# MG21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET POSTS ESTIMATES		BUDGET ESTIMATES 2020-2021		
	2020-2021	2019-2020	ESTIMATES 2019-2020	SALARY	NON-SALARY	TOTAL
MOHMAND	3,503	1,839,130,000	1,577,003,970	1,650,273,830	119,941,310	1,770,215,140
TOTAL	3,503	1,839,130,000	1,577,003,970	1,650,273,830	119,941,310	1,770,215,140

Rs
Charged: 0

Voted: 1,770,215,140

Total: 1,770,215,140

786,473,900

701,399,517

HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY	Rs	Rs	Rs
FUNCTIONAL 091102 PRIMARY	1,034,657,000	864,524,329	953,563,430

792,822,000

092102 ADMINISTRATION 11,651,000 11,080,124 30,177,810

TOTAL 1,839,130,000 1,577,003,970 1,770,215,140

092101

SECONDARY EDUCATION

MG21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
MG6013	Govt Primary Schools Mohmand	1,034,657,000	864,524,329	953,563,430	
MG6014	District Education Officer Mohmand(Male)	11,651,000	11,080,124	30,177,810	
MG6015	Govt Middle Schools Mohmand	318,979,000	239,266,874	322,802,940	
MG6016	Govt High School Sandu Khel	10,845,000	8,822,290	9,908,150	
MG6017	Govt High School Danish Kool	10,991,000	10,034,309	9,354,970	
MG6018	Govt High School Dab Kor	19,147,000	20,450,765	17,298,810	
MG6019	Govt High School Haji Yar Jan	11,304,000	12,346,229	10,449,450	
MG6020	Govt High School Hamid Khan	11,065,000	12,779,184	10,108,770	
MG6021	Govt High School Kog Pand	9,181,000	9,145,678	8,430,910	
MG6022	Govt High School Nahaqi	12,043,000	12,787,343	10,979,190	
MG6023	Govt High School Prang Ghar	25,900,000	25,602,651	23,315,080	
MG6024	Govt High School Yousaf Khel	16,723,000	14,314,265	15,144,390	
MG6025	Govt High School Ekkaghund	12,221,000	11,767,482	11,804,780	
MG6026	Govt Girls High School Ekkaghund	12,283,000	10,671,261	11,197,830	
MG6027	Govt Girls High School Ghallanai	22,052,000	22,212,098	16,859,970	
MG6028	Govt Higher Secondary School Subhan Khwa	25,347,000	26,230,374	22,819,540	
MG6029	Govt High School Navi Killi	11,698,000	11,797,023	10,668,990	
MG6030	Govt High School Pandialai	14,256,000	14,451,746	12,945,610	
MG6031	Govt Girls High School Subhan Khwar	10,097,000	11,519,211	10,052,990	
MG6032	Govt Higher Secondary School Ghallanai	29,115,000	30,300,713	26,169,020	

MG21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MG6033	Govt Higher Secondary School Lakaray	12,965,000	13,180,323	11,796,620
MG6034	Govt Girls High School Dab Kor	14,891,000	11,267,858	13,510,760
MG6035	Govt High School Sra Shah	11,253,000	14,555,882	10,272,940
MG6036	Govt High School Qamar Din	5,915,000	7,525,696	5,525,060
MG6037	Govt High School Ghami Kor	11,678,000	12,039,218	10,650,300
MG6038	Govt High School Khatki Sharif	12,102,000	11,236,227	13,128,760
MG6039	Govt Girls High School Shewa Farsh	2,795,000	2,569,742	2,745,530
MG6040	Govt High School Shalam Salai	11,405,000	10,992,435	10,407,440
MG6041	Govt Girls High School Azeem Kor	7,662,000	5,385,468	7,077,160
MG6042	Govt High School Rahat Kor	11,467,000	9,523,464	10,481,110
MG6043	Govt Girls High School Shalam Salai	10,776,000	8,914,500	9,848,730
MG6044	Govt High School Sagai	7,353,000	9,120,705	6,802,260
MG6045	Govt Girls High School Imadadullah	7,483,000	5,034,780	6,915,860
MG6046	Govt Girls High School Ato Khel	6,649,000	6,561,824	6,179,900
MG6047	Govt Girls High School Ilam Kor	5,373,000	7,553,526	5,044,150
MG6048	Govt Girls High School Navi Killi	5,768,000	7,662,527	5,405,520
MG6049	Govt Girls High School Umat Khan	5,383,000	3,798,247	5,062,870
MG6050	Govt High School Akhunzadgan	9,966,000	9,295,598	9,476,740
MG6051	Govt High School Babi Khel	7,615,000	7,104,477	7,499,350

SCHEMI NO	E SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
MG6052	Govt High School Hasham Kor	10,322,000	6,123,712	9,708,580
MG6053	Govt High School Mateen Kor	13,093,000	13,313,230	12,589,770
	Govt Girls High School Mian Mandi	9,681,000	8,014,909	8,877,010
	Govt Girls High School Sra Shah	7,980,000	5,186,239	7,363,120
	Govt Model Higher Secondary School Ghazi Ghazi Baig Tribal District Mohmand			10,097,410
	Govt High School Azeem Kor Tribal District		939,434	5,548,520
	Govt High School Ghazi Baig Kamalai Mohmand			3,050,000
	Govt Girls High School Samad Kor Faiz Muhammad Tehsil Prang Ghar Mohmand			5,548,520
MG6075	Govt Girls High School Kachkol			5,548,520
T	OTAL	1,839,130,000	1,577,003,970	1,770,215,140

		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		2017-2020	2017-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	1,825,074,000_	1,533,862,970	1,650,273,830_
A011	PAY	1,159,526,000	926,742,570	1,049,928,710
A011-1	TOTAL PAY OF OFFICERS	331,955,000	273,107,193	306,561,920
A01101 A01102	Basic Pay Of Officer Personal pay	331,955,000	272,102,276 1,004,917	306,561,920
A011-2	TOTAL PAY OF OTHER STAFF	827,571,000	653,635,377	743,366,790
A01151 A01152	Basic Pay Other Staff Personal pay	827,571,000	653,477,086 158,291	743,366,790
7101132	Tersonar pay		130,271	
A012	ALLOWANCES	665,548,000	607,120,400	600,345,120
A012-1	TOTAL REGULAR ALLOWANCES	661,740,000	604,973,270	598,401,000
A01202	House Rent Allowance	120,542,000	70,309,955	108,295,780
A01203	Conveyance Allowance	110,576,000	65,237,390	100,026,040
A01206	Local Compensatory Allowance		79,101	
A01207	Washing Allowance	49,000	361,038	65,870
A01208	Dress Allowance	463,000	442,703	433,780
A0120D	Integrated Allowance	39,000	229,436	57,770
	Adhoc Allowance - 2010		66,345	
A01212	Telecommunication allowance		142,160	
A01216	Qualification Allowance		321,755	
A01217	Medical Allowance	54,434,000	51,860,949	48,989,780
A0121A	Ad - hoc Allowance - 2011		10,498	
A0121C	<u> </u>		62,988	
	Adhoc Relief Allowance - 2012		5,487	
A0121T	Adhoc Relief Allowance 2013		17,856,799	
A0121Z	Adhoc Relief Allowance 2014	4.000	3,738	2.500
A01224	Entertainment Allowance	4,000	26,235	3,560
A01226	Computer Allowance	12,000	190,080	10,680
A01229	Special compensatory allowance		528,961	
A0122C	Adhor Relief Allowance - 2015	112 750 000	12,934,224	102 220 860
A0122NI A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance	113,750,000	68,686,542 501,930	102,229,860
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017	112 051 000	01 262 501	102 277 070
A01221 A01233	Unattractive Area Allowance	113,851,000 34,858,000	91,262,581 48,946,130	102,277,070 32,122,300
A01233 A01238	Charge allowance	410,000	201,775	365,010
A01238 A01239	Special allowance	410,000	19,800	303,010
	Ad-hoc Relief Allowance-2018	112,752,000	91,132,051	91,643,500
1101200	I I I I I I I I I I I I I I I I I I I	112,702,000	, 1, 102, 001	, 1, 5 15, 5 0 0

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT			02 440 220	44 000 000
A0123P	Ad-hoc Relief Allowance 2019		82,410,220	11,880,000
A01244 A01253	Adhoc relief Science Teaching Allowance		7,816 112,466	
A01253 A01260	Ration Allowance		29,700	
A01270	Other		992,417	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)_	3,808,000	2,147,130	1.944.120
11012 2	TOTAL OTHER RESOURCES (EXCESSED OF TAX)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A01274	Medical Charges	3,808,000	2,147,130	1,744,120
A01278	Leave Salary			200,000
A03	TOTAL OPERATING EXPENSES	6,458,000	5,198,500	16,408,400
A032	COMMUNICATIONS _	122,000	73,500	157,200
	_	<del>,                                      </del>	<del>,</del>	,
A03201	Postage and Telegraph	53,000	36,500	58,300
A03202	Telephone and Trunk Call	69,000	37,000	98,900
A033	UTILITIES	3,619,000	2,944,500	4,059,700
A03303	Electricity	3,147,000	2,660,500	3,526,200
A03304	Hot and Cold Weather Charges	472,000	284,000	533,500
A038	TRAVEL & TRANSPORTATION	582,000	743,000	1,652,300
A03805	Travelling Allowance	514,000	675,000	857,500
A03803 A03807	P.O.L Charges A.planes	66,000	66,000	72,600
1103007	H.coptors S.Cars M/Cycle	00,000	00,000	72,000
A03808	Conveyance Charges	2,000	2,000	722,200
A039	GENERAL _	2,135,000	1,437,500	10,539,200
A03901	Stationery	577,000	438,500	708,500
A03902	Printing and Publication	1,000	1,000	1,100
A03905	Newspapers Periodicals and	430,000	227,500	487,100
	Books	,	,	,
A03906	Uniforms and Protective	1,000	1,000	1,100
A03907	Clothing Advertising & Publicity	86,000	66,000	94,600
A03970	Others	1,040,000	703,500	9,246,800
4.04	TOTAL TARY OVER 1	1.015.000	20.020.500	07.077.000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	1,915,000	29,029,500	86,076,800
A 0.41	DENGLON	1,915,000	20 020 500	02 072 000
A041	PENSION _	1,715,000	29,029,500	<u>86,076,800</u>

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	CUMM A DV	Rs	Rs	Rs
<b>OBJECT</b> A04114	SUMMARY Superannuation Encashment of L.P.R	1,915,000	29,029,500	86,076,800
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	4,457,000	8,100,000	5,100,000
A052	GRANTS-DOMESTIC	4,457,000	8,100,000	5,100,000
A05216	Fin. Assis. to the families of G. Serv. who expire	4,457,000	8,100,000	5,100,000
A09	TOTAL PHYSICAL ASSETS	942,000	450,500	1,145,000
A094	OTHER STORES AND STOCKS	618,000	310,000	679,800
A09413	Drapery, Fabrics, clothing and Allied Mater	618,000	310,000	679,800
A096	PURCHASE OF PLANT & MACHINERY	63,000	15,500	123,700_
A09601	Plant and Machinery	63,000	15,500	123,700
A097	PURCHASE FURNITURE & FIXTURE	261,000	125,000	341,500
A09701	Furniture and Fixtures	261,000	125,000	341,500
A13	TOTAL REPAIRS AND MAINTENANCE	284,000_	362,500	11,211,110_
A130	TRANSPORT	32,000	16,000	35,200
A13001	Transport	32,000	16,000	35,200
A131	MACHINERY AND EQUIPMENT	66,000	148,500	147,900
A13101	Machinery and Equipment	66,000	148,500	147,900
A132	FURNITURE AND FIXTURE	186,000	198,000	240,000
A13201	Furniture and Fixture	186,000	198,000	240,000
A133	BUILDINGS AND STRUCTURE			10,788,010
A13303	Other Buildings			10,788,010

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
SUMMARY OBJECT	Rs	Rs	Rs
NET TOTAL	1,839,130,000	1,577,003,970	1,770,215,140

# MG21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	526			526	90,735,740
04	503			503	76,337,690
06	1			1	202,920
07	39			39	10,676,210
08	1			1	233,180
09	4			4	721,790
10	2			2	516,200
11	34			34	10,053,140
12	419			419	123,625,760
13	89			89	28,525,390
14	72			72	25,310,370
15	1137			1137	390,395,170
16	572			572	234,809,220
17	89			89	44,958,600
18	9			9	7,689,360
19	6			6	5,137,970
	2502			2502	1 040 020 740
TOTAL	3503			3503	1,049,928,710

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMARY PRE- & PRIMAR PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
MG6	013 Govt Primary Sch	nools Mohm	and				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		1,027,943,000	839,045,469	900,361,860
A011	TOTAL PAY		<u>1936</u>	<u>1936</u>	644,689,000	510,164,136	568,693,210
A011-1	TOTAL PAY OF OFFICER	S	<u>45</u>	<u>45</u>	22,663,000	12,471,127	18,070,070
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	22,663,000	12,446,080	18,070,070
L159	Literacy Supervisor	(BPS-17)	1	1	640,000		569,600
T023	Theology Teacher	(BPS-16)	44	44	22,023,000		17,500,470
A01102	Personal pay					25,047	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>1891</u>	<u> 1891</u>	622,026,000	497,693,009	550,623,140
A01151	Total Basic Pay Other Staff		<u>1891</u>	<u>1891</u>	622,026,000	497,650,310	550,623,140
P006	Primary School Teacher	(BPS-15)	421	421	182,226,000		162,181,140
T023	Theology Teacher	(BPS-15)	296	296	131,151,000		116,724,390
P006	Primary School Teacher	(BPS-14)	65	65	25,529,000		22,720,810
P006	Primary School Teacher	(BPS-13)	89	89	32,051,000		28,525,390
P006	Primary School Teacher	(BPS-12)	384	384	130,062,000		115,755,180
C002	Caller	(BPS-04)	88	88	15,642,000		13,921,380
C057	Chowkidar	(BPS-04)	237	237	46,926,000		38,784,140
C002	Caller	(BPS-03)	82	82	15,213,000		13,539,570
C057	Chowkidar	(BPS-03)	229	229	43,226,000		38,471,140
A01152	Personal pay					42,699	
A012	TOTAL ALLOWANCES				383,254,000	328,881,333	331,668,650
A012-1	TOTAL REGULAR ALLOV	VANCES			383,254,000	328,701,333	331,468,650
A01202 A01203 A01206 A01207	House Rent Allowance Conveyance Allowance Local Compensatory Allowance Washing Allowance	ce			68,888,000 59,707,000	39,115,893 31,620,008 24,849 150,088	61,310,320 53,139,230

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ION AFFAIR & SERV		Rs	Rs
MG6	013 Govt Primary Schools Mohm	and			
A01208 A0120D A0120X A01216 A01217 A0121A	Dress Allowance Integrated Allowance Adhoc Allowance - 2010 Qualification Allowance Medical Allowance Ad - hoc Allowance - 2011		34,252,000	152,761 10,692 9,313 42,075 30,294,375	30,484,280
A0121M A0121T A0121Z A0122C	Adhoc Relief Allowance - 2012 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance		64,469,000	1,766 3,800 9,625,700 3,738 7,010,392 37,770,067 320,760	57,377,410
A0122Y A01233 001	to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		64,469,000 <u>27,000,000</u> <u>27,000,000</u>	50,127,502 26,333,190 26,333,190	57,377,410 24,030,000 24,030,000
A01238 A0123G 001 A0123P A01244	Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019 Adhoc relief		64,469,000	134,265 50,026,806 50,026,806 45,750,210 7,816	47,500,000 250,000
A01270 A012-2	Other  TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	_	165,267 	200,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	180,000 180,000	200,000 200,000
A03	TOTAL OPERATING EXPENSES		3,837,000	2,914,000	4,220,700
A032	TOTAL COMMUNICATIONS		17,000	17,000	18,700
A03201	Postage and Telegraph		17,000	17,000	18,700
A033	TOTAL UTILITIES		2,443,000	2,121,500	2,687,300
A03303	Electricity		2,300,000	2,000,000	2,530,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ION AFFAIR & SERV		Rs	Rs
MG60	013 Govt Primary Schools Mohma	and			
001 A03304 003	Electricity  Hot and Cold Weather Charges  Hot & Cold Weather Charges		2,300,000 143,000	2,000,000 121,500 121,500	2,530,000 157,300
A038	TOTAL TRAVEL & TRANSPORTATION		165,000	165,000	181,500
A03805 001	Travelling Allowance Travelling Allowance		165,000 165,000	165,000 165,000	181,500 181,500
A039	TOTAL GENERAL		1,212,000	610,500	1,333,200
A03901 001 A03970 001	Stationery Stationery Charges Others		441,000 441,000 771,000 771,000	220,500 220,500 390,000 390,000	485,100 485,100 848,100 848,100
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	292,000	20,554,860	44,888,570
A041	TOTAL PENSION		292,000	20,554,860	44,888,570
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		292,000	20,554,860 20,554,860	44,888,570 44,888,570
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,592,000	1,500,000	3,000,000
A052	TOTAL GRANTS-DOMESTIC		1,592,000	1,500,000	3,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,592,000	1,500,000	3,000,000
001	Fin: Asstt:		1,592,000	1,500,000	3,000,000
A09	TOTAL PHYSICAL ASSETS		814,000	410,000	895,400
A094	TOTAL OTHER STORES AND STOCKS		618,000	310,000	679,800
A09413	Drapery, Fabrics, clothing and Allied Mater		618,000	310,000	679,800

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
MG60 A097	O13 Govt Primary Schools Mohms TOTAL PURCHASE FURNITURE & FIXTURE	and	196,000	100,000	215,600
A09701 001	Furniture and Fixtures Furniture & Fixture		196,000 196,000	100,000	215,600 215,600
A13	TOTAL REPAIRS AND MAINTENANCE		179,000	100,000	196,900
A132	TOTAL FURNITURE AND FIXTURE		179,000_	100,000	196,900
A13201	Furniture and Fixture		179,000	100,000	196,900
Govt P	rimary Schools Mohmand		1,034,657,000	864,524,329	953,563,430

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
MG6	015 Govt Middle Scho	ols Mohma	nd				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		316,610,000	236,709,874	282,032,900
A011	TOTAL PAY		<u>507</u>	<u>686</u>	204,293,000	142,307,917	181,820,770
A011-1	TOTAL PAY OF OFFICER	S	208	<u>229</u>	105,787,000	85,836,443	94,150,430
A01101	Total Basic Pay Of Officer		208	229	105,787,000	85,804,436	94,150,430
S579	Secondary School Teacher	(BPS-17)	12	12	7,685,000		6,839,650
S572	Senior Certified Teacher	(BPS-16)	73	73	36,538,000		32,518,820
S573	Senior Arabic Teacher	(BPS-16)	16	16	8,008,000		7,127,120
S574	Senior Teology Teacher	(BPS-16)	5	5	2,503,000		2,227,670
S575	Senior Drawing Master	(BPS-16)	27	27	13,514,000		12,027,460
S576	Senior Phycial Education Teacher	(BPS-16)	25	25	12,513,000		11,136,570
S579	Secondary School Teacher	(BPS-16)	50	71	25,026,000		22,273,140
A01102	Personal pay					32,007	
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>299</u>	<u>457</u>	98,506,000	56,471,474	87,670,340
A01151	Total Basic Pay Other Staff		<u> 299</u>	<u>457</u>	98,506,000	56,439,873	87,670,340
A047	Arabic Teacher	(BPS-15)	35	58	15,149,000		13,482,610
C020	Certificated Teacher	(BPS-15)	62	108	26,836,000		23,884,040
D106	Drawing Master	(BPS-15)	29	52	12,552,000		11,171,280
P030	Physical Education Teacher	(BPS-15)	32	55	13,851,000		12,327,390
T023	Theology Teacher	(BPS-15)	4	3	1,731,000		1,540,590
Q005	Qaria	(BPS-12)	8	8	2,661,000		2,368,290
P022	Pesh Imam	(BPS-10)	2	2	580,000		516,200
B006	Behishti	(BPS-04)	21	19	4,158,000		3,700,620
C057	Chowkidar	(BPS-04)	9	7	1,782,000		1,585,980
M010	Mali	(BPS-04)	1	1	198,000		176,220

0921	01 SECONDARY	Z EDUCATION					
	NAL CUM OBJECT C TICULARS OF THE S		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR' SECONDAR'	N AFFAIRS AND Y EDUCATION A Y EDUCATION Y EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MG60	015 Govt Middle	Schools Mohman	ıd				
N005	Naib Qasid	(BPS-04)	46	71	9,108,000		8,106,120
S162	Sweeper	(BPS-04)	50	73	9,900,000		8,811,000
A01152	Personal pay					31,601	
A012	TOTAL ALLOWANCE	ES			112,317,000	94,401,957	100,212,130
A012-1	TOTAL REGULAR A	ALLOWANCES			112,217,000	94,401,957	100,123,130
A01202	House Rent Allowance				21,107,000	10,629,229	18,785,230
A01203	Conveyance Allowance				21,073,000	12,887,990	18,754,970
A01207	Washing Allowance				10,000	20,493	8,900
A01208	Dress Allowance				10,000	96,230	8,900
A0120D	Integrated Allowance				10,000	65,043	8,900
A0120X	Adhoc Allowance - 20					51,151	
A01216	Qualification Allowance	<b>;</b>				59,400	
A01217	Medical Allowance				8,320,000	7,340,752	7,404,800
A0121A	Ad - hoc Allowance -					6,633	
A0121T	Adhoc Relief Allowance					2,489,300	
A01229 A0122C	Special compensatory a Adhoc Relief Allowand					120,166 2,014,503	
	Adhoc Relief Allowanc				20,429,000	10,413,370	18,181,810
	Special Conveyance Al				20, 127,000	59,400	10,101,010
1	to Disbaled Employees					22,.00	
A0122Y	Ad-hoc Relief Allowan	ce 2017			20,429,000	13,977,779	18,181,810
A01233	Unattractive Area Allo	wance			400,000	7,434,290	356,000
001	Unattractive area allow	ance			400,000	7,434,290	356,000
A01238	Charge allowance					10,138	
A0123G	Ad-hoc Relief Allowan	ce-2018			20,429,000	14,020,220	18,181,810
001						14,020,220	
A0123P	Ad-hoc Relief Allowan	ce 2019				12,497,970	250,000
A01260	Ration Allowance					29,700	
A01270	Other					178,200	
A012-2	TOTAL OTHER ALI	LOWANCES(EXCLUD	OING TA)		100,000	-	89,000
A01274	Medical Charges				100,000	<u>-</u>	89,000
11012/							

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	015 Govt Middle Schools Mohman	nd			
A03	TOTAL OPERATING EXPENSES		819,000	497,500	900,900
A032	TOTAL COMMUNICATIONS		77,000	38,500	84,700
A03201	Postage and Telegraph		33,000	16,500	36,300
A03202	Telephone and Trunk Call		44,000	22,000	48,400
001	Telephone and Trunk Call		44,000	22,000	48,400
A033	TOTAL UTILITIES		586,000	311,000	644,600
A03303	Electricity		575,000	300,000	632,500
001	Electricity		575,000	300,000	632,500
A03304	Hot and Cold Weather Charges		11,000	11,000	12,100
003	Hot & Cold Weather Charges			11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	55,000	60,500
A03805	Travelling Allowance		55,000	55,000	60,500
001	Travelling Allowance		55,000	55,000	60,500
A039	TOTAL GENERAL		101,000	93,000	111,100
A03901	Stationery		33,000	33,000	36,300
001	Stationery Charges		33,000	33,000	36,300
A03905	Newspapers Periodicals and Books		2,000	10,000	2,200
A03970	Others		66,000	50,000	72,600
001	Others		66,000	50,000	72,600
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	117,000	500,000	37,693,240
A041	TOTAL PENSION		117,000	500,000	37,693,240
A04114	Superannuation Encashment of L.P.R		117,000	500,000	37,693,240
001	Superannuation Encashment of L.P.R			500,000	37,693,240
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,364,000	1,500,000	2,100,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	O15 Govt Middle Schools Mohman	nd			
A052	TOTAL GRANTS-DOMESTIC		1,364,000	1,500,000	2,100,000
A05216	Fin. Assis. to the families of		1,364,000	1,500,000	2,100,000
001	G. Serv. who expire Fin: Asstt:		1,364,000	1,500,000	2,100,000
A09	TOTAL PHYSICAL ASSETS		42,000	23,500	46,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		21,000	2,500	23,100
A09601 001	Plant and Machinery Plant and Machinary		21,000 21,000	2,500 2,500	23,100 23,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		21,000	21,000	23,100
A09701	Furniture and Fixtures		21,000	21,000	23,100
001	Furniture & Fixture		21,000	21,000	23,100
A13	TOTAL REPAIRS AND MAINTENANCE		27,000	36,000	29,700
A131	TOTAL MACHINERY AND EQUIPMENT		26,000_	26,000	28,600
A13101	Machinery and Equipment		26,000	26,000	28,600
001	Machinery and Equipment		26,000	26,000	28,600
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	1,100
A13201	Furniture and Fixture		1,000	10,000	1,100
Govt M	Aiddle Schools Mohmand		318,979,000	239,266,874	322,802,940

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	016 Govt High School	Sandu Khe	1				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		10,817,000	8,792,290	9,877,350
A011	TOTAL PAY		<u>17</u>	<u>17</u>	6,599,000	5,158,400	5,873,110
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,632,000	2,420,000	2,342,480
A01101	Total Basic Pay Of Officer		5	5	2,632,000	2,410,890	2,342,480
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	1	1	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	2	2	442,000		393,380
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
A01102	Personal pay					9,110	
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	3,967,000	2,738,400	3,530,630
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	3,967,000	2,720,180	3,530,630
C020	Certificated Teacher	(BPS-15)	2	2	262,000		233,180
P030	Physical Education Teacher	(BPS-15)	1	1	884,000		786,760
T023	Theology Teacher	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	246,000		218,940
C458	Computer Lab Incharge	(BPS-07)	1	1	201,000		178,890
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		178,890
B006	Behishti	(BPS-03)	1	1	592,000		526,880
C057	Chowkidar	(BPS-03)	1	1	550,000		489,500
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	200,000		178,000
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A01152	Personal pay					18,220	

		KI & SECONDAKI I	200111011		
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	016 Govt High School Sandu Kho	el			
A012	TOTAL ALLOWANCES		4,218,000	3,633,890	4,004,240
A012-1	TOTAL REGULAR ALLOWANCES		4,207,000	3,633,890	3,994,450
A01202	House Rent Allowance		1,000,000	434,940	890,000
A01203	Conveyance Allowance		800,000	432,300	712,000
A01207	Washing Allowance		5,000	5,350	4,450
A01208	Dress Allowance		248,000	5,340	220,720
A0120D	Integrated Allowance		1,000		1,000
A01217	Medical Allowance		546,000	314,620	485,940
A0121T	Adhoc Relief Allowance 2013			110,390	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			82,570	
A0122M	Adhoc Relief Allowance 2016		546,000	375,600	485,940
A0122Y	Ad-hoc Relief Allowance 2017		546,000	512,870	485,940
A01233	Unattractive Area Allowance		500,000	367,070	445,000
001	Unattractive area allowance		500,000	367,070	445,000
A01238	Charge allowance		14,000	1,190	12,460
A0123G	Ad-hoc Relief Allowance-2018		1,000	512,870	1,000
001				512,870	250 000
A0123P	Ad-hoc Relief Allowance 2019			467,490	250,000
A01253	Science Teaching Allowance			2,380	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	11,000_	-	9,790
A01274	Medical Charges		11,000	-	9,790
001	Medical Charges		11,000		9,790
A03	TOTAL OPERATING EXPENSES		25,000	29,000	27,500
A033	TOTAL UTILITIES		5,000	5,000	5,500

A03303 Electricity

Electricity

A03304 Hot and Cold Weather Charges

003 Hot & Cold Weather Charges

001

3,000

3,000

2,000

3,000

3,000

2,000

2,000

3,300

3,300

2,200

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	016 Govt High School Sandu Kho	el			
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	15,000	18,700
A03805	Travelling Allowance		17,000	15,000	18,700
001	Travelling Allowance		17,000	15,000	18,700
A039	TOTAL GENERAL		3,000	9,000	3,300
A03901	Stationery		1,000	3,000	1,100
001	Stationery Charges		1,000	3,000	1,100
A03905	Newspapers Periodicals and Books		1,000	1,000	1,100
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	-	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100
A13101	Machinery and Equipment		1,000	1,000	1,100
001	Machinery and Equipment		1,000	1,000	1,100
Govt I	High School Sandu Khel		10,845,000	8,822,290	9,908,150

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	017 Govt High School	ol Danish Ko	ol				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		9,453,000	9,054,809	8,663,170
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,866,000	4,980,680	5,220,740
A011-1	TOTAL PAY OF OFFICE	RS	11	11	3,723,000	3,700,462	3,313,470
A01101	Total Basic Pay Of Officer		11	11	3,723,000	3,673,138	3,313,470
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	4	4	511,000		454,790
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A01102	Personal pay					27,324	
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,143,000	1,280,218	1,907,270
A01151	Total Basic Pay Other Staff		8	8	2,143,000	1,280,218	1,907,270
S577	Senior Qari	(BPS-15)	1	1	339,000		301,710
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		178,890
B006	Behishti	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	523,000		465,470
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				3,587,000	4,074,129	3,442,430
A012-1	TOTAL REGULAR ALLO	OWANCES			3,073,000	4,031,629	2,984,970
A01202	House Rent Allowance				544,000	351,465	484,160

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	017 Govt High School Danish Ko	ol			
A01203	Conveyance Allowance		400,000	457,277	356,000
A01207	Washing Allowance		2,000	3,564	1,780
A01208	Dress Allowance		3,000	5,346	2,670
A0120D	Integrated Allowance		2,000		1,780
A01217	Medical Allowance		300,000	272,682	267,000
A0121T	Adhoc Relief Allowance 2013			102,978	
A01226	Computer Allowance			26,730	
A01229	Special compensatory allowance			43,778	
A0122C	Adhoc Relief Allowance - 2015			73,400	
A0122M	Adhoc Relief Allowance 2016		474,000	396,913	421,860
A0122N	Special Conveyance Allowance to Disbaled Employees			27,720	
A0122Y	Ad-hoc Relief Allowance 2017		474,000	491,346	421,860
A01233	Unattractive Area Allowance		400,000	862,780	356,000
001	Unattractive area allowance		400,000	862,780	356,000
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		474,000	485,999	421,860
001				485,999	
A0123P	Ad-hoc Relief Allowance 2019			427,275	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	514,000	42,500	457,460
A01274	Medical Charges		514,000	42,500	457,460
001	Medical Charges		514,000	42,500	457,460
A03	TOTAL OPERATING EXPENSES		35,000	28,500	38,500
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	3,000	3,300
A03805	Travelling Allowance		3,000	3,000	3,300
001	Travelling Allowance		3,000	3,000	3,300
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0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	017 Govt High School Danish Ko	ol			
A039	TOTAL GENERAL		20,000	19,000	22,000
A03901	Stationery		2,000	3,000	2,200
001	Stationery Charges		2,000	3,000	2,200
A03905	Newspapers Periodicals and Books		17,000	11,000	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,500,000	950,000	650,000
A041	TOTAL PENSION		1,500,000	950,000	650,000
A04114	Superannuation Encashment of L.P.R		1,500,000	950,000	650,000
001	Superannuation Encashment of L.P.R			950,000	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	<u>-</u>	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100_
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100
A13101	Machinery and Equipment		1,000	1,000	1,100

CUM OBJECT CLASSIFICATION	NUMB	ED OF			
ADS OF THE SCHEME		EK OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>EDUCATION AFFAIRS AND</b>	SERVICE	ES			
SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
SECONDARY EDUCATION					
Govt High School Danish Ko	ol				
ohaal Dawish Vaal			10 001 000	10.024.200	9,354,970
	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION  Govt High School Danish Kool	SECONDARY EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION  Govt High School Danish Kool	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt High School Danish Kool	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt High School Danish Kool

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	018 Govt High School	Dab Kor					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		19,109,000	20,416,265	17,257,010
A011	TOTAL PAY		<u>32</u>	32	12,400,000	12,661,509	11,036,000
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	8,271,000	7,639,149	7,361,190
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	8,271,000	7,639,149	7,361,190_
P070	Principal	(BPS-18)	1	1	825,000		734,250
S579	Secondary School Teacher	(BPS-18)	1	1	2,556,000		2,274,840
S039	Senior English Teacher	(BPS-17)	2	2	1,313,000		1,168,570
I050	I. T. Teacher	(BPS-16)	2	2	511,000		454,790
S039	Senior English Teacher	(BPS-16)	1	1	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		454,790
S573	Senior Arabic Teacher	(BPS-16)	3	3	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	1,022,000		909,580
S576	Senior Phycial Education Teacher	(BPS-16)	3	3	511,000		454,790
A011-2	TOTAL PAY OF OTHER S	TAFF	17	17	4,129,000	5,022,360	3,674,810
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	4,129,000	5,017,216	3,674,810
E030	English Teacher	(BPS-15)	4	4	315,000		280,350
L001	Laboratory Assistant	(BPS-15)	1	1	262,000		233,180
Q001	Qari	(BPS-15)	1	1	442,000		393,380
T023	Theology Teacher	(BPS-15)	1	1	339,000		301,710
J013	Junior Clerk	(BPS-12)	1	1	296,000		263,440
C458	Computer Lab Incharge	(BPS-11)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-07)	1	1	188,000		167,320
S162	Sweeper	(BPS-07)	1	1	201,000		178,890
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	164,000		145,960

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
MG6	018 Govt High Scho	ool Dab Kor					
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	164,000		145,960
		, ,	2	2			
P022	Pesh Imam	(BPS-03)	2	2	1,155,000		1,027,950
A01152	Personal pay					5,144	
A012	TOTAL ALLOWANCES				6,709,000	7,754,756	6,221,010
A012-1	TOTAL REGULAR ALLO	OWANCES			6,695,000	7,753,556	6,208,550
A01202	House Rent Allowance				1,148,000	847,348	1,021,720
A01203	Conveyance Allowance				1,150,000	837,793	1,023,500
A01207	Washing Allowance					8,910	
A01208	Dress Allowance					8,910	
A0120D	Integrated Allowance					5,346	
A01216	Qualification Allowance					19,800	
A01217	Medical Allowance				950,000	562,324	845,500
A0121T	Adhoc Relief Allowance 20	013				275,753	
A01226	Computer Allowance	2015				8,910	
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20				050 000	179,673	945 500
	Ad-hoc Relief Allowance 20				950,000 1,051,000	893,957 1,243,215	845,500 935,390
A01221 A01233	Unattractive Area Allowance				1,031,000	463.320	933,390
001	Unattractive area allowance				_	463,320	
A01238	Charge allowance				395,000	1,188	351,550
A0123G	Ad-hoc Relief Allowance-2	018			1.051.000	1,243,215	935,390
001	- · · · · · · · · · · ·				, <del></del>	1,243,215	
A0123P	Ad-hoc Relief Allowance 2	2019				1,090,534	250,000
A01253	Science Teaching Allowance	e				3,960	
A01270	Other					59,400	
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		14,000_	1,200	12,460
A01274	Medical Charges				14,000	1,200	12,460
001	Medical Charges				14,000	1,200	12,460
A03	TOTAL OPERATING EX	KPENSES			35,000	33,500	38,500

092101

SECONDARY EDUCATION

U921	or Secondari Education				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG60	O18 Govt High School Dab Kor				
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL &		3,000	10,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	10,000	3,300_
001	Travelling Allowance		3,000	10,000	3,300
A039	TOTAL GENERAL		20,000	17,000	22,000
A03901	Stationery		2,000	2,000	2,200
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		1,000	6,500	1,100
001	Others		1,000	6,500	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	-	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	-	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100

092101	SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG601		AFFAIRS A	AND SERVI		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	1,100
	Machinery and Equipment Machinery and Equipment			1,000	1,000 1,000	1,100
Cout IIi	gh School Dab Kor			19,147,000	20,450,765	17,298,810

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG6	019 Govt High Schoo	l Haji Yar .	Jan				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.		11,266,000	12,260,729	10,276,850
A011	TOTAL PAY		<u>14</u>	14	6,177,000	7,417,604	5,497,530
A011-1	TOTAL PAY OF OFFICE	RS	2	9	5,110,000	5,329,744	4,547,900
A01101	Total Basic Pay Of Officer		<u>9</u>	9	5,110,000	5,329,744	4,547,900
C082	Computer Operator	(BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	3	3	2,044,000		1,819,160
S572	Senior Arabic Teacher	, , ,	1	1			
		(BPS-16)			511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
T023	Theology Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	1,067,000	2,087,860	949,630
A01151	Total Basic Pay Other Staff		5	5	1,067,000	2,087,860	949,630
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				5,089,000	4,843,125	4,779,320
A012-1	TOTAL REGULAR ALLO	WANCES			5,075,000	4,841,925	4,766,860
A01202	House Rent Allowance				925,000	553,650	823,250
A01203	Conveyance Allowance				800,000	539,297	712,000
A01207	Washing Allowance				2,000	5,346	1,780
A01208	Dress Allowance				3,000	5,346	2,670
A0120D	Integrated Allowance				1,000		1,000
A01216	Qualification Allowance				212 222	9,900	
A01217	Medical Allowance				312,000	371,179	277,680

0921	01 SECONDARY EDUCATION				
TUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		<b>CE</b> C		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
07210	SECONDARI EDUCATION				
MG6	019 Govt High School Haji Yar J	Jan			
A0121T	Adhoc Relief Allowance 2013			157,941	
A01224	Entertainment Allowance			2,475	
A01226	Computer Allowance			5,940	
A0122C	Adhoc Relief Allowance - 2015			106,798	
A0122M	Adhoc Relief Allowance 2016		844,000	554,495	751,160
A0122Y	Ad-hoc Relief Allowance 2017		844,000	741,760	751,160
A01233	Unattractive Area Allowance		500,000	317,295	445,000
001	Unattractive area allowance		500,000	317,295	445,000
A01238	Charge allowance			1,802	
A0123G	Ad-hoc Relief Allowance-2018		844,000	741,760	751,160
001 A0123P	Ad-hoc Relief Allowance 2019			741,760	250,000
A0125P	Science Teaching Allowance			694,865 2,376	250,000
A01270	Other			29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14.000	1 200	12.460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	82.000	169,300
AUS	TOTAL OPERATING EAPENSES		35,000	82,000	109,300
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL &		3,000	60,000	123,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	60,000	123,300
001	Travelling Allowance		3,000	60,000	123,300
A039	TOTAL GENERAL		20,000	15,500	32,800
A03901	Stationery		2,000	2,000	8,000
001	Stationery Charges		2,000	2,000	8,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CCULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG601	9 Govt High School Haji Yar	Jan			
A03970 C	Newspapers Periodicals and Books Others		17,000 1,000 1,000	8,500 5,000 5,000	18,700 6,100 6,100
A09 T	TOTAL PHYSICAL ASSETS		2,000	_	2,200
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
	Plant and Machinery Plant and Machinary		1,000	-	1,100 1,100
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
	Furniture and Fixtures Furniture & Fixture		1,000	-	1,100 1,100
A13 T	TOTAL REPAIRS AND MAINTENANCE		1,000	3,500	1,100
	TOTAL MACHINERY AND EQUIPMENT		1,000	3,500	1,100
	Machinery and Equipment Machinery and Equipment		1,000	3,500 3,500	1,100 1,100
Govt Hig	gh School Haji Yar Jan		11,304,000	12,346,229	10,449,450

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 MG6		OUCATION OUCATION OUCATION	AFFAIRS A	AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES REI				11,013,000	12,729,184	10,051,570
A011	TOTAL PAY		23	23	7,370,000	7,742,311	6,559,300
A011-1	TOTAL PAY OF OFFICER	RS	6	6	4,644,000	5,416,395	4,133,160
A01101	Total Basic Pay Of Officer		6	6	4,644,000	5,348,085	4,133,160
P070	Principal	(BPS-19)	1	1	657,000		584,730
I050	I. T. Teacher	(BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	2	2	2,044,000		1,819,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,022,000		909,580
P030	Physical Education Teacher	(BPS-15)	1	1	410,000		364,900
A01102	Personal pay					68,310	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	<u>17</u>	2,726,000	2,325,916	2,426,140
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	2,726,000	2,307,700	2,426,140
S572	Senior Certified Teacher	(BPS-16)	6	6	315,000		280,350
S574	Senior Teology Teacher	(BPS-16)	1	1	296,000		263,440
S575	Senior Drawing Master	(BPS-16)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	246,000		218,940
P022	Pesh Imam	(BPS-09)	1	1	273,000		242,970
C458	Computer Lab Incharge	(BPS-07)	1	1	188,000		167,320
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	2	2	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A01152	Personal pay					18,216	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	020 Govt High School Hamid Kh	an			
A012	TOTAL ALLOWANCES		3,643,000	4,986,873	3,492,270
A012-1	TOTAL REGULAR ALLOWANCES		3,443,000	4,970,173	3,314,270
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		663,000 688,000	499,170 557,315 7,128	590,070 612,320
A01208 A01217 A0121T A0122C	Dress Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		238,000	7,128 398,665 164,877 114,369	211,820
A0122M A0122Y A01233 001 A01238	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance		618,000 618,000	678,744 771,353 300,960 300,960 2,376	550,020 550,020
A01236 A0123G 001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		618,000	771,353 771,353 689,607 7,128	250,020 250,000
A012-3	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200,000	16,700	178,000
A01274 001	Medical Charges Medical Charges		<u>200,000</u> 200,000	16,700 16,700	178,000 178,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	52,800
A033	TOTAL UTILITIES		15,000	15,000	16,500
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 1,000 1,000	15,400 15,400 1,100
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	12,100
A03805	Travelling Allowance		11,000	11,000	12,100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
MG6	020 Govt High School Hamid Kh	an			
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		22,000	22,000	24,200
A03901	Stationery		3,000	5,000	3,300
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	15,000	18,700
001	Others		17,000	15,000	18,700
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100_
A13101	Machinery and Equipment		1,000	1,000	1,100
001	Machinery and Equipment		1,000	1,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,100
A13201	Furniture and Fixture		1,000	1,000	1,100

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	) SERVICE	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MG6020	Govt High School Hamid Kh	an				
					12,779,184	

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG6	021 Govt High School	l Kog Pand					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,129,000	9,092,678	8,374,810
A011	TOTAL PAY		14	14	5,901,000	5,485,106	5,251,890
A011-1	TOTAL PAY OF OFFICERS		9	9	4,573,000	3,107,442	4,069,970
A01101	Total Basic Pay Of Officer		9	9	4,573,000	2,966,268	4,069,970
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		909,580
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
D106	Drawing Master	(BPS-15)	1	1	511,000		454,790
Q001	Qari	(BPS-12)	1	1	339,000		301,710
A01102	Personal pay					141,174	
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	1,328,000	2,377,664	1,181,920
A01151	Total Basic Pay Other Staff		5	5	1,328,000	2,377,664	1,181,920
L001	Laboratory Assistant	(BPS-07)	1	1	524,000		466,360
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				3,228,000	3,607,572	3,122,920
A012-1	TOTAL REGULAR ALLOV	WANCES			3,228,000	3,607,572	3,122,920
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				627,000 625,000 2,000 2,000	372,184 415,717	558,030 556,250 1,780 1,780

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	O21 Govt High School Kog Pand				
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		4,000 252,000	282,613 93,412	3,560 224,280
A01226 A0122C A0122M	Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		572,000	8,910 62,204 402,582	509,080
A0122Y A01233 001 A01238	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance		572,000	554,254 366,696 366,696 1,980	509,080
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019  Ad-hoc Relief Allowance 2019		572,000	554,254 554,254 490,390	509,080 250,000
A01253	Science Teaching Allowance  TOTAL OPERATING EXPENSES		48,000	2,376 <b>49,000</b>	52,800
A033	TOTAL UTILITIES		15,000	15,000	16,500
A03303 001	Electricity Electricity		14,000 <u>14,000</u>	14,000 14,000	15,400 15,400
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000	1,000	1,100
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	12,100
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000 11,000	12,100 12,100
A039	TOTAL GENERAL		22,000	23,000	24,200
A03901 001	Stationery Stationery Charges		3,000 3,000	3,000 3,000	3,300 3,300
A03905	Newspapers Periodicals and Books		2,000	7,000	2,200
A03970 001	Others Others		<u>17,000</u> 17,000	13,000 13,000	18,700 18,700

09210	01 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210 MG60		AFFAIRS AND SERVI		Rs	Rs		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000_				
A041	TOTAL PENSION		1,000				
A04114	Superannuation Encashment of L.P.R		1,000				
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100		
A09601	Plant and Machinery		1,000	-	1,100		
001	Plant and Machinary		1,000		1,100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	-	1,100		
A09701	Furniture and Fixtures		1,000	_	1,100		
001	Furniture & Fixture		1,000		1,100		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	4,000	1,100		
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	4,000	1,100		
A13101	Machinery and Equipment		1,000	4,000	1,100		
001	Machinery and Equipment		1,000	4,000	1,100		
Govt H	Govt High School Kog Pand 9,181,000 9,145,678 8,430,910						

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AND SERV		Rs	Rs
MG6022 Govt High School Nahaqi  A01 TOTAL EMPLOYEES RELATED EXPENSES							
A011	TOTAL PAY		20	20	7.887.000	7.275.793	7.019.430
					<u> </u>		, ,
A011-1	TOTAL PAY OF OFFICER	S.S.	11	11	5,095,000	4,316,548	4,534,550
A01101	Total Basic Pay Of Officer		11	11	5,095,000	4,309,024	4,534,550
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		454,790
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	1,022,000		909,580
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
P006	Primary School Teacher	(BPS-12)	1	1	350,000		311,500
A01102	Personal pay					7,524	
A011-2	TOTAL PAY OF OTHER S	STAFF	9	9	2,792,000	2,959,245	2,484,880
A01151	Total Basic Pay Other Staff		9	9	2,792,000	2,945,583	2,484,880
S574	Senior Teology Teacher	(BPS-16)	1	1	339,000		301,710
C020	Certificated Teacher	(BPS-15)	1	1	884,000		786,760
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-07)	1	1	262,000		233,180
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A01152	Personal pay					13,662	

INCTIO	NAT CUM ODIECT CLASSISICATION	NUMBER OF	BUDGET	REVISED	BUDGET
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	022 Govt High School Nahaqi				
A012	TOTAL ALLOWANCES		4,104,000	4,711,660	3,902,560
A012-1	TOTAL REGULAR ALLOWANCES		4,104,000	4,711,660	3,902,560
A01202	House Rent Allowance		786,000	523,244	699,540
A01203	Conveyance Allowance		816,000	508,694	726,240
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		285,000	373,270	253,650
A0121T	Adhoc Relief Allowance 2013			158,479	
A0122C	Adhoc Relief Allowance - 2015			107,245	
A0122M	Adhoc Relief Allowance 2016		739,000	551,806	657,710
A0122N	Special Conveyance Allowance			27,720	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		739,000	724,875	657,710
A01233	Unattractive Area Allowance		_	309,375	
001	Unattractive area allowance			309,375	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		739,000	724,875	657,710
001				724,875	
A0123P	Ad-hoc Relief Allowance 2019			679,505	250,000
A01253	Science Teaching Allowance			7,722	
A03	TOTAL OPERATING EXPENSES		48,000	46,000	52,800
A033	TOTAL UTILITIES		15,000	15,000	16,500
A03303	Electricity		14,000	14,000	15,400
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		1,000	1,000	1,100
003	Hot & Cold Weather Charges			1,000	

A03805 Travelling Allowance

001 Travelling Allowance

11,000

11,000

11,000

11,000

12,100

12,100

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
MG6	022 Govt High School Nahaqi				
A039	TOTAL GENERAL		22,000	20,000	24,200
A03901	Stationery		3,000	3,000	3,300
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	15,000	18,700
001	Others		17,000	15,000	18,700
A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	_	747,890	
A041	TOTAL PENSION		_	747,890	
A04114	Superannuation Encashment of L.P.R		_	747,890	
001	Superannuation Encashment of L.P.R			747,890	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	-	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE	Ξ	2,000	6,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	1,100
A13101	Machinery and Equipment		1,000_	3,000	1,100
1113101					

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG602	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION 2 Govt High School Nahaqi	AFFAIRS .	AND SERVI		Rs	Rs
	OTAL FURNITURE AND			1,000	3,000	1,100
A13201 F	urniture and Fixture			1,000	3,000	1,100
Govt Hig	h School Nahaqi			12,043,000	12,787,343	10,979,190

0921	01 SECONDARY EI	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS .	AND SERVI		Rs	Rs
MG6	023 Govt High Schoo	l Prang Gha	r				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			25,834,000	24,583,651	23,242,480	
A011	TOTAL PAY		33	33	19,094,000	14,925,408	16,993,660
A011-1	TOTAL PAY OF OFFICE	RS	<u>18</u>	18	13,359,000	11,613,571	11,889,510
A01101	Total Basic Pay Of Officer		<u>18</u>	18	13,359,000	11,470,120	11,889,510
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S144	Subject Specialist	(BPS-17)	9	9	9,194,000		8,182,660
S039	Senior English Teacher	(BPS-16)	4	4	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		909,580
S574	Senior Teology Teacher	(BPS-16)	1	1	442,000		393,380
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A01102	Personal pay					143,451	
A011-2	TOTAL PAY OF OTHER	STAFF	15	<u>15</u>	5,735,000	3,311,837	5,104,150
A01151	Total Basic Pay Other Staff		<u>15</u>	15	5,735,000	3,311,837	5,104,150
L033	Librarian	(BPS-17)	1	1	657,000		584,730
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
C020	Certificated Teacher	(BPS-15)	1	1	511,000		454,790
D106	Drawing Master	(BPS-15)	1	1	1,533,000		1,364,370
S035	Senior Clerk	(BPS-14)	1	1	315,000		280,350
Q001	Qari	(BPS-12)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	262,000		233,180
L001	Laboratory Assistant	(BPS-07)	2	2	400,000		356,000
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		267,000
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
MG6	023 Govt High School Prang Gh	ar				
S162	Sweeper (BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES			6,740,000	9,658,243	6,248,820
A012-1	TOTAL REGULAR ALLOWANCES			6,726,000	9,658,243	6,236,360
A01202 A01203 A01207 A01208 A0120D A01216 A01217 A0121T A01226 A0122C A0122M A0122N	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Qualification Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			606,000 550,000 1,000 1,000 2,000 509,000 1,519,000 500,000	1,132,511 985,280 5,346 3,564 10,692 9,900 680,225 308,527 17,820 208,348 1,086,816 19,800 1,491,155 997,425	539,340 489,500 1,000 1,000 1,780 453,010 1,351,910 1,351,910 445,000
001 A01238 A01239 A0123G 001 A0123P A01253 A01270	Unattractive area allowance Charge allowance Special allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other			500,000 	997,425 2,376 19,800 1,491,155 1,491,155 1,154,239 3,564 29,700	1,351,910 250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		14,000	-	12,460
A01274 001	Medical Charges Medical Charges			14,000 14,000	-	12,460 12,460
A03	TOTAL OPERATING EXPENSES			58,000	37,000	63,800
A033	TOTAL UTILITIES			23,000	12,000	25,300

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SEDVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION ASSECTION AS	AFFAIRS A	AND SERV			
MG60	023 Govt High School Prang Gha	r				
A03303	Electricity			1,000	1,000	1,100
001	Electricity			1,000	1,000	1,100
A03304	Hot and Cold Weather Charges			22,000	11,000	24,200
003	Hot & Cold Weather Charges				11,000	
A038	TOTAL TRAVEL & TRANSPORTATION			6,000	6,000	6,600
A03805	Travelling Allowance			6.000	6.000_	6,600
001	Travelling Allowance			6,000	6,000	6,600
A039	TOTAL GENERAL			29,000	19,000	31,900
A03901	Stationery			2,000	2,000	2,200
001	Stationery Charges			2,000	2,000	2,200
A03905	Newspapers Periodicals and Books			24,000	12,000	26,400
A03970	Others			3,000	5,000	3,300
001	Others			3,000	5,000	3,300
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		_	972,000	
A041	TOTAL PENSION			_	972,000	
A04114	Superannuation Encashment of L.P.R				972,000	
001	Superannuation Encashment of L.P.R				972,000	
A09	TOTAL PHYSICAL ASSETS			6,000	-	6,600
A096	TOTAL PURCHASE OF PLANT & MACHINERY			3,000	-	3,300
A09601	Plant and Machinery			3,000	_	3,300
001	Plant and Machinary			3,000		3,300
A097	TOTAL PURCHASE FURNITURE & FIXTURE			3,000	-	3,300
A09701	Furniture and Fixtures			3,000	<u>-</u>	3,300
001	Furniture & Fixture			3,000	_	3,300
				-,		.,

09210	01 SECONDARY EDUCATION				
	IAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	2,200
	TOTAL MACHINERY AND EQUIPMENT		2,000	5,000	2,200
	Machinery and Equipment Machinery and Equipment		2,000	5,000	2,200 2,200
	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	
Govt H	igh School Prang Ghar		25,900,000	25,602,651	23,315,080

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERV		Rs	Rs
MG6	024 Govt High School	l Yousaf Kh	el				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	16,671,000	14,275,265	15,087,190	
A011	TOTAL PAY		28	28	11,073,000	8,656,560	9,854,970
A011-1	TOTAL PAY OF OFFICE	RS	18	18	8,323,000	6,883,025	7,407,470
A01101	Total Basic Pay Of Officer		18	<u>18</u>	8,323,000	6,883,025	7,407,470
P070	Principal	(BPS-18)	1	1	657,000		584,730
I050	I. T. Teacher	(BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	9	9	511,000		454,790
S573	Senior Arabic Teacher	(BPS-16)	1	1	3,067,000		2,729,630
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
T023	Theology Teacher	(BPS-15)	1	1	1,022,000		909,580
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	2,750,000	1,773,535	2,447,500
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,750,000	1,773,535	2,447,500
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
C458	Computer Lab Incharge	(BPS-07)	1	1	296,000		263,440
P022	Pesh Imam	(BPS-07)	1	1	242,000		215,380
B006	Behishti	(BPS-03)	1	1	201,000		178,890
B013	Bearer	(BPS-03)	1	1	188,000		167,320
C057	Chowkidar	(BPS-03)	1	1	402,000		357,780
L002	Laboratory Attendant	(BPS-03)	1	1	315,000		280,350
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	1	1	262,000		233,180

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG60	024 Govt High School Yousaf Kh	el			
A012	TOTAL ALLOWANCES		5,598,000	5,618,705	5,232,220
A012-1	TOTAL REGULAR ALLOWANCES		5,598,000	5,618,705	5,232,220
A01202	House Rent Allowance		1,061,000	621,728	944,290
A01203	Conveyance Allowance		1,154,000	598,158	1,027,060
A01207	Washing Allowance			8,910	
A01208	Dress Allowance			8,910	
A0120D	Integrated Allowance			3,118	
A01216	Qualification Allowance			29,700	
A01217	Medical Allowance		350,000	419,697	311,500
A0121T	Adhoc Relief Allowance 2013			188,120	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			125,922	
A0122M	Adhoc Relief Allowance 2016		1,011,000	699,898	899,790
A0122Y	Ad-hoc Relief Allowance 2017		1,011,000	896,786	899,790
A01233	Unattractive Area Allowance		_	338,224	
001	Unattractive area allowance			338,224	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		1,011,000	875,481	899,790
001				875,481	
A0123P	Ad-hoc Relief Allowance 2019			791,579	250,000
A01253	Science Teaching Allowance			2,376	
A03	TOTAL OPERATING EXPENSES		48,000	29,000	52,800
A033	TOTAL UTILITIES		15,000	2,000	16,500
A03303	Electricity		14,000	1,000	15,400
001	Electricity		14,000	1,000	15,400
	Hot and Cold Weather Charges		1,000	1,000	1,100
A03304	Hot & Cold Weather Charges			1,000	
A03304 003					
003	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	12,100
A03304 003 A038 A03805	TOTAL TRAVEL &		11,000	11,000	<b>12,100</b>

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	024 Govt High School Yousaf Kh	nel			
A039	TOTAL GENERAL		22,000	16,000	24,200
A03901	Stationery		3.000	3.000	3 300
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	11,000	18,700
001	Others		17,000	11,000	18,700
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1.000	_	1 100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,100
A13101	Machinery and Equipment		1.000	5.000	1.100
001	Machinery and Equipment		1,000	5,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	1,100
A13201	Furniture and Fixture		1,000	5,000	1,100
	High School Yousaf Khel		16,723,000	14,314,265	15,144,390

0921	.01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
MG6	025 Govt High Schoo	l Ekkaghund	l				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		12,183,000	11,728,482	11,092,980
A011	TOTAL PAY		20	20	7,608,000	7,128,725	6,771,120
A011-1	TOTAL PAY OF OFFICE	RS	13	13	5,658,000	5,273,275	5,035,620
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	5,658,000	5,273,275	5,035,620
P070	Principal	(BPS-18)	1	1	825,000		734,250
I050	I. T. Teacher	(BPS-16)	1	1	600,000		534,000
S039	Senior English Teacher	(BPS-16)	3	3	1,500,000		1,335,000
S572	Senior Certified Teacher	(BPS-16)	5	5	1,022,000		909,580
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		534,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	600,000		534,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,950,000	1,855,450	1,735,500
A01151	Total Basic Pay Other Staff		7	2	1,950,000	1,855,450	1,735,500
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
P022	Pesh Imam	(BPS-09)	1	1	201,000		178,890
C458	Computer Lab Incharge	(BPS-07)	1	1	278,000		247,420
B006	Behishti	(BPS-03)	1	1	262,000		233,180
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	296,000		263,440
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				4,575,000	4,599,757	4,321,860
A012-1	TOTAL REGULAR ALLO	WANCES			4,561,000	4,598,557	4,309,400
A01202	House Rent Allowance				875,000	509,698	778,750

0921	01 SECONDARY EDUCATION		<del></del>		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER O	F BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020	0-2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
09210	1 SECONDARY EDUCATION				
MG60	025 Govt High School Ekkaghund	I			
A01207	Washing Allowance		1,000	3,564	1,000
A01208	Dress Allowance		2,000	3,564	1,780
A0120D	Integrated Allowance		10,000	5,346	8,900
A01217	Medical Allowance		287,000	359,679	255,430
A0121T	Adhoc Relief Allowance 2013			149,375	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			107,379	
	Adhoc Relief Allowance 2016		823,000	516,677	732,470
A0122Y	Ad-hoc Relief Allowance 2017		823,000	713,186	732,470
A01233	Unattractive Area Allowance			282,150	
001	Unattractive area allowance			282,150	
A01238	Charge allowance		922 000	2,376	722 470
A0123G 001	Ad-hoc Relief Allowance-2018		823,000	713,186	732,470
A0123P	Ad-hoc Relief Allowance 2019			713,186 664,407	250,000
A0125P A01253	Science Teaching Allowance			4,752	230,000
A01233	Science Teaching Anowance			4,732	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000_	1,200_	12,460_
A01274	Medical Charges		14,000	1,200	12,460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	37,000_	38,500
A033	TOTAL UTILITIES		12,000_	7,000	13,200
A03303	Electricity		1,000	1 000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000_	6,000	12,100
003	Hot & Cold Weather Charges			6,000	
A038	TOTAL TRAVEL &		3,000	10,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	10,000	3,300
001	Travelling Allowance		3,000	10,000	3,300
A039	TOTAL GENERAL		20,000	20,000	22,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG60	O25 Govt High School Ekkaghund				
A03901	Stationery		2,000	10,000	2,200
001	Stationery Charges		2,000	10,000	2,200
A03905	Newspapers Periodicals and Books		17,000	5,000	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		-	670,000
A041	TOTAL PENSION			-	670,000
A04114	Superannuation Encashment of L.P.R				670,000
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	2,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100
A13101	Machinery and Equipment		1,000	1,000	1,100
001	Machinery and Equipment		1,000		1,100
002	Machinery Water Supply Scheme			1,000	
A132	TOTAL FURNITURE AND FIXTURE		_	1,000	
A13201	Furniture and Fixture			1,000	

092101	SECONDARY EDUCATION					
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICE</b>	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MG6025	Govt High School Ekkaghund	ì				
Govt High S	School Ekkaghund			12,221,000	11,767,482	11,804,780

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	026 Govt Girls High	School Ekka	ghund				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		12,207,000	10,597,261	11,114,230
A011	TOTAL PAY		<u>20</u>	20	8,030,000	6,299,897	7,146,700
A011-1	TOTAL PAY OF OFFICER	RS	<u>10</u>	10	5,187,000	3,732,795	4,616,430
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	5,187,000	3,732,795	4,616,430
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	4	4	2,044,000		1,819,160
S574	Senior Teology Teacher	(BPS-16)	1	1	442,000		393,380
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,843,000	2,567,102	2,530,270
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,843,000	2,567,102	2,530,270
A047	Arabic Teacher	(BPS-15)	1	1	442,000		393,380
D106	Drawing Master	(BPS-15)	1	1	442,000		393,380
Q001	Qari	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-07)	1	1	262,000		233,180
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C002	Caller	(BPS-03)	1	1	164,000		145,960
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	173,000		153,970
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				4,177,000	4,297,364	3,967,530
A012-1	TOTAL REGULAR ALLOV	WANCES			4,163,000	4,296,164	3,955,070
A01202	House Rent Allowance				802,000	463,837	713,780

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	026 Govt Girls High School Ekka	nghund			
A01203	Conveyance Allowance		810,000	476,436	720,900
A01206	Local Compensatory Allowance			54,252	
A01207	Washing Allowance			3,564	
A01208	Dress Allowance			3,564	
A0120D	Integrated Allowance			5,346	
A01216	Qualification Allowance			9,900	
A01217	Medical Allowance		310,000	341,887	275,900
A0121T	Adhoc Relief Allowance 2013			135,238	
A01229	Special compensatory allowance			40,689	
A0122C	Adhoc Relief Allowance - 2015			91,042	
A0122M	Adhoc Relief Allowance 2016		747,000	470,821	664,830
A0122Y	Ad-hoc Relief Allowance 2017		747,000	629,424	664,830
A01233	Unattractive Area Allowance		_	293,832	
001	Unattractive area allowance			293,832	
A0123G	Ad-hoc Relief Allowance-2018		747,000	629,424	664,830
001				629,424	
A0123P	Ad-hoc Relief Allowance 2019			612,456	250,000
A01253	Science Teaching Allowance			4,752	
A01270	Other			29,700	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14,000	1,200	12,460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		73,000	73,000	80,300
A033	TOTAL UTILITIES		34,000	36,500	37,400
A03303	Electricity		1,000	20,000	1,100
001	Electricity		1,000	20,000	1,100
A03304	Hot and Cold Weather Charges		33,000	16,500	36,300
003	Hot & Cold Weather Charges			16,500	
A038	TOTAL TRAVEL &		3,000	15,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	15,000	3,300
001	Travelling Allowance		3,000	15,000	3,300
	=				

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
1111	THE GOILENE	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	026 Govt Girls High School Ekka	ghund			
A039	TOTAL GENERAL		36,000	21,500	39,600
A03901	Stationery		2,000	2,000	2,200
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		33,000	16,500	36,300
A03970	Others		1,000	3,000	1,100
001	Others		1,000	3,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1.000		1.100
001	Plant and Machinery		1,000	-	1,100
001	Trans and Transmany		1,000		1,100
A097	TOTAL PURCHASE FURNITURE		1,000	<del>-</del>	1,100
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100
A13101	Machinery and Equipment		1,000	1,000	1,100
001	Machinery and Equipment		1,000	1,000	1,100

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
MG60	027 Govt Girls High S	chool Ghall	lanai				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		20,463,000	20,370,098	16,762,070
A011	TOTAL PAY		<u>34</u>	34	10,674,000	11,304,079	9,499,860
A011-1	TOTAL PAY OF OFFICERS	S	30	<u>30</u>	9,932,000	7,052,176	8,839,480
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	9,932,000	7,052,176	8,839,480
P070	Principal	(BPS-19)	1	1	825,000		734,250
S144	Subject Specialist	(BPS-17)	9	9	2,044,000		1,819,160
A057	Assistant	(BPS-16)	1	1	246,000		218,940
S039	Senior English Teacher	(BPS-16)	2	2	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	3	3	884,000		786,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	1,022,000		909,580
C020	Certificated Teacher	(BPS-15)	2	2	442,000		393,380
T023	Theology Teacher	(BPS-15)	1	1	1,203,000		1,070,670
S035	Senior Clerk	(BPS-14)	2	2	804,000		715,560
Q001	Qari	(BPS-12)	1	1	339,000		301,710
L001	Laboratory Assistant	(BPS-07)	1	1	402,000		357,780
L002	Laboratory Attendant	(BPS-03)	4	4	188,000		167,320
A011-2	TOTAL PAY OF OTHER S	ГАГГ	4	4	742,000	4,251,903	660,380
A01151	Total Basic Pay Other Staff		4	4	742,000	4,251,903	660,380
B006	Behishti	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	2	2	366,000		325,740
A012	TOTAL ALLOWANCES				9,789,000	9,066,019	7,262,210

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
MG60	O27 Govt Girls High School Ghal	lanai				
A012-1	TOTAL REGULAR ALLOWANCES			7,839,000	7,177,989	7,226,710
A01202	House Rent Allowance			1,605,000	936,125	1,428,450
A01203	Conveyance Allowance			1,432,000	787,490	1,274,480
A01207	Washing Allowance			5,000	7,130	4,450
A01208	Dress Allowance			5,000	7,128	4,450
A01217	Medical Allowance			541,000	560,087	481,490
A0121T	Adhoc Relief Allowance 2013				245,373	
A0122C	Adhoc Relief Allowance - 2015				162,578	
A0122M	Adhoc Relief Allowance 2016			1,417,000	835,281	1,261,130
A0122N	Special Conveyance Allowance to Disbaled Employees				34,650	
A0122Y	Ad-hoc Relief Allowance 2017			1,417,000	1,108,583	1,261,130
A01233	Unattractive Area Allowance			_	433,917	
001	Unattractive area allowance				433,917	
A01238	Charge allowance				1,188	
A0123G	Ad-hoc Relief Allowance-2018			1,417,000	1,108,583	1,261,130
001					1,108,583	
A0123P	Ad-hoc Relief Allowance 2019				947,500	250,000
A01253	Science Teaching Allowance				2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		1,950,000	1,888,030	35,500
A01274	Medical Charges			1,950,000	1.888.030	35,500
001	Medical Charges			1,950,000	1,888,030	35,500
A03	TOTAL OPERATING EXPENSES			86,000	94,000	94,600
A033	TOTAL UTILITIES			15,000	31,000	16,500
A03303	Electricity			14 000	30,000	15.400
001	Electricity			14,000	30,000	15,400
A03304	Hot and Cold Weather Charges			1 000	1 000	1 100
003	Hot & Cold Weather Charges				1,000	<del>,</del>
A038	TOTAL TRAVEL & TRANSPORTATION			33,000	33,000	36,300
A03805	Travelling Allowance			33,000	33,000	36,300

FUNCTIONAL CUM ORJECT CLASSIFICATION   NUMBER OF POSTS   ESTIMATES   ESTIMAT	0921	01 SECONDARY EDUCATION				
BOUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
BOUCATION AFFAIRS AND SERVICES   SECONDARY EDUCATION				Rs	Rs	Rs
Travelling Allowance   33,000   33,000   36,300     A639   TOTAL GENERAL   38,000   30,000   41,800     A03901   Stationery   3,000   5,000   3,300     A03905   Newpaper's Periodicals and Books   2,000   5,000   2,200     A03970   Others   33,000   20,000   36,300     A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT   243,000     A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT   243,000     A04   TOTAL PENSION   243,000     A05   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,500,000   1,500,000     A05   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,500,000   1,500,000     A05   TOTAL GRANTS-DOMESTIC   1,500,000   1,500,000     A05   TOTAL GRANTS-DOMESTIC   1,500,000   1,500,000     A06   TOTAL PHYSICAL ASSETS   2,000   2,200     A09   TOTAL PHYSICAL ASSETS   2,000   2,200     A09   TOTAL PHYSICAL ASSETS   2,000   1,500,000     A09   TOTAL PURCHASE OF PLANT &	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND	SERVICES	Ks	KS
A039   TOTAL GENERAL   38,000	MG6	027 Govt Girls High School Ghal	lanai			
A03901   Stationery   3,000   5,000   3,300     A03905   Newspapers Periodicals and Books   2,000   5,000   2,200     A03905   Newspapers Periodicals and Books   2,000   5,000   2,200     A03905   Others   33,000   20,000   36,300     A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT   243,000     A04   TOTAL PENSION   243,000     A05   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,500,000   1,500,000     A052   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,500,000   1,500,000     A052   TOTAL GRANTS-DOMESTIC   1,500,000   1,500,000     A052   TOTAL GRANTS-DOMESTIC   1,500,000   1,500,000     A052   TOTAL PHYSICAL ASSETS   2,000   2,200     A09   TOTAL PHYSICAL ASSETS   2,000   1,500,000     A09   TOTAL PHYSICAL ASSETS   1,000   1,000     A09   TOTAL PHYSICAL ASSETS   1,000   1,100     A100   1,100   1,100     A110   A110   A110   A110     A110   A110   A110   A110     A110   A110   A110   A110     A110   A110   A110   A110   A110     A110   A110	001	Travelling Allowance		33,000	33,000	36,300
Newspapers Periodicals and Books   2,000   5,000   2,200     A03970   Others   33,000   20,000   36,300     A03970   Others   33,000   20,000   36,300     A04   TOTAL EMPLOYEES' RETIREMENT BENEFIT   243,000     A04   TOTAL PENSION   243,000     A05   TOTAL GRANTS SUBSIDIES AND WRITE OF   1,500,000   1,500,000     A052   TOTAL GRANTS-DOMESTIC   1,500,000   1,500,000     A052   TOTAL PHYSICAL ASSETS   2,000   1,500,000     A09   TOTAL PHYSICAL ASSETS   2,000   1,500,000     A096   TOTAL PHYSICAL ASSETS   1,000   1,100     A097   TOTAL PURCHASE FURNITURE   1,000   1,000     A097   TOTAL PURCHASE FURNITURE   1,000   1,000     A097   TOTAL PURCHASE FURNITURE   1,000   1,000     A100   Finriture and Fixtures   1,000   1,100     A1100   1,000   1,000     A1100   A1100   A1100     A1100   A110	A039	TOTAL GENERAL		38,000	30,000	41,800
A03905   Newspapers Periodicals and Books   2,000   5,000   2,200	A03901	Stationery		3,000	5,000	3,300
A03970   Others   33,000   20,000   36,300     A04	001	Stationery Charges		3,000	5,000	3,300
001 Others         33,000         20,000         36,300           A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT         243,000						
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT  A0411 TOTAL PENSION  A04114 Superannuation Encashment of L.P.R  A04114 Superannuation Encashment of L.P.R  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF  A05 TOTAL GRANTS-DOMESTIC  A0521 Fin. Assis. to the families of  G. Serv. who expire  A07 TOTAL PHYSICAL ASSETS  A09 TOTAL PHYSICAL ASSETS  A0960 TOTAL PHYSICAL ASSETS  A0960 Plant and Machinery  A0960 Plant and Machinery  A0970 TOTAL PURCHASE FURNITURE  & FIXTURE  A09701 Furniture and Fixtures  A09701 Furniture and Fixtures  A09701 Furniture and Fixtures  A1000  A243,000  A243,000  A243,000  A243,000  A243,000  A243,000  A243,000  A1,500,000  A1,500,000  A1,500,000  A1,500,000  A1,500,000  A1,500,000  A1,100  A1,10					*	*
A0411 TOTAL PENSION  A04114 Superannuation Encashment of L.P.R  001 Superannuation Encashment of L.P.R  243,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF  A052 TOTAL GRANTS-DOMESTIC  A05216 Fin. Assis. to the families of  G. Serv. who expire  001 Fin: Asstr:  1,500,000  A09 TOTAL PHYSICAL ASSETS  2,000  A096 TOTAL PURCHASE OF PLANT &  MACHINERY  A09601 Plant and Machinery  001 Plant and Machinery  1,000  A097 TOTAL PURCHASE FURNITURE  A 1,000  A 1,000  A 1,000  A 1,100	001	Others		33,000	20,000	36,300
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 243,000  A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,500,000 1,500,000  A052 TOTAL GRANTS-DOMESTIC 1,500,000 1,500,000  A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Assit: 1,500,000 1,500,000  A09 TOTAL PHYSICAL ASSETS 2,000 2,200  A096 TOTAL PURCHASE OF PLANT & MACHINERY  A09601 Plant and Machinery 001 Plant and Machinery 1,000 1,100  A097 TOTAL PURCHASE FURNITURE X FIXTURE  A09701 Furniture and Fixtures 1,000 1,100  A1,100  A097 TOTAL PURCHASE FURNITURE X FIXTURE	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		243,000	
001         Superannuation Encashment of L.P.R         243,000           A05         TOTAL GRANTS SUBSIDIES AND WRITE OF         1,500,000         1,500,000           A052         TOTAL GRANTS-DOMESTIC         1,500,000         1,500,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,500,000         1,500,000           001         Fin: Asstt:         1,500,000         1,500,000           A09         TOTAL PHYSICAL ASSETS         2,000         2,200           A096         TOTAL PURCHASE OF PLANT & MACHINERY         1,000         1,100           A097         Plant and Machinery Hond         1,000         1,100           A097         TOTAL PURCHASE FURNITURE & 1,000         1,100           & FIXTURE         1,000         1,100	A041	TOTAL PENSION			243,000	
A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,500,000 1,500	A04114	Superannuation Encashment of L.P.R			243,000	
A052         TOTAL GRANTS-DOMESTIC         1,500,000         1,500,000           A05216         Fin. Assis. to the families of G. Serv. who expire         1,500,000         1,500,000           001         Fin: Asstt:         1,500,000         1,500,000           A09         TOTAL PHYSICAL ASSETS         2,000         2,200           A096         TOTAL PURCHASE OF PLANT & 1,000         1,100           MACHINERY         1,000         1,100           A097         Plant and Machinery 1,000         1,100           A097         TOTAL PURCHASE FURNITURE & 1,000         1,100           & FIXTURE         1,000         1,100           A09701         Furniture and Fixtures         1,000         1,100	001	Superannuation Encashment of L.P.R			243,000	
A05216 Fin. Assis. to the families of G. Serv. who expire  001 Fin: Asstt: 1,500,000 1,500,000  A09 TOTAL PHYSICAL ASSETS 2,000 2,200  A096 TOTAL PURCHASE OF PLANT & 1,000 1,100  A097 TOTAL PURCHASE FURNITURE 1,000 1,100  A097 TOTAL PURCHASE FURNITURE 1,000 1,100  A097 TOTAL PURCHASE FURNITURE 1,000 1,100  A097 Furniture and Fixtures 1,000 1,100	A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,500,000	1,500,000	
G. Serv. who expire  001 Fin: Asstt: 1,500,000 1,500,000  A09 TOTAL PHYSICAL ASSETS 2,000 2,200  A096 TOTAL PURCHASE OF PLANT & 1,000 1,100  MACHINERY  A09601 Plant and Machinery 1,000 1,100  Plant and Machinary 1,000 1,100  A097 TOTAL PURCHASE FURNITURE 51,000 1,100  & FIXTURE  A09701 Furniture and Fixtures 1,000 1,100	A052	TOTAL GRANTS-DOMESTIC		1,500,000	1,500,000	
001       Fin: Asstt:       1,500,000       1,500,000         A09       TOTAL PHYSICAL ASSETS       2,000       2,200         A096       TOTAL PURCHASE OF PLANT & 1,000       1,100         MACHINERY       1,000       1,100         A09601       Plant and Machinery 1,000       1,100         001       Plant and Machinary       1,000       1,100         A097       TOTAL PURCHASE FURNITURE & 1,000       1,100         & FIXTURE       1,000       1,100	A05216			1,500,000	1,500,000	
A096         TOTAL PURCHASE OF PLANT & 1,000         1,100           A09601         Plant and Machinery 01,000         1,100           001         Plant and Machinary 1,000         1,100           A097         TOTAL PURCHASE FURNITURE & 1,000         1,100           & FIXTURE         1,000         1,100	001	Fin: Asstt:		1,500,000	1,500,000	
MACHINERY         A09601 Plant and Machinery       1,000       1,100         001 Plant and Machinary       1,000       1,100         A097 TOTAL PURCHASE FURNITURE & 1,000       1,100         & FIXTURE       1,000       1,100	A09	TOTAL PHYSICAL ASSETS		2,000		2,200
001       Plant and Machinary       1,000       1,100         A097       TOTAL PURCHASE FURNITURE & 1,000       1,100         & FIXTURE       1,000       1,100	A096			1,000		1,100
A097 TOTAL PURCHASE FURNITURE  & FIXTURE  A09701 Furniture and Fixtures  1,000 1,100 1,100 1,100		•				· · · · · · · · · · · · · · · · · · ·
& FIXTURE           A09701 Furniture and Fixtures         1,000         1,100	001	Plant and Machinary		1,000		1,100
	A097			1,000		1,100
001 Furniture & Fixture 1,000 1,100	A09701	Furniture and Fixtures		1,000		1,100
	001	Furniture & Fixture		1,000		1,100

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6027	Rs	Rs			
A13 TO	TAL REPAIRS AND MAINTENANCE		1,000	5,000	1,100
	TAL MACHINERY AND UIPMENT		1,000	5,000	1,100
	chinery and Equipment chinery and Equipment		1,000	5,000 5,000	1,100 1,100
Govt Girls High School Ghallanai 22,052,000 22,212,098 16,859,970					

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	AFFAIRS A	AND SERVI		Rs	Rs	
MG6	028 Govt Higher Seco	ondary Schoo	ol Subhan I	Khwa			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		25,296,000	26,202,374	22,763,440
A011	TOTAL PAY		<u>39</u>	<u>39</u>	16,501,000	15,895,024	14,685,890
A011-1	TOTAL PAY OF OFFICER	RS	12	12	12,456,000	9,041,690	11,085,840
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	12,456,000	9,041,690	11,085,840
P070	Principal	(BPS-19)	1	1	1,313,000		1,168,570
S039	Senior English Teacher	(BPS-16)	5	5	5,622,000		5,003,580
S573	Senior Arabic Teacher	(BPS-16)	2	2	3,578,000		3,184,420
S579	Secondary School Teacher	(BPS-16)	2	2	511,000		454,790
P030	Physical Education Teacher	(BPS-15)	1	1	1,022,000		909,580
S575	Senior Drawing Master	(BPS-15)	1	1	410,000		364,900
A011-2	TOTAL PAY OF OTHER	STAFF	<u>27</u>	<u>27</u>	4,045,000	6,853,334	3,600,050
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	4,045,000	6,845,493	3,600,050
1050	I. T. Teacher	(BPS-16)	1	1	315,000		280,350
S572	Senior Certified Teacher	(BPS-15)	11	11	442,000		393,380
S574	Senior Teology Teacher	(BPS-15)	2	2	339,000		301,710
C458	Computer Lab Incharge	(BPS-12)	1	1	201,000		178,890
Q001	Qari	(BPS-12)	1	1	339,000		301,710
J013	Junior Clerk	(BPS-11)	1	1	296,000		263,440
P022	Pesh Imam	(BPS-07)	1	1	243,000		216,270
S127	Store Keeper	(BPS-07)	1	1	243,000		216,270
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	2	2	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	246,000		218,940
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	402,000		357,780

	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION			Rs	Rs	Rs
0921 09210	SECONDARY EDUCATION					
MG60	O28 Govt Higher Secondary Scho	ool Subhan K	hwa			
S162	Sweeper (BPS-03)	2	2	402,000		357,780
A01152	Personal pay				7,841	
A012	TOTAL ALLOWANCES			8,795,000	10,307,350	8,077,550
A012-1	TOTAL REGULAR ALLOWANCES			8,745,000	10,307,350	8,033,050
A01202	House Rent Allowance			1,580,000	1,166,465	1,406,200
A01203	Conveyance Allowance			1,726,000	1,118,181	1,536,140
A01207	Washing Allowance			5,000	10,098	4,450
A01208	Dress Allowance			5,000	10,098	4,450
A0120D	Integrated Allowance				5,346	
A01216	Qualification Allowance				29,700	
A01217	Medical Allowance			499,000	842,538	444,110
A0121T	Adhoc Relief Allowance 2013				342,282	
A01224	Entertainment Allowance				5,940	
A01226	Computer Allowance				23,760	
A01229	Special compensatory allowance				50,514	
A0122C	Adhoc Relief Allowance - 2015				230,518	
A0122M	Adhoc Relief Allowance 2016			1,510,000	1,181,582	1,343,900
A0122Y				1,510,000	1,590,356	1,343,900
A01233	Unattractive Area Allowance			400,000	592,020	356,000
001	Unattractive area allowance			400,000	592,020	356,000
A01238	Charge allowance			1 510 000	7,841	1 212 222
A0123G	Ad-hoc Relief Allowance-2018			1,510,000	1,590,356	1,343,900
001	Ad hoo Doliof All 2010				1,590,356	250,000
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance				1,424,417	250,000
A01233	Other				11,088 74,250	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		50,000	<u>-</u>	44,500
		•		,		,
A01274	Medical Charges			50,000	-	44,500
001	Medical Charges			50,000		44,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	028 Govt Higher Secondary School	ol Subhan Khwa			
A033	TOTAL UTILITIES		15,000	4,000	16,500
A03303	Electricity		14,000	1,000	15,400
001	Electricity		14,000	1,000	15,400
A03304	Hot and Cold Weather Charges		1,000	3,000	1,100
003	Hot & Cold Weather Charges			3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	12,100
	TRANSI ORIMITON				
A03805	Travelling Allowance		11,000	11,000	12,100
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		22,000	7,000	24,200
A03901	Stationery		3,000	5,000	3,300
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	_	18,700
001	Others		17,000		18,700
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000	1,100

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG60		AFFAIRS AND SERVIO		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	1,100
	Machinery and Equipment Machinery and Equipment		1,000	3,000 3,000	1,100 1,100
	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	
Govt H	figher Secondary School Subhan Khwa		25,347,000	26,230,374	22,819,540

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	029 Govt High School	l Navi Killi					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		11,661,000	11,763,523	10,628,290
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,743,000	6,906,408	6,891,270
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,736,000	4,207,955	2,435,040
A01101	Total Basic Pay Of Officer		5	5	2,736,000	4,207,955	2,435,040
P070	Principal	(BPS-18)	1	1	800,000		712,000
I050	I. T. Teacher	(BPS-16)	1	1	600,000		534,000
S039	Senior English Teacher	(BPS-16)	2	2	825,000		734,250
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	14	5,007,000	2,698,453	4,456,230
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	5,007,000	2,698,453	4,456,230
D106	Drawing Master	(BPS-15)	1	1	511,000		454,790
P030	Physical Education Teacher	(BPS-15)	1	1	511,000		454,790
S572	Senior Certified Teacher	(BPS-15)	3	3	1,533,000		1,364,370
T023	Theology Teacher	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
P022	Pesh Imam	(BPS-09)	1	1	173,000		153,970
C458	Computer Lab Incharge	(BPS-07)	1	1	278,000		247,420
L001	Laboratory Assistant	(BPS-07)	1	1	339,000		301,710
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	2	2	315,000		280,350
N005	Naib Qasid	(BPS-03)	1	1	262,000		233,180
A012	TOTAL ALLOWANCES				3,918,000	4,857,115	3,737,020
A012-1	TOTAL REGULAR ALLO	WANCES			3,904,000	4,857,115	3,724,560
A01202	House Rent Allowance				755,000	505,420	671,950

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2017-2020 2020-2021	2017-2020	2017-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	029 Govt High School Navi Killi				
A01203 A01207 A01208	Conveyance Allowance Washing Allowance Dress Allowance		742,000	498,081 3,564 3,564	660,380
A0120D A01217 A0121T A01226	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance		262,000	5,346 342,762 142,566 26,730	233,180
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		715,000	32,100 93,380 535,304	636,350
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		715,000	690,641 659,835 659,835	636,350
A01238 A0123G 001 A0123P	Charge allowance Ad-hoc Relief Allowance-2018  Ad-hoc Relief Allowance 2019		715,000	1,188 <u>684,467</u> 684,467 627,415	636,350 250,000
A01253	Science Teaching Allowance			4,752	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_	-	12,460
A01274 001	Medical Charges Medical Charges		14,000 14,000	-	12,460 12,460
A03	TOTAL OPERATING EXPENSES		35,000	23,500	38,500
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303 001	Electricity Electricity		1,000 1,000	1,000	1,100 1,100
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		11,000	5,500 5,500	12,100
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	3,000	3,300
A03805	Travelling Allowance		3,000	3,000	3,300
001	Travelling Allowance		3,000	3,000	3,300

	FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	29 Govt High School Navi Killi				
A039	TOTAL GENERAL		20,000	14,000	22,000
A03901	Stationery		2.000	2.000	2, 200
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	6,000	18,700
A03970	Others		1,000	6,000	1,100
001	Others		1,000	6,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1.000		1.100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		_	10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	5,000	
A13101	Machinery and Equipment		_	5,000	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	030 Govt High School	l Pandialai					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		14,219,000	14,415,746	12,904,910
A011	TOTAL PAY		22	22	9,484,000	8,652,508	8,440,760
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,058,000	4,725,819	2,721,620
A01101	Total Basic Pay Of Officer		8	8	3,058,000	4,725,819	2,721,620
P070	Principal	(BPS-18)	1	1	700,000		623,000
I050	I. T. Teacher	(BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	4	4	825,000		734,250
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	6,426,000	3,926,689	5,719,140
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	6,426,000	3,926,689	5,719,140
A047	Arabic Teacher	(BPS-15)	1	1	500,000		445,000
C020	Certificated Teacher	(BPS-15)	3	3	1,533,000		1,364,370
P030	Physical Education Teacher	(BPS-15)	1	1	511,000		454,790
T023	Theology Teacher	(BPS-15)	1	1	511,000		454,790
J013	Junior Clerk	(BPS-11)	1	1	884,000		786,760
C458	Computer Lab Incharge	(BPS-07)	1	1	524,000		466,360
L001	Laboratory Assistant	(BPS-07)	1	1	442,000		393,380
C057	Chowkidar	(BPS-03)	2	2	804,000		715,560
L002	Laboratory Attendant	(BPS-03)	2	2	315,000		280,350
N005	Naib Qasid	(BPS-03)	1	1	402,000		357,780
A012	TOTAL ALLOWANCES				4,735,000	5,763,238	4,464,150
A012-1	TOTAL REGULAR ALLO	WANCES			4,721,000	5,763,238	4,451,690
A01202	House Rent Allowance				928,000	661,902	825,920

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB: PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG60	030 Govt High School Pandialai					
A01203 A01207 A01208	Conveyance Allowance Washing Allowance Dress Allowance			899,000	633,549 5,346 5,346	800,110
A01216 A01217 A0121T A01226	Qualification Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance			326,000	9,900 423,923 166,261 8,910	290,140
A0122C A0122M A0122Y A01233	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			856,000 856,000	121,721 666,702 828,173 624,241	761,840 761,840
001 A01238 A0123G 001	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018			<u>856,000</u>	624,241 1,188 824,462 824,462	761,840
A0123P A01253 A01270	Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other				744,786 7,128 29,700	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		14,000	-	12,460
A01274 001	Medical Charges Medical Charges			14,000 14,000	-	12,460 12,460
A03	TOTAL OPERATING EXPENSES			35,000	30,000	38,500
A033	TOTAL UTILITIES			12,000	6,500	13,200
A03303 001	Electricity Electricity			1,000	1,000 1,000	1,100 1,100
A03304 003	Hot and Cold Weather Charges  Hot & Cold Weather Charges			11,000	5,500 5,500	12,100
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	5,000	3,300
A03805 001	Travelling Allowance Travelling Allowance			3,000 3,000	5,000 5,000	3,300 3,300
001	Travelling Allowance			5,000	3,000	5,300

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	030 Govt High School Pandialai				
A039	TOTAL GENERAL		20,000	18,500	22,000
A03901	Stationery		2.000	5.000_	2, 200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		_	6,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	3,000	
A13101	Machinery and Equipment		_	3,000	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	
	Iigh School Pandialai		14,256,000	14,451,746	12,945,610

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	031 Govt Girls High	School Subh	an Khwar				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,060,000	11,478,211	9,203,400
A011	TOTAL PAY		<u>18</u>	18	5,727,000	6,947,247	5,097,030
A011-1	TOTAL PAY OF OFFICE	RS	10	10	3,769,000	5,030,536	3,354,410
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,769,000	5,030,536	3,354,410
P070	Principal	(BPS-19)	1	1	825,000		734,250
S039	Senior English Teacher	(BPS-16)	3	3	900,000		801,000
S572	Senior Certified Teacher	(BPS-16)	3	3	511,000		454,790
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,958,000	1,916,711	1,742,620
A01151	Total Basic Pay Other Staff		8	8	1,958,000	1,916,711	1,742,620
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	2	2	442,000		393,380
A012	TOTAL ALLOWANCES				4,333,000	4,530,964	4,106,370
A012-1	TOTAL REGULAR ALLO	WANCES			4,319,000	4,529,764	4,093,910
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				851,000 857,000	489,527 526,035 8,910	757,390 762,730

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
MG6	031 Govt Girls High School Subh	an Khwar			
A01208	Dress Allowance			8,910	
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		283,000	360,213	251,870
A0121T	Adhoc Relief Allowance 2013			145,756	
A0122C	Adhoc Relief Allowance - 2015			98,925	
A0122M	Adhoc Relief Allowance 2016		776,000	525,547	690,640
A0122Y	Ad-hoc Relief Allowance 2017		776,000	692,902	690,640
A01233	Unattractive Area Allowance		_	320,760	
001	Unattractive area allowance			320,760	
A01238	Charge allowance			713	
A0123G	Ad-hoc Relief Allowance-2018		776,000	692,902	690,640
001				692,902	
A0123P	Ad-hoc Relief Allowance 2019			650,942	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14,000	1,200	12,460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		34,000	35,000	37,400
A033	TOTAL UTILITIES		12,000	20,000	13,200
A03303	Electricity		1,000	14,500	1,100
001	Electricity		1,000	14,500	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL &		3,000	5,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	5,000	3,300
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		19,000	10,000	20,900
A03901	Stationery		2,000	5,000	2,200
001	Stationery Charges		2,000	5,000	2,200
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0921	01 SECONDARY EDUCATION	N			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI		Rs	Rs
09210	01 SECONDARY EDUCATION	N			
MG6	031 Govt Girls High School Su	bhan Khwar			
A03905 A03970 001	Newspapers Periodicals and Books Others		17,000	5,000 5,000	18,700
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	1,000	-	809,990
A041	TOTAL PENSION		1,000	-	809,990
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	-	809,990 809,990
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601 001	Plant and Machinery Plant and Machinary		1,000	-	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	-	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANG	CE		6,000	
A131	TOTAL MACHINERY AND EQUIPMENT			3,000	
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000	
A132	TOTAL FURNITURE AND FIXTURE			3,000	
A13201	Furniture and Fixture			3,000	

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICE</b>	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MG6031	Govt Girls High School Subh	an Khwar				
MG6031	Govt Girls High School Subh	an Khwar				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
MG6	032 Govt Higher Seco	ondary Schoo	ol Ghallanai	i			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		29,078,000	28,234,633	26,129,420
A011	TOTAL PAY		43	43	19,091,000	17,559,336	16,990,990
A011-1	TOTAL PAY OF OFFICER	RS	<u>29</u>	<u>29</u>	15,531,000	13,479,704	13,822,590
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	15,531,000	13,479,704	13,822,590
P070	Principal	(BPS-19)	1	1	1,076,000		957,640
V011	Vice Principal	(BPS-18)	1	1	657,000		584,730
S144	Subject Specialist	(BPS-17)	10	10	5,111,000		4,548,790
A057	Assistant	(BPS-16)	1	1	511,000		454,790
I050	I. T. Teacher	(BPS-16)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	10	10	5,110,000		4,547,900
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	3,560,000	4,079,632	3,168,400
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,560,000	4,079,632	3,168,400
S035	Senior Clerk	(BPS-14)	1	1	315,000		280,350
J013	Junior Clerk	(BPS-11)	1	1	296,000		263,440
P022	Pesh Imam	(BPS-09)	1	1	164,000		145,960
C458	Computer Lab Incharge	(BPS-07)	1	1	402,000		357,780
L001	Laboratory Assistant	(BPS-07)	1	1	524,000		466,360
B006	Behishti	(BPS-03)	1	1	402,000		357,780
B013	Bearer	(BPS-03)	1	1	164,000		145,960
C057	Chowkidar	(BPS-03)	1	1	164,000		145,960
L002	Laboratory Attendant	(BPS-03)	3	3	600,000		534,000

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CI		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MG60	O32 Govt Higher	Secondary School	ol Ghallanai				
M010	Mali	(BPS-03)	1	1	164,000		145,960
N005	Naib Qasid	(BPS-03)	1	1	164,000		145,960
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCE	ES			9,987,000	10,675,297	9,138,430
A012-1	TOTAL REGULAR A	LLOWANCES			9,987,000	10,675,297	9,138,430
A01202	House Rent Allowance				2,020,000	1,340,639	1,797,800
A01203	Conveyance Allowance				1,936,000	1,151,446	1,723,040
A01207	Washing Allowance					6,608	
A01208	Dress Allowance					6,608	
A0120D	Integrated Allowance					5,346	
A01216	Qualification Allowance					39,600	
A01217	Medical Allowance				622,000	806,628	553,580
A0121T	Adhoc Relief Allowance	2013				325,261	
A01224	Entertainment Allowance	e				12,375	
A01226	Computer Allowance					8,910	
A0122C	Adhoc Relief Allowance					222,682	
	Adhoc Relief Allowance				1,803,000	1,242,788	1,604,670
	Ad-hoc Relief Allowanc				1,803,000	1,667,603	1,604,670
	Unattractive Area Allow				_	660,138	
001 A01238	Unattractive area allowa Charge allowance	nce				660,138 2,504	
A01238 A0123G	Ad-hoc Relief Allowance	e-2018			1.803.000	2,504 1,666,632	1 604 670
001	To not Renet Anowalic	C 2010			1,007,000	1,666,632	1,111-11111
A0123P	Ad-hoc Relief Allowanc	e 2019				1,384,393	250,000
A01253	Science Teaching Allow					6,336	,
A01270	Other					118,800	
A03	TOTAL OPERATING	EXPENSES			34,000	64,500	37,400
A033	TOTAL UTILITIES				12,000	35,500	13,200
A03303	Electricity				1,000	30,000	1,100
001	Electricity				1,000	30,000	1,100
A03304	Hot and Cold Weather	Charges			11,000	5,500	12,100
003	Hot & Cold Weather C	harges				5,500	

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	32 Govt Higher Secondary School	ol Ghallanai			
	TOTAL TRAVEL & TRANSPORTATION		3,000	15,000	3,300
A03805	Travelling Allowance		3.000	15 000	3.300
	Travelling Allowance		3,000	15,000	3,300
A039	TOTAL GENERAL		19,000	14,000	20,900
A03901	Stationery		2,000	5,000	2,200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	9,000	18,700
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,995,580	
A041	TOTAL PENSION		1,000	1,995,580	
A04114	Superannuation Encashment of L.P.R		1,000	1,995,580	
001	Superannuation Encashment of L.P.R			1,995,580	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	<u>-</u>	1,100
	Plant and Machinary		1,000		1,100
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	-	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		_	6,000	
A131	TOTAL MACHINERY AND		_	3,000	
	EQUIPMENT		_	<del></del>	

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6032	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt Higher Secondary Scho	AFFAIRS AND SERVIO		Rs	Rs
	achinery and Equipment		-	3,000 3,000	
	OTAL FURNITURE AND XTURE		-	3,000	
A13201 Fu	rniture and Fixture			3,000	

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	033 Govt Higher Sec	ondary Schoo	ol Lakaray				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		12,928,000	13,149,323	11,755,920
A011	TOTAL PAY		23	23	8,891,000	7,857,936	7,912,990
A011-1	TOTAL PAY OF OFFICE	ERS	Z	Z	4,204,000	3,236,884	3,741,560
A01101	Total Basic Pay Of Officer		Z	2	4,204,000	3,236,884	3,741,560
P070	Principal	(BPS-18)	1	1	804,000		715,560
I050	I. T. Teacher	(BPS-16)	1	1	600,000		534,000
S039	Senior English Teacher	(BPS-16)	2	2	1,000,000		890,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,800,000		1,602,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	<u>16</u>	4,687,000	4,621,052	4,171,430
A01151	Total Basic Pay Other Staff		<u>16</u>	<u> 16</u>	4,687,000	4,610,598	4,171,430
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
C020	Certificated Teacher	(BPS-15)	5	5	442,000		393,380
D106	Drawing Master	(BPS-15)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-15)	1	1	511,000		454,790
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
C458	Computer Lab Incharge	(BPS-07)	1	1	524,000		466,360
L001	Laboratory Assistant	(BPS-07)	1	1	442,000		393,380
B006	Behishti	(BPS-03)	1	1	402,000		357,780
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	315,000		280,350
M010	Mali	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
A01152	Personal pay					10,454	
A012	TOTAL ALLOWANCES				4,037,000	5,291,387	3,842,930

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AREAIDS AND	CEDVICES	Rs	Rs	Rs
092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MG6	033 Govt Higher Secondary School	ol Lakaray			
A012-1	TOTAL REGULAR ALLOWANCES		4,023,000	5,285,887	3,830,470
A01202	House Rent Allowance		774,000	584,876	688,860
A01203	Conveyance Allowance		779,000	557,445	693,310
A01207	Washing Allowance			7,128	
A01208	Dress Allowance			7,128	
A01217	Medical Allowance		292,000	403,112	259,880
A0121T	Adhoc Relief Allowance 2013			172,949	
A01226	Computer Allowance			8,910	
A0122C	Adhoc Relief Allowance - 2015			114,630	
A0122M	Adhoc Relief Allowance 2016		726,000	578,580	646,140
A0122Y	Ad-hoc Relief Allowance 2017		726,000	785,794	646,140
A01233	Unattractive Area Allowance		=	550,044	
001	Unattractive area allowance			550,044	
A01238	Charge allowance			2,376	
A0123G	Ad-hoc Relief Allowance-2018		726,000	785,794	646,140
001				785,794	
A0123P	Ad-hoc Relief Allowance 2019			724,745	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	5,500	12,460
A01274	Medical Charges		14,000	5,500	12,460
001	Medical Charges		14,000	5,500	12,460
A03	TOTAL OPERATING EXPENSES		35,000	25,000	38,500
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	-	3,300
A 02005			2.000		2.200
A03805	Travelling Allowance		3,000	=	3,300

3,000

3,300

001 Travelling Allowance

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	033 Govt Higher Secondary School	ol Lakaray			
A039	TOTAL GENERAL		20,000	18,500	22,000
A03901	Stationery		2.000	5.000	2, 200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	-	1,100
A09601	Plant and Machinery		1,000	<u>-</u>	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		_	6,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	3,000	
A13101	Machinery and Equipment		_	3,000	
001	Machinery and Equipment			3,000	
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	
	Higher Secondary School Lakaray		12,965,000	13,180,323	11,796,620

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG60	34 Govt Girls High	School Dab	Kor				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		14,854,000	11,230,858	13,470,060
A011	TOTAL PAY		<u>24</u>	24	9,602,000	6,777,631	8,545,780
A011-1	TOTAL PAY OF OFFICE	ERS	14	<u>14</u>	6,857,000	4,829,636	6,102,730
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	6,857,000	4,829,636	6,102,730
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	4	4	657,000		584,730
S572	Senior Certified Teacher	(BPS-16)	6	6	1,533,000		1,364,370
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	3,067,000		2,729,630
T023	Theology Teacher	(BPS-15)	1	1	432,000		384,480
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	2,745,000	1,947,995	2,443,050
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,745,000	1,947,995	2,443,050
Q001	Qari	(BPS-12)	1	1	300,000		267,000
J013	Junior Clerk	(BPS-11)	1	1	280,000		249,200
L001	Laboratory Assistant	(BPS-07)	1	1	800,000		712,000
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C002	Caller	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	315,000		280,350
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	2	2	246,000		218,940
A012	TOTAL ALLOWANCES				5,252,000	4,453,227	4,924,280
A012-1	TOTAL REGULAR ALLO	OWANCES			5,238,000	4,452,027	4,911,820
A01202	House Rent Allowance				1,014,000	518,693	902,460

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	TICOLARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV	TICES		
MG6		Kor			
A 01202	Conveyence Allewane		1.042.000	549.629	028 270
A01203 A01207	Conveyance Allowance Washing Allowance		1,043,000	548,638 9,504	928,270
A01208	Dress Allowance			9,504	
A01217	Medical Allowance		361,000	357,837	321,290
A01217	Adhoc Relief Allowance 2013		,000	145,732	,
A0122C	Adhoc Relief Allowance - 2015			98,323	
A0122M	Adhoc Relief Allowance 2016		940,000	505,391	836,600
A0122Y	Ad-hoc Relief Allowance 2017		940,000	671,177	836,600
A01233	Unattractive Area Allowance		_	285,120	
001	Unattractive area allowance			285,120	
A0123G	Ad-hoc Relief Allowance-2018		940,000	671,177	836,600
001				671,177	
A0123P	Ad-hoc Relief Allowance 2019			630,931	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14 000	1.200	12.460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	37,000	38,500
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1.000	1 000	1 100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		3,000_	12,000	3,300
A03805	Travelling Allowance		3,000	12,000	3,300
001	Travelling Allowance		3,000	12,000	3,300
A039	TOTAL GENERAL		20,000	18,500	22,000
A03901	Stationery		2.000	5 000	2. 200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
1100700			17,000	0,500	10,700

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	C	KOI			
A03970 001	Others Others		1,000 1,000	5,000 5,000	1,100 1,100
A09	TOTAL PHYSICAL ASSETS		2,000	_	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	_	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
Govt G	Sirls High School Dab Kor		14,891,000	11,267,858	13,510,760

0921	01 SECONDARY EL	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	035 Govt High Schoo	l Sra Shah					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,216,000	14,524,382	10,232,240
A011	TOTAL PAY		<u>17</u>	<u>17</u>	6,831,000	8,944,561	6,079,590
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	10	5,036,000	7,289,479	4,482,040
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	5,036,000	7,234,831	4,482,040
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-17)	3	3	1,313,000		1,168,570
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A01102	Personal pay					54,648	
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,795,000	1,655,082	1,597,550
A01151	Total Basic Pay Other Staff		Z	2	1,795,000	1,655,082	1,597,550
Q005	Qaria	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-08)	1	1	262,000		233,180
M010	Mali	(BPS-04)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-04)	1	1	201,000		178,890
S162	Sweeper	(BPS-04)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	173,000		153,970
A012	TOTAL ALLOWANCES				4,385,000	5,579,821	4,152,650
A012-1	TOTAL REGULAR ALLO	WANCES			4,371,000	5,578,621	4,140,190
A01202	House Rent Allowance				865,000	551,529	769,850
A01203	Conveyance Allowance				864,000	498,473	768,960

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AREADS AND	CEDVICES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
0/2101	SECONDARI EDUCATION				
MG603	35 Govt High School Sra Shah				
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		284,000	450,965	252,760
	Adhoc Relief Allowance 2013			200,689	
	Adhoc Relief Allowance - 2015			133,793	
	Adhoc Relief Allowance 2016		786,000	693,685	699,540
	Ad-hoc Relief Allowance 2017		786,000	888,764	699,540
	Unattractive Area Allowance		-	504,900	
	Unattractive area allowance			504,900	
	Charge allowance Ad-hoc Relief Allowance-2018		786.000	1,901 888 764	699.540
001	Ad-noc Rener Anowance-2018			888,764	199 <sub>,</sub> 140
	Ad-hoc Relief Allowance 2019			757,436	250,000
	Science Teaching Allowance			2,376	230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14,000	1,200	12,460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	30,500	38,500
A033	TOTAL UTILITIES		12,000	10,500	13,200
A03303	Electricity		1.000	5 000	1 100
	Electricity		1,000	5,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL &		3,000	6,000	3,300
1	TRANSPORTATION				
A03805	Travelling Allowance		3,000	6,000	3,300
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		20,000	14,000	22,000
A03901	Stationery		2,000	2,000	2,200
			2,000	2,000	2,200
001	Stationery Charges		2,000	2,000	2,200

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	O35 Govt High School Sra Shah				
A03970	Others		1,000	3,000	1,100
001	Others		1,000	3,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000_	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	-	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			1,000_	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
A13101 001	Machinery and Equipment Machinery and Equipment			1,000	
Govt I	High School Sra Shah		11,253,000	14,555,882	10,272,940

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI			
MG60	036 Govt High Schoo	l Qamar Dii	1				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		5,864,000	7,471,696	5,468,960
A011	TOTAL PAY		11	11	3,458,000	4,402,311	3,077,620
A011-1	TOTAL PAY OF OFFICE	RS	10	10	3,016,000	3,736,809	2,684,240
A01101	Total Basic Pay Of Officer		<u>10</u>	10	3,016,000	3,704,931	2,684,240
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	4	4	1,022,000		909,580
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
		, , ,					
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
A01102	Personal pay					31,878	
A011-2	TOTAL PAY OF OTHER	STAFF	1	1	442,000	665,502	393,380
A01151	Total Basic Pay Other Staff		1	1	442,000	665,502	393,380
P030	Physical Education Teacher	(BPS-15)	1	1	442,000		393,380
A012	TOTAL ALLOWANCES				2,406,000	3,069,385	2,391,340
A012-1	TOTAL REGULAR ALLO	WANCES			2,356,000	3,069,385	2,346,840
A01202	House Rent Allowance				429,000	317,018	381,810
A01203	Conveyance Allowance				452,000	294,458	402,280
A01207	Washing Allowance				5,000	3,564	4,450
A01208	Dress Allowance				5,000	3,564	4,450
A01217	Medical Allowance				126,000	252,874	112,140
A0121T	Adhoc Relief Allowance 201					100,699	
A01229	Special compensatory allowar					97,040	
A0122C	Adhoc Relief Allowance - 20					66,398	
A0122M					413,000	328,310	367,570
A0122Y	Ad-hoc Relief Allowance 20	1 /			413,000	430,511	367,570
A01233	Unattractive Area Allowance				100,000	399,267	89,000
001	Unattractive area allowance				100,000	399,267	89,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVI	CES		
0,210					
MG60	O36 Govt High School Qamar Dir	1			
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		413,000	388,966	367,570
001				388,966	
A0123P	Ad-hoc Relief Allowance 2019			383,548	250,000
A01253	Science Teaching Allowance			1,980	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	50,000	-	44,500
A01274	Medical Charges		50.000		44.500_
001	Medical Charges		50,000	_	44,500
A03	TOTAL OPERATING EXPENSES		48.000	48.000	52.800
AUS	TOTAL OFERATING EAFENSES		40,000	40,000	32,000
A033	TOTAL UTILITIES		15,000	15,000	16,500
A03303	Electricity		14,000	14,000	15,400
001	Electricity		14,000	14,000	15,400
A03304	Hot and Cold Weather Charges		1,000	1,000	1,100
003	Hot & Cold Weather Charges			1,000	
A038	TOTAL TRAVEL &		11,000	11,000	12,100
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	11,000	12,100
001	Travelling Allowance		11,000	11,000	12,100
A039	TOTAL GENERAL		22,000	22,000	24,200
A03901	Stationery		3.000	3.000	3.300
001	Stationery Charges		3,000	3,000	3,300
A03905	Newspapers Periodicals and Books		2,000	2,000	2,200
A03970	Others		17,000	17,000	18,700
001	Others		17,000	17,000	18,700
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT &		1,000	-	1,100
	MACHINERY				

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	_	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	_	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000_	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000_	1,100_
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	3,000 3,000	1,100 1,100
A132	TOTAL FURNITURE AND FIXTURE		_	3,000_	
A13201	Furniture and Fixture			3,000	
Govt H	ligh School Qamar Din		5,915,000	7,525,696	5,525,060

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG6	037 Govt High Schoo	l Ghami Ko	r				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		11,640,000	12,014,718	10,609,600
A011	TOTAL PAY		<u>19</u>	<u>19</u>	7,534,000	7,291,360	6,705,260
A011-1	TOTAL PAY OF OFFICE	RS	10	10	5,110,000	5,153,869	4,547,900
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	5,110,000	5,080,910	4,547,900
H029	Head Master	(BPS-17)	1	1	511,000		454,790
S039	Senior English Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S572	Senior Certified Teacher	(BPS-16)	3	3	1,533,000		1,364,370
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A01102	Personal pay					72,959	
A011-2	TOTAL PAY OF OTHER	STAFF	9	<u>9</u>	2,424,000	2,137,491	2,157,360
A01151	Total Basic Pay Other Staff		9	9	2,424,000	2,137,491	2,157,360
Q001	Qari	(BPS-12)	1	1	400,000		356,000
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		280,350
B006	Behishti	(BPS-03)	1	1	201,000		178,890
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	262,000		233,180
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				4,106,000	4,723,358	3,904,340
A012-1	TOTAL REGULAR ALLO	WANCES			4,092,000	4,722,158	3,891,880

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
MG6037	Govt High School Ghami Ko	r			
A01202 Ho	ouse Rent Allowance		784,000	503,308	697,760
A01203 Co	onveyance Allowance		831,000	540,500	739,590
	ashing Allowance			7,128	
	ess Allowance			7,128	
A0120D Int	egrated Allowance			5,346	
	edical Allowance		278,000	412,878	247,420
A0121T Ad	lhoc Relief Allowance 2013			162,804	
A0122C Ad	lhoc Relief Allowance - 2015			114,838	
A0122M Ad	lhoc Relief Allowance 2016		733,000	556,014	652,370
A0122Y Ad	I-hoc Relief Allowance 2017		733,000	728,617	652,370
A01233 Un	nattractive Area Allowance		_	291.060	
001 Un	nattractive area allowance			291,060	
A0123G Ad	I-hoc Relief Allowance-2018		733,000	728.617	652, 370
001			-	728,617	,
A0123P Ad	I-hoc Relief Allowance 2019			659,168	250,000
A01253 Sci	ience Teaching Allowance			4,752	
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274 Me	edical Charges		14,000	1,200	12,460
001 Me	edical Charges		14,000	1,200	12,460
A03 TO	OTAL OPERATING EXPENSES		34,000	22,500	37,400
A033 TO	OTAL UTILITIES		12,000	6,500	13,200
	ectricity		1,000	1,000	1,100
	ectricity		1,000	1,000	1,100
	ot and Cold Weather Charges		11,000	5,500	12,100
003 Ho	ot & Cold Weather Charges			5,500	
	OTAL TRAVEL &		3,000	3,000	3,300
TE	RANSPORTATION				
A03805 Tr	avelling Allowance avelling Allowance		3,000	3,000 3,000	3,300 3,300
001 Tr			3,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	037 Govt High School Ghami Ko	r			
A039	TOTAL GENERAL		19,000	13,000	20,900
A03901	Stationery		2,000	2,000	2, 200
001	Stationery Charges		2,000	2,000	2,200
A03905	Newspapers Periodicals and Books		17,000	10,000	18,700
A03970	Others		<del>-</del>	1,000	
001	Others			1,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000_		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	2,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100
A13101	Machinery and Equipment		1,000	1,000	1,100
001	Machinery and Equipment		1,000	1,000	1,100
A132	TOTAL FURNITURE AND		_	1,000	

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER O POSTS 2019-2020 202	DF BUDGI ESTIMA 0-2021 2019-20	TES ESTIMATES	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	<b>EDUCATION AFFAIRS ANI</b>	<b>SERVICES</b>			
092	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
092101	SECONDARY EDUCATION				
MG6037	Govt High School Ghami Ko	r			
A13201 Furn	iture and Fixture			1,000	
Govt High S	School Ghami Kor		11,678	,000 12,039,218	10,650,300

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF PSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
MG6	038 Govt High Schoo	l Khatki Sha	arif				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		12,064,000	11,205,227	13,086,960
A011	TOTAL PAY		<u>19</u>	19	8,022,000	6,711,081	9,094,580
A011-1	TOTAL PAY OF OFFICE	RS	8	8	4,628,000	4,659,227	6,073,920
A01101	Total Basic Pay Of Officer		8	8	4,628,000	4,629,626	6,073,920
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,971,000		1,754,190
S572	Senior Certified Teacher	(BPS-16)	2	2	1,000,000		890,000
S574	Senior Teology Teacher	(BPS-16)	1	1	500,000		2,400,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		445,000
A01102	Personal pay					29,601	
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,394,000	2,051,854	3,020,660
A01151	Total Basic Pay Other Staff		11	11	3,394,000	2,051,854	3,020,660
A047	Arabic Teacher	(BPS-15)	1	1	450,000		400,500
C020	Certificated Teacher	(BPS-15)	1	1	450,000		400,500
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		400,500
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		280,350
P022	Pesh Imam	(BPS-07)	1	1	173,000		153,970
C057	Chowkidar	(BPS-03)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	278,000		247,420
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	1	1	246,000		218,940
A012	TOTAL ALLOWANCES				4,042,000	4,494,146	3,992,380

# MG21116 (061)

MG21116 (061) ELEMENTARY & SECONDARY EDUCATION							
09210	01 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs		
A012-1	TOTAL REGULAR ALLOWANCES		4,028,000	4,492,946	3,979,920		
A01202	House Rent Allowance		794,000	545,007	706,660		
A01203	Conveyance Allowance		750,000	504,057	667,500		
A01207	Washing Allowance			3,564			
A01208	Dress Allowance			3,564			
A0120D	Integrated Allowance			5,346			
A01216	Qualification Allowance			19,800			
A01217	Medical Allowance		306,000	374,339	272,340		
A0121A	Ad - hoc Allowance - 2011			2,099			
A0121T	Adhoc Relief Allowance 2013			148,940			
A0122C	Adhoc Relief Allowance - 2015			100,137			
A0122M	Adhoc Relief Allowance 2016		726,000	504,698	646,140		
A0122Y	Ad-hoc Relief Allowance 2017		726,000	670,975	646,140		
A01233	Unattractive Area Allowance		_	285,120	145,000		
001	Unattractive area allowance			285,120	145,000		
A01238	Charge allowance			1,188			
A0123G	Ad-hoc Relief Allowance-2018		726,000	670,975	646,140		
001				670,975			
A0123P	Ad-hoc Relief Allowance 2019			588,985	250,000		
A01253	Science Teaching Allowance			4,752			
A01270	Other			59,400			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460		

14,000

14,000

35,000

12,000

1,000

1,000

11,000

1,200

1,200

30,000

6,500

1,000

1,000

5,500

5,500

12,460 12,460

38,500

13,200

1,100

1,100

12,100

A01274 Medical Charges

Electricity

Electricity

Medical Charges

TOTAL UTILITIES

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

Hot & Cold Weather Charges

001

A03

A033

A03303

A03304

001

003

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MG6	038 Govt High School Khatki Sh	arif			
A038	TOTAL TRAVEL &		3,000	5,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3.000	5.000	3 300
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		20,000	18,500	22,000
A 02001	Shakirarana		2.000	5 000_	2 200
A03901 001	Stationery Charges		2,000	5,000	2,200 2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT &		1,000	_	1,100
	MACHINERY				
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE		1,000	<u>-</u>	1,100
	& FIXTURE				
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100
A131	TOTAL MACHINERY AND		1,000	1,000	1,100
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	1,000_	1,100
001	Machinery and Equipment		1,000	1,000	1,100
Govt 1	High School Khatki Sharif		12,102,000	11,236,227	13,128,760

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	OSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG6	039 Govt Girls High	School Shew	a Farsh				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		2,757,000	2,537,742	2,703,730
A011	TOTAL PAY		4	<u>4</u>	1,122,000	1,404,917	998,580
A011-1	TOTAL PAY OF OFFICE	RS			_	149,320	
A01101	Total Basic Pay Of Officer				<del>-</del>	149,320_	
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	1,122,000	1,255,597	998,580
A01151	Total Basic Pay Other Staff		4	4	1,122,000	1,255,597	998,580
C020	Certificated Teacher	(BPS-15)	1	1	432,000		384,480
J013	Junior Clerk	(BPS-11)	1	1	320,000		284,800
B006	Behishti	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	185,000		164,650
A012	TOTAL ALLOWANCES				1,635,000	1,132,825	1,705,150
A012-1	TOTAL REGULAR ALLO	WANCES			1,621,000	1,131,625	1,692,690
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance				400,000 300,000	139,360 160,677 1,782 1,782	356,000 267,000
A01217 A0121M A0121T A0122C	Medical Allowance Adhoc Relief Allowance - 2 Adhoc Relief Allowance 201 Adhoc Relief Allowance - 2	13			250,000	116,750 1,687 34,773 23,701	222,500
	Adhoc Relief Allowance 201				157,000	106,700	139,730
A0122Y	Ad-hoc Relief Allowance 20	17			157,000	141,475	139,730
A01233	Unattractive Area Allowance				200,000	119,988	178,000
001	Unattractive area allowance				200,000	119,988	178,000
A0123G	Ad-hoc Relief Allowance-20	18			157,000	141,475	139,730
001	Adhar Dallas All Co	10				141,475	250,000
A0123P	Ad-hoc Relief Allowance 20	17				141,475	250,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	039 Govt Girls High School Shew	va Farsh			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14_000	1 200	12.460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	29,000	38,500
A033	TOTAL UTILITIES		12,000	6,500	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	6,000_	3,300
A03805	Travelling Allowance		3,000	6,000	3,300
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		20,000	16,500	22,000
A03901	Stationery		2.000	3.000	2, 200
001	Stationery Charges		2,000	3,000	2,200
A03905	Newspapers Periodicals and Books		17,000	8,500	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	-	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	SERVICE AFFAIRS	S AND SERV	Rs ICES	Rs	Rs
MG6039	Govt Girls High School Shew	a Farsh				
A09701 Fu	urniture and Fixtures			1,000	_	1,100
001 Fu	nrniture & Fixture			1,000		1,100
A13 To	OTAL REPAIRS AND MAINTENANCE			1,000	3,000	1,100
	OTAL MACHINERY AND QUIPMENT			1,000	3,000	1,100
A13101 M	achinery and Equipment			1,000	3,000	1,100
001 M	achinery and Equipment			1,000	3,000	1,100
Govt Girl	s High School Shewa Farsh			2,795,000	2,569,742	2,745,530

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG60	040 Govt High School	l Shalam Sa	lai				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		11,367,000	10,961,435	10,366,740
A011	TOTAL PAY		<u>17</u>	<u>17</u>	7,083,000	6,718,994	6,303,870
A011-1	TOTAL PAY OF OFFICER	RS	6	6	3,942,000	4,239,101	3,508,380
A01101	Total Basic Pay Of Officer		6	6	3,942,000	4,097,927	3,508,380
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	2	2	1,314,000		1,169,460
S572	Senior Certified Teacher	(BPS-16)	3	3	1,971,000		1,754,190
A01102	Personal pay					141,174	
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,141,000	2,479,893	2,795,490
A01151	Total Basic Pay Other Staff		<u>11</u>	11	3,141,000	2,479,893	2,795,490
A047	Arabic Teacher	(BPS-15)	1	1	432,000		384,480
D106	Drawing Master	(BPS-15)	1	1	432,000		384,480
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		384,480
Q001	Qari	(BPS-12)	1	1	400,000		356,000
J013	Junior Clerk	(BPS-11)	1	1	320,000		284,800
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		178,000
C057	Chowkidar	(BPS-03)	1	1	185,000		164,650
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		164,650
M010	Mali	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	185,000		164,650
S162	Sweeper	(BPS-03)	1	1	185,000		164,650
A012	TOTAL ALLOWANCES				4,284,000	4,242,441	4,062,870
A012-1	TOTAL REGULAR ALLOV	WANCES			4,270,000	4,241,241	4,050,410
A01202	House Rent Allowance				738,000	486,438	656,820

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	040 Govt High School Shalam Sa	lai			
A01203	Conveyance Allowance		748,000	486,775	665,720
A01207	Washing Allowance		1,000	3,564	1,000
A01208	Dress Allowance		2,000	3,564	1,780
A0120D	Integrated Allowance			10,692	
A0120X	Adhoc Allowance - 2010			5,881	
A01217	Medical Allowance		256,000	335,966	227,840
A0121T	Adhoc Relief Allowance 2013			135,800	
A0122C	Adhoc Relief Allowance - 2015			96,525	
A0122M	Adhoc Relief Allowance 2016		675,000	495,847	600,750
A0122Y	Ad-hoc Relief Allowance 2017		675,000	671,907	600,750
A01233	Unattractive Area Allowance		500,000	249,480	445,000
001	Unattractive area allowance		500,000	249,480	445,000
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		675,000	671,907	600,750
001				671,907	
A0123P	Ad-hoc Relief Allowance 2019			583,331	250,000
A01253	Science Teaching Allowance			2,376	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14,000	1,200	12,460
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		34,000	25,000	37,400
A033	TOTAL UTILITIES		12,000	10,000	13,200
A03303	Electricity		1,000	10,000	1,100_
001	Electricity		1,000	10,000	1,100
A03304	Hot and Cold Weather Charges		11,000		12,100
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	5,000	3,300
A03805	Travelling Allowance		3.000_	5.000	3.300_
001	Travelling Allowance		3,000	5,000	3,300
	TOTAL GENERAL				

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
MG6	040 Govt High School Shalam Sa	lai			
A03901	Stationery		2,000	5,000	2,200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000		18,700
A03970	Others		<del>-</del>	5,000	
001	Others			5,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	-	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	-	1,100_
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000	1,100
A131	TOTAL MACHINERY AND		1,000	3,000	1,100
	EQUIPMENT				
A13101	Machinery and Equipment		1,000	3,000	1,100
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POS	TS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	<b>SERVICES</b>	S			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
092101	SECONDARY EDUCATION					
MG6040	Govt High School Shalam Sa	lai				
	2 <u></u>					

0921	092101 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION JCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	041 Govt Girls High S	chool Azee	m Kor				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		7,624,000	5,365,468	7,035,360
A011	TOTAL PAY		<u>12</u>	12	4,560,000	3,247,624	4,058,400
A011-1	TOTAL PAY OF OFFICERS	;	3	3	1,679,000	1,694,720	1,494,310
A01101	Total Basic Pay Of Officer		3	3	1,679,000	1,663,570	1,494,310
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		909,580
A01102	Personal pay					31,150	
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	2	2	2,881,000	1,552,904	2,564,090
A01151	Total Basic Pay Other Staff		9	9	2,881,000	1,552,904	2,564,090
C020	Certificated Teacher	(BPS-15)	2	2	800,000		712,000
P030	Physical Education Teacher	(BPS-15)	1	1	1,022,000		909,580
J013	Junior Clerk	(BPS-11)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	185,000		164,650
S162	Sweeper	(BPS-03)	2	2	300,000		267,000
A012	TOTAL ALLOWANCES				3,064,000	2,117,844	2,976,960
A012-1	TOTAL REGULAR ALLOW	ANCES			3,050,000	2,117,844	2,964,500
A01202	House Rent Allowance				600,000	242,650	534,000
A01203	Conveyance Allowance				550,000	278,560	489,500
A01207	Washing Allowance					3,564	
A01208	Dress Allowance					3,564	
A0120D	Integrated Allowance					5,346	
A01217	Medical Allowance				180,000	185,184	160,200
A0121T	Adhoc Relief Allowance 2013					60,042	
A0122C	Adhoc Relief Allowance - 201	5				40,673	

092101 SECONDARY E	DUCATION				
FUNCTIONAL CUM OBJECT CLAS		ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCH	2019-2020	OSTS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
	FFAIRS AND SERVICE				
	EDUCATION AFFAIRS				
	EDUCATION AFFAIRS	AND SERVIO	CES		
092101 SECONDARY I	EDUCATION				
MG6041 Govt Girls High	n School Azeem Kor				
A0122M Adhoc Relief Allowance 20	016		440,000	218,246	391,600
A0122Y Ad-hoc Relief Allowance 2	2017		440,000	290,210	391,600
A01233 Unattractive Area Allowand	ce		400,000	228,195	356,000
001 Unattractive area allowance			400,000	228,195	356,000
A01238 Charge allowance				891	
A0123G Ad-hoc Relief Allowance-2	018		440,000	290,210	391,600
001				290,210	
A0123P Ad-hoc Relief Allowance 2	2019			270,509	250,000
A012-2 TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		14,000	-	12,460
A01274 Medical Charges			14.000	_	12.460
001 Medical Charges			14,000		12,460
A03 TOTAL OPERATING EX	<b>YPENSES</b>		35,000	19,000	38,500
A033 TOTAL UTILITIES			12,000	2,000	13,200
A03303 Electricity			1,000	1,000	1,100
001 Electricity			1,000	1,000	1,100
A03304 Hot and Cold Weather Cha	arges		11,000	1,000	12,100
003 Hot & Cold Weather Char	ges			1,000	
A038 TOTAL TRAVEL &			3.000	3,000	3,300
TRANSPORTATION			,	,	,
A03805 Travelling Allowance			3,000	3,000	3,300
001 Travelling Allowance			3,000	3,000	3,300
A039 TOTAL GENERAL			20,000	14,000	22,000
A03901 Stationery			2,000	2.000	2. 200
001 Stationery Charges			2,000	2,000	2,200
A03905 Newspapers Periodicals and	l Books		17,000	11,000	18,700
A03970 Others			1,000	1,000	1,100
001 Others			1,000	1,000	1,100
A09 TOTAL PHYSICAL ASSI	ETS		2,000	-	2,200

09210	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	1301	1,000	-	1,100	
A09601 001	Plant and Machinery Plant and Machinary		1,000	_	1,100	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	_	1,100	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,100	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,100	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	1,100 1,100	
Govt C	Govt Girls High School Azeem Kor 7,662,000 5,385,468 7,077,160					

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POS <sup>7</sup> 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MG6	042 Govt High School	l Rahat Kor					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		11,429,000	7,492,464	10,421,810
A011	TOTAL PAY		15	15	8,101,000	4,520,810	7,209,890
A011-1	TOTAL PAY OF OFFICE	RS	6	6	5,420,000	2,380,782	4,823,800
A01101	Total Basic Pay Of Officer		6	6	5,420,000	2,380,782	4,823,800
S039	Senior English Teacher	(BPS-16)	1	1	640,000		569,600
S572	Senior Certified Teacher	(BPS-16)	3	3	3,500,000		3,115,000
S575	Senior Drawing Master	(BPS-16)	1	1	640,000		569,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	640,000		569,600
A011-2	TOTAL PAY OF OTHER STAFF		9	9	2,681,000	2,140,028	2,386,090
A01151	Total Basic Pay Other Staff		9	9	2,681,000	2,140,028	2,386,090
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
L001	Laboratory Assistant	(BPS-07)	1	1	315,000		280,350
B006	Behishti	(BPS-03)	1	1	402,000		357,780
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	246,000		218,940
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				3,328,000	2,971,654	3,211,920
A012-1	TOTAL REGULAR ALLO	WANCES			3,314,000	2,971,654	3,199,460
A01202	House Rent Allowance				554,000	309,530	493,060
A01203	Conveyance Allowance				591,000	374,331	525,990

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	<b>ESTIMATES</b>	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
MG60	O42 Govt High School Rahat Kor					
A01208	Dress Allowance				8,910	
A0120D	Integrated Allowance				1,782	
A01217	Medical Allowance			227,000	245,025	202,030
A0121T	Adhoc Relief Allowance 2013				93,962	
A0122C	Adhoc Relief Allowance - 2015				69,575	
A0122M	Adhoc Relief Allowance 2016			514,000	340,837	457,460
A0122Y	Ad-hoc Relief Allowance 2017			514,000	439,637	457,460
A01233	Unattractive Area Allowance			400,000	199,881	356,000
001	Unattractive area allowance			400,000	199,881	356,000
A0123G	Ad-hoc Relief Allowance-2018			514,000	439,637	457,460
001					439,637	
A0123P	Ad-hoc Relief Allowance 2019				439,637	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		14,000	-	12,460
A01274	Medical Charges			14,000	<u>-</u>	12,460
001	Medical Charges			14,000		12,460
A03	TOTAL OPERATING EXPENSES			35,000	25,000	41,100
A032	TOTAL COMMUNICATIONS				-	5,000
A03202	Telephone and Trunk Call					5,000
A033	TOTAL UTILITIES			12,000	6,000	6,000
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			11,000	5,000	5,000
003	Hot & Cold Weather Charges				5,000	
A038	TOTAL TRAVEL &			3,000	10,000	15,000
	TRANSPORTATION					
A03805	Travelling Allowance			3.000	10,000	15 000
001	Travelling Allowance			3,000	10,000	15,000
A039	TOTAL GENERAL			20,000	9,000	15,100

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE			
MG60	O42 Govt High School Rahat Kor	•			
A03901	Stationery		2,000	2,000	7,000
001	Stationery Charges		2,000	2,000	7,000
A03905	Newspapers Periodicals and Books		17,000	2,000	7,000
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	500,000	
A041	TOTAL PENSION		_	500,000	
A04114	Superannuation Encashment of L.P.R		_	500,000	
001	Superannuation Encashment of L.P.R			500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216	Fin. Assis. to the families of		-	1,500,000	
	G. Serv. who expire				
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE			6,000	16,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A131 TO	2 Govt High School Rahat Kor OTAL MACHINERY AND QUIPMENT		1,000	3,000	8,000
	Iachinery and Equipment Iachinery and Equipment		1,000	3,000 3,000	8,000 8,000
	OTAL FURNITURE AND IXTURE		_	3,000	8,000
A13201 Fu	urniture and Fixture			3,000	8,000
Govt High	h School Rahat Kor		11,467,000	9,523,464	10,481,110

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MG6	043 Govt Girls High	School Shala	ım Salai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,738,000	8,879,500	9,806,930
A011	TOTAL PAY		<u> 16</u>	<u>16</u>	7,294,000	5,351,666	6,491,660
A011-1	TOTAL PAY OF OFFICER	RS	Z	ı	4,599,000	3,362,082	4,093,110
A01101	Total Basic Pay Of Officer		Z	Z	4,599,000	3,362,082	4,093,110
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	3	3	1,971,000		1,754,190
S572	Senior Certified Teacher	(BPS-16)	3	3	1,971,000		1,754,190
A011-2	TOTAL PAY OF OTHER STAFF		2	2	2,695,000	1,989,584	2,398,550
A01151	Total Basic Pay Other Staff		9	9	2,695,000	1,989,584	2,398,550
A047	Arabic Teacher	(BPS-15)	1	1	432,000		384,480
S575	Senior Drawing Master	(BPS-15)	1	1	432,000		384,480
S576	Senior Phycial Education Teacher	(BPS-15)	1	1	432,000		384,480
J013	Junior Clerk	(BPS-11)	1	1	442,000		393,380
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		164,650
M010	Mali	(BPS-03)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	201,000		178,890
S162	Sweeper	(BPS-03)	2	2	370,000		329,300
A012	TOTAL ALLOWANCES				3,444,000	3,527,834	3,315,270
A012-1	TOTAL REGULAR ALLOV	WANCES			3,430,000	3,527,834	3,302,810
A01202	House Rent Allowance				596,000	402,316	530,440
A01203	Conveyance Allowance				592,000	398,752	526,880
A01207 A01208	Washing Allowance Dress Allowance				1,000 2,000	3,564 3,564	1,000 1,780
A01208 A0120D	Integrated Allowance				2,000	5,346	1,700
A01216	Qualification Allowance					29,700	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		<b>CE</b> C		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
MG60	043 Govt Girls High School Shala	am Salai			
A01217	Medical Allowance		198,000	286,249	176,220
A0121T	Adhoc Relief Allowance 2013			116,436	
A0122C	Adhoc Relief Allowance - 2015			79,418	
A0122M	Adhoc Relief Allowance 2016		547,000	406,165	486,830
A0122Y	Ad-hoc Relief Allowance 2017		547,000	535,485	486,830
A01233	Unattractive Area Allowance		400,000	231,660	356,000
001	Unattractive area allowance		400,000	231,660	356,000
A01238	Charge allowance		547 000	1,188	40.6.020
A0123G 001	Ad-hoc Relief Allowance-2018		547,000	535,485	486,830
A0123P	Ad-hoc Relief Allowance 2019			535,485 492,506	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_	-	12,460
A01274	Medical Charges		14 000	_	12.460
001	Medical Charges		14,000		12,460
A03	TOTAL OPERATING EXPENSES		35,000	29,000	38,500
A033	TOTAL UTILITIES		12,000	6,000	13,200
A03303	Electricity		1,000	1,000	1,100
001	Electricity		1,000	1,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,000	12,100
003	Hot & Cold Weather Charges			5,000	
A038	TOTAL TRAVEL &		3,000	6,000	3,300
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	6,000	3,300
001	Travelling Allowance		3,000	6,000	3,300
A039	TOTAL GENERAL		20,000	17,000	22,000
A03901	Stationery		2,000	5,000	2,200
001	Stationery Charges		2,000	5,000	2,200
A03905	Newspapers Periodicals and Books		17,000	7,000	18,700
A03970	Others		1,000	5,000	1,100
001	Others		1,000	5,000	1,100

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09	TOTAL PHYSICAL ASSETS		2,000	_	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	_	1,100
	Plant and Machinery Plant and Machinary		1,000	_	1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	_	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	-	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000_	3,000_	1,100_
	Machinery and Equipment Machinery and Equipment		1,000	3,000 3,000	1,100 1,100
	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	
Govt G	irls High School Shalam Salai		10,776,000	8,914,500	9,848,730

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MG6	044 Govt High School	l Sagai					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,315,000	6,646,535	6,760,460
A011	TOTAL PAY		12	<u>12</u>	4,221,000	4,015,911	3,756,690
A011-1	TOTAL PAY OF OFFICER	RS	5	5	3,057,000	3,043,226	2,720,730
A01101	Total Basic Pay Of Officer		5	5	3,057,000	3,043,226	2,720,730
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	1	1	600,000		534,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,800,000		1,602,000
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,164,000	972,685	1,035,960
A01151	Total Basic Pay Other Staff		2	2	1,164,000	972,685	1,035,960
Q001	Qari	(BPS-12)	1	1	246,000		218,940
L001	Laboratory Assistant	(BPS-07)	1	1	201,000		178,890
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	•	(BPS-03)	1	1	164,000		145,960
N005	Naib Qasid	(BPS-03)	1	1	164,000		145,960
S162	Sweeper	(BPS-03)	2	2	188,000		167,320
A012	TOTAL ALLOWANCES	(BFS-03)	L	L	3.094.000	2.630.624	3.003.770
A012-1	TOTAL REGULAR ALLOV	WANCES			3.080.000	2.629.424	2.991.310
A01202	House Rent Allowance				, ,	200 222	, ,
A01202 A01203	Conveyance Allowance				548,000 532,000	300,223 293,036	487,720 473,480
A01207	Washing Allowance				1,000	7,722	1,000
A01208	Dress Allowance				2,000	7,722	1,780
A0120D	Integrated Allowance				2,000	•	1,780
A01217	Medical Allowance				205,000	225,447	182,450
A0121T	Adhoc Relief Allowance 2013	3				84,205	
A0122C	Adhoc Relief Allowance - 20	)15				57,491	
A0122M					480,000	299,175	427,200
A0122Y	Ad-hoc Relief Allowance 201	17			480,000	383,359	427,200

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MG60	O44 Govt High School Sagai				
A01233	Unattractive Area Allowance		350,000	263,736	311,500
001	Unattractive area allowance		350,000	263,736	311,500
A01238	Charge allowance			2,772	
A0123G	Ad-hoc Relief Allowance-2018		480,000	383,359	427,200
001				383,359	
A0123P	Ad-hoc Relief Allowance 2019			321,177	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	1,200	12,460
A01274	Medical Charges		14 000	1 200	12.460_
001	Medical Charges		14,000	1,200	12,460
A03	TOTAL OPERATING EXPENSES		35,000	39,000	38,500
A033	TOTAL UTILITIES		12,000	15,500	13,200
A03303	Electricity		1 000	10 000	1 100_
001	Electricity		1,000	10,000	1,100
A03304	Hot and Cold Weather Charges		11,000	5,500	12,100
003	Hot & Cold Weather Charges			5,500	
4.020	TOTAL TRANSPIRE		2 000	5.000	2 200
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	5,000_	3,300
A03805	Travelling Allowance		3.000	5.000	3.300_
001	Travelling Allowance		3,000	5,000	3,300
A039	TOTAL GENERAL		20,000	18,500	22,000
1.02001	St. C		2 000	5 000	2 200
A03901	Stationery Charges		2,000	5,000	2,200
001	Stationery Charges Newspapers Periodicals and Rooks		2,000	5,000	2,200
A03905 A03970	Newspapers Periodicals and Books		17,000	8,500 5,000	18,700
A03970 001	Others Others		1,000	5,000	1,100
001	Outers		1,000	3,000	1,100
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	929,170	
A041	TOTAL PENSION		<u>-</u>	929,170	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	044 Govt High School Sagai				
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	929,170 929,170	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		_	1,500,000	
001	Fin: Asstt:			1,500,000	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601 001	Plant and Machinery Plant and Machinary		1,000	-	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	-	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	1,100
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	3,000 3,000	1,100 1,100
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	) SERVICE	ES			
092	SECONDARY EDUCATION	<b>AFFAIRS</b>	CES			
0921	SECONDARY EDUCATION	<b>AFFAIRS</b>	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MG6044	Govt High School Sagai					

0921	01 SECONDARY EDU	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			ND SERVI		Rs	Rs
MG6	045 Govt Girls High S	School Ima	ıdadullah				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		7,455,000	4,987,780	6,885,060
A011	TOTAL PAY		11	11	3,793,000	2,660,581	3,375,770
A011-1	TOTAL PAY OF OFFICER	s	3	3	1,757,000	1,072,463	1,563,730
A01101	Total Basic Pay Of Officer		3	3	1,757,000	1,072,463	1,563,730
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S572	Senior Certified Teacher	(BPS-16)	2	2	1,100,000		979,000
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	2,036,000	1,588,118	1,812,040
A01151	Total Basic Pay Other Staff		8	8	2,036,000	1,588,118	1,812,040
C020	Certificated Teacher	(BPS-15)	1	1	442,000		393,380
D106	Drawing Master	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	2	2	400,000		356,000
A012	TOTAL ALLOWANCES	(Bi 5 03)	2	2	3.662.000	2.327.199	3,509,290
A012-1	TOTAL REGULAR ALLOW	VANCES			3,151,000	2,327,199	3,054,500
A01202	House Rent Allowance				600,000	227,736	534,000
A01203	Conveyance Allowance				550,000	322,388	489,500
A01207	Washing Allowance				1,000	7,128	1,000
A01208	Dress Allowance				166,000	7,128	147,740
A0120D	Integrated Allowance					5,346	
A01217	Medical Allowance				334,000	176,497	297,260
A0121T	Adhoc Relief Allowance 2013					55,396	
A0122C	Adhoc Relief Allowance - 201				400,000	36,151	256 000
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017				400,000	187,558 260,772	356,000 356,000
AU122 I	Au-not Renei Anowance 201	•			400,000	400,774	330,000

FUNCTIONAL CLM OBJECT CLASSIFICATION   NUMBER OF POSTS   STIMATES   STIMATES   STIMATES   2019-2020	0921	01 SECONDARY EDUCATION				
Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Description   Proceed   Process	AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
Description Affairs And Services   Description Af			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
SECONDARY EDUCATION AFFAIRS AND SERVICES   10921   SECONDARY EDUCATION AFFAIRS AND SERVICES   1092101   SECONDARY EDUCATION   SECONDARY   SECONDARY EDUCATION   SECONDARY   SECO				Rs	Rs	Rs
Deg21   SECONDARY EDUCATION AFFAIRS AND SERVICES				rana		
MG6045   Govt Girls High School Imadadullah						
MG6045   Govt Girls High School Imadadullah   Comment   Comment			AFFAIRS AND SERVI	ICES		
A01233 Unattractive Area Allowance 700,000 542,833 623,000   001 Unattractive area allowance 700,000 542,833 623,000   A0123G Ad-hoc Relief Allowance-2018	07210	SECONDARI EDUCATION				
Oil Unattractive area allowance   700,000   542,833   623,000   A0123G   Ad-hoc Relief Allowance-2018   260,772   260,772   260,772   260,772   270,000   273,494   250,000   A0123P   Ad-hoc Relief Allowance 2019   237,494   250,000   A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   511,000   A54,790   A64,790   A6	MG6	045 Govt Girls High School Ima	dadullah			
A0123G   Ad-hoc Relief Allowance 2018   260,772   260,772   260,772   260,772   260,772   260,772   260,772   237,494   250,000   237,494   250,000   2454,790   250,000   2454,790   250,000   260,000   260,000   260,000   260,000   260,000   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   260,000   27,500   27,	A01233	Unattractive Area Allowance		700,000	542,833	623,000
A0123P   Ad-hoc Relief Allowance 2019   260,7772   237,494   250,000     A0122P   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   511,000	001	Unattractive area allowance		700,000	542,833	623,000
A0123P       Ad-hoc Relief Allowance 2019       237,494       250,000         A012-2       TOTAL OTHER ALLOWANCES(EXCLUDING TA)       511,000       454,790         A01274       Medical Charges       511,000       454,790         001       Medical Charges       511,000       36,000       27,500         A03       TOTAL OPERATING EXPENSES       25,000       36,000       5,500         A0330       Electricity       3,000       3,000       3,300         A03304       Hot and Cold Weather Charges       2,000       3,000       2,200         A03805       Total TRAYEL & TRANSPORTATION       17,000       17,000       18,700         A03805       Travelling Allowance       17,000       17,000       18,700         A0390       Total General       3,000       3,300       3,300         A0390       Total General       1,000       5,000       1,100         A0390       Stationery       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03907       Others       1,000       5,000       1,100         A03900       Total PHYSICAL ASSETS       2,000       2,200    <		Ad-hoc Relief Allowance-2018		<del>-</del>	· · · · · · · · · · · · · · · · · · ·	
A012-2   TOTAL OTHER ALLOWANCES(EXCLUDING TA)   S11,000   454,790     A01274   Medical Charges   S11,000   454,790     A03   TOTAL OPERATING EXPENSES   25,000   36,000   27,500     A033   TOTAL UTILITIES   S,000   6,000   5,500     A03303   Electricity   3,000   3,000   3,300   3,300     A03304   Hot and Cold Weather Charges   2,000   3,000   2,200     Hot & Cold Weather Charges   3,000   3,000   3,000     Hot & Cold Weather Charges   3,000   3,000   1,000     A03805   Travelling Allowance   17,000   17,000   18,700     A03805   Travelling Allowance   17,000   17,000   18,700     A0390   TOTAL GENERAL   3,000   3,000   3,000     A0390   Stationery   1,000   5,000   1,100     A0390   Newspapers Periodicals and Books   1,000   5,000   1,100     A0390   Others   1,000   5,000   1,100     A0390   TOTAL PHYSICAL ASSETS   2,000   5,000   1,100     A099   TOTAL PHYSICAL ASSETS   2,000   5,000   1,100     A090   TOTAL PHYSICAL ASSETS   2,000   2,200     A091   TOTAL PHYSICAL ASSETS   2,000   2,200     A090   TOTAL PHYSICAL ASSETS   2,000   2,000   2,000     A090						
A01274   Medical Charges   511.000   454.790     A03   TOTAL OPERATING EXPENSES   25,000   36,000   27,500     A033   TOTAL UTILITIES   5,000   6,000   5,500     A03303   Electricity   3,000   3,000   3,300     A03304   Hot and Cold Weather Charges   2,000   3,000   2,200     A038   TOTAL TRAVEL & 17,000   17,000   18,700     A038   TOTAL TRAVEL & 17,000   17,000   18,700     A03805   Travelling Allowance   17,000   17,000   18,700     A0390   TOTAL GENERAL   3,000   3,000   3,300     A0390   Stationery   1,000   17,000   18,700     A0390   Stationery Charges   1,000   5,000   1,100     A0390   Newspapers Periodicals and Books   1,000   3,000   1,100     A0390   Others   1,000   5,000   1,100     A0390   TOTAL PHYSICAL ASSETS   2,000   5,000   1,100     A090   TOTAL PHYSICAL ASSETS   2,000   2,200     A090   TOTAL PHYSICAL ASSETS   2,000   2,200     A030   TOTAL PHYSICAL ASSETS   2,000   2,000     A030	A0123P	Ad-hoc Relief Allowance 2019			237,494	250,000
001         Medical Charges         511,000         454,790           A03         TOTAL OPERATING EXPENSES         25,000         36,000         27,500           A033         TOTAL UTILITIES         5,000         6,000         5,500           A03303         Electricity         3,000         3,000         3,300           A03404         Hot and Cold Weather Charges         2,000         3,000         2,200           A038 TOTAL TRAVEL & TRANSPORTATION         17,000         17,000         18,700           A03805 Travelling Allowance         17,000         17,000         18,700           A0390 ToTAL GENERAL         3,000         13,000         3,300           A0390 Stationery         1,000         5,000         1,100           A03970 Others         1,000         5,000         1,100           A03970 Others         1,000         5,000         1,100           A099 TOTAL PHYSICAL ASSETS         2,000         2,200	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	511,000_	-	454,790
001         Medical Charges         511,000         454,790           A03         TOTAL OPERATING EXPENSES         25,000         36,000         27,500           A033         TOTAL UTILITIES         5,000         6,000         5,500           A03303         Electricity         3,000         3,000         3,300           A03404         Hot and Cold Weather Charges         2,000         3,000         2,200           A038 TOTAL TRAVEL & TRANSPORTATION         17,000         17,000         18,700           A03805 Travelling Allowance         17,000         17,000         18,700           A0390 ToTAL GENERAL         3,000         13,000         3,300           A0390 Stationery         1,000         5,000         1,100           A03970 Others         1,000         5,000         1,100           A03970 Others         1,000         5,000         1,100           A099 TOTAL PHYSICAL ASSETS         2,000         2,200	A01274	Medical Charges		511.000_	_	454.790
A033         TOTAL UTILITIES         5,000         6,000         5,500           A03303         Electricity         3,000         3,000         3,300           A03304         Hot and Cold Weather Charges         2,000         3,000         2,200           Mo3 8         TOTAL TRAVEL & TRANSPORTATION         17,000         17,000         18,700           A03805         Travelling Allowance         17,000         17,000         18,700           A039         TOTAL GENERAL         3,000         13,000         3,300           A03901         Stationery         1,000         5,000         1,100           A03905         Newspapers Periodicals and Books         1,000         5,000         1,100           A03907         Others         1,000         5,000         1,100           A03907         Others         1,000         5,000         1,100           A09         TOTAL PHYSICAL ASSETS         2,000         2,200		_		511,000		454,790
A03303   Electricity   3,000   3,000   3,300   3,300   3,300   3,300   3,300   3,300   3,300   3,300   3,300   3,000   3,000   2,200   3,000   2,200   3,000   2,200   3,000   2,200   3,000   2,200   3,000   2,200   3,000   2,200   3,000   3,000   2,200   3,000	A03	TOTAL OPERATING EXPENSES		25,000	36,000	27,500
001       Electricity       3,000       3,000       3,000       2,200         A03304       Hot and Cold Weather Charges       3,000       2,200         003       Hot & Cold Weather Charges       3,000       17,000       18,700         A038       TOTAL TRAVEL & TRANSPORTATION       17,000       17,000       18,700         A03805       Travelling Allowance       17,000       17,000       18,700         001       Travelling Allowance       17,000       17,000       18,700         A039       TOTAL GENERAL       3,000       13,000       3,300         A03901       Stationery       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03907       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A033	TOTAL UTILITIES		5,000	6,000	5,500
001       Electricity       3,000       3,000       3,000       2,200         A03304       Hot and Cold Weather Charges       3,000       2,200         003       Hot & Cold Weather Charges       3,000       17,000       18,700         A038       TOTAL TRAVEL & TRANSPORTATION       17,000       17,000       18,700         A03805       Travelling Allowance       17,000       17,000       18,700         001       Travelling Allowance       17,000       17,000       18,700         A039       TOTAL GENERAL       3,000       13,000       3,300         A03901       Stationery       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03907       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A03303	Electricity		3,000	3,000	3,300
003       Hot & Cold Weather Charges       3,000         A038       TOTAL TRAVEL & 17,000       17,000       18,700         TRANSPORTATION       17,000       17,000       18,700         A03805       Travelling Allowance       17,000       17,000       18,700         A039       TOTAL GENERAL       3,000       13,000       3,300         A03901       Stationery       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03970       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	001			3,000	3,000	3,300
A038       TOTAL TRAVEL & TRANSPORTATION       17,000       17,000       18,700         A03805       Travelling Allowance       17,000       17,000       18,700         A039       Total General       17,000       13,000       3,300         A03901       Stationery       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       5,000       1,100         A03906       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         A03970       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A03304	Hot and Cold Weather Charges		2,000	3,000	2,200
TRANSPORTATION           A03805         Travelling Allowance         17,000         17,000         18,700           001         Travelling Allowance         17,000         17,000         18,700           A039         TOTAL GENERAL         3,000         13,000         3,300           A03901         Stationery         1,000         5,000         1,100           001         Stationery Charges         1,000         5,000         1,100           A03905         Newspapers Periodicals and Books         1,000         3,000         1,100           A03970         Others         1,000         5,000         1,100           001         Others         1,000         5,000         1,100           A09         TOTAL PHYSICAL ASSETS         2,000         2,200	003	Hot & Cold Weather Charges			3,000	
A03805       Travelling Allowance       17,000       12,000       18,700         001       Travelling Allowance       17,000       17,000       18,700         A039       TOTAL GENERAL       3,000       13,000       3,300         A03901       Stationery       5,000       1,100         001       Stationery Charges       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         001       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A038			17,000	17,000	18,700
001 Travelling Allowance       17,000       17,000       18,700         A039 TOTAL GENERAL       3,000       13,000       3,300         A03901 Stationery       1,000       5,000       1,100         001 Stationery Charges       1,000       5,000       1,100         A03905 Newspapers Periodicals and Books       1,000       3,000       1,100         A03970 Others       1,000       5,000       1,100         001 Others       1,000       5,000       1,100         A09 TOTAL PHYSICAL ASSETS       2,000       2,200		TRANSPORTATION				
A039       TOTAL GENERAL       3,000       13,000       3,300         A03901       Stationery       1,000       5,000       1,100         001       Stationery Charges       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         001       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A03805	Travelling Allowance		17,000	17,000	18,700
A03901       Stationery       1,000       5,000       1,100         001       Stationery Charges       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         001       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	001	Travelling Allowance		17,000	17,000	18,700
001       Stationery Charges       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         001       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A039	TOTAL GENERAL		3,000	13,000	3,300
001       Stationery Charges       1,000       5,000       1,100         A03905       Newspapers Periodicals and Books       1,000       3,000       1,100         A03970       Others       1,000       5,000       1,100         001       Others       1,000       5,000       1,100         A09       TOTAL PHYSICAL ASSETS       2,000       2,200	A03901	Stationery		1,000	5,000	1,100
A03970 Others         1,000         5,000         1,100           001 Others         1,000         5,000         1,100           A09 TOTAL PHYSICAL ASSETS         2,000         2,200	001	Stationery Charges		1,000	5,000	1,100
001 Others       1,000       5,000       1,100         A09 TOTAL PHYSICAL ASSETS       2,000       2,200	A03905	Newspapers Periodicals and Books		1,000		
A09 TOTAL PHYSICAL ASSETS 2,000 2,200					*	· · · · · · · · · · · · · · · · · · ·
	001	Others		1,000	5,000	1,100
A096 TOTAL PURCHASE OF PLANT & 1,000 1,100	A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
MACHINERY	A096			1,000	-	1,100

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09601 001	Plant and Machinery Plant and Machinary		1,000 1,000	_	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	_	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	_	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	11,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	6,000_	1,100_
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	6,000 6,000	1,100 1,100
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	
Govt G	Sirls High School Imadadullah		7,483,000	5,034,780	6,915,860

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	<b>AFFAIRS</b>	AND SERVI		Rs	Rs
MG6	046 Govt Girls High	School Ato	Khel				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		6,591,000	6,498,824	6,116,100
A011	TOTAL PAY		13	13	4,244,000	3,411,648	3,777,160
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,906,000	1,580,962	1,696,340
A01101	Total Basic Pay Of Officer		<u>5</u>	5	1,906,000	1,580,962	1,696,340
S039	Senior English Teacher	(BPS-16)	2	2	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	1	1	442,000		393,380
S575	Senior Drawing Master	(BPS-16)	1	1	442,000		393,380
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,338,000	1,830,686	2,080,820
A01151	Total Basic Pay Other Staff		8	8	2,338,000	1,830,686	2,080,820
A047	Arabic Teacher	(BPS-15)	1	1	1,022,000		909,580
T023	Theology Teacher	(BPS-15)	1	1	188,000		167,320
J013	Junior Clerk	(BPS-11)	1	1	188,000		167,320
L001	Laboratory Assistant	(BPS-07)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				2,347,000	3,087,176	2,338,940
A012-1	TOTAL REGULAR ALLO	WANCES			2,344,000	3,087,176	2,336,270
A01202	House Rent Allowance				443,000	297,590	394,270
A01203	Conveyance Allowance				459,000	525,224	408,510
A01207	Washing Allowance					7,128	
A01208 A01217	Dress Allowance Medical Allowance				188,000	7,128 217,146	167,320
	- · · · · · · · · · · · · · · · · · · ·				,	.,	,

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MG60	O46 Govt Girls High School Ato	Khel			
A0121T	Adhoc Relief Allowance 2013			63,649	
A0122C	Adhoc Relief Allowance - 2015			48,900	
A0122M	Adhoc Relief Allowance 2016		413,000	246,109	367,570
A0122Y	Ad-hoc Relief Allowance 2017		413,000	321,697	367,570
A01233	Unattractive Area Allowance		14,000	669,230	12,460
001	Unattractive area allowance		14,000	669,230	12,460
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		413,000	328,475	367,570
001				328,475	
A0123P	Ad-hoc Relief Allowance 2019			354,900	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	-	2,670
A01274	Medical Charges		3,000	_	2,670
001	Medical Charges		3,000		2,670
A03	TOTAL OPERATING EXPENSES		55,000_	53,000	60,500
A033	TOTAL UTILITIES		19,000	12,000	20,900
A03303	Electricity		2,000	2,000	2,200
001	Electricity		2,000	2,000	2,200
A03304	Hot and Cold Weather Charges		17,000	10,000	18,700
003	Hot & Cold Weather Charges			10,000	
A038	TOTAL TRAVEL &		20,000	20,000	22,000
	TRANSPORTATION				
A03805	Travelling Allowance		20,000	20,000	22,000
001	Travelling Allowance		20,000	20,000	22,000
A039	TOTAL GENERAL		16,000	21,000	17,600
A03901	Stationery		5,000	5,000	5,500
001	Stationery Charges		5,000	5,000	5,500
4.02005	Newspapers Periodicals and Books		10,000	10,000	11,000
A03905	* *				
A03905 A03970	Others		1,000	6,000	1,100

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	46 Govt Girls High School Ato	Khel			
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	<u>-</u>	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	<u>-</u>	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	10,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,100
A13101	Machinery and Equipment		1,000	5,000	1,100
001	Machinery and Equipment		1,000	5,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	
Govt G	Firls High School Ato Khel		6,649,000	6,561,824	6,179,900

0921	01 SECONDARY EDU	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E		STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION A UCATION A	AFFAIRS .	AND SERVI		Rs	Rs
MG60	047 Govt Girls High S	School Ilam	Kor				
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	SES.		5,315,000	7,522,526	4,980,350
A011	TOTAL PAY		10	<u>10</u>	4,212,000	4,633,526	3,748,680
A011-1	TOTAL PAY OF OFFICERS	S	2	2	1,157,000	2,787,454	1,029,730
A01101	Total Basic Pay Of Officer		2	2	1,157,000	2,773,792	1,029,730
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	1	1	500,000		445,000
A01102	Personal pay					13,662	
A011-2	TOTAL PAY OF OTHER S	TAFF	8	8	3,055,000	1,846,072	2,718,950
A01151	Total Basic Pay Other Staff		8	8	3,055,000	1,846,072	2,718,950
A047	Arabic Teacher	(BPS-15)	1	1	500,000		445,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		890,000
D106	Drawing Master	(BPS-15)	1	1	500,000		445,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		445,000
B006	Behishti	(BPS-03)	1	1	185,000		164,650
M010	Mali	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	185,000		164,650
A012	TOTAL ALLOWANCES				1,103,000	2,889,000	1,231,670
A012-1	TOTAL REGULAR ALLOW	ANCES			1,100,000	2,889,000	1,229,000
A01202	House Rent Allowance					341,247	
A01203	Conveyance Allowance					318,182	
A01207	Washing Allowance					1,782	
A01208	Dress Allowance					1,782	
A01217	Medical Allowance					222,702	
A0121T	Adhoc Relief Allowance 2013					94,294	
A0122C	Adhoc Relief Allowance - 201	.5				63,804	<b>2</b> am
A0122M	Adhoc Relief Allowance 2016				300,000	338,348	267,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6047	Govt Girls High School Ilan	n Kor			
A01233 Unatt	oc Relief Allowance 2017 tractive Area Allowance tractive area allowance		300,000 200,000 200,000	461,974 199,980 199,980	267,000 178,000 178,000
A0123G Ad-h	ge allowance oc Relief Allowance-2018 oc Relief Allowance 2019		300,000	1,109 <u>461,974</u> 461,974 381,822	267,000 250,000
A012-2 TOT	AL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	-	2,670
	cal Charges		3,000	-	2,670 2,670
A03 TOT	AL OPERATING EXPENSES		55,000	25,000	60,500
A033 TOT	AL UTILITIES		19,000	10,000	20,900
A03303 Elect 001 Elect A03304 Hot	-		2,000 2,000 17,000	10,000	2,200 2,200 18,700
	AL TRAVEL & NSPORTATION		20,000	5,000	22,000
	elling Allowance		20,000	5,000 5,000	22,000 22,000
A039 TOT	AL GENERAL		16,000	10,000	17,600
	onery Charges spapers Periodicals and Books		5,000 5,000 10,000 1,000 1,000	5,000 5,000 5,000 5,000	5,500 5,500 11,000 1,100 1,100
	AL PHYSICAL ASSETS		2,000	3,000	2,200

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MG60	047 Govt Girls High School Ilan	ı Kor			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	<del>-</del>	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	_	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	6,000	1,100
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	1,100
A13101	Machinery and Equipment		1,000	3,000	1,100
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	
A13201	Furniture and Fixture			3,000	
Govt G	Girls High School Ilam Kor		5,373,000	7,553,526	5,044,150

0921	01 SECONDARY EI	OUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	048 Govt Girls High	School Navi	Killi				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,768,000	7,640,527	5,383,520
A011	TOTAL PAY		11	11	4,106,000	4,475,405	3,654,340
A011-1	TOTAL PAY OF OFFICE	RS	2	2	1,157,000	1,685,425	1,029,730
A01101	Total Basic Pay Of Officer		2	2	1,157,000	1,628,500	1,029,730
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	1	1	500,000		445,000
A01102	Personal pay					56,925	
A011-2	TOTAL PAY OF OTHER	STAFF	2	9	2,949,000	2,789,980	2,624,610
A01151	Total Basic Pay Other Staff		9	9	2,949,000	2,789,980	2,624,610
A047	Arabic Teacher	(BPS-15)	1	1	432,000		384,480
C020	Certificated Teacher	(BPS-15)	2	2	800,000		712,000
D106	Drawing Master	(BPS-15)	2	2	800,000		712,000
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		384,480
M010	Mali	(BPS-03)	1	1	185,000		164,650
N005	Naib Qasid	(BPS-03)	1	1	150,000		133,500
S162	Sweeper	(BPS-03)	1	1	150,000		133,500
A012	TOTAL ALLOWANCES				1,662,000	3,165,122	1,729,180
A012-1	TOTAL REGULAR ALLO	WANCES			1,662,000	3,165,122	1,729,180
A01202	House Rent Allowance					353,024	
A01203	Conveyance Allowance					335,150	
A01207	Washing Allowance					1,782	
A01208	Dress Allowance					1,782	
A0120D	Integrated Allowance					10,692	
A01217	Medical Allowance					236,091	
A0121T	Adhoc Relief Allowance 201					95,408	
A0122C	Adhoc Relief Allowance - 2	015				69,427	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	048 Govt Girls High School Navi	Killi			
A0122M A0122Y A01233	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		454,000 454,000 454,000	363,700 486,856 282,150	404,060 404,060 404,060
001 A01238 A0123G 001	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		454,000 300,000	282,150 1,188 <u>486,856</u> 486,856	404,060 267,000
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			438,640 2,376	250,000
A03	TOTAL OPERATING EXPENSES		-	16,000	16,000
A033	TOTAL UTILITIES		-	1,000	1,000
A03303 001	Electricity Electricity		-	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	5,000	5,000
A03805 001	Travelling Allowance Travelling Allowance		-	5,000 5,000	5,000
A039	TOTAL GENERAL		_	10,000	10,000
A03901 001 A03970	Stationery Stationery Charges Others		-	5,000 5,000 5,000	5,000
001	Others			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	6,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	3,000	3,000
A13101 001	Machinery and Equipment Machinery and Equipment		-	3,000	3,000

09210	O1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG60		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	TOTAL FURNITURE AND FIXTURE		-	3,000	3,000
A13201	Furniture and Fixture			3,000	3,000
Govt G	irls High School Navi Killi		5,768,000	7,662,527	5,405,520

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS		NUMB		BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	EME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AS SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
MG60	049 Govt Girls High	School Umat	Khan				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		5,383,000	3,776,247	5,040,870
A011	TOTAL PAY		10	10	3,459,000	2,124,560	3,078,510
A011-1	TOTAL PAY OF OFFICE	ERS	6	6	2,707,000	550,836	2,409,230
A01101	Total Basic Pay Of Officer		6	<u>6</u>	2,707,000	550,836	2,409,230
S039	Senior English Teacher	(BPS-16)	1	1	511,000		454,790
A047	Arabic Teacher	(BPS-15)	1	1	432,000		384,480
C020	Certificated Teacher	(BPS-15)	2	2	900,000		801,000
D106	Drawing Master	(BPS-15)	1	1	432,000		384,480
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		384,480
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	752,000	1,573,724	669,280
A01151	Total Basic Pay Other Staff	•	4	4	752,000	1,573,724	669,280
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				1,924,000	1,651,687	1,962,360
A012-1	TOTAL REGULAR ALLO	OWANCES			1,924,000	1,651,687	1,962,360
A01202	House Rent Allowance				361,000	206,942	321,290
A01203	Conveyance Allowance				364,000	171,084	323,960
A01207	Washing Allowance				•	3,267	•
A01208	Dress Allowance					4,752	
A0120D	Integrated Allowance					5,346	
A01217	Medical Allowance					157,039	
A0121T	Adhoc Relief Allowance 20	13				42,922	
A01229	Special compensatory allowa					144,674	
A0122C	Adhoc Relief Allowance - 2	2015				28,191	

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MG60	049 Govt Girls High School Uma	t Khan			
A0122M	Adhoc Relief Allowance 2016		333,000	153,303	296,370
A0122Y	Ad-hoc Relief Allowance 2017		333,000	210,244	296,370
A01233	Unattractive Area Allowance		200,000	102,960	178,000
001	Unattractive area allowance		200,000	102,960	178,000
A01238	Charge allowance			475	
A0123G	Ad-hoc Relief Allowance-2018		333,000	210,244	296,370
001				210,244	
A0123P	Ad-hoc Relief Allowance 2019			210,244	250,000
A03	TOTAL OPERATING EXPENSES		<del>-</del>	16,000	16,000
A033	TOTAL UTILITIES		_	1,000	1,000
A03303	Electricity		_	1,000	1,000
001	Electricity			1,000	
A038	TOTAL TRAVEL &		<u>-</u>	5,000	5,000
	TRANSPORTATION				
A03805	Travelling Allowance		_	5,000	5,000
001	Travelling Allowance			5,000	
A039	TOTAL GENERAL		_	10,000	10,000
A03901	Stationery		_	5,000	5,000
001	Stationery Charges			5,000	
A03970	Others		=	5,000	5,000
001	Others			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>-</u>	6,000	6,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	3,000	3,000
A13101	Machinery and Equipment		-	3,000	3,000
001	Machinery and Equipment			3,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6049	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt Girls High School Uma	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
	TAL FURNITURE AND TURE		-	3,000	3,000
A13201 Furn	iture and Fixture			3,000	3,000
Govt Girls	High School Umat Khan		5,383,000	3,798,247	5,062,870

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	050 Govt High School	Akhunzadg	gan				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,966,000	8,685,598	9,169,740
A011	TOTAL PAY		21	21	7,132,000	5,231,160	6,347,480
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	13	5,280,000	2,993,522	4,699,200
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	5,280,000	2,993,522	4,699,200
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S579	Secondary School Teacher	(BPS-17)	1	1	657,000		584,730
C082	Computer Operator	(BPS-16)	1	1	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		909,580
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
S579	Secondary School Teacher	(BPS-16)	3	3	511,000		454,790
A047	Arabic Teacher	(BPS-15)	1	1	450,000		400,500
D106	Drawing Master	(BPS-15)	2	2	511,000		454,790
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		400,500
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,852,000	2,237,638	1,648,280
A01151	Total Basic Pay Other Staff		8	8	1,852,000	2,237,638	1,648,280
C020	Certificated Teacher	(BPS-15)	1	1	442,000		393,380
Q001	Qari	(BPS-12)	2	2	339,000		301,710
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		249,200
B006	Behishti	(BPS-04)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-04)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	201,000		178,890
A012	TOTAL ALLOWANCES				2,834,000	3,454,438	2,822,260
A012-1	TOTAL REGULAR ALLOW	VANCES			2,834,000	3,454,438	2,772,260

09210	1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	KS	KS
MG60	50 Govt High School Akhunzadg	gan			
A01202	House Rent Allowance		560,000	392,750	498,400
A01203	Conveyance Allowance		558,000	355,261	496,620
A01207	Washing Allowance			1,782	
	Dress Allowance			3,564	
	Integrated Allowance		100.000	4,455	160 200
A01217	Medical Allowance		180,000	274,571	160,200
A0121T	Adhoc Relief Allowance 2013			110,894	
A0122C	Adhoc Relief Allowance - 2015		512 000	71,536	455 600
	Adhoc Relief Allowance 2016		512,000	380,529	455,680
A0122Y	Ad-hoc Relief Allowance 2017		512,000	522,443	455,680
A01233	Unattractive Area Allowance		_	242,550	
001	Unattractive area allowance			242,550	
A01238	Charge allowance			1,188	
A0123G	Ad-hoc Relief Allowance-2018		512,000	522,443	455,680
001				522,443	
A0123P	Ad-hoc Relief Allowance 2019			461,077	250,000
A01253	Science Teaching Allowance			7,425	
A01270	Other			101,970	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	50,000
A01274	Medical Charges				50,000
A03	TOTAL OPERATING EXPENSES		-	23,000	152,000
A032	TOTAL COMMUNICATIONS			-	1,000
A03202	Telephone and Trunk Call				1,000
A033	TOTAL UTILITIES		-	5,000	16,000
A03303	Electricity		_	5,000	1,000
001	Electricity			5,000	
A03304	Hot and Cold Weather Charges				15,000
A038	TOTAL TRAVEL &			10.000	75,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	050 Govt High School Akhunzadg	gan			
A03805 001	Travelling Allowance Travelling Allowance		-	10,000 10,000	75,000
A039	TOTAL GENERAL		-	8,000	60,000
A03901 001	Stationery Stationery Charges		-	3,000	20,000
A03905 A03970 001	Newspapers Periodicals and Books Others		-	5,000 5,000	10,000 30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	577,000	
A041	TOTAL PENSION		-	577,000	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	577,000 577,000	
A09	TOTAL PHYSICAL ASSETS		-	10,000	100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	10,000	50,000
A09601 001	Plant and Machinery Plant and Machinary		-	10,000 10,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	50,000
A09701	Furniture and Fixtures				50,000
A13	TOTAL REPAIRS AND MAINTENANCE			-	55,000
A131	TOTAL MACHINERY AND			_	50,000

A13101 Machinery and Equipment

50,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6050	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt High School Akhunzada	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
	TAL FURNITURE AND				-	5,000
A13201 Furn	niture and Fixture					5,000
Govt High	School Akhunzadgan			9,966,000	9,295,598	9,476,740

	NAL CUM OBJECT CLASS			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
						2017-2020	
09 092 0921 09210	EDUCATION AND SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG6	051 Govt High School	ol Babi Khel					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		7,615,000	7,082,477	7,027,350
A011	TOTAL PAY		<u>13</u>	<u>13</u>	4,827,000	4,251,396	4,296,030
A011-1	TOTAL PAY OF OFFICE	RS	3	3	1,679,000	2,277,742	1,494,310
A01101	Total Basic Pay Of Officer		3	3	1,679,000	2,248,141	1,494,310
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	2	2	1,022,000		909,580
A01102	Personal pay					29,601	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	10	3,148,000	1,973,654	2,801,720
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	3,148,000	1,973,654	2,801,720
A047	Arabic Teacher	(BPS-15)	1	1	432,000		384,480
C020	Certificated Teacher	(BPS-15)	2	2	900,000		801,000
D106	Drawing Master	(BPS-15)	1	1	432,000		384,480
P030	Physical Education Teacher	(BPS-15)	1	1	432,000		384,480
Q001	Qari	(BPS-12)	1	1	200,000		178,000
B006	Behishti	(BPS-03)	1	1	188,000		167,320
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				2,788,000	2,831,081	2,731,320
A012-1	TOTAL REGULAR ALLO	WANCES			2,788,000	2,831,081	2,731,320
A01202	House Rent Allowance				489,000	342,658	435,210
A01203	Conveyance Allowance				444,000	325,932	395,160
A01207 A01208	Washing Allowance Dress Allowance					5,346 5,346	

PUNCTIONAL CUM OBJECT CLASSIFICATION   NUMBER OF PONTS   ESTIMATES   ESTIMATES   ESTIMATES   2019-2019   2019-20	0921	01 SECONDARY EDUCATION				
December   December			POSTS	ESTIMATES	<b>ESTIMATES</b>	<b>ESTIMATES</b>
SECONDARY EDUCATION AFFAIRS AND SERVICES				Rs	Rs	Rs
A01217 Medical Allowance 2013 89,841 A01227 Adhoc Relief Allowance 2015 99,247 A0122M Adhoc Relief Allowance 2016 451,000 323,365 401,390 A0122Y Adhoc Relief Allowance 2016 451,000 424,912 401,390 A0123Y Adhoc Relief Allowance 2017 451,000 424,912 401,390 A0123Y Adhoc Relief Allowance 2017 451,000 424,912 401,390 A0123Y Adhoc Relief Allowance 2018 300,000 185,526 267,000 A0123S Charge allowance 1,901 A0123G Adhoc Relief Allowance-2018 451,000 424,912 401,390 A0123S Charge allowance 2019 378,062 250,000 A0123S Cience Teaching Allowance 2019 378,062 250,000 A0123S TOTAL UTILITIES 16,000 16,000 A033 TOTAL UTILITIES 1,000 1,000 A033 TOTAL UTILITIES 1,000 1,000 A033 TOTAL UTILITIES 5,000 5,000 A039 TOTAL TRAVEL & 5,000 5,000 A039 TOTAL TRAVEL & 5,000 5,000 A039 TOTAL GENERAL 10,000 1,000 A0390 Travelling Allowance 5,000 5,000 A0390 Travelling Allowance 5,000 5,000 A0390 TOTAL GENERAL 10,000 5,000 A0390 TOTAL GENERAL 450,000 A0401 TOTAL EMPLOYEES' RETIREMENT BENEFIT 450,000 A04114 Superannuation Encashment of L.P.R	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
Adhoc Relief Allowance 2013   89,841   A0122C   Adhoc Relief Allowance 2016   59,247   A0122M   Adhoc Relief Allowance 2016   451,000   323,365   401,390   A0122Y   Ad-hoc Relief Allowance 2017   451,000   424,912   401,390   A01237   Unitractive Area Allowance   300,000   ISS,526   267,000   A01238   Charge allowance   300,000   A01238   Charge allowance   451,000   424,912   401,390   A01237   Ad-hoc Relief Allowance 2018   451,000   424,912   401,390   A01237   Ad-hoc Relief Allowance 2018   451,000   424,912   401,390   A01239   Ad-hoc Relief Allowance 2019   378,062   250,000   A01238   Charge allowance 2019   378,062   250,000   A01239   Ad-hoc Relief Allowance 2019   Ad-hoc Reli	MG6	051 Govt High School Babi Khel				
A0122C   Adhoc Relief Allowance - 2015   59,247   A0122M   Adhoc Relief Allowance 2016   451,000   323,365   401,390   A0122M   Adhoc Relief Allowance 2017   451,000   424,912   401,390   A01233   Unattractive Area Allowance   300,000   185,526   267,000   A01238   Charge allowance   1,901   A01236   Ad-hoc Relief Allowance 2018   451,000   424,912   401,390   A01238   Ad-hoc Relief Allowance 2018   451,000   424,912   401,390   A01238   Ad-hoc Relief Allowance 2019   424,912   401,390   A01239   Ad-hoc Relief Allowance 2019   424,912   401,390   A01239   Ad-hoc Relief Allowance 2019   378,062   250,000   A01253   Science Teaching Allowance   3,861   A033   TOTAL OPERATING EXPENSES   16,000   16,000   A0330   TOTAL UTILITIES   1,000   1,000   A0330   Electricity   1,000   A0330   Electricity   1,000   A0330   Electricity   1,000   A0330   A	A01217	Medical Allowance		202,000	254,826	179,780
A0122M   Adhoc Relief Allowance 2016   451,000   323,365   401,390   A0122Y   Adhoc Relief Allowance 2017   451,000   424,912   401,390   A0123Y   Adhoc Relief Allowance 2017   451,000   185,526   267,000   A01238   Charge allowance   300,000   185,526   267,000   A01238   Charge allowance   1,901   Adhoc Relief Allowance 2018   451,000   424,912   401,390   Adhoc Relief Allowance 2018   451,000   424,912   401,390   Adhoc Relief Allowance 2019   424,912   A0123P   Adhoc Relief Allowance 2019   378,062   250,000   A01253   Science Teaching Allowance 2019   378,062   250,000   A01253   Science Teaching Allowance 2019   3,861   Adhoc Relief Allowance 2019   Adhoc Relief Allowance 2018   Adhoc Relief Allowance 2018   Adhoc Relief Allowance 2018   Adhoc Relief Allowance 2018   Adhoc Relief Allowance 2019	A0121T	Adhoc Relief Allowance 2013			89,841	
A0122Y   Ad-hoc Relief Allowance 2017   451,000   424,912   401,390   A01232   Unattractive Area Allowance   300,000   185,526   267,000   A01238   Charge allowance   1,901   A01230   Ad-hoc Relief Allowance-2018   451,000   424,912   A01,390   A01237   Ad-hoc Relief Allowance-2018   451,000   424,912   A01,390   A01237   Ad-hoc Relief Allowance 2019   378,062   250,000   A01235   Science Teaching Allowance   3,861   A030	A0122C	Adhoc Relief Allowance - 2015			59,247	
No.   No.	A0122M	Adhoc Relief Allowance 2016		451,000	323,365	401,390
001         Unattractive area allowance         300,000         185,526         267,000           A01238         Charge allowance         1,901         430           A0123G         Ad-hoc Relief Allowance-2018         424,912         401,300           A0123P         Ad-hoc Relief Allowance 2019         378,062         250,000           A01253         Science Teaching Allowance         3,861         16,000           A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A033         Electricity         1,000         1,000           A034         TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A03805         Travelling Allowance         5,000         5,000           A0390         TOTAL GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           A03902         Stationery Charges         5,000         5,000           A03903         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000	A0122Y	Ad-hoc Relief Allowance 2017		451,000	424,912	401,390
A01238         Charge allowance         1,901         424 912         401 300           A01236         Ad-hoc Relief Allowance-2018         424,912         401 300           A01237         Ad-hoc Relief Allowance         378,062         250,000           A01238         Science Teaching Allowance         3,861           A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A03301         Electricity         1,000         1,000           A03805         TOTAL TRAVEL & 5,000         5,000         5,000           TRANSPORTATION         5,000         5,000           A0390         Travelling Allowance         5,000         5,000           A0390         Total GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           A03901         Stationery Charges         5,000         5,000           A03900         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A0411         TOTAL PENSION         450,000	A01233	Unattractive Area Allowance		300,000	185,526	267,000
A0123G Ad-hoc Relief Allowance-2018 001 001 001 001 001 001 001 001 001	001	Unattractive area allowance		300,000	185,526	267,000
001         Ad-hoc Relief Allowance 2019         378,062         250,000           A01237         Science Teaching Allowance         3,861         360           A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A0330         Electricity         1,000         1,000           A038         TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A0390         Travelling Allowance         5,000         5,000           A0391         Travelling Allowance         5,000         5,000           A0390         Stationery         5,000         5,000           A03910         Stationery Charges         5,000         5,000           A03970         Others         5,000         5,000           A03970         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A0411         TOTAL PENSION         450,000	A01238	Charge allowance			1,901	
A0123P         Ad-hoc Relief Allowance 2019         378,062         250,000           A0125S         Science Teaching Allowance         3,861           A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A0303         Electricity         1,000         1,000           A038         TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A039         Travelling Allowance         5,000         5,000           A039         TOTAL GENERAL         10,000         10,000           A0391         Stationery         5,000         5,000           A03970         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A0411         Superannuation Encashment of L.P.R         450,000	A0123G	Ad-hoc Relief Allowance-2018		451,000	424,912	401,390
A01253         Science Teaching Allowance         3,861           A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A03303         Electricity         1,000         1,000           A0380         TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A0390         Travelling Allowance         5,000         5,000           A0390         Total GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           A03901         Stationery Charges         5,000         5,000           A03900         Others         5,000         5,000           A03901         Others         5,000         5,000           A040         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A0411         TOTAL PENSION         450,000	001				424,912	
A03         TOTAL OPERATING EXPENSES         16,000         16,000           A033         TOTAL UTILITIES         1,000         1,000           A03303         Electricity         1,000         1,000           A038         TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A03805         Travelling Allowance Travelling Allowance         5,000         5,000           A039         TOTAL GENERAL         10,000         10,000           A03901         Stationery Stationery Charges         5,000         5,000           A03970         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL PENSION         450,000           A0411         Superannuation Encashment of L.P.R         450,000	A0123P	Ad-hoc Relief Allowance 2019			378,062	250,000
A033         TOTAL UTILITIES         1,000         1,000           A0303         Electricity         1,000         1,000           A038         TOTAL TRAVEL & 5,000         5,000           TRANSPORTATION         5,000         5,000           A03905         Travelling Allowance         5,000         5,000           A0390         TOTAL GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           A03970         Others         5,000         5,000           A03970         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL PENSION         450,000           A0411         Superannuation Encashment of L.P.R         450,000	A01253	Science Teaching Allowance			3,861	
A03303   Electricity	A03	TOTAL OPERATING EXPENSES		-	16,000	16,000
001 Electricity         1,000           A038 TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A03805 Travelling Allowance	A033	TOTAL UTILITIES		-	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION         5,000         5,000           A03805 Travelling Allowance 01 Total GENERAL 010,000         5,000         10,000           A0390 Stationery 01 Others 01 Stationery 0	A03303	Electricity		_	1,000	1,000
TRANSPORTATION           A03805         Travelling Allowance         5,000         5,000           001         Travelling Allowance         5,000         10,000           A039         TOTAL GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           001         Stationery Charges         5,000         5,000           A03970         Others         5,000         5,000           001         Others         5,000         5,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL PENSION         450,000	001	Electricity			1,000	
A03805 Travelling Allowance         5,000         5,000           001 Travelling Allowance         5,000         10,000           A039 TOTAL GENERAL         10,000         10,000           A03901 Stationery         5,000         5,000           001 Stationery Charges         5,000         5,000           A03970 Others         5,000         5,000           001 Others         5,000         5,000           A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041 TOTAL PENSION         450,000           A04114 Superannuation Encashment of L.P.R         450,000	A038	TOTAL TRAVEL &		_	5,000	5,000
001 Travelling Allowance       5,000         A039 TOTAL GENERAL       10,000         A03901 Stationery       5,000       5,000         001 Stationery Charges       5,000       5,000         A03970 Others       5,000       5,000         001 Others       5,000       450,000         A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT       450,000         A041 TOTAL PENSION       450,000		TRANSPORTATION				
A039         TOTAL GENERAL         10,000         10,000           A03901         Stationery         5,000         5,000           001         Stationery Charges         5,000         5,000           A03970         Others         5,000         5,000           001         Others         5,000         450,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A0411         TOTAL PENSION         450,000	A03805	Travelling Allowance		_	5,000	5,000
A03901         Stationery         5,000         5,000           001         Stationery Charges         5,000         5,000           A03970         Others         5,000         5,000           001         Others         5,000         450,000           A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL PENSION         450,000           A04114         Superannuation Encashment of L.P.R         450,000	001	Travelling Allowance			5,000	
001         Stationery Charges         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         450,000         5,000         450,000 <td>A039</td> <td>TOTAL GENERAL</td> <td></td> <td>-</td> <td>10,000</td> <td>10,000</td>	A039	TOTAL GENERAL		-	10,000	10,000
A03970 Others         5,000 5,000           001 Others         5,000           A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041 TOTAL PENSION         450,000           A04114 Superannuation Encashment of L.P.R         450,000	A03901	Stationery		_	5,000	5,000
001 Others       5,000         A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT       450,000         A041 TOTAL PENSION       450,000         A04114 Superannuation Encashment of L.P.R       450,000	001	Stationery Charges			5,000	
A04         TOTAL EMPLOYEES' RETIREMENT BENEFIT         450,000           A041         TOTAL PENSION         450,000           A04114         Superannuation Encashment of L.P.R         450,000	A03970	Others		_	5,000	5,000
A041         TOTAL PENSION         450,000           A04114         Superannuation Encashment of L.P.R         450,000	001	Others			5,000	
A04114 Superannuation Encashment of L.P.R 450,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	450,000
	A041	TOTAL PENSION			-	450,000
O01 Superannuation Encashment of L.P.R 450,000	A04114	Superannuation Encashment of L.P.R			-	450,000
	001	_				450,000

092101	SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER ( POSTS 2019-2020 202	DF BUDGET ESTIMATES 20-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092101 MG605	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION Govt High School Babi Khel	AFFAIRS ANI		Rs	Rs	
А13 Т	TOTAL REPAIRS AND MAINTENANCE			6,000	6,000	
	TOTAL MACHINERY AND EQUIPMENT			3,000	3,000	
	Machinery and Equipment Machinery and Equipment			3,000 3,000	3,000_	
	TOTAL FURNITURE AND FIXTURE			3,000	3,000	
A13201 F	Furniture and Fixture			3,000	3,000	
Govt High School Babi Khel 7,615,000 7,104,477 7,499,350						

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MG60	052 Govt High School	Hasham K	or				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,322,000	6,101,712	9,436,580
A011	TOTAL PAY		18	<u>18</u>	7,673,000	3,794,190	6,828,970
A011-1	TOTAL PAY OF OFFICER	RS	12	12	5,852,000	1,747,068	5,208,280
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,852,000	1,685,020	5,208,280
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-17)	1	1	657,000		584,730
C082	Computer Operator	(BPS-16)	1	1	511,000		454,790
S572	Senior Certified Teacher	(BPS-16)	2	2	511,000		454,790
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		454,790
S579	Secondary School Teacher	(BPS-16)	3	3	1,533,000		1,364,370
C020	Certificated Teacher	(BPS-15)	1	1	450,000		400,500
T023	Theology Teacher	(BPS-15)	1	1	511,000		454,790
A01102	Personal pay					62,048	
A011-2	TOTAL PAY OF OTHER	STAFF	6	6	1,821,000	2,047,122	1,620,690
A01151	Total Basic Pay Other Staff		<u>6</u>	6	1,821,000	2,047,122	1,620,690
A047	Arabic Teacher	(BPS-15)	1	1	442,000		393,380
D106	Drawing Master	(BPS-15)	1	1	450,000		400,500
Q005	Qaria	(BPS-12)	1	1	339,000		301,710
B006	Behishti	(BPS-04)	1	1	201,000		178,890
N005	Naib Qasid	(BPS-04)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				2,649,000	2,307,522	2,607,610
A012-1	TOTAL REGULAR ALLOV	VANCES			2,649,000	2,307,522	2,607,610

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	052 Govt High School Hasham K	or			
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		531,000 496,000	256,480 246,000 1,782 1,782	472,590 441,440
A0120D A01217 A0121T A0122C	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		194,000	5,346 179,036 79,869 53,381	172,660
A0122M A0122Y A01233 001 A01238	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance		476,000 476,000	282,954 379,134 170,280 170,280 1,624	423,640 423,640
A0123G 001 A0123P	Ad-hoc Relief Allowance 2018  Ad-hoc Relief Allowance 2019		476,000	379,134 379,134 270,720	423,640 250,000
A03	TOTAL OPERATING EXPENSES		_	16,000	16,000
A033	TOTAL UTILITIES		_	1,000	1,000
A03303 001	Electricity Electricity		_	1,000 1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	5,000	5,000
A03805 001	Travelling Allowance Travelling Allowance		_	5,000 5,000	5,000
A039	TOTAL GENERAL		_	10,000	10,000
A03901 001 A03970	Stationery Stationery Charges Others		<u>-</u>	5,000 5,000 5,000	5,000
001	Others		_	5,000	,

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210		AFFAIRS AND SERVIO		Rs	Rs	
A04	TOTAL EMPLOYEES' RETIREMENT B			_	250,000	
A041	TOTAL PENSION			_	250,000	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	250,000 250,000	
A13	TOTAL REPAIRS AND MAINTENANCE		_	6,000	6,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	3,000	3,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	3,000 3,000	3,000	
A132	TOTAL FURNITURE AND FIXTURE		_	3,000	3,000	
A13201	Furniture and Fixture			3,000	3,000	
Govt High School Hasham Kor 10,322,000 6,123,712 9,708,580						

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI			
MG6	053 Govt High School	l Mateen Ko	or				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		13,093,000	13,296,230	11,902,770
A011	TOTAL PAY		<u>18</u>	18	8,116,000	7,846,430	7,223,240
A011-1	TOTAL PAY OF OFFICE	RS	10	10	5,712,000	6,519,750	5,083,680
A01101	Total Basic Pay Of Officer		<u>10</u>	10	5,712,000	6,519,750	5,083,680
H029	Head Master	(BPS-17)	1	1	657,000		584,730
S039	Senior English Teacher	(BPS-16)	4	4	2,500,000		2,225,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,022,000		909,580
S574	Senior Teology Teacher	(BPS-16)	2	2	1,022,000		909,580
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		454,790
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,404,000	1,326,680	2,139,560
A01151	Total Basic Pay Other Staff		8	8	2,404,000	1,326,680	2,139,560
A047	Arabic Teacher	(BPS-15)	1	1	511,000		454,790
P030	Physical Education Teacher	(BPS-15)	1	1	511,000		454,790
L001	Laboratory Assistant	(BPS-07)	1	1	442,000		393,380
C057	Chowkidar	(BPS-03)	2	2	376,000		334,640
M010	Mali	(BPS-03)	1	1	188,000		167,320
N005	Naib Qasid	(BPS-03)	2	2	376,000		334,640
A012	TOTAL ALLOWANCES				4,977,000	5,449,800	4,679,530
A012-1	TOTAL REGULAR ALLO	WANCES			4,977,000	5,449,800	4,679,530
A01202	House Rent Allowance				862,000	523,920	767,180
A01203	Conveyance Allowance				852,000	807,830	758,280
A0120D	Integrated Allowance					5,350	
A01212	Telecommunication allowance	;				142,160	
A01216	Qualification Allowance					12,380	
A01217	Medical Allowance				266,000	387,540	236,740

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	053 Govt High School Mateen Ko	or			
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			172,970 113,570	
A0122M			799,000	591,930	711,110
A0122Y	Ad-hoc Relief Allowance 2017		799,000	798,870	711,110
A01233	Unattractive Area Allowance Unattractive area allowance		600,000	313,630	534,000
001 A01238			600,000	313,630 1,900	534,000
A01236	Charge allowance Ad-hoc Relief Allowance-2018		799 000	798 870	711.110
001	Ad-not Rener Anowance-2018		799,000	798,870	711,110
A0123P	Ad-hoc Relief Allowance 2019			667,700	250,000
A01253	Science Teaching Allowance			4,750	250,000
A01270	Other		_	106.430	
001	Others			106,430	
A03	TOTAL OPERATING EXPENSES		_	17,000	19,000
A033	TOTAL UTILITIES		_	1,000	1,000
A03303	Electricity		_	1 000	1.000
001	Electricity			1,000	,
A038	TOTAL TRAVEL & TRANSPORTATION		-	5,000	5,000
A03805	Travelling Allowance			5.000	5.000
001	Travelling Allowance		<del>-</del>	5,000	
A039	TOTAL GENERAL		_	11,000	13,000
A03901	Stationery		<u>-</u>	3,000	5,000
001	Stationery Charges			3,000	
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		<del>-</del>	3,000	3,000
001	Others			3,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	665,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6053	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION Govt High School Mateen Ko	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A04114 Sup	perannuation Encashment of L.P.R				665,000
A13 TO	TAL REPAIRS AND MAINTENANCE			_	3,000
	TAL FURNITURE AND			-	3,000
A13201 Fur	niture and Fixture				3,000
Govt High	School Mateen Kor		13,093,000	13,313,230	12,589,770

0921	01 SECONDARY EL	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG6	054 Govt Girls High	School Miar	<b>Mandi</b>				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,629,000	7,511,909	8,819,810
A011	TOTAL PAY		20	20	6,497,000	4,423,637	5,782,330
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	5,372,000	2,048,706	4,781,080
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	5,372,000	2,048,706	4,781,080
H029	Head Master	(BPS-17)	1	1	650,000		578,500
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	2	2	442,000		393,380
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		393,380
A047	Arabic Teacher	(BPS-15)	1	1	410,000		364,900
C020	Certificated Teacher	(BPS-15)	1	1	1,022,000		909,580
D106	Drawing Master	(BPS-15)	1	1	450,000		400,500
Q001	Qari	(BPS-12)	2	2	339,000		301,710
J013	Junior Clerk	(BPS-11)	1	1	315,000		280,350
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		249,200
A011-2	TOTAL PAY OF OTHER	STAFF	6	6	1,125,000	2,374,931	1,001,250
A01151	Total Basic Pay Other Staff		6	6	1,125,000	2,374,931	1,001,250
B006	Behishti	(BPS-03)	1	1	188,000		167,320
C057	Chowkidar	(BPS-03)	1	1	188,000		167,320
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	172,000		153,080
N005	Naib Qasid	(BPS-03)	1	1	188,000		167,320
S162	Sweeper	(BPS-03)	1	1	188,000		167,320
A012	TOTAL ALLOWANCES				3,132,000	3,088,272	3,037,480
A012-1	TOTAL REGULAR ALLO	WANCES			3,132,000	3,088,272	3,037,480

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	O54 Govt Girls High School Mian	<b>Mandi</b>			
A01202 A01203	House Rent Allowance Conveyance Allowance		595,000 610,000	391,143 369,052	529,550 542,900
A01207 A01208 A0120D	Washing Allowance Dress Allowance Integrated Allowance			1,782 1,782 5,346	
A01217 A0121T A0122C	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		253,000	276,210 91,203 60,796	225,170
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees		558,000	335,176 11,880	496,620
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		558,000	442,364 216,810 216,810	496,620
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019		558,000	442,364 442,364 442,364	496,620 250,000
A03	TOTAL OPERATING EXPENSES		48,000	43,000	52,800
A032	TOTAL COMMUNICATIONS			-	17,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			-	17,000 17,000
A033	TOTAL UTILITIES		15,000	15,000	1,500
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		14,000 14,000 1,000	14,000 14,000 1,000 1,000	400 400 1,100
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	12,100
A03805 001	Travelling Allowance Travelling Allowance		11,000 11,000	11,000	12,100 12,100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	054 Govt Girls High School Mian	Mandi			
A039	TOTAL GENERAL		22,000	17,000	22,200
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		3,000 3,000 2,000 17,000 17,000	3,000 3,000 2,000 12,000 12,000	3,300 3,300 2,200 16,700 16,700
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	450,000	
A041	TOTAL PENSION		_	450,000	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	450,000 450,000	
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	-	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	10,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	5,000	1,100
A13101	Machinery and Equipment		1,000	5,000	1,100
001	Machinery and Equipment		1,000	5,000	1,100

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG6054	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt Girls High School Mian	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	OTAL FURNITURE AND EXTURE		1,000	5,000	1,100
A13201 Fu	urniture and Fixture		1,000	5,000	1,100
Govt Girls	s High School Mian Mandi		9,681,000	8,014,909	8,877,010

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
MG60	O55 Govt Girls High	School Sra	Shah				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		7,928,000	5,155,239	7,305,920
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,545,000	2,956,910	4,935,050
A011-1	TOTAL PAY OF OFFICE	RS	12	12	4,598,000	1,480,030	4,092,220
A01101	Total Basic Pay Of Officer		<u>12</u>	12	4,598,000	1,480,030	4,092,220
H029	Head Master	(BPS-17)	1	1	650,000		578,500
S039	Senior English Teacher	(BPS-16)	3	3	1,022,000		909,580
S572	Senior Certified Teacher	(BPS-16)	2	2	511,000		454,790
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	442,000		393,380
A047	Arabic Teacher	(BPS-15)	1	1	410,000		364,900
C020	Certificated Teacher	(BPS-15)	1	1	511,000		454,790
D106	Drawing Master	(BPS-15)	1	1	442,000		393,380
J013	Junior Clerk	(BPS-11)	1	1	330,000		293,700
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		249,200
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	947,000	1,476,880	842,830
A01151	Total Basic Pay Other Staff		5	5	947,000	1,476,880	842,830
L002	Laboratory Attendant	(BPS-03)	1	1	201,000		178,890
M010	Mali	(BPS-03)	1	1	172,000		153,080
N005	Naib Qasid	(BPS-03)	1	1	172,000		153,080
S162	Sweeper	(BPS-03)	2	2	402,000		357,780
A012	TOTAL ALLOWANCES				2,383,000	2,198,329	2,370,870
A012-1	TOTAL REGULAR ALLO	WANCES			2,333,000	2,198,329	2,326,370
A01202	House Rent Allowance				443,000	466,520	394,270
A01203	Conveyance Allowance				424,000	233,295	377,360
A01207	Washing Allowance				5,000	1,782	4,450

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
MG6	055 Govt Girls High School Sra	Shah			
A01208	Dress Allowance		5,000	1,782	4,450
A0120D	Integrated Allowance			5,346	
A01217	Medical Allowance		176,000	183,689	156,640
A0121T	Adhoc Relief Allowance 2013			52,118	
A0122C	Adhoc Relief Allowance - 2015			36,706	
A0122M	Adhoc Relief Allowance 2016		400,000	206,070	356,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	274,348	356,000
A01233	Unattractive Area Allowance		80,000	194,535	71,200
001	Unattractive area allowance		80,000	194,535	71,200
A0123G	Ad-hoc Relief Allowance-2018		400,000	274,348	356,000
001				274,348	
A0123P	Ad-hoc Relief Allowance 2019			267,790	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	-	44,500
A01274	Medical Charges		50.000	_	44 500
001	Medical Charges		50,000		44,500
A03	TOTAL OPERATING EXPENSES		48,000	25,000	52,800
A033	TOTAL UTILITIES		15,000	10,000	16,500
A03303	Electricity		14 000	10.000	15,400
001	Electricity		14,000	10,000	15,400
A03304	Hot and Cold Weather Charges		1,000		1,100
A038	TOTAL TRAVEL &		11,000	5,000	12,100
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	5,000	12,100
001	Travelling Allowance		11,000	5,000	12,100
A039	TOTAL GENERAL		22,000	10,000	24,200
A03901	Stationery		3,000	5 000	3.300
001	Stationery Charges		3,000	5,000	3,300
A03905	Newspapers Periodicals and Books		2,000	5,000	2,200
A03970	Others		17,000	5,000	18,700
001	Others		17,000	5,000	18,700
001	Outoto		17,000	5,000	10,700

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 MG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09	TOTAL PHYSICAL ASSETS		2,000	-	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	-	1,100
A09601	Plant and Machinery		1,000	_	1,100
001	Plant and Machinary		1,000		1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	-	1,100
A09701	Furniture and Fixtures		1,000	_	1,100
001	Furniture & Fixture		1,000		1,100
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	6,000	2,200
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	3,000	1,100
A13101	Machinery and Equipment		1,000	3,000	1,100
001	Machinery and Equipment		1,000	3,000	1,100
A132	TOTAL FURNITURE AND FIXTURE		1,000	3,000	1,100
A13201	Furniture and Fixture		1,000	3,000	1,100
Govt G	Firls High School Sra Shah		7,980,000	5,186,239	7,363,120

0921	01 SECONDARY EDU	UCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SE		Rs	Rs
MG6	059 Govt Model Highe Ghazi Baig Tribal					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.			10,040,210
A011	TOTAL PAY		<u>36</u>			8,188,810
A011-1	TOTAL PAY OF OFFICERS	S	<u> 16</u>			5,288,050
A01101	Total Basic Pay Of Officer		<u>16</u>			5,288,050
P070	Principal	(BPS-18)	1			726,000
I066	Instructor Physical Education	(BPS-17)	1			602,050
S144	Subject Specialist	(BPS-17)	10			2,640,000
S039	Senior English Teacher	(BPS-16)	4			1,320,000
A011-2	TOTAL PAY OF OTHER S	TAFF	20			2,900,760
A01151	Total Basic Pay Other Staff		20			2,900,760
A047	Arabic Teacher	(BPS-15)	1			178,420
C020	Certificated Teacher	(BPS-15)	2			366,280
D106	Drawing Master	(BPS-15)	1			178,420
P030	Physical Education Teacher	(BPS-15)	1			178,420
P380	Primary School Head Teacher	(BPS-15)	1			178,420
S035	Senior Clerk	(BPS-14)	1			264,880
P006	Primary School Teacher	(BPS-12)	5			264,000
Q001	Qari	(BPS-12)	1			192,470
J013	Junior Clerk	(BPS-11)	1			281,430
L001	Laboratory Assistant	(BPS-07)	1			176,880
C057	Chowkidar	(BPS-03)	2			181,600
L002	Laboratory Attendant	(BPS-03)	1			139,780
N005	Naib Qasid	(BPS-03)	1			138,160

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
MG60	Ghazi Baig Tribal District M	~			
S162	Sweeper (BPS-03)	1			181,600
A012	TOTAL ALLOWANCES			-	1,851,400
A012-1	TOTAL REGULAR ALLOWANCES				1,850,400
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance-2019  TOTAL OTHER ALLOWANCES(EXCLUME) Medical Charges Medical Charges	DING TA)		-	219,600 369,600 4,400 4,400 4,710 110,880 215,590 204,920 205,920 260,380 250,000  1,000 1,000
A03	TOTAL OPERATING EXPENSES			-	52,800
A033	TOTAL UTILITIES			-	16,500
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges  TOTAL TRAVEL & TRANSPORTATION			-	15,400 15,400 1,100 12,100
A 02905					12 100
A03805 001	Travelling Allowance Travelling Allowance			<del>-</del>	12,100 12,100

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6059	9 Govt Model Higher Secondar Ghazi Baig Tribal District M	-			
A039 T	TOTAL GENERAL			-	24,200
001 S A03905 N	tationery tationery Charges lewspapers Periodicals and Books			-	3,300 3,300 2,200
	Others Others			-	18,700 18,700
A09 T	TOTAL PHYSICAL ASSETS			-	2,200
	OTAL PURCHASE OF PLANT & MACHINERY			-	1,100
	lant and Machinery lant and Machinary			-	1,100 1,100
	OTAL PURCHASE FURNITURE			-	1,100
	furniture and Fixtures furniture & Fixture			-	1,100 1,100
A13 T	OTAL REPAIRS AND MAINTENANCE			-	2,200
	OTAL MACHINERY AND EQUIPMENT			-	1,100
	Machinery and Equipment Machinery and Equipment			-	1,100 1,100
A132 T	OTAL FURNITURE AND			-	1,100

1,100

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MG6059	Govt Model Higher Secondar	y School Ghazi				
	Ghazi Baig Tribal District M	ohmand				
	Higher Secondary School Ghazi				10,097,410	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION A	FFAIRS	AND SERVI		Rs	Rs
MG60	060 Govt High School Tribal District	Azeem Kor					
A01	TOTAL EMPLOYEES REL	ATED EXPENS	ES.		-	917,434	5,491,320
A011	TOTAL PAY			<u> 16</u>	-	696,774	3,639,920
A011-1	TOTAL PAY OF OFFICER	S		6	-	347,728	1,811,200
A01101	Total Basic Pay Of Officer			6	-	320,404	1,811,200
H029	Head Master	(BPS-17)		1			334,880
S039	Senior English Teacher	(BPS-16)		3			675,320
S572	Senior Certified Teacher	(BPS-16)		2			801,000
A01102	Personal pay					27,324	
A011-2	TOTAL PAY OF OTHER S	STAFF		<u>10</u>	-	349,046	1,828,720
A01151	Total Basic Pay Other Staff			<u>10</u>	-	349,046	1,828,720
A047	Arabic Teacher	(BPS-15)		1			178,420
C020	Certificated Teacher	(BPS-15)		1			178,420
D106	Drawing Master	(BPS-15)		1			178,420
P030	Physical Education Teacher	(BPS-15)		1			178,420
Q001	Qari	(BPS-12)		1			192,470
J013	Junior Clerk	(BPS-11)		1			281,430
C057	Chowkidar	(BPS-03)		1			181,600
L002	Laboratory Attendant	(BPS-03)		1			139,780
N005	Naib Qasid	(BPS-03)		1			138,160
S162	Sweeper	(BPS-03)		1			181,600
A012	TOTAL ALLOWANCES				-	220,660	1,851,400
A012-1	TOTAL REGULAR ALLOW	VANCES			-	220,660	1,850,400
A01202	House Rent Allowance					24,893	219,600

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6	060 Govt High School Azeem Ko Tribal District	or			
A01203	Conveyance Allowance			31,110	369,600
A01207	Washing Allowance				4,400
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance			19,844	110,880
A0121T	Adhoc Relief Allowance 2013			6,970	
A0122C	Adhoc Relief Allowance - 2015			4,661	
A0122M	Adhoc Relief Allowance 2016			27,993	215,590
A0122Y	Ad-hoc Relief Allowance 2017			35,220	204,920
A01233	Unattractive Area Allowance		_	14.652	205,920
001	Unattractive area allowance		_	14,652	205,920
A0123G	Ad-hoc Relief Allowance-2018			35.220	260.380
001	The life Teller Thiowalice 2010		-	35,220	
A0123P	Ad-hoc Relief Allowance 2019			20,097	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	1,000
A01274	Medical Charges			<u>-</u>	1,000
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES		-	16,000	52,800
A033	TOTAL UTILITIES		-	1,000	16,500
A03303	Electricity		_	1,000	15,400
001	Electricity			1,000	15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL &		-	5,000	12,100
	TRANSPORTATION				
	Travelling Allowance			5.000	12.100
A03805	<u> </u>		-	5,000	12,100
A03805 001	Travelling Allowance				
	Travelling Allowance TOTAL GENERAL		-	10,000	24,200
001	-		-	10,000 <u> </u>	<b>24,200</b> 3,300

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG6060	Govt High School Azeem Kor Tribal District	•			
A03970 Oth	wspapers Periodicals and Books ners		-	5,000 5,000	2,200 18,700 18,700
A09 TO	TAL PHYSICAL ASSETS			_	2,200
	TAL PURCHASE OF PLANT & ACHINERY			-	1,100
	nt and Machinery nt and Machinary			-	1,100 1,100
	TAL PURCHASE FURNITURE FIXTURE			-	1,100
	eniture and Fixtures			-	1,100 1,100
A13 TO	TAL REPAIRS AND MAINTENANCE		-	6,000	2,200
	OTAL MACHINERY AND OUIPMENT		-	3,000	1,100
	chinery and Equipment		-	3,000 3,000	1,100
	TAL FURNITURE AND KTURE		_	3,000	1,100
A13201 Fu	eniture and Fixture			3,000	1,100
Govt High Tribal Dist	School Azeem Kor rict			939,434	5,548,520

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PC	OSTS	<b>ESTIMATES</b>	<b>ESTIMATES</b>	<b>ESTIMATES</b>
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E 01 SECONDARY E	DUCATION A DUCATION A	AFFAIRS	AND SERVI		Rs	Rs
MG6	062 Govt High School Mohmand	ol Ghazi Baig	Kamalai				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	SES.				3,000,000
A011	TOTAL PAY			<u> 16</u>			1,967,000
A011-1	TOTAL PAY OF OFFICE	RS		6		-	545,320
A01101	Total Basic Pay Of Officer			6		-	545,320
H029	Head Master	(BPS-17)		1			200,000
S039	Senior English Teacher	(BPS-16)		3			270,000
S572	Senior Certified Teacher	(BPS-16)		2			75,320
A011-2	TOTAL PAY OF OTHER	STAFF		10			1,421,680
A01151	Total Basic Pay Other Staff			10			1,421,680
A047	Arabic Teacher	(BPS-15)		1			150,000
C020	Certificated Teacher	(BPS-15)		1			150,000
D106	Drawing Master	(BPS-15)		1			150,000
P030	Physical Education Teacher	(BPS-15)		1			150,000
Q001	Qari	(BPS-12)		1			135,000
J013	Junior Clerk	(BPS-11)		1			146,680
C057	Chowkidar	(BPS-03)		1			135,000
L002	Laboratory Attendant	(BPS-03)		1			135,000
N005	Naib Qasid	(BPS-03)		1			135,000
S162	Sweeper	(BPS-03)		1			135,000
A012	TOTAL ALLOWANCES						1,033,000
A012-1	TOTAL REGULAR ALLO	WANCES					1,032,000
A01202	House Rent Allowance						135,000
							127 000

A01203 Conveyance Allowance

135,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	062 Govt High School Ghazi Bai Mohmand	g Kamalai			
A01207 A01208 A0120D A01217 A0122M A0122Y A01233 001 A0123G A0123P A012-2 A01274 001	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019  TOTAL OTHER ALLOWANCES(EXCLUMENTAL Charges Medical Charges  TOTAL OPERATING EXPENSES	DING TA)		-	4,000 4,000 4,000 100,000 130,000 130,000 130,000 130,000 130,000 1,000 1,000 1,000 1,000
A033	TOTAL UTILITIES			-	14,000
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &			- -	12,000 12,000 2,000
	TRANSPORTATION				,
A03805 001	Travelling Allowance Travelling Allowance			-	12,000 12,000
A039	TOTAL GENERAL			-	19,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others			-	5,000 5,000 2,000 12,000

12,000

001 Others

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 MG60		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			-	5,000
	TOTAL MACHINERY AND EQUIPMENT			-	2,000
	Machinery and Equipment Machinery and Equipment			-	2,000 2,000
	TOTAL FURNITURE AND FIXTURE			-	3,000
A13201	Furniture and Fixture				3,000
Govt H	igh School Ghazi Baig Kamalai nd				3,050,000

0921	01 SECONDARY EI	DUCATION				
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY E	DUCATION DUCATION	O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
MG6	074 Govt Girls High Muhammad Tehs					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	NSES.			5,491,320
A011	TOTAL PAY		16			3,639,920
A011-1	TOTAL PAY OF OFFICE	RS	6			1,811,200
A01101	Total Basic Pay Of Officer		6			1,811,200
H029	Head Master	(BPS-17)	1			334,880
S039	Senior English Teacher	(BPS-16)	3			675,320
S572	Senior Certified Teacher	(BPS-16)	2			801,000
A011-2	TOTAL PAY OF OTHER	STAFF	10			1,828,720
A01151	Total Basic Pay Other Staff		10			1,828,720
A047	Arabic Teacher	(BPS-15)	1			178,420
C020	Certificated Teacher	(BPS-15)	1			178,420
D106	Drawing Master	(BPS-15)	1			178,420
P030	Physical Education Teacher	(BPS-15)	1			178,420
Q001	Qari	(BPS-12)	1			192,470
J013	Junior Clerk	(BPS-11)	1			281,430
C057	Chowkidar	(BPS-03)	1			181,600
L002	Laboratory Attendant	(BPS-03)	1			139,780
N005	Naib Qasid	(BPS-03)	1			138,160
S162	Sweeper	(BPS-03)	1			181,600
A012	TOTAL ALLOWANCES					1,851,400
A012-1	TOTAL REGULAR ALLO	WANCES				1,850,400
A01202	House Rent Allowance					219,600

369,600

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	074 Govt Girls High School Sam Muhammad Tehsil Prang Gh				
A01207	Washing Allowance				4,400
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance				110,880
A0122M	Adhoc Relief Allowance 2016				215,590
A0122Y	Ad-hoc Relief Allowance 2017				204,920
A01233	Unattractive Area Allowance			-	205,920
001	Unattractive area allowance				205,920
A0123G	Ad-hoc Relief Allowance-2018				260,380
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES			•	52,800
A033	TOTAL UTILITIES				16,500
A03303	Electricity			-	15,400
001	Electricity				15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL &				12,100
	TRANSPORTATION				
A03805	Travelling Allowance			-	12,100
001	Travelling Allowance				12,100
A039	TOTAL GENERAL			-	24,200
A03901	Stationery			-	3,300
001	Stationery Charges				3,300
A03905	Newspapers Periodicals and Books				2,200
A03970	Others			-	18,700
004	2.1				10.70

18,700

001 Others

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 MG6	074 Govt Girls High School Sama	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR AN		Rs	Rs
A09	Muhammad Tehsil Prang Gh TOTAL PHYSICAL ASSETS	ar Monmand		_	2,200
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	1,100
A09601 001	Plant and Machinery Plant and Machinary			-	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture			-	1,100
A13	TOTAL REPAIRS AND MAINTENANCE			_	2,200
A131	TOTAL MACHINERY AND EQUIPMENT			-	1,100
A13101 001	Machinery and Equipment Machinery and Equipment			-	1,100
A132	TOTAL FURNITURE AND FIXTURE			-	1,100
A13201	Furniture and Fixture				1,100
	Girls High School Samad Kor Faiz nmad Tehsil Prang Ghar Mohmand				5,548,520

0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVICE AFFAIRS AND SERVICE		Rs	Rs
MG60	075 Govt Girls High	School Kach	kol			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		-	5,491,320
A011	TOTAL PAY		<u> 16</u>		-	3,639,920
A011-1	TOTAL PAY OF OFFICER	:S	6		-	1,811,200
A01101	Total Basic Pay Of Officer		6		-	1,811,200
H029	Head Master	(BPS-17)	1			334,880
S039	Senior English Teacher	(BPS-16)	3			675,320
S572	Senior Certified Teacher	(BPS-16)	2			801,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10		-	1,828,720
A01151	Total Basic Pay Other Staff		<u>10</u>		-	1,828,720
A047	Arabic Teacher	(BPS-15)	1			178,420
C020	Certificated Teacher	(BPS-15)	1			178,420
D106	Drawing Master	(BPS-15)	1			178,420
P030	Physical Education Teacher	(BPS-15)	1			178,420
Q001	Qari	(BPS-12)	1			192,470
J013	Junior Clerk	(BPS-11)	1			281,430
C057	Chowkidar	(BPS-03)	1			181,600
L002	Laboratory Attendant	(BPS-03)	1			139,780
N005	Naib Qasid	(BPS-03)	1			138,160
S162	Sweeper	(BPS-03)	1			181,600
A012	TOTAL ALLOWANCES				-	1,851,400
A012-1	TOTAL REGULAR ALLOW	VANCES			-	1,850,400
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance					219,600 369,600 4,400

09210	01 SECONDARY EDUCATION	Ţ			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AN	ID SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210					
MG60	075 Govt Girls High School Ka	chkol			
A01208	Dress Allowance				4,400
A0120D	Integrated Allowance				4,710
A01217	Medical Allowance				110,880
A0122M	Adhoc Relief Allowance 2016				215,590
A0122Y	Ad-hoc Relief Allowance 2017				204,920
A01233	Unattractive Area Allowance			-	205,920
001	Unattractive area allowance				205,920
A0123G	Ad-hoc Relief Allowance-2018				260,380
A0123P	Ad-hoc Relief Allowance 2019				250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		-	1,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES			-	52,800
A033	TOTAL UTILITIES			-	16,500
A03303	Electricity			-	15,400
001	Electricity				15,400
A03304	Hot and Cold Weather Charges				1,100
A038	TOTAL TRAVEL &			-	12,100
	TRANSPORTATION				
A03805	Travelling Allowance			-	12,100
001	Travelling Allowance				12,100
A039	TOTAL GENERAL			-	24,200
A03901	Stationery			-	3,300
001	Stationery Charges				3,300
A03905	Newspapers Periodicals and Books				2,200
A03970	Others			-	18,700
001	Others				18,700
A09	TOTAL PHYSICAL ASSETS			_	2,200

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MG60	075 Govt Girls High School Kach	ıkol			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			-	1,100
A09601 001	Plant and Machinery Plant and Machinary			-	1,100 1,100
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	1,100
A09701 001	Furniture and Fixtures Furniture & Fixture			-	1,100 1,100
A13	TOTAL REPAIRS AND MAINTENANCE			-	2,200
A131	TOTAL MACHINERY AND EQUIPMENT			-	1,100
A13101 001	Machinery and Equipment Machinery and Equipment			-	1,100
A132	TOTAL FURNITURE AND FIXTURE			-	1,100
A13201	Furniture and Fixture				1,100
Govt G	Girls High School Kachkol				5,548,520

0921	02 ADMINISTRAT	ION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION A 0921 SECONDARY EDUCATION A 092102 ADMINISTRATION		AFFAIRS A	ND SERVI		Rs	Rs	
MG6	014 District Education	on Officer Mo	ohmand(Mal	e)			
A01	TOTAL EMPLOYEES RI	ELATED EXPEN	ISES.		11,210,000	9,469,124	10,226,900
A011	TOTAL PAY		<u>15</u>	15	6,996,000	5,522,903	6,226,440
A011-1	TOTAL PAY OF OFFICE	ERS	8	8	4,723,000	2,962,516	4,203,470
A01101	Total Basic Pay Of Officer	<del>.</del>	8	8	4,723,000	2,962,516	4,203,470
D084	District Education Officer	(BPS-19)	1	1	1,077,000		958,530
A090	Assistant District Education Officer	(BPS-17)	1	1	640,000		569,600
A057	Assistant	(BPS-16)	2	2	1,002,000		891,780
A090	Assistant District Education Officer	(BPS-16)	2	2	1,002,000		891,780
C082	Computer Operator	(BPS-16)	1	1	501,000		445,890
S152	Supervisor	(BPS-16)	1	1	501,000		445,890
A011-2	TOTAL PAY OF OTHER	R STAFF	Z	Z	2,273,000	2,560,387	2,022,970
A01151	Total Basic Pay Other Staf	f	Z	Z	2,273,000	2,549,933	2,022,970
S035	Senior Clerk	(BPS-14)	2	2	1,178,000		1,048,420
J013	Junior Clerk	(BPS-11)	1	1	309,000		275,010
D112	Driver	(BPS-06)	1	1	228,000		202,920
C057	Chowkidar	(BPS-03)	1	1	186,000		165,540
N005	Naib Qasid	(BPS-03)	1	1	186,000		165,540
S162	Sweeper	(BPS-03)	1	1	186,000		165,540
A01152	Personal pay					10,454	
A012	TOTAL ALLOWANCES				4,214,000	3,946,221	4,000,460
A012-1	TOTAL REGULAR ALL	OWANCES			4,114,000	3,946,221	3,911,460
A01202	House Rent Allowance				791,000	429,129	703,990

09210	2 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092102	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
MG60	14 District Education Officer Mo	ohmand(Male)			
A01203	Conveyance Allowance		705,000	675,825	627,450
A01207	Washing Allowance		2,000		1,780
A01208	Dress Allowance		2,000		1,780
A0120D	Integrated Allowance		7,000	5,346	6,230
A01217	Medical Allowance		234,000	281,013	208,260
A0121C	Additional Pay Allowance			62,988	
A0121T	Adhoc Relief Allowance 2013			116,645	
A01224	Entertainment Allowance		4,000	5,445	3,560
A01226	Computer Allowance		12,000	17,820	10,680
A0122C	Adhoc Relief Allowance - 2015			78,703	
A0122M	Adhoc Relief Allowance 2016		699,000	416,909	622,110
A0122Y	Ad-hoc Relief Allowance 2017		699,000	552,073	622,110
A01233	Unattractive Area Allowance		260,000	245,025	231,400
001	Unattractive area allowance		260,000	245,025	231,400
A01238	Charge allowance			1,445	
A0123G	Ad-hoc Relief Allowance-2018		699,000	552,073	622,110
001				552,073	
A0123P	Ad-hoc Relief Allowance 2019			495,882	250,000
A01270	Other			9,900	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	-	89,000
A01274	Medical Charges		100,000	_	89,000
001	Medical Charges		100,000		89,000
A03	TOTAL OPERATING EXPENSES		380,000	365,000	9,098,000
A032	TOTAL COMMUNICATIONS		28,000	18,000	30,800
A03201	Postage and Telegraph		3,000	3,000	3,300
A03202	Telephone and Trunk Call		25,000	15,000	27,500
001	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES		122,000	120,000	134,200
A03303	Electricity		115,000	115,000	126,500
001	Electricity		115,000	115,000	126,500
A03304	Hot and Cold Weather Charges		7,000	5,000	7,700
003	Hot & Cold Weather Charges			5,000	

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION	omnanu(waie)	101,000	118,000	831,100
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		33,000 33,000 66,000	50,000 50,000 66,000	36,300 36,300 72,600
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges	Generator	2,000 2,000	66,000 2,000 2,000	72,600 722,200 722,200
A039	TOTAL GENERAL		129,000	109,000	8,101,900
A03901 001 A03902 001 A03905 A03906 A03907	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		22,000 22,000 1,000 1,000 8,000 1,000 86,000	22,000 22,000 1,000 1,000 8,000 1,000 66,000	24,200 24,200 1,100 1,100 8,800 1,100 94,600
001 A03970 001 093	Advertising and Publicity Others Others Classroom Consumables		86,000 11,000 11,000	66,000 11,000 11,000	94,600 7,972,100 12,100 7,960,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	610,000	
A041	TOTAL PENSION		1,000	610,000	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	610,000 610,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	600,000	
A05216	Fin. Assis. to the families of		1,000	600,000	

G. Serv. who expire

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
MG6	014 District Education Officer Mo	ohmand(Male)			
001	Fin: Asstt:		1,000	600,000	
A09	TOTAL PHYSICAL ASSETS		14,000	7,000	15,400
A096	TOTAL PURCHASE OF PLANT & MACHINERY		6,000_	3,000	6,600
A09601 001	Plant and Machinery Plant and Machinary		6,000 6,000	3,000 3,000	6,600 6,600
A097	TOTAL PURCHASE FURNITURE & FIXTURE		8,000	4,000	8,800
A09701 001	Furniture and Fixtures Furniture & Fixture		<u>8,000</u> 8,000	4,000	8,800 8,800
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	29,000	10,837,510
A130	TOTAL TRANSPORT		32,000	16,000	35,200
A13001 001	Transport Transport		32,000 32,000	16,000 16,000	35,200 35,200
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	12,000 12,000	13,200 13,200
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000 _	1,100
A13201	Furniture and Fixture		1,000	1,000	1,100
A133	TOTAL BUILDINGS AND STRUCTURE				10,788,010
A13303 009	Other Buildings Petty Repair				10,788,010 10,788,010

092102	ADMINISTRATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102 MG6014	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION  District Education Officer M	AFFAIRS AFFAIRS	AND SERVIO		Rs	Rs
District Edu	ncation Officer Mohmand(Male)			11,651,000	11,080,124	30,177,810