Gran	nd Total:	59,174,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING TH YEAR 2018-2019 NON		ГНЕ	
		RECURRING	RECURRING	TOTAL	
FUNCT	SUMMARY IONAL	Rs	Rs	Rs	
093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL (Voted)		25,311,000	25,311,000	
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		28,010,000	28,010,000	
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)		1,425,000	1,425,000	
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)		4,428,000	4,428,000	

Total

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		58,963,000	58,963,000
A011	TOTAL PAY		41,346,000	41,346,000
A011-1	TOTAL PAY OF OFFICERS		31,198,000	31,198,000
A01101	Basic Pay Of Officer		31,198,000	31,198,000
A011-2	TOTAL PAY OF OTHER STAFF		10,148,000	10,148,000
A01151	Basic Pay Other Staff		10,148,000	10,148,000
A012	TOTAL ALLOWANCES		17,617,000	17,617,000
A012-1	TOTAL REGULAR ALLOWANCES		17,617,000	17,617,000
A01202	House Rent Allowance		3,340,000	3,340,000
A01203	Conveyance Allowance		4,535,000	4,535,000
A01207	Washing Allowance		173,000	173,000
A01208	Dress Allowance		193,000	193,000
A0120D	Integrated Allowance		33,000	33,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,347,000	1,347,000
A01217	Medical Allowance		2,582,000	2,582,000
A01224	Entertainment Allowance		19,000	19,000
A0122M	Adhoc Releif Allowance 2016		2,478,000	2,478,000
A0122Y	Ad-hoc Relief Allowance 2017		2,910,000	2,910,000
A01238	Charge allowance		7,000	7,000
A03	TOTAL OPERATING EXPENSES		211,000	211,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

59,174,000

59,174,000

NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** A032 TOTAL COMMUNICATIONS 30,000 30,000 A03201 Postage and Telegraph 5,000 5,000 Telephone and Trunk Call A03202 25,000 25,000 A033 100,000 100,000 TOTAL UTILITIES A03303 Electricity 100,000 100,000 A038 30,000 30,000 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 30,000 30,000 51,000 51,000 A039 TOTAL GENERAL A03901 Stationery 30,000 30,000 A03905 Newspapers Periodicals and Books 6,000 6,000 A03970 Others 15,000 15,000

NET TOTAL

549 HIGHER EDUCATION, ARCHIVES & LIBRARIES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02	20	2.466.000
03	29	3,466,000
06	7	889,000
07	1	132,000
11	24	3,623,000
14	13	2,038,000
16	8	1,816,000
17	26	9,463,000
18	6	2,760,000
19	6	17,159,000
TOTAL:	120	41,346,000

093101 NO.1 ABBOTTBAD

				E SPENT DURING TH R 2018-2019	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI NO.1 ABBOTTBAD	RS AND SERVI		Rs	Rs
AD4035	Government Post Graduate College (Male Abbottbad	No.1			
(01-2018)	Creation of posts for Government Post G College (Male)	raduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
Creation o	of posts for Government Post Graduate [Jale]			246,000	246,000
Governmen	nt Post Graduate College (Male) No.1			246,000	246,000

093101 BUNER

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SE 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 BUNER	RS AND SERVI		Rs	Rs
BD4025 Government Degree College (Male) Daggar	r Buner			
(01-2018) Creation of Posts for Government Degree (Male) Daggar	College			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			95,000	95,000
A012-1 REGULAR ALLOWANCES			95,000	95,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
Creation of Posts for Government Degree College (Male) Daggar			246,000	246,000
Government Degree College (Male) Daggar Buner			246,000	246,000

552 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

093101					
				E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
OF THI	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	IRS AND SERVI		Rs	Rs
BU4331	Government Postgraduate College Bannu				
(01-2018)	Creation of Posts for Government Postgra College Bannu	aduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202 A01203	House Rent Allowance Conveyance Allowance			15,000 34,000	15,000 34,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of College Ba	of Posts for Government Postgraduate			246,000	246,000
Governme	nt Postgraduate College Bannu			246,000	246,000

093101 CHARSADDA

				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI CHARSADDA	RS AND SERVI		Rs	Rs
CA4035	Government Post Graduate College Chars	adda			
(01-2018)	Creation of Posts for Government Post G College	raduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016			15,000 34,000 18,000 13,000	15,000 34,000 18,000 13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of College	f Posts for Government Post Graduate			246,000	246,000
Governmen	nt Post Graduate College Charsadda			246,000	246,000

554 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

093101						
			AMOUNT TO BE SPENT DURING T YEAR 2018-2019		HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL		
			Rs	Rs	Rs	
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	RS AND SERVI	CES		20	
CL4174	Government Degree College Chitral					
(01-2018)	Creation of Posts for Government Degree Chitral	College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000	
A011	TOTAL PAY	1		151,000	151,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151	Basic Pay Other Staff	1		151,000	151,000	
J013	Junior Clerk (BPS-11)	1		151,000	151,000	
A012	TOTAL ALLOWANCES			95,000	95,000	
A012-1	REGULAR ALLOWANCES			95,000	95,000	
A01202	House Rent Allowance			15,000	15,000	
A01203	Conveyance Allowance			34,000	34,000	
A01217	Medical Allowance			18,000	18,000	
	Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation (of Posts for Government Degree College			246,000	246,000	
Governme	ent Degree College Chitral			246,000	246,000	

093101 COLLEGE TIMERGARA DIR

			AMOUNT TO BE YEAD	IE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR COLLEGE TIMERGARA DIR	RS AND SERVI		Rs	Rs
DA4036	Government Younas Shaheed Postgraduate Timergara Dir	College			
(01-2018)	Creation of Posts for Government Younas Postgraduate	Shaheed			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
Creation o	f Posts for Government Younas Shaheed tte			246,000	246,000
Governmen Timergara	nt Younas Shaheed Postgraduate College Dir			246,000	246,000

093101 D.I. KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	YEAI NON	C SPENT DURING TE R 2018-2019	
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SEI 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093101 D.I. KHAN	RS AND SERVI		Rs	Rs
DI4071 Government Degree College No.1 D.I. Kha	an			
(01-2018) Creation of Posts for Government Degree No.1	College			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			95,000	95,000
A012-1 REGULAR ALLOWANCES			95,000	95,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
Creation of Posts for Government Degree College No.1			246,000	246,000
Government Degree College No.1 D.I. Khan			246,000	246,000

093101 HARIPUR

				O BE SPENT DURING THE YEAR 2018-2019	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI HARIPUR	IRS AND SERVI		Rs	Rs
HR4109	Government Post Graduate College Harip	ur			
(01-2018)	CREATION FOR POSTS OF Governmen College	t Post Graduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202 A01203	House Rent Allowance Conveyance Allowance			15,000 34,000	15,000 34,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATIO College	N FOR POSTS OF Government Post Grad	luate		246,000	246,000
Governme	nt Post Graduate College Haripur			246,000	246,000

093101 KARAK

		AMOUNT TO STATE OF THE STATE OF			HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI KARAK	IRS AND SERVI		Rs	Rs
KK4129	Government Post Graduate College Karak				
(01-2018)	CREATION FOR POSTS OF Governmen College	t Post Graduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance Medical Allowance			34,000 18,000	34,000
A01217 A0122M	Adhoc Releif Allowance 2016			13,000	18,000 13,000
A0122Y				15,000	15,000
CREATIO College	ON FOR POSTS OF Government Post Grad	uate		246,000	246,000
Governme	ent Post Graduate College Karak			246,000	246,000

002101 KOHAT

093101	КОНАТ				
			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		ΗE
FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF		NON			
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI KOHAT	IRS AND SERVI		Rs	Rs
KT4070	Government Post Graduate College Kohar	t			
(01-2018)	CREATION FOR POSTS OF Government College	nt Post Graduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATIO:	N FOR POSTS OF Government Post Grad	luate		246,000	246,000
Governmen	nt Post Graduate College Kohat			246,000	246,000

093101 MARWAT

U93101 WIAKWA	<u> </u>				
				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CU		NUMBER	NIONI		
OF THE SCHEM	N & PARTICULARS E	OF POSTS	NON RECURRING	RECURRING	TOTAL
093 TERTIA	TION AFFAIRS AND SERY EDUCATION AFFAIRY EDUCATION AFFAI	RS AND SERVI		Rs	Rs
LK4022 Governmen	nt Post Graduate College Lakki	Marwat			
(01-2018) CREATION College Lal	N FOR POSTS OF Government kki	Post Graduate			
A01 TOTAL EN EXPENSES	MPLOYEES RELATED S.			246,000	246,000
A011 TOTAL PA	AY	1		151,000	151,000
A011-2 TOTAL PA		1		151,000	151,000
A01151 Basic Pay	y Other Staff	1		151,000	151,000
J013 Junior Cl	erk (BPS-11)	1		151,000	151,000
A012 TOTAL AI	LLOWANCES			95,000	95,000
A012-1 REGULAR	ALLOWANCES			95,000	95,000
A01202 House Re	ent Allowance			15,000	15,000
A01203 Conveyan	ice Allowance			34,000	34,000
A01217 Medical	Allowance			18,000	18,000
	eleif Allowance 2016			13,000	13,000
A0122Y Ad-hoc R	Relief Allowance 2017			15,000	15,000
CREATION FOR POS College Lakki	TS OF Government Post Grade	uate		246,000	246,000
Government Post Grad	luate College Lakki Marwat			246,000	246,000

093101 MANSEHRA

			AMOUNT TO BE SPENT DURING THI YEAR 2018-2019		HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI MANSEHRA	RS AND SERVI		Rs	Rs
MA4298	Government Post Graduate College Manso	ehra			
(01-2018)	CREATION FOR POSTS OF Governmen College	t Post Graduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202 A01203	House Rent Allowance Conveyance Allowance			15,000 34,000	15,000 34,000
A01217	Medical Allowance			18,000	18,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			13,000 15,000	13,000 15,000
CREATIO	N FOR POSTS OF Government Post Grad	uate		246,000	246,000
Governmen	nt Post Graduate College Mansehra			246,000	246,000

093101 MALAKAND

ELINGE	ONAL CUM ODUECT	NUMBER		E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR MALAKAND	RS AND SERVI		Rs	Rs
MD4041	Government Degree College Dargai Malaka	and			
(01-2018)	CREATION FOR POSTS OF Government Dargai	Degree College			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATIO	N FOR POSTS OF Government Degree Col	llege		246,000	246,000
Governmen	nt Degree College Dargai Malakand			246,000	246,000

563 HIGHER EDUCATION, ARCHIVES & LIBRARIES

	AMOUNT 7		TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SE 093 TERTIARY EDUCATION AFFAI 093101	RS AND SERV		Rs	Rs
MR4062 Government Post Graduate College Mard	an			
(01-2018) CREATION FOR POSTS OF Government College Mardan	t Post Graduate			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011 TOTAL PAY	1		151,000	151,000
A011-2 TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			95,000	95,000
A012-1 REGULAR ALLOWANCES			95,000	95,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
CREATION FOR POSTS OF Government Post Grad College Mardan	uate		246,000	246,000
Government Post Graduate College Mardan			246,000	246,000

093101 NOWSHERA

				E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-C CLASSIFICATIO OF THE SCHEM	N & PARTICULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
093 TERTIA	TION AFFAIRS AND SEARY EDUCATION AFFAIARY EDUCATION AFFAIRERA	IRS AND SERVI		Rs	Rs
NR4033 Governme	nt Post Graduate College (Male) Nowshera			
(01-2018) CREATIO College (N	ON FOR POSTS OF Governmen	t Post Graduate			
A01 TOTAL I	EMPLOYEES RELATED ES.			246,000	246,000
A011 TOTAL I	PAY	1		151,000	151,000
A011-2 TOTAL I		1		151,000	151,000
A01151 Basic Pa	y Other Staff	1		151,000	151,000
J013 Junior C	Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL A	ALLOWANCES			95,000	95,000
A012-1 REGULA	R ALLOWANCES			95,000	95,000
A01203 Conveya	Rent Allowance nce Allowance Allowance			15,000 34,000 18,000	15,000 34,000 18,000
	Releif Allowance 2016 Relief Allowance 2017			13,000 15,000	13,000 15,000
	STS OF Government Post Grad	uate		246,000	246,000
Government Post Gra	duate College (Male) Nowshera			246,000	246,000

565 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101						
			AMOUNT TO BE SPENT DURING TYEAR 2018-2019		ГНЕ	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09 093 0931 093101	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	RS AND SERVI	CES	-1-		
PR4153	Government College (Male) Peshawar					
(01-2018)	Creation of Posts for Government College Peshawar	(Male)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000	
A011	TOTAL PAY	1		151,000	151,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000	
A01151	Basic Pay Other Staff	1		151,000	151,000	
J013	Junior Clerk (BPS-11)	1		151,000	151,000	
A012	TOTAL ALLOWANCES			95,000	95,000	
A012-1	REGULAR ALLOWANCES			95,000	95,000	
A01202	House Rent Allowance			15,000	15,000	
A01203 A01217	Conveyance Allowance Medical Allowance			34,000 18,000	34,000 18,000	
	Adhoc Releif Allowance 2016			13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000	
Creation o	f Posts for Government College (Male)			246,000	246,000	
Governmen	nt College (Male) Peshawar			246,000	246,000	

566 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101					
				E SPENT DURING TI R 2018-2019	HE
	IONAL-CUM OBJECT IFICATION & PARTICULARS	NUMBER OF	NON		
	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09 093 0931 093101	EDUCATION AFFAIRS AND SET TERTIARY EDUCATION AFFAIT TERTIARY EDUCATION AFFAIT	RS AND SERVI			
SU4030	Government Post Graduate College Swabi				
(01-2018)	Creation of Posts for Government Post G	raduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES			95,000	95,000
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217				18,000	18,000
	Adhor Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
Creation College S	of Posts for Government Post Graduate wabi			246,000	246,000
Governme	ent Post Graduate College Swabi			246,000	246,000

093101 E SAIDU SHARIF SWAT

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI			NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SETERTIARY EDUCATION AFFAITERTIARY EDUCATION AFFAITE SAIDU SHARIF SWAT	RS AND SERVI		Rs	Rs
SW4444	Government Post Graduate Jehanzeb Colle Sharif Swat	g e Saidu			
(01-2018)	Creation of Posts for Government Post Gr Jehanzeb Colleg	raduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			246,000	246,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			95,000	95,000
A012-1	REGULAR ALLOWANCES		_	95,000	95,000
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			15,000 34,000 18,000 13,000 15,000	15,000 34,000 18,000 13,000 15,000
Creation of Jehanzeb	of Posts for Government Post Graduate Colleg			246,000	246,000
Government Sharif Swa	nt Post Graduate Jehanzeb Colleg e Saidu at			246,000	246,000

093102 ABBOTTABAD

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING TH R 2018-2019	HE
CLASSI			NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SET TERTIARY EDUCATION AFFAIT TERTIARY EDUCATION AFFAIT ABBOTTABAD	RS AND SERVI		Rs	Rs
AD4424	Principal Govt Commerce College Abbotta	bad			
(01-2018)	Creation of Posts for Principal Govt Come College	merce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			379,000	379,000
A011	TOTAL PAY	2		230,000	230,000
A011-2	TOTAL PAY OF OTHER STAFF	2		230,000	230,000
A01151	Basic Pay Other Staff	2		230,000	230,000
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
C057	Chowkidar (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			149,000	149,000
A012-1	REGULAR ALLOWANCES			149,000	149,000
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			43,000	43,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance Adhoc Releif Allowance 2016			36,000 19,000	36,000 19,000
A0122W A0122Y				23,000	23,000
Creation of College	of Posts for Principal Govt Commerce			379,000	379,000
Principal (Govt Commerce College Abbottabad			379,000	379,000

569 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102					
	IONAL CUM ODUCCE	YE		E SPENT DURING TH R 2018-2019	ΗE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	RS AND SERVI		Rs	Rs
AD4430	Govt.Commres College for Women Abbota	abad			
(01-2018)	Creation of Posts for Govt.Commres Colle Women Abbotabad	ege for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			209,000	209,000
A011	TOTAL PAY	1		115,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF	1		115,000	115,000
A01151	Basic Pay Other Staff	1		115,000	115,000
C057	Chowkidar (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			94,000	94,000
A012-1	REGULAR ALLOWANCES			94,000	94,000
A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 of Posts for Govt.Commres College for			22,000 22,000 2,000 18,000 9,000 9,000 12,000	22,000 22,000 2,000 18,000 9,000 9,000 12,000
	umres College for Women Abbotabad			209,000	209,000

570 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102						
			AMOUNT TO BE SPENT DURING T YEAR 2018-2019		HE.	
	IONAL-CUM OBJECT IFICATION & PARTICULARS	NUMBER OF	NON			
	OF THE SCHEME POSTS		RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09 093 0931 093102	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	RS AND SERVI				
BD4200	Govt. Commerce College Dagar Buner					
(01-2018)	Creation of Posts for Govt. Commerce Co Buner	ollege Dagar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000	
A011	TOTAL PAY	1		182,000	182,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000	
A01151	Basic Pay Other Staff	1		182,000	182,000	
S035	Senior Clerk (BPS-14)	1		182,000	182,000	
A012	TOTAL ALLOWANCES			103,000	103,000	
A012-1	REGULAR ALLOWANCES			103,000	103,000	
A01202	House Rent Allowance			18,000	18,000	
A01203	Conveyance Allowance			34,000	34,000	
A01217	Medical Allowance			18,000	18,000	
	Adhoc Releif Allowance 2016			15,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,000	18,000	
Creation 6	of Posts for Govt. Commerce College Dagar			285,000	285,000	
Govt. Con	mmerce College Dagar Buner			285,000	285,000	

571 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 BANNU

			AMOUNT TO BE SPENT YEAR 2018-20			ΗE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093102	EDUCATION AFFAIRS AND TERTIARY EDUCATION AFF TERTIARY EDUCATION AFF BANNU	FAIRS AND SERVI		Rs	Rs	
BU4453	Principal Govt Second Commerce Colle	ege Bannu				
(01-2018)	Creation of Posts for Principal Govt S Commerce College	second				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			376,000	376,000	
A011	TOTAL PAY	2		230,000	230,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		230,000	230,000	
A01151	Basic Pay Other Staff	2		230,000	230,000	
C095	Cook (BPS-03) 1		115,000	115,000	
B013	Bearer (BPS-03	1		115,000	115,000	
A012	TOTAL ALLOWANCES			146,000	146,000	
A012-1	REGULAR ALLOWANCES			146,000	146,000	
A01202	House Rent Allowance			22,000	22,000	
A01203	Conveyance Allowance			44,000	44,000	
A01207	Washing Allowance			2,000	2,000	
A01217	Medical Allowance			36,000	36,000	
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			18,000 24,000	18,000 24,000	
Creation of Commerce	f Posts for Principal Govt Second			376,000	376,000	
	Govt Second Commerce College Bannu			376,000	376,000	

572 HIGHER EDUCATION, ARCHIVES & LIBRARIES

					E SPENT DURING TI R 2018-2019	ΗE
CLASSIF	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	CULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT	TION AFFAIR	RS AND SERVI		Rs	Rs
CL4294	Principal Govt Commerce	College Chitral				
(01-2018)	Creation of Posts for Princ College Chitral	cipal Govt Comn	nerce			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			601,000	601,000
A011	TOTAL PAY	_	3		357,000	357,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		357,000	357,000
A01151	Basic Pay Other Staff	_	3		357,000	357,000
D112	Driver	(BPS-06)	1		127,000	127,000
M010	Mali	(BPS-03)	1		115,000	115,000
C160	Computer Lab Attendant	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				244,000	244,000
A012-1	REGULAR ALLOWANCE	s			244,000	244,000
A01202	House Rent Allowance	;			33,000	33,000
A01203	Conveyance Allowance	:			66,000	66,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				2,000	2,000
A01217 A0122M	Medical Allowance Adhoc Releif Allowand	2016			72,000 30,000	72,000 30,000
	Ad-hoc Relief Allowar				37,000	37,000
Creation of	f Posts for Principal Govt (Commerce			601,000	601,000
	Govt Commerce College Chi				601,000	601,000

093102 KHAN

			AMOUNT TO BE SPENT DURING YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SET TERTIARY EDUCATION AFFAIT TERTIARY EDUCATION AFFAIT KHAN	RS AND SERVI		Rs	Rs
DI4396	Principal Govt Commerce College D I Kh	an			
(01-2018)	Creation of Posts for Principal Govt Comm College D I	merce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			209,000	209,000
A011	TOTAL PAY	1		115,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF	1		115,000	115,000
A01151	Basic Pay Other Staff	1		115,000	115,000
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			94,000	94,000
A012-1	REGULAR ALLOWANCES		_	94,000	94,000
A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			22,000 22,000 2,000 18,000 9,000 9,000 12,000	22,000 22,000 2,000 18,000 9,000 9,000 12,000
Creation of College D	of Posts for Principal Govt Commerce I			209,000	209,000
Principal	Govt Commerce College D I Khan			209,000	209,000

574 HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102					
				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	IRS AND SERVI		Rs	Rs
HG4176	Principal Govt Commerce College Hangu				
(01-2018)	Creation of Posts for Principal Govt Com College Hangu	nmerce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			620,000	620,000
A011	TOTAL PAY	1		364,000	364,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
D072	Director Of Physical (BPS-17) Education	1		364,000	364,000
A012	TOTAL ALLOWANCES			256,000	256,000
A012-1	REGULAR ALLOWANCES			256,000	256,000
A01202	House Rent Allowance			35,000	35,000
A01203	Conveyance Allowance			60,000	60,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			31,000	31,000
A01217	Medical Allowance			36,000	36,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			36,000 36,000	36,000 36,000
Creation o	of Posts for Principal Govt Commerce			620,000	620,000
Principal (Govt Commerce College Hangu			620,000	620,000

093102 S HARIPUR

				SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SERTERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR S HARIPUR	RS AND SERVI		Rs	Rs
HR4342	Principal Govt College of Commerce K T	S Haripur			
(01-2018)	CREATION FOR POSTS OF Principal Go	ovt College of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			620,000	620,000
A011	TOTAL PAY	1		364,000	364,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (BPS-17)	1		364,000	364,000
A012	TOTAL ALLOWANCES			256,000	256,000
A012-1	REGULAR ALLOWANCES			256,000	256,000
A01202	House Rent Allowance			35,000	35,000
A01203	Conveyance Allowance			60,000	60,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			31,000	31,000
A01217	Medical Allowance			36,000	36,000
	Adhoc Releif Allowance 2016			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
CREATION Commerce	N FOR POSTS OF Principal Govt College of K T	of		620,000	620,000
Principal (Govt College of Commerce K T S Haripur			620,000	620,000

093102 MALAKAND

					SPENT DURING THE R 2018-2019	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULA E SCHEME	ARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION MALAKAND	AFFAIRS A	ND SERVI		Rs	Rs
MD4284	Principal Govt Commerce Colleg	ge Thana Malaka	and			
(01-2018)	CREATION FOR POSTS OF Pr College Thana	rincipal Govt Co	ommerce			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	CD.			565,000	565,000
A011	TOTAL PAY		3		345,000	345,000
A011-2	TOTAL PAY OF OTHER STAFF		_3		345,000	345,000
A01151	Basic Pay Other Staff		3		345,000	345,000
C160	Computer Lab (1) Attendant	BPS-03)	1		115,000	115,000
C095	Cook (I	BPS-03)	1		115,000	115,000
M010	Mali (I	BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				220,000	220,000
A012-1	REGULAR ALLOWANCES				220,000	220,000
A01202	House Rent Allowance				33,000	33,000
A01203	Conveyance Allowance				66,000	66,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance	116			54,000	54,000
A0122M A0122Y	Adhoc Releif Allowance 20 Ad-hoc Relief Allowance 20				27,000 36,000	27,000 36,000
	N FOR POSTS OF Principal Gov				565,000	565,000
College Th	nana					
Principal (Govt Commerce College Thana Ma	alakand			565,000	565,000

093102

A011 TOTAL PAY 1 364,000 364,000	093102					
CLASSIFICATION & PARTICULARS OF POSTS NON RECURRING RECURRING			N			
DO	CLASSII	FICATION & PARTICULARS	OF		RECURRING	TOTAL
CREATION FOR POSTS OF Principal Govt Commerce College Mardan College M	093 0931	TERTIARY EDUCATION AFFAI	RS AND SERVI	CES	Rs	Rs
College Mardan Coll	MR4730	Principal Govt Commerce College Mardan				
A011 TOTAL PAY 1 364,000 364,000	(01-2018)	_	ovt Commerce			
A011-1 TOTAL PAY OF OFFICER 1 364,000 364,000 A01101 Basic Pay Of Officer 1 364,000 364,000 S166 Superintendent (BPS-17) 1 364,000 364,000 A012 TOTAL ALLOWANCES 256,000 256,000 A012-1 REGULAR ALLOWANCES 256,000 256,000 A01202 House Rent Allowance 35,000 35,000 A01203 Conveyance Allowance 60,000 60,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 31,000 31,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000	A01				620,000	620,000
A01101 Basic Pay Of Officer 1 364,000 364,000 S166 Superintendent (BPS-17) 1 364,000 364,000 A012 TOTAL ALLOWANCES 256,000 256,000 A012-1 REGULAR ALLOWANCES 256,000 256,000 A01202 House Rent Allowance 35,000 35,00 A01203 Conveyance Allowance 60,000 60,00 A01207 Washing Allowance 22,000 22,00 A01208 Dress Allowance 31,000 31,00 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,00 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,00 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000	A011	TOTAL PAY	1		364,000	364,000
S166 Superintendent Superintendent	A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A012 TOTAL ALLOWANCES 256,000 256,000 A012-1 REGULAR ALLOWANCES 256,000 256,000 A01202 House Rent Allowance 35,000 35,000 A01203 Conveyance Allowance 60,000 60,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 31,000 31,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan 620,000 620,000	A01101	Basic Pay Of Officer	1		364,000	364,000
A012-1 REGULAR ALLOWANCES 256,000 256,000 A01202 House Rent Allowance 35,000 35,000 A01203 Conveyance Allowance 60,000 60,00 A01207 Washing Allowance 22,000 22,00 A01208 Dress Allowance 31,000 31,00 A01217 Medical Allowance 36,000 36,00 A0122M Adhoc Releif Allowance 2016 36,000 36,00 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,00 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan 620,000 620,000	S166	Superintendent (BPS-17)	1		364,000	364,000
A01202 House Rent Allowance 35,000 35,000 A01203 Conveyance Allowance 60,000 60,000 A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 31,000 31,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan	A012	TOTAL ALLOWANCES			256,000	256,000
A01203 Conveyance Allowance 60,000 60,000 A01207 Washing Allowance 22,000 22,00 A01208 Dress Allowance 31,000 31,00 A01217 Medical Allowance 36,000 36,00 A0122M Adhoc Releif Allowance 2016 36,000 36,00 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,00 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan	A012-1	REGULAR ALLOWANCES			256,000	256,000
A01207 Washing Allowance 22,000 22,000 A01208 Dress Allowance 31,000 31,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan 620,000 620,000	A01202	House Rent Allowance			35,000	35,000
A01208 Dress Allowance 31,000 31,000 A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan	A01203	Conveyance Allowance			60,000	60,000
A01217 Medical Allowance 36,000 36,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan	A01207	•			,	22,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 CREATION FOR POSTS OF Principal Govt Commerce College Mardan 36,000 36,000 36,000 620,000 620,000						31,000
A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan						36,000
CREATION FOR POSTS OF Principal Govt Commerce 620,000 620,000 College Mardan						36,000
College Mardan	A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
Principal Govt Commerce College Mardan 620,000 620,000		_	rce		620,000	620,000
	Principal G	Govt Commerce College Mardan			620,000	620,000

093102

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING TI R 2018-2019	HE
CLASSI			NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SETERTIARY EDUCATION AFFAIRM TERTIARY EDUCATION AFFAIRM	RS AND SERVI		Rs	Rs
MR4731	Govt Commerce College (Women) Mardan	l			
(01-2018)	CREATION FOR POSTS OF Govt Comm (Women) Mardan	nerce College			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			428,000	428,000
A011	TOTAL PAY	2		133,000	133,000
A011-2	TOTAL PAY OF OTHER STAFF	2		133,000	133,000
A01151	Basic Pay Other Staff	2		133,000	133,000
S035	Senior Clerk (BPS-14)	1		18,000	18,000
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			295,000	295,000
A012-1	REGULAR ALLOWANCES			295,000	295,000
A01202	House Rent Allowance			50,000	50,000
A01203	Conveyance Allowance			50,000	50,000
A01207	Washing Allowance			55,000	55,000
A01208	Dress Allowance			30,000	30,000
A01217	Medical Allowance			55,000	55,000
	Adhoc Releif Allowance 2016			25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			30,000	30,000
CREATIO (Women)	ON FOR POSTS OF Govt Commerce College Mardan	е		428,000	428,000
Govt Com	nmerce College (Women) Mardan			428,000	428,000

093102 2 MARDAN

				E SPENT DURING TI R 2018-2019	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	UMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION 2 MARDAN	AFFAIRS A	ND SERVI		Rs	Rs
MR4732	Principal Govt College of Comm	erce No. 2 Marc	dan			
(01-2018)	CREATION FOR POSTS OF Pr Commerce No.	rincipal Govt Co	llege of			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			396,000	396,000
A011	TOTAL PAY				242,000	242,000
A011-2	TOTAL PAY OF OTHER STAFF		2		242,000	242,000
A01151	Basic Pay Other Staff		2		242,000	242,000
D112	Driver (I	BPS-06)	1		127,000	127,000
S162	Sweeper (F	BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				154,000	154,000
A012-1	REGULAR ALLOWANCES				154,000	154,000
A01202	House Rent Allowance				23,000	23,000
A01203	Conveyance Allowance				44,000	44,000
	Washing Allowance				4,000	4,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance Adhoc Releif Allowance 20	116			36,000	36,000
	Ad-hoc Relief Allowance 20				20,000 25,000	20,000 25,000
CREATIO Commerce	N FOR POSTS OF Principal Gov	t College of			396,000	396,000
Principal (Govt College of Commerce No. 2	Mardan			396,000	396,000

093102 NOWSHERA

093102 NOW	SHEKA				
				E SPENT DURING TI R 2018-2019	HE
	L-CUM OBJECT	NUMBER			
OF THE SCH	TION & PARTICULARS IEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
093 TER 0931 TER	CATION AFFAIRS AND SE TIARY EDUCATION AFFAI TIARY EDUCATION AFFAI WSHERA	RS AND SERVI			
NR4296 Princi	pal Govt 2nd Commerce College No	wshera			
(01-2018) CREA Colleg	ATION FOR POSTS OF Principal G	ovt 2nd Commerce			
	AL EMPLOYEES RELATED NSES.			285,000	285,000
A011 TOTA	L PAY	1		182,000	182,000
	L PAY OF ER STAFF	1		182,000	182,000
A01151 Basic	Pay Other Staff	1		182,000	182,000
S035 Senio	or Clerk (BPS-14)	1		182,000	182,000
A012 TOTA	L ALLOWANCES			103,000	103,000
A012-1 REGU	JLAR ALLOWANCES			103,000	103,000
	e Rent Allowance			18,000	18,000
	reyance Allowance			34,000	34,000
	cal Allowance			18,000	18,000
	oc Releif Allowance 2016			15,000	15,000
A0122Y Ad-h	oc Relief Allowance 2017			18,000	18,000
CREATION FOR College	POSTS OF Principal Govt 2nd Con	mmerce		285,000	285,000
Principal Govt 2n	d Commerce College Nowshera			285,000	285,000

093102 HAYATABAD PESHAWAR

				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA E SCHEME	RS OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS A TERTIARY EDUCATION TERTIARY EDUCATION HAYATABAD PESHAWA	AFFAIRS AND SERVI		Rs	Rs
PR5792	Principal Govt Commerce College Peshawar	e No.2 Hayatabad			
(01-2018)	Creation of Psots for Govt Comm	merce College No.2			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D		944,000	944,000
A011	TOTAL PAY	3		606,000	606,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (B	SPS-17) 1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	2		242,000	242,000
A01151	Basic Pay Other Staff	2		242,000	242,,000
D112	Driver (B	SPS-06) 1		127,000	127,000
M010	Mali (B	PPS-03) 1		115,000	115,000
A012	TOTAL ALLOWANCES			338,000	338,000
A012-1	REGULAR ALLOWANCES			338,000	338,000
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 20 Ad-hoc Relief Allowance 20			58,000 104,000 62,000 53,000 61,000	58,000 104,000 62,000 53,000 61,000
Creation o	f Psots for Govt Commerce Colleg	ge No.2		944,000	944,000
Principal (Peshawar	Govt Commerce College No.2 Haya	atabad		944,000	944,000

093102 WOMEN PESHAWAR

				E SPENT DURING TH R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR WOMEN PESHAWAR	RS AND SERVI		Rs	Rs
PR5793	Principal Govt Commerce College for Wor	nen Peshawar			
(01-2018)	Creation of Posts for Govt Commerce Coll Women Peshawar	lege for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			484,000	484,000
A011	TOTAL PAY	2		297,000	297,000
A011-2	TOTAL PAY OF OTHER STAFF	2		297,000	297,000
A01151	Basic Pay Other Staff	2		297,000	297,000
S035	Senior Clerk (BPS-14)	1		182,000	182,000
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			187,000	187,000
A012-1	REGULAR ALLOWANCES			187,000	187,000
A01202	House Rent Allowance			29,000	29,000
A01203	Conveyance Allowance			66,000	66,000
A01207	Washing Allowance			2,000	2,000
A01217	Medical Allowance			36,000	36,000
	Adhoc Releif Allowance 2016			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			30,000	30,000
Creation o	f Posts for Govt Commerce College for eshawar			484,000	484,000
Principal (Govt Commerce College for Women Peshawa	ar		484,000	484,000

093102					
				E SPENT DURING TH R 2018-2019	ΗE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR	RS AND SERVI		Rs	Rs
SU4329	Principal Govt Commerce College Swabi				
(01-2018)	Creation of Posts for Principal Govt Comm College Swabi	merce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			560,000	560,000
A011	TOTAL PAY	2		342,000	342,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer .	1		227,000	227,000
A057	Assistant (BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	1		115,000	115,000
A01151	Basic Pay Other Staff	1		115,000	115,000
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			218,000	218,000
A012-1	REGULAR ALLOWANCES			218,000	218,000
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			82,000	82,000
A01207 A01208	Washing Allowance Dress Allowance			2,000	2,000
A01208 A01217	Medical Allowance			2,000 36,000	2,000 36,000
	Adhoc Releif Allowance 2016			28,000	28,000
				35,000	35,000

093102					
				E SPENT DURING TH R 2018-2019	ΙE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SE	CRVICES			
093	TERTIARY EDUCATION AFFA	IRS AND SERVI	CES		
0931 093102	TERTIARY EDUCATION AFFA	IRS AND SERVI	CES		
SU4329	Principal Govt Commerce College Swabi				
(01-2018)	Creation of Posts for Principal Govt Con College Swabi	nmerce			
Creation of College Sv	of Posts for Principal Govt Commerce wabi			560,000	560,000
Principal	Govt Commerce College Swabi			560,000	560,000

093102 SCIENCES SANGOTA SWAT

				HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	R 2018-2019 RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SER 093 TERTIARY EDUCATION AFFAIR 0931 TERTIARY EDUCATION AFFAIR 093102 SCIENCES SANGOTA SWAT	RS AND SERVI		Rs	Rs
SW4511 Principal Govt College Management Science Swat	es Sangota			
(01-2018) Creation of Posts for Principal Govt Colleg Management	e			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			548,000	548,000
A011 TOTAL PAY	1		364,000	364,000
A011-1 TOTAL PAY OF OFFICER	1		364,000	364,000
A01101 Basic Pay Of Officer	1		364,000	364,000
S166 Superintendent (BPS-17)	1		364,000	364,000
A012 TOTAL ALLOWANCES			184,000	184,000
A012-1 REGULAR ALLOWANCES			184,000	184,000
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,000	22,000
A0122M Adhoc Releif Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
Creation of Posts for Principal Govt College Management			548,000	548,000
Principal Govt College Management Sciences Sangota Swat			548,000	548,000

093102

				E SPENT DURING TI R 2018-2019	нЕ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SE TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI	RS AND SERVI		Rs	Rs
DI5194	2nd Commerce College District D I Khan				
(01-2018)	CREATION FOR POSTS OF 2nd Commo	erce College			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			145,000	145,000
A011	TOTAL PAY	1		18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	1		18,000	18,000
A01151	Basic Pay Other Staff	1		18,000	18,000
S035	Senior Clerk (BPS-14)	1		18,000	18,000
A012	TOTAL ALLOWANCES			127,000	127,000
A012-1	REGULAR ALLOWANCES			127,000	127,000
A01202	House Rent Allowance			34,000	34,000
A01203	Conveyance Allowance			18,000	18,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A01217	Medical Allowance			15,000	15,000
	Adhoc Releif Allowance 2016			15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATIO District D	N FOR POSTS OF 2nd Commerce College I Khan			145,000	145,000
2nd Comn	nerce College District D I Khan			145,000	145,000

093102) KOTHA DISTRICT SWABI

					TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT) KOTHA DISTRIC	TION AFFAIR	RS AND SERVI		Rs	Rs
SU4361	Govt.College of Managmen District Swabi	t Sciences(Wome	n) Kotha			
(01-2018)	Creation of Posts for Govt Sciences(Women) Kotha, S	_	agment			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		_	16,826,000	16,826,000
A011	TOTAL PAY	_	35		11,193,000	11,193,000
A011-1	TOTAL PAY OF OFFICE	R _	22		9,412,000	9,412,000
A01101	Basic Pay Of Officer	_	22		9,412,000	9,412,000
A160	Associate Professor	(BPS-19)	2		1,420,000	1,420,000
P070	Principal	(BPS-19)	1		829,000	829,000
A130	Assistant Professor	(BPS-18)	4		1,840,000	1,840,000
L028	Lecturer	(BPS-17)	12		4,368,000	4,368,000
L033	Librarian	(BPS-17)	1		364,000	364,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1		364,000	364,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	-	13		1,781,000	1,781,000
A01151	Basic Pay Other Staff	-	13		1,781,000	1,781,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
J011	Junior Architectural Draftsman	(BPS-11)	2		302,000	302,000
C272	Computer Laboratory Assistant	(BPS-07)	1		132,000	132,000
S162	Sweeper	(BPS-03)	2		230,000	230,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000

093102) KOTHA DISTRICT SWABI

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 09 **EDUCATION AFFAIRS AND SERVICES** 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES) KOTHA DISTRICT SWABI 093102 SU4361 Govt.College of Managment Sciences(Women) Kotha District Swabi Creation of Posts for Govt. College of Managment (01-2018)Sciences(Women) Kotha, Swabi M010 Mali (BPS-03) 1 115,000 115,000 C160 Computer Lab (BPS-03) 1 115,000 115,000 Attendant C057 Chowkidar (BPS-03) 3 475,000 475,000 5,633,000 5.633.000 A012 TOTAL ALLOWANCES 5.633.000 5.633.000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 1,091,000 1,091,000 A01203 Conveyance Allowance 1,654,000 1,654,000 Washing Allowance 9,000 A01207 9,000 Dress Allowance 9,000 9,000 A01208 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 802,000 802,000 A01224 Entertainment Allowance 19,000 19,000 A0122M Adhoc Releif Allowance 2016 925,000 925,000 Ad-hoc Relief Allowance 2017 A0122Y 1,106,000 1,106,000 A01238 Charge allowance 7,000 7,000 211,000 TOTAL OPERATING EXPENSES 211,000 A03 30,000 30,000 A032 TOTAL COMMUNICATIONS Postage and Telegraph 5,000 5,000 A03201 A03202 Telephone and Trunk Call 25,000 25,000 100,000 100,000 A033 TOTAL UTILITIES A03303 Electricity 100.000 100.000 001 Electricity 100,000 100,000

093102) KOTHA DISTRICT SWABI

Govt.College of Managment Sciences(Women) Kotha

District Swabi

EUNCT	IONAL CUM ODIECT	MIMBED	AMOUNT TO BI YEA	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		OF	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SEITERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR) KOTHA DISTRICT SWABI	RS AND SERVI		Rs	Rs
SU4361	Govt.College of Managment Sciences(Women District Swabi	en) Kotha			
(01-2018)	Creation of Posts for Govt.College of Mar Sciences(Women) Kotha, Swabi	nagment			
A038	TOTAL TRAVEL & TRANSPORTATION			30,000	30,000
A03805	Travelling Allowance			30,000	30,000
001	Travelling Allowance			30,000	30,000
A039	TOTAL GENERAL			51,000	51,000
A03901	Stationery			30,000	30,000
001 A03905	Stationery Newspapers Periodicals and Books			30,000 6,000	30,000 6,000
A03970	Others			15,000	15,000
001	Others			15,000	15,000
	of Posts for Govt.College of Managment Vomen) Kotha, Swabi			17,037,000	17,037,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17037000 /-(Recurring) will be required for the purpose during 2018-2019

17,037,000

17,037,000

590 HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101					
			AMOUNT TO BE	HE	
CLASSI	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SE SUBSIDIARY SERVICES TO ED SUBSIDIARY SERVICES TO ED	UCATION	Rs	Rs	Rs
BU4382	Public Liabrary,Bannu				
(01-2018)	Creation of New Post for Public Liabrary	,Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000
A011	TOTAL PAY	1		182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151	Basic Pay Other Staff	1		182,000	182,000
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			103,000	103,000
A012-1	REGULAR ALLOWANCES			103,000	103,000
	5			18,000 34,000 18,000 15,000 18,000	18,000 34,000 18,000 15,000 18,000
Creation of	of New Post for Public Liabrary, Bannu			285,000	285,000
Public Lia	abrary,Bannu	-		285,000	285,000

591 HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101					
			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		НE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SE SUBSIDIARY SERVICES TO EI SUBSIDIARY SERVICES TO EI	DUCATION	Rs	Rs	Rs
LK4226	Public Library Lakki Marwar				
(01-2018)	Creation of New Post for Public Liabrary	y, Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000
A011	TOTAL PAY	1		182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151	Basic Pay Other Staff	1		182,000	182,000
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			103,000	103,000
A012-1	REGULAR ALLOWANCES			103,000	103,000
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			18,000 34,000 18,000 15,000 18,000	18,000 34,000 18,000 15,000 18,000
Creation o	f New Post for Public Liabrary, Lakki			285,000	285,000
Public Lib	rary Lakki Marwar			285,000	285,000

095101 AKORA KHATTAK, NOWSHERA

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SE SUBSIDIARY SERVICES TO EL SUBSIDIARY SERVICES TO EL AKORA KHATTAK, NOWSHE	DUCATION DUCATION	Rs	Rs	Rs
NR4288	Khushal Khan Khattak Memorial Librar Khattak, Nowshera	y Akora			
(01-2018)	Creation of New Post for Khushal Khan Memorial Library	Khattak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000
A011	TOTAL PAY	1		182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151	Basic Pay Other Staff	1		182,000	182,000
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			103,000	103,000
A012-1	REGULAR ALLOWANCES			103,000	103,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			18,000 34,000 18,000 15,000 18,000	18,000 34,000 18,000 15,000 18,000
Creation o Memorial	f New Post for Khushal Khan Khattak Library			285,000	285,000
Khushal K Khattak, N	Chan Khattak Memorial Library Akora Nowshera			285,000	285,000

593 HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101					
			AMOUNT TO BE	HE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL
09 095 0951 095101	EDUCATION AFFAIRS AND SE SUBSIDIARY SERVICES TO EL SUBSIDIARY SERVICES TO EL	OUCATION	Rs	Rs	Rs
SU4256	Public Library Swabi				
(01-2018)	Creation of New Post for Public Liabrary	y, Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000
A011	TOTAL PAY	1		182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000
A01151	Basic Pay Other Staff	1		182,000	182,000
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			103,000	103,000
A012-1	REGULAR ALLOWANCES			103,000	103,000
	5			18,000 34,000 18,000 15,000 18,000	18,000 34,000 18,000 15,000 18,000
Creation of	of New Post for Public Liabrary, Swabi			285,000	285,000
Public Lib	prary Swabi			285,000	285,000

594 HIGHER EDUCATION, ARCHIVES & LIBRARIES

095101

AMOUNT TO BE SPENT DURING THE
YEAR 2018-2019

			YEAR 2018-2019			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09	EDUCATION AFFAIRS AND SE		Rs	Rs	Rs	
095 0951 095101	SUBSIDIARY SERVICES TO EL SUBSIDIARY SERVICES TO EL					
SW4455	Public Library Swat					
(01-2018)	Creation of New Post for Public Liabrary	y, Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			285,000	285,000	
A011	TOTAL PAY	1		182,000	182,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		182,000	182,000	
A01151	Basic Pay Other Staff	1		182,000	182,000	
S035	Senior Clerk (BPS-14)	1		182,000	182,000	
A012	TOTAL ALLOWANCES			103,000	103,000	
A012-1	REGULAR ALLOWANCES			103,000	103,000	
A01202	House Rent Allowance			18,000	18,000	
A01203	Conveyance Allowance			34,000	34,000	
A01217	Medical Allowance			18,000	18,000	
A0122M	Adhoc Releif Allowance 2016			15,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,000	18,000	
Creation o	f New Post for Public Liabrary, Swat			285,000	285,000	
Public Lib	rary Swat			285,000	285,000	

EUNCTI	ONAL-CUM OBJECT		NHMDED	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSI	FICATION & PARTIC E SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIR ADMINISTRATION ADMINISTRATION LIBRARIES DEPAR		RVICES	Rs	Rs	Rs
PR4127	Secretary Higher Education Department	Archives and l	Libraries			
(01-2018)	Creation of posts for Secre Archives and Libraries	etary Higher Edu	ucation			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			8,576,000	8,576,000
A011	TOTAL PAY	-	20		4,489,000	4,489,000
A011-1	TOTAL PAY OF OFFICE	R _	8		2,807,000	2,807,000
A01101	Basic Pay Of Officer	-	8		2,807,000	2,807,000
A018	Additional Secretary	(BPS-19)	1		710,000	710,000
D052	Deputy Secretary	(BPS-18)	1		460,000	460,000
S022	Section Officer	(BPS-17)	2		729,000	729,000
S061	Senior Scale Stenographer	(BPS-16)	1		227,000	227,000
P021	Personal Assistant	(BPS-16)	1		227,000	227,000
A057	Assistant	(BPS-16)	2		454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF	-	12		1,682,000	1,682,000
A01151	Basic Pay Other Staff	-	12		1,682,000	1,682,000
J024	Junior Scale Stenographer	(BPS-14)	2		364,000	364,000
J013	Junior Clerk	(BPS-11)	4		603,000	603,000
D112	Driver	(BPS-06)	2		254,000	254,000
N005	Naib Qasid	(BPS-03)	4		461,000	461,000
A012	TOTAL ALLOWANCES				4,087,000	4,087,000

CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RECURRING RS RS POSTS RECURRING RECURRING RS RS POSTS RS POSTS RECURRING RECURRING RS RS POSTS RECURRING RECURRING RS RS POSTS RS POSTS RECURRING RECURRING RS RS POSTS RS POSTS RECURRING RECURRING RS POSTS RECURRING RECURRING REGULATION AFFAIRS AND SERVICES POSTS RS POSTS RECURRING POSTS RECURRING POSTS RECURRING POSTS RS P	HE	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019				
09 EDUCATION AFFAIRS AND SERVICES 096 ADMINISTRATION 096101 LIBRARIES DEPARTMENT PR4127 Secretary Higher Education Archives and Libraries Department (01-2018) Creation of posts for Secretary Higher Education Archives and Libraries A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Washing Allowance A01207 Washing Allowance A01207 Integrated Allowance A01208 Dintegrated Allowance A01209 Special allowance A01200 Special allowance A01200 Special allowance A01201 Medical Allowance A01217 Medical Allowance A01218 ADMINISTRATION ADMIN	TOTAL	RECURRING		OF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	
Department Department	Rs	Rs	Rs	RVICES	ADMINISTRATION ADMINISTRATION	096 0961
Archives and Libraries A012-1 REGULAR ALLOWANCES 4,087,000 A01202 House Rent Allowance 660,000 A01203 Conveyance Allowance 698,000 A01207 Washing Allowance 4,000 A0120D Integrated Allowance 22,000 A0120N Special allowances @ 30% of 1,347,000 basic pay for Secretar A01217 Medical Allowance 442,000				Libraries	• •	
A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A0120D Integrated Allowance A0120D Integrated Allowance A0120N Special allowances @ 30% of basic pay for Secretar A01217 Medical Allowance 4,087,000 660,000 698,000 4,000 4,000 698,000 1,347,000 1,347,000 698,000 4				ucation		(01-2018)
A01203 Conveyance Allowance 698,000 A01207 Washing Allowance 4,000 A0120D Integrated Allowance 22,000 A0120N Special allowances @ 30% of 1,347,000 basic pay for Secretar A01217 Medical Allowance 442,000	4,087,00	4,087,000				A012-1
A01207 Washing Allowance 4,000 A0120D Integrated Allowance 22,000 A0120N Special allowances @ 30% of 1,347,000 basic pay for Secretar A01217 Medical Allowance 442,000	660,00 698,00	· · · · · · · · · · · · · · · · · · ·				
A0120N Special allowances @ 30% of 1,347,000 basic pay for Secretar A01217 Medical Allowance 442,000	4,00	4,000			Washing Allowance	A01207
, , , , , , , , , , , , , , , , , , , ,	1,347,00				Special allowances @ 30% of	A0120N
	442,00	442,000			Medical Allowance	A01217
A0122M Adhoc Releif Allowance 2016 430,000	430,00	430,000			Adhoc Releif Allowance 2016	A0122M
A0122Y Ad-hoc Relief Allowance 2017 484,000	484,00	484,000			Ad-hoc Relief Allowance 2017	A0122Y

096101 LIBRARIES DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 096 0961 096101	EDUCATION AFFAI ADMINISTRATION ADMINISTRATION LIBRARIES DEPAR		RVICES	Rs	Rs	Rs	
PR4127	Secretary Higher Educatio Department	n Archives and I	Libraries				
(02-2018)	Creation of Posts for Man Education	agement Unit of	Higher				
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED		_	11,065,000	11,065,000	
A011	TOTAL PAY	-	8		9,468,000	9,468,000	
A011-1	TOTAL PAY OF OFFICE	ER _	8		9,468,000	9,468,000	
A01101	Basic Pay Of Officer	_	8		9,468,000	9,468,000	
D063	Director	(BPS-19)	1		7,100,000	7,100,000	
D028	Deputy Director	(BPS-18)	1		460,000	460,000	
A079	Assistant Director	(BPS-17)	3		1,090,000	1,090,000	
A007	Accounts Officer	(BPS-17)	1		364,000	364,000	
A004	Accounts Assistant	(BPS-16)	1		227,000	227,000	
A168	Auditor	(BPS-16)	1		227,000	227,000	
A012	TOTAL ALLOWANCES				1,597,000	1,597,000	
A012-1	REGULAR ALLOWANCE	cs			1,597,000	1,597,000	
A01202	House Rent Allowance	2			474,000	474,000	
A01203	Conveyance Allowance	2			360,000	360,000	
A01217	Medical Allowance	•04			198,000	198,000	
	Adhoc Releif Allowan Ad-hoc Relief Allowan				257,000 308,000	257,000 308,000	
AU122 I	Au-Hot Kellel Allowal				500,000		
Creation o	f Posts for Management Un	it of Higher			11,065,000	11,065,000	

096101 LIBRARIES DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		ΗE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AND SE ADMINISTRATION ADMINISTRATION LIBRARIES DEPARTMENT	ERVICES	Rs	Rs	Rs
PR4127	Secretary Higher Education Archives and Department	Libraries			
(03-2018)	Creation of posts for Higher Education M Information	Janagement			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,400,000	7,400,000
A011	TOTAL PAY	1		7,100,000	7,100,000
A011-1	TOTAL PAY OF OFFICER	1		7,100,000	7,100,000
A01101	Basic Pay Of Officer	1		7,100,000	7,100,000
D063	Director (BPS-19)	1		7,100,000	7,100,000
A012	TOTAL ALLOWANCES		_	300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
	House Rent Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			126,000 44,000 59,000 71,000	126,000 44,000 59,000 71,000
Creation of	f posts for Higher Education Management			7,400,000	7,400,000
Secretary I Departmen	Higher Education Archives and Libraries			27,041,000	27,041,000

599 HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 & MANAGEMENT SCIENCES PESHAWAR

				MOUNT TO BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AND SE ADMINISTRATION ADMINISTRATION & MANAGEMENT SCIENCES		Rs	Rs	Rs
PR5795	Director General of Commerce Education Management Sciences Peshawar	&			
(01-2018)	Creation of Posts for Director General of Education	Commerce			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			969,000	969,000
A011	TOTAL PAY	3		618,000	618,000
A011-1	TOTAL PAY OF OFFICER	1		364,000	364,000
A01101	Basic Pay Of Officer	1		364,000	364,000
S166	Superintendent (BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	2		254,000	254,000
A01151	Basic Pay Other Staff	2		254,000	254,000
D112	Driver (BPS-06)	2		254,000	254,000
A012	TOTAL ALLOWANCES			351,000	351,000
A012-1	REGULAR ALLOWANCES			351,000	351,000
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			72,000 106,000 60,000 52,000 61,000	72,000 106,000 60,000 52,000 61,000

600 HIGHER EDUCATION, ARCHIVES & LIBRARIES

096101 & MANAGEMENT SCIENCES PESHAWAR AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **09 EDUCATION AFFAIRS AND SERVICES** 096 **ADMINISTRATION** 0961 **ADMINISTRATION** & MANAGEMENT SCIENCES PESHAWAR 096101 PR5795 Director General of Commerce Education & Management Sciences Peshawar Creation of Posts for Director General of Commerce (01-2018)Education 969,000 969,000 Creation of Posts for Director General of Commerce Education

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 969000 /-(Recurring) will be required for the purpose during 2018-2019

Director General of Commerce Education &

Management Sciences Peshawar

969,000

969,000

601 NC21017 (013) HEALTH

SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5875 Independant Monitoring Unit (IMU) Health Khyber Pakhtunkhwa		278,000	278,000
(01-2018) Creation of post for Independant Monitoring Unit (IMU) Health		278,000	278,000
PR5823 Regional Blood Transfusion Centre, Peshawar		16,962,000	16,962,000
(01-2018) Creation of Posts for Regional Blood Transfusion Centre Peshawar.		16,962,000	16,962,000
PR5881 Burns & Trauma Center Peshawar		175,683,000	175,683,000
(01-2018) Creation of posts for Burns & Trauma Center Peshawar		175,683,000	175,683,000
AD4444 MS District Head Quarter Hospital Abbottabad		4,478,000	4,478,000
(01-2018) Creation of Posts for District Head Quarter Hospital Abbottabad		4,478,000	4,478,000
BD4203 MS District Head Quarter Hospital, Buner		2,402,000	2,402,000
(01-2018) Creation of Posts for MS District Head Quarter Hospital		2,402,000	2,402,000
BM4176 MS District Head Quarter Hospital Battagram		884,000	884,000
(01-2018) Creation of posts for MS District Head Quarter Hospital		884,000	884,000
CA4296 District Head Quarter Hospital Charsadda	_	1,851,000	1,851,000
(01-2018) Creation of posts for MS District Head Quarter Hospital Charsadda		1,851,000	1,851,000
CL4301 District Head Quarter Hospital Chitral		2,966,000	2,966,000

602 NC21017 (013) HEALTH

		1EAR 2010-2019			
SCHEMI NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,966,000	2,966,000	
DA4328	MS District Head Quarter Hospital Dir Lower		1,952,000	1,952,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital Dir		1,952,000	1,952,000	
DA7004	Drug Inspector Drug Control Dir Lower		277,000	277,000	
(01-2018)	Creation of Posts for Drug Inspector Drug Control Dir Lower		277,000	277,000	
DP4217	MS District Head Quarter Hospital Dir Upper		2,817,000	2,817,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital Dir		2,817,000	2,817,000	
HG4180	Farid Khan Shaheed DHQ Hospital Hangu		2,452,000	2,452,000	
(01-2018)	Creation of posts for THQ Hospital Hangu		2,452,000	2,452,000	
HR4350	MS District Head Quarter Hospital Haripur		2,452,000	2,452,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,452,000	2,452,000	
KK4264	MS District Head Quarter Hospital Karak		6,828,000	6,828,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital Karak		6,828,000	6,828,000	
KT4432	Nursing School Kohat		901,000	901,000	
(01-2018)	Creation of posts for the Nursing School Kohat		901,000	901,000	

603 NC21017 (013) HEALTH

~ ~~~~		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KT4433	MS District Head Quarter Hospital Kohat		4,648,000	4,648,000
(01-2018)	Creation of posts for MS District Head Quarter Hospital Kohat		4,648,000	4,648,000
KT4434	MS (Women & Children) Hospital Kohat		2,522,000	2,522,000
(01-2018)	Creation of posts for MS DHQ(Women & Children) Hospital Kohat		2,522,000	2,522,000
LK4229	MS District Head Quarter Hospital LakkiMarwat		2,452,000	2,452,000
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,452,000	2,452,000
MA4362	MS District Head Quarter Hospital Mansehra		3,434,000	3,434,000
(01-2018)	Creation of posts for MS District Head Quarter Hospital		3,434,000	3,434,000
MD7010	M.S Agency Headquarter Hospital Batkhela Malakand		2,412,000	2,412,000
(01-2018)	Creation of Posts for M.S Agency Headquarter Hospital Malakand		2,412,000	2,412,000
MR4740	MS District Head Quarter Hospital Mardan		1,914,000	1,914,000
(01-2018)	Creation of posts for MS District Head Quarter Hospital		1,914,000	1,914,000
NR4306	District Headquarter Hospital Nowshera		2,452,000	2,452,000
(01-2018)	Creation of posts for District Headquarter Hospital Nowshera		2,452,000	2,452,000
PR5891	Sarhad Hospital for Psychiatry Disease Peshawar		1,972,000	1,972,000

604 NC21017 (013) HEALTH

	COHEME NAME	1 EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(01-2018)	Creation of posts for Sarhad Hospital for Psychiatry Disease		1,972,000	1,972,000	
SH4200	District Head Quarter Hospital Shangla		2,472,000	2,472,000	
(01-2018)	Creation of posts for District Head Quarter Hospital Alpuri		2,472,000	2,472,000	
SU4339	MS District Head Quarter Hospital Swabi		3,504,000	3,504,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital Swabi		3,504,000	3,504,000	
SU7011	Bacha Khan Medical Complex Swabi		2,980,000	2,980,000	
(01-2018)	Creation of Posts for Bacha Khan Medical Complex Swabi		2,980,000	2,980,000	
SW4522	Para Medical Institute Saidu Sharif Swat		1,728,000	1,728,000	
(01-2018)	Creation of posts for Para Medical Institute Saidu Sharif		1,728,000	1,728,000	
SW4523	Saidu Teaching Hospital Swat		2,452,000	2,452,000	
(01-2018)	Creation of posts for District Headquarter Hospital Swat		2,452,000	2,452,000	
TK4161	MS District Head Quarter Hospital Tank		3,582,000	3,582,000	
(01-2018)	Creation of posts for MS District Head Quarter Hospital Tank		3,582,000	3,582,000	
PR4309	Director General Health Services		4,249,000	4,249,000	
(01-2018)	Creation of Posts for Director General Health Services		4,249,000	4,249,000	

605 NC21017 (013) HEALTH

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **SCHEME** SCHEME NAME NON RECURRING RECURRING **TOTAL** NO. Rs Rs Rs PR4334 Naseer ullah Khan Babar Memorial 58,812,000 58,812,000 Hospital Peshawar City (Category-B) (01-2018) Creation of Posts for Naseer 58,812,000 58,812,000 ullah Khan Babar Memorial Hospital Peshawar PR4328 Services Hospital Peshawar 6,356,000 6.356.000 (Category-C) (01-2018) Creation of Posts for Services 6,356,000 6,356,000 Hospital Peshawar PR4345 Drug Testing Laboratory Peshawar 2,406,000 2,406,000 (01-2018) Creation of Posts for Drug 2,406,000 2,406,000 Testing Laboratory Peshawar

333,530,000

333,530,000

Total Schemes: 33 Total SNEs:33 GRAND TOTAL:

Charged: Voted:

333,530,000

Grand Total:

333,530,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES (Voted)		2,629,000	2,629,000
071102	DRUG CONTROL (Voted)		277,000	277,000
073101	GENERAL HOSPITAL SERVICES (Voted)		263,205,000	263,205,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		55,992,000	55,992,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL) (Voted)		1,972,000	1,972,000
073301	MOTHER AND CHILD HEALTH (Voted)		2,522,000	2,522,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)		2,406,000	2,406,000
076101	ADMINISTRATION (Voted)		4,527,000	4,527,000
	Total		333,530,000	333,530,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

333,530,000

333,530,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** 333,530,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 333,530,000 A011 TOTAL PAY 134.281.000 134.281.000 A011-1 TOTAL PAY OF OFFICERS 95,605,000 95,605,000 A01101 Basic Pay Of Officer 95,605,000 95,605,000 A011-2 TOTAL PAY OF OTHER STAFF 38,676,000 38,676,000 Basic Pay Other Staff 38,676,000 38,676,000 A01151 A012 TOTAL ALLOWANCES 199,249,000 199,249,000 199.249.000 199.249.000 A012-1 TOTAL REGULAR ALLOWANCES A01201 Senior Post Allowance 15,000 15,000 A01202 House Rent Allowance 30,477,000 30,477,000 A01203 Conveyance Allowance 18,197,000 18,197,000 A01207 Washing Allowance 6,000 6,000 A01208 Dress Allowance 5,000 5,000 A01217 Medical Allowance 9,962,000 9,962,000 A0121B Health Professional Allowance 98,075,000 98,075,000 A0121T Adhoc Relief Allowance 2013 4,291,000 4,291,000 A0122C Adhoc Relief Allowance - 2015 2,594,000 2,594,000 A0122M Adhoc Releif Allowance 2016 21,768,000 21,768,000 A0122Y Ad-hoc Relief Allowance 2017 13,859,000 13,859,000

NET TOTAL

608 HEALTH SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02	1	112,000
03	43	3,019,000
04	66	7,842,000
05	5	304,000
06	7	1,057,000
07	26	6,764,000
08	3	410,000
10	2	292,000
11	20	2,938,000
12	110	15,391,000
14	3	547,000
16	170	39,225,000
17	66	23,907,000
18	57	26,910,000
19	5	3,076,000
20	3	2,487,000
TOTAL:	587	134,281,000

071102 DRUG CONTROL

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 071 0711 071102	HEALTH MEDICAL PRODUCTS, APPLIA MEDICAL PRODUCTS, APPLIA DRUG CONTROL			Rs	Rs
DA7004	Drug Inspector Drug Control Dir Lower				
(01-2018)	Creation of Posts for Drug Inspector Drug Dir Lower	g Control			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			277,000	277,000
A011	TOTAL PAY	1		151,000	151,000
A011-2	TOTAL PAY OF OTHER STAFF	1		151,000	151,000
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			126,000	126,000
A012-1	REGULAR ALLOWANCES			126,000	126,000
A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			35,000 25,000 18,000 4,000 3,000 26,000 15,000	35,000 25,000 18,000 4,000 3,000 26,000 15,000
Creation of Dir Lower	of Posts for Drug Inspector Drug Control			277,000	277,000
Drug Insp	ector Drug Control Dir Lower			277,000	277,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 277000 /-(Recurring) will be required for the purpose during 2018-2019

EUNICO	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		TONAL CUM ORIECT NUMBED			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL			Rs	Rs	Rs		
PR5823	Regional Blood Transfusion C	entre, Peshaw	ar					
(01-2018)	Creation of Posts for Regiona Centre Peshawar.	l Blood Trans	fusion					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			16,962,000	16,962,000		
A011	TOTAL PAY	_	43		10,498,000	10,498,000		
A011-1	TOTAL PAY OF OFFICER	-	11		3,740,000	3,740,000		
A01101	Basic Pay Of Officer	_	<u>11</u>		3,740,000	3,740,000		
M033	Medical Officer	(BPS-17)	1		364,000	364,000		
C287	Clinical Technologist (Pathology)	(BPS-17)	3		1,092,000	1,092,000		
A789	Accounts/Administrat	(BPS-17)	1		364,000	364,000		
B118	Bio Medical Technician	(BPS-16)	1		320,000	320,000		
I072	I.T. Assistant	(BPS-16)	2		640,000	640,000		
S648	Social Organizer	(BPS-16)	3		960,000	960,000		
A011-2	TOTAL PAY OF OTHER STAFF	_	32	_	6,758,000	6,758,000		
A01151	Basic Pay Other Staff	_	32		6,758,000	6,758,000		
C306	Clinical Technician (Pathology)	(BPS-12)	12		640,000	640,000		
D594	Donor Motivator	(BPS-11)	6		906,000	906,000		
R014	Receptionist	(BPS-07)	1		132,000	132,000		
P384	Phelobotomist	(BPS-07)	12		4,968,000	4,968,000		
W011	Watchman	(BPS-02)	1		112,000	112,000		
A012	TOTAL ALLOWANCES				6,464,000	6,464,000		

611 HEALTH

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		не
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07 HEALTH					
073 HOSPITAL SER	RVICES				
	SPITAL SERVICE				
073101 GENERAL HOS	SPITAL SERVICE	S			
PR5823 Regional Blood Tran	nsfusion Centre, Pesha	war			
(01-2018) Creation of Posts fo	r Regional Blood Tran	sfusion			
Centre Peshawar.					
A012-1 REGULAR ALLOW	ANCES			6,464,000	6,464,000
A01202 House Rent Allow	wance			1,500,000	1,500,000
A01203 Conveyance Allow	wance			1,000,000	1,000,000
A01217 Medical Allowand				800,000	800,000
A0121B Health Profession				2,500,000	2,500,000
A0121T Adhoc Relief All				200,000	200,000
A0122C Adhoc Relief All				29,000	29,000
A0122M Adhoc Releif All				264,000	264,000
A0122Y Ad-hoc Relief Al	lowance 2017			171,000	171,000
Creation of Posts for Regional l Centre Peshawar.	Blood Transfusion			16,962,000	16,962,000
Regional Blood Transfusion Cen	tre, Peshawar			16,962,000	16,962,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16962000 /-(Recurring) will be required for the purpose during 2018-2019

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		FIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL			Rs	Rs	Rs
PR5881	Burns & Trauma Center Pesh	awar				
(01-2018)	Creation of posts for Burns & Peshawar	z Trauma Ce	nter			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED		_	175,683,000	175,683,000
A011	TOTAL PAY	_	347	_	74,445,000	74,445,000
A011-1	TOTAL PAY OF OFFICER	-	195	_	56,490,000	56,490,000
A01101	Basic Pay Of Officer	_	195		56,490,000	56,490,000
D063	Director	(BPS-20)	1		829,000	829,000
P416	Professor (Burn)	(BPS-20)	1		829,000	829,000
P417	Professor (Reconstructive Surgery)	(BPS-20)	1		829,000	829,000
A768	Associate Professor (Burn)	(BPS-19)	1		710,000	710,000
A752	Associate Professor (Reconstructive Surg	(BPS-19)	1		710,000	710,000
D604	Deputy Medical Superintendent (Purchase)	(BPS-18)	1		460,000	460,000
A556	Assistant Professor Anaesthesia	(BPS-18)	2		920,000	920,000
A232	Assistant Professor (Biochemistry)	(BPS-18)	1		460,000	460,000
A590	Assistant Professor Radiology	(BPS-18)	2		920,000	920,000
A633	Assistant Professor (Burn Unit)	(BPS-18)	1		460,000	460,000
D220	Director Finance	(BPS-18)	1		460,000	460,000
D538	Director Nursing	(BPS-18)	1		460,000	460,000

613 HEALTH

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL			Rs	Rs	Rs
PR5881	Burns & Trauma Center Pesl	ıawar				
(01-2018)	Creation of posts for Burns &	k Trauma Cen	ter			
A226	Peshawar Assistant Professor (Microbiology)	(BPS-18)	1		460,000	460,000
D181	Deputy Medical Superintendent (Store)	(BPS-18)	1		460,000	460,000
A753	Assistant Professor (Reconstructive Surg	(BPS-18)	1		460,000	460,000
S437	Senior Registrar (Anaesthesia)	(BPS-18)	2		920,000	920,000
A225	Assistant Professor (Histopathology)	(BPS-18)	1		460,000	460,000
A224	Assistant Professor (Haematology)	(BPS-18)	1		460,000	460,000
S644	Senior Registrar (Reconstructive Surgery	(BPS-18)	1		460,000	460,000
S649	Senior Registrar (Burn)	(BPS-18)	1		460,000	460,000
S213	Senior Medical Officer	(BPS-18)	2		920,000	920,000
D612	Deputy Director Human Resource Manage	(BPS-18) men	1		460,000	460,000
N050	Nursing Supervisor	(BPS-17)	3		1,093,000	1,093,000
P024	Pharmacist	(BPS-17)	1		364,000	364,000
P084	Programmer	(BPS-17)	1		364,000	364,000
P419	Procurement & Logistics Officer	(BPS-17)	1		364,000	364,000
S645	Superintendent (Establishment/Procureme	(BPS-17)	2		364,000	364,000
A007	Accounts Officer	(BPS-17)	1		364,000	364,000

614 HEALTH

					E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL	SERVICES		Rs	Rs	Rs
PR5881	Burns & Trauma Center Pe	shawar				
(01-2018)	Creation of posts for Burns	& Trauma Cer	nter			
A021	Peshawar Administrative Officer	(BPS-17)	1		364,000	364,000
B028	Biochemist	(BPS-17)	1		364,000	364,000
B034	Blood Bank Officer	(BPS-17)	1		364,000	364,000
C320	Clinical Technologist (Anaesthesi	(BPS-17)	1		364,000	364,000
C321	Clinical Technologist (Surgical)	(BPS-17)	1		364,000	364,000
C490	Central Sterilized Deptt Manager	(BPS-17)	1		364,000	364,000
E102	Electro Medical Engineer	(BPS-17)	1		364,000	364,000
J119	Junior Registrar (Burns Unit)	(BPS-17)	2		728,000	728,000
J146	Junior Registrar (Reconstructive Surgery	(BPS-17)	2		728,000	728,000
M134	Medical Officer Anaesthesia	(BPS-17)	3		1,093,000	1,093,000
M230	Medical Officer (Burn)	(BPS-17)	5		1,822,000	1,822,000
M231	Medical Officer (Reconstructive Surgery)	(BPS-17)	5		1,822,000	1,822,000
N022	Nutritionist	(BPS-17)	1		364,000	364,000
P096	Psychlogist	(BPS-17)	1		364,000	364,000
P112	Physiotherapist	(BPS-17)	1		364,000	364,000
B040	Boiler Sub-Engineer	(BPS-16)	1		226,000	226,000
C082	Computer Operator	(BPS-16)	10		2,269,000	2,269,000

615 HEALTH

					E SPENT DURING T R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL	L SERVICES		Rs	Rs	Rs
PR5881	Burns & Trauma Center Pe	eshawar				
(01-2018)	Creation of posts for Burns Peshawar	& Trauma Cer	nter			
E112	Electrical Sub Engineer	(BPS-16)	1		226,000	226,000
N017	Nurse	(BPS-16)	120		27,230,000	27,230,000
P021	Personal Assistant	(BPS-16)	1		226,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF	-	152		17,955,000	17,955,000
A01151	Basic Pay Other Staff	_	152		17,955,000	17,955,000
S035	Senior Clerk	(BPS-14)	2		365,000	365,000
F156	Female Clinical Technician Anesthesia	(BPS-12)	4		600,000	600,000
F155	Female Clinical Technician Pathology	(BPS-12)	4		600,000	600,000
F151	Female Clinical Technician Radiology	(BPS-12)	3		400,000	400,000
F150	Female Clinical Technician Pharmacy	(BPS-12)	1		150,000	150,000
E025	Electro Medical Technician	(BPS-12)	2		300,000	300,000
C310	Clinical Technician (Physiotherapy)	(BPS-12)	2		300,000	300,000
C309	Clinical Technician (Surgical)	(BPS-12)	18		2,260,000	2,260,000
C308	Clinical Technician (Anaesthesia)	(BPS-12)	14		2,060,000	2,060,000
C307	Clinical Technician (Radiology)	(BPS-12)	4		600,000	600,000

616 HEALTH

					TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL			Rs	Rs	Rs
PR5881	Burns & Trauma Center Pesh	nawar				
(01-2018)	Creation of posts for Burns &	& Trauma Cen	iter			
C306	Peshawar Clinical Technician (Pathology)	(BPS-12)	4		600,000	600,000
C304	Clinical Technician (Pharmacy)	(BPS-12)	1		150,000	150,000
P027	Photographer	(BPS-12)	1		150,000	150,000
F160	Female Clinical Technician Physiotherapy	(BPS-12)	2		300,000	300,000
F158	Female Clinical Technician Surgical	(BPS-12)	8		1,100,000	1,100,000
A484	A.C Plant Supervisor	(BPS-11)	2		280,000	280,000
J013	Junior Clerk	(BPS-11)	6		850,000	850,000
M032	Medical Gas Supervisor	(BPS-11)	2		280,000	280,000
S127	Store Keeper	(BPS-11)	1		140,000	140,000
A324	Autoclave Operator	(BPS-08)	3		410,000	410,000
C417	CCTV Camera Operator	(BPS-07)	3		400,000	400,000
C491	CSSD Operator	(BPS-07)	3		400,000	400,000
G065	Gases Operator	(BPS-07)	3		400,000	400,000
R347	Receptionist Female	(BPS-07)	2		200,000	200,000
D112	Driver	(BPS-06)	5		800,000	800,000
A035	Air Conditioner Plant Operator	(BPS-05)	2		124,000	124,000
P047	Plumber	(BPS-05)	1		60,000	60,000
I059	Incinerator Operator	(BPS-05)	1		60,000	60,000
C012	Carpenter	(BPS-05)	1		60,000	60,000

617 HEALTH

				E SPENT DURING T R 2018-2019	HE	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICI GENERAL HOSPITA GENERAL HOSPITA	AL SERVICES		Rs	Rs	Rs
PR5881	Burns & Trauma Center l	Peshawar				
(01-2018)	Creation of posts for Burn	ns & Trauma Cen	nter			
W082	Peshawar Ward Orderly/Attendant	(BPS-04)	20		2,376,000	2,376,000
P279	Photostate Machine Operator	(BPS-04)	1		120,000	120,000
C057	Chowkidar	(BPS-03)	6		200,000	200,000
C095	Cook	(BPS-03)	2		80,000	80,000
G013	Generator Operator	(BPS-03)	2		80,000	80,000
N005	Naib Qasid	(BPS-03)	4		120,000	120,000
S162	Sweeper	(BPS-03)	10		500,000	500,000
T049	Tubewell Operator	(BPS-03)	2		80,000	80,000
A012	TOTAL ALLOWANCES				101,238,000	101,238,000
A012-1	REGULAR ALLOWANCE	2S			101,238,000	101,238,000
A01202	House Rent Allowance	>			16,722,000	16,722,000
A01203	Conveyance Allowance Medical Allowance				10,080,000 5,240,000	10,080,000 5,240,000
A01217 A0121B	Health Professional Al	lowance			45,600,000	45,600,000
A0121B	Adhoc Relief Allowan				2,015,000	2,015,000
A0122C					1,302,000	1,302,000
	Adhoc Releif Allowan				12,624,000	12,624,000
A0122Y	Ad-hoc Relief Allowar	nce 2017			7,655,000	7,655,000
Creation of Peshawar	of posts for Burns & Traum	a Center			175,683,000	175,683,000
Burns &	Trauma Center Peshawar				175,683,000	175,683,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 175683000 /-(Recurring) will be required for the purpose during 2018-2019

073101 GENERAL HOSPITAL SERVICES

				E SPENT DURING TI R 2018-2019	HE
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
073 0731	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs
MD7010	M.S Agency Headquarter Hospital Batkhel:	a Malakand			
	Creation of Posts for M.S Agency Headquare Hospital Malakand	arter			
	TOTAL EMPLOYEES RELATED EXPENSES.			2,412,000	2,412,000
A011	TOTAL PAY	1		460,000	460,000
A011-1	TOTAL PAY OF OFFICER	1		460,000	460,000
A01101	Basic Pay Of Officer	1		460,000	460,000
	District Specialist (BPS-18) Urology	1		460,000	460,000
A012	TOTAL ALLOWANCES			1,952,000	1,952,000
A012-1	REGULAR ALLOWANCES			1,952,000	1,952,000
	House Rent Allowance Conveyance Allowance			80,000 60,000	80,000 60,000
	Medical Allowance			46,000	46,000
	Health Professional Allowance			1,500,000	1,500,000
	Adhoc Relief Allowance 2013			24,000	24,000
	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000
Creation of Hospital Ma	Posts for M.S Agency Headquarter			2,412,000	2,412,000
M.S Agency	Headquarter Hospital Batkhela Malakand			2,412,000	2,412,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2412000 /-(Recurring) will be required for the purpose during 2018-2019

073101 GENERAL HOSPITAL SERVICES

	EUNCTIONAL CUM ODIECT				E SPENT DURING T R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTIC E SCHEME	CULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICE GENERAL HOSPITA GENERAL HOSPITA	L SERVICES		Rs	Rs	Rs
SU7011	Bacha Khan Medical Comp	olex Swabi				
(01-2018)	Creation of Posts for Bach. Swabi	a Khan Medical	Complex			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			2,980,000	2,980,000
A011	TOTAL PAY	<u>-</u>	2		824,000	824,000
A011-1	TOTAL PAY OF OFFICE	R _	2		824,000	824,000
A01101	Basic Pay Of Officer	_	2.		824,000	824,000
D587	District Specialist Urology	(BPS-18)	1		460,000	460,000
N022	Nutritionist	(BPS-17)	1		364,000	364,000
A012	TOTAL ALLOWANCES				2,156,000	2,156,000
A012-1	REGULAR ALLOWANCES	S			2,156,000	2,156,000
A0121B A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Health Professional All Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance More Posts for Bacha Khan Medical	lowance see 2013 see - 2015 see 2016 cee 2017			120,000 100,000 64,000 1,500,000 34,000 22,000 188,000 128,000 2,980,000	120,000 100,000 64,000 1,500,000 34,000 22,000 188,000 128,000
Swabi Bacha Kh	an Medical Complex Swabi				2,980,000	2,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2980000 /-(Recurring) will be required for the purpose during 2018-2019

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING T R 2018-2019	НЕ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICI GENERAL HOSPITA GENERAL HOSPITA	L SERVICES		Rs	Rs	Rs
PR4334	Naseer ullah Khan Babar City (Category-B)	Memorial Hospit	al Peshawar			
(01-2018)	Creation of Posts for Nase Memorial Hospital Peshaw		abar			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			58,812,000	58,812,000
A011	TOTAL PAY	_	129		24,365,000	24,365,000
A011-1	TOTAL PAY OF OFFICE	R _	43		13,193,000	13,193,000
A01101	Basic Pay Of Officer	_	43		13,193,000	13,193,000
S619	Senior District Specialist (Surgery)	(BPS-19)	1		711,000	711,000
D588	District Specialist Chest/TB	(BPS-18)	1		460,000	460,000
D556	District Specialist (Medical)	(BPS-18)	1		460,000	460,000
D552	District Specialist (Gastroenterology)	(BPS-18)	1		460,000	460,000
D494	District Specialist Child	(BPS-18)	1		460,000	460,000
D048	Deputy Medical Superintendent	(BPS-18)	1		460,000	460,000
A007	Accounts Officer	(BPS-17)	1		364,000	364,000
M033	Medical Officer	(BPS-17)	10		3,644,000	3,644,000
P112	Physiotherapist	(BPS-17)	1		364,000	364,000
S090	Social Welfare Officer	(BPS-17)	1		364,000	364,000
C082	Computer Operator	(BPS-16)	4		908,000	908,000
C028	Charge Nurse	(BPS-16)	19		4,311,000	4,311,000

621 HEALTH

					UNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL	SERVICES		Rs	Rs	Rs
PR4334	Naseer ullah Khan Babar M City (Category-B)	emorial Hospita	al Peshawar			
(01-2018)	Creation of Posts for Naseer Memorial Hospital Peshawar	ullah Khan B	abar			
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	_	<u>86</u>		11,172,000	11,172,000
A01151	Basic Pay Other Staff	_	86		11,172,000	11,172,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
C304	Clinical Technician (Pharmacy)	(BPS-12)	10		1,598,000	1,598,000
C305	Clinical Technician (Opthalmology/Otorhn	(BPS-12)	1		160,000	160,000
C309	Clinical Technician (Surgical)	(BPS-12)	4		639,000	639,000
E025	Electro Medical Technician	(BPS-12)	1		160,000	160,000
F158	Female Clinical Technician Surgical	(BPS-12)	4		639,000	639,000
J013	Junior Clerk	(BPS-11)	1		151,000	151,000
C344	Civil M&R Technician	(BPS-10)	2		292,000	292,000
S127	Store Keeper	(BPS-07)	1		132,000	132,000
E019	Electrician	(BPS-07)	1		132,000	132,000
D112	Driver	(BPS-06)	1		127,000	127,000
X001	X-Ray Attendant	(BPS-04)	1		119,000	119,000
W004	Ward Orderli	(BPS-04)	44		5,227,000	5,227,000
S162	Sweeper	(BPS-03)	10		1,153,000	1,153,000
L158	Laundry	(BPS-03)	4		461,000	461,000

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT		NUMBER		E SPENT DURING TI R 2018-2019	HE
CLASSI	CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE				
073101	GENERAL HOSPITAL SERVICE	ZS .			
PR4334	Naseer ullah Khan Babar Memorial Hospi City (Category-B)	ital Peshawar			
(01-2018)	Creation of Posts for Naseer ullah Khan i Memorial Hospital Peshawar	Babar			
A012	TOTAL ALLOWANCES			34,447,000	34,447,000
A012-1	REGULAR ALLOWANCES			34,447,000	34,447,000
A01202	House Rent Allowance			7,000,000	7,000,000
A01203	Conveyance Allowance			2,786,000	2,786,000
A01217	Medical Allowance			2,215,000	2,215,000
A0121B	Health Professional Allowance			15,000,000	15,000,000
A0121T	Adhoc Relief Allowance 2013			653,000	653,000
A0122C				423,000	423,000
	Adhoc Releif Allowance 2016			3,887,000	3,887,000
A0122Y	Ad-hoc Relief Allowance 2017			2,483,000	2,483,000
	of Posts for Naseer ullah Khan Babar Hospital Peshawar			58,812,000	58,812,000
Naseer ull	ah Khan Babar Memorial Hospital Peshawa	r		58,812,000	58,812,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58812000 /-(Recurring) will be required for the purpose during 2018-2019

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				BE SPENT DURING THE AR 2018-2019	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL			Rs	Rs	Rs
PR4328	Services Hospital Peshawar (C	Category-C)				
(01-2018)	Creation of Posts for Services	s Hospital Pes	hawar			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,356,000	6,356,000
A011	TOTAL PAY	_	11		2,599,000	2,599,000
A011-1	TOTAL PAY OF OFFICER	_	7		1,959,000	1,959,000
A01101	Basic Pay Of Officer	_	7		1,959,000	1,959,000
D588	District Specialist Chest/TB	(BPS-18)	1		460,000	460,000
P246	Primary Health Care Technologist (Multi	(BPS-17)	1		364,000	364,000
C290	Chief Clinical Tech. (Opthalmology/Otorh	(BPS-16)	1		227,000	227,000
C291	Chief Clinical Technician (Anaesthesia)	(BPS-16)	1		227,000	227,000
C298	Chief Clinical Technician (Cardiology)	(BPS-16)	1		227,000	227,000
C296	Chief Clinical Technician (Surgical)	(BPS-16)	1		227,000	227,000
C292	Chief Clinical Technician (Pathology)	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	_	4		640,000	640,000
A01151	Basic Pay Other Staff	_	4		640,000	640,000
C312	Clinical Technician (Gastroenterlogy)	(BPS-12)	2		320,000	320,000
F154	Female Clinical Technician Gastroentero	(BPS-12)	1		160,000	160,000

624 HEALTH

				E SPENT DURING TI R 2018-2019	HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	S			
073101	GENERAL HOSPITAL SERVICE	ES			
PR4328	Services Hospital Peshawar (Category-C)				
(01-2018) F157	Creation of Posts for Services Hospital Performance Clinical (BPS-12) Technician Cardiology	shawar 1		160,000	160,000
A012	TOTAL ALLOWANCES			3,757,000	3,757,000
A012-1	REGULAR ALLOWANCES			3,757,000	3,757,000
A01202	House Rent Allowance			480,000	480,000
A01203	Conveyance Allowance			220,000	220,000
A01217	Medical Allowance			190,000	190,000
A0121B	Health Professional Allowance			1,920,000	1,920,000
A0121T	Adhoc Relief Allowance 2013			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			52,000	52,000
	Adhoc Releif Allowance 2016			509,000	509,000
A0122Y	Ad-hoc Relief Allowance 2017		·	306,000	306,000
Creation o	f Posts for Services Hospital Peshawar			6,356,000	6,356,000
Services H	ospital Peshawar (Category-C)			6,356,000	6,356,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6356000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

EUNIOTU	ONAL CUM ODJECT	NUMBED		E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVIC DISTRICT HEADQUARTER HO		Rs	Rs	Rs
AD4444	MS District Head Quarter Hospital Abbo	ottabad			
(01-2018)	Creation of Posts for District Head Qua Hospital Abbottabad	rter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,478,000	4,478,000
A011	TOTAL PAY	2		920,000	920,000
A011-1	TOTAL PAY OF OFFICER	2		920,000	920,000
A01101	Basic Pay Of Officer	2		920,000	920,000
D588	District Specialist (BPS-18) Chest/TB	1		460,000	460,000
D587	District Specialist (BPS-18) Urology	1		460,000	460,000
A012	TOTAL ALLOWANCES			3,558,000	3,558,000
A012-1	REGULAR ALLOWANCES			3,558,000	3,558,000
	House Rent Allowance Conveyance Allowance			750,000 576,000	750,000 576,000
A01203 A01217	Medical Allowance			46,000	46,000
A01217	Health Professional Allowance			1,920,000	1,920,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016			134,000	134,000
A0122Y	Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of Hospital A	f Posts for District Head Quarter bbottabad			4,478,000	4,478,000
MS Distric	t Head Quarter Hospital Abbottabad			4,478,000	4,478,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4478000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

			•			O BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
0731 GENER	TH TAL SERVICES TAL HOSPITAL SERVICI CT HEADQUARTER HO		Rs	Rs	Rs		
BD4203 MS Distr	ict Head Quarter Hospital, Bund	er					
(01-2018) Creation Hospital	of Posts for MS District Head (Quarter					
A01 TOTAL I	EMPLOYEES RELATED ES.		_	2,402,000	2,402,000		
A011 TOTAL 1	PAY	1		460,000	460,000		
A011-1 TOTAL 1	PAY OF OFFICER	1		460,000	460,000		
A01101 Basic Pa	ay Of Officer	1		460,000	460,000		
D587 District Urology	Specialist (BPS-18)	1		460,000	460,000		
A012 TOTAL	ALLOWANCES			1,942,000	1,942,000		
A012-1 REGULA	R ALLOWANCES			1,942,000	1,942,000		
	Rent Allowance			80,000	80,000		
•	ince Allowance			50,000	50,000		
	Allowance			46,000	46,000		
	Professional Allowance			1,500,000	1,500,000		
	Relief Allowance 2013			24,000	24,000		
	Relief Allowance - 2015 Releif Allowance 2016			16,000 134,000	16,000 134,000		
	Relief Allowance 2017			92,000	92,000		
Creation of Posts for Hospital	MS District Head Quarter			2,402,000	2,402,000		
MS District Head Qu	arter Hospital, Buner			2,402,000	2,402,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2402000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVIC 073102 DISTRICT HEADQUARTER HO		Rs	Rs	Rs	
BM4176 MS District Head Quarter Hospital Batte	agram				
(01-2018) Creation of posts for MS District Head Hospital	Quarter				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			884,000	884,000	
A011 TOTAL PAY	1		460,000	460,000	
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000	
A01101 Basic Pay Of Officer	1		460,000	460,000	
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000	
A012 TOTAL ALLOWANCES			424,000	424,000	
A012-1 REGULAR ALLOWANCES			424,000	424,000	
A01202 House Rent Allowance			60,000	60,000	
A01203 Conveyance Allowance			50,000	50,000	
A01217 Medical Allowance			46,000	46,000	
A0121B Health Professional Allowance			2,000	2,000	
A0121T Adhoc Relief Allowance 2013			24,000	24,000	
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000	
Creation of posts for MS District Head Quarter Hospital			884,000	884,000	
MS District Head Quarter Hospital Battagram			884,000	884,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 884000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICU OF THE SCHEME	JLARS OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL 073102 DISTRICT HEADQUA	SERVICES	Rs	Rs	Rs
CA4296 District Head Quarter Hospi	ital Charsadda			
(01-2018) Creation of posts for MS Di Hospital Charsadda	istrict Head Quarter			
A01 TOTAL EMPLOYEES REL EXPENSES.	ATED		1,851,000	1,851,000
A011 TOTAL PAY	1		460,000	460,000
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000
A01101 Basic Pay Of Officer	1		460,000	460,000
D587 District Specialist Urology	(BPS-18) 1		460,000	460,000
A012 TOTAL ALLOWANCES			1,391,000	1,391,000
A012-1 REGULAR ALLOWANCES			1,391,000	1,391,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121B Health Professional Allowance A0121T Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance Creation of posts for MS District Head Hospital Charsadda	e 2013 e - 2015 e 2016 e 2017		80,000 50,000 54,000 1,000,000 18,000 12,000 109,000 68,000 1,851,000	80,000 50,000 54,000 1,000,000 18,000 12,000 109,000 68,000 1,851,000
District Head Quarter Hospital Charsad	da		1,851,000	1,851,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1851000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

					E SPENT DURING TI R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUA	SERVICES		Rs	Rs	Rs
CL4301	District Head Quarter Hospi	tal Chitral				
(01-2018)	Creation of posts for MS Di Hospital	strict Head Qu	ıarter			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			2,966,000	2,966,000
A011	TOTAL PAY	-	4		1,464,000	1,464,000
A011-1	TOTAL PAY OF OFFICER	_	2		824,000	824,000
A01101	Basic Pay Of Officer	-	2		824,000	824,000
D587	District Specialist Urology	(BPS-18)	1		460,000	460,000
S166	Superintendent	(BPS-17)	1		364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF	-	2		640,000	640,000
A01151	Basic Pay Other Staff	_	2		640,000	640,000
C303	Clinical Technician (Dialysis)	(BPS-12)	1		320,000	320,000
F202	Female Medical Technician (Dialysis)	(BPS-12)	1		320,000	320,000
A012	TOTAL ALLOWANCES				1,502,000	1,502,000
A012-1	REGULAR ALLOWANCES				1,502,000	1,502,000
	House Rent Allowance Conveyance Allowance Medical Allowance Health Professional Allo Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	2013 - 2015 2016			100,000 90,000 46,000 1,000,000 24,000 16,000 134,000 92,000	100,000 90,000 46,000 1,000,000 24,000 16,000 134,000 92,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTI	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BI YEA	IE	
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICI	ES			
073102	DISTRICT HEADQUARTER HO	SPITALS			
CL4301	District Head Quarter Hospital Chitral				
(01-2018)	Creation of posts for MS District Head (Hospital	Quarter			
Creation of Hospital	of posts for MS District Head Quarter			2,966,000	2,966,000
District He	ead Quarter Hospital Chitral			2,966,000	2,966,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2966000 /-(Recurring) will be required for the purpose during 2018-2019

631 HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

					O BE SPENT DURING THE YEAR 2018-2019	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTIC OF THE SCHEME	CULARS OF POSTS	NON RECURRING	RECURRING	TOTAL		
07 HEALTH 073 HOSPITAL SERVICE 0731 GENERAL HOSPITA 073102 DISTRICT HEADQU	L SERVICES	Rs	Rs	Rs		
DA4328 MS District Head Quarter	Hospital Dir Lower					
(01-2018) Creation of posts for MS I Hospital Dir	District Head Quarter					
A01 TOTAL EMPLOYEES REL EXPENSES.	LATED		1,952,000	1,952,000		
A011 TOTAL PAY	1		460,000	460,000		
A011-1 TOTAL PAY OF OFFICE	r <u>1</u>		460,000	460,000		
A01101 Basic Pay Of Officer	1		460,000	460,000		
D588 District Specialist Chest/TB	(BPS-18) 1		460,000	460,000		
A012 TOTAL ALLOWANCES			1,492,000	1,492,000		
A012-1 REGULAR ALLOWANCES	s		1,492,000	1,492,000		
A01202 House Rent Allowance			100,000	100,000		
A01203 Conveyance Allowance A01217 Medical Allowance			80,000 46,000	80,000 46,000		
A01217 Medical Allowance A0121B Health Professional All	lowance		1,000,000	1,000,000		
A0121B Health Professional An A0121T Adhoc Relief Allowand			24,000	24,000		
A0122C Adhoc Relief Allowand			16,000	16,000		
A0122M Adhoc Releif Allowand			134,000	134,000		
A0122Y Ad-hoc Relief Allowan			92,000	92,000		
Creation of posts for MS District Head Hospital Dir	d Quarter		1,952,000	1,952,000		
MS District Head Quarter Hospital Dis	r Lower		1,952,000	1,952,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1952000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

EVINCEYON A CUM OR WOOT		EUNCTIONAL CUM OPTECT			E SPENT DURING TI R 2018-2019	нЕ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUA	SERVICE		Rs	Rs	Rs
DP4217	MS District Head Quarter H	Iospital Dir U	pper			
(01-2018)	Creation of posts for MS Di Hospital Dir	istrict Head Q	uarter			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			2,817,000	2,817,000
A011	TOTAL PAY		3		825,000	825,000
A011-1	TOTAL PAY OF OFFICER		1		460,000	460,000
A01101	Basic Pay Of Officer		1		460,000	460,000
D587	District Specialist Urology	(BPS-18)	1		460,000	460,000
A011-2	TOTAL PAY OF OTHER STAFF		2		365,000	365,000
A01151	Basic Pay Other Staff		2		365,000	365,000
C308	Clinical Technician (Anaesthesia)	(BPS-12)	1		185,000	185,000
J013	Junior Clerk	(BPS-11)	1		180,000	180,000
A012	TOTAL ALLOWANCES				1,992,000	1,992,000
A012-1	REGULAR ALLOWANCES				1,992,000	1,992,000
A01202 A01203 A01217 A0121B A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Health Professional Allo Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	2013 - 2015 2016			100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000	100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCT	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICI	ES			
073102	DISTRICT HEADQUARTER HO	SPITALS			
DP4217	MS District Head Quarter Hospital Dir U	Jpper			
(01-2018)	Creation of posts for MS District Head (Hospital Dir	Quarter			
Creation of	of posts for MS District Head Quarter			2,817,000	2,817,000
	/11				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2817000 /-(Recurring) will be required for the purpose during 2018-2019

634 HEALTH

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOS		Rs	Rs	Rs	
HG4180 Farid Khan Shaheed DHQ Hospital Hangu					
(01-2018) Creation of posts for THQ Hospital Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,452,000	2,452,000	
A011 TOTAL PAY	1		460,000	460,000	
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000	
A01101 Basic Pay Of Officer	1		460,000	460,000	
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000	
A012 TOTAL ALLOWANCES			1,992,000	1,992,000	
A012-1 REGULAR ALLOWANCES			1,992,000	1,992,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121B Health Professional Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000	100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000	
Creation of posts for THQ Hospital Hangu			2,452,000	2,452,000	
Farid Khan Shaheed DHQ Hospital Hangu			2,452,000	2,452,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	NAL-CUM OBJECT CATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
073 H 0731 G	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
HR4350 M	MS District Head Quarter Hospital Haripu	ır			
	Creation of posts for MS District Head Qu Hospital	uarter			
	TOTAL EMPLOYEES RELATED EXPENSES.			2,452,000	2,452,000
A011 T	TOTAL PAY	1		460,000	460,000
A011-1 T	TOTAL PAY OF OFFICER	1		460,000	460,000
A01101 E	Basic Pay Of Officer	1		460,000	460,000
	District Specialist (BPS-18) Urology	1		460,000	460,000
A012 T	TOTAL ALLOWANCES			1,992,000	1,992,000
A012-1 R	REGULAR ALLOWANCES			1,992,000	1,992,000
	House Rent Allowance			100,000	100,000
	Conveyance Allowance			80,000	80,000
	Medical Allowance			46,000	46,000
	Health Professional Allowance Adhoc Relief Allowance 2013			1,500,000 24,000	1,500,000 24,000
	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016			134,000	134,000
	Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of p	posts for MS District Head Quarter			2,452,000	2,452,000
MS District 1	Head Quarter Hospital Haripur			2,452,000	2,452,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT		NUMBER		E SPENT DURING TI R 2018-2019	HE
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVIC DISTRICT HEADQUARTER HO		Rs	Rs	Rs
KK4264	MS District Head Quarter Hospital Kara	ak			
(01-2018)	Creation of posts for MS District Head Hospital Karak	Quarter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,828,000	6,828,000
A011	TOTAL PAY	3		2,067,000	2,067,000
A011-1	TOTAL PAY OF OFFICER	3		2,067,000	2,067,000
A01101	Basic Pay Of Officer	3		2,067,000	2,067,000
D587	District Specialist (BPS-18) Urology	1		920,000	920,000
D588	District Specialist (BPS-18) Chest/TB	1		920,000	920,000
C296	Chief Clinical (BPS-16) Technician (Surgical)	1		227,000	227,000
A012	TOTAL ALLOWANCES			4,761,000	4,761,000
A012-1	REGULAR ALLOWANCES			4,761,000	4,761,000
	House Rent Allowance Conveyance Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			100,000 800,000 11,000 2,000,000 500,000 250,000 600,000 500,000	100,000 800,000 11,000 2,000,000 500,000 250,000 600,000 500,000

073102 DISTRICT HEADQUARTER HOSPITALS

		NUMBER	AMOUNT TO BE SPENT DURING TH YEAR 2018-2019		HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	ES			
073102	DISTRICT HEADQUARTER HO	SPITALS			
KK4264	MS District Head Quarter Hospital Karal	k			
(01-2018)	Creation of posts for MS District Head (Hospital Karak)uarter			
Creation of Hospital I	of posts for MS District Head Quarter Karak			6,828,000	6,828,000
MS Distri	ct Head Quarter Hospital Karak			6,828,000	6,828,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6828000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

075102 1	DISTRICT HEADQUARTER I				
				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SER DISTRICT HEADQUARTER		Rs	Rs	Rs
KT4433	MS District Head Quarter Hospital	Kohat			
(01-2018)	Creation of posts for MS District H Hospital Kohat	ead Quarter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,648,000	4,648,000
A011	TOTAL PAY	3		1,635,000	1,635,000
A011-1	TOTAL PAY OF OFFICER	3		1,635,000	1,635,000
A01101	Basic Pay Of Officer	3		1,635,000	1,635,000
C138	Chief Pharmacist (BPS	-19) 1		715,000	715,000
D587	District Specialist (BPS Urology	-18) 1		460,000	460,000
D588	District Specialist (BPS Chest/TB	-18) 1		460,000	460,000
A012	TOTAL ALLOWANCES			3,013,000	3,013,000
A012-1	REGULAR ALLOWANCES			3,013,000	3,013,000
A01201 A01202 A01203 A01217 A0121B A0121T	Senior Post Allowance House Rent Allowance Conveyance Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013			15,000 340,000 80,000 130,000 1,700,000 70,000	15,000 340,000 80,000 130,000 1,700,000 70,000
A0122C A0122M	Adhoc Relief Allowance - 201 Adhoc Releif Allowance 2016	5		60,000 368,000	60,000 368,000
	Ad-hoc Relief Allowance 2017	,		250,000	250,000

073102 DISTRICT HEADQUARTER HOSPITALS

0/3102	DISTRICT HEADQUARTER HOSI				
				E SPENT DURING TI	HE
FUNCT	IONAL-CUM OBJECT	NUMBER	YEA	R 2018-2019	
	FICATION & PARTICULARS	OF	NON		
OF THI	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	ES			
073102	DISTRICT HEADQUARTER HO	SPITALS			
KT4433	MS District Head Quarter Hospital Koha	t			
(01-2018)	Creation of posts for MS District Head (Hospital Kohat	Quarter			
Creation of Hospital F	of posts for MS District Head Quarter Kohat			4,648,000	4,648,000
	ct Head Quarter Hospital Kohat			4,648,000	4,648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4648000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF NON			TO BE SPENT DURING THE YEAR 2018-2019	
CLASSII			NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HO		Rs	Rs	Rs
LK4229	MS District Head Quarter Hospital Lakki	Marwat			
(01-2018)	Creation of posts for MS District Head (Hospital	Q uarter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,452,000	2,452,000
A011	TOTAL PAY	1		460,000	460,000
A011-1	TOTAL PAY OF OFFICER	1		460,000	460,000
A01101	Basic Pay Of Officer	1		460,000	460,000
D587	District Specialist (BPS-18) Urology	1		460,000	460,000
A012	TOTAL ALLOWANCES			1,992,000	1,992,000
A012-1	REGULAR ALLOWANCES			1,992,000	1,992,000
A01202	House Rent Allowance			100,000	100,000
A01203	Conveyance Allowance			80,000	80,000
A01217	Medical Allowance			46,000	46,000
	Health Professional Allowance Adhoc Relief Allowance 2013			1,500,000 24,000	1,500,000
A01211 A0122C	Adhoc Relief Allowance - 2015			24,000 16,000	24,000 16,000
	Adhoc Releif Allowance 2016			134,000	134,000
	Ad-hoc Relief Allowance 2017			92,000	92,000
Creation o	f posts for MS District Head Quarter			2,452,000	2,452,000
MS Distric	et Head Quarter Hospital LakkiMarwat			2,452,000	2,452,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

641 HEALTH

FUNCTIONAL-CUM OBJECT		MIMPED		E SPENT DURING TI R 2018-2019	HE
CLASSI	FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HO		Rs	Rs	Rs
MA4362	MS District Head Quarter Hospital Mans	sehra			
(01-2018)	Creation of posts for MS District Head (Hospital	Quarter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		_	3,434,000	3,434,000
A011	TOTAL PAY	2		920,000	920,000
A011-1	TOTAL PAY OF OFFICER	2		920,000	920,000
A01101	Basic Pay Of Officer	2		920,000	920,000
D587	District Specialist (BPS-18) Urology	1		460,000	460,000
D588	District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012	TOTAL ALLOWANCES			2,514,000	2,514,000
A012-1	REGULAR ALLOWANCES			2,514,000	2,514,000
A01202	House Rent Allowance			200,000	200,000
A01203	Conveyance Allowance			80,000	80,000
A01217	Medical Allowance			46,000	46,000
A0121B	Health Professional Allowance			1,922,000	1,922,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000
Creation o	f posts for MS District Head Quarter			3,434,000	3,434,000
MS Distric	et Head Quarter Hospital Mansehra			3,434,000	3,434,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3434000 /-(Recurring) will be required for the purpose during 2018-2019

642 HEALTH

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVI 073102 DISTRICT HEADQUARTER I		Rs	Rs	Rs	
MR4740 MS District Head Quarter Hospital M	ardan				
(01-2018) Creation of posts for MS District Hea Hospital	d Quarter				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,914,000	1,914,000	
A011 TOTAL PAY	1		460,000	460,000	
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000	
A01101 Basic Pay Of Officer	1		460,000	460,000	
D588 District Specialist (BPS-18) Chest/TB	3) 1		460,000	460,000	
A012 TOTAL ALLOWANCES			1,454,000	1,454,000	
A012-1 REGULAR ALLOWANCES			1,454,000	1,454,000	
A01202 House Rent Allowance			100,000	100,000	
A01203 Conveyance Allowance			80,000	80,000	
A01217 Medical Allowance			46,000	46,000	
A0121B Health Professional Allowance			962,000	962,000	
A0121T Adhoc Relief Allowance 2013			24,000	24,000	
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000	
Creation of posts for MS District Head Quarter Hospital			1,914,000	1,914,000	
MS District Head Quarter Hospital Mardan			1,914,000	1,914,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1914000 /-(Recurring) will be required for the purpose during 2018-2019

643 HEALTH

	FUNCTIONAL-CUM OBJECT NUM CLASSIFICATION & PARTICULARS OF OF THE SCHEME POS			MOUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSIFICA			NON RECURRING	RECURRING	TOTAL
073 HO 0731 GE	ALTH OSPITAL SERVICES NERAL HOSPITAL SERVICES STRICT HEADQUARTER HOS		Rs	Rs	Rs
NR4306 Distr	rict Headquarter Hospital Nowshera				
	ation of posts for District Headquarter pital Nowshera				
	TAL EMPLOYEES RELATED PENSES.			2,452,000	2,452,000
A011 TOT	TAL PAY	1		460,000	460,000
A011-1 TOT	TAL PAY OF OFFICER	1		460,000	460,000
A01101 Bas	ic Pay Of Officer	1		460,000	460,000
	trict Specialist (BPS-18) blogy	1		460,000	460,000
A012 TOT	TAL ALLOWANCES			1,992,000	1,992,000
A012-1 REG	GULAR ALLOWANCES			1,992,000	1,992,000
A01203 Con A01217 Med A0121B Hea A0121T Adh A0122C Adh A0122M Adh A0122Y Ad-	use Rent Allowance nveyance Allowance dical Allowance alth Professional Allowance noc Relief Allowance 2013 noc Relief Allowance - 2015 noc Releif Allowance 2016 -hoc Relief Allowance 2017 ts for District Headquarter era			100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000	100,000 80,000 46,000 1,500,000 24,000 16,000 134,000 92,000
District Headqua	arter Hospital Nowshera			2,452,000	2,452,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

644 HEALTH

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSP	ITALS	Rs	Rs	Rs
SH4200	District Head Quarter Hospital Shangla				
(01-2018)	Creation of posts for District Head Quarter Hospital Alpuri				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,472,000	2,472,000
A011	TOTAL PAY	1		460,000	460,000
A011-1	TOTAL PAY OF OFFICER	1		460,000	460,000
A01101	Basic Pay Of Officer	1		460,000	460,000
D587	District Specialist (BPS-18) Urology	1		460,000	460,000
A012	TOTAL ALLOWANCES			2,012,000	2,012,000
A012-1	REGULAR ALLOWANCES			2,012,000	2,012,000
A01202	House Rent Allowance			120,000	120,000
A01203	Conveyance Allowance			80,000	80,000
A01217	Medical Allowance			46,000	46,000
A0121B	Health Professional Allowance			1,500,000	1,500,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			16,000	16,000
	Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000
Creation of Hospital A	of posts for District Head Quarter Alpuri			2,472,000	2,472,000
District H	ead Quarter Hospital Shangla			2,472,000	2,472,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2472000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT		NUMBER		E SPENT DURING TE R 2018-2019	HE
CLASSII	FICATION & PARTICULARS C SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HO		Rs	Rs	Rs
SU4339	MS District Head Quarter Hospital Swa	bi			
(01-2018)	Creation of posts for MS District Head Hospital Swabi	Quarter			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,504,000	3,504,000
A011	TOTAL PAY	2		920,000	920,000
A011-1	TOTAL PAY OF OFFICER	2		920,000	920,000
A01101	Basic Pay Of Officer	2		920,000	920,000
D587	District Specialist (BPS-18) Urology	1		460,000	460,000
D588	District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012	TOTAL ALLOWANCES			2,584,000	2,584,000
A012-1	REGULAR ALLOWANCES			2,584,000	2,584,000
A01202	House Rent Allowance			200,000	200,000
A01203	Conveyance Allowance			150,000	150,000
A01217	Medical Allowance			46,000	46,000
A0121B	Health Professional Allowance			1,922,000	1,922,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			134,000 92,000	134,000 92,000
Creation o	f posts for MS District Head Quarter wabi			3,504,000	3,504,000
	t Head Quarter Hospital Swabi			3,504,000	3,504,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3504000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

ELINOPHONIAL CUMA OR IECT		NUMBER		E SPENT DURING TO R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICE DISTRICT HEADQUARTER HO		Rs	Rs	Rs
SW4523	Saidu Teaching Hospital Swat				
(01-2018)	Creation of posts for District Headquarter Hospital Swat	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,452,000	2,452,000
A011	TOTAL PAY	2		460,000	460,000
A011-1	TOTAL PAY OF OFFICER	2		460,000	460,000
A01101	Basic Pay Of Officer	2		460,000	460,000
S626	Senior District (BPS-19) Specialist (Children)	1		230,000	230,000
D588	District Specialist (BPS-18) Chest/TB	1		230,000	230,000
A012	TOTAL ALLOWANCES			1,992,000	1,992,000
A012-1	REGULAR ALLOWANCES			1,992,000	1,992,000
	House Rent Allowance			100,000	100,000
	Conveyance Allowance			80,000	80,000
A01217 A0121B	Medical Allowance Health Professional Allowance			46,000 1,500,000	46,000
A0121B A0121T	Adhoc Relief Allowance 2013			24,000	1,500,000 24,000
A01211 A0122C	Adhoc Relief Allowance - 2015			16,000	16,000
	Adhoc Releif Allowance 2016			134,000	134,000
	Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of	f posts for District Headquarter wat			2,452,000	2,452,000
Saidu Teac	ching Hospital Swat			2,452,000	2,452,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

073102 DISTRICT HEADQUARTER HOSPITALS

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUA	SERVICES		Rs	Rs	Rs
TK4161	MS District Head Quarter H	lospital Tank				
(01-2018)	Creation of posts for MS Di Hospital Tank	strict Head Qu	ıarter			
A01	TOTAL EMPLOYEES RELA	ATED		_	3,582,000	3,582,000
A011	TOTAL PAY	-	2		920,000	920,000
A011-1	TOTAL PAY OF OFFICER	-	2		920,000	920,000
A01101	Basic Pay Of Officer	_	2		920,000	920,000
D588	District Specialist Chest/TB	(BPS-18)	1		460,000	460,000
D587	District Specialist Urology	(BPS-18)	1		460,000	460,000
A012	TOTAL ALLOWANCES				2,662,000	2,662,000
A012-1	REGULAR ALLOWANCES				2,662,000	2,662,000
A01202	House Rent Allowance				200,000	200,000
A01203	Conveyance Allowance				150,000	150,000
A01217	Medical Allowance				46,000	46,000
A0121B	Health Professional Allo				2,000,000	2,000,000
A0121T	Adhoc Relief Allowance				24,000	24,000
A0122C	Adhor Relief Allowance				16,000	16,000
	Adhoc Relief Allowance Ad-hoc Relief Allowance				134,000 92,000	134,000 92,000
Creation of	f posts for MS District Head	Quarter			3,582,000	3,582,000
MS Distric	rt Head Quarter Hospital Tanl	k			3,582,000	3,582,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3582000 /-(Recurring) will be required for the purpose during 2018-2019

073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL)

A011-1 TOTAL PAY OF OFFICER 1 460,000 460,000 A01101 Basic Pay Of Officer 1 460,000 460,000 D588 District Specialist (BPS-18) 1 460,000 460,000 Chest/TB 1,512,000 1,512,000 1,512,000 A012 TOTAL ALLOWANCES 1,512,000 1,512,000 A012-1 REGULAR ALLOWANCES 1,512,000 120,000 A01202 House Rent Allowance 120,000 120,000 A01203 Conveyance Allowance 80,000 80,000 A01217 Medical Allowance 46,000 46,000 A01218 Health Professional Allowance 1,000,000 1,000,000 A01217 Adhoc Relief Allowance 2013 24,000 24,000 A0122C Adhoc Relief Allowance 2015 16,000 16,000 A0122M Adhoc Relief Allowance 2016 134,000 134,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 Creation of posts for Sarhad Hospital for Psychiatry Disease 1,972,000 <td< th=""><th></th><th></th><th colspan="2">AMOUNT TO BE SPENT DURING YEAR 2018-2019</th><th colspan="2">THE</th></td<>			AMOUNT TO BE SPENT DURING YEAR 2018-2019		THE	
O73	CLASSIFICATION & PARTICULARS	OF		RECURRING	TOTAL	
Creation of posts for Sarhad Hospital for Psychiatry Disease Superhiatry Disease Superhiatra District Special for Surhad Hospital for Psychiatry Disease Superhiatra District Special for Surhad Hospital for Psychiatry Disease Superhiatra District Special for Surhad Hospital for Psychiatry Disease Superhiatra District Special for Surhad Hospital for Psychiatra District Special for Surhad Hospital for Psychiatra Discourage Superhiatra District Special for Surhad Hospital for Psychiatra Discourage Superhiatra Disco	073 HOSPITAL SERVICES 0732 SPECIAL HOSPITAL SERVICES			Rs	Rs	
Psychiatry Disease	PR5891 Sarhad Hospital for Psychiatry Disease Pe	eshawar				
A011 TOTAL PAY						
A011-1 TOTAL PAY OF OFFICER 1 460,000 460,000 A01101 Basic Pay Of Officer 1 460,000 460,000 D588 District Specialist (BPS-18) 1 460,000 460,000 Chest/TB 1,512,000 1,512,000 1,512,000 A012 TOTAL ALLOWANCES 1,512,000 1,512,000 A012-1 REGULAR ALLOWANCES 1,512,000 120,000 A01202 House Rent Allowance 120,000 120,000 A01203 Conveyance Allowance 80,000 80,000 A01217 Medical Allowance 46,000 46,000 A01218 Health Professional Allowance 1,000,000 1,000,000 A01217 Adhoc Relief Allowance 2013 24,000 24,000 A0122C Adhoc Relief Allowance 2015 16,000 16,000 A0122M Adhoc Relief Allowance 2016 134,000 134,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 Creation of posts for Sarhad Hospital for Psychiatry Disease 1,972,000 <td< td=""><td></td><td></td><td>_</td><td>1,972,000</td><td>1,972,000</td></td<>			_	1,972,000	1,972,000	
A01101 Basic Pay Of Officer	A011 TOTAL PAY	1		460,000	460,000	
D588 District Specialist (BPS-18) 1 460,000 460,000 Chest/TB 1,512,000 1,512,000 Chest/TB 1,512,000 1,512,000 Chest/TB 1,512,000 1,512,000 Chest/TB 1,512,000 Chest/TB 1,512,000 Chest/TB 1,512,000 Chest/TB 1,512,000 Chest/TB Chest/TB 1,512,000 Chest/TB Chest/T	A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000	
A012 TOTAL ALLOWANCES 1,512,000 1,512,000	A01101 Basic Pay Of Officer	1		460,000	460,000	
A012-1 REGULAR ALLOWANCES 1,512,000 1,512,000 A01202 House Rent Allowance 120,000 120,000 A01203 Conveyance Allowance 80,000 80,000 A01217 Medical Allowance 46,000 46,000 A0121B Health Professional Allowance 1,000,000 1,000,000 A0121T Adhoc Relief Allowance 2013 24,000 24,000 A0122C Adhoc Relief Allowance - 2015 16,000 16,000 A0122M Adhoc Relief Allowance 2016 134,000 134,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 Creation of posts for Sarhad Hospital for Psychiatry Disease 1,972,000 1,972,000		1		460,000	460,000	
A01202 House Rent Allowance 120,000 120,000 A01203 Conveyance Allowance 80,000 80,000 A01217 Medical Allowance 46,000 46,000 A0121B Health Professional Allowance 11,000,000 1,000,000 A0121T Adhoc Relief Allowance 2013 24,000 24,000 A0122C Adhoc Relief Allowance - 2015 16,000 16,000 A0122M Adhoc Relief Allowance 2016 134,000 134,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 Creation of posts for Sarhad Hospital for Psychiatry Disease	A012 TOTAL ALLOWANCES			1,512,000	1,512,000	
A01203 Conveyance Allowance 80,000 80,000 A01217 Medical Allowance 46,000 46,000 A0121B Health Professional Allowance 1,000,000 1,000,000 A0121T Adhoc Relief Allowance 2013 24,000 24,000 A0122C Adhoc Relief Allowance - 2015 16,000 16,000 A0122M Adhoc Relief Allowance 2016 134,000 134,000 A0122Y Ad-hoc Relief Allowance 2017 92,000 92,000 Creation of posts for Sarhad Hospital for Psychiatry Disease	A012-1 REGULAR ALLOWANCES			1,512,000	1,512,000	
	A01203 Conveyance Allowance A01217 Medical Allowance A0121B Health Professional Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of posts for Sarhad Hospital for			80,000 46,000 1,000,000 24,000 16,000 134,000 92,000	120,000 80,000 46,000 1,000,000 24,000 16,000 134,000 92,000 1,972,000	
Sarhad Hospital for Psychiatry Disease Peshawar 1.972.000 1.972.000	Psychiatry Disease Sarhad Hospital for Psychiatry Disease Peshawar			1,972,000	1,972,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1972000 /-(Recurring) will be required for the purpose during 2018-2019

073301 MOTHER AND CHILD HEALTH

			SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 HEALTH 073 HOSPITAL SERVICES 0733 MEDICAL AND MATERNITY CE 073301 MOTHER AND CHILD HEALTH		Rs	Rs	Rs
KT4434 MS (Women & Children) Hospital Kohat				
(01-2018) Creation of posts for MS DHQ(Women & Hospital Kohat	Children)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,522,000	2,522,000
A011 TOTAL PAY	1		460,000	460,000
A011-1 TOTAL PAY OF OFFICER	1		460,000	460,000
A01101 Basic Pay Of Officer	1		460,000	460,000
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			2,062,000	2,062,000
A012-1 REGULAR ALLOWANCES			2,062,000	2,062,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121B Health Professional Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of posts for MS DHQ(Women & Children) Hospital Kohat			150,000 100,000 46,000 1,500,000 24,000 16,000 134,000 92,000 2,522,000	150,000 100,000 46,000 1,500,000 24,000 16,000 134,000 92,000 2,522,000
MS (Women & Children) Hospital Kohat			2,522,000	2,522,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2522000 /-(Recurring) will be required for the purpose during 2018-2019

074104 CHEMICAL EXAMINER AND LABORATORIES

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA Z SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 074 0741 074104	HEALTH PUBLIC HEALTH SERVE PUBLIC HEALTH SERVE CHEMICAL EXAMINER	ICES	ABORATORIES	Rs	Rs	Rs
PR4345	Drug Testing Laboratory Peshaw	var				
(01-2018)	Creation of Posts for Drug Tests Peshawar	ing Laboi	ratory			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			2,406,000	2,406,000
A011	TOTAL PAY		5		1,509,000	1,509,000
A011-1	TOTAL PAY OF OFFICER		3		1,189,000	1,189,000
A01101	Basic Pay Of Officer		3		1,189,000	1,189,000
D447	Drug Analyst (1	BPS-18)	1		460,000	460,000
C029	Chemist	BPS-17)	2		729,000	729,000
A011-2	TOTAL PAY OF OTHER STAFF		2		320,000	320,000
A01151	Basic Pay Other Staff		2		320,000	320,000
C287	Clinical (Pathology)	BPS-12)	2		320,000	320,000
A012	TOTAL ALLOWANCES				897,000	897,000
A012-1	REGULAR ALLOWANCES			_	897,000	897,000
A01202	House Rent Allowance				200,000	200,000
A01203	Conveyance Allowance				150,000	150,000
A01217	Medical Allowance				95,000	95,000
A0121B A0121T	Health Professional Allowar Adhoc Relief Allowance 20				5,000 40,000	5,000 40,000
A01211 A0122C	Adhoc Relief Allowance -				26,000	26,000
	Adhoc Releif Allowance 20				230,000	230,000
A0122Y	Ad-hoc Relief Allowance 2	017			151,000	151,000

074104 CHEMICAL EXAMINER AND LABORATORIES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		нЕ
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 074 0741 074104 PR4345	HEALTH PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES CHEMICAL EXAMINER AND I Drug Testing Laboratory Peshawar	ABORATORIES	Rs	Rs	Rs
(01-2018)	Creation of Posts for Drug Testing Labor Peshawar	ratory			
Creation of Peshawar	of Posts for Drug Testing Laboratory			2,406,000	2,406,000
Drug Test	ting Laboratory Peshawar			2,406,000	2,406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2406000 /-(Recurring) will be required for the purpose during 2018-2019

076101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
PR5875	Independant Monitoring Unit (IMU) Health Pakhtunkhwa	n Khyber			
(01-2018)	Creation of post for Independant Monitoria (IMU) Health	ng Unit			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			278,000	278,000
A011	TOTAL PAY	1		130,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
D112	Driver (BPS-06)	1		130,000	130,000
A012	TOTAL ALLOWANCES			148,000	148,000
A012-1	REGULAR ALLOWANCES			148,000	148,000
A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 of post for Independant Monitoring Unit			20,000 30,000 5,000 5,000 18,000 30,000 15,000 12,000 13,000	20,000 30,000 5,000 5,000 18,000 30,000 15,000 12,000 13,000
	nt Monitoring Unit (IMU) Health Khyber			278,000	278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 278000 /-(Recurring) will be required for the purpose during 2018-2019

076101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
PR4309	Director General Health Services				
(01-2018)	Creation of Posts for Director General Hea	ılth			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,249,000	4,249,000
A011	TOTAL PAY	6		2,184,000	2,184,000
A011-1	TOTAL PAY OF OFFICER	6		2,184,000	2,184,000
A01101	Basic Pay Of Officer	6		2,184,000	2,184,000
A743	Assistant Director (BPS-17) Paramedics	1		364,000	364,000
S657	Survellance Officer (BPS-17)	5		1,820,000	1,820,000
A012	TOTAL ALLOWANCES			2,065,000	2,065,000
A012-1	REGULAR ALLOWANCES			2,065,000	2,065,000
A01202	House Rent Allowance			720,000	720,000
A01203	Conveyance Allowance			600,000	600,000
A01217				108,000	108,000
A0121T	Adhea Relief Allowance 2013			61,000	61,000
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			36,000 324,000	36,000 324,000
	Ad-hoc Relief Allowance 2017			216,000	216,000
Creation of Services	of Posts for Director General Health			4,249,000	4,249,000
Director (General Health Services			4,249,000	4,249,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4249000 /-(Recurring) will be required for the purpose during 2018-2019

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs 09 **EDUCATION AFFAIRS AND SERVICES** 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES 093102 KT4432 **Nursing School Kohat** (01-2018)Creation of posts for the Nursing School Kohat 901,000 901,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 315,000 TOTAL PAY 2 315,000 A011 A011-2 TOTAL PAY OF 315,000 315,000 OTHER STAFF 2 315,000 315,000 A01151 Basic Pay Other Staff P249 Primary Health Care 1 200,000 200,000 (BPS-12) Technician (M.P) M010 Mali (BPS-03) 1 115,000 115,000 586,000 586,000 A012 TOTAL ALLOWANCES 586,000 586,000 A012-1 REGULAR ALLOWANCES House Rent Allowance A01202 100,000 100,000 A01203 Conveyance Allowance 70,000 70,000 A01207 Washing Allowance 1,000 1,000 A01217 Medical Allowance 45,000 45,000 Health Professional Allowance A0121B 120,000 120,000 A0121T Adhoc Relief Allowance 2013 80,000 80,000 A0122C Adhoc Relief Allowance - 2015 40,000 40,000 A0122M Adhoc Releif Allowance 2016 50,000 50,000 A0122Y Ad-hoc Relief Allowance 2017 80,000 80,000 901,000 901,000 Creation of posts for the Nursing School Kohat **Nursing School Kohat** 901,000 901,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 901000 /-(Recurring) will be required for the purpose during 2018-2019

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 09 **EDUCATION AFFAIRS AND SERVICES** 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES 093102 SW4522 Para Medical Institute Saidu Sharif Swat (01-2018)Creation of posts for Para Medical Institute Saidu Sharif A01 TOTAL EMPLOYEES RELATED 1,728,000 1,728,000 EXPENSES. TOTAL PAY 1.150.000 1.150.000 A011 920,000 TOTAL PAY OF OFFICER 920,000 A011-1 2 920.000 Basic Pay Of Officer 920.000 A01101 English Teacher E030 1 600,000 600,000 (BPS-17) W006 Warden 1 320,000 320,000 (BPS-16) A011-2 TOTAL PAY OF 230,000 230,000 OTHER STAFF 2 230.000 A01151 Basic Pay Other Staff 230.000 B013 Bearer 1 115,000 115,000 (BPS-03) C057 Chowkidar 1 115,000 115,000 (BPS-03) 578,000 578,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 578,000 578,000 200,000 200,000 A01202 House Rent Allowance A01203 Conveyance Allowance 100,000 100,000 A01217 Medical Allowance 100,000 100,000 A0121B Health Professional Allowance 2,000 2,000 A0121T Adhoc Relief Allowance 2013 50,000 50,000 A0122C Adhoc Relief Allowance - 2015 20,000 20,000 A0122M Adhoc Releif Allowance 2016 31,000 31,000 A0122Y Ad-hoc Relief Allowance 2017 75,000 75,000

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

		AMOUNT TO BE SPE YEAR 2018		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SI 093 TERTIARY EDUCATION AFFA 0931 TERTIARY EDUCATION AFFA 093102 PROFESSIONAL /TECHNICAL SW4522 Para Medical Institute Saidu Sharif Swat (01-2018) Creation of posts for Para Medical Institute	IRS AND SERVI IRS AND SERVI UNIVERSITIES/	ICES	TUTES	
Sharif Creation of posts for Para Medical Institute Saidu			1,728,000	1,728,000
Sharif			· ·	
Para Medical Institute Saidu Sharif Swat			1,728,000	1,728,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1728000 /-(Recurring) will be required for the purpose during 2018-2019

657 NC21018 (014) COMMUNICATION AND WORKS DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5445 Principal Consulting Architect, C&W Department Peshawar.		613,000	613,000
(01-2018) Creation of posts for Principal Consulting Architect, C&W		613,000	613,000
TG7005 Executive Engineer C & W Tor Ghar		3,071,000	3,071,000
(01-2018) Creation of posts for Executive Engineer C & W Tor Ghar		3,071,000	3,071,000
PR4109 Communication & Works Department		6,427,000	6,427,000
(01-2018) Creation of Posts for Communication & Works Department		6,427,000	6,427,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		10,111,000	10,111,000

Total

Charged:

10,111,000

10,111,000

		Voted:	10,111,000
	Grand Total:		10,111,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
045101 ADMINISTRATION (Voted)		10,111,000	10,111,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,111,000	10,111,000
A011	TOTAL PAY		5,359,300	5,359,300
A011-1	TOTAL PAY OF OFFICERS		3,207,000	3,207,000
A01101	Basic Pay Of Officer		3,207,000	3,207,000
A011-2	TOTAL PAY OF OTHER STAFF		2,152,300	2,152,300
A01151	Basic Pay Other Staff		2,152,300	2,152,300
A012	TOTAL ALLOWANCES		4,751,700	4,751,700
A012-1	TOTAL REGULAR ALLOWANCES		4,751,700	4,751,700
A01202	House Rent Allowance		987,500	987,500
A01203	Conveyance Allowance		1,041,000	1,041,000
A01217	Medical Allowance		771,000	771,000
A0122M	Adhoc Releif Allowance 2016		817,000	817,000
A0122Y	Ad-hoc Relief Allowance 2017		991,200	991,200
A01233	Unattractive Area Allowance		144,000	144,000
NET TO)TAL		10,111,000	10,111,000

660 COMMUNICATION AND WORKS DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	460,000
04	2	238,000
06	2	254,000
07	3	395,700
11	2	301,600
12	2	320,000
14	1	183,000
17	4	2,560,000
18	1	647,000
TOTAL:	21	5,359,300

045101 ADMINISTRATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSII			OF	NON RECURRING	RECURRING	TOTAL
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION ANI ADMINISTRATION ADMINISTRATION		ORT	Rs	Rs	Rs
PR5445	Principal Consulting Archite Peshawar.	ct, C&W Depa	rtment			
(01-2018)	Creation of posts for Princip Architect, C&W	pal Consulting				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			613,000	613,000
A011	TOTAL PAY	_	3		382,800	382,800
A011-2	TOTAL PAY OF OTHER STAFF	-	3		382,800	382,800
A01151	Basic Pay Other Staff	_	3		382,800	382,800
A786	Auto CAD Assistant	(BPS-07)	1		131,900	131,900
T121	3 D's Assistant	(BPS-07)	1		131,900	131,900
D006	Daftari	(BPS-04)	1		119,000	119,000
A012	TOTAL ALLOWANCES				230,200	230,200
A012-1	REGULAR ALLOWANCES				230,200	230,200
A01202	House Rent Allowance				37,000	37,000
A01203	Conveyance Allowance				68,000	68,000
A01217	Medical Allowance				55,000	55,000
	Adhoc Releif Allowance				32,000	32,000
	Ad-hoc Relief Allowanc f posts for Principal Consulting				38,200 613,000	38,200 613,000
Architect,	-	* 5				
Principal (Peshawar.	Consulting Architect, C&W Do	epartment			613,000	613,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 613000 /-(Recurring) will be required for the purpose during 2018-2019

045101 ADMINISTRATION

	CLASSIFICATION & PARTICULARS OF				D BE SPENT DURING THE YEAR 2018-2019	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND ADMINISTRATION ADMINISTRATION	TRANSP	ORT	Rs	Rs	Rs
TG7005	Executive Engineer C & W To	or Ghar				
(01-2018)	Creation of posts for Executive Ghar	e Engineer	C & W Tor			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			3,071,000	3,071,000
A011	TOTAL PAY		12		1,609,500	1,609,500
A011-2	TOTAL PAY OF OTHER STAFF		12		1,609,500	1,609,500
A01151	Basic Pay Other Staff		12		1,609,500	1,609,500
J024	Junior Scale Stenographer	(BPS-14)	1		183,000	183,000
S136	Sub Engineer	(BPS-12)	1		160,000	160,000
J013	Junior Clerk	(BPS-11)	2		301,600	301,600
C012	Carpenter	(BPS-07)	1		131,900	131,900
D112	Driver	(BPS-06)	1		127,000	127,000
P047	Plumber	(BPS-06)	1		127,000	127,000
V004	Valveman	(BPS-04)	1		119,000	119,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				1,461,500	1,461,500
A012-1	REGULAR ALLOWANCES				1,461,500	1,461,500
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance				482,500 323,000 216,000 135,000 161,000	482,500 323,000 216,000 135,000 161,000

045101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0451 **ADMINISTRATION ADMINISTRATION** 045101 **TG7005** Executive Engineer C & W Tor Ghar (01-2018)Creation of posts for Executive Engineer C & W Tor 144,000 144,000 A01233 Unattractive Area Allowance 001 Unattractive Area Allowance 144,000 144,000 3,071,000 3,071,000 Creation of posts for Executive Engineer C & W Tor Ghar 3,071,000 3,071,000 Executive Engineer C & W Tor Ghar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3071000 /-(Recurring) will be required for the purpose during 2018-2019

045101 ADMINISTRATION

			NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		CULARS		NON RECURRING	RECURRING	TOTAL
04 045 0451 045101	ECONOMIC AFFAIR CONSTRUCTION AN ADMINISTRATION ADMINISTRATION		ORT	Rs	Rs	Rs
PR4109	Communication & Works	Department				
(01-2018)	Creation of Posts for Com Department	munication & W	orks (
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			6,427,000	6,427,000
A011	TOTAL PAY	-	6		3,367,000	3,367,000
A011-1	TOTAL PAY OF OFFICE	R _	5		3,207,000	3,207,000
A01101	Basic Pay Of Officer	_	5		3,207,000	3,207,000
D154	Director Technical	(BPS-18)	1		647,000	647,000
A513	Assistant Director (IT)	(BPS-17)	1		640,000	640,000
A581	Assistant Engineer (Civil)	(BPS-17)	1		640,000	640,000
A800	Assistant Director(GIS)	(BPS-17)	1		640,000	640,000
E010	Economist	(BPS-17)	1		640,000	640,000
A011-2	TOTAL PAY OF OTHER STAFF	-	1		160,000	160,000
A01151	Basic Pay Other Staff	_	1		160,000	160,000
G067	GIS Data Collector	(BPS-12)	1		160,000	160,000
A012	TOTAL ALLOWANCES				3,060,000	3,060,000
A012-1	REGULAR ALLOWANCE	s			3,060,000	3,060,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowand Ad-hoc Relief Allowand	ce 2016			468,000 650,000 500,000 650,000 792,000	468,000 650,000 500,000 650,000 792,000

045101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0451 **ADMINISTRATION ADMINISTRATION** 045101 PR4109 Communication & Works Department (01-2018)Creation of Posts for Communication & Works Department Creation of Posts for Communication & Works 6,427,000 6,427,000 Department Communication & Works Department 6,427,000 6,427,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6427000 /-(Recurring) will be required for the purpose during 2018-2019

666 NC21021 (016) PUBLIC HEALTH ENGINEERING

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		1EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD7020	Executive Engineer PHE Division Abbottabad	-	200,000	200,000	
(01-2018)	Creation of Post for Executive Engineer Public Health Engg: Divison Abbottabad		200,000	200,000	
BU7021	Executive Engineer PHE Division Bannu	-	188,000	188,000	
(01-18)	Creation of Post of Operational Staff for RWSS, PHE Division, Bannu.		188,000	188,000	
CL7022	Executive Engineer PHE Division Chitral.		4,958,000	4,958,000	
(01-2018)	Creation of Posts for Executive Engineer PHE Division Chitral		4,958,000	4,958,000	
DA7021	Executive Engineer PHE Division Dir Lowe		3,188,000	3,188,000	
(01-2018)	Creation of Posts for Executive Engineer PHE Division Dir Lower		3,188,000	3,188,000	
DI7022	Executive Engineer PHE Division D.I.Khan	-	200,000	200,000	
(01-2018)	Creation of Post for the office for Executive Engineer PHE Division D.I.Khan		200,000	200,000	
HR7018	Executive Engineer PHE Division Haripur		188,000	188,000	
(01-2018)	Creation of Post for Executive Engineer Public Health Engg: Diivison Haripur		188,000	188,000	
KK7019	Executive Engineer PHE Division Karak		564,000	564,000	
(01-2018)	Creation of Posts for Executive Engineer PHE Division Karak		564,000	564,000	

667 NC21021 (016) PUBLIC HEALTH ENGINEERING

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

COLLEGE	COMENTE NAME	1 EAR 2010-2019 NON			
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
KT7021	Executive Engineer PHE Division Kohat		200,000	200,000	
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Kohat		200,000	200,000	
LK7018	Executive Engineer PHE Division Lakki Marwat		375,000	375,000	
(01-2018)	Creation of Posts for Executive Engineer PHE Divison Lakki Marwat		375,000	375,000	
MD7021	Executive Engineer PHE Division Malakand		469,000	469,000	
(01-18)	Creation of Post for RWSS ,PHE Division Malakand.		269,000	269,000	
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Malakand		200,000	200,000	
MR7023	Executive Engineer PHE Division Mardan		188,000	188,000	
(01-2018)	Creation of Post for Executive Engineer PHE Division Mardan.		188,000	188,000	
PR5417	Secretary Public Health Engineering		9,371,000	9,371,000	
(01-2018)	Creation of Posts in the Office of Secretary Public Health Engineering Department.		9,371,000	9,371,000	
PR7029	Executive Engineer PHE Division Peshawar		188,000	188,000	
(01-2018)	Creation of Post for Executive Engineer PHE Division Peshawar		188,000	188,000	
SH7017	Executive Engineer PHE Division Shangla		227,000	227,000	

668 NC21021 (016) PUBLIC HEALTH ENGINEERING

AMOUNT TO BE SPENT DURING THE VEAR 2018-2019

	YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(01-2018) Creation of Post for Executive Engineer Public Health Engineering Divison Shangla		227,000	227,000
SW7022 Executive Engineer PHE Division Swat		3,604,000	3,604,000
(01-2018) Creation of Posts for RWSS, PHE Division Swat		3,604,000	3,604,000
TK7016 Executive Engineer PHE Division Tank		188,000	188,000
(01-2018) Creation of Post for Executive Engineer PHE Divison Tank		188,000	188,000
PR8023 Central Laboratory (Water Quality), PHED Peshawar		14,094,000	14,094,000
(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.		14,094,000	14,094,000
Total Schemes: 17 Total SNEs:18 GRAND TOTAL:		38,390,000	38,390,000

669 PUBLIC HEALTH ENGINEERING

Charged:

Voted:

38,390,000

Grand Total:

38,390,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2018-2019

NON

Rs

RECURRING

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

063101 ADMINISTRATION (Voted)

38,390,000

38,390,000

Total

38,390,000

38,390,000

670 PUBLIC HEALTH ENGINEERING

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
ОВЈЕС	SUMMARY CT	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		36,710,000	36,710,000
A011	TOTAL PAY		23,007,000	23,007,000
A011-1	TOTAL PAY OF OFFICERS		8,287,000	8,287,000
A01101	Basic Pay Of Officer		8,287,000	8,287,000
A011-2	TOTAL PAY OF OTHER STAFF		14,720,000	14,720,000
A01151	Basic Pay Other Staff		14,720,000	14,720,000
A012	TOTAL ALLOWANCES		13,703,000	13,703,000
A012-1	TOTAL REGULAR ALLOWANCES		13,693,000	13,693,000
A01202	2 House Rent Allowance		1,940,000	1,940,000
A01203	3 Conveyance Allowance		2,977,000	2,977,000
A01207	Washing Allowance		16,000	16,000
A01208	B Dress Allowance		14,000	14,000
A0120I	D Integrated Allowance		22,000	22,000
A01201	N Special allowances @ 30% of basic pay for Secretar		1,595,000	1,595,000
A01217	7 Medical Allowance		2,312,000	2,312,000
A01224	4 Entertainment Allowance		6,000	6,000
A01221	M Adhoc Releif Allowance 2016		1,700,000	1,700,000
A0122	Y Ad-hoc Relief Allowance 2017		2,283,000	2,283,000
A01233	3 Unattractive Area Allowance		792,000	792,000
A01230	G Ad-hoc Relief Allowance-2018		36,000	36,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

70,000

70,000

NON RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A012-2 TOTAL OTHER ALLOWANCES 10.000 10,000 (EXCLUDING T.A.) A01274 Medical Charges 10,000 10,000 A03 509,000 509,000 TOTAL OPERATING EXPENSES A032 80,000 80,000 TOTAL COMMUNICATIONS A03201 Postage and Telegraph 30,000 30,000 Telephone and Trunk Call A03202 50,000 50,000 A033 TOTAL UTILITIES 22,000 22,000 A03301 1,000 1,000 Gas A03303 Electricity 1,000 1,000 A03304 Hot and Cold Weather Charges 20,000 20,000 A036 1.000 1,000 TOTAL MOTOR VEHICLES 1,000 1,000 A03603 Registration 265,000 265,000 A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 100,000 100,000 A03806 Transportation of Goods 5,000 5,000 A03807 P.O.L Charges A.planes H.coptors 150,000 150,000 S.Cars M/Cycle A03808 Conveyance Charges 10,000 10,000 A039 TOTAL GENERAL 141.000 141,000

A03901

Stationery

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03902	Printing and Publication		20,000	20,000
A03907	Advertising & Publicity		20,000	20,000
A03917	Law Charges		1,000	1,000
A03970	Others		30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		300,000	300,000
A041	TOTAL PENSION		300,000	300,000
A04114	Superannuation Encashment of L.P.R		300,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
A09	TOTAL PHYSICAL ASSETS		281,000	281,000
A092	TOTAL COMPUTER EQUIPMENT		70,000	70,000
A09201	Hardware		20,000	20,000
A09203	I.T. Equipment		50,000	50,000
A094	TOTAL OTHER STORES AND STOCKS		100,000	100,000
A09412	Specific Utility chemicals		100,000	100,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000
A09501	Transport		1,000	1,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

100,000

50,000

20,000

100,000

50,000

20,000

RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A096 TOTAL PURCHASE OF PLANT & MACHINERY 10,000 10,000 A09601 Plant and Machinery 10,000 10,000

NON

A09701	Furniture and fixtures	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE	90,000	90,000
A130	TOTAL TRANSPORT	50,000	50,000

A097

A13001

A13101

Transport

Machinery and Equipment

TOTAL PURCHASE FURNITURE & FIXTURE

A132 TOTAL FURNITURE AND FIXTURE 20,000 20,000

A13201 Furniture and Fixture 20,000 20,000

NET TOTAL 38,390,000 38,390,000

674
PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH PO	DSTS BASIC PAY	,
00	07	11.074.000	
03	97	11,076,000	
06	5	638,000	
07	1	220,000	
08	8	1,575,000	
11	3	868,000	
12	1	160,000	
14	1	183,000	
16	12	4,002,000	
17	4	2,561,000	
18	1	647,000	
19	1	1,077,000	
TOTAL:	134	23,007,000	

063101 ADMINISTRATION

		NATION DE LA CONTRACTION DEL CONTRACTION DE LA C		E SPENT DURING TH R 2018-2019	Œ
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
AD7020	Executive Engineer PHE Division Abbottab	ad			
(01-2018)	Creation of Post for Executive Engineer Po Health Engg: Divison Abbottabad	ublic			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			200,000	200,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			84,000	84,000
A012-1	REGULAR ALLOWANCES			84,000	84,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
	Ad-hoc Relief Allowance 2017			12,000	12,000
A01233	Unattractive Area Allowance			12,000	12,000
	of Post for Executive Engineer Public gg: Divison Abbottabad			200,000	200,000
Executive	Engineer PHE Division Abbottabad			200,000	200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

				E SPENT DURING TH R 2018-2019	IE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
BU7021	Executive Engineer PHE Division Bannu				
(01-18)	Creation of Post of Operational Staff for PHE Division, Bannu.	RWSS,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			72,000	72,000
A012-1	REGULAR ALLOWANCES			72,000	72,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
A01217				18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
A0122 Y	Ad-hoc Relief Allowance 2017			12,000	12,000
	of Post of Operational Staff for RWSS, sion, Bannu.			188,000	188,000
Executive	Engineer PHE Division Bannu			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		НЕ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IMUNITY A	MENITIES	Rs	Rs	Rs
CL7022	Executive Engineer PHE Di	vision Chitral.				
(01-2018)	Creation of Posts for Execu Division Chitral	tive Engineer P	РНЕ			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,958,000	4,958,000
A011	TOTAL PAY	-	29		3,369,000	3,369,000
A011-2	TOTAL PAY OF OTHER STAFF	-	29		3,369,000	3,369,000
A01151	Basic Pay Other Staff	-	29		3,369,000	3,369,000
P036	Pipe Fitter	(BPS-06)	2		255,000	255,000
V027	Valveman Cum Chowkidar	(BPS-03)	27		3,114,000	3,114,000
A012	TOTAL ALLOWANCES				1,589,000	1,589,000
A012-1	REGULAR ALLOWANCES				1,589,000	1,589,000
A01202	House Rent Allowance				48,000	48,000
	Conveyance Allowance				52,000	52,000
A01217	Medical Allowance				522,000	522,000
	Adhoc Releif Allowance				282,000	282,000
	Ad-hoc Relief Allowand				337,000	337,000
A01233	Unattractive Area Allov	vance			348,000	348,000
Creation o	f Posts for Executive Engined	er PHE			4,958,000	4,958,000
Executive	Engineer PHE Division Chitra	al.			4,958,000	4,958,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4958000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

				E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
DA7021	Executive Engineer PHE Division Dir Low	e			
(01-2018)	Creation of Posts for Executive Engineer I Division Dir Lower	РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,188,000	3,188,000
A011	TOTAL PAY	16		1,845,000	1,845,000
A011-2	TOTAL PAY OF OTHER STAFF	16	_	1,845,000	1,845,000
A01151	Basic Pay Other Staff	16		1,845,000	1,845,000
O054	Operator-cum- (BPS-03) Chowkidar	9		1,038,000	1,038,000
V027	Valveman Cum (BPS-03) Chowkidar	7		807,000	807,000
A012	TOTAL ALLOWANCES			1,343,000	1,343,000
A012-1	REGULAR ALLOWANCES			1,343,000	1,343,000
A01202	House Rent Allowance			181,000	181,000
A01203	Conveyance Allowance			343,000	343,000
A01217	Medical Allowance			288,000	288,000
	Adhoc Releif Allowance 2016			154,000	154,000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			185,000 192,000	185,000 192,000
Creation o	f Posts for Executive Engineer PHE ir Lower			3,188,000	3,188,000
Executive	Engineer PHE Division Dir Lowe			3,188,000	3,188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME RS RS RS RS RS RS RS RS RS R	Rs
06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 ADMINISTRATION DI7022 Executive Engineer PHE Division D.I.Khan (01-2018) Creation of Post for the office for Executive Engineer PHE Division D.I.Khan A01 TOTAL EMPLOYEES RELATED 200,000	Rs
(01-2018) Creation of Post for the office for Executive Engineer PHE Division D.I.Khan A01 TOTAL EMPLOYEES RELATED 200,000	
Engineer PHE Division D.I.Khan A01 TOTAL EMPLOYEES RELATED 200,000	
,	
	200,000
A011 TOTAL PAY <u>1</u> <u>116,000</u>	116,000
A011-2 TOTAL PAY OF 1 116,000 OTHER STAFF	116,000
A01151 Basic Pay Other Staff1	116,000
O054 Operator-cum- (BPS-03) 1 116,000 Chowkidar	116,000
A012 TOTAL ALLOWANCES <u>84,000</u>	84,000
A012-1 REGULAR ALLOWANCES 84,000	84,000
A01202 House Rent Allowance 11,000	11,000
A01203 Conveyance Allowance 21,000	21,000
A01217 Medical Allowance 18,000	18,000
A0122M Adhoc Releif Allowance 2016 10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017 12,000	12,000
A0123G Ad-hoc Relief Allowance-2018 12,000	12,000
Creation of Post for the office for Executive 200,000 Engineer PHE Division D.I.Khan	200,000
Executive Engineer PHE Division D.I.Khan 200,000	,

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

				E SPENT DURING TH R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
HR7018	Executive Engineer PHE Division Haripur	•			
(01-2018)	Creation of Post for Executive Engineer I Health Engg: Diivison Haripur	Public			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012	TOTAL ALLOWANCES			72,000	72,000
A012-1	REGULAR ALLOWANCES			72,000	72,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	12,000
	of Post for Executive Engineer Public gg: Diivison Haripur			188,000	188,000
Executive	Engineer PHE Division Haripur			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		IE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
KK7019	Executive Engineer PHE Division Karak				
(01-2018)	Creation of Posts for Executive Engineer Division Karak	РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			564,000	564,000
A011	TOTAL PAY	3		346,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF	3		346,000	346,000
A01151	Basic Pay Other Staff	3		346,000	346,000
O054	Operator-cum- (BPS-03) Chowkidar	3		346,000	346,000
A012	TOTAL ALLOWANCES			218,000	218,000
A012-1	REGULAR ALLOWANCES			218,000	218,000
A01202	House Rent Allowance			34,000	34,000
A01203	Conveyance Allowance			64,000	64,000
	Medical Allowance			54,000	54,000
	Adhoc Releif Allowance 2016			29,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017			37,000	37,000
Creation o	f Posts for Executive Engineer PHE arak			564,000	564,000
Executive	Engineer PHE Division Karak			564,000	564,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 564000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

		MANAGER		E SPENT DURING TH R 2018-2019	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AT WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
KT7021	Executive Engineer PHE Division Kohat				
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Kohat	e			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			200,000	200,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			84,000	84,000
A012-1	REGULAR ALLOWANCES			84,000	84,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
A01217	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
	Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			12,000	12,000
	of Post for the office of Executive PHE Division Kohat			200,000	200,000
Executive	Engineer PHE Division Kohat			200,000	200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

	TOWN CHILD OF THE	MANDED		E SPENT DURING TH R 2018-2019	TE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
LK7018	Executive Engineer PHE Division Lakki	Marwat			
(01-2018)	Creation of Posts for Executive Engineer Divison Lakki Marwat	РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			375,000	375,000
A011	TOTAL PAY	2		231,000	231,000
A011-2	TOTAL PAY OF OTHER STAFF	2		231,000	231,000
A01151	Basic Pay Other Staff	2		231,000	231,000
O054	Operator-cum- Chowkidar (BPS-03)	2		231,000	231,000
A012	TOTAL ALLOWANCES			144,000	144,000
A012-1	REGULAR ALLOWANCES			144,000	144,000
A01202	House Rent Allowance			23,000	23,000
A01203	Conveyance Allowance			43,000	43,000
A01217	Medical Allowance			36,000	36,000
	Adhoc Releif Allowance 2016			19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			23,000	23,000
	of Posts for Executive Engineer PHE akki Marwat			375,000	375,000
Executive	Engineer PHE Division Lakki Marwat			375,000	375,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS				E SPENT DURING TH R 2018-2019	ΗE
		NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
MD7021	Executive Engineer PHE Division Malakane	d			
(01-18)	Creation of Post for RWSS ,PHE Division	Malakand.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			269,000	269,000
A011	TOTAL PAY	1		160,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	1		160,000	160,000
A01151	Basic Pay Other Staff	1		160,000	160,000
S136	Sub Engineer (BPS-12)	1		160,000	160,000
A012	TOTAL ALLOWANCES			109,000	109,000
A012-1	REGULAR ALLOWANCES			109,000	109,000
A01202	House Rent Allowance			16,000	16,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000	16,000
A01233	Unattractive Area Allowance			12,000	12,000
001	Unattractive Area Allowance			12,000	12,000
Creation of	f Post for RWSS ,PHE Division Malakand.			269,000	269,000

063101 ADMINISTRATION

				E SPENT DURING TH R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AN WATER SUPPLY WATER SUPPLY ADMINISTRATION	IENITIES	Rs	Rs	Rs
MD7021	Executive Engineer PHE Division Malakand				
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			200,000	200,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
V027	Valveman Cum (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			84,000	84,000
A012-1	REGULAR ALLOWANCES			84,000	84,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
	Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018		· · · · · · · · · · · · · · · · · · ·	12,000	12,000
	of Post for the office of Executive PHE Division Malakand			200,000	200,000
Executive	Engineer PHE Division Malakand			469,000	469,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 469000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

				E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
MR7023	Executive Engineer PHE Division Mardan				
(01-2018)	Creation of Post for Executive Engineer P Division Mardan.	РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			72,000	72,000
A012-1	REGULAR ALLOWANCES			72,000	72,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
	Medical Allowance			18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	12,000
Creation o	f Post for Executive Engineer PHE Iardan.			188,000	188,000
Executive	Engineer PHE Division Mardan			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

					E SPENT DURING TE R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND CON WATER SUPPLY WATER SUPPLY ADMINISTRATION	MMUNITY A	MENITIES	Rs	Rs	Rs
PR5417	Secretary Public Health En	ngineering				
(01-2018)	Creation of Posts in the O Public Health Engineering		y			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			9,371,000	9,371,000
A011	TOTAL PAY	-	14		5,633,000	5,633,000
A011-1	TOTAL PAY OF OFFICE	ER _	7		4,359,000	4,359,000
A01101	Basic Pay Of Officer	_	7		4,359,000	4,359,000
A018	Additional Secretary	(BPS-19)	1		1,077,000	1,077,000
S022	Section Officer	(BPS-17)	1		640,000	640,000
A513	Assistant Director (IT)	(BPS-17)	1		640,000	640,000
A057	Assistant	(BPS-16)	1		501,000	501,000
P021	Personal Assistant	(BPS-16)	1		500,000	500,000
C082	Computer Operator	(BPS-16)	2		1,001,000	1,001,000
A011-2	TOTAL PAY OF OTHER STAFF	-	7		1,274,000	1,274,000
A01151	Basic Pay Other Staff	_	7		1,274,000	1,274,000
J024	Junior Scale Stenographer	(BPS-14)	1		183,000	183,000
J013	Junior Clerk	(BPS-11)	2		618,000	618,000
D112	Driver	(BPS-06)	1		127,000	127,000
N005	Naib Qasid	(BPS-03)	3		346,000	346,000
A012	TOTAL ALLOWANCES				3,738,000	3,738,000
A012-1	REGULAR ALLOWANCE	es			3,738,000	3,738,000

063101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING TO YEAR 2018-2019		НЕ	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs	
PR5417	Secretary Public Health Engineering					
(01-2018)	Creation of Posts in the Office of Secreta Public Health Engineering Department.	nry				
A01202	House Rent Allowance			484,000	484,00	
A01203	Conveyance Allowance			555,000	555,00	
A01207	Washing Allowance			2,000	2,00	
A0120D	Integrated Allowance			16,000	16,00	
A0120N	Special allowances @ 30% of basic pay for Secretar			1,595,000	1,595,00	
A01217	Medical Allowance			240,000	240,00	
A01224	Entertainment Allowance			6,000	6,00	
A0122M	Adhoc Releif Allowance 2016			277,000	277,00	
A0122Y	Ad-hoc Relief Allowance 2017			563,000	563,00	
	f Posts in the Office of Secretary llth Engineering Department.			9,371,000	9,371,00	
Secretary	Public Health Engineering			9,371,000	9,371,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9371000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			E SPENT DURING TE R 2018-2019	IE
CLASSI			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AT WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
PR7029	Executive Engineer PHE Division Peshawar				
(01-2018)	Creation of Post for Executive Engineer Ph Division Peshawar	HE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012	TOTAL ALLOWANCES			72,000	72,000
A012-1	REGULAR ALLOWANCES			72,000	72,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			11,000 21,000 18,000 10,000 12,000	11,000 21,000 18,000 10,000 12,000
Creation o	of Post for Executive Engineer PHE			188,000	188,000
	Engineer PHE Division Peshawar			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT NUMBER			E SPENT DURING TH R 2018-2019	HE	
CLASSII	CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
SH7017	Executive Engineer PHE Division Shangla	ı			
(01-2018)	Creation of Post for Executive Engineer Health Engineering Divison Shangla	Public			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			227,000	227,000
A011	TOTAL PAY	1		128,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF	1		128,000	128,000
A01151	Basic Pay Other Staff	1		128,000	128,000
D112	Driver (BPS-06)	1		128,000	128,000
A012	TOTAL ALLOWANCES			99,000	99,000
A012-1	REGULAR ALLOWANCES			99,000	99,000
A01202	House Rent Allowance			23,000	23,000
A01203	Conveyance Allowance			22,000	22,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			13,000	13,000
A01233	Unattractive Area Allowance			12,000	12,000
	f Post for Executive Engineer Public gineering Divison Shangla			227,000	227,000
Executive	Engineer PHE Division Shangla			227,000	227,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 227000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

					E SPENT DURING TO R 2018-2019	HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND CO WATER SUPPLY WATER SUPPLY ADMINISTRATION		MENITIES	Rs	Rs	Rs
SW7022	Executive Engineer PHE	E Division Swat				
(01-2018)	Creation of Posts for R	WSS, PHE Division	Swat			
A01	TOTAL EMPLOYEES EXPENSES.	RELATED			3,604,000	3,604,000
A011	TOTAL PAY	-	19		2,088,000	2,088,000
A011-2	TOTAL PAY OF OTHER STAFF	-	19		2,088,000	2,088,000
A01151	Basic Pay Other Sta	ff _	19		2,088,000	2,088,000
D112	Driver	(BPS-06)	1		128,000	128,000
N005	Naib Qasid	(BPS-03)	1		116,000	116,000
O054	Operator-cum- Chowkidar	(BPS-03)	17		1,844,000	1,844,000
A012	TOTAL ALLOWANCES	5			1,516,000	1,516,000
A012-1	REGULAR ALLOWAN	CES			1,516,000	1,516,000
	House Rent Allowar				205,000	205,000
A01203	Conveyance Alloware Medical Allowance	ice			387,000	387,000
A01217	Adhoc Releif Allowa	ance 2016			324,000 175,000	324,000 175,000
	Ad-hoc Relief Allow				209,000	209,000
A01233	Unattractive Area A				216,000	216,000
Creation of	f Posts for RWSS, PHE	Division Swat			3,604,000	3,604,000
Executive 1	Engineer PHE Division S	wat			3,604,000	3,604,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3604000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

CLASSIFICATION & PARTICULARS OF				E SPENT DURING TH R 2018-2019	IE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
TK7016	Executive Engineer PHE Division Tank				
(01-2018)	Creation of Post for Executive Engineer l Divison Tank	РНЕ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		116,000	116,000
A011-2	TOTAL PAY OF OTHER STAFF	1		116,000	116,000
A01151	Basic Pay Other Staff	1		116,000	116,000
O054	Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012	TOTAL ALLOWANCES			72,000	72,000
A012-1	REGULAR ALLOWANCES			72,000	72,000
A01202	House Rent Allowance			11,000	11,000
A01203	Conveyance Allowance			21,000	21,000
A01217				18,000	18,000
	Adhoc Releif Allowance 2016			10,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Divison Ta	of Post for Executive Engineer PHE ank			188,000	188,000
Executive	Engineer PHE Division Tank			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

063101 ADMINISTRATION

PHINICIPA	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING T R 2018-2019	НЕ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COM WATER SUPPLY WATER SUPPLY ADMINISTRATION	MMUNITY A	MENITIES	Rs	Rs	Rs
PR8023	Central Laboratory (Water	Quality), PHEI) Peshawar			
(01-2018)	Creation of Posts for the C Laboratory (Water Quality					
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			12,414,000	12,414,000
A011	TOTAL PAY	-	40		8,163,000	8,163,000
A011-1	TOTAL PAY OF OFFICE	R _	11		3,928,000	3,928,000
A01101	Basic Pay Of Officer	-	11		3,928,000	3,928,000
S060	Senior Research Officer	(BPS-18)	1		647,000	647,000
R032	Research Officer	(BPS-17)	2		1,281,000	1,281,000
A138	Assistant Research Officer	(BPS-16)	8		2,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF	-	29		4,235,000	4,235,000
A01151	Basic Pay Other Staff	-	29		4,235,000	4,235,000
J013	Junior Clerk	(BPS-11)	1		250,000	250,000
L001	Laboratory Assistant	(BPS-08)	8		1,575,000	1,575,000
L006	Laboratory Technician	(BPS-07)	1		220,000	220,000
N005	Naib Qasid	(BPS-03)	1		190,000	190,000
L002	Laboratory Attendant	(BPS-03)	10		1,050,000	1,050,000
C057	Chowkidar	(BPS-03)	8		950,000	950,000
A012	TOTAL ALLOWANCES				4,251,000	4,251,000
A012-1	REGULAR ALLOWANCE	S			4,241,000	4,241,000
A01202	House Rent Allowance				827,000	827,000

063101 ADMINISTRATION

				OUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
06	HOUSING AND COMMUNITY A	AMENITIES	Rs	Rs	Rs	
063 0631	WATER SUPPLY WATER SUPPLY					
063101	ADMINISTRATION					
PR8023	Central Laboratory (Water Quality), PHE	D Peshawar				
(01-2018)	Creation of Posts for the office of Centra	l				
	Laboratory (Water Quality), PHED.					
A01203	Conveyance Allowance			1,288,000	1,288,000	
A01207	Washing Allowance			14,000	14,000	
A01208	Dress Allowance			14,000	14,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			650,000	650,000	
	Adhoc Releif Allowance 2016			650,000	650,000	
A0122Y				792,000	792,000	
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			10,000	10,000	
A01274	Medical Charges			10,000	10,000	
001	Medical Charges			10,000	10,000	
A03	TOTAL OPERATING EXPENSES			509,000	509,000	
A032	TOTAL COMMUNICATIONS			80,000	80,000	
A03201	Postage and Telegraph			30,000	30,000	
A03202	Telephone and Trunk Call			50,000	50,000	
A033	TOTAL UTILITIES			22,000	22,000	
A03301	Gas			1,000	1,000	
A03303	Electricity			1,000	1,000	
001	Electricity			1,000	1,000	
A03304	Hot and Cold Weather Charges			20,000	20,000	
A036	TOTAL MOTOR VEHICLES			1,000	1,000	
A03603	Registration			1,000	1,000	
A038	TOTAL TRAVEL &			265,000	265,000	

063101 ADMINISTRATION

TOTAL PENSION

A041

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** PR8023 Central Laboratory (Water Quality), PHED Peshawar (01-2018)Creation of Posts for the office of Central Laboratory (Water Quality), PHED. 100,000 100.000 A03805 Travelling Allowance 001 Travelling Allowance 100,000 100,000 A03806 Transportation of Goods 5.000 5.000 001 Transportation of Goods 5,000 5,000 A03807 P.O.L Charges A.planes 150,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 150,000 150,000 A03808 Conveyance Charges 10.000 10.000 001 10,000 10,000 Conveyance Charges 141,000 141.000 TOTAL GENERAL A039 A03901 Stationery 70.000 70.000 001 Stationery 70,000 70,000 Printing and Publication A03902 20.000 20.000 Printing and publication 001 20,000 20,000 20,000 20,000 A03907 Advertising & Publicity Advertising and Publicity 20,000 20,000 001 A03917 Law Charges 1,000 1,000 A03970 Others 30.000 30.000 Others 30,000 30,000 001 A04 TOTAL EMPLOYEES' 300,000 300,000 RETIREMENT BENEFITS

300,000

300,000

063101 ADMINISTRATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			E SPENT DURING TI R 2018-2019	HE
CLASSI			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
PR8023	Central Laboratory (Water Quality), PHE	D Peshawar			
(01-2018)	Creation of Posts for the office of Centra	ı			
A04114	Laboratory (Water Quality), PHED. Superannuation Encashment of L.P.R			300,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			500,000	500,000
A052	TOTAL GRANTS-DOMESTIC			500,000	500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000	500,000
001	Fin. Assis. to the families of G.Serv. who	exp		500,000	500,000
A09	TOTAL PHYSICAL ASSETS			281,000	281,000
A092	TOTAL COMPUTER EQUIPMENT			70,000	70,000
A09201	Hardware			20,000	20,000
001 A09203	Hardware I.T. Equipment			20,000 50,000	20,000 50,000
A094	TOTAL OTHER STORES AND STOCKS			100,000	100,000
A09412	Specific Utility chemicals			100,000	100,000
A095	TOTAL PURCHASE OF TRANSPORT			1,000	1,000
A09501	Transport			1,000	1,000
001	Transport			1,000	1,000

063101 ADMINISTRATION

	ADMINISTRATION				
			AMOUNT TO BE SPENT DURING TH YEAR 2018-2019		HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
PR8023	Central Laboratory (Water Quality), PHF	ED Peshawar			
(01-2018)	Creation of Posts for the office of Centra Laboratory (Water Quality), PHED.	ıl			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			10,000	10,000
A09601	Plant and Machinery			10,000	10,000
001	Plant and Machinery			10,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000
A09701	Furniture and fixtures			100,000	100,000
001	Furniture & Fixture			100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			90,000	90,000
A130	TOTAL TRANSPORT			50,000	50,000
A13001	Transport			50,000	50,000
001	Transport			50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	20,000
A13101	Machinery and Equipment			20,000	20,000
001	Machinery and Equipment			20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			20,000	20,000
A13201	Furniture and Fixture			20,000	20,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 PR8023 Central Laboratory (Water Quality), PHED Peshawar (01-2018)Creation of Posts for the office of Central Laboratory (Water Quality), PHED. Creation of Posts for the office of Central 14,094,000 14,094,000 Laboratory (Water Quality), PHED. 14,094,000 14,094,000 Central Laboratory (Water Quality), PHED Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14094000 /-(Recurring) will be required for the purpose during 2018-2019

697 NC21022 (017) LOCAL GOVERNMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4035	Secretary LGE&RD Department		4,834,000	4,834,000
(01-18)	Creation of Posts for Office of the Secretary Local Government Department Khyber Pakhtunkhwa		2,506,000	2,506,000
(02-18)	Creation of posts for "Planning Cell" in Local Government Department		2,328,000	2,328,000
Total Sc	chemes: 1 Total SNEs:2 GRAND TOTAL:		4,834,000	4,834,000

Charged:

4,834,000

4,834,000

		Voted:	4,834,000
	Gran	d Total:	4,834,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON		
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
011108 LOCAL AUTHORITY ADMIN. & REGULATION (Voted)		4,834,000	4,834,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
	CHMMADV	Rs	Rs	Rs
OBJECT	SUMMARY Γ			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,834,000	4,834,000
A011	TOTAL PAY		2,564,000	2,564,000
A011-1	TOTAL PAY OF OFFICERS		2,156,000	2,156,000
A01101	Basic Pay Of Officer		2,156,000	2,156,000
A011-2	TOTAL PAY OF OTHER STAFF		408,000	408,000
A01151	Basic Pay Other Staff		408,000	408,000
A012	TOTAL ALLOWANCES		2,270,000	2,270,000
A012-1	TOTAL REGULAR ALLOWANCES		2,270,000	2,270,000
A01202	House Rent Allowance		350,000	350,000
A01203	Conveyance Allowance		350,000	350,000
A0120N	Special allowances @ 30% of basic pay for Secretar		400,000	400,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		390,000	390,000
A0122Y	Ad-hoc Relief Allowance 2017		430,000	430,000
NET TO	DTAL		4,834,000	4,834,000

700 LOCAL GOVERNMENT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	120,000
06	1	132,000
11	1	156,000
16	1	228,000
18	1	468,000
19	2	1,460,000
TOTAL:	7	2,564,000

011108 LOCAL AUTHORITY ADMIN. & REGULATION

					E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL E SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011108	GENERAL PUBLIC SEI EXECUTIVE & LEGISI EXECUTIVE AND LEG LOCAL AUTHORITY A	LATIVE O	ORGANS		Rs	Rs
PR4035	Secretary LGE&RD Departmen	nt				
(01-18)	Creation of Posts for Office of Local Government Department					
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			2,506,000	2,506,000
A011	TOTAL PAY	_	5		1,356,000	1,356,000
A011-1	TOTAL PAY OF OFFICER	_	2		948,000	948,000
A01101	Basic Pay Of Officer	_	2.		948,000	948,000
A018	Additional Secretary	(BPS-19)	1		720,000	720,000
P021	Personal Assistant	(BPS-16)	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	_	3		408,000	408,000
A01151	Basic Pay Other Staff	_	3		408,000	408,000
J013	Junior Clerk	(BPS-11)	1		156,000	156,000
D112	Driver	(BPS-06)	1		132,000	132,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				1,150,000	1,150,000
A012-1	REGULAR ALLOWANCES				1,150,000	1,150,000
A01202 A01203 A0120N	House Rent Allowance Conveyance Allowance Special allowances @ 30% basic pay for Secretar	6 of			150,000 150,000 400,000	150,000 150,000 400,000
A01217	Medical Allowance				80,000	80,000
A0121T	Adhoc Relief Allowance 2				60,000	60,000
	Adhoc Relief Allowance - Adhoc Releif Allowance 2				60,000	60,000
	Adhoc Relief Allowance Ad-hoc Relief Allowance				120,000 130,000	120,000 130,000

011108 LOCAL AUTHORITY ADMIN. & REGULATION

			AMOUNT TO BE SPENT DURING THI YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE	ORGANS,FINAN	CIAL		
0111	EXECUTIVE AND LEGISLATIV	'E ORGANS			
011108	LOCAL AUTHORITY ADMIN.	& REGULATION	1		
PR4035	Secretary LGE&RD Department				
(01-18)	Creation of Posts for Office of the Secret	tary			
	Local Government Department Khyber Pa	akhtunkhwa			
Creation of	of Posts for Office of the Secretary			2,506,000	2,506,00
Local Gov	vernment Department Khyber Pakhtunkhwa				

011108 LOCAL AUTHORITY ADMIN. & REGULATION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0111 011108	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE EXECUTIVE AND LEGISLATIV LOCAL AUTHORITY ADMIN.	E ORGANS		Rs	Rs
PR4035	Secretary LGE&RD Department				
(02-18)	Creation of posts for 'Planning Cell' in I Government Department	Local			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		_	2,328,000	2,328,000
A011	TOTAL PAY	2		1,208,000	1,208,000
A011-1	TOTAL PAY OF OFFICER	2		1,208,000	1,208,000
A01101	Basic Pay Of Officer	2		1,208,000	1,208,000
C049	Chief Planning (BPS-19) Officer	1		740,000	740,000
S058	Senior Planning (BPS-18) Officer	1		468,000	468,000
A012	TOTAL ALLOWANCES			1,120,000	1,120,000
A012-1	REGULAR ALLOWANCES			1,120,000	1,120,000
A01202	House Rent Allowance			200,000	200,000
A01203	Conveyance Allowance			200,000	200,000
A01217	Medical Allowance			100,000	100,000
A0121T				20,000	20,000
A0122C				30,000	30,000
	Adhoc Releif Allowance 2016			270,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	300,000
	of posts for 'Planning Cell' in Local nt Department			2,328,000	2,328,000
Secretary	LGE&RD Department			4,834,000	4,834,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4834000 /-(Recurring) will be required for the purpose during 2018-2019

704 NC21023 (018) AGRICULTURE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			AK 2010-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
PR4377	Directorate of Agriculture Engineering		1,079,000	1,079,000	
(01-2018)	Creation of Posts for Directorate of Agriculture Engineering		1,079,000	1,079,000	
PR5725	Director Soil Survey Khyber Pakhtunkhwa		193,000	193,000	
(01-2018)	Creation of Posts for Director Soil Survey Khyber Pakhtunkhwa		193,000	193,000	
PR4301	Agriculture Training Institute		796,000	796,000	
(01-2018)	Creation of Posts for Agriculture Training Institute		796,000	796,000	
PR4387	Directorate of Soil Conservation		1,766,000	1,766,000	
(01-2018)	Creation of Posts for Directorate of Soil Conservation		1,766,000	1,766,000	
PR4374	Directorate General Agriculture Extension		2,247,000	2,247,000	
(01-2018)	Creation of Posts for Directorate General Agriculture		2,247,000	2,247,000	
PR4378	Crop Reporting Services Headquarter Peshawar		888,000	888,000	
(01-2018)	Creation of Posts for Crop Reporting Services Headquarter		888,000	888,000	
PR4737	Agriculture Research Institute Tarnab Peshawar		585,000	585,000	
(01-2018)	Creation of Post for Senior Director Agriculture research Institute Tarnab		585,000	585,000	
PR4736	Director General Agriculture Research Peshawar		562,000	562,000	

705 NC21023 (018) AGRICULTURE

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(01-2018) Creation of Posts for Director General Agriculture Research		562,000	562,000	
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		8,116,000	8,116,000	

Charged: Voted:

8,116,000

Grand Total:

8,116,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE (Voted)		4,185,000	4,185,000
042104 PLANTS PROTECTION AND LOCUST CONTROL (Voted)		3,135,000	3,135,000
093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES (Voted)		796,000	796,000
Total		8,116,000	8,116,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 8,116,000 8.116.000 A011 4,574,000 TOTAL PAY 4.574.000 A011-1 TOTAL PAY OF OFFICERS 3.125.000 3.125.000 A01101 Basic Pay Of Officer 3,125,000 3,125,000 A011-2 TOTAL PAY OF OTHER STAFF 1,449,000 1,449,000 A01151 Basic Pay Other Staff 1,449,000 1,449,000 A012 3.542.000 TOTAL ALLOWANCES 3.542.000 A012-1 3.542.000 3.542.000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 768,000 768,000 A01203 Conveyance Allowance 837,000 837,000 A01207 Washing Allowance 5,000 5,000 A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 20,000 20,000 A01217 Medical Allowance 415,000 415,000 A0121T Adhoc Relief Allowance 2013 256,000 256,000 A0122C Adhoc Relief Allowance - 2015 129,000 129,000 A0122M Adhoc Releif Allowance 2016 537,000 537,000 A0122Y Ad-hoc Relief Allowance 2017 537,000 537,000 A0123G Ad-hoc Relief Allowance-2018 36,000 36,000 **NET TOTAL** 8,116,000 8,116,000

708 AGRICULTURE SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	11	1,165,000
06	1	117,000
14	1	167,000
16	4	747,000
17	6	1,634,000
18	3	744,000
TOTAL:	26	4,574,000

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** AGRICULTURAL RESEARCH & EXTENSION SERVICE 042103 PR4377 Directorate of Agriculture Engineering (01-2018)Creation of Posts for Directorate of Agriculture **Engineering** A01 TOTAL EMPLOYEES RELATED 1,079,000 1,079,000 EXPENSES. 648,000 648,000 TOTAL PAY _3 A011 TOTAL PAY OF OFFICER 542,000 542,000 A011-1 2 542,000 542,000 Basic Pay Of Officer A01101 A007 Accounts Officer 1 334,000 334,000 (BPS-17) A057 Assistant 1 208,000 208,000 (BPS-16) A011-2 TOTAL PAY OF 106,000 106,000 OTHER STAFF 106.000 106,000 A01151 Basic Pay Other Staff 1 N005 Naib Qasid 1 106,000 106,000 (BPS-03) 431,000 A012 TOTAL ALLOWANCES 431.000 A012-1 REGULAR ALLOWANCES 431,000 431,000 A01202 House Rent Allowance 94,000 94,000 Conveyance Allowance 103,000 103,000 A01203 A0120D Integrated Allowance 5,000 5,000 Medical Allowance 50,000 A01217 50,000 A0121T Adhoc Relief Allowance 2013 33,000 33,000 A0122C Adhoc Relief Allowance - 2015 16,000 16,000 A0122M Adhoc Releif Allowance 2016 65,000 65,000 A0122Y Ad-hoc Relief Allowance 2017 65,000 65,000

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

FUNCTIONAL-CUM OBJECT		AMOUNT TO BI YEA	HE	
CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI, FOOD, IRRIGATION, FORE 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH & PR4377 Directorate of Agriculture Engineering (01-2018) Creation of Posts for Directorate of Agriculture Engineering	EXTENSION S		Rs	Rs
Creation of Posts for Directorate of Agriculture Engineering			1,079,000	1,079,000
Directorate of Agriculture Engineering			1,079,000	1,079,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1079000 /-(Recurring) will be required for the purpose during 2018-2019

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			I EA	K 2010-2019	
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE AGRICULTURAL RESEARCH &			Rs	Rs
PR5725	Director Soil Survey Khyber Pakhtunkhwa	a			
(01-2018)	Creation of Posts for Director Soil Survey Pakhtunkhwa	Khyber			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			193,000	193,000
A011	TOTAL PAY	1		106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF	1		106,000	106,000
A01151	Basic Pay Other Staff	1		106,000	106,000
N005	Naib Qasid (BPS-03)	1		106,000	106,000
A012	TOTAL ALLOWANCES			87,000	87,000
A012-1	REGULAR ALLOWANCES			87,000	87,000
A01217 A0121T A0122C A0122M A0122Y	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 I Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 of Posts for Director Soil Survey Khyber			16,000 19,000 5,000 17,000 5,000 3,000 11,000 11,000	16,000 19,000 5,000 17,000 5,000 3,000 11,000 11,000
Director S	Soil Survey Khyber Pakhtunkhwa			193,000	193,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 193000 /-(Recurring) will be required for the purpose during 2018-2019

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

			AMOUNT TO BE	HE		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
04 042 0421 042103	ECONOMIC AFFAIRS AGRI, FOOD, IRRIGAT AGRICULTURE AGRICULTURAL RES	TION,FORE				
PR4387	Directorate of Soil Conserva	tion				
(01-2018)	Creation of Posts for Direct Conservation	orate of Soil				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,766,000	1,766,000
A011	TOTAL PAY		5		1,081,000	1,081,000
A011-1	TOTAL PAY OF OFFICER		4		964,000	964,000
A01101	Basic Pay Of Officer		4		964,000	964,000
D158	Deputy Director (Planning)	(BPS-18)	1		261,000	261,000
D616	Deputy Director (Monitoring)	(BPS-18)	1		261,000	261,000
S166	Superintendent	(BPS-17)	1		234,000	234,000
A057	Assistant	(BPS-16)	1		208,000	208,000
A011-2	TOTAL PAY OF OTHER STAFF		1		117,000	117,000
A01151	Basic Pay Other Staff		1		117,000	117,000
D112	Driver	(BPS-06)	1		117,000	117,000
A012	TOTAL ALLOWANCES				685,000	685,000
A012-1	REGULAR ALLOWANCES				685,000	685,000
A01202	House Rent Allowance				160,000	160,000
A01203	Conveyance Allowance				158,000	158,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance	2012			66,000	66,000
A0121T	Adhor Relief Allowance				54,000	54,000
A0122C	Adhoc Relief Allowance Adhoc Releif Allowance				27,000 108,000	27,000
AU122IVI	Autioc Refell Allowance	2010			100,000	108,000

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORI 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH &			Rs	Rs
PR4387 Directorate of Soil Conservation				
(01-2018) Creation of Posts for Directorate of Soil Conservation A0122Y Ad-hoc Relief Allowance 2017			108,000	108,000
Creation of Posts for Directorate of Soil Conservation			1,766,000	1,766,000
Directorate of Soil Conservation			1,766,000	1,766,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1766000 /-(Recurring) will be required for the purpose during 2018-2019

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** AGRICULTURAL RESEARCH & EXTENSION SERVICE 042103 PR4737 Agriculture Research Institute Tarnab Peshawar (01-2018)Creation of Post for Senior Director Agriculture research Institute Tarnab A01 TOTAL EMPLOYEES RELATED 585,000 585,000 EXPENSES. 364,000 TOTAL PAY 364,000 A011 TOTAL PAY OF OFFICER 364,000 364,000 A011-1 364,000 364.000 A01101 Basic Pay Of Officer I077 1 364,000 Instrument 364,000 (BPS-17) Engineer/Electronic Engineer A012 TOTAL ALLOWANCES 221,000 221,000 221,000 REGULAR ALLOWANCES 221,000 A012-1 A01202 House Rent Allowance 53,000 53,000 Conveyance Allowance A01203 60,000 60,000 A0122M Adhoc Releif Allowance 2016 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 36,000 36,000 A0123G Ad-hoc Relief Allowance-2018 36,000 36,000 Creation of Post for Senior Director Agriculture 585,000 585,000 research Institute Tarnab

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 585000 /-(Recurring) will be required for the purpose during 2018-2019

Agriculture Research Institute Tarnab Peshawar

585,000

585,000

042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** AGRICULTURAL RESEARCH & EXTENSION SERVICE 042103 PR4736 Director General Agriculture Research Peshawar (01-2018)Creation of Posts for Director General Agriculture Research TOTAL EMPLOYEES RELATED 562,000 562,000 A01 EXPENSES. TOTAL PAY 3 318,000 318,000 A011 TOTAL PAY OF 318,000 318,000 A011-2 OTHER STAFF Basic Pay Other Staff 318,000 318.000 A01151 3 2 C057 Chowkidar 212,000 212,000 (BPS-03) M010 Mali 1 106,000 106,000 (BPS-03) 244,000 244,000 A012 TOTAL ALLOWANCES 244,000 244,000 A012-1 REGULAR ALLOWANCES House Rent Allowance A01202 47,000 47,000 A01203 Conveyance Allowance 56,000 56,000 A01207 Washing Allowance 3,000 3,000 A01217 Medical Allowance 50,000 50,000 Adhoc Relief Allowance 2013 A0121T 16,000 16,000 A0122C Adhoc Relief Allowance - 2015 8,000 8,000 A0122M Adhoc Releif Allowance 2016 32,000 32,000 A0122Y Ad-hoc Relief Allowance 2017 32,000 32,000 562,000 562,000 Creation of Posts for Director General Agriculture Research

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 562000 /-(Recurring) will be required for the purpose during 2018-2019

562,000

562,000

Director General Agriculture Research Peshawar

042104 PLANTS PROTECTION AND LOCUST CONTROL

					E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042104	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE PLANTS PROTECTIO	ION,FORE			Rs	Rs
PR4374	Directorate General Agricultu	ıre Extension	1			
(01-2018)	Creation of Posts for Director	orate General				
A01	TOTAL EMPLOYEES RELA	ATED			2,247,000	2,247,000
A011	TOTAL PAY		7		1,092,000	1,092,000
A011-1	TOTAL PAY OF OFFICER		4		713,000	713,000
A01101	Basic Pay Of Officer		4		713,000	713,000
D028	Deputy Director	(BPS-18)	1		222,000	222,000
A079	Assistant Director	(BPS-17)	1		134,000	134,000
S166	Superintendent	(BPS-17)	1		234,000	234,000
C082	Computer Operator	(BPS-16)	1		123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF	, ,	3		379,000	379,000
A01151	Basic Pay Other Staff		3		379,000	379,000
S035	Senior Clerk	(BPS-14)	1		167,000	167,000
N005	Naib Qasid	(BPS-03)	2		212,000	212,000
A012	TOTAL ALLOWANCES				1,155,000	1,155,000
A012-1	REGULAR ALLOWANCES				1,155,000	1,155,000
	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance Adhoc Releif Allowance	- 2015 2016			247,000 262,000 10,000 116,000 95,000 47,000 189,000	247,000 262,000 10,000 116,000 95,000 47,000 189,000
A0122Y	Ad-hoc Relief Allowance	2017			189,000	189,000

042104 PLANTS PROTECTION AND LOCUST CONTROL

			AMOUNT TO BE YEAR	ΗE	
	IONAL-CUM OBJECT	NUMBER	MOM		
	FICATION & PARTICULARS	OF	NON	DEGUDDANG	mom. v
OF THE	E SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI, FOOD, IRRIGATION, FORE	ESTRY & FISHI	NG		
0421	AGRICULTURE				
042104	PLANTS PROTECTION AND LO	OCUST CONTRO	OL		
PR4374	Directorate General Agriculture Extensio	n			
(01-2018)	Creation of Posts for Directorate General				
	Agriculture				
Creation o	of Posts for Directorate General			2,247,000	2,247,000
Agricultur	e			•	, ,
Directorate	e General Agriculture Extension			2,247,000	2,247,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2247000 /-(Recurring) will be required for the purpose during 2018-2019

042104 PLANTS PROTECTION AND LOCUST CONTROL

				E SPENT DURING TH R 2018-2019	IE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042104	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE PLANTS PROTECTION AND LO			Rs	Rs
PR4378	Crop Reporting Services Headquarter Pe	shawar			
(01-2018)	Creation of Posts for Crop Reporting Ser Headquarter	vices			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			888,000	888,000
A011	TOTAL PAY	2		542,000	542,000
A011-1	TOTAL PAY OF OFFICER	2		542,000	542,000
A01101	Basic Pay Of Officer	2		542,000	542,000
S166	Superintendent (BPS-17)	1		334,000	334,000
C082	Computer Operator (BPS-16)	1		208,000	208,000
A012	TOTAL ALLOWANCES			346,000	346,000
A012-1	REGULAR ALLOWANCES			346,000	346,000
A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017 of Posts for Crop Reporting Services			79,000 85,000 33,000 27,000 14,000 54,000 54,000	79,000 85,000 33,000 27,000 14,000 54,000 54,000
Headquart	orting Services Headquarter Peshawar			888,000	888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2018-2019

093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 09 **EDUCATION AFFAIRS AND SERVICES** 093 TERTIARY EDUCATION AFFAIRS AND SERVICES 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES 093102 PR4301 Agriculture Training Institute (01-2018)Creation of Posts for Agriculture Training Institute TOTAL EMPLOYEES RELATED 796,000 796,000 A01 EXPENSES. TOTAL PAY 423,000 423,000 A011 TOTAL PAY OF 423,000 423,000 A011-2 OTHER STAFF Basic Pay Other Staff 423.000 423,000 A01151 S023 Security Guard 4 423,000 (BPS-03) 423,000 A012 TOTAL ALLOWANCES 373,000 373,000 373,000 373,000 A012-1 REGULAR ALLOWANCES 72,000 72,000 A01202 House Rent Allowance Conveyance Allowance 94,000 94,000 A01203 Medical Allowance 83,000 A01217 83,000 A0121T Adhoc Relief Allowance 2013 26,000 26,000 A0122C Adhoc Relief Allowance - 2015 14,000 14,000 A0122M Adhoc Releif Allowance 2016 42,000 42,000 A0122Y Ad-hoc Relief Allowance 2017 42,000 42,000 796,000 796,000 Creation of Posts for Agriculture Training Institute 796,000 796,000 Agriculture Training Institute

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 796000 /-(Recurring) will be required for the purpose during 2018-2019

718 NC21025 (019) ANIMAL HUSBANDRY

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
CL4304 Veterinary Research & Disease Investigation Center Chitral		8,392,000	8,392,000	
(01-2018) Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral		8,392,000	8,392,000	
SU4340 Livestock Research & Development Station Swabi		12,630,000	12,630,000	
(01-2018) Creation of posts for Establishment of Livestock Research & Development Station at Swabi		12,630,000	12,630,000	
PR4396 Director General Lⅅ (Research) Peshawar		1,200,000	1,200,000	
(01-18) Creation of Post in the Office of Director General Lⅅ (Research), Peshawar.		1,200,000	1,200,000	
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:		22,222,000	22,222,000	

Charged:

Voted:

22,222,000

Grand Total:

22,222,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

RECURRING **RECURRING** TOTAL Rs Rs Rs 22,222,000

SUMMARY FUNCTIONAL

042106 ANIMAL HUSBANDRY (Voted)

22,222,000

Total

22,222,000

22,222,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

3.920.000

3.920.000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 18,030,000 18,030,000 A011 5.880.000 TOTAL PAY 5.880.000 A011-1 TOTAL PAY OF OFFICERS 3.200.000 3.200.000 A01101 Basic Pay Of Officer 3,200,000 3,200,000 A011-2 TOTAL PAY OF OTHER STAFF 2,680,000 2,680,000 Basic Pay Other Staff 2,680,000 2,680,000 A01151 A012 TOTAL ALLOWANCES 12,150,000 12,150,000 12.050.000 12.050.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 2,300,000 2,300,000 A01203 Conveyance Allowance 2,870,000 2,870,000 A01207 Washing Allowance 300,000 300,000 A01208 Dress Allowance 350,000 350,000 A01217 Medical Allowance 1,340,000 1,340,000 A0121T Adhoc Relief Allowance 2013 970,000 970,000 A0122C Adhoc Relief Allowance - 2015 1,050,000 1,050,000 A0122M Adhoc Releif Allowance 2016 1,310,000 1,310,000 A0122Y Ad-hoc Relief Allowance 2017 1,560,000 1,560,000 100,000 100,000 A012-2 TOTAL OTHER ALLOWANCES (EXCLUDING T.A.) A01277 Contingent Paid Staff 100,000 100,000

A03

TOTAL OPERATING EXPENSES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			1EAR 2010-2019	
		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A032	TOTAL COMMUNICATIONS		71,000	71,000
A03201	Postage and Telegraph		11,000	11,000
A03202	Telephone and Trunk Call		60,000	60,000
A033	TOTAL UTILITIES		250,000	250,000
A03301	Gas		20,000	20,000
A03303	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		30,000	30,000
A036	TOTAL MOTOR VEHICLES		150,000	150,000
A03603	Registration		150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		620,000	620,000
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000
A03808	Conveyance Charges		20,000	20,000
A039	TOTAL GENERAL		2,829,000	2,829,000
A03901	Stationery		180,000	180,000
A03902	Printing and Publication		110,000	110,000
A03905	Newspapers Periodicals and Books		60,000	60,000
A03906	Uniforms and Protective Clothing		9,000	9,000
A03907	Advertising & Publicity		450,000	450,000
A03927	Purchase of Drug and Medicines		600,000	600,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			NON	
		NON RECURRING	RECURRING	TOTAL
	CHMM A DV	Rs	Rs	Rs
OBJECT	SUMMARY			
	Cost of Other Stores		1,350,000	1,350,000
A03970	Others		70,000	70,000
A09	TOTAL PHYSICAL ASSETS		162,000	162,000
A091	TOTAL PURCHASE OF BUILDING		130,000	130,000
A09101	Land and buildings		100,000	100,000
A09107	Furniture and fixtures (Blocked 28.10.2003)		30,000	30,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		31,000	31,000
A09601	Plant and Machinery		31,000	31,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	110,000
A130	TOTAL TRANSPORT		50,000	50,000
A13001	Transport		50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000
A13101	Machinery and Equipment		50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000
A13201	Furniture and Fixture		10,000	10,000
NET TO	DTAL		22,222,000	22,222,000

723 ANIMAL HUSBANDRY SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	16	1,470,000
06	3	360,000
07	1	250,000
09	3	450,000
11	1	150,000
16	1	350,000
17	5	1,550,000
18	2	800,000
19	1	500,000
TOTAL:	33	5,880,000

042106 ANIMAL HUSBANDRY

					E SPENT DURING TE R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDR	ΓΙΟΝ,FORE	STRY & FISHI	Rs NG	Rs	Rs
CL4304	Veterinary Research & Dise Chitral	ease Investigation	on Center			
(01-2018)	Creation of posts for Establ Research & Disease Investig		•			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			7,180,000	7,180,000
A011	TOTAL PAY		14		2,730,000	2,730,000
A011-1	TOTAL PAY OF OFFICER	₹ .	4		1,500,000	1,500,000
A01101	Basic Pay Of Officer		4		1,500,000	1,500,000
P281	Principal Research/Regional Direct	(BPS-19)	1		500,000	500,000
S060	Senior Research Officer	(BPS-18)	1		400,000	400,000
R032	Research Officer	(BPS-17)	2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		10		1,230,000	1,230,000
A01151	Basic Pay Other Staff		10		1,230,000	1,230,000
J013	Junior Clerk	(BPS-11)	1		150,000	150,000
L001	Laboratory Assistant	(BPS-07)	1		250,000	250,000
D112	Driver	(BPS-06)	1		120,000	120,000
L002	Laboratory Attendant	(BPS-03)	3		310,000	310,000
C057	Chowkidar	(BPS-03)	2		200,000	200,000
N005	Naib Qasid	(BPS-03)	1		100,000	100,000
S162	Sweeper	(BPS-03)	1		100,000	100,000
A012	TOTAL ALLOWANCES				4,450,000	4,450,000

042106 ANIMAL HUSBANDRY

A03901

Stationery

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI.FOOD.IRRIGATION.FORESTRY & FISHING 0421 **AGRICULTURE** 042106 ANIMAL HUSBANDRY CL4304 Veterinary Research & Disease Investigation Center Chitral Creation of posts for Establishment of Veterinary (01-2018)Research & Disease Investigation Centre Chitral A012-1 REGULAR ALLOWANCES 4,450,000 4,450,000 A01202 House Rent Allowance 800,000 800,000 A01203 Conveyance Allowance 1,300,000 1,300,000 A01207 Washing Allowance 100,000 100,000 A01208 Dress Allowance 100,000 100,000 Medical Allowance A01217 500,000 500,000 Adhoc Relief Allowance 2013 A0121T 300,000 300,000 A0122C Adhoc Relief Allowance - 2015 400,000 400,000 A0122M Adhoc Releif Allowance 2016 450,000 450,000 A0122Y Ad-hoc Relief Allowance 2017 500,000 500,000 1.100.000 1.100.000 A03 TOTAL OPERATING EXPENSES 40,000 40.000 A032 TOTAL COMMUNICATIONS A03201 Postage and Telegraph 10,000 10,000 Telephone and Trunk Call A03202 30,000 30,000 A036 TOTAL MOTOR VEHICLES 70,000 70,000 A03603 Registration 70,000 70,000 200,000 200,000 A038 TOTAL TRAVEL & TRANSPORTATION 200.000 200,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator 200,000 200,000 790,000 790,000 TOTAL GENERAL A039

90,000

90.000

042106 ANIMAL HUSBANDRY

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

			YEA	R 2018-2019	2018-2019	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORI AGRICULTURE ANIMAL HUSBANDRY	ESTRY & FISHI	NG			
CL4304	Veterinary Research & Disease Investigati Chitral	ion Center				
(01-2018)	Creation of posts for Establishment of Vo Research & Disease Investigation Centre					
001	Stationery			90,000	90,000	
A03902	Printing and Publication			50,000	50,000	
001	Printing and publication			50,000	50,000	
A03905	Newspapers Periodicals and			30,000	30,000	
	Books					
A03907	Advertising & Publicity			100,000	100,000	
001	Advertising and Publicity			100,000	100,000	
A03927	Purchase of Drug and Medicines			300,000	300,000	
001	Purchase of drug and Medicines			300,000	300,000	
A03942	Cost of Other Stores			150,000	150,000	
001	Cost of other Stores			150,000	150,000	
A03970	Others			70,000	70,000	
001	Others			70,000	70,000	
A09	TOTAL PHYSICAL ASSETS		·	2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	
A09601	Plant and Machinery			1,000	1,000	
001	Plant and Machinery			1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	
A09701	Furniture and fixtures			1,000	1,000	
001	Furniture & Fixture			1,000	1,000	

042106 ANIMAL HUSBANDRY

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE ANIMAL HUSBANDRY	STRY & FISHIN	Rs NG	Rs	Rs
CL4304	Veterinary Research & Disease Investigation	on Center			
(01-2018)	Creation of posts for Establishment of Ver Research & Disease Investigation Centre C				
A13	TOTAL REPAIRS AND MAINTENANCE			110,000	110,000
A130	TOTAL TRANSPORT			50,000	50,000
A13001	Transport			50,000	50,000
001	Transport			50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			50,000	50,000
A13101	Machinery and Equipment			50,000	50,000
001	Machinery and Equipment			50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000
A13201	Furniture and Fixture			10,000	10,000
	of posts for Establishment of Veterinary & Disease Investigation Centre Chitral			8,392,000	8,392,000
Veterinary Chitral	y Research & Disease Investigation Center			8,392,000	8,392,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8392000 /-(Recurring) will be required for the purpose during 2018-2019

042106 ANIMAL HUSBANDRY

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT AGRICULTURE ANIMAL HUSBANDRY	ION,FORI	ESTRY & FISHI	Rs NG	Rs	Rs
SU4340	Livestock Research & Develo	pment Statio	n Swabi			
(01-2018)	Creation of posts for Establis Research & Development Sta					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			9,650,000	9,650,000
A011	TOTAL PAY		18		2,800,000	2,800,000
A011-1	TOTAL PAY OF OFFICER		4		1,350,000	1,350,000
A01101	Basic Pay Of Officer		4		1,350,000	1,350,000
S060	Senior Research Officer	(BPS-18)	1		400,000	400,000
R032	Research Officer	(BPS-17)	2		600,000	600,000
A057	Assistant	(BPS-16)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		14		1,450,000	1,450,000
A01151	Basic Pay Other Staff		14		1,450,000	1,450,000
F015	Field Assistant	(BPS-09)	1		150,000	150,000
A750	Artificial Insemination Technician	(BPS-09)	1		150,000	150,000
V008	Veterinary Assistant	(BPS-09)	1		150,000	150,000
T049	Tubewell Operator	(BPS-06)	1		120,000	120,000
D112	Driver	(BPS-06)	1		120,000	120,000
S162	Sweeper	(BPS-03)	1		120,000	120,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
L002	Laboratory Attendant	(BPS-03)	1		120,000	120,000
C057	Chowkidar	(BPS-03)	2		150,000	150,000
C018	Cattle Attendant	(BPS-03)	4		250,000	250,000

042106 ANIMAL HUSBANDRY

A03304

A036

Hot and Cold Weather Charges

TOTAL MOTOR VEHICLES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 042 AGRI.FOOD.IRRIGATION.FORESTRY & FISHING 0421 **AGRICULTURE** ANIMAL HUSBANDRY 042106 SU4340 Livestock Research & Development Station Swabi (01-2018)Creation of posts for Establishment of Livestock Research & Development Station at Swabi 6.850.000 6.850.000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 6.750.000 6.750.000 A01202 House Rent Allowance 1,000,000 1,000,000 Conveyance Allowance 1,500,000 1,500,000 A01203 Washing Allowance 200,000 200,000 A01207 Dress Allowance A01208 250,000 250,000 A01217 Medical Allowance 800,000 800,000 Adhoc Relief Allowance 2013 A0121T 600,000 600,000 Adhoc Relief Allowance - 2015 A0122C 600,000 600,000 A0122M Adhoc Releif Allowance 2016 800,000 800,000 A0122Y Ad-hoc Relief Allowance 2017 1,000,000 1,000,000 OTHER ALLOWANCES 100,000 100,000 A012-2 (EXCLUDING T.A.) A01277 100,000 Contingent Paid Staff 100,000 TOTAL OPERATING EXPENSES 2.820.000 2.820.000 A03 31,000 31,000 A032 TOTAL COMMUNICATIONS A03201 Postage and Telegraph 1,000 1,000 A03202 Telephone and Trunk Call 30,000 30,000 TOTAL UTILITIES 250,000 250,000 A033 A03301 20,000 20,000 Gas A03303 Electricity 200.000 200.000 200,000 200,000 001 Electricity

30,000

80,000

30,000

80,000

042106 ANIMAL HUSBANDRY

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2018-2019				
ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
		Rs	Rs	Rs		
ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE AGRICULTURE ANIMAL HUSBANDRY	ESTRY & FISHI	ING				
Livestock Research & Development Station	n Swabi					
-						
Registration Research & Development Station at Swab	ı		80,000	80,000		
TOTAL TRAVEL & TRANSPORTATION			420,000	420,000		
Travelling Allowance			200,000	200,000		
Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000		
POL Charges A.planes H.coptors S.cars for Conveyance Charges	Generator		200,000	200,000 20,000		
Conveyance Charges			20,000	20,000		
TOTAL GENERAL			2,039,000	2,039,000		
Stationery			90,000	90,000		
Stationery Printing and Publication			90,000 60,000	90,000 60,000		
Printing and publication Newspapers Periodicals and Rooks			60,000 30,000	60,000 30,000		
Uniforms and Protective			9,000	9,000		
Advertising & Publicity			350,000	350,000		
Advertising and Publicity Purchase of Drug and Medicines			350,000 300,000	350,000 300,000		
Purchase of drug and Medicines Cost of Other Stores			300,000 1,200,000	300,000 1,200,000		
	ECONOMIC AFFAIRS AGRI, FOOD, IRRIGATION, FORIAGRICULTURE ANIMAL HUSBANDRY Livestock Research & Development Station Creation of posts for Establishment of Li Research & Development Station at Swab Registration TOTAL TRAVEL & TRANSPORTATION Travelling Allowance P.O.L Charges A. planes H. coptors S. Cars M/Cycle POL Charges A. planes H. coptors S. cars for Conveyance Charges Conveyance Charges TOTAL GENERAL Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Purchase of Drug and Medicines Purchase of drug and Medicines	ECONOMIC AFFAIRS AGRI, FOOD, IRRIGATION, FORESTRY & FISHI AGRICULTURE ANIMAL HUSBANDRY Livestock Research & Development Station Swabi Creation of posts for Establishment of Livestock Research & Development Station at Swabi Registration TOTAL TRAVEL & TRANSPORTATION Travelling Allowance P.O.L Charges A. planes H. coptors S. Cars M/Cycle POL Charges A. planes H. coptors S. cars for Generator Conveyance Charges Conveyance Charges TOTAL GENERAL Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Purchase of Drug and Medicines	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME RS RS ECONOMIC AFFAIRS AGRI, FOOD, IRRIGATION, FORESTRY & FISHING AGRICULTURE ANIMAL HUSBANDRY Livestock Research & Development Station Swabi Creation of posts for Establishment of Livestock Research & Development Station at Swabi Registration TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance P.O.L Charges A. planes H. coptors S. Cars M/Cycle POL Charges A. planes H. coptors S. cars for Generator Conveyance Charges Conveyance Charges TOTAL GENERAL Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Purchase of drug and Medicines	NONAL-CUM OBJECT NUMBER FICATION & PARTICULARS OF NON RECURRING		

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

100,000

30,000

30,000

30,000

30,000

12,630,000

12,630,000

100,000

30,000

30,000

30.000

30,000

12,630,000

12,630,000

042106 ANIMAL HUSBANDRY

BUILDING

MACHINERY

Land and buildings

Furniture and fixtures

(Blocked 28.10.2003)

Plant and Machinery

Creation of posts for Establishment of Livestock

Livestock Research & Development Station Swabi

Plant and Machinery

Research & Development Station at Swabi

TOTAL PURCHASE OF PLANT &

A09101

A09107

A096

A09601

001

FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** ANIMAL HUSBANDRY 042106 SU4340 Livestock Research & Development Station Swabi (01-2018)Creation of posts for Establishment of Livestock Research & Development Station at Swabi 001 Cost of other Stores 200,000 200,000 Feeding Charges. 1,000,000 1,000,000 018 TOTAL PHYSICAL ASSETS 160,000 160,000 A09 A091 TOTAL PURCHASE OF 130,000 130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12630000 /-(Recurring) will be required for the purpose during 2018-2019

042106 ANIMAL HUSBANDRY

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0421 042106	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORI AGRICULTURE ANIMAL HUSBANDRY	ESTRY & FISHII	Rs NG	Rs	Rs
PR4396	Director General Lⅅ (Research) Pes	shawar			
(01-18)	Creation of Post in the Office of Director Lⅅ (Research), Peshawar.	r General			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		350,000	350,000
A011-1	TOTAL PAY OF OFFICER	1		350,000	350,000
A01101	Basic Pay Of Officer	1		350,000	350,000
P084	Programmer (BPS-17)	1		350,000	350,000
A012	TOTAL ALLOWANCES			850,000	850,000
A012-1	REGULAR ALLOWANCES			850,000	850,000
A01202 A01203 A01217 A0121T A0122C A0122M A0122Y	Adhoc Releif Allowance 2016			500,000 70,000 40,000 70,000 50,000 60,000	500,000 70,000 40,000 70,000 50,000 60,000
	of Post in the Office of Director General esearch), Peshawar.			1,200,000	1,200,000
Director (General Lⅅ (Research) Peshawar			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2018-2019

733 NC21027 (021) ENVIRONMENT AND FORESTRY

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2018-2019		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4262	Divisional Forest Officer Bannu		728,000	728,000
(01-18)	Creation of Posts for the office of Divisional Forest Officer, Bannu.		728,000	728,000
AD4423	Director EPA, Northern Region, Abbottabad.		1,359,000	1,359,000
(01-18)	Creation of Post in the Office of Director EPA, Northern Region, Abbottabad.		1,359,000	1,359,000
MA4317	Divisional Forest Officer Patral Squad Mansehra		1,698,000	1,698,000
(01-18)	Creation of Posts in the Office of Divisional Forest Officer Patral Squad, Manshera		944,000	944,000
(02-18)	Creation of Posts for Malakand Forest Timergara		754,000	754,000
PR4994	Khyber Pakhtunkhwa Environmental Protect ion Tribunal		424,000	424,000
(01-18)	Creation of Post for the Office of Khyber Pakhtunkhwa Environmental Protection, Peshawar		424,000	424,000
CL4163	Divisional Forest Officer Chitral		1,000,000	1,000,000
(01-18)	Creation of Posts for the Office of Divisional Forest Officer, Chitral.		1,000,000	1,000,000
PR4877	Environment Directorate (EPA)		3,258,000	3,258,000
(01-18)	Creation of Posts for Environment Directorate (EPA) Peshawar.		3,258,000	3,258,000
PR4405	Chief Conservator Forest		634,000	634,000

734 NC21027 (021) ENVIRONMENT AND FORESTRY

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

~ ~		YEAR 2018-2019		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Post in the Office of Chief Conserator Forest, Peshawar.		634,000	634,000
PR4781	R&D Directorate Central and Southern at Peshawar HQ		670,000	670,000
(01-2018)	Creation of Posts for Integrated specialized Units Research and Development		670,000	670,000
PR4402	Dir Budget & Accounts Officer (Envt:)		956,000	956,000
(01-18)	Creation of Posts for Dir Budget & Accounts Officer(Envt:) Peshawar.		956,000	956,000
AD4417	Hazara Forest Circle, Abbottabad.		678,000	678,000
(01-18)	Creation of Posts for the Office of Hazara Forest Circle, Abbottabad.		678,000	678,000
DI4394	Director EPA, Southern Region, D.I.Khan		321,000	321,000
(01-18)	Creation of Post in the Office of Director EPA, Southern Region, D.I.Khan		321,000	321,000
DP4179	Divisional Forest Officer Dir Kohistan Division Sheringal		740,000	740,000
(01-18)	Creation of Posts for the Office of Divisional Forest Officer, Dir Upper		740,000	740,000
MA4391	Assistant Director R&D Northern Region at Mansehra		1,772,000	1,772,000
(01-2018)	Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra		1,772,000	1,772,000

735 NC21027 (021) ENVIRONMENT AND FORESTRY

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SW4507	Deputy Director EPA, Swat		1,928,000	1,928,000	
(01-18)	Creation of Posts in the office of Deputy Director EPA, Swat.		1,928,000	1,928,000	
SW4566	Assistant Director R&D Malakand Region at Swat		925,000	925,000	
(01-2018)	Creation of Posts in the Post Assistant Director R&D Malakand Region		925,000	925,000	
Total Sc	hemes: 15 Total SNEs:16 GRAND TOTAL:		17,091,000	17,091,000	

736 ENVIRONMENT AND FORESTRY

Charged:

Voted:

16,770,000

Grand Total:

16,770,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON		
		RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL		Rs	Rs	Rs
053101	ENVIRONMENT PROTECTION (Voted)		321,000	321,000
	Total		321,000	321,000
042402	FORESTRY (Voted)		9,801,000	9,801,000
053101	ENVIRONMENT PROTECTION (Voted)		6,969,000	6,969,000
	Total		16,770,000	16,770,000

737 ENVIRONMENT AND FORESTRY

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
OBJEC'	SUMMARY Γ	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,461,000	16,461,000
A011	TOTAL PAY		8,998,000	8,998,000
A011-1	TOTAL PAY OF OFFICERS		4,330,000	4,330,000
A01101	Basic Pay Of Officer		4,330,000	4,330,000
A011-2	TOTAL PAY OF OTHER STAFF		4,668,000	4,668,000
A01151	Basic Pay Other Staff		4,668,000	4,668,000
A012	TOTAL ALLOWANCES		7,463,000	7,463,000
A012-1	TOTAL REGULAR ALLOWANCES		7,238,000	7,238,000
A01202	House Rent Allowance		1,435,000	1,435,000
A01203	Conveyance Allowance		1,435,000	1,435,000
A01217	Medical Allowance		588,000	588,000
A0121T	Adhoc Relief Allowance 2013		485,000	485,000
A0122C	Adhoc Relief Allowance - 2015		710,000	710,000
A0122M	Adhoc Releif Allowance 2016		1,110,000	1,110,000
A0122Y	Ad-hoc Relief Allowance 2017		1,270,000	1,270,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01247	NAB Allowance		25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		225,000	225,000
A01274	Medical Charges		25,000	25,000
A01278	Leave Salary		150,000	150,000
A012AE	Integrated allowance		50,000	50,000

738 ENVIRONMENT AND FORESTRY

AMOUNT TO BE SPENT DURING THE

		YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS		200,000	200,000
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY OPERATIONS		200,000	200,000
A02201	Research and surveys & Exploratory operations		200,000	200,000
A03	TOTAL OPERATING EXPENSES		430,000	430,000
A033	TOTAL UTILITIES		300,000	300,000
A03301	Gas		150,000	150,000
A03303	Electricity		150,000	150,000
A039	TOTAL GENERAL		130,000	130,000
A03901	Stationery		40,000	40,000
A03902	Printing and Publication		40,000	40,000
A03970	Others		50,000	50,000
NET TOTAL			17,091,000	17,091,000

739 ENVIRONMENT AND FORESTRY SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
11	1	166,000
03	17	2,350,000
05	1	142,000
06	4	548,000
07	1	142,000
10	1	166,000
11	4	834,000
14	2	320,000
16	6	1,458,000
17	3	1,156,000
18	2	976,000
19	1	740,000
TOTAL:	43	8,998,000

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHII	Rs NG	Rs	Rs
BU4262	Divisional Forest Officer Bannu				
(01-18)	Creation of Posts for the office of Division Forest Officer, Bannu.	al			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			728,000	728,000
A011	TOTAL PAY	2		378,000	378,000
A011-1	TOTAL PAY OF OFFICER	1		248,000	248,000
A01101	Basic Pay Of Officer	1		248,000	248,000
C082	Computer Operator (BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
S162	Sweeper (BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			80,000 80,000 20,000 20,000 50,000 50,000	80,000 80,000 20,000 20,000 50,000 50,000

	FORESTRY				
				E SPENT DURING TI	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	R 2018-2019 RECURRING	TOTAL
OF THE	E SCHEME		RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORI	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
BU4262	Divisional Forest Officer Bannu				
(01-18)	Creation of Posts for the office of Division	onal			
	Forest Officer, Bannu.				
Creation o	of Posts for the office of Divisional			728,000	728,00
Forest Off	ficer, Bannu.				
Divisional	Forest Officer Bannu			728,000	728,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 728000 /-(Recurring) will be required for the purpose during 2018-2019

FUNCTIONAL-CUM OBJECT		NUMBER		E SPENT DURING TI R 2018-2019	НЕ	
CLASSI	CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY		STRY & FISHI	Rs NG	Rs	Rs
MA4317	Divisional Forest Officer Pa	tral Squad Ma	nsehra			
(01-18)	Creation of Posts in the Of Forest Officer Patral Squad		al			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			944,000	944,000
A011	TOTAL PAY		3		544,000	544,000
A011-1	TOTAL PAY OF OFFICER	t	1		248,000	248,000
A01101	Basic Pay Of Officer		1		248,000	248,000
F051	Forest Ranger	(BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		2		296,000	296,000
A01151	Basic Pay Other Staff		2		296,000	296,000
F039	Forester	(BPS-10)	1		166,000	166,000
C057	Chowkidar	(BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES				400,000	400,000
A012-1	REGULAR ALLOWANCES				400,000	400,000
A01202	House Rent Allowance				70,000	70,000
A01203	Conveyance Allowance				70,000	70,000
A01217	Medical Allowance				50,000	50,000
A0121T	Adhoc Relief Allowance				30,000	30,000
A0122C	Adhoc Relief Allowance				30,000	30,000
A0122M A0122Y	Adhoc Releif Allowance Ad-hoc Relief Allowance				70,000 80,000	70,000 80,000
	f Posts in the Office of Divisicer Patral Squad, Manshera	sional			944,000	944,000

042402 FORESTRY

		AMO			HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FO FORESTRY FORESTRY	ORESTRY & FISHI	Rs NG	Rs	Rs
MA4317	Divisional Forest Officer Patral Squa	d Mansehra			
(02-18)	Creation of Posts for Malakand Fore	st Timergara			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	754,000	754,000
A011	TOTAL PAY	2		404,000	404,000
A011-1	TOTAL PAY OF OFFICER	1		238,000	238,000
A01101	Basic Pay Of Officer	1		238,000	238,000
A057	Assistant (BPS-1	6) 1		238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF	1		166,000	166,000
A01151	Basic Pay Other Staff	1		166,000	166,000
S115	Stenographer (BPS-1	4) 1		166,000	166,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
A01202 A01203	House Rent Allowance Conveyance Allowance			60,000 60,000	60,000 60,000
A01203	Medical Allowance			40,000	40,000
A0121T	Adhoc Relief Allowance 2013			30,000	30,000
A0122C	Adhoc Relief Allowance - 2015	5		30,000	30,000
	Adhoc Releif Allowance 2016			60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017			70,000	70,000
Creation o	f Posts for Malakand Forest Timergar	a 		754,000	754,000
Divisional	Forest Officer Patral Squad Mansehra			1,698,000	1,698,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1698000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSII			NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION FORESTRY FORESTRY	FORESTRY & FISHI,	Rs NG	Rs	Rs
CL4163	Divisional Forest Officer Chitral				
(01-18)	Creation of Posts for the Office o Forest Officer, Chitral.	f Divisional			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	5		650,000	650,000
A011-2	TOTAL PAY OF OTHER STAFF	5		650,000	650,000
A01151	Basic Pay Other Staff	5		650,000	650,000
C057	Chowkidar (BF	2S-03) 1		130,000	130,000
B058	Barrierman (BP	PS-03) 4		520,000	520,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
A01202	House Rent Allowance			80,000	80,000
A01203	Conveyance Allowance			80,000	80,000
A01217	Medical Allowance			20,000	20,000
A0121T	Adhoc Relief Allowance 201			20,000	20,000
A0122C	Adhoc Relief Allowance - 20			50,000	50,000
	Adhoc Releif Allowance 201 Ad-hoc Relief Allowance 201			50,000 50,000	50,000 50,000
	f Posts for the Office of Divisional icer, Chitral.			1,000,000	1,000,000
	Forest Officer Chitral			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI			NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FOR FORESTRY FORESTRY	RESTRY & FISHI	Rs NG	Rs	Rs
PR4405	Chief Conservator Forest				
(01-18)	Creation of Post in the Office of Chief Forest, Peshawar.	Conserator			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			634,000	634,000
A011	TOTAL PAY	2		284,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF	2		284,000	284,000
A01151	Basic Pay Other Staff	2		2.84,000	284,000
A715	Auto CAD Operator (BPS-07)	1		142,000	142,000
E019	Electrician (BPS-05)	1		142,000	142,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
A01203 A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			80,000 80,000 20,000 20,000 50,000 50,000	80,000 80,000 20,000 20,000 50,000 50,000
Creation of Forest, Pe	of Post in the Office of Chief Conserator shawar.			634,000	634,000
	servator Forest			634,000	634,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 634000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHI	Rs NG	Rs	Rs
PR4781	R&D Directorate Central and Southern at HQ	Peshawar			
(01-2018)	Creation of Posts for Integrated specialize Research and Development	d Units			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			670,000	670,000
A011	TOTAL PAY	2		330,000	330,000
A011-2	TOTAL PAY OF OTHER STAFF	2		330,000	330,000
A01151	Basic Pay Other Staff	2		330,000	330,000
C057	Chowkidar (BPS-03)	1		180,000	180,000
L002	Laboratory Attendant (BPS-03)	1		150,000	150,000
A012	TOTAL ALLOWANCES			340,000	340,000
A012-1	REGULAR ALLOWANCES			340,000	340,000
A0122Y A0123G Creation o	Adhoc Releif Allowance 2016 Adhoc Relief Allowance 2017 Adhoc Relief Allowance-2018 of Posts for Integrated specialized Units			60,000 60,000 40,000 40,000 40,000 30,000 30,000 40,000	60,000 60,000 40,000 40,000 30,000 30,000 40,000
	and Development ectorate Central and Southern at Peshawar			670,000	670,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 670000 /-(Recurring) will be required for the purpose during 2018-2019

FUNCTIONAL-CUM OBJECT		NUMBER		OUNT TO BE SPENT DURING THE YEAR 2018-2019	
	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHII	Rs NG	Rs	Rs
PR4402	Dir Budget & Accounts Officer (Envt:)				
(01-18)	Creation of Posts for Dir Budget & Acco Officer(Envt:) Peshawar.	ounts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			956,000	956,000
A011	TOTAL PAY	3		606,000	606,000
A011-1	TOTAL PAY OF OFFICER	2		476,000	476,000
A01101	Basic Pay Of Officer	2		476,000	476,000
C082	Computer Operator (BPS-16)	2		476,000	476,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
D006	Daftari (BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES			350,000	350,000
A012-1	REGULAR ALLOWANCES			350,000	350,000
A01202 A01203	House Rent Allowance Conveyance Allowance			80,000 80,000	80,000 80,000
A01217	Medical Allowance			20,000	20,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000
	Adhoc Releif Allowance 2016			50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			50,000	50,000

042402	FORESTRY				
			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORE	ESTRY & FISHI	NG		
0424	FORESTRY				
042402	FORESTRY				
PR4402	Dir Budget & Accounts Officer (Envt:)				
(01-18)	Creation of Posts for Dir Budget & Acco	unts			
	Officer(Envt:) Peshawar.				
Creation o	of Posts for Dir Budget & Accounts			956,000	956,00
Officer(En	vt:) Peshawar.				
Dir Budge	et & Accounts Officer (Envt:)			956,000	956,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 956000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

		AMOUNT T			HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHII	Rs NG	Rs	Rs
AD4417	Hazara Forest Circle, Abbottabad.				
(01-18)	Creation of Posts for the Office of Hazar Circle, Abbottabad.	a Forest			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			678,000	678,000
A011	TOTAL PAY	2		378,000	378,000
A011-1	TOTAL PAY OF OFFICER	1		248,000	248,000
A01101	Basic Pay Of Officer	1		248,000	248,000
C082	Computer Operator (BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
N005	Naib Qasid (BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01202	House Rent Allowance			80,000	80,000
A01203	Conveyance Allowance			80,000	80,000
A01217	Medical Allowance			20,000	20,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			50,000 50,000	50,000 50,000
Creation o	of Posts for the Office of Hazara Forest			678,000	678,000
	orest Circle, Abbottabad.			678,000	678,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 678000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

	CLASSIFICATION & PARTICULARS				E SPENT DURING TI R 2018-2019	HE
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATIO FORESTRY FORESTRY	ON,FORES	STRY & FISHI	Rs NG	Rs	Rs
DP4179	Divisional Forest Officer Dir Sheringal	Kohistan Div	ision			
(01-18)	Creation of Posts for the Office Forest Officer, Dir Upper	e of Division	al			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			740,000	740,000
A011	TOTAL PAY	_	2		390,000	390,000
A011-2	TOTAL PAY OF OTHER STAFF	_	2		390,000	390,000
A01151	Basic Pay Other Staff	_	2		390,000	390,000
C057	Chowkidar	(BPS-03)	1		260,000	260,000
B058	Barrierman	(BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES				350,000	350,000
A012-1	REGULAR ALLOWANCES				350,000	350,000
A0122M	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2 Adhoc Relief Allowance 2 Ad-hoc Relief Allowance 2	2015 2016			80,000 80,000 20,000 20,000 50,000 50,000	80,000 80,000 20,000 20,000 50,000 50,000
	f Posts for the Office of Divisio icer, Dir Upper	nal			740,000	740,000
	Forest Officer Dir Kohistan Di	vision			740,000	740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 740000 /-(Recurring) will be required for the purpose during 2018-2019

					E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY		STRY & FISHI	Rs NG	Rs	Rs
MA4391	Assistant Director R&D Nor	thern Region a	t Mansehra			
(01-2018)	Creation of Posts in the Of Director R&D Northern Reg		nt			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			1,457,000	1,457,000
A011	TOTAL PAY	_	3		592,000	592,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		592,000	592,000
A01151	Basic Pay Other Staff	_	3		592,000	592,000
S152	Supervisor	(BPS-11)	1		352,000	352,000
N005	Naib Qasid	(BPS-03)	1		150,000	150,000
S124	Store Chowkidar	(BPS-03)	1		90,000	90,000
A012	TOTAL ALLOWANCES				865,000	865,000
A012-1	REGULAR ALLOWANCES				765,000	765,000
A01202 A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance				100,000 100,000 80,000	100,000 100,000 80,000
A0121T	Adhoc Relief Allowance				80,000	80,000
A0122C	Adhor Relief Allowance				80,000	80,000
A0122M A0122Y	Adhoc Releif Allowance Ad-hoc Relief Allowance				100,000 100,000	100,000 100,000
A01224 A0123G	Ad-hoc Relief Allowanc				100,000	100,000
A01247	NAB Allowance	2 2010			25,000	25,000
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)				100,000	100,000
A01278	Leave Salary				75,000	75,000
001	Leave Salary				75,000	75,000
	Integrated allowance				25,000	25,000

EVINCEYON A CUM OR WCCE.		NUMBER	AMOUNT TO BI YEA	HE	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHI	Rs NG	Rs	Rs
MA4391	Assistant Director R&D Northern Region	at Mansehra			
(01-2018)	Creation of Posts in the Office of Assista Director R&D Northern Region Mansehra				
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS			100,000	100,000
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY OPERATI	ONS		100,000	100,000
A02201	Research and surveys & Exploratory operations			100,000	100,000
A03	TOTAL OPERATING EXPENSES			215,000	215,000
A033	TOTAL UTILITIES			150,000	150,000
A03301 A03303	Gas Electricity			75,000 75,000	75,000 75,000
001	Electricity			75,000	75,000
A039	TOTAL GENERAL			65,000	65,000
A03901	Stationery			20,000	20,000
001 A03902	Stationery Printing and Publication			20,000 20,000	20,000 20,000
001 A03970	Printing and publication Others			20,000 25,000	20,000 25,000
001	Others			25,000	25,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** MA4391 Assistant Director R&D Northern Region at Mansehra (01-2018)Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra Creation of Posts in the Office of Assistant 1,772,000 1,772,000 Director R&D Northern Region Mansehra 1,772,000 Assistant Director R&D Northern Region at Mansehra 1,772,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1772000 /-(Recurring) will be required for the purpose during 2018-2019

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA S SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION FORESTRY FORESTRY	I,FORESTRY & FISHI	Rs NG	Rs	Rs
SW4566	Assistant Director R&D Malakane	d Region at Swat			
(01-2018)	Creation of Posts in the Post Ass R&D Malakand Region	istant Director			
A01	TOTAL EMPLOYEES RELATED EXPENSES.)		610,000	610,000
A011	TOTAL PAY	2		240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	2		240,000	240,000
A01151	Basic Pay Other Staff	2		240,000	240,000
S152	Supervisor (B.	PS-11) 1		150,000	150,000
C057	Chowkidar (B	PS-03) 1		90,000	90,000
A012	TOTAL ALLOWANCES			370,000	370,000
A012-1	REGULAR ALLOWANCES			245,000	245,000
A0122Y A0123G A012-2 A01274	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance - 201 Adhoc Relief Allowance - 201 Ad-hoc Relief Allowance 201 Ad-hoc Relief Allowance 200 Ad-hoc Relief Allowance-200 OTHER ALLOWANCES (EXCLUDING T.A.) Medical Charges Legge Selegy	015 16 17		25,000 25,000 30,000 30,000 25,000 40,000 40,000 125,000	25,000 25,000 30,000 25,000 30,000 40,000 40,000 125,000
A01278	Leave Salary			75,000	75,000
001 A012AE	Leave Salary Integrated allowance			75,000 25,000	75,000 25,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI			NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHI	Rs NG	Rs	Rs
SW4566	Assistant Director R&D Malakand Region	at Swat			
(01-2018)	Creation of Posts in the Post Assistant Di R&D Malakand Region	rector			
A02	TOTAL PROJECT PRE-INVESTMENT ANALYSIS			100,000	100,000
A022	TOTAL RESEARCH AND SERVICE & EXPLORATORY OPERATI	ONS		100,000	100,000
A02201	Research and surveys & Exploratory operations			100,000	100,000
A03	TOTAL OPERATING EXPENSES			215,000	215,000
A033	TOTAL UTILITIES			150,000	150,000
A03301 A03303	Gas Electricity			75,000 75,000	75,000 75,000
001	Electricity			75,000	75,000
A039	TOTAL GENERAL			65,000	65,000
A03901	Stationery			20,000	20,000
001 A03902	Stationery Printing and Publication			20,000 20,000	20,000 20,000
001 A03970	Printing and publication Others			20,000 25,000	20,000 25,000
001	Others			25,000	25,000

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORI	ESTRY & FISHI	NG			
0424	FORESTRY					
042402	FORESTRY					
SW4566	Assistant Director R&D Malakand Region	a at Swat				
(01-2018)	Creation of Posts in the Post Assistant D	irector				
	R&D Malakand Region					
Creation o	of Posts in the Post Assistant Director			925,000	925,00	
R&D Mala	akand Region					
Assistant I	Director R&D Malakand Region at Swat			925,000	925,00	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 925000 /-(Recurring) will be required for the purpose during 2018-2019

053101 ENVIRONMENT PROTECTION

	THOTECTION				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE YEAR		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
053 PO 0531 PO	NVIRONMENT PROTECTION OLLUTION ABATEMENT OLLUTION ABATEMENT NVIRONMENT PROTECTION		Rs	Rs	Rs
AD4423 Dire	irector EPA, Northern Region, Abbottabad				
	reation of Post in the Office of Director E orthern Region, Abbottabad.	PA,			
	OTAL EMPLOYEES RELATED XPENSES.			1,359,000	1,359,000
A011 TO	OTAL PAY	2		654,000	654,000
A011-1 TO	OTAL PAY OF OFFICER	1		488,000	488,000
A01101 Bas	asic Pay Of Officer	1		488,000	488,000
D028 De	Deputy Director (BPS-18)	1		488,000	488,000
	OTAL PAY OF THER STAFF	1		166,000	166,000
A01151 Bas	asic Pay Other Staff	<u> </u>		166,000	166,000
M156 Mo	Monitoring Inspector (BPS-11)	1		166,000	166,000
A012 TO	OTAL ALLOWANCES			705,000	705,000
A012-1 RE	EGULAR ALLOWANCES			705,000	705,000
A01203 Co. A01217 Me A0121T Ad A0122C Ad A0122M Ad	Jouse Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			130,000 130,000 65,000 55,000 55,000 130,000 140,000	130,000 130,000 65,000 55,000 55,000 130,000 140,000
A012 TO' A012-1 REG A01202 Ho A01203 Co: A01217 Me A0121T Ad A0122C Ad A0122M Ad	OTAL ALLOWANCES EGULAR ALLOWANCES Touse Rent Allowance Conveyance Allowance Medical Allowance Allowance Allowance Allowance Allowance 2013 Allow Relief Allowance - 2015 Allow Releif Allowance 2016	1		705,000 705,000 130,000 130,000 65,000 55,000 55,000 130,000	

053101 ENVIRONMENT PROTECTION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 05 **ENVIRONMENT PROTECTION** 053 POLLUTION ABATEMENT POLLUTION ABATEMENT 0531 **ENVIRONMENT PROTECTION** 053101 AD4423 Director EPA, Northern Region, Abbottabad. (01-18)Creation of Post in the Office of Director EPA, Northern Region, Abbottabad. Creation of Post in the Office of Director EPA, 1,359,000 1,359,000 Northern Region, Abbottabad.

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1359000 /-(Recurring) will be required for the purpose during 2018-2019

Director EPA, Northern Region, Abbottabad.

1,359,000

1,359,000

053101 ENVIRONMENT PROTECTION

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
05 053 0531 053101	ENVIRONMENT PROTECTION POLLUTION ABATEMENT POLLUTION ABATEMENT ENVIRONMENT PROTECTION		Rs	Rs	Rs
PR4994	Khyber Pakhtunkhwa Environmental Protec Tribunal	et ion			
(01-18)	Creation of Post for the Office of Khyber Pakhtunkhwa Environmental Protection,Pesi	hawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			424,000	424,000
A011	TOTAL PAY	1		154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF	1		154,000	154,000
A01151	Basic Pay Other Staff	1		154,000	154,000
A006	Accounts Clerk (BPS-14)	1		154,000	154,000
A012	TOTAL ALLOWANCES			270,000	270,000
A012-1	REGULAR ALLOWANCES			270,000	270,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			50,000 50,000 30,000 20,000 20,000 50,000 50,000	50,000 50,000 30,000 20,000 50,000 50,000
	f Post for the Office of Khyber wa Environmental Protection,Peshawar			424,000	424,000
Khyber Pa	khtunkhwa Environmental Protect ion			424,000	424,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Recurring) will be required for the purpose during 2018-2019

053101 ENVIRONMENT PROTECTION

					AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
05 053 0531 053101	ENVIRONMENT PR POLLUTION ABATI POLLUTION ABATI ENVIRONMENT PR	EMENT EMENT		Rs	Rs	Rs	
PR4877	Environment Directorate (EPA)					
(01-18)	Creation of Posts for Env	ironment Director	rate				
A01	TOTAL EMPLOYEES REEXPENSES.	ELATED			3,258,000	3,258,000	
A011	TOTAL PAY	_	8		1,940,000	1,940,000	
A011-1	TOTAL PAY OF OFFICE	ER _	3		1,262,000	1,262,000	
A01101	Basic Pay Of Officer	_	3		1,262,000	1,262,000	
D595	Deputy Director (Legal)	(BPS-18)	1		488,000	488,000	
A513	Assistant Director (IT)	(BPS-17)	1		382,000	382,000	
A040	Analyst	(BPS-17)	1		392,000	392,000	
A011-2	TOTAL PAY OF OTHER STAFF	_	5		678,000	678,000	
A01151	Basic Pay Other Staff	_	5		678,000	678,000	
D112	Driver	(BPS-06)	4		548,000	548,000	
N005	Naib Qasid	(BPS-03)	1		130,000	130,000	
A012	TOTAL ALLOWANCES				1,318,000	1,318,000	
A012-1	REGULAR ALLOWANCE	ES			1,318,000	1,318,000	
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowan Adhoc Relief Allowan Ad-hoc Relief Allowan	ce 2013 ce - 2015 ce 2016			280,000 280,000 68,000 55,000 155,000 210,000 270,000	280,000 280,000 68,000 55,000 155,000 210,000 270,000	

053101 ENVIRONMENT PROTECTION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 05 **ENVIRONMENT PROTECTION** 053 POLLUTION ABATEMENT POLLUTION ABATEMENT 0531 **ENVIRONMENT PROTECTION** 053101 PR4877 Environment Directorate (EPA) (01-18)Creation of Posts for Environment Directorate (EPA) Peshawar. Creation of Posts for Environment Directorate 3,258,000 3,258,000 (EPA) Peshawar.

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3258000 /-(Recurring) will be required for the purpose during 2018-2019

Environment Directorate (EPA)

3,258,000

3,258,000

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
05 ENVIRONMENT PROTECTION 053 POLLUTION ABATEMENT 0531 POLLUTION ABATEMENT 053101 ENVIRONMENT PROTECTION		Rs	Rs	Rs
DI4394 Director EPA, Southern Region, D.I.Khan				
(01-18) Creation of Post in the Office of Director F Southern Region, D.I.Khan	CPA,			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			321,000	321,000
A011 TOTAL PAY	1		166,000	166,000
A011-2 TOTAL PAY OF OTHER STAFF	1		166,000	166,000
A01151 Basic Pay Other Staff	1		166,000	166,000
A012 TOTAL ALLOWANCES			155,000	155,000
A012-1 REGULAR ALLOWANCES			155,000	155,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			30,000 30,000 15,000 5,000 5,000 30,000 40,000	30,000 30,000 15,000 5,000 5,000 30,000 40,000
Creation of Post in the Office of Director EPA, Southern Region, D.I.Khan			321,000	321,000
Director EPA, Southern Region, D.I.Khan			321,000	321,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 321000 /-(Recurring) will be required for the purpose during 2018-2019

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT			NUMBER		E SPENT DURING THE R 2018-2019	
	FICATION & PARTICULA E SCHEME	ARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
05 053 0531 053101	ENVIRONMENT PROTE POLLUTION ABATEME POLLUTION ABATEME ENVIRONMENT PROTE	NT NT		Rs	Rs	Rs
SW4507	Deputy Director EPA, Swat					
(01-18)	Creation of Posts in the office of EPA, Swat.	of Deputy Dir	rector			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,928,000	1,928,000
A011	TOTAL PAY	_	3		1,288,000	1,288,000
A011-1	TOTAL PAY OF OFFICER	_	2		1,122,000	1,122,000
A01101	Basic Pay Of Officer		2		1,122,000	1,122,000
D063	Director ((BPS-19)	1		740,000	740,000
A079	Assistant Director ((BPS-17)	1		382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF		1		166,000	166,000
A01151	Basic Pay Other Staff		1		166,000	166,000
M156	Monitoring Inspector ((BPS-11)	1		166,000	166,000
A012	TOTAL ALLOWANCES				640,000	640,000
A012-1	REGULAR ALLOWANCES				640,000	640,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance - Adhoc Relief Allowance - Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 2	2015 016			150,000 150,000 50,000 20,000 20,000 100,000 150,000	150,000 150,000 50,000 20,000 100,000 150,000

053101 ENVIRONMENT PROTECTION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 05 **ENVIRONMENT PROTECTION** 053 POLLUTION ABATEMENT POLLUTION ABATEMENT 0531 **ENVIRONMENT PROTECTION** 053101 SW4507 Deputy Director EPA, Swat (01-18)Creation of Posts in the office of Deputy Director EPA, Swat. Creation of Posts in the office of Deputy Director 1,928,000 1,928,000 EPA, Swat.

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1928000 /-(Recurring) will be required for the purpose during 2018-2019

Deputy Director EPA, Swat

1,928,000

1,928,000

759 NC21028 (022) FORESTRY (WILDLIFE)

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEMI	SCHEME NAME	NON	DECLIDANC	тоты
NO.		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA4238	Divisional Forest Officer Wildlife Dir Lower		453,000	453,000
(01-2018)	Creation of Posts for Divisional Forest Officer Wildlife Dir Lower		453,000	453,000
KT4369	Divisional Forest Officer Wildlife Kohat		1,466,000	1,466,000
(01-2018)	Creation of Posts for the Office of Divisional Forest Officer Wildlife Kohat		1,466,000	1,466,000
PR4809	Chief Conservator Wildlife Peshawar Peshawar		1,158,000	1,158,000
(01-2018)	Creation of Posts for the Office of Chief Conservator Wildlife Peshawar		1,158,000	1,158,000
PR4810	Divisional Forest Officer Wildlife Extension Peshawar		1,320,000	1,320,000
(01-2018)	Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar		1,320,000	1,320,000
TG4044	Divisional Forest Officer Wildlife Tor Ghar		304,000	304,000
(01-2018)	Creation of Posts for Divisional Forest Officer Wildlife Tor Ghar		304,000	304,000
KK5145	Divisional Forest Officer Wildlife Karak		1,295,000	1,295,000
(01-2018)	Creation of Post for Divisional Forest Officer Wildlife Karak		1,295,000	1,295,000
LK4243	DFO Wildlife Lakki Marwat Division		2,026,000	2,026,000
(01-2018)	Creation of Posts for DFO Wildlife Lakki Marwat Division		2,026,000	2,026,000

760 NC21028 (022) FORESTRY (WILDLIFE)

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5776 Divisional Forest Officer Wildlife, Pesh		650,000	650,000
(01-2018) Creation of Posts for Divisional Forest Officer Wildlife, Peshawar		650,000	650,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		8,672,000	8,672,000

Charged:
Voted: 8,672,000

Grand Total: 8,672,000

AMOUNT TO BE SPENT DURING THE
YEAR 2018-2019

NON
RECURRING RECURRING TOTAL

Rs Rs Rs

SUMMARY FUNCTIONAL

042402 FORESTRY (Voted

Head of Department:-

FORESTRY (Voted) 8,672,000 8,672,000

Total 8,672,000 8,672,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

8,672,000

8,672,000

NON RECURRING RECURRING **TOTAL** Rs $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 8,672,000 8,672,000 A011 5.202.000 5,202,000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 2,586,000 2,586,000 A01101 Basic Pay Of Officer 2,586,000 2,586,000 A011-2 TOTAL PAY OF OTHER STAFF 2,616,000 2,616,000 A01151 Basic Pay Other Staff 2,616,000 2,616,000 A012 3.470.000 TOTAL ALLOWANCES 3.470.000 A012-1 3,470,000 3,470,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 750,000 750,000 A01203 Conveyance Allowance 750,000 750,000 A01217 Medical Allowance 220,000 220,000 A0121T Adhoc Relief Allowance 2013 190,000 190,000 A0122C Adhoc Relief Allowance - 2015 370,000 370,000 A0122M Adhoc Releif Allowance 2016 590,000 590,000 A0122Y Ad-hoc Relief Allowance 2017 600,000 600,000

NET TOTAL

763 FORESTRY (WILDLIFE) SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
	_	400.000
03	5	650,000
06	2	284,000
07	8	558,000
09	5	616,000
11	3	508,000
16	6	1,706,000
17	1	392,000
18	1	488,000
TOTAL:	31	5,202,000

042402 FORESTRY

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	ESTRY & FISHI	Rs NG	Rs	Rs
DA4238	Divisional Forest Officer Wildlife Dir Low	ver			
(01-2018)	Creation of Posts for Divisional Forest Of Wildlife Dir Lower	ficer			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			453,000	453,000
A011	TOTAL PAY	1		238,000	238,000
A011-1	TOTAL PAY OF OFFICER	1		238,000	238,000
A01101	Basic Pay Of Officer	1		238,000	238,000
R006	Range Officer (BPS-16) (Wildlife)	1		238,000	238,000
A012	TOTAL ALLOWANCES			215,000	215,000
A012-1	REGULAR ALLOWANCES			215,000	215,000
A01202 A01203 A01217 A0121T	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013			50,000 50,000 15,000 20,000	50,000 50,000 15,000 20,000
A0122C	Adhoc Relief Allowance - 2015			20,000	20,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			30,000 30,000	30,000 30,000
Creation o	of Posts for Divisional Forest Officer Dir Lower			453,000	453,000
Divisional	Forest Officer Wildlife Dir Lower			453,000	453,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 453000 /-(Recurring) will be required for the purpose during 2018-2019

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY	ION,FORE	STRY & FISHI	Rs NG	Rs	Rs
KT4369	Divisional Forest Officer Wile	dlife Kohat				
(01-2018)	Creation of Posts for the Off Forest Officer Wildlife Kohat		nal			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			1,466,000	1,466,000
A011	TOTAL PAY	_	7		876,000	876,000
A011-2	TOTAL PAY OF OTHER STAFF	-	<u>7</u>		876,000	876,000
A01151	Basic Pay Other Staff	-	7		876,000	876,000
D190	Deputy Ranger	(BPS-11)	1		166,000	166,000
H045	Head Watcher (Wildlife)	(BPS-09)	2		308,000	308,000
W019	Wild Life Watcher	(BPS-07)	2		142,000	142,000
N005	Naib Qasid	(BPS-03)	1		130,000	130,000
C057	Chowkidar	(BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES			_	590,000	590,000
A012-1	REGULAR ALLOWANCES				590,000	590,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	- 2015 2016			120,000 120,000 40,000 30,000 80,000 100,000	120,000 120,000 40,000 30,000 80,000 100,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** KT4369 Divisional Forest Officer Wildlife Kohat Creation of Posts for the Office of Divisional (01-2018)Forest Officer Wildlife Kohat Creation of Posts for the Office of Divisional 1,466,000 1,466,000 Forest Officer Wildlife Kohat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1466000 /-(Recurring) will be required for the purpose during 2018-2019

Divisional Forest Officer Wildlife Kohat

1,466,000

1,466,000

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING		
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATI FORESTRY FORESTRY	ON,FORI	ESTRY & FISHII	Rs NG	Rs	Rs
PR4809	Chief Conservator Wildlife Peshawar Peshawar					
(01-2018)	Creation of Posts for the Off Conservator Wildlife Peshawa					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,158,000	1,158,000
A011	TOTAL PAY		4		768,000	768,000
A011-1	TOTAL PAY OF OFFICER		2		496,000	496,000
A01101	Basic Pay Of Officer		<u> 2</u>		496,000	496,000
C082	Computer Operator	(BPS-16)	1		248,000	248,000
A057	Assistant	(BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		2		272,000	272,000
A01151	Basic Pay Other Staff		2		272,000	272,000
D112	Driver	(BPS-06)	1		142,000	142,000
N005	Naib Qasid	(BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES				390,000	390,000
A012-1	REGULAR ALLOWANCES				390,000	390,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	- 2015 2016			80,000 80,000 20,000 20,000 50,000 70,000 70,000	80,000 80,000 20,000 20,000 50,000 70,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** PR4809 Chief Conservator Wildlife Peshawar Peshawar (01-2018)Creation of Posts for the Office of Chief Conservator Wildlife Peshawar Creation of Posts for the Office of Chief 1,158,000 1,158,000 Conservator Wildlife Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1158000 /-(Recurring) will be required for the purpose during 2018-2019

Chief Conservator Wildlife Peshawar Peshawar

1,158,000

1,158,000

042402 FORESTRY

			AMOUNT TO BE	SPENT DURING T	 НЕ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS		R 2018-2019 RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORE FORESTRY FORESTRY	STRY & FISHIN	Rs NG	Rs	Rs
PR4810	Divisional Forest Officer Wildlife Extension Peshawar	n			
(01-2018)	Creation of Posts for the Office of Divisio Forest Officer Wildlife Peshawar	nal			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,320,000	1,320,000
A011	TOTAL PAY	3		770,000	770,000
A011-1	TOTAL PAY OF OFFICER	2		640,000	640,000
A01101	Basic Pay Of Officer	2		640,000	640,000
S 371	Sub Divisional (BPS-17) Wildlife Officer	1		392,000	392,000
C082	Computer Operator (BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF	1		130,000	130,000
A01151	Basic Pay Other Staff	1		130,000	130,000
H302	Helper to (BPS-03) Texi-Dermist	1		130,000	130,000
A012	TOTAL ALLOWANCES			550,000	550,000
A012-1	REGULAR ALLOWANCES			550,000	550,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Releif Allowance 2016			120,000 120,000 40,000 30,000 120,000	120,000 120,000 40,000 30,000 120,000
A0122Y	Ad-hoc Relief Allowance 2017			120,000	120,00

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** PR4810 Divisional Forest Officer Wildlife Extension Peshawar (01-2018)Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar Creation of Posts for the Office of Divisional 1,320,000 1,320,000 Forest Officer Wildlife Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1320000 /-(Recurring) will be required for the purpose during 2018-2019

1,320,000

1,320,000

Divisional Forest Officer Wildlife Extension

Peshawar

042402 FORESTRY

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORES 0424 FORESTRY 042402 FORESTRY	TRY & FISHI	Rs NG	Rs	Rs
TG4044 Divisional Forest Officer Wildlife Tor Ghar				
(01-2018) Creation of Posts for Divisional Forest Offic Wildlife Tor Ghar	cer			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			304,000	304,000
A011 TOTAL PAY	1		154,000	154,000
A011-2 TOTAL PAY OF OTHER STAFF	1		154,000	154,000
A01151 Basic Pay Other Staff	1		154,000	154,000
H045 Head Watcher (BPS-09) (Wildlife)	1		154,000	154,000
A012 TOTAL ALLOWANCES			150,000	150,000
A012-1 REGULAR ALLOWANCES			150,000	150,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Posts for Divisional Forest Officer Wildlife Tor Ghar			30,000 30,000 10,000 10,000 20,000 20,000 30,000	30,000 30,000 10,000 10,000 20,000 20,000 30,000
Divisional Forest Officer Wildlife Tor Ghar			304,000	304,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304000 /-(Recurring) will be required for the purpose during 2018-2019

042402 FORESTRY

		MINTER	AMOUNT TO BE SPENT DURING T YEAR 2018-2019		IE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC E SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY		STRY & FISHII	Rs NG	Rs	Rs
KK5145	Divisional Forest Officer Wi	ildlife Karak				
(01-2018)	Creation of Post for Divisio Wildlife Karak	nal Forest Offi	cer			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,295,000	1,295,000
A011	TOTAL PAY		4		880,000	880,000
A011-1	TOTAL PAY OF OFFICER	t .	1		476,000	476,000
A01101	Basic Pay Of Officer		1		476,000	476,000
C082	Computer Operator	(BPS-16)	1		476,000	476,000
A011-2	TOTAL PAY OF OTHER STAFF	-	3		404,000	404,000
A01151	Basic Pay Other Staff		3		404,000	404,000
W019	Wild Life Watcher	(BPS-07)	2		274,000	274,000
N005	Naib Qasid	(BPS-03)	1		130,000	130,000
A012	TOTAL ALLOWANCES				415,000	415,000
A012-1	REGULAR ALLOWANCES				415,000	415,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	e - 2015 e 2016			80,000 80,000 25,000 20,000 70,000 70,000 70,000	80,000 80,000 25,000 20,000 70,000 70,000 70,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING **FORESTRY** 0424 042402 **FORESTRY** KK5145 Divisional Forest Officer Wildlife Karak Creation of Post for Divisional Forest Officer (01-2018)Wildlife Karak Creation of Post for Divisional Forest Officer 1,295,000 1,295,000 Wildlife Karak

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1295000 /-(Recurring) will be required for the purpose during 2018-2019

Divisional Forest Officer Wildlife Karak

1,295,000

1,295,000

042402 FORESTRY

					E SPENT DURING TI R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU E SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FORESTRY FORESTRY		ESTRY & FISHI	Rs NG	Rs	Rs
LK4243	DFO Wildlife Lakki Marwat	Division				
(01-2018)	Creation of Posts for DFO V Division	Vildlife Lakk	i Marwat			
A01	TOTAL EMPLOYEES RELA	ATED			2,026,000	2,026,000
A011	TOTAL PAY		8		1,196,000	1,196,000
A011-1	TOTAL PAY OF OFFICER		2		736,000	736,000
A01101	Basic Pay Of Officer		2		736,000	736,000
D099	Divisional Forest Officer	(BPS-18)	1		488,000	488,000
C082	Computer Operator	(BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF		6		460,000	460,000
A01151	Basic Pay Other Staff		6		460,000	460,000
J013	Junior Clerk	(BPS-11)	1		176,000	176,000
W019	Wild Life Watcher	(BPS-07)	4		142,000	142,000
D112	Driver	(BPS-06)	1		142,000	142,000
A012	TOTAL ALLOWANCES				830,000	830,000
A012-1	REGULAR ALLOWANCES				830,000	830,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Ad-hoc Relief Allowance	- 2015 2016			200,000 200,000 50,000 40,000 80,000 130,000	200,000 200,000 50,000 40,000 80,000 130,000

042402 FORESTRY AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0424 **FORESTRY** 042402 **FORESTRY** LK4243 DFO Wildlife Lakki Marwat Division (01-2018)Creation of Posts for DFO Wildlife Lakki Marwat Division Creation of Posts for DFO Wildlife Lakki Marwat 2,026,000 2,026,000 Division

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2026000 /-(Recurring) will be required for the purpose during 2018-2019

DFO Wildlife Lakki Marwat Division

2,026,000

2,026,000

042402 FORESTRY

				E SPENT DURING TI R 2018-2019	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0424 042402	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION, FORESTRY FORESTRY	FORESTRY & FISHI	Rs NG	Rs	Rs
PR5776	Divisional Forest Officer Wildlife,	Pesh			
(01-2018)	Creation of Posts for Divisional Fo	orest Officer			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		_	650,000	650,000
A011	TOTAL PAY	3		320,000	320,000
A011-2	TOTAL PAY OF OTHER STAFF	3		320,000	320,000
A01151	Basic Pay Other Staff	3		320,000	320,000
D190	Deputy Ranger (BP	S-11) 1		166,000	166,000
H045	Head Watcher (BP) (Wildlife)	S-09) 2		154,000	154,000
A012	TOTAL ALLOWANCES			330,000	330,000
A012-1	REGULAR ALLOWANCES			330,000	330,000
A01202	House Rent Allowance			70,000	70,000
A01203	Conveyance Allowance			70,000	70,000
A01217	Medical Allowance			20,000	20,000
A0121T	Adhoc Relief Allowance 2013			20,000	20,000
	Adhoc Relief Allowance - 20			50,000	50,000
	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 201			50,000 50,000	50,000 50,000
Creation o	of Posts for Divisional Forest Officer Peshawar			650,000	650,000
Divisional	Forest Officer Wildlife, Pesh			650,000	650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Recurring) will be required for the purpose during 2018-2019

777 NC21032 (026) MINERAL DEVELOPMENT AND INSPECTORATE OF

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MR4266 Assistant Director Mineral Development Mardan		866,000	866,000
(01-2018) Creation of posts for Assistant Director Mineral Development		866,000	866,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		866,000	866,000

778 MINERAL DEVELOPMENT AND INSPECTORATE OF

Charged:

			Voted:	866,000
		Grand Total:		866,000
Head of Department:-		AMOUNT TO BE SPENT DURING TH YEAR 2018-2019		ΉΕ
		NON RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
044201	MINING OF MINERAL RESOURCES OTHER THAN FUEL (Voted)		866,000	866,000
	Total		866,000	866,000

779 MINERAL DEVELOPMENT AND INSPECTORATE OF

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY T	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		866,000	866,000
A011	TOTAL PAY		600,000	600,000
A011-1	TOTAL PAY OF OFFICERS		600,000	600,000
A01101	Basic Pay Of Officer		600,000	600,000
A012	TOTAL ALLOWANCES		266,000	266,000
A012-1	TOTAL REGULAR ALLOWANCES		266,000	266,000
A01202	House Rent Allowance		50,000	50,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		28,000	28,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		8,000	8,000
A0122M	Adhoc Releif Allowance 2016		50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		60,000	60,000
NET TO	DTAL		866,000	866,000

780 MINERAL DEVELOPMENT AND INSPECTORATE OF SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	600,000
TOTAL:	1	600,000

781 MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

			E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 044 MINING AND MANUFACTURING 0442 MINING 044201 MINING OF MINERAL RESOURG		Rs THAN FUEL	Rs	Rs
MR4266 Assistant Director Mineral Development Ma	rdan			
(01-2018) Creation of posts for Assistant Director Mir Development	neral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			866,000	866,000
A011 TOTAL PAY	1		600,000	600,000
A011-1 TOTAL PAY OF OFFICER	1		600,000	600,000
A01101 Basic Pay Of Officer	1		600,000	600,000
S166 Superintendent (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			266,000	266,000
A012-1 REGULAR ALLOWANCES			266,000	266,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			50,000 60,000 28,000 10,000 8,000 50,000 60,000	50,000 60,000 28,000 10,000 8,000 50,000 60,000
Creation of posts for Assistant Director Mineral Development			866,000	866,000
Assistant Director Mineral Development Mardan			866,000	866,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 866000 /-(Recurring) will be required for the purpose during 2018-2019

782 NC21047 (028) POPULATION WELFARE

COHEME COHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR4952 Directorate General Population Welfare		6,343,000	6,343,000
(01-2018) Creation of Posts for the Office of Directorate Population Welfare.		5,123,000	5,123,000
(02-2018) Creation of Posts for the office of Directorate General Population Welfare		1,220,000	1,220,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:		6,343,000	6,343,000

Charged: Voted:

6,343,000

Grand Total:

6,343,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

Rs

RECURRING RECURRING

TOTAL

Rs

SUMMARY

FUNCTIONAL

108103 POPULATION WELFARE MEASURES

(Voted)

Total

6,343,000

Rs

6,343,000

6,343,000 6,343,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

6,343,000

6,343,000

NON RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 6.343.000 6.343.000 A011 3,533,000 TOTAL PAY 3.533.000 A011-1 TOTAL PAY OF OFFICERS 2,286,000 2,286,000 A01101 Basic Pay Of Officer 2,286,000 2,286,000 A011-2 TOTAL PAY OF OTHER STAFF 1,247,000 1,247,000 A01151 Basic Pay Other Staff 1,247,000 1,247,000 A012 2.810.000 2.810.000 TOTAL ALLOWANCES A012-1 2,810,000 2,810,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 626,000 626,000 A01203 Conveyance Allowance 860,000 860,000 A01207 Washing Allowance 11,000 11,000 A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 6,000 6,000 A01217 Medical Allowance 453,000 453,000 A0122M Adhoc Releif Allowance 2016 369,000 369,000 A0122Y Ad-hoc Relief Allowance 2017 483,000 483,000

NET TOTAL

785
POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	460,000
06	5	637,000
11	1	150,000
16	4	1,093,000
17	1	364,000
20	1	829,000
TOTAL:	16	3,533,000

108103 POPULATION WELFARE MEASURES

ONAL-CUM OBJECT FICATION & PARTIC SCHEME SOCIAL PROTECTION	ULARS	NUMBER OF	NON		
SOCIAL PROTECTIO		POSTS	NON RECURRING	RECURRING	TOTAL
OTHERS OTHERS POPULATION WELF		URES	Rs	Rs	Rs
Directorate General Populat	tion Welfare				
Creation of Posts for the O Population Welfare.	Office of Directo	orate			
TOTAL EMPLOYEES REI	LATED			5,123,000	5,123,000
TOTAL PAY	-	15		2,704,000	2,704,000
TOTAL PAY OF OFFICER	₹ .	5		1,457,000	1,457,000
Basic Pay Of Officer	-	5		1,457,000	1,457,000
Assistant Director	(BPS-17)	1		364,000	364,000
Assistant	(BPS-16)	2		640,000	640,000
Computer Operator	(BPS-16)	2		453,000	453,000
TOTAL PAY OF OTHER STAFF	-	10		1,247,000	1,247,000
Basic Pay Other Staff	-	10		1,247,000	1,247,000
Junior Clerk	(BPS-11)	1		150,000	150,000
Driver	(BPS-06)	5		637,000	637,000
Naib Qasid	(BPS-03)	2		230,000	230,000
Sweeper	(BPS-03)	2		230,000	230,000
TOTAL ALLOWANCES				2,419,000	2,419,000
REGULAR ALLOWANCES	3			2,419,000	2,419,000
House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance				500,000 800,000 11,000 2,000 6,000 400,000	500,000 800,000 11,000 2,000 6,000 400,000
	POPULATION WELF Directorate General Population Creation of Posts for the Computation Welfare. TOTAL EMPLOYEES REIF EXPENSES. TOTAL PAY TOTAL PAY OF OFFICEIN Basic Pay Of Officer Assistant Director Assistant Computer Operator TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Junior Clerk Driver Naib Qasid Sweeper TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Uress Allowance Integrated Allowance Medical Allowance	POPULATION WELFARE MEAS Directorate General Population Welfare Creation of Posts for the Office of Director Population Welfare. TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant Director (BPS-17) Assistant (BPS-16) Computer Operator (BPS-16) TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Junior Clerk (BPS-11) Driver (BPS-06) Naib Qasid (BPS-03) Sweeper (BPS-03) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Integrated Allowance	Directorate General Population Welfare Creation of Posts for the Office of Directorate Population Welfare. TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	POPULATION WELFARE MEASURES Directorate General Population Welfare Creation of Posts for the Office of Directorate Population Welfare. TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY	Directorate General Population Welfare

108103 POPULATION WELFARE MEASURES AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 10 SOCIAL PROTECTION 108 **OTHERS** 1081 **OTHERS** POPULATION WELFARE MEASURES 108103 PR4952 Directorate General Population Welfare Creation of Posts for the Office of Directorate (01-2018)Population Welfare. A0122Y Ad-hoc Relief Allowance 2017 400,000 400,000

5,123,000

5,123,000

Creation of Posts for the Office of Directorate

Population Welfare.

108103 POPULATION WELFARE MEASURES

				E SPENT DURING TI R 2018-2019	нЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTE 108 OTHERS 1081 OTHERS 108103 POPULATION	ECTION WELFARE MEAS	URES	Rs	Rs	Rs
PR4952 Directorate General	Population Welfare				
(02-2018) Creation of Posts fo General Population	or the office of Director Welfare	ate			
A01 TOTAL EMPLOYE EXPENSES.	ES RELATED			1,220,000	1,220,000
A011 TOTAL PAY	_	1		829,000	829,000
A011-1 TOTAL PAY OF O	OFFICER _	1		829,000	829,000
A01101 Basic Pay Of Of	fficer _	1		829,000	829,000
A737 Additional Direct General	tor (BPS-20)	1		829,000	829,000
A012 TOTAL ALLOWAN	NCES			391,000	391,000
A012-1 REGULAR ALLOW	VANCES			391,000	391,000
A01202 House Rent Allo	wance			126,000	126,000
A01203 Conveyance Allo				60,000	60,000
A01217 Medical Allowan				53,000	53,000
A0122M Adhoc Releif All				69,000	69,000
A0122Y Ad-hoc Relief A	llowance 2017			83,000	83,000
Creation of Posts for the office General Population Welfare	of Directorate			1,220,000	1,220,000
Directorate General Population	Welfare			6,343,000	6,343,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6343000 /-(Recurring) will be required for the purpose during 2018-2019

782 NC21037 (030) LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEMI			AK 2010-2019	2018-2019	
NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD7031	District Labour Office Abbottabad		508,000	508,000	
(01-2018)	Creation of post for the District Labour Office. Abbotabad		508,000	508,000	
BD7126	Weight & Measures Office Buner		624,000	624,000	
(01-18)	Creation of Post in the Weights & Measures Office, Buner.		624,000	624,000	
BM7089	Weight & Measures Office Battagram		508,000	508,000	
(01-18)	Creation of Post in the Office of Weights & Measures, Battagram		508,000	508,000	
DP7030	Weight & Measures Office Dir Upper		624,000	624,000	
(01-18)	Creation of Post in the Weights & Measures Office, Dir Upper		624,000	624,000	
HR7032	Weight & Measures Office Haripur		508,000	508,000	
(01-18)	Creation of Post in the Office of Weights & Measures, Haripur.		508,000	508,000	
LK7131	Weight & Measures Office Laki Marwat		508,000	508,000	
(01-18)	Creation of Post in the Office of Weights & Measures, Lakki Marwat.		508,000	508,000	
MR7036	Weight & Measures Office Mardan		211,000	211,000	
(01-18)	Creation of Post in the Weights & Measures Office, Mardan.		211,000	211,000	
SH4199	Weight & Measures Office Shangla		209,000	209,000	
(01-18)	Creation of Post in the Weights & Measures Office, Shangla		209,000	209,000	

783 NC21037 (030) LABOUR

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2016-2019			
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
SU7035	Weight & Measures Office Swabi		211,000	211,000	
(01-18)	Creation of Post in the Weights & Measures Office, Swabi.		211,000	211,000	
PR4067	Weights and Measures Cell Provincial		684,000	684,000	
(01-18)	Creation of posts for Weights & Measures Cell, Directorate of Labour Peshawar		684,000	684,000	
PR4960	Worker Education Wing, Labour Directorate Peshawar.		856,000	856,000	
(01-18)	Creation of Post for Worker Education Wing, Labour Directorate Peshawar.		856,000	856,000	
Total Sc	chemes: 11 Total SNEs:11 GRAND TOTAL:		5,451,000	5,451,000	

Charged:

Voted:

5,451,000

Grand Total:

5,451,000

iicau oi Deparament.	Head	of	Department:
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AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
041309	LABOUR WELFARE MEASURES (Voted)		1,364,000	1,364,000
047101	WEIGHTS AND MEASURES (Voted)		4,087,000	4,087,000
	Total		5,451,000	5,451,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

5,451,000

5,451,000

NON RECURRING TOTAL RECURRING Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 5.451.000 5.451.000 A011 3.365,000 TOTAL PAY 3.365,000 A011-1 TOTAL PAY OF OFFICERS 965,000 965,000 A01101 Basic Pay Of Officer 965,000 965,000 A011-2 TOTAL PAY OF OTHER STAFF 2,400,000 2,400,000 A01151 Basic Pay Other Staff 2,400,000 2,400,000 A012 2.086,000 2.086.000 TOTAL ALLOWANCES A012-1 2,086,000 2,086,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 402,000 402,000 A01203 Conveyance Allowance 550,000 550,000 A01207 Washing Allowance 8,000 8,000 A01208 Dress Allowance 8,000 8,000 A0120D Integrated Allowance 12,000 12,000 A01217 Medical Allowance 258,000 258,000 A0121T Adhoc Relief Allowance 2013 104,000 104,000 A0122C Adhoc Relief Allowance - 2015 70,000 70,000 A0122M Adhoc Releif Allowance 2016 284,000 284,000 A0122Y Ad-hoc Relief Allowance 2017 390,000 390,000

NET TOTAL

786 LABOUR SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	5	600,000
14	6	1,800,000
16	1	365,000
17	1	600,000
TOTAL:	13	3,365,000

041309 LABOUR WELFARE MEASURES

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RS 04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS	Rs
04 ECONOMIC AFFAIRS 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0413 GENERAL LABOR AFFAIRS	Rs
041309 LABOUR WELFARE MEASURES	
AD7031 District Labour Office Abbottabad	
(01-2018) Creation of post for the District Labour Office. Abbotabad	
A01 TOTAL EMPLOYEES RELATED	508,000
A011 TOTAL PAY1	300,000
A011-2 TOTAL PAY OF	300,000
A01151 Basic Pay Other Staff1	300,000
S035 Senior Clerk (BPS-14) 1 300,000	300,000
A012 TOTAL ALLOWANCES 208,000	208,000
A012-1 REGULAR ALLOWANCES 208,000	208,000
A01202 House Rent Allowance 40,000 A01203 Conveyance Allowance 60,000 A01217 Medical Allowance 20,000 A0121T Adhoc Relief Allowance 2013 10,000 A0122C Adhoc Relief Allowance - 2015 8,000 A0122M Adhoc Relief Allowance 2016 30,000 A0122Y Ad-hoc Relief Allowance 2017 40,000	40,000 60,000 20,000 10,000 8,000 30,000 40,000
Creation of post for the District Labour Office. 508,000 Abbotabad	508,000
District Labour Office Abbottabad 508,000	508,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

041309 LABOUR WELFARE MEASURES

Worker Education Wing, Labour Directorate Peshawar.

FUNCTIONAL-CUN	A OBJECT	NUMBER		E SPENT DURING TH R 2018-2019	IE
CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
041 GEN. ECC 0413 GENERAL	IC AFFAIRS ONOMIC,COMMERCIA L LABOR AFFAIRS WELFARE MEASURES		Rs FFAIRS	Rs	Rs
PR4960 Worker Edu	cation Wing,Labour Directorate	e Peshawar.			
(01-18) Creation of Directorate I	Post for Worker Education Wi Peshawar.	ng, Labour			
A01 TOTAL EM EXPENSES.	PLOYEES RELATED			856,000	856,000
A011 TOTAL PAY	· -	1		600,000	600,000
A011-1 TOTAL PAY	OF OFFICER	1		600,000	600,000
A01101 Basic Pay	Of Officer _	1		600,000	600,000
S166 Superintend	lent (BPS-17)	1		600,000	600,000
A012 TOTAL ALI	LOWANCES			256,000	256,000
A012-1 REGULAR	ALLOWANCES			256,000	256,000
A01203 Conveyanc A01217 Medical A A0121T Adhoc Rel	ief Allowance 2013 ief Allowance - 2015 eif Allowance 2016			40,000 60,000 28,000 10,000 8,000 50,000 60,000	40,000 60,000 28,000 10,000 8,000 50,000
Creation of Post for Wo	rker Education Wing, Labour			856,000	856,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 856000 /-(Recurring) will be required for the purpose during 2018-2019

856,000

856,000

047101 WEIGHTS AND MEASURES

		AMOUNT TO BE SPENT DURING TH YEAR 2018-2019			HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ars	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES WEIGHTS AND MEASUR		E,WAREHOUS	Rs SES	Rs	Rs
BD7126	Weight & Measures Office Bune	er				
(01-18)	Creation of Post in the Weights Buner.	& Measures	Office,			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			624,000	624,000
A011	TOTAL PAY	_	2		420,000	420,000
A011-2	TOTAL PAY OF OTHER STAFF	_	2		420,000	420,000
A01151	Basic Pay Other Staff	_	2		420,000	420,000
S035	Senior Clerk (I	BPS-14)	1		300,000	300,000
C057	Chowkidar (H	BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				204,000	204,000
A012-1	REGULAR ALLOWANCES				204,000	204,000
A01202 A01203 A01207 A01208 A01217 A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance 20 Adhoc Relief Allowance - 2 Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 20	2015 016			40,000 45,000 2,000 2,000 30,000 10,000 8,000 25,000 42,000	40,000 45,000 2,000 2,000 30,000 10,000 8,000 25,000 42,000
Creation of Buner.	of Post in the Weights & Measures	s Office,			624,000	624,000
Weight &	Measures Office Buner				624,000	624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs	Rs	Rs
BM7089	Weight & Measures Office Battagram				
(01-18)	Creation of Post in the Office of Weights of Measures, Battagram	&			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			508,000	508,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay Other Staff	1		300,000	300,000
S035	Senior Clerk (BPS-14)	1		300,000	300,000
A012	TOTAL ALLOWANCES			208,000	208,000
A012-1	REGULAR ALLOWANCES			208,000	208,000
A01202 A01203 A01217 A0121T A0122C A0122M A0122Y				40,000 60,000 20,000 10,000 8,000 30,000 40,000	40,000 60,000 20,000 10,000 8,000 30,000 40,000
	Battagram Measures Office Battagram			508,000	508,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

					E SPENT DURING TH R 2018-2019	HE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIR OTHER INDUSTRIES DISTRIBUTIVE TRAI WEIGHTS AND MEA	S DES,STORA	GE,WAREHOUS	Rs SES	Rs	Rs
DP7030	Weight & Measures Office	Dir Upper				
(01-18)	Creation of Post in the We	ights & Measur	es Office,			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			624,000	624,000
A011	TOTAL PAY	_	2		420,000	420,000
A011-2	TOTAL PAY OF OTHER STAFF	-	2		420,000	420,000
A01151	Basic Pay Other Staff	_	2		420,000	420,000
S035	Senior Clerk	(BPS-14)	1		300,000	300,000
C057	Chowkidar	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				204,000	204,000
A012-1	REGULAR ALLOWANCES	S			204,000	204,000
A0122M A0122Y	Dress Allowance Medical Allowance	e - 2015 e 2016 ce 2017			40,000 45,000 2,000 2,000 30,000 10,000 8,000 25,000 42,000	40,000 45,000 2,000 2,000 30,000 10,000 8,000 25,000 42,000
Dir Upper	_					
Weight &	Measures Office Dir Upper				624,000	624,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORAG WEIGHTS AND MEASURES	GE,WAREHOUS	Rs SES	Rs	Rs
HR7032	Weight & Measures Office Haripur				
(01-18)	Creation of Post in the Office of Weights of Measures, Haripur.	&			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			508,000	508,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay Other Staff	<u> </u>		300,000	300,000
S035	Senior Clerk (BPS-14)	1		300,000	300,000
A012	TOTAL ALLOWANCES			208,000	208,000
A012-1	REGULAR ALLOWANCES			208,000	208,000
A01202 A01203 A01217 A0121T A0122C A0122M A0122Y	Ad-hoc Relief Allowance 2017			40,000 60,000 20,000 10,000 8,000 30,000 40,000	40,000 60,000 20,000 10,000 8,000 30,000 40,000
Measures,	of Post in the Office of Weights & Haripur.			508,000	508,000
Weight &	Measures Office Haripur			508,000	508,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES,STORAGO 047101 WEIGHTS AND MEASURES	GE,WAREHOUS	Rs SES	Rs	Rs	
LK7131 Weight & Measures Office Laki Marwat					
(01-18) Creation of Post in the Office of Weights Measures, Lakki Marwat.	&				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			508,000	508,000	
A011 TOTAL PAY	1		300,000	300,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151 Basic Pay Other Staff	1		300,000	300,000	
S035 Senior Clerk (BPS-14)	1		300,000	300,000	
A012 TOTAL ALLOWANCES			208,000	208,000	
A012-1 REGULAR ALLOWANCES			208,000	208,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Post in the Office of Weights & Measures, Lakki Marwat.			40,000 60,000 20,000 10,000 8,000 30,000 40,000	40,000 60,000 20,000 10,000 8,000 30,000 40,000	
Weight & Measures Office Laki Marwat		508,000	508,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULA OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 ECONOMIC AFFAIRS 047 OTHER INDUSTRIES 0471 DISTRIBUTIVE TRADES 047101 WEIGHTS AND MEASUR		Rs	Rs	Rs	
MR7036 Weight & Measures Office Marc	dan				
(01-18) Creation of Post in the Weights Mardan.	& Measures Office,				
A01 TOTAL EMPLOYEES RELATE EXPENSES.	ZD		211,000	211,000	
A011 TOTAL PAY	1		120,000	120,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		120,000	120,000	
A01151 Basic Pay Other Staff	1		120,000	120,000	
N005 Naib Qasid (I	BPS-03) 1		120,000	120,000	
A012 TOTAL ALLOWANCES			91,000	91,000	
A012-1 REGULAR ALLOWANCES			91,000	91,000	
A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 20 A0122C Adhoc Relief Allowance - 2 A0122M Adhoc Relief Allowance 20 A0122Y Ad-hoc Relief Allowance 20	2015 016 017		17,000 20,000 6,000 18,000 7,000 3,000 8,000 12,000	17,000 20,000 6,000 18,000 7,000 3,000 8,000 12,000	
Creation of Post in the Weights & Measures Mardan.	s Office,		211,000	211,000	
Weight & Measures Office Mardan			211,000	211,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 211000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	GE,WAREHOUS	Rs	Rs	Rs
SH4199	Weight & Measures Office Shangla				
(01-18)	Creation of Post in the Weights & Measu Shangla	res Office,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			209,000	209,000
A011	TOTAL PAY	1		120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	1		120,000	120,000
A01151	Basic Pay Other Staff	1		120,000	120,000
C057	Chowkidar (BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES			89,000	89,000
A012-1	REGULAR ALLOWANCES			89,000	89,000
A0122Y Creation o	Adhoc Relief Allowance 2013			17,000 20,000 2,000 2,000 18,000 7,000 3,000 8,000 12,000	17,000 20,000 2,000 2,000 18,000 7,000 3,000 8,000 12,000
Shangla Weight &	Measures Office Shangla			209,000	209,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 209000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 047 0471 047101	ECONOMIC AFFAIRS OTHER INDUSTRIES DISTRIBUTIVE TRADES,STORA WEIGHTS AND MEASURES	AGE, WAREHOUS	Rs	Rs	Rs
SU7035	Weight & Measures Office Swabi				
(01-18)	Creation of Post in the Weights & Measu Swabi.	res Office,			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			211,000	211,000
A011	TOTAL PAY	1		120,000	120,000
A011-2	TOTAL PAY OF OTHER STAFF	1		120,000	120,000
A01151	Basic Pay Other Staff	1		120,000	120,000
N005	Naib Qasid (BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES			91,000	91,000
A012-1	REGULAR ALLOWANCES			91,000	91,000
A0122Y	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 f Post in the Weights & Measures Office,			17,000 20,000 6,000 18,000 7,000 3,000 8,000 12,000	17,000 20,000 6,000 18,000 7,000 3,000 8,000 12,000
Weight & Measures Office Swabi				211,000	211,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 211000 /-(Recurring) will be required for the purpose during 2018-2019

047101 WEIGHTS AND MEASURES

Weights and Measures Cell Provincial

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON **POSTS** OF THE SCHEME RECURRING RECURRING TOTAL Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 047 OTHER INDUSTRIES DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES 0471 WEIGHTS AND MEASURES 047101 PR4067 Weights and Measures Cell Provincial (01-18)Creation of posts for Weights & Measures Cell, Directorate of Labour Peshawar TOTAL EMPLOYEES RELATED 684,000 684,000 A01 EXPENSES. 365,000 365,000 TOTAL PAY A011 _1 365,000 TOTAL PAY OF OFFICER 365,000 A011-1 365,000 365,000 A01101 Basic Pay Of Officer S061 Senior Scale 1 365,000 365,000 (BPS-16) Stenographer A012 TOTAL ALLOWANCES 319,000 319,000 319,000 319,000 A012-1 REGULAR ALLOWANCES A01202 House Rent Allowance 71,000 71,000 100,000 100,000 A01203 Conveyance Allowance Washing Allowance A01207 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01217 Medical Allowance 36,000 36,000 Adhoc Relief Allowance 2013 13,000 A0121T 13,000 A0122C Adhoc Relief Allowance - 2015 5,000 5,000 A0122M Adhoc Releif Allowance 2016 40,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 50,000 50,000 Creation of posts for Weights & Measures Cell, 684,000 684,000 Directorate of Labour Peshawar

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 684000 /-(Recurring) will be required for the purpose during 2018-2019

684,000

684,000

805 NC21038 (031) INFORMATION & PUBLIC RELATIONS

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KT4436 FM Radio Station Kohat (Reg Act)		798,000	798,000	
(1-2018) Creation of Posts in FM Radio Station Kohat.		798,000	798,000	
PR5903 Establishment of Special Media Cell (Reg Act)		1,595,000	1,595,000	
(01-2018) Creation of Posts in Establishment of Special Media Cell Peshawar.		1,595,000	1,595,000	
PR5904 Strengthening of Information Department (Reg Act)		1,630,000	1,630,000	
(01-2018) Creation of Posts in Strengthening of Information Department .		1,630,000	1,630,000	
PR4893 INFORMATION SECRETARIAT		6,005,000	6,005,000	
(01-18) Creation of Posts for Information & Public Relations Secretariat KP Peshawar.		6,005,000	6,005,000	
Total Schemes: 4 Total SNEs:4 GRAND TOTA	L:	10,028,000	10,028,000	

Charged:

Voted: 10,028,000 10,028,000

Grand Total:

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
083104 PUBLIC RELATIONS (Voted)		4,023,000	4,023,000
086101 ADMINISTRATION (Voted)		6,005,000	6,005,000
Total		10,028,000	10,028,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON RECURRING

		RECURRING	RECURRING	TOTAL
OBJEC	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,028,000	10,028,000
A011	TOTAL PAY		5,455,000	5,455,000
A011-1	TOTAL PAY OF OFFICERS		3,632,000	3,632,000
A01101	Basic Pay Of Officer		3,632,000	3,632,000
A011-2	TOTAL PAY OF OTHER STAFF		1,823,000	1,823,000
A01151	Basic Pay Other Staff		1,823,000	1,823,000
A012	TOTAL ALLOWANCES		4,573,000	4,573,000
A012-1	TOTAL REGULAR ALLOWANCES		4,555,000	4,555,000
A01202	House Rent Allowance		824,000	824,000
A01203	Conveyance Allowance		983,000	983,000
A01207	Washing Allowance		16,000	16,000
A01208	B Dress Allowance		16,000	16,000
Α0120Γ	O Integrated Allowance		29,000	29,000
A0120N	N Special allowances @ 30% of basic pay for Secretar		1,055,000	1,055,000
A01217	Medical Allowance		364,000	364,000
A01217	Adhoc Relief Allowance 2013		112,000	112,000
A01226	6 Computer Allowance		18,000	18,000
A01220	C Adhoc Relief Allowance - 2015		80,000	80,000
A0122N	M Adhoc Releif Allowance 2016		468,000	468,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	590,000

	AMOUNT TO BE SPENT DURING T YEAR 2018-2019 NON		гне	
	RECURRING	RECURRING	TOTAL	
SUMMARY OBJECT	Rs	Rs	Rs	
A012-2 TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		18,000	18,000	
A01271 Overtime Allowance		18,000	18,000	
NET TOTAL		10,028,000	10,028,000	

809 INFORMATION & PUBLIC RELATIONS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	6	740,000
06	2	277,000
11	2	441,000
14	2	365,000
16	6	1,628,000
17	3	
18	1	1,268,000 736,000
TOTAL:	22	5,455,000

083104 PUBLIC RELATIONS

	AMOUNT TO BE SPENT DURIN YEAR 2018-2019			HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTURE AN 083 BROADCASTING AND PUBLISH 0831 BROADCASTING AND PUBLISH 083104 PUBLIC RELATIONS	IING	Rs	Rs	Rs
KT4436 FM Radio Station Kohat (Reg Act)				
(1-2018) Creation of Posts in FM Radio Station Ko	ohat.			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			798,000	798,000
A011 TOTAL PAY	2		454,000	454,000
A011-1 TOTAL PAY OF OFFICER	2		454,000	454,000
A01101 Basic Pay Of Officer	2		454,000	454,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
J102 Junior Transmission (BPS-16) Engineer	1		227,000	227,000
A012 TOTAL ALLOWANCES			344,000	344,000
A012-1 REGULAR ALLOWANCES			344,000	344,000
A01202 House Rent Allowance			65,000	65,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			38,000	38,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			38,000 45,000	38,000 45,000
Creation of Posts in FM Radio Station Kohat.			798,000	798,000
FM Radio Station Kohat (Reg Act)			798,000	798,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 798000 /-(Recurring) will be required for the purpose during 2018-2019

083104 PUBLIC RELATIONS

				E SPENT DURING TI R 2018-2019	HE		
CLASSI	CTIONAL-CUM OBJECT SSIFICATION & PARTICULARS THE SCHEME		SIFICATION & PARTICULARS OF		NON RECURRING	RECURRING	TOTAL
08 083 0831 083104	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS			Rs	Rs	Rs	
PR5903	Establishment of Special Media	Cell (Reg	(Act)				
(01-2018)	Creation of Posts in Establishm Media Cell Peshawar.	nent of Sp	ecial				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,595,000	1,595,000	
A011	TOTAL PAY		5		948,000	948,000	
A011-1	TOTAL PAY OF OFFICER		2		591,000	591,000	
A01101	Basic Pay Of Officer		2		591,000	591,000	
A362	Assistant Director/Information Office	(BPS-17) er	1		364,000	364,000	
A057	Assistant	(BPS-16)	1		227,000	227,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		357,000	357,000	
A01151	Basic Pay Other Staff		3		357,000	357,000	
D112	Driver	(BPS-06)	1		127,000	127,000	
N005	Naib Qasid	(BPS-03)	1		115,000	115,000	
S162	Sweeper	(BPS-03)	1		115,000	115,000	
A012	TOTAL ALLOWANCES				647,000	647,000	
A012-1	REGULAR ALLOWANCES				647,000	647,000	
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - Adhoc Releif Allowance -	2015			138,000 186,000 4,000 4,000 6,000 93,000 25,000 16,000 80,000	138,000 186,000 4,000 4,000 6,000 93,000 25,000 16,000 80,000	

083104 PUBLIC RELATIONS AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 FUNCTIONAL-CUM OBJECT **NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **08** RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING **BROADCASTING AND PUBLISHING** 0831 **PUBLIC RELATIONS** 083104 PR5903 Establishment of Special Media Cell (Reg Act) (01-2018)Creation of Posts in Establishment of Special Media Cell Peshawar. 95,000 95,000 A0122Y Ad-hoc Relief Allowance 2017 1,595,000 1,595,000 Creation of Posts in Establishment of Special Media Cell Peshawar. Establishment of Special Media Cell (Reg Act) 1,595,000 1,595,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Recurring) will be required for the purpose during 2018-2019

000404 DEEDE EG DEEL (EELONG

083104 1	PUBLIC RELATIONS					
ELINCTIONAL CUM ODIECT			NUMBED		E SPENT DURING T R 2018-2019	HE
CLASSI	UNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 083 0831 083104	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS			Rs	Rs	Rs
PR5904	Strengthening of Information	Department ((Reg Act)			
(01-2018)	Creation of Posts in Strength Department .	hening of Info	rmation			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			1,630,000	1,630,000
A011	TOTAL PAY		5		972,000	972,000
A011-1	TOTAL PAY OF OFFICER		2		591,000	591,000
A01101	Basic Pay Of Officer		2		591,000	591,000
A467	Audio Video Producer	(BPS-17)	1		364,000	364,000
I072	I.T. Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		3		381,000	381,000
A01151	Basic Pay Other Staff		3		381,000	381,000
I073	I.T.Technician	(BPS-11)	1		151,000	151,000
N005	Naib Qasid	(BPS-03)	2		230,000	230,000
A012	TOTAL ALLOWANCES				658,000	658,000
A012-1	REGULAR ALLOWANCES				658,000	658,000
A01202	House Rent Allowance				141,000	141,000
A01203 A0120D	Conveyance Allowance Integrated Allowance				197,000 11,000	197,000 11,000
A0120D A01217	Medical Allowance				93,000	93,000
A0121T	Adhoc Relief Allowance	2013			25,000	25,000
A0122C	Adhoc Relief Allowance				16,000	16,000
	Adhoc Releif Allowance Ad-hoc Relief Allowance				80,000 95,000	80,000
AUIZZĬ	Au-noc Kener Anowance	E 201/			93,000	95,000

				E SPENT DURING TH R 2018-2019	ΗE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AN	ND RELIGION			
083	BROADCASTING AND PUBLISH	HING			
0831	BROADCASTING AND PUBLISH	HING			
083104	PUBLIC RELATIONS				
PR5904	Strengthening of Information Department	(Reg Act)			
(01-2018)	Creation of Posts in Strengthening of Info	ormation			
	Department .				
Creation o	of Posts in Strengthening of Information			1,630,000	1,630,00
Departmen	nt.				
Strengthen	ing of Information Department (Reg Act)			1,630,000	1,630,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1630000 /-(Recurring) will be required for the purpose during 2018-2019

086101 ADMINISTRATION

					E SPENT DURING TI R 2018-2019	HE
CLASSI	TIONAL-CUM OBJECT SIFICATION & PARTICULARS HE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 086 0861 086101	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO., RECREATION & CULTURE ADMIN.OF INFO., RECREATION & CULTURE ADMINISTRATION		Rs	Rs	Rs	
PR4893	INFORMATION SECRET	ARIAT				
(01-18)	Creation of Posts for Infor Relations Secretariat KP Po		ic			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			6,005,000	6,005,000
A011	TOTAL PAY		10		3,081,000	3,081,000
A011-1	TOTAL PAY OF OFFICE	R .	4		1,996,000	1,996,000
A01101	Basic Pay Of Officer		4		1,996,000	1,996,000
D052	Deputy Secretary	(BPS-18)	1		736,000	736,000
P075	Private Secretary	(BPS-17)	1		540,000	540,000
P021	Personal Assistant	(BPS-16)	2		720,000	720,000
A011-2	TOTAL PAY OF OTHER STAFF		6		1,085,000	1,085,000
A01151	Basic Pay Other Staff		6		1,085,000	1,085,000
J024	Junior Scale Stenographer	(BPS-14)	2		365,000	365,000
J013	Junior Clerk	(BPS-11)	1		290,000	290,000
D112	Driver	(BPS-06)	1		150,000	150,000
N005	Naib Qasid	(BPS-03)	2		280,000	280,000
A012	TOTAL ALLOWANCES				2,924,000	2,924,000
A012-1	REGULAR ALLOWANCE	S			2,906,000	2,906,000
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				480,000 480,000 12,000 12,000 12,000	480,000 480,000 12,000 12,000 12,000

086101 ADMINISTRATION

INFORMATION SECRETARIAT

Creation of Posts for Information & Public Relations Secretariat KP Peshawar.

Special allowances @ 30% of

(01-18)

A0120N

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **08** RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO., RECREATION & CULTURE ADMIN.OF INFO., RECREATION & CULTURE 0861 **ADMINISTRATION** 086101 PR4893 INFORMATION SECRETARIAT

	Posts for Information & Public ecretariat KP Peshawar.	6,005,000	6,005,000
A01271	Overtime Allowance	18,000	18,000
	(EXCLUDING T.A.)		
A012-2	OTHER ALLOWANCES	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017	355,000	355,000
A0122M	Adhoc Releif Allowance 2016	270,000	270,000
A0122C	Adhoc Relief Allowance - 2015	40,000	40,000
A0121T	Adhoc Relief Allowance 2013	50,000	50,000
A01217	Medical Allowance	140,000	140,000
	basic pay for Secretar		

1,055,000

6,005,000

1,055,000

6,005,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6005000 /-(Recurring) will be required for the purpose during 2018-2019

817 NC21039 (032) SOCIAL WELFARE, SPECIAL EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4357 Social Welfare Secretariat		2,019,000	2,019,000	
(01-18) Creation of Posts for Social Welfare Department, Peshawar		2,019,000	2,019,000	
PR4359 Social Welfare Provincial		582,000	582,000	
(01-2018) Creation of Posts for the office of Social Welfare Provincial		582,000	582,000	
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		2,601,000	2,601,000	

Charged:

 Voted:
 2,601,000

 Grand Total:
 2,601,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
108101 SOCIAL WELFARE MEASURES (Voted)		582,000	582,000
107104 ADMINISTRATION (Voted)		2,019,000	2,019,000
Total		2,601,000	2,601,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

2,601,000

2,601,000

NON RECURRING RECURRING **TOTAL** Rs Rs Rs **SUMMARY OBJECT** 2,601,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2.601.000 A011 1.482.000 TOTAL PAY 1.482.000 A011-1 TOTAL PAY OF OFFICERS 835,000 835,000 A01101 Basic Pay Of Officer 835,000 835,000 A011-2 TOTAL PAY OF OTHER STAFF 647,000 647,000 A01151 Basic Pay Other Staff 647,000 647,000 A012 TOTAL ALLOWANCES 1.119.000 1.119.000 A012-1 1,119,000 1,119,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 202,000 202,000 A01203 Conveyance Allowance 258,000 258,000 A01217 Medical Allowance 195,000 195,000 A0121T Adhoc Relief Allowance 2013 80,000 80,000 A0122C Adhoc Relief Allowance - 2015 70,000 70,000 A0122M Adhoc Releif Allowance 2016 157,000 157,000 A0122Y Ad-hoc Relief Allowance 2017 157,000 157,000

NET TOTAL

SOCIAL WELFARE, SPECIAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	345,000
11	2	302,000
17	2	835,000
TOTAL:	7	1,482,000

107104 ADMINISTRATION

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION			Rs	Rs	Rs
PR4357	Social Welfare Secretariat					
(01-18)	Creation of Posts for Social We Peshawar	elfare Dep	artment,			
A01	TOTAL EMPLOYEES RELATIEXPENSES.	ED			2,019,000	2,019,000
A011	TOTAL PAY		6		1,117,000	1,117,000
A011-1	TOTAL PAY OF OFFICER		1		470,000	470,000
A01101	Basic Pay Of Officer		1		470,000	470,000
A513	Assistant Director (IT)	(BPS-17)	1		470,000	470,000
A011-2	TOTAL PAY OF OTHER STAFF		5		647,000	647,000
A01151	Basic Pay Other Staff		5		647,000	647,000
J013	Junior Clerk	(BPS-11)	2		302,000	302,000
C057	Chowkidar	(BPS-03)	1		115,000	115,000
N005	Naib Qasid	(BPS-03)	1		115,000	115,000
S162	Sweeper	(BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES				902,000	902,000
A012-1	REGULAR ALLOWANCES				902,000	902,000
A01202 A01203 A01217 A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 20 Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 20	2015 016			149,000 198,000 165,000 80,000 70,000 120,000 120,000	149,000 198,000 165,000 80,000 70,000 120,000

107104 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION ADMINISTRATION** 107104 PR4357 Social Welfare Secretariat (01-18)Creation of Posts for Social Welfare Department, Peshawar Creation of Posts for Social Welfare Department, 2,019,000 2,019,000 Peshawar 2,019,000 2,019,000 Social Welfare Secretariat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2019000 /-(Recurring) will be required for the purpose during 2018-2019

108101 SOCIAL WELFARE MEASURES

TYNGTYONAL GUN ODVIGT	MANDED		E SPENT DURING TH R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 108 OTHERS 1081 OTHERS 108101 SOCIAL WELFARE MEASURES		Rs	Rs	Rs
PR4359 Social Welfare Provincial				
(01-2018) Creation of Posts for the office of Social Wo	elfare			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			582,000	582,000
A011 TOTAL PAY	1		365,000	365,000
A011-1 TOTAL PAY OF OFFICER	1		365,000	365,000
A01101 Basic Pay Of Officer	1		365,000	365,000
S166 Superintendent (BPS-17)	1		365,000	365,000
A012 TOTAL ALLOWANCES			217,000	217,000
A012-1 REGULAR ALLOWANCES			217,000	217,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01217 Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			53,000 60,000 30,000 37,000 37,000	53,000 60,000 30,000 37,000 37,000
Creation of Posts for the office of Social Welfare Provincial			582,000	582,000
Social Welfare Provincial			582,000	582,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 582000 /-(Recurring) will be required for the purpose during 2018-2019

824 NC21040 (033) ZAKAT & USHER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4367	Zakat & Usher Department Provincial		2,049,000	2,049,000
(01-18)	Creation of Posts for Zakat & Usher Department Provincial		2,049,000	2,049,000
Total So	chemes: 1 Total SNEs:1 GRAND TOTAL:		2,049,000	2,049,000

Charged:

Voted:

2,049,000

Grand Total:

2,049,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON RECURRING

Rs

RECURRING

Rs

TOTAL

Rs

SUMMARY

FUNCTIONAL

084120 OTHERS (Voted) 2,049,000

2,049,000

Total

2,049,000

2,049,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

2,049,000

2,049,000

NON RECURRING RECURRING **TOTAL** Rs $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** 2.049.000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2.049.000 A011 969,000 969,000 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS 854,000 854,000 A01101 Basic Pay Of Officer 854,000 854,000 A011-2 TOTAL PAY OF OTHER STAFF 115,000 115,000 A01151 Basic Pay Other Staff 115,000 115,000 A012 1.080.000 1.080.000 TOTAL ALLOWANCES A012-1 1,080,000 1,080,000 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 220,000 220,000 A01203 Conveyance Allowance 320,000 320,000 A01217 Medical Allowance 220,000 220,000 A0122M Adhoc Releif Allowance 2016 160,000 160,000 A0122Y Ad-hoc Relief Allowance 2017 160,000 160,000

NET TOTAL

827
ZAKAT & USHER DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	115,000
16	2	454,000
18	1	400,000
TOTAL:	4	969,000

084120 OTHERS

	LASSIFICATION & PARTICULARS OF					AMOUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 084 0841 084120	RECREATIONAL, CU RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS OTHERS	S	ND RELIGION	Rs	Rs	Rs	
PR4367	Zakat & Usher Department	Provincial					
(01-18)	Creation of Posts for Zaka Provincial	at & Usher Do	epartment				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,049,000	2,049,000	
A011	TOTAL PAY		4		969,000	969,000	
A011-1	TOTAL PAY OF OFFICER	t	3		854,000	854,000	
A01101	Basic Pay Of Officer		3		854,000	854,000	
A166	Audit Officer	(BPS-18)	1		400,000	400,000	
A168	Auditor	(BPS-16)	1		227,000	227,000	
C082	Computer Operator	(BPS-16)	1		227,000	227,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		115,000	115,000	
A01151	Basic Pay Other Staff		1		115,000	115,000	
N005	Naib Qasid	(BPS-03)	1		115,000	115,000	
A012	TOTAL ALLOWANCES				1,080,000	1,080,000	
A012-1	REGULAR ALLOWANCES				1,080,000	1,080,000	
A01202	House Rent Allowance				220,000	220,000	
A01203	Conveyance Allowance				320,000	320,000	
A01217	Medical Allowance	204 -			220,000	220,000	
A0122M	Adhoc Releif Allowance	e 2016			160,000	160,000 160,000	

084120	OTHERS				
			AMOUNT TO BI	HE	
CLASS	FIONAL-CUM OBJECT SIFICATION & PARTICULARS HE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 084 0841 084120	RECREATIONAL, CULTURE A RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS OTHERS	ND RELIGION	Rs	Rs	Rs
PR4367	Zakat & Usher Department Provincial				
(01-18)	Creation of Posts for Zakat & Usher D Provincial	epartment			
Creation Provincia	of Posts for Zakat & Usher Department			2,049,000	2,049,000
Zakat &	Usher Department Provincial			2,049,000	2,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2049000 /-(Recurring) will be required for the purpose during 2018-2019

830 NC21045 (037) AUQAF, RELIGIOUS, MINORITY & HAJJ

	YE	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
PR4369 Minority Affairs Department		1,569,000	1,569,000	
(01-18) Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department		1,569,000	1,569,000	
Total Schemes: 1 Total SNEs:1 GRAND	TOTAL:	1,569,000	1,569,000	

831 AUQAF, RELIGIOUS, MINORITY & HAJJ Charged:

		Voted:	1,569,000
	Grand Total:	d Total:	1,569,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON		ГНЕ
	RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
084104 MINORITY AFFAIRS (Voted)		1,569,000	1,569,000
Total		1,569,000	1,569,000

832 AUQAF, RELIGIOUS, MINORITY & HAJJ

NON

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

115,000

150,000

115,000

150,000

RECURRING **RECURRING TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs **SUMMARY OBJECT** A01 1,569,000 1,569,000 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 569,000 569,000 A011-1 TOTAL PAY OF OFFICERS 454,000 454,000 A01101 Basic Pay Of Officer 454,000 454,000 A011-2 TOTAL PAY OF OTHER STAFF 115,000 115,000

A012	TOTAL ALLOWANCES	1,000,000	1,000,000
A012-1	TOTAL REGULAR ALLOWANCES	1,000,000	1,000,000

A01151 Basic Pay Other Staff

A0122Y Ad-hoc Relief Allowance 2017

A01202	House Rent Allowance	200,000	200,000
A01203	Conveyance Allowance	300,000	300,000
A01217	Medical Allowance	200,000	200,000
A0122M	Adhoc Releif Allowance 2016	150,000	150,000

NET TOTAL	1,569,000	1,569,000

833 AUQAF, RELIGIOUS, MINORITY & HAJJ SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	115,000
16	2	454,000
TOTAL:	3	569,000

834 AUQAF, RELIGIOUS, MINORITY & HAJJ

084104 MINORITY AFFAIRS

FUNCTIONAL-CUM OBJECT OF CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RECURRING TOTAL Recurring Recurring Recurring Recurring Recurring Recurring					AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
RECREATIONAL, CULTURE AND RELIGION	CLASSI	CLASSIFICATION & PARTICULARS OF		OF	NON		TOTAL
Creation of Poets for Auqaf, Hajj, Religious & Minority Affairs Department	084 0841	RELIGIOUS AFFAIRS RELIGIOUS AFFAIRS	URE A	ND RELIGION	Rs	Rs	Rs
Minority Affairs Department A01	PR4369	Minority Affairs Department					
A011 TOTAL PAY 3 569,000 569,000	(01-18)	=	jj, Religio	ous &			
A011-1 TOTAL PAY OF OFFICER 2 454,000 454,000 A01101 Basic Pay Of Officer 2 454,000 227,000 A168 Auditor (BPS-16) 1 227,000 227,000 C082 Computer Operator (BPS-16) 1 227,000 227,000 A011-2 TOTAL PAY OF	A01		D			1,569,000	1,569,000
A01101 Basic Pay Of Officer 2 454,000 454,000 A168 Auditor (BPS-16) 1 227,000 227,000 C082 Computer Operator (BPS-16) 1 227,000 227,000 A011-2 TOTAL PAY OF 1 115,000 115,000 A011-1 Basic Pay Other Staff 1 115,000 115,000 N005 Naib Qasid (BPS-03) 1 115,000 115,000 A012 TOTAL ALLOWANCES 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 200,000 A01202 House Rent Allowance 2016 150,000 150,000 A0122M Adhoc Relief Allowance 2017 150,000 Creation of Posts for Augaf, Hajj, Religious & 1,569,000 Creation of Posts for Augaf, Hajj, Religious & 1,569,000 Minority Affairs Department	A011	TOTAL PAY		3		569,000	569,000
A168 Auditor (BPS-16) 1 227,000 227,000 C082 Computer Operator (BPS-16) 1 227,000 227,000 A011-2 TOTAL PAY OF 1 115,000 115,000 OTHER STAFF A01151 Basic Pay Other Staff 1 115,000 115,000 N005 Naib Qasid (BPS-03) 1 115,000 115,000 A012 TOTAL ALLOWANCES 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 200,000 A01203 Conveyance Allowance 2016 300,000 300,000 A01217 Medical Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 Minority Affairs Department	A011-1	TOTAL PAY OF OFFICER		2		454,000	454,000
C082 Computer Operator (BPS-16) 1 227,000 227,000 A011-2 TOTAL PAY OF OTHER STAFF 1 115,000 115,000 A01151 Basic Pay Other Staff 1 115,000 115,000 N005 Naib Qasid (BPS-03) 1 115,000 115,000 A012 TOTAL ALLOWANCES 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 1,000,000 A01202 House Rent Allowance 200,000 200,000 A01217 Medical Allowance 300,000 300,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department 1,569,000 1,569,000	A01101	Basic Pay Of Officer		2		454,000	454,000
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay Other Staff 1 115,000 115,00	A168	Auditor (I	BPS-16)	1		227,000	227,000
OTHER STAFF A01151 Basic Pay Other Staff 1 115,000 115,000 N005 Naib Qasid (BPS-03) 1 115,000 115,000 A012 TOTAL ALLOWANCES 1,000,000 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 1,000,000 A01202 House Rent Allowance 200,000 200,000 A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department 1,569,000 1,569,000	C082	Computer Operator (F	BPS-16)	1		227,000	227,000
N005 Naib Qasid (BPS-03) 1 115,000 115,000 A012 TOTAL ALLOWANCES 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 200,000 A01202 House Rent Allowance 200,000 300,000 A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department 1,569,000 1,569,000	A011-2			1		115,000	115,000
A012 TOTAL ALLOWANCES 1,000,000 1,000,000 A012-1 REGULAR ALLOWANCES 1,000,000 1,000,000 A01202 House Rent Allowance 200,000 200,000 A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department	A01151	Basic Pay Other Staff		1		115,000	115,000
A012-1 REGULAR ALLOWANCES 1,000,000 1,000,000 A01202 House Rent Allowance 200,000 200,000 A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department	N005	Naib Qasid (F	BPS-03)	1		115,000	115,000
A01202 House Rent Allowance 200,000 200,000 A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 1,569,000 Minority Affairs Department	A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A01203 Conveyance Allowance 300,000 300,000 A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 150,000 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 1,569,000 Minority Affairs Department	A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01217 Medical Allowance 200,000 200,000 A0122M Adhoc Releif Allowance 2016 150,000 150,000 A0122Y Ad-hoc Relief Allowance 2017 150,000 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 Minority Affairs Department 1,569,000							
A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 Minority Affairs Department 150,000 150,000 1,569,000 1,569,000		•					
A0122Y Ad-hoc Relief Allowance 2017 150,000 Creation of Posts for Auqaf, Hajj, Religious & 1,569,000 Minority Affairs Department 1,569,000			16				
Minority Affairs Department							
Minority Affairs Department 1,569,000 1,569,000			s &			1,569,000	1,569,000
	Minority A	Affairs Department				1,569,000	1,569,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1569000 /-(Recurring) will be required for the purpose during 2018-2019

835 NC21046 (038) SPORTS, CULTURE, TOURISM & MUSEUMS

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **SCHEME** SCHEME NAME NON RECURRING RECURRING NO. **TOTAL** Rs Rs Rs PR4989 Directorate of Youth Affairs 2,582,000 2,582,000 Khyber Pakhtunkhwa (01-2018) Creation of posts in the office 2,582,000 2,582,000 of Directorate of Youth Affairs PR4896 Secretary Sports Archaeology 7,568,000 7.568,000 Tourism and Museums Department (01-2018) Creation of posts in office of 7,568,000 7,568,000 Secretary Sports Archaeology Tourism PR4355 Directorate of Sports 18,769,000 18,769,000 Pakhtunkhwa (Provincial Level) (01-2018) Creation of posts in the Office 18,769,000 18,769,000 of Directorate of Sports Pakhtunkhwa

28,919,000

28,919,000

Total Schemes: 3 Total SNEs:3 GRAND TOTAL:

SPORTS, CULTURE, TOURISM & MUSEUMS

Charged:

Voted: 28,919,000 Total: 28,919,000

Grand Total:

AMOUNT TO BE SPENT DURING THE Head of Department:-YEAR 2018-2019 NON RECURRING RECURRING **TOTAL** Rs Rs $\mathbf{R}\mathbf{s}$ **SUMMARY FUNCTIONAL** 081120 OTHERS (Voted) 21,351,000 21,351,000 PROMOTION OF CULUTURAL 082105 7,568,000 7,568,000 ACTIVITIES (Voted) **Total** 28,919,000 28,919,000

SPORTS, CULTURE, TOURISM & MUSEUMS

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

28,919,000

28,919,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 28.919.000 28,919,000 A011 TOTAL PAY 15.644.000 15,644,000 A011-1 TOTAL PAY OF OFFICERS 8.014.000 8.014.000 A01101 Basic Pay Of Officer 8,014,000 8,014,000 A011-2 TOTAL PAY OF OTHER STAFF 7,630,000 7,630,000 Basic Pay Other Staff 7,630,000 7,630,000 A01151 A012 TOTAL ALLOWANCES 13.275.000 13.275.000 13.275.000 13.275.000 A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance 1,835,000 1,835,000 A01203 Conveyance Allowance 2,592,000 2,592,000 A01207 Washing Allowance 41,000 41,000 A01208 Dress Allowance 42,000 42,000 A0120N Special allowances @ 30% of 1,072,000 1,072,000 basic pay for Secretar A01217 Medical Allowance 3,530,000 3,530,000 A0121B Health Professional Allowance 360,000 360,000 A0121T Adhoc Relief Allowance 2013 782,000 782,000 A0122C Adhoc Relief Allowance - 2015 246,000 246,000 A0122M Adhoc Releif Allowance 2016 1,211,000 1,211,000 A0122Y Ad-hoc Relief Allowance 2017 1,564,000 1,564,000

NET TOTAL

SPORTS, CULTURE, TOURISM & MUSEUMS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02	24	2 021 000
03	34	3,921,000
04	1	119,000
05	2	246,000
06	4	509,000
08	2	273,000
10	8	1,167,000
11	2	302,000
14	6	1,093,000
16	10	2,279,000
17	10	3,644,000
18	3	1,380,000
19	1	711,000
TOTAL:	83	15,644,000

SPORTS, CULTURE, 839 TOURISM & MUSEUMS

081120 OTHERS

					E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 081 0811 081120	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN OTHERS	ND SPORTIN	G SERVICES	Rs	Rs	Rs
PR4989	Directorate of Youth Affair	rs Khyber Pakht	unkhwa			
(01-2018)	Creation of posts in the of Youth Affairs	fice of Directora	te of			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,582,000	2,582,000
A011	TOTAL PAY	_	7		1,448,000	1,448,000
A011-1	TOTAL PAY OF OFFICE	R _	3		818,000	818,000
A01101	Basic Pay Of Officer	_	3		818,000	818,000
B050	Budget & Accounts Officer	(BPS-17)	1		364,000	364,000
S061	Senior Scale Stenographer	(BPS-16)	1		227,000	227,000
A057	Assistant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	-	4		630,000	630,000
A01151	Basic Pay Other Staff	_	4		630,000	630,000
S035	Senior Clerk	(BPS-14)	1		182,000	182,000
J013	Junior Clerk	(BPS-11)	2		302,000	302,000
S127	Store Keeper	(BPS-10)	1		146,000	146,000
A012	TOTAL ALLOWANCES				1,134,000	1,134,000
A012-1	REGULAR ALLOWANCE	S			1,134,000	1,134,000
A01202 A01203 A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowand Adhoc Relief Allowand Adhoc Releif Allowand	ce 2013 ce - 2015			190,000 278,000 318,000 72,000 22,000 109,000	190,000 278,000 318,000 72,000 22,000 109,000

SPORTS, CULTURE, TOURISM & MUSEUMS

081120 OTHERS AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES RECREATIONAL AND SPORTING SERVICES 0811 **OTHERS** 081120 PR4989 Directorate of Youth Affairs Khyber Pakhtunkhwa (01-2018)Creation of posts in the office of Directorate of Youth Affairs Ad-hoc Relief Allowance 2017 A0122Y 145,000 145,000 2,582,000 2,582,000 Creation of posts in the office of Directorate of **Youth Affairs** Directorate of Youth Affairs Khyber Pakhtunkhwa 2,582,000 2,582,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2582000 /-(Recurring) will be required for the purpose during 2018-2019

SPORTS, CULTURE, 841 TOURISM & MUSEUMS

081120 OTHERS

081120	OTHERS						
					TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	IONAL-CUM OBJECT IFICATION & PARTIO E SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
08 081 0811 081120	RECREATIONAL, C RECREATIONAL AN RECREATIONAL AN OTHERS	ND SPORTIN	G SERVICES	Rs	Rs	Rs	
PR4355	Directorate of Sports Pakh Level)	ntunkhwa (Provin	ncial				
(01-2018)	Creation of posts in the C Sports Pakhtunkhwa	Office of Director	ate of				
A01	TOTAL EMPLOYEES REEXPENSES.	CLATED			18,769,000	18,769,000	
A011	TOTAL PAY	-	63		10,696,000	10,696,000	
A011-1	TOTAL PAY OF OFFICE	ER _	13		4,284,000	4,284,000	
A01101	Basic Pay Of Officer	-	13		4,284,000	4,284,000	
C489	Chief Coach	(BPS-18)	1		460,000	460,000	
A022	Administrator	(BPS-17)	2		729,000	729,000	
S166	Superintendent	(BPS-17)	2		729,000	729,000	
P112	Physiotherapist	(BPS-17)	2		729,000	729,000	
D603	Doctor	(BPS-17)	2		729,000	729,000	
C082	Computer Operator	(BPS-16)	2		454,000	454,000	
A057	Assistant	(BPS-16)	2		454,000	454,000	
A011-2	TOTAL PAY OF OTHER STAFF	-	50	_	6,412,000	6,412,000	
A01151	Basic Pay Other Staff	-	50		6,412,000	6,412,000	
S035	Senior Clerk	(BPS-14)	5		911,000	911,000	
J147	Junior Coach	(BPS-10)	7		1,021,000	1,021,000	
C011	Care Taker	(BPS-08)	2		273,000	273,000	
D112	Driver	(BPS-06)	3		382,000	382,000	
T049	Tubewell Operator	(BPS-05)	1		123,000	123,000	
E019	Electrician	(BPS-05)	1		123,000	123,000	
L161	Life Gurad	(BPS-04)	1		119,000	119,000	

SPORTS, CULTURE, TOURISM & MUSEUMS

081120 OTHERS

EUNOTIONAL CUM OBJECT			AMOUNT T			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 081 0811 081120	RECREATIONAL, RECREATIONAL A RECREATIONAL A OTHERS	AND SPORTIN	G SERVICES	Rs	Rs	Rs
PR4355	Directorate of Sports Pa	khtunkhwa (Provin	cial			
(01-2018)	Creation of posts in the Sports Pakhtunkhwa	Office of Directors	nte of			
S162	Sweeper	(BPS-03)	8		923,000	923,000
M010	Mali	(BPS-03)	9		1,038,000	1,038,000
G040	Groundman	(BPS-03)	3		346,000	346,000
C057	Chowkidar	(BPS-03)	10		1,153,000	1,153,000
A012	TOTAL ALLOWANCES				8,073,000	8,073,000
A012-1	REGULAR ALLOWANG	CES			8,073,000	8,073,000
A01202 A01203	House Rent Allowan Conveyance Allowan				1,163,000 1,730,000	1,163,000 1,730,000
A01203	Washing Allowance	cc			36,000	36,000
A01208	Dress Allowance				37,000	37,000
A01217	Medical Allowance				2,167,000	2,167,000
A0121B	Health Professional	Allowance			360,000	360,000
A0121T	Adhoc Relief Allowa	ince 2013			535,000	535,000
A0122C	Adhoc Relief Allowa				165,000	165,000
	Adhoc Releif Allowa				810,000	810,000
A0122Y	Ad-hoc Relief Allow	ance 2017			1,070,000	1,070,000
Creation o	of posts in the Office of D khtunkhwa	irectorate of			18,769,000	18,769,000
Directorate Level)	e of Sports Pakhtunkhwa	(Provincial			18,769,000	18,769,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18769000 /-(Recurring) will be required for the purpose during 2018-2019

SPORTS, CULTURE, TOURISM & MUSEUMS

082105 PROMOTION OF CULUTURAL ACTIVITIES

					MOUNT TO BE SPENT DURING THE YEAR 2018-2019	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING RECURRING		TOTAL
08 082 0821 082105	RECREATIONAL, C CULTURAL SERVIC CULTURAL SERVIC PROMOTION OF CO	CES CES		Rs	Rs	Rs
PR4896	Secretary Sports Archaeolo Department	ogy Tourism and	Museums			
(01-2018)	Creation of posts in office Archaeology Tourism	of Secretary Spo	orts			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			7,568,000	7,568,000
A011	TOTAL PAY	-	13		3,500,000	3,500,000
A011-1	TOTAL PAY OF OFFICE	CR _	8		2,912,000	2,912,000
A01101	Basic Pay Of Officer	-	8		2,912,000	2,912,000
C049	Chief Planning Officer	(BPS-19)	1		711,000	711,000
D052	Deputy Secretary	(BPS-18)	1		460,000	460,000
S058	Senior Planning Officer	(BPS-18)	1		460,000	460,000
A513	Assistant Director (IT)	(BPS-17)	1		364,000	364,000
C082	Computer Operator	(BPS-16)	3		690,000	690,000
S061	Senior Scale Stenographer	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	-	5		588,000	588,000
A01151	Basic Pay Other Staff	_	5		588,000	588,000
D112	Driver	(BPS-06)	1		127,000	127,000
N005	Naib Qasid	(BPS-03)	4		461,000	461,000
A012	TOTAL ALLOWANCES				4,068,000	4,068,000
A012-1	REGULAR ALLOWANCE	S			4,068,000	4,068,000

SPORTS, CULTURE, TOURISM & MUSEUMS

082105 PROMOTION OF CULUTURAL ACTIVITIES

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
08 RECREATIONAL, CULTURE A 082 CULTURAL SERVICES 0821 CULTURAL SERVICES 082105 PROMOTION OF CULUTURAL		Rs	Rs	Rs
PR4896 Secretary Sports Archaeology Tourism an Department	d Museums			
(01-2018) Creation of posts in office of Secretary S Archaeology Tourism	ports			
A01202 House Rent Allowance			482,000	482,000
A01203 Conveyance Allowance			584,000	584,000
A01207 Washing Allowance			5,000	5,000
A01208 Dress Allowance			5,000	5,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,072,000	1,072,000
A01217 Medical Allowance			1,045,000	1,045,000
A0121T Adhoc Relief Allowance 2013			175,000	175,000
A0122C Adhoc Relief Allowance - 2015			59,000	59,000
A0122M Adhoc Releif Allowance 2016			292,000	292,000
A0122Y Ad-hoc Relief Allowance 2017			349,000	349,000
Creation of posts in office of Secretary Sports Archaeology Tourism			7,568,000	7,568,000
Secretary Sports Archaeology Tourism and Museums Department			7,568,000	7,568,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7568000 /-(Recurring) will be required for the purpose during 2018-2019

845 NC21071 (044) ENERGY AND POWER DEPARTMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEME SCHEME NAME		NON		
NO.	D GOILME IVINE	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5101	Energy and Power Department		8,392,000	8,392,000
(01-2018)) Creation of Posts for Energy and Power Department		8,392,000	8,392,000
PR5126	Electric Inspector Provincial		493,000	493,000
(01-18)	Creation of Post for Electric Inspector Provincial Peshawar		493,000	493,000
AD5178	Regional Electric Inspectorate Abbottaba		1,628,000	1,628,000
(01-18)	Creation of Posts for Regional Electric Inspectorate, Abbottabad.		1,628,000	1,628,000
BU5168	Regional Electric Inspectorate Bannu		1,628,000	1,628,000
(01-18)	Creation of Posts for Regional Electric Inspectorate, Bannu.		1,628,000	1,628,000
NR5160	Regional Electric Inspectorate Nowshera		1,628,000	1,628,000
(01-18)	Creation of Posts for Regional Electric Inspectorate, Nowshera.		1,628,000	1,628,000
SW5210	Regional Electric Inspectorate Swat		1,628,000	1,628,000
(01-18)	Creation of Posts for Regional Electric Inspectorate, Swat		1,628,000	1,628,000
Total Sc	hemes: 6 Total SNEs:6 GRAND TOTAL:		15,397,000	15,397,000

Charged:

Voted: 15,397,000 Grand Total: 15,397,000

Grand 10th

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

Rs

RECURRING RECURRING T

TOTAL

Rs

SUMMARY

FUNCTIONAL

Head of Department:-

043701 ADMINISTRATION (Voted)

15,397,000

Rs

15,397,000

Total 15,397,000 15,397,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	_	15,397,000	15,397,000
A011	TOTAL PAY		8,602,000	8,602,000
A011-1	TOTAL PAY OF OFFICERS		6,320,000	6,320,000
A01101	Basic Pay Of Officer		6,320,000	6,320,000
A011-2	TOTAL PAY OF OTHER STAFF	_	2,282,000	2,282,000
A01151	Basic Pay Other Staff		2,282,000	2,282,000
A012	TOTAL ALLOWANCES	_	6,795,000	6,795,000
A012-1	TOTAL REGULAR ALLOWANCES	_	6,795,000	6,795,000
A01202	House Rent Allowance		960,000	960,000
A01203	Conveyance Allowance		960,000	960,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,800,000	1,800,000
A01217	Medical Allowance		320,000	320,000
A0121T	Adhoc Relief Allowance 2013		255,000	255,000
A0122C	Adhoc Relief Allowance - 2015		430,000	430,000
A0122M	Adhoc Releif Allowance 2016		1,010,000	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017		1,060,000	1,060,000
NET TO	OTAL .		15,397,000	15,397,000

848 ENERGY AND POWER DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	4	500,000
06	2	274,000
09	4	616,000
11	3	488,000
14	2	404,000
16	5	1,240,000
17	11	3,840,000
18	1	500,000
19	1	740,000
TOTAL:	33	8,602,000

					E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 043 0437 043701	ECONOMIC AFFAIR FUEL AND ENERGY OTHERS ADMINISTRATION			Rs	Rs	Rs
PR5101	Energy and Power Departm	ent				
(01-2018)	Creation of Posts for Energ	y and Power D	Department			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			8,392,000	8,392,000
A011	TOTAL PAY	-	20		4,682,000	4,682,000
A011-1	TOTAL PAY OF OFFICER	₹ .	9		3,016,000	3,016,000
A01101	Basic Pay Of Officer	-	9		3,016,000	3,016,000
A018	Additional Secretary	(BPS-19)	1		740,000	740,000
D052	Deputy Secretary	(BPS-18)	1		500,000	500,000
S166	Superintendent	(BPS-17)	1		392,000	392,000
S022	Section Officer	(BPS-17)	2		392,000	392,000
A057	Assistant	(BPS-16)	2		496,000	496,000
P021	Personal Assistant	(BPS-16)	1		248,000	248,000
S061	Senior Scale Stenographer	(BPS-16)	1		248,000	248,000
A011-2	TOTAL PAY OF OTHER STAFF	-	11		1,666,000	1,666,000
A01151	Basic Pay Other Staff	-	11		1,666,000	1,666,000
S115	Stenographer	(BPS-14)	2		404,000	404,000
J013	Junior Clerk	(BPS-11)	3		488,000	488,000
D112	Driver	(BPS-06)	2		274,000	274,000
N005	Naib Qasid	(BPS-03)	4		500,000	500,000
A012	TOTAL ALLOWANCES				3,710,000	3,710,000
A012-1	REGULAR ALLOWANCES				3,710,000	3,710,000
A01202	House Rent Allowance				300,000	300,000

043701 ADMINISTRATION

		NUMBER	AMOUNT TO BE SPENT DURING THI YEAR 2018-2019		HE
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs
PR5101	Energy and Power Department				
(01-2018)	Creation of Posts for Energy and Power	Department			
A01203	Conveyance Allowance			300,000	300,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,800,000	1,800,000
A01217	Medical Allowance			100,000	100,000
A0121T	Adhoc Relief Allowance 2013			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			80,000	80,000
A0122M	Adhoc Releif Allowance 2016			500,000	500,000
A0122Y	Ad-hoc Relief Allowance 2017			550,000	550,000
Creation o	f Posts for Energy and Power Department			8,392,000	8,392,000
Energy and	d Power Department			8,392,000	8,392,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8392000 /-(Recurring) will be required for the purpose during 2018-2019

043701 ADMINISTRATION

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING Rs $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 FUEL AND ENERGY 0437 **OTHERS ADMINISTRATION** 043701 PR5126 **Electric Inspector Provincial** (01-18)Creation of Post for Electric Inspector Provincial Peshawar TOTAL EMPLOYEES RELATED 493,000 493,000 A01 EXPENSES. 248,000 248,000 TOTAL PAY A011 TOTAL PAY OF OFFICER 248,000 248,000 A011-1 Basic Pay Of Officer 248.000 248.000 A01101 1 Assistant Database 248,000 248,000 A582 1 (BPS-16) Administrator A012 TOTAL ALLOWANCES 245,000 245,000 REGULAR ALLOWANCES 245,000 245,000 A012-1 60,000 A01202 House Rent Allowance 60,000 Conveyance Allowance A01203 60,000 60,000 A01217 Medical Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 15,000 15,000 A0122C Adhoc Relief Allowance - 2015 30,000 30,000 A0122M Adhoc Releif Allowance 2016 30,000 30,000 A0122Y Ad-hoc Relief Allowance 2017 30,000 30,000 493,000 493,000 Creation of Post for Electric Inspector Provincial Peshawar 493,000 493,000 **Electric Inspector Provincial**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 493000 /-(Recurring) will be required for the purpose during 2018-2019

EUNCTIONAL CUM OBJECT		TIONAL-CUM ORIECT NUMBED		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs	
AD5178	Regional Electric Inspectorate Abbottaba					
(01-18)	Creation of Posts for Regional Electric Inspectorate, Abbottabad.					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,628,000	1,628,000	
A011	TOTAL PAY	3		918,000	918,000	
A011-1	TOTAL PAY OF OFFICER	2		764,000	764,000	
A01101	Basic Pay Of Officer	2.		764,000	764,000	
L159	Legal Officer (BPS-17)	1		382,000	382,000	
A096	Assistant Electric (BPS-17) Inspector	1		382,000	382,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		154,000	154,000	
A01151	Basic Pay Other Staff	1		154,000	154,000	
A006	Accounts Clerk (BPS-09)	1		154,000	154,000	
A012	TOTAL ALLOWANCES			710,000	710,000	
A012-1	REGULAR ALLOWANCES			710,000	710,000	
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			150,000 150,000 50,000 40,000 80,000 120,000	150,000 150,000 50,000 40,000 80,000 120,000	

043701 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 **FUEL AND ENERGY** 0437 **OTHERS** 043701 **ADMINISTRATION** AD5178 Regional Electric Inspectorate Abbottaba (01-18)Creation of Posts for Regional Electric Inspectorate, Abbottabad. Creation of Posts for Regional Electric 1,628,000 1,628,000 Inspectorate, Abbottabad. 1,628,000 1,628,000 Regional Electric Inspectorate Abbottaba

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

FUNCTIONAL-CUM OBJECT				E SPENT DURING TH R 2018-2019	HE
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs
BU5168	Regional Electric Inspectorate Banne	1			
(01-18)	Creation of Posts for Regional Electinspectorate, Bannu.	tric			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,628,000	1,628,000
A011	TOTAL PAY	3		918,000	918,000
A011-1	TOTAL PAY OF OFFICER	2		764,000	764,000
A01101	Basic Pay Of Officer	2		764,000	764,000
L159	Legal Officer (BPS	-17) 1		382,000	382,000
A096	Assistant Electric (BPS Inspector	-17) 1		382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	1		154,000	154,000
A01151	Basic Pay Other Staff	1		154,000	154,000
A006	Accounts Clerk (BPS	-09) 1		154,000	154,000
A012	TOTAL ALLOWANCES			710,000	710,000
A012-1	REGULAR ALLOWANCES			710,000	710,000
A01202 A01203 A01217 A0121T A0122C A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			150,000 150,000 50,000 40,000 80,000 120,000 120,000	150,000 150,000 50,000 40,000 80,000 120,000

043701 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 **FUEL AND ENERGY** 0437 **OTHERS** 043701 **ADMINISTRATION** BU5168 Regional Electric Inspectorate Bannu (01-18)Creation of Posts for Regional Electric Inspectorate, Bannu. Creation of Posts for Regional Electric 1,628,000 1,628,000 Inspectorate, Bannu. 1,628,000 1,628,000 Regional Electric Inspectorate Bannu

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

EUNICTIONAL CUM ODIECT		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs
Regional Electric Inspectorate Nowshera				
Creation of Posts for Regional Electric Inspectorate, Nowshera.				
TOTAL EMPLOYEES RELATED EXPENSES.			1,628,000	1,628,000
TOTAL PAY	3		918,000	918,000
TOTAL PAY OF OFFICER	2		764,000	764,000
Basic Pay Of Officer	2		764,000	764,000
Legal Officer (BPS-17)	1		382,000	382,000
Assistant Electric (BPS-17) Inspector	1		382,000	382,000
TOTAL PAY OF OTHER STAFF	1		154,000	154,000
Basic Pay Other Staff	1		154,000	154,000
Accounts Clerk (BPS-09)	1		154,000	154,000
TOTAL ALLOWANCES			710,000	710,000
REGULAR ALLOWANCES			710,000	710,000
House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			150,000 150,000 50,000 40,000 80,000 120,000 120,000	150,000 150,000 50,000 40,000 80,000 120,000
	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION Regional Electric Inspectorate Nowshera Creation of Posts for Regional Electric Inspectorate, Nowshera. TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Legal Officer (BPS-17) Assistant Electric (BPS-17) Inspector TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Accounts Clerk (BPS-09) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015 Adhoc Releif Allowance 2016	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION Regional Electric Inspectorate Nowshera Creation of Posts for Regional Electric Inspectorate, Nowshera. TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY OF OFFICER	TOTAL PAY OF OFFICER Basic Pay Of Officer Legal Officer Legal Officer Basic Pay Of Officer Castiant Electric Basic Pay Of Officer Basic Pay Of Officer Chegal Officer	YEAR 2018-2019

043701 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 **FUEL AND ENERGY** 0437 **OTHERS** 043701 **ADMINISTRATION** NR5160 Regional Electric Inspectorate Nowshera (01-18)Creation of Posts for Regional Electric Inspectorate, Nowshera. Creation of Posts for Regional Electric 1,628,000 1,628,000 Inspectorate, Nowshera. 1,628,000 1,628,000 Regional Electric Inspectorate Nowshera

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

		NUMBER		E SPENT DURING THE R 2018-2019	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs
SW5210	Regional Electric Inspectorate Swat				
(01-18)	Creation of Posts for Regional Electric Inspectorate, Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,628,000	1,628,000
A011	TOTAL PAY	3		918,000	918,000
A011-1	TOTAL PAY OF OFFICER	2		764,000	764,000
A01101	Basic Pay Of Officer	2		764,000	764,000
L159	Legal Officer (BPS-17)	1		382,000	382,000
A096	Assistant Electric (BPS-17) Inspector	1		382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	1		154,000	154,000
A01151	Basic Pay Other Staff	1		154,000	154,000
A006	Accounts Clerk (BPS-09)	1		154,000	154,000
A012	TOTAL ALLOWANCES			710,000	710,000
A012-1	REGULAR ALLOWANCES			710,000	710,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			150,000 150,000 50,000 40,000 80,000 120,000	150,000 150,000 50,000 40,000 80,000 120,000

043701 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 **FUEL AND ENERGY** 0437 **OTHERS** 043701 **ADMINISTRATION** SW5210 Regional Electric Inspectorate Swat (01-18)Creation of Posts for Regional Electric Inspectorate, Swat Creation of Posts for Regional Electric 1,628,000 1,628,000 Inspectorate, Swat 1,628,000 1,628,000 Regional Electric Inspectorate Swat

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

860 NC21072 (045) TRANSPORT & MASS TRANSIT DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5102 Transport Department Secretariat		7,947,000	7,947,000
(01-18) Creation of posts in the Transport Department, Civil Secretariat, Khyber Pakhtunkhwa.		2,618,000	2,618,000
(02-2018) Creation of posts in Transport Department Secretariat		5,329,000	5,329,000
Total Schemes: 1 Total SNEs:2 GRAND TOTAL:		7,947,000	7,947,000

Charged:

	Voted:		7,947,000	
	Gran	d Total:	7,947,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
045201 ADMINISTRATION (Voted)		7,947,000	7,947,000	
Total		7,947,000	7,947,000	

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
	CUMMADV	Rs	Rs	Rs
OBJECT	SUMMARY T			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,947,000	7,947,000
A011	TOTAL PAY		3,432,000	3,432,000
A011-1	TOTAL PAY OF OFFICERS		1,668,000	1,668,000
A01101	Basic Pay Of Officer		1,668,000	1,668,000
A011-2	TOTAL PAY OF OTHER STAFF		1,764,000	1,764,000
A01151	Basic Pay Other Staff		1,764,000	1,764,000
A012	TOTAL ALLOWANCES		4,515,000	4,515,000
A012-1	TOTAL REGULAR ALLOWANCES		4,515,000	4,515,000
A01202	House Rent Allowance		900,000	900,000
A01203	Conveyance Allowance		900,000	900,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,300,000	1,300,000
A01217	Medical Allowance		250,000	250,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		85,000	85,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	600,000
NET TO	DTAL		7,947,000	7,947,000

863 TRANSPORT & MASS TRANSIT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
02		coo ooo
03	5	600,000
06	5	660,000
11	2	312,000
14	1	192,000
16	2	456,000
17	2	744,000
18	1	468,000
TOTAL:	18	3,432,000

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TI R 2018-2019	HE
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0452 045201	ECONOMIC AFFAIR CONSTRUCTION AN ROAD TRANSPORT ADMINISTRATION		ORT	Rs	Rs	Rs
PR5102	Transport Department Secre	etariat				
(01-18)	Creation of posts in the Tr Civil Secretariat, Khyber P		ment,			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			2,618,000	2,618,000
A011	TOTAL PAY		5		1,068,000	1,068,000
A011-1	TOTAL PAY OF OFFICER	₹ .	2		600,000	600,000
A01101	Basic Pay Of Officer		2		600,000	600,000
S022	Section Officer	(BPS-17)	1		372,000	372,000
A057	Assistant	(BPS-16)	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		3		468,000	468,000
A01151	Basic Pay Other Staff		3		468,000	468,000
S115	Stenographer	(BPS-14)	1		192,000	192,000
J013	Junior Clerk	(BPS-11)	1		156,000	156,000
N005	Naib Qasid	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				1,550,000	1,550,000
A012-1	REGULAR ALLOWANCES	i			1,550,000	1,550,000
A01202	House Rent Allowance				200,000	200,000
A01203	Conveyance Allowance				200,000	200,000
A0120N	Special allowances @ 3 basic pay for Secretar	80% of			500,000	500,000
A01217	Medical Allowance				50,000	50,000
A0121T	Adhoc Relief Allowance				50,000	50,000
A0122C					50,000	50,000
	Adhoc Releif Allowance				200,000	200,000
AU122 Y	Ad-hoc Relief Allowand	201/			300,000	300,000

				E SPENT DURING TI R 2018-2019	HE
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSP	ORT			
0452	ROAD TRANSPORT				
045201	ADMINISTRATION				
PR5102	Transport Department Secretariat				
(01-18)	Creation of posts in the Transport Depar	tment,			
	Civil Secretariat, Khyber Pakhtunkhwa.				
Creation o	of posts in the Transport Department,			2,618,000	2,618,

				AMOUNT TO BE	E SPENT DURING TI	—————— HE
FUNCTI	IONAL-CUM OBJECT		NUMBER		R 2018-2019	
CLASSIFICATION & PARTICULARS OF THE SCHEME		N & PARTICULARS OF NON		NON RECURRING	RECURRING	TOTAL
04 045 0452 045201	ECONOMIC AFFAIR CONSTRUCTION AN ROAD TRANSPORT ADMINISTRATION		ORT	Rs	Rs	Rs
PR5102	Transport Department Secr	etariat				
(02-2018)	Creation of posts in Transp Secretariat	port Department	ı			
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			5,329,000	5,329,000
A011	TOTAL PAY	-	13		2,364,000	2,364,000
A011-1	TOTAL PAY OF OFFICE	R _	3		1,068,000	1,068,000
A01101	Basic Pay Of Officer	-	3		1,068,000	1,068,000
D052	Deputy Secretary	(BPS-18)	1		468,000	468,000
S166	Superintendent	(BPS-17)	1		372,000	372,000
S061	Senior Scale Stenographer	(BPS-16)	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	-	10		1,296,000	1,296,000
A01151	Basic Pay Other Staff	-	10		1,296,000	1,296,000
J013	Junior Clerk	(BPS-11)	1		156,000	156,000
D112	Driver	(BPS-06)	5		660,000	660,000
N005	Naib Qasid	(BPS-03)	3		360,000	360,000
S162	Sweeper	(BPS-03)	1		120,000	120,000
A012	TOTAL ALLOWANCES				2,965,000	2,965,000
A012-1	REGULAR ALLOWANCES	S			2,965,000	2,965,000
A01202 A01203 A0120N	-	30% of			700,000 700,000 800,000	700,000 700,000 800,000
A01217 A0121T	basic pay for Secretar Medical Allowance Adhoc Relief Allowance	ee 2013			200,000 30,000	200,000 30,000

045201 ADMINISTRATION

		AMOUNT TO BE SPENT DURING THI YEAR 2018-2019		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULA OF THE SCHEME	ARS OF POSTS	NON RECURRING	RECURRING	TOTAL
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TO 0452 ROAD TRANSPORT 045201 ADMINISTRATION	FRANSPORT	Rs	Rs	Rs
PR5102 Transport Department Secretaria	at			
(02-2018) Creation of posts in Transport	Department			
A0122C Adhoc Relief Allowance -	2015		35,000	35,000
A0122M Adhoc Releif Allowance 20	016		200,000	200,000
A0122Y Ad-hoc Relief Allowance 2	2017		300,000	300,000
Creation of posts in Transport Department Secretariat			5,329,000	5,329,000
Transport Department Secretariat			7,947,000	7,947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7947000 /-(Recurring) will be required for the purpose during 2018-2019

868 NC21073 (046) ELEMENTARY AND SECONDARY EDUCATION

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
PR5210 Secretary Elementary & Secondary Education Department.		9,134,000	9,134,000
(01-2018) Creation of New Posts for Secretary Elementary & Secondary Department		9,134,000	9,134,000
PR8011 Establishment of District Delivery Unit in Directorate of E & SE		4,651,000	4,651,000
(01-2018) Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&SE.		4,651,000	4,651,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:		13,785,000	13,785,000

Charged:

Voted: 13,785,000 13,785,000

Grand Total:

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
092102	ADMINISTRATION (Voted)		4,651,000	4,651,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		9,134,000	9,134,000
	Total		13,785,000	13,785,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,785,000	13,785,000
A011	TOTAL PAY		7,734,000	7,734,000
A011-1	TOTAL PAY OF OFFICERS		5,125,000	5,125,000
A01101	Basic Pay Of Officer		5,125,000	5,125,000
A011-2	TOTAL PAY OF OTHER STAFF		2,609,000	2,609,000
A01151	Basic Pay Other Staff		2,609,000	2,609,000
A012	TOTAL ALLOWANCES		6,051,000	6,051,000
A012-1	TOTAL REGULAR ALLOWANCES		6,051,000	6,051,000
A01202	House Rent Allowance		1,030,000	1,030,000
A01203	Conveyance Allowance		1,395,000	1,395,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		22,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,252,000	1,252,000
A01217	Medical Allowance		638,000	638,000
A0121T	Adhoc Relief Allowance 2013		242,000	242,000
A01226	Computer Allowance		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		122,000	122,000
A0122M	Adhoc Releif Allowance 2016		568,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017		702,000	702,000

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	MARY			
NET TOTAL			13,785,000	13,785,000

872 ELEMENTARY AND SECONDARY EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	7	1,038,000
11	8	1,207,000
14	2	364,000
16	11	2,932,000
17	6	2,193,000
TOTAL:	34	7,734,000

			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092102	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF ADMINISTRATION	AIRS AND SER		Rs	Rs
PR8011	Establishment of District Delivery Unit in Directorate of E & SE				
(01-2018)	Creation of New Posts for the Establishm District Delivery Unit in the Directorate of				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,651,000	4,651,000
A011	TOTAL PAY	10		2,834,000	2,834,000
A011-1	TOTAL PAY OF OFFICER	8		2,372,000	2,372,000
A01101	Basic Pay Of Officer	8		2,372,000	2,372,000
A079	Assistant Director (BPS-17)	4		1,464,000	1,464,000
C082	Computer Operator (BPS-16)	4		908,000	908,000
A011-2	TOTAL PAY OF OTHER STAFF	2		462,000	462,000
A01151	Basic Pay Other Staff	2		462,000	462,000
N005	Naib Qasid (BPS-03)	2		462,000	462,000
A012	TOTAL ALLOWANCES			1,817,000	1,817,000
A012-1	REGULAR ALLOWANCES			1,817,000	1,817,000
A01202	House Rent Allowance			378,000	378,000
A01203	Conveyance Allowance			523,000	523,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			197,000	197,000
A0121T	Adhoc Relief Allowance 2013			89,000	89,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015			72,000 45,000	72,000 45,000
A0122C A0122M				218,000	218,000
A0122Y	Ad-hoc Relief Allowance 2017			284,000	284,000

092102 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **09 EDUCATION AFFAIRS AND SERVICES** 092 SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 **ADMINISTRATION** 092102 PR8011 Establishment of District Delivery Unit in Directorate of E & SE (01-2018)Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&SE. 4,651,000 4,651,000 Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&SE. Establishment of District Delivery Unit in 4,651,000 4,651,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4651000 /-(Recurring) will be required for the purpose during 2018-2019

Directorate of E & SE

096101 SECRETARIAT/POLICY/CURRICULUM

					E SPENT DURING T R 2018-2019	НЕ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 096 0961 096101	EDUCATION AFFAIR ADMINISTRATION ADMINISTRATION SECRETARIAT/POLI			Rs	Rs	Rs
PR5210	Secretary Elementary & Se Department.	condary Educati	on			
(01-2018)	Creation of New Posts for Secondary Department	Secretary Eleme	entary &			
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			9,134,000	9,134,000
A011	TOTAL PAY	_	24		4,900,000	4,900,000
A011-1	TOTAL PAY OF OFFICE	R _	9		2,753,000	2,753,000
A01101	Basic Pay Of Officer	_	9		2,753,000	2,753,000
S166	Superintendent	(BPS-17)	2		729,000	729,000
A057	Assistant	(BPS-16)	3		996,000	996,000
C082	Computer Operator	(BPS-16)	4		1,028,000	1,028,000
A011-2	TOTAL PAY OF OTHER STAFF	-	15		2,147,000	2,147,000
A01151	Basic Pay Other Staff	_	15		2,147,000	2,147,000
S035	Senior Clerk	(BPS-14)	2		364,000	364,000
J013	Junior Clerk	(BPS-11)	8		1,207,000	1,207,000
N005	Naib Qasid	(BPS-03)	3		346,000	346,000
S162	Sweeper	(BPS-03)	2		230,000	230,000
A012	TOTAL ALLOWANCES				4,234,000	4,234,000
A012-1	REGULAR ALLOWANCES	S			4,234,000	4,234,000
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				652,000 872,000 4,000 4,000 11,000	652,000 872,000 4,000 4,000 11,000

096101 SECRETARIAT/POLICY/CURRICULUM

		AMOUNT TO BE	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SE 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT/POLICY/CURRIC		Rs	Rs	Rs
PR5210 Secretary Elementary & Secondary Educa Department.	tion			
(01-2018) Creation of New Posts for Secretary Elen	nentary &			
Secondary Department				
A0120N Special allowances @ 30% of			1,252,000	1,252,000
basic pay for Secretar			441.000	441.000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013			441,000	441,000
A01211 Adnoc Relief Allowance - 2015 A0122C Adhoc Relief Allowance - 2015			153,000 77,000	153,000 77,000
A0122M Adhoc Releif Allowance 2016			350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017			418,000	418,000
Creation of New Posts for Secretary Elementary & Secondary Department			9,134,000	9,134,000
Secretary Elementary & Secondary Education Department.			9,134,000	9,134,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9134000 /-(Recurring) will be required for the purpose during 2018-2019

877 NC21074 (047) RELIEF REHABILITATION AND SETTLEMENT

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

COHEMI	SCHEME NAME	1EAR 2010-2019			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4449	Rescue 1122 District Emergency Officer Abbottabad (Reg Act)		860,300	860,300	
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.		860,300	860,300	
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)		1,727,600	1,727,600	
(01-2018)	Creation of posts for Rescue 1122 D.I.Khan		1,727,600	1,727,600	
MR4726	Rescue 1122 Mardan		467,000	467,000	
(01-2018)	Creation of posts for Rescue 1122 Mardan		467,000	467,000	
NR4310	Rescue 1122 District Emergency Officer Nowshera (Reg Act)		6,326,500	6,326,500	
(01-2018)	Creation of posts for Rescue 1122 Nowshera		6,326,500	6,326,500	
PR4977	Rescue 1122 Peshawar (HeadQuarter)		1,401,000	1,401,000	
(01-2018)	Creation of posts for Rescue 1122 Peshawar (HeadQuarter)		1,401,000	1,401,000	
PR4978	Rescue 1122 District Emergency Officer Peshawar		467,000	467,000	
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer		467,000	467,000	
PR8013	Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)		985,000	985,000	
(01-2018)	Creation of Posts for Planning Cell in Rescue 1122 Headquarter		985,000	985,000	
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)		860,300	860,300	

878 NC21074 (047) RELIEF REHABILITATION AND SETTLEMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(01-2018) Creation of posts for Rescue 1122 Swat		860,300	860,300	
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		13,094,700	13,094,700	

Charged:

Voted: 13,094,700
Grand Total: 13,094,700

13,094,700

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

RECURRING RECURRING TOTAL

Rs Rs Rs

13,094,700

SUMMARY

FUNCTIONAL

107102 REHABILITATION AND RESETTLEMENT

(Voted)

Total 13,094,700 13,094,700

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,094,700	13,094,700
A011	TOTAL PAY		7,831,500	7,831,500
A011-1	TOTAL PAY OF OFFICERS		3,094,700	3,094,700
A01101	Basic Pay Of Officer		3,094,700	3,094,700
A011-2	TOTAL PAY OF OTHER STAFF		4,736,800	4,736,800
A01151	Basic Pay Other Staff		4,736,800	4,736,800
A012	TOTAL ALLOWANCES		5,263,200	5,263,200
A012-1	TOTAL REGULAR ALLOWANCES		5,263,200	5,263,200
A01202	House Rent Allowance		862,200	862,200
A01203	Conveyance Allowance		1,704,300	1,704,300
A01207	Washing Allowance		1,800	1,800
A0120D	Integrated Allowance		10,800	10,800
A01210	Risk Allowance		365,000	365,000
A01217	Medical Allowance		868,300	868,300
A0122M	Adhoc Releif Allowance 2016		666,000	666,000
A0122Y	Ad-hoc Relief Allowance 2017		784,800	784,800
NET TO	OTAL .		13,094,700	13,094,700

881
RELIEF REHABILITATION AND SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	3	346,000
06	4	509,800
07	2	263,800
08	1	136,600
11	14	2,112,300
12	4	639,500
14	4	728,800
16	10	2,270,000
17	1	364,500
18	1	460,200
TOTAL:	44	7,831,500

107102 REHABILITATION AND RESETTLEMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE
CLASSII			NON RECURRING	RECURRING	TOTAL
10 107 1071 107102	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AND RESET	TLEMENT	Rs	Rs	Rs
AD4449	Rescue 1122 District Emergency Officer A	Abbottabad			
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.	t			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			860,300	860,300
A011	TOTAL PAY	3		529,000	529,000
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000
A01101	Basic Pay Of Officer	1		227,000	227,000
A005	Accountant (BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	2		302,000	302,000
A01151	Basic Pay Other Staff	2		302,000	302,000
E118	Electrical (BPS-11) Technician	1		151,000	151,000
E117	Emergency Medical (BPS-11) Technician	1		151,000	151,000
A012	TOTAL ALLOWANCES			331,300	331,300
A012-1	REGULAR ALLOWANCES			331,300	331,300
A01202 A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance			51,500 128,600 54,000	51,500 128,600 54,000
	Adhoc Releif Allowance 2016			44,300	44,300
A0122Y	Ad-hoc Relief Allowance 2017			52,900	52,900

107102 REHABILITATION AND RESETTLEMENT

Creation of posts for Rescue 1122 District

Emergency Officer Abbottabd.

Rescue 1122 District Emergency Officer Abbottabad

Creation of posts for Rescue 1122 District

Emergency Officer Abbottabd.

(01-2018)

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER NON CLASSIFICATION & PARTICULARS** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 **ADMINISTRATION** REHABILITATION AND RESETTLEMENT 107102 Rescue 1122 District Emergency Officer Abbottabad AD4449 (Reg Act)

860,300

860,300

860,300

860,300

(Reg Act)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.

Accordingly a sum of Rs. 860300 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

		A. C.		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 107 1071 107102	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AS		TLEMENT	Rs	Rs	Rs
DI4407	Rescue 1122 District Emerge (Reg Act)	ncy Officer D	.I.Khan			
(01-2018)	Creation of posts for Rescue	1122 D.I.Kh	an			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			1,727,600	1,727,600
A011	TOTAL PAY		5		1,135,600	1,135,600
A011-1	TOTAL PAY OF OFFICER		2		687,200	687,200
A01101	Basic Pay Of Officer		2		687,200	687,200
D514	District Emergency Officer	(BPS-18)	1		460,200	460,200
A005	Accountant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		3		448,400	448,400
A01151	Basic Pay Other Staff		3		448,400	448,400
T114	Transport Maintenance Incharge	(BPS-14)	1		182,200	182,200
E117	Emergency Medical Technician	(BPS-11)	1		150,900	150,900
M010	Mali	(BPS-03)	1		115,300	115,300
A012	TOTAL ALLOWANCES				592,000	592,000
A012-1	REGULAR ALLOWANCES				592,000	592,000
	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance				112,100 210,000 96,700 59,600 113,600	112,100 210,000 96,700 59,600 113,600

107102 REHABILITATION AND RESETTLEMENT

		AMOUNT TO BE	HE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107102 REHABILITATION AND RESET DI4407 Rescue 1122 District Emergency Officer I (Reg Act)		Rs	Rs	Rs
(01-2018) Creation of posts for Rescue 1122 D.I.Kl	ıan			
Creation of posts for Rescue 1122 D.I.Khan			1,727,600	1,727,600
Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			1,727,600	1,727,600

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1727600 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107102 REHABILITATION AND RESETT	LEMENT	Rs	Rs	Rs
MR4726 Rescue 1122 Mardan				
(01-2018) Creation of posts for Rescue 1122 Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			467,000	467,000
A011 TOTAL PAY	1		227,000	227,000
A011-1 TOTAL PAY OF OFFICER	1		227,000	227,000
A01101 Basic Pay Of Officer	1		227,000	227,000
M227 Maintenance (BPS-16) Transport Officer	1		227,000	227,000
A012 TOTAL ALLOWANCES			240,000	240,000
A012-1 REGULAR ALLOWANCES			240,000	240,000
A01202 House Rent Allowance A01203 Conveyance Allowance A01210 Risk Allowance			33,000 60,000 73,000	33,000 60,000 73,000
Medical Allowance A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017			73,000 32,000 19,000 23,000	73,000 32,000 19,000 23,000
Creation of posts for Rescue 1122 Mardan			467,000	467,000
Rescue 1122 Mardan			467,000	467,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 467000 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

					E SPENT DURING T R 2018-2019	НЕ
CLASSIFI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
107 A 1071 A	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AN		TLEMENT	Rs	Rs	Rs
	Rescue 1122 District Emergen Reg Act)	cy Officer N	lowshera			
(01-2018)	Creation of posts for Rescue	1122 Nowshe	era			
	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,326,500	6,326,500
A011 T	TOTAL PAY		24		3,917,700	3,917,700
А011-1 Т	TOTAL PAY OF OFFICER		2		591,500	591,500
A01101 E	Basic Pay Of Officer		2		591,500	591,500
S166 S	Superintendent	(BPS-17)	1		364,500	364,500
A005 A	Accountant	(BPS-16)	1		227,000	227,000
	TOTAL PAY OF OTHER STAFF		22		3,326,200	3,326,200
A01151 E	Basic Pay Other Staff		22		3,326,200	3,326,200
	Гransport Maintenance Incharge	(BPS-14)	1		182,200	182,200
A755 A	Adio/Video Cameraman	(BPS-14)	1		182,200	182,200
A004 A	Accounts Assistant	(BPS-14)	1		182,200	182,200
D605 I	Diving Supervisor	(BPS-12)	1		159,900	159,900
S537 S	Shift Incharge	(BPS-12)	2		319,700	319,700
W073 V	Wireless Technician	(BPS-12)	1		159,900	159,900
J013 J	funior Clerk	(BPS-11)	1		150,800	150,800
	Electrical Fechnician	(BPS-11)	1		150,800	150,800
	Emergency Medical Fechnician	(BPS-11)	5		754,200	754,200
D521 I	Diver	(BPS-11)	1		150,800	150,800

107102 REHABILITATION AND RESETTLEMENT

DUNCTI	ONAL-CUM OBJECT	r	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		НЕ
CLASSII	FICATION & PARTI SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107102	SOCIAL PROTECT ADMINISTRATION ADMINISTRATION REHABILITATION		TLEMENT	Rs	Rs	Rs
NR4310	Rescue 1122 District Eme (Reg Act)	ergency Officer No	owshera			
(01-2018) D515	Creation of posts for Res DERT Rescuer	scue 1122 Nowsher (BPS-11)	ra 1		150,800	150,800
A169	Auto Electrician	(BPS-08)	1		136,600	136,600
O061	Operators for Recovery Vehicle	(BPS-07)	2		263,800	263,800
D112	Driver	(BPS-06)	3		382,300	382,300
A012	TOTAL ALLOWANCES				2,408,800	2,408,800
A012-1	REGULAR ALLOWANC	ES			2,408,800	2,408,800
	House Rent Allowand Conveyance Allowand Medical Allowance Adhoc Releif Allowa Ad-hoc Relief Allowa	nce 2016			397,000 807,500 438,700 373,800 391,800	397,000 807,500 438,700 373,800 391,800
Creation of	f posts for Rescue 1122 No	owshera			6,326,500	6,326,500
Rescue 112 (Reg Act)	2 District Emergency Offic	cer Nowshera			6,326,500	6,326,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6326500 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

		AMO			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 107 1071 107102	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AN		FLEMENT	Rs	Rs	Rs	
PR4977	Rescue 1122 Peshawar (Head	Quarter)					
(01-2018)	Creation of posts for Rescue (HeadQuarter)	1122 Peshawa	nr				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,401,000	1,401,000	
A011	TOTAL PAY	-	3		681,000	681,000	
A011-1	TOTAL PAY OF OFFICER	-	3		681,000	681,000	
A01101	Basic Pay Of Officer	-	3		681,000	681,000	
A057	Assistant	(BPS-16)	2		454,000	454,000	
M228	Media Coordinator	(BPS-16)	1		227,000	227,000	
A012	TOTAL ALLOWANCES				720,000	720,000	
A012-1	REGULAR ALLOWANCES				720,000	720,000	
A01202 A01203 A01210	House Rent Allowance Conveyance Allowance Risk Allowance				99,000 180,000 219,000	99,000 180,000 219,000	
	Risk Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance				219,000 96,000 57,000 69,000	219,000 96,000 57,000 69,000	
Creation o	of posts for Rescue 1122 Peshaveter)	war			1,401,000	1,401,000	
	22 Peshawar (HeadQuarter)				1,401,000	1,401,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1401000 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
10 107 1071 107102	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AND RESET	TLEMENT	Rs	Rs	Rs	
PR4978	Rescue 1122 District Emergency Officer P	eshawar				
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			467,000	467,000	
A011	TOTAL PAY	1		227,000	227,000	
A011-1	TOTAL PAY OF OFFICER	1		227,000	227,000	
A01101	Basic Pay Of Officer	1		227,000	227,000	
M227	Maintenance (BPS-16) Transport Officer	1		227,000	227,000	
A012	TOTAL ALLOWANCES			240,000	240,000	
A012-1	REGULAR ALLOWANCES			240,000	240,000	
A01202 A01203 A01210	House Rent Allowance Conveyance Allowance Risk Allowance			33,000 60,000 73,000	33,000 60,000 73,000	
	Risk Allowance Medical Allowance Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			73,000 32,000 19,000 23,000	73,000 32,000 19,000 23,000	
Creation of Emergency	of posts for Rescue 1122 District			467,000	467,000	
	22 District Emergency Officer Peshawar			467,000	467,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 467000 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME					HE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AND	RESET	TLEMENT	Rs	Rs	Rs
Planning Cell in Rescue 1122 (I	HeadQuarto	er) (Reg			
Creation of Posts for Planning Headquarter	Cell in Re	scue 1122			
TOTAL EMPLOYEES RELATI EXPENSES.	ED			985,000	985,000
TOTAL PAY		4		585,200	585,200
TOTAL PAY OF OFFICER		1		227,000	227,000
Basic Pay Of Officer		1		227,000	227,000
Assistant	(BPS-16)	1		227,000	227,000
TOTAL PAY OF OTHER STAFF		3		358,200	358,200
Basic Pay Other Staff		3		358,200	358,200
Driver	(BPS-06)	1		127,500	127,500
Office Attendant	(BPS-03)	2		230,700	230,700
TOTAL ALLOWANCES				399,800	399,800
REGULAR ALLOWANCES				399,800	399,800
House Rent Allowance Conveyance Allowance Washing Allowance Integrated Allowance Medical Allowance				85,100 129,600 1,800 10,800 64,900	85,100 129,600 1,800 10,800 64,900
	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION REHABILITATION AND Planning Cell in Rescue 1122 (Act) Creation of Posts for Planning Headquarter TOTAL EMPLOYEES RELATE EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Driver Office Attendant TOTAL ALLOWANCES HOUSE REIL ALLOWANCE Conveyance Allowance Uashing Allowance Integrated Allowance	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AND RESET Planning Cell in Rescue 1122 (HeadQuarte Act) Creation of Posts for Planning Cell in Restleadquarter TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant (BPS-16) TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Driver (BPS-06) Office Attendant (BPS-03) TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Uashing Allowance Integrated Allowance	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION AND RESETTLEMENT Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act) Creation of Posts for Planning Cell in Rescue 1122 Headquarter TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant (BPS-16) 1 TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Driver (BPS-06) 1 Office Attendant (BPS-03) 2 TOTAL ALLOWANCES REGULAR ALLOWANCES House Rent Allowance Conveyance Allowance Washing Allowance Integrated Allowance Integrated Allowance Integrated Allowance Integrated Allowance Integrated Allowance Integrated Allowance	TOTAL PAY OF OFFICER Basic Pay Of Officer Assistant TOTAL PAY OF OTHER STAFF Basic Pay Other Staff Driver (BPS-06) OTHAL ALLOWANCES REGULAR ALLOWANCES RECURRING RS RS RS RS RS RECURRING RS RS RS RS RS RS RS RS RS R	TOTAL PAY OF OFFICER

107102 REHABILITATION AND RESETTLEMENT

SOCIAL PROTECTION

Headquarter

10

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF NON OF THE SCHEME POSTS RECURRING RECURRING TOTAL

 $\mathbf{R}\mathbf{s}$

 $\mathbf{R}\mathbf{s}$

 $\mathbf{R}\mathbf{s}$

107 ADMINISTRATION
1071 ADMINISTRATION
107102 REHABILITATION AND RESETTLEMENT

PR8013 Planning Cell in Rescue 1122 (HeadQuarter) (Reg
Act)

(01-2018) Creation of Posts for Planning Cell in Rescue 1122

Creation of Posts for Planning Cell in Rescue 1122

Headquarter

985,000

985,000

Planning Cell in Rescue 1122 (HeadQuarter) (Reg
Act)

985,000

985,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 985000 /-(Recurring) will be required for the purpose during 2018-2019

107102 REHABILITATION AND RESETTLEMENT

					E SPENT DURING TI R 2018-2019	HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
10 107 1071 107102	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION REHABILITATION A		TLEMENT	Rs	Rs	Rs
SW4525	Rescue 1122 District Emerge Act)	ency Officer Sv	wat (Reg			
(01-2018)	Creation of posts for Rescue	e 1122 Swat				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			860,300	860,300
A011	TOTAL PAY		3		529,000	529,000
A011-1	TOTAL PAY OF OFFICER	t .	1		227,000	227,000
A01101	Basic Pay Of Officer		1		227,000	227,000
A005	Accountant	(BPS-16)	1		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		2		302,000	302,000
A01151	Basic Pay Other Staff		2		302,000	302,000
E118	Electrical Technician	(BPS-11)	1		151,000	151,000
E117	Emergency Medical Technician	(BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES				331,300	331,300
A012-1	REGULAR ALLOWANCES				331,300	331,300
A01202 A01203 A01217 A0122M A0122Y	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Releif Allowance Ad-hoc Relief Allowance				51,500 128,600 54,000 44,300 52,900	51,500 128,600 54,000 44,300 52,900

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT** NUMBER **CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 10 SOCIAL PROTECTION 107 **ADMINISTRATION** 1071 **ADMINISTRATION**

SW4525 Rescue 1122 District Emergency Officer Swat (Reg

REHABILITATION AND RESETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

Act)

(01-2018) Creation of posts for Rescue 1122 Swat

Creation of posts for Rescue 1122 Swat	860,300	860,300
Rescue 1122 District Emergency Officer Swat (Reg	860,300	860,300

Act)

107102

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860300 /-(Recurring) will be required for the purpose during 2018-2019

895 NC11054/NC14054 (049) STATE TRADING IN FOOD GRAINS AND SUGAR

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

SCHEM	E SCHEME NAME	YEAR 2018-2019 NON			
SCHEM NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
AD4412	Assistant Director Food Hazara Division Abbottabad		183,000	183,000	
(01-18)	Creation of Post in the Office of Assistant Director Food Hazara Division Abbottabad.		183,000	183,000	
MR4724	Assistant Director Food Mardan Division		183,000	183,000	
(01-18)	Creation of Post in the Office of Assistant Director Food, Mardan		183,000	183,000	
LK4189	District Food Controller Lakki		383,000	383,000	
(01-18)	Creation of Post in the Office of District Food Controller Lakki Marwat.		383,000	383,000	
CL4009	District Food Controller Chitral		188,000	188,000	
(01-18)	Creation of Post in the Office of District Food Controller, Chitral		188,000	188,000	
SU4190	District Food Controller Swabi		188,000	188,000	
(01-18)	Creation of Post in the Office of District Food Controller, Swabi.		188,000	188,000	
PA4005	District Food Controller Kolai Pallas		7,081,000	7,081,000	
(01-2018)	Creation of Posts for District Food Controller Kolai Pallas		7,081,000	7,081,000	
Total Sc	hemes: 6 Total SNEs:6 GRAND TOTAL:		8,206,000	8,206,000	

Head of Department:-

FUNCTIONAL

Total

041401

SUMMARY

FOOD (WHEAT) (Voted)

Charged:

	Voted: Grand Total:	
Gran		
AMOUNT TO B	E SPENT DURING T	ГНЕ
YE	CAR 2018-2019	
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	8,206,000	8,206,000

8,206,000

8,206,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

NON RECURRING

		RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,000,000	7,000,000
A011	TOTAL PAY		3,890,800	3,890,800
A011-1	TOTAL PAY OF OFFICERS		600,000	600,000
A01101	Basic Pay Of Officer		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		3,290,800	3,290,800
A01151	Basic Pay Other Staff		3,290,800	3,290,800
A012	TOTAL ALLOWANCES		3,109,200	3,109,200
A012-1	TOTAL REGULAR ALLOWANCES	_	3,008,200	3,008,200
A01202	House Rent Allowance		365,400	365,400
A01203	Conveyance Allowance		609,700	609,700
A01207	Washing Allowance		11,100	11,100
A01208	Dress Allowance		11,100	11,100
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		496,500	496,500
A0121T	Adhoc Relief Allowance 2013		168,300	168,300
A0122C	Adhoc Relief Allowance - 2015		448,900	448,900
A0122M	Adhoc Releif Allowance 2016		446,600	446,600
A0122Y	Ad-hoc Relief Allowance 2017		434,600	434,600
A012-2	TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)		101,000	101,000
A01274	Medical Charges		1,000	1,000
A01278	Leave Salary		100,000	100,000

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

10,000

10,000

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY OBJECT** A03 TOTAL OPERATING EXPENSES 865,000 865,000 25,000 A032 TOTAL COMMUNICATIONS 25,000 A03201 Postage and Telegraph 5,000 5,000 A03202 Telephone and Trunk Call 20,000 20,000 A033 TOTAL UTILITIES 200,000 200,000 A03303 Electricity 150,000 150,000 A03304 Hot and Cold Weather Charges 50,000 50,000 A034 TOTAL OCCUPANCY COSTS 300,000 300,000 A03402 Rent for Office Building 100,000 100,000 A03404 200,000 Rent for other building 200,000 A038 230,000 230,000 TOTAL TRAVEL & TRANSPORTATION 100,000 100,000 A03805 Travelling Allowance Transportation of Goods A03806 30,000 30,000 A03807 P.O.L Charges A.planes H.coptors 100,000 100,000 S.Cars M/Cycle A039 TOTAL GENERAL 110,000 110,000 A03901 Stationery 20,000 20,000 A03902 Printing and Publication 30,000 30,000 A03907 Advertising & Publicity 50,000 50,000

A03970 Others

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
OBJEC'	SUMMARY I	Rs	Rs	Rs
A09	TOTAL PHYSICAL ASSETS		301,000	301,000
A092	TOTAL COMPUTER EQUIPMENT		100,000	100,000
A09201	Hardware		100,000	100,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000
A09501	Transport		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000
A09701	Furniture and fixtures		200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	40,000
A130	TOTAL TRANSPORT		30,000	30,000
A13001	Transport		30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000
A13101	Machinery and Equipment		10,000	10,000
NET TO	OTAL		8,206,000	8,206,000

900 STATE TRADING IN FOOD GRAINS AND SUGAR SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

PAY SCALE	FRESH POSTS	BASIC PAY
03	14	1,569,800
06	1	100,000
07	2	221,000
09	2	400,000
11	3	600,000
14	2	400,000
16	1	300,000
17	1	300,000
TOTAL:	26	3,890,800

041401 FOOD (WHEAT)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER		BE SPENT DURING THE AR 2018-2019	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA STATE TRADING FOOD (WHEAT)	L & LABOR A	Rs FFAIRS	Rs	Rs
AD4412	Assistant Director Food Hazara Division Abbottabad				
(01-18)	Creation of Post in the Office of Assistant Director Food Hazara Division Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			183,000	183,000
A011	TOTAL PAY	1		105,800	105,800
A011-2	TOTAL PAY OF OTHER STAFF	1		105,800	105,800
A01151	Basic Pay Other Staff	1		105,800	105,800
S162	Sweeper (BPS-03)	1		105,800	105,800
A012	TOTAL ALLOWANCES			77,200	77,200
A012-1	REGULAR ALLOWANCES			77,200	77,200
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance			10,400 18,700 1,100	10,400 18,700 1,100
A01208	Dress Allowance			1,100	1,100
A01217	Medical Allowance			16,500	16,500
A0121T	Adhor Relief Allowance 2013			5,300	5,300
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			2,900 10,600	2,900 10,600
	Ad-hoc Relief Allowance 2017			10,600	10,600
	of Post in the Office of Assistant Cood Hazara Division Abbottabad.			183,000	183,000
Assistant I	Director Food Hazara Division d			183,000	183,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 183000 /-(Recurring) will be required for the purpose during 2018-2019

041401 FOOD (WHEAT)

Assistant Director Food Mardan Division

AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON **POSTS** OF THE SCHEME RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 041 0414 STATE TRADING FOOD (WHEAT) 041401 MR4724 Assistant Director Food Mardan Division (01-18)Creation of Post in the Office of Assistant Director Food, Mardan TOTAL EMPLOYEES RELATED 183,000 183,000 A01 EXPENSES. TOTAL PAY 106,000 106,000 A011 TOTAL PAY OF 106,000 106,000 A011-2 OTHER STAFF Basic Pay Other Staff 106,000 106.000 A01151 1 S162 106,000 106,000 Sweeper (BPS-03) A012 TOTAL ALLOWANCES 77,000 77,000 REGULAR ALLOWANCES 77,000 77,000 A012-1 A01202 House Rent Allowance 10,000 10,000 Conveyance Allowance A01203 18,000 18,000 Washing Allowance A01207 2,000 2,000 A01208 Dress Allowance 2,000 2,000 A01217 Medical Allowance 16,000 16,000 Adhoc Relief Allowance 2013 10,000 A0121T 10,000 A0122C Adhoc Relief Allowance - 2015 10,000 10,000 A0122M Adhoc Releif Allowance 2016 6,000 6,000 A0122Y Ad-hoc Relief Allowance 2017 3,000 3,000 Creation of Post in the Office of Assistant 183,000 183,000 Director Food, Mardan

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 183000 /-(Recurring) will be required for the purpose during 2018-2019

183,000

183,000

041401 FOOD (WHEAT)

			AMOUNT TO BE S YEAR 2		HE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERC STATE TRADING FOOD (WHEAT)	IAL & LABOR A	Rs FFAIRS	Rs	Rs
LK4189	District Food Controller Lakki				
(01-18)	Creation of Post in the Office of Distric Controller Lakki Marwat.	et Food			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			383,000	383,000
A011	TOTAL PAY	2		227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	2		227,000	227,000
A01151	Basic Pay Other Staff	2		227,000	227,000
F031	Food Grain (BPS-07) Supervisor	1		121,000	121,000
C057	Chowkidar (BPS-03)	1		106,000	106,000
A012	TOTAL ALLOWANCES			156,000	156,000
A012-1	REGULAR ALLOWANCES			156,000	156,000
A01202	House Rent Allowance			25,000	25,000
A01203	Conveyance Allowance			37,000	37,000
A01217	Medical Allowance			32,000	32,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,000
A0122C	Adhor Relief Allowance - 2015			16,000	16,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			18,000 15,000	18,000 15,000
	f Post in the Office of District Food Lakki Marwat.			383,000	383,000
District Fo	ood Controller Lakki			383,000	383,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Recurring) will be required for the purpose during 2018-2019

041401 FOOD (WHEAT)

District Food Controller Chitral

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TH R 2018-2019	HE
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04	ECONOMIC AFFAIRS	I & IADOD A	Rs	Rs	Rs
041 0414 041401	GEN. ECONOMIC, COMMERCIA STATE TRADING FOOD (WHEAT)	AL & LABUR A	FFAIRS		
CL4009	District Food Controller Chitral				
(01-18)	Creation of Post in the Office of District Controller, Chitral	Food			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000
A011	TOTAL PAY	1		106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF	1		106,000	106,000
A01151	Basic Pay Other Staff	1		106,000	106,000
N005	Naib Qasid (BPS-03)	1		106,000	106,000
A012	TOTAL ALLOWANCES			82,000	82,000
A012-1	REGULAR ALLOWANCES			82,000	82,000
A01202	House Rent Allowance			10,000	10,000
A01203	Conveyance Allowance			18,000	18,000
A01207 A01208	Washing Allowance Dress Allowance			2,000 2,000	2,000 2,000
A01208 A0120D				5,000	2,000 5,000
A0120D	Medical Allowance			16,000	16,000
A0121T	Adhoc Relief Allowance 2013			10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			10,000	10,000
	Adhoc Releif Allowance 2016			6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			3,000	3,000
Creation (of Post in the Office of District Food , Chitral			188,000	188,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

188,000

188,000

041401 FOOD (WHEAT)

District Food Controller Swabi

CLASSIFICATION & PARTICULARS				E SPENT DURING TH R 2018-2019	ТНЕ	
		NUMBER OF POSTS	IBER F NON		ING TOTAL	
			Rs	Rs	Rs	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA STATE TRADING FOOD (WHEAT)	L & LABOR A	FFAIRS			
SU4190	District Food Controller Swabi					
(01-18)	Creation of Post in the Office of District Controller, Swabi.	Food				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			188,000	188,000	
A011	TOTAL PAY	1		106,000	106,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		106,000	106,000	
A01151	Basic Pay Other Staff	1		106,000	106,000	
N005	Naib Qasid (BPS-03)	1		106,000	106,000	
A012	TOTAL ALLOWANCES			82,000	82,000	
A012-1	REGULAR ALLOWANCES			82,000	82,000	
A01202	House Rent Allowance			10,000	10,000	
A01203	Conveyance Allowance			18,000	18,000	
A01207	Washing Allowance			2,000	2,000	
A01208 A0120D	Dress Allowance Integrated Allowance			2,000 5,000	2,000 5,000	
A0120D A01217	Medical Allowance			16,000	16,000	
A01217	Adhoc Relief Allowance 2013			10,000	10,000	
A0122C				10,000	10,000	
	Adhoc Releif Allowance 2016			6,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,000	3,000	
Creation of Controller	of Post in the Office of District Food , Swabi.			188,000	188,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

188,000

188,000

041401 FOOD (WHEAT)

				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, CO STATE TRADING FOOD (WHEAT)		L & LABOR A	Rs FFAIRS	Rs	Rs
PA4005	District Food Controller Ko	lai Pallas				
(01-2018)	Creation of Posts for District Food Controller Kolai Pallas					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,875,000	5,875,000
A011	TOTAL PAY	_	20		3,240,000	3,240,000
A011-1	TOTAL PAY OF OFFICER	t _	2		600,000	600,000
A01101	Basic Pay Of Officer	_	2		600,000	600,000
D085	District Food Controller	(BPS-17)	1		300,000	300,000
A057	Assistant	(BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	-	18		2,640,000	2,640,000
A01151	Basic Pay Other Staff	-	18		2,,640,000	2,640,000
A104	Assistant Food Controller	(BPS-14)	1		200,000	200,000
S035	Senior Clerk	(BPS-14)	1		200,000	200,000
J013	Junior Clerk	(BPS-11)	3		600,000	600,000
F030	Food Grain Inspector	(BPS-09)	2		400,000	400,000
F031	Food Grain Supervisor	(BPS-07)	1		100,000	100,000
D112	Driver	(BPS-06)	1		100,000	100,000
C057	Chowkidar	(BPS-03)	6		600,000	600,000
N005	Naib Qasid	(BPS-03)	2		220,000	220,000
S162	Sweeper	(BPS-03)	1		220,000	220,000
A012	TOTAL ALLOWANCES				2,635,000	2,635,000

041401 FOOD (WHEAT)

AMOUNT TO BE SPENT DURING THE

		YEAR 2018-2019				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA STATE TRADING FOOD (WHEAT)	AL & LABOR A				
PA4005	District Food Controller Kolai Pallas					
(01-2018)	Creation of Posts for District Food Contr. Kolai Pallas	oller				
A012-1	REGULAR ALLOWANCES			2,534,000	2,534,000	
A01202 A01203	House Rent Allowance Conveyance Allowance			300,000 500,000	300,000 500,000	
A01203 A01207	Washing Allowance			4,000	4,000	
A01207	Dress Allowance			4,000	4,000	
A01200	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			400,000	400,000	
A01217	Adhoc Relief Allowance 2013			120,000	120,000	
A0122C				400,000	400,000	
-	Adhoc Releif Allowance 2016			400,000	400,000	
A0122Y				400,000	400,000	
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			101,000	101,000	
A01274	Medical Charges			1,000	1,000	
001	Medical Charges			1,000	1,000	
A01278	Leave Salary			100.000	100.000	
7101270	Leave Salary				1,,,,,,,,,,,,	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			865,000	865,000	
A032	TOTAL COMMUNICATIONS			25,000	25,000	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and Trunk Call			20,000	20,000	
A033	TOTAL UTILITIES			200,000	200,000	
A03303	Electricity			150,000	150,000	
001	Electricity			150,000	150,000	
A03304	Hot and Cold Weather Charges			50,000	50,000	

041401 FOOD (WHEAT)

AMOUNT TO BE SPENT DURING THE

FUNCTI	ONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 041 0414 041401	ECONOMIC AFFAIRS GEN. ECONOMIC, COMMERCIA STATE TRADING FOOD (WHEAT)	AL & LABOR A	FFAIRS		
PA4005	District Food Controller Kolai Pallas				
(01-2018)	Creation of Posts for District Food Contr Kolai Pallas	oller			
A034	TOTAL OCCUPANCY COSTS			300,000	300,000
A03402	Rent for Office Building			100,000	100,000
A03404	Rent for other building			200,000	200,000
A038	TOTAL TRAVEL &			230,000	230,000
A030	TRANSPORTATION				2.717,11111
A03805	Travelling Allowance			100,000	100,000
001	Travelling Allowance			100,000	100,000
A03806	Transportation of Goods			30,000	30,000
001	Transportation of Goods			10,000	10,000
002	Godown Expenses			20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	100,000
001	POL Charges A.planes H.coptors S.cars for	Generator		100,000	100,000
A039	TOTAL GENERAL			110,000	110,000
A03901	Stationery			20,000	20,000
001	Stationery			20,000	20,000
A03902	Printing and Publication			30,000	30,000
001	Printing and publication			30,000	30,000
A03907	Advertising & Publicity			50,000	50,000
001	Advertising and Publicity			50,000	50,000
A03970	Others			10,000	10,000
001	Others			10,000	10,000

041401 FOOD (WHEAT) AMOUNT TO BE SPENT DURING THE YEAR 2018-2019 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING TOTAL RECURRING $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 04 **ECONOMIC AFFAIRS** 041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS 0414 STATE TRADING FOOD (WHEAT) 041401 PA4005 District Food Controller Kolai Pallas (01-2018)Creation of Posts for District Food Controller Kolai Pallas A09 TOTAL PHYSICAL ASSETS 301,000 301,000 100,000 100,000 TOTAL COMPUTER EQUIPMENT A092 100.000 100.000 A09201 Hardware 100,000 100,000 001 Hardware TOTAL PURCHASE OF 1.000 1.000 A095 TRANSPORT 1.000 1.000 A09501 Transport 001 Transport 1,000 1,000 TOTAL PURCHASE FURNITURE 200,000 200,000 A097 & FIXTURE 200,000 Furniture and fixtures 200.000 A09701 Furniture & Fixture 001 200,000 200,000 A13 TOTAL REPAIRS AND 40,000 40,000 MAINTENANCE 30,000 30,000 A130 TOTAL TRANSPORT 30.000 30.000 A13001 Transport 001 Transport 30,000 30,000 TOTAL MACHINERY AND 10,000 10.000 A131 **EQUIPMENT**

A13101 Machinery and Equipment

10.000

10.000

041401 FOOD (WHEAT)

District Food Controller Kolai Pallas

041401 1	(WILAI)					
			AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		HE	
CLASSIFICATION & PARTICULARS O		NUMBER				
		OF	NON RECURRING	RECURRING	TOTAL	
		POSTS				
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
012102	1002 (//12211)					
PA4005	District Food Controller Kolai Pallas					
(01-2018)	Creation of Posts for District Food Contro	oller				
(01 2010)	Kolai Pallas	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	IXVIGI I GIRGS					
001	Machinery and Equipment			10,000	10,000	
Creation of	f Posts for District Food Controller		7,081,000	7,081,000		
Kolai Palla	as					

7,081,000

7,081,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7081000 /-(Recurring) will be required for the purpose during 2018-2019