

GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

No. SO (Dev-II)/4-1/FD/2014-15 Dated Peshawar the 9th March, 2015

To

- 1. Additional Chief Secretary, Khyber Pakhtunkhwa, Peshawar
- 2. Senior Member Board of Revenue, Khyber Pakhtunkhwa
- 3. All Administrative Secretaries in Khyber Pakhtunkhwa
- 4. Secretary Provincial Assembly, Khyber Pakhtunkhwa, Peshawar
- 5. All Heads of Attached Departments in Khyber Pakhtunkhwa
- 6. All Commissioners, Khyber Pakhtunkhwa
- 7. All Deputy Commissioners, Khyber Pakhtunkhwa
- 8. Registrar, Peshawar High Court, Peshawar
- Managing Director, KP, Public Procurement Regulatory Authority, Peshawar

Subject:

STREAMLINING OF UTILIZATION OF DEVELOPMENT FUNDS

Dear Sir, _

I am directed to refer to the subject noted above and to state that in a meeting chaired by the Chief Secretary, Khyber Pakhtunkhwa and attended by Secretary, Finance Department and Secretaries of all other major Works Department, in the Committee Room of Chief Secretary on 9th March, 2015, the following decisions were made:-

- a. The powers of re-appropriation of development funds shall be delegated to concern Administrative Secretaries with immediate effect and until further orders. Finance Department will issue the requisite notification.
- b. All line Departments shall provide a list of components, projects with allocation under umbrella Projects in ADP,2014-15 and Administrative Approval to P&D and Finance Departments on immediate basis. Finance Department will release all allocated funds in budget, 2014-15 in a single tranche.
- c. In case, a line Department requires early release of allocated funds, they will approach the Finance Department on utilization of 75% of the already released funds. Finance Department will release the requested funds, subject to sound ways & means balance.
- All concerned officers are requested to ensure compliance with the above decisions.

Yours faithfully,

(Habibullah Wazir)
Section Officer (Dev-II)

Endst, Number & date even.

Copy forwarded for information and necessary action to the:

- 1. Principle Secretary to Chief Minister, Khyber Pakhtunkhwa, Peshawar
- 2. Accountant General, Khyber Pakhtunkhwa, Peshawar.
- 3. PSO to Chief Secretary, Khyber Pakhtunkhwa, Peshawar.
- 4. All Districts / Agency Account Officers in Khyber Pakhtunkhwa.
- 5. All Treasury Officers, Khyber Pakhtunkhwa.
- 6. All Officers in Finance Department.
- 7. All Drawing and Disbursing Officers in Khyber Pakhtunkhwa.
- 8. Manager, Printing Press Khyber Pakhtunkhwa for printing in the official gazette.
- 9. PSO to Minister for Finance, Khyber Pakhtunkhwa.
- 10. PS to Secretary, Finance Department, Khyper Pakhtunkhwa, Peshawar.

Section Officer (Dev-II)