

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
AD4412	Assistant Director Food Hazara Division Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,248,000</u>	<u>4,193,000</u>
A011	TOTAL PAY	9	<u>2,313,000</u>	<u>2,313,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,512,000</u>	<u>1,512,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,512,000</u>	<u>1,512,000</u>
A079	Assistant Director (BPS-17)	1	512,000	512,000
S166	Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	1	322,000	322,000
C082	Computer Operator (BPS-16)	1	286,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>801,000</u>	<u>801,000</u>
A01151	Total Basic Pay Other Staff	5	<u>801,000</u>	<u>801,000</u>
J013	Junior Clerk (BPS-11)	1	168,000	168,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
S162	Sweeper (BPS-03)	1	109,000	109,000
A012	TOTAL ALLOWANCES		<u>1,935,000</u>	<u>1,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,670,000</u>	<u>1,670,000</u>
A01202	House Rent Allowance		285,000	285,000
A01203	Conveyance Allowance		219,000	219,000
A01207	Washing Allowance		3,000	3,000
A01208	Dress Allowance		3,000	3,000
A0120D	Integrated Allowance		6,000	6,000
A0120E	Housing Subsidy Allowance		211,000	211,000
A01217	Medical Allowance		167,000	167,000
A0121T	Adhoc Relief Allowance 2013		65,000	65,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A0122C Adhoc Relief Allowance - 2015		53,000	53,000
A0122M Adhoc Relief Allowance 2016		171,000	171,000
A0122Y Ad-hoc Relief Allowance 2017		237,000	237,000
A0123G Ad-hoc Relief Allowance-2018		250,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>795,000</u>	<u>450,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>11,750</u>
A03201 Postage and Telegraph		17,000	4,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>250,000</u>	<u>238,750</u>
A03301 Gas		110,000	110,000
A03303 Electricity		125,000	125,000
001 Electricity		125,000	125,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>310,000</u>	<u>77,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A039 TOTAL GENERAL		<u>178,000</u>	<u>119,500</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		10,000	2,500
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03970 Others		18,000	4,500
001 Others		18,000	4,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>26,250</u>
A130 TOTAL TRANSPORT		<u>75,000</u>	<u>18,750</u>
A13001 Transport		75,000	18,750
001 Transport		75,000	18,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
Assistant Director Food Hazara Division Abbottabad		6,148,000	4,919,250

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
BU4446	Assistant Director Food Bannu Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,168,000</u>	<u>4,113,000</u>
A011	TOTAL PAY		8	<u>2,348,000</u>	<u>2,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,644,000</u>	<u>1,644,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,644,000</u>	<u>1,644,000</u>
A079	Assistant Director	(BPS-17)	1	752,000	752,000
S166	Superintendent	(BPS-17)	1	392,000	392,000
A057	Assistant	(BPS-16)	1	322,000	322,000
C082	Computer Operator	(BPS-16)	1	178,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>704,000</u>	<u>704,000</u>
A01151	Total Basic Pay Other Staff		4	<u>704,000</u>	<u>704,000</u>
J013	Junior Clerk	(BPS-11)	1	156,000	156,000
D112	Driver	(BPS-06)	1	248,000	248,000
C057	Chowkidar	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>1,820,000</u>	<u>1,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,555,000</u>	<u>1,555,000</u>
A01202	House Rent Allowance			390,000	390,000
A01203	Conveyance Allowance			220,000	220,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			140,000	140,000
A0121T	Adhoc Relief Allowance 2013			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			98,000	98,000
A0122M	Adhoc Relief Allowance 2016			160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			242,000	242,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A0123G Ad-hoc Relief Allowance-2018		243,000	243,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>402,000</u>	<u>183,000</u>
A032 TOTAL COMMUNICATIONS		<u>24,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		18,000	4,500
A033 TOTAL UTILITIES		<u>141,000</u>	<u>117,750</u>
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		31,000	7,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	25,000
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	25,000
A039 TOTAL GENERAL		<u>37,000</u>	<u>9,250</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		6,000	1,500

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
001 Others		6,000	1,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>8,500</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>5,000</u>
A13001 Transport		20,000	5,000
001 Transport		20,000	5,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A13201 Furniture and Fixture		7,000	1,750
Assistant Director Food Bannu Division		5,606,000	4,555,000

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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
DI4382	Assistant Director Food DI Khan Division				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,333,000</u>	<u>4,278,000</u>
A011	TOTAL PAY		8	<u>2,228,000</u>	<u>2,228,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,524,000</u>	<u>1,524,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,524,000</u>	<u>1,524,000</u>
A079	Assistant Director	(BPS-17)	1	512,000	512,000
S166	Superintendent	(BPS-17)	1	392,000	392,000
A057	Assistant	(BPS-16)	1	334,000	334,000
C082	Computer Operator	(BPS-16)	1	286,000	286,000
A011-2	TOTAL PAY OF OTHER STAFF		4	<u>704,000</u>	<u>704,000</u>
A01151	Total Basic Pay Other Staff		4	<u>704,000</u>	<u>704,000</u>
J013	Junior Clerk	(BPS-11)	1	204,000	204,000
D112	Driver	(BPS-06)	1	248,000	248,000
C057	Chowkidar	(BPS-03)	1	126,000	126,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>2,105,000</u>	<u>2,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,420,000</u>	<u>1,420,000</u>
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			200,000	200,000
A01207	Washing Allowance			3,000	3,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			6,000	6,000
A01217	Medical Allowance			140,000	140,000
A0121T	Adhoc Relief Allowance 2013			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000
A0122M	Adhoc Relief Allowance 2016			180,000	180,000
A0122Y	Ad-hoc Relief Allowance 2017			229,000	229,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A0123G Ad-hoc Relief Allowance-2018		229,000	229,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>630,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A03 TOTAL OPERATING EXPENSES		<u>464,000</u>	<u>191,000</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>7,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		23,000	5,750
A033 TOTAL UTILITIES		<u>116,000</u>	<u>104,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		16,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>65,000</u>
A03805 Travelling Allowance		115,000	28,750
001 Travelling Allowance		115,000	28,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	36,250
001 POL Charges A.planes H.coptors S.cars for Generator		145,000	36,250
A039 TOTAL GENERAL		<u>59,000</u>	<u>14,750</u>
A03901 Stationery		23,000	5,750
001 Stationery		23,000	5,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		21,000	5,250

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04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
001 Others		21,000	5,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT		<u>43,000</u>	<u>10,750</u>
A13001 Transport		43,000	10,750
001 Transport		43,000	10,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>3,250</u>
A13101 Machinery and Equipment		13,000	3,250
001 Machinery and Equipment		13,000	3,250
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
Assistant Director Food DI Khan Division		5,865,000	4,736,000

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04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
KT4419	Assistant Director Food Kohat Division			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,135,000</u>	<u>4,080,000</u>
A011	TOTAL PAY	8	<u>2,420,000</u>	<u>2,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,788,000</u>	<u>1,788,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,788,000</u>	<u>1,788,000</u>
A079	Assistant Director (BPS-17)	1	632,000	632,000
S166	Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>632,000</u>	<u>632,000</u>
A01151	Total Basic Pay Other Staff	4	<u>632,000</u>	<u>632,000</u>
J013	Junior Clerk (BPS-11)	1	132,000	132,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>1,715,000</u>	<u>1,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,450,000</u>	<u>1,450,000</u>
A01202	House Rent Allowance		270,000	270,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		160,000	160,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		50,000	50,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		249,000	249,000

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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A0123G Ad-hoc Relief Allowance-2018		249,000	249,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>423,000</u>	<u>188,250</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		23,000	5,750
A033 TOTAL UTILITIES		<u>120,000</u>	<u>112,500</u>
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>225,000</u>	<u>56,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		125,000	31,250
001 POL Charges A.planes H.coptors S.cars for Generator		125,000	31,250
A039 TOTAL GENERAL		<u>52,000</u>	<u>13,000</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03902 Printing and Publication		13,000	3,250
001 Printing and publication		13,000	3,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		11,000	2,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
001 Others		11,000	2,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>18,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
Assistant Director Food Kohat Division		5,631,000	4,536,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MR4724	Assistant Director Food Mardan Division			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,362,000</u>	<u>4,307,000</u>
A011	TOTAL PAY	9	<u>2,529,000</u>	<u>2,529,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,692,000</u>	<u>1,692,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,692,000</u>	<u>1,692,000</u>
A079	Assistant Director (BPS-17)	1	632,000	632,000
S166	Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	1	286,000	286,000
C082	Computer Operator (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>837,000</u>	<u>837,000</u>
A01151	Total Basic Pay Other Staff	5	<u>837,000</u>	<u>837,000</u>
J013	Junior Clerk (BPS-11)	1	180,000	180,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
S162	Sweeper (BPS-03)	1	109,000	109,000
A012	TOTAL ALLOWANCES		<u>1,833,000</u>	<u>1,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,568,000</u>	<u>1,568,000</u>
A01202	House Rent Allowance		315,000	315,000
A01203	Conveyance Allowance		248,000	248,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		156,000	156,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		186,000	186,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A0122Y Ad-hoc Relief Allowance 2017		252,000	252,000
A0123G Ad-hoc Relief Allowance-2018		265,000	265,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>490,000</u>	<u>212,500</u>
A032 TOTAL COMMUNICATIONS		<u>37,000</u>	<u>9,250</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		33,000	8,250
A033 TOTAL UTILITIES		<u>132,000</u>	<u>123,000</u>
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>62,500</u>
A03805 Travelling Allowance		120,000	30,000
001 Travelling Allowance		120,000	30,000
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A039 TOTAL GENERAL		<u>71,000</u>	<u>17,750</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		13,000	3,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
001 Printing and publication		13,000	3,250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03970 Others		22,000	5,500
001 Others		22,000	5,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>19,250</u>
A130 TOTAL TRANSPORT		<u>52,000</u>	<u>13,000</u>
A13001 Transport		52,000	13,000
001 Transport		52,000	13,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>13,000</u>	<u>3,250</u>
A13101 Machinery and Equipment		13,000	3,250
001 Machinery and Equipment		13,000	3,250
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
Assistant Director Food Mardan Division		5,929,000	4,788,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR4946	Assistant Director Food Peshawar Division			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,108,000</u>	<u>4,053,000</u>
A011	TOTAL PAY	8	<u>2,420,000</u>	<u>2,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,668,000</u>	<u>1,668,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,668,000</u>	<u>1,668,000</u>
A079	Assistant Director (BPS-17)	1	512,000	512,000
S166	Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>752,000</u>	<u>752,000</u>
A01151	Total Basic Pay Other Staff	4	<u>752,000</u>	<u>752,000</u>
J013	Junior Clerk (BPS-11)	1	252,000	252,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	1	126,000	126,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>1,688,000</u>	<u>1,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	<u>1,528,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		150,000	150,000
A0121T	Adhoc Relief Allowance 2013		100,000	100,000
A0122C	Adhoc Relief Allowance - 2015		90,000	90,000
A0122M	Adhoc Relief Allowance 2016		170,000	170,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A0122Y Ad-hoc Relief Allowance 2017		249,000	249,000
A0123G Ad-hoc Relief Allowance-2018		249,000	249,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>413,000</u>	<u>163,250</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>100,000</u>	<u>85,000</u>
A03301 Gas		20,000	20,000
A03303 Electricity		60,000	60,000
001 Electricity		60,000	60,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>240,000</u>	<u>60,000</u>
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A039 TOTAL GENERAL		<u>47,000</u>	<u>11,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		12,000	3,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
Assistant Director Food Peshawar Division		5,576,000	4,480,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,877,000</u>	<u>4,822,000</u>
A011	TOTAL PAY	8	<u>2,828,000</u>	<u>2,828,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>2,028,000</u>	<u>2,028,000</u>
A01101	Total Basic Pay Of Officer	4	<u>2,028,000</u>	<u>2,028,000</u>
A079	Assistant Director (BPS-17)	1	632,000	632,000
S166	Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	1	622,000	622,000
C082	Computer Operator (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>800,000</u>	<u>800,000</u>
A01151	Total Basic Pay Other Staff	4	<u>800,000</u>	<u>800,000</u>
J013	Junior Clerk (BPS-11)	1	252,000	252,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>2,049,000</u>	<u>1,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,889,000</u>	<u>1,889,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		220,000	220,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		270,000	270,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000
A0122M	Adhoc Relief Allowance 2016		240,000	240,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A0122Y Ad-hoc Relief Allowance 2017		293,000	293,000
A01233 Unattractive Area Allowance		120,000	120,000
001 Unattractive Area Allowance		120,000	120,000
A0123G Ad-hoc Relief Allowance-2018		294,000	294,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>268,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>170,000</u>	<u>125,000</u>
A03303 Electricity		110,000	110,000
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>460,000</u>	<u>115,000</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A039 TOTAL GENERAL		<u>66,000</u>	<u>21,000</u>
A03901 Stationery		28,000	7,000
001 Stationery		28,000	7,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03905 Newspapers Periodicals and Books		6,000	1,500
A03907 Advertising & Publicity		6,000	6,000
001 Advertising and Publicity		6,000	6,000
A03970 Others		14,000	3,500
001 Others		14,000	3,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>15,000</u>
A13001 Transport		60,000	15,000
001 Transport		60,000	15,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>7,000</u>	<u>1,750</u>
A13101 Machinery and Equipment		7,000	1,750
001 Machinery and Equipment		7,000	1,750
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
Assistant Director Food Malakand Division at Saidu Sharif Swat		6,675,000	5,358,500

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
AD4194	District Food Controller Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,065,000</u>	<u>20,010,000</u>
A011	TOTAL PAY	<u>59</u>	<u>10,394,000</u>	<u>10,394,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>1,103,000</u>	<u>1,103,000</u>
A01101	Total Basic Pay Of Officer	<u>3</u>	<u>1,103,000</u>	<u>1,103,000</u>
D085	District Food Controller (BPS-17)	1	435,000	435,000
A057	Assistant (BPS-16)	1	418,000	418,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>56</u>	<u>9,291,000</u>	<u>9,291,000</u>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>8,794,000</u>	<u>8,794,000</u>
A104	Assistant Food Controller (BPS-14)	2	656,000	656,000
S035	Senior Clerk (BPS-14)	1	280,000	280,000
J013	Junior Clerk (BPS-11)	6	1,154,000	1,154,000
F030	Food Grain Inspector (BPS-09)	3	750,000	750,000
F031	Food Grain Supervisor (BPS-07)	1	272,000	272,000
D112	Driver (BPS-06)	1	174,000	174,000
C057	Chowkidar (BPS-03)	36	4,636,000	4,636,000
N005	Naib Qasid (BPS-03)	3	496,000	496,000
S162	Sweeper (BPS-03)	3	376,000	376,000
A01156	Total Pay of Contract Staff		<u>497,000</u>	<u>497,000</u>
A012	TOTAL ALLOWANCES		<u>9,671,000</u>	<u>9,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,406,000</u>	<u>9,406,000</u>
A01202	House Rent Allowance		2,040,000	2,040,000
A01203	Conveyance Allowance		1,900,000	1,900,000
A01207	Washing Allowance		52,000	52,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A01208 Dress Allowance		52,000	52,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		1,360,000	1,360,000
A0121T Adhoc Relief Allowance 2013		270,000	270,000
A0122C Adhoc Relief Allowance - 2015		360,000	360,000
A0122M Adhoc Relief Allowance 2016		1,300,000	1,300,000
A0122Y Ad-hoc Relief Allowance 2017		1,000,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		1,050,000	1,050,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>453,000</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>11,250</u>
A03201 Postage and Telegraph		20,000	5,000
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>400,000</u>	<u>347,500</u>
A03301 Gas		130,000	130,000
A03302 Water		10,000	2,500
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A036 TOTAL MOTOR VEHICLES		<u>5,000</u>	<u>1,250</u>
A03603 Registration		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>282,000</u>	<u>70,500</u>
A03805 Travelling Allowance		150,000	37,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	32,500
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	32,500
A039 TOTAL GENERAL		<u>90,000</u>	<u>22,500</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		25,000	6,250
001 Printing and publication		25,000	6,250
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>28,250</u>
A130 TOTAL TRANSPORT		<u>55,000</u>	<u>13,750</u>
A13001 Transport		55,000	13,750
001 Transport		55,000	13,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>6,500</u>
A13101 Machinery and Equipment		26,000	6,500
001 Machinery and Equipment		26,000	6,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A132 TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>8,000</u>
A13201 Furniture and Fixture		32,000	8,000
District Food Controller Abbottabad		22,000,000	20,741,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
BU4146	District Food Controller Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,852,000</u>	<u>16,797,000</u>
A011	TOTAL PAY	53	<u>9,345,000</u>	<u>9,345,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,399,000</u>	<u>1,399,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,399,000</u>	<u>1,399,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	2	762,000	762,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	49	<u>7,946,000</u>	<u>7,946,000</u>
A01151	Total Basic Pay Other Staff	49	<u>7,932,000</u>	<u>7,932,000</u>
A104	Assistant Food Controller (BPS-14)	3	770,000	770,000
S035	Senior Clerk (BPS-14)	2	512,000	512,000
J013	Junior Clerk (BPS-11)	5	782,000	782,000
F030	Food Grain Inspector (BPS-09)	2	524,000	524,000
F031	Food Grain Supervisor (BPS-07)	2	282,000	282,000
D112	Driver (BPS-06)	1	174,000	174,000
C057	Chowkidar (BPS-03)	30	4,242,000	4,242,000
N005	Naib Qasid (BPS-03)	3	496,000	496,000
S162	Sweeper (BPS-03)	1	150,000	150,000
A01152	Personal pay		14,000	14,000
A012	TOTAL ALLOWANCES		<u>7,507,000</u>	<u>7,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,822,000</u>	<u>6,822,000</u>
A01202	House Rent Allowance		1,125,000	1,125,000
A01203	Conveyance Allowance		1,300,000	1,300,000
A01207	Washing Allowance		62,000	62,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0414			
041401			
BU4146			
A01208		62,000	62,000
A0120D		22,000	22,000
A01217		940,000	940,000
A0121T		280,000	280,000
A0122C		200,000	200,000
A0122M		940,000	940,000
A0122N		12,000	12,000
A0122Y		939,000	939,000
A0123G		940,000	940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>685,000</u>	<u>630,000</u>
A01274	Medical Charges	55,000	
001	Medical Charges	55,000	
A01278	Leave Salary	630,000	630,000
001	Leave Salary	630,000	630,000
A03	TOTAL OPERATING EXPENSES	<u>856,000</u>	<u>416,500</u>
A032	TOTAL COMMUNICATIONS	<u>42,000</u>	<u>10,500</u>
A03201	Postage and Telegraph	12,000	3,000
A03202	Telephone and Trunk Call	30,000	7,500
A033	TOTAL UTILITIES	<u>286,000</u>	<u>259,000</u>
A03302	Water	11,000	2,750
A03303	Electricity	250,000	250,000
001	Electricity	250,000	250,000
A03304	Hot and Cold Weather Charges	25,000	6,250
A038	TOTAL TRAVEL & TRANSPORTATION	<u>427,000</u>	<u>106,750</u>
A03805	Travelling Allowance	265,000	66,250
001	Travelling Allowance	265,000	66,250
A03806	Transportation of Goods	2,000	500
001	Transportation of Goods	1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A039 TOTAL GENERAL		<u>101,000</u>	<u>40,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		31,000	7,750
001 Others		31,000	7,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>16,000</u>
A130 TOTAL TRANSPORT		<u>33,000</u>	<u>8,250</u>
A13001 Transport		33,000	8,250
001 Transport		33,000	8,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A13201 Furniture and Fixture		11,000	2,750
District Food Controller Bannu		18,772,000	17,479,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
CA4152	District Food Controller Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,510,000</u>	<u>8,455,000</u>
A011	TOTAL PAY	24	<u>4,629,000</u>	<u>4,629,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,259,000</u>	<u>1,259,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,259,000</u>	<u>1,259,000</u>
D085	District Food Controller (BPS-17)	1	507,000	507,000
A057	Assistant (BPS-16)	1	502,000	502,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>3,370,000</u>	<u>3,370,000</u>
A01151	Total Basic Pay Other Staff	21	<u>3,370,000</u>	<u>3,370,000</u>
A104	Assistant Food Controller (BPS-14)	1	256,000	256,000
S035	Senior Clerk (BPS-14)	2	512,000	512,000
J013	Junior Clerk (BPS-11)	3	576,000	576,000
F030	Food Grain Inspector (BPS-09)	2	308,000	308,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	10	1,254,000	1,254,000
N005	Naib Qasid (BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES		<u>3,881,000</u>	<u>3,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,301,000</u>	<u>3,301,000</u>
A01202	House Rent Allowance		525,000	525,000
A01203	Conveyance Allowance		700,000	700,000
A01207	Washing Allowance		20,000	20,000
A01208	Dress Allowance		20,000	20,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		410,000	410,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		460,000	460,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		452,000	452,000
A0123G Ad-hoc Relief Allowance-2018		454,000	454,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>525,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>478,000</u>	<u>307,000</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>32,000</u>
A03805 Travelling Allowance		125,000	31,250
001 Travelling Allowance		125,000	31,250
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>59,000</u>	<u>14,750</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03970 Others		22,000	5,500
001 Others		22,000	5,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>8,000</u>
A13001 Transport		32,000	8,000
001 Transport		32,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>2,750</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A13101 Machinery and Equipment		11,000	2,750
001 Machinery and Equipment		11,000	2,750
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201 Furniture and Fixture		11,000	2,750
District Food Controller Charsadda		10,043,000	9,025,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
DP4178	District Food Controller Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,002,000</u>	<u>5,947,000</u>
A011	TOTAL PAY	18	<u>3,299,000</u>	<u>3,299,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,019,000</u>	<u>1,019,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,019,000</u>	<u>1,019,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>2,280,000</u>	<u>2,280,000</u>
A01151	Total Basic Pay Other Staff	15	<u>2,280,000</u>	<u>2,280,000</u>
A104	Assistant Food Controller (BPS-14)	2	452,000	452,000
S035	Senior Clerk (BPS-14)	1	220,000	220,000
J013	Junior Clerk (BPS-11)	1	156,000	156,000
F030	Food Grain Inspector (BPS-09)	2	320,000	320,000
F031	Food Grain Supervisor (BPS-07)	1	128,000	128,000
D112	Driver (BPS-06)	1	126,000	126,000
C057	Chowkidar (BPS-03)	6	752,000	752,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>2,703,000</u>	<u>2,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,358,000</u>	<u>2,358,000</u>
A01202	House Rent Allowance		315,000	315,000
A01203	Conveyance Allowance		400,000	400,000
A01207	Washing Allowance		20,000	20,000
A01208	Dress Allowance		20,000	20,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		310,000	310,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A0121T Adhoc Relief Allowance 2013		100,000	100,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		314,000	314,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		313,000	313,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>345,000</u>	<u>290,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A01284 Firewood Allowance		80,000	80,000
A03 TOTAL OPERATING EXPENSES		<u>1,173,000</u>	<u>368,250</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		4,000	1,000
A03202 Telephone and Trunk Call		22,000	5,500
A033 TOTAL UTILITIES		<u>320,000</u>	<u>155,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		220,000	55,000
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>120,000</u>
A03402 Rent for Office Building		240,000	60,000
A03404 Rent for other building		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>75,500</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A039 TOTAL GENERAL		<u>45,000</u>	<u>11,250</u>
A03901 Stationery		22,000	5,500
001 Stationery		22,000	5,500
A03970 Others		23,000	5,750
001 Others		23,000	5,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>21,500</u>
A130 TOTAL TRANSPORT		<u>56,000</u>	<u>14,000</u>
A13001 Transport		56,000	14,000
001 Transport		56,000	14,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
District Food Controller Dir Upper		8,261,000	6,586,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
HG4144	District Food Controller Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,486,000</u>	<u>5,431,000</u>
A011	TOTAL PAY	14	<u>3,133,000</u>	<u>3,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,139,000</u>	<u>1,139,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,139,000</u>	<u>1,139,000</u>
D085	District Food Controller (BPS-17)	1	507,000	507,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>1,994,000</u>	<u>1,994,000</u>
A01151	Total Basic Pay Other Staff	11	<u>1,994,000</u>	<u>1,994,000</u>
A104	Assistant Food Controller (BPS-14)	1	256,000	256,000
S035	Senior Clerk (BPS-14)	1	280,000	280,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
F030	Food Grain Inspector (BPS-09)	2	332,000	332,000
D112	Driver (BPS-06)	1	126,000	126,000
C057	Chowkidar (BPS-03)	4	622,000	622,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>2,353,000</u>	<u>2,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,088,000</u>	<u>2,088,000</u>
A01202	House Rent Allowance		390,000	390,000
A01203	Conveyance Allowance		360,000	360,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		240,000	240,000
A0121T	Adhoc Relief Allowance 2013		120,000	120,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A0122C Adhoc Relief Allowance - 2015		80,000	80,000
A0122M Adhoc Relief Allowance 2016		280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017		297,000	297,000
A0123G Ad-hoc Relief Allowance-2018		297,000	297,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>464,000</u>	<u>191,000</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>5,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>160,000</u>	<u>115,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>58,000</u>
A03805 Travelling Allowance		115,000	28,750
001 Travelling Allowance		115,000	28,750
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		115,000	28,750
001 POL Charges A.planes H.coptors S.cars for Generator		115,000	28,750
A039 TOTAL GENERAL		<u>51,000</u>	<u>12,750</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A03901 Stationery		23,000	5,750
001 Stationery		23,000	5,750
A03902 Printing and Publication		16,000	4,000
001 Printing and publication		16,000	4,000
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>12,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>16,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
District Food Controller Hangu		7,026,000	5,891,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
LK4189	District Food Controller Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,108,000</u>	<u>6,053,000</u>
A011	TOTAL PAY	18	<u>3,725,000</u>	<u>3,725,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,295,000</u>	<u>1,295,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,295,000</u>	<u>1,295,000</u>
D085	District Food Controller (BPS-17)	1	627,000	627,000
A057	Assistant (BPS-16)	1	418,000	418,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	15	<u>2,430,000</u>	<u>2,430,000</u>
A01151	Total Basic Pay Other Staff	15	<u>2,430,000</u>	<u>2,430,000</u>
A104	Assistant Food Controller (BPS-14)	1	256,000	256,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
F030	Food Grain Inspector (BPS-09)	2	380,000	380,000
F031	Food Grain Supervisor (BPS-07)	1	125,000	125,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	7	861,000	861,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>2,383,000</u>	<u>2,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,118,000</u>	<u>2,118,000</u>
A01202	House Rent Allowance		398,000	398,000
A01203	Conveyance Allowance		297,000	297,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		5,000	5,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		232,000	232,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A0121T Adhoc Relief Allowance 2013		113,000	113,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		258,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		351,000	351,000
A0123G Ad-hoc Relief Allowance-2018		377,000	377,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>513,000</u>	<u>214,500</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>5,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		16,000	4,000
A033 TOTAL UTILITIES		<u>150,000</u>	<u>123,750</u>
A03302 Water		5,000	1,250
A03303 Electricity		115,000	115,000
001 Electricity		115,000	115,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>65,500</u>
A03805 Travelling Allowance		135,000	33,750
001 Travelling Allowance		135,000	33,750
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		125,000	31,250
001 POL Charges A.planes H.coptors S.cars for Generator		125,000	31,250

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A039 TOTAL GENERAL		<u>79,000</u>	<u>19,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		17,000	4,250
001 Others		17,000	4,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>19,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Food Controller Lakki		7,701,000	6,537,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,665,000</u>	<u>9,610,000</u>
A011	TOTAL PAY		22	<u>5,820,000</u>	<u>5,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,110,000</u>	<u>2,110,000</u>
A01101	Total Basic Pay Of Officer		6	<u>2,088,000</u>	<u>2,088,000</u>
D028	Deputy Director	(BPS-18)	1	400,000	400,000
A079	Assistant Director	(BPS-17)	1	392,000	392,000
S166	Superintendent	(BPS-17)	1	512,000	512,000
A057	Assistant	(BPS-16)	2	522,000	522,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
A01102	Personal pay			22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		16	<u>3,710,000</u>	<u>3,710,000</u>
A01151	Total Basic Pay Other Staff		16	<u>3,682,000</u>	<u>3,682,000</u>
A104	Assistant Food Controller	(BPS-14)	4	1,026,000	1,026,000
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
S115	Stenographer	(BPS-14)	1	256,000	256,000
J013	Junior Clerk	(BPS-11)	2	444,000	444,000
D112	Driver	(BPS-06)	2	972,000	972,000
C057	Chowkidar	(BPS-03)	2	250,000	250,000
D006	Daftari	(BPS-03)	1	174,000	174,000
N005	Naib Qasid	(BPS-03)	2	178,000	178,000
S162	Sweeper	(BPS-03)	1	126,000	126,000
A01152	Personal pay			28,000	28,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A012	TOTAL ALLOWANCES		<u>3,845,000</u>	<u>3,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,580,000</u>	<u>3,580,000</u>
A01202	House Rent Allowance		750,000	750,000
A01203	Conveyance Allowance		600,000	600,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		5,000	5,000
A0120D	Integrated Allowance		11,000	11,000
A01217	Medical Allowance		400,000	400,000
A0121T	Adhoc Relief Allowance 2013		120,000	120,000
A0122C	Adhoc Relief Allowance - 2015		100,000	100,000
A0122M	Adhoc Relief Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		594,000	594,000
A0123G	Ad-hoc Relief Allowance-2018		595,000	595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274	Medical Charges		55,000	
001	Medical Charges		55,000	
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
A03	TOTAL OPERATING EXPENSES		<u>767,000</u>	<u>294,500</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>	<u>7,500</u>
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		<u>135,000</u>	<u>120,000</u>
A03301	Gas		15,000	15,000
A03302	Water		5,000	1,250
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		15,000	3,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>507,000</u>	<u>126,750</u>
A03805 Travelling Allowance		335,000	83,750
001 Travelling Allowance		335,000	83,750
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A03808 Conveyance Charges		12,000	3,000
001 Conveyance Charges		12,000	3,000
A039 TOTAL GENERAL		<u>85,000</u>	<u>37,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		22,000	22,000
001 Advertising and Publicity		22,000	22,000
A03970 Others		23,000	5,750
001 Others		23,000	5,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>35,750</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>27,500</u>
A13001	Transport		110,000	27,500
001	Transport		110,000	27,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101	Machinery and Equipment		22,000	5,500
001	Machinery and Equipment		22,000	5,500
A132	TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>2,750</u>
A13201	Furniture and Fixture		11,000	2,750
Deputy Director Food Khyber Pakhtunkhwa at Karachi			11,575,000	10,190,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
TG4030	District Food Controller Dist Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,069,000</u>	<u>4,014,000</u>
A011	TOTAL PAY	10	<u>2,257,000</u>	<u>2,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>899,000</u>	<u>899,000</u>
A01101	Total Basic Pay Of Officer	3	<u>899,000</u>	<u>899,000</u>
D085	District Food Controller (BPS-17)	1	267,000	267,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,358,000</u>	<u>1,358,000</u>
A01151	Total Basic Pay Other Staff	7	<u>1,358,000</u>	<u>1,358,000</u>
A104	Assistant Food Controller (BPS-14)	1	268,000	268,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
F030	Food Grain Inspector (BPS-09)	1	154,000	154,000
D112	Driver (BPS-06)	1	248,000	248,000
C057	Chowkidar (BPS-03)	2	286,000	286,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>1,812,000</u>	<u>1,757,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,652,000</u>	<u>1,652,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		310,000	310,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		8,000	8,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A0122Y Ad-hoc Relief Allowance 2017		205,000	205,000
A01233 Unattractive Area Allowance		100,000	100,000
001 Unattractive Area Allowance		100,000	100,000
A0123G Ad-hoc Relief Allowance-2018		207,000	207,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>218,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		22,000	5,500
A033 TOTAL UTILITIES		<u>210,000</u>	<u>127,500</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		110,000	27,500
A034 TOTAL OCCUPANCY COSTS		<u>2,000</u>	<u>500</u>
A03402 Rent for Office Building		1,000	250
A03404 Rent for other building		1,000	250
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>187,000</u>	<u>46,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		85,000	21,250
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	21,250
A039 TOTAL GENERAL		<u>75,000</u>	<u>33,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>13,000</u>
A130 TOTAL TRANSPORT		<u>33,000</u>	<u>8,250</u>
A13001 Transport		33,000	8,250
001 Transport		33,000	8,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
District Food Controller Dist Tor Ghar		5,633,000	4,495,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
TK4138	District Food Controller Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,148,000</u>	<u>5,093,000</u>
A011	TOTAL PAY	15	<u>2,945,000</u>	<u>2,945,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,019,000</u>	<u>1,019,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,019,000</u>	<u>1,019,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>1,926,000</u>	<u>1,926,000</u>
A01151	Total Basic Pay Other Staff	12	<u>1,926,000</u>	<u>1,926,000</u>
A104	Assistant Food Controller (BPS-14)	1	256,000	256,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	1	168,000	168,000
F030	Food Grain Inspector (BPS-09)	2	320,000	320,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	5	626,000	626,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>2,203,000</u>	<u>2,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,938,000</u>	<u>1,938,000</u>
A01202	House Rent Allowance		390,000	390,000
A01203	Conveyance Allowance		360,000	360,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		240,000	240,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		160,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		278,000	278,000
A0123G Ad-hoc Relief Allowance-2018		279,000	279,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>412,000</u>	<u>125,500</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>55,000</u>	<u>36,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>73,000</u>
A03805 Travelling Allowance		170,000	42,500
001 Travelling Allowance		170,000	42,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A039 TOTAL GENERAL		<u>39,000</u>	<u>9,750</u>
A03901 Stationery		13,000	3,250
001 Stationery		13,000	3,250
A03902 Printing and Publication		13,000	3,250
001 Printing and publication		13,000	3,250
A03970 Others		13,000	3,250
001 Others		13,000	3,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>11,250</u>
A13001 Transport		45,000	11,250
001 Transport		45,000	11,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
District Food Controller Tank		6,640,000	5,488,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
CL4009	District Food Controller Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,503,000</u>	<u>35,448,000</u>
A011	TOTAL PAY	94	<u>17,187,000</u>	<u>17,187,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,639,000</u>	<u>1,639,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,639,000</u>	<u>1,639,000</u>
D085	District Food Controller (BPS-17)	1	627,000	627,000
A057	Assistant (BPS-16)	2	762,000	762,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	90	<u>15,548,000</u>	<u>15,548,000</u>
A01151	Total Basic Pay Other Staff	90	<u>15,548,000</u>	<u>15,548,000</u>
A104	Assistant Food Controller (BPS-14)	3	782,000	782,000
S035	Senior Clerk (BPS-14)	1	280,000	280,000
J013	Junior Clerk (BPS-11)	4	1,010,000	1,010,000
F030	Food Grain Inspector (BPS-09)	7	1,280,000	1,280,000
F031	Food Grain Supervisor (BPS-07)	15	3,264,000	3,264,000
D112	Driver (BPS-06)	1	246,000	246,000
C057	Chowkidar (BPS-03)	55	8,151,000	8,151,000
N005	Naib Qasid (BPS-03)	3	385,000	385,000
S162	Sweeper (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>18,316,000</u>	<u>18,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,316,000</u>	<u>17,316,000</u>
A01202	House Rent Allowance		3,660,000	3,660,000
A01203	Conveyance Allowance		3,180,000	3,180,000
A01207	Washing Allowance		90,000	90,000
A01208	Dress Allowance		90,000	90,000
A0120D	Integrated Allowance		17,000	17,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A01217 Medical Allowance		2,167,000	2,167,000
A0121T Adhoc Relief Allowance 2013		330,000	330,000
A0122C Adhoc Relief Allowance - 2015		260,000	260,000
A0122M Adhoc Relief Allowance 2016		2,616,000	2,616,000
A0122Y Ad-hoc Relief Allowance 2017		1,703,000	1,703,000
A01233 Unattractive Area Allowance		1,500,000	1,500,000
001 Unattractive Area Allowance		1,500,000	1,500,000
A0123G Ad-hoc Relief Allowance-2018		1,703,000	1,703,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000,000</u>	<u>945,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		945,000	945,000
001 Leave Salary		945,000	945,000
A03 TOTAL OPERATING EXPENSES		<u>2,826,000</u>	<u>826,500</u>
A032 TOTAL COMMUNICATIONS		<u>82,000</u>	<u>20,500</u>
A03201 Postage and Telegraph		9,000	2,250
A03202 Telephone and Trunk Call		73,000	18,250
A033 TOTAL UTILITIES		<u>1,086,000</u>	<u>391,500</u>
A03302 Water		6,000	1,500
A03303 Electricity		160,000	160,000
001 Electricity		160,000	160,000
A03304 Hot and Cold Weather Charges		920,000	230,000
A034 TOTAL OCCUPANCY COSTS		<u>1,064,000</u>	<u>266,000</u>
A03402 Rent for Office Building		100,000	25,000
A03404 Rent for other building		964,000	241,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>551,000</u>	<u>137,750</u>
A03805 Travelling Allowance		350,000	87,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
001 Travelling Allowance		350,000	87,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>10,750</u>
A03901 Stationery		17,000	4,250
001 Stationery		17,000	4,250
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03970 Others		16,000	4,000
001 Others		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>170,000</u>	<u>42,500</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>28,750</u>
A13001 Transport		115,000	28,750
001 Transport		115,000	28,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
District Food Controller Chitral		39,501,000	36,567,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
DA4190	District Food Controller Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,348,000</u>	<u>11,293,000</u>
A011	TOTAL PAY	31	<u>5,351,000</u>	<u>5,351,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,055,000</u>	<u>1,055,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,055,000</u>	<u>1,055,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	418,000	418,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>4,296,000</u>	<u>4,296,000</u>
A01151	Total Basic Pay Other Staff	28	<u>4,268,000</u>	<u>4,268,000</u>
A104	Assistant Food Controller (BPS-14)	2	524,000	524,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
F030	Food Grain Inspector (BPS-09)	2	308,000	308,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	15	2,002,000	2,002,000
N005	Naib Qasid (BPS-03)	2	250,000	250,000
S162	Sweeper (BPS-03)	4	526,000	526,000
A01152	Personal pay		28,000	28,000
A012	TOTAL ALLOWANCES		<u>5,997,000</u>	<u>5,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,172,000</u>	<u>5,172,000</u>
A01202	House Rent Allowance		1,050,000	1,050,000
A01203	Conveyance Allowance		1,000,000	1,000,000
A01207	Washing Allowance		30,000	30,000
A01208	Dress Allowance		30,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		600,000	600,000
A0121T Adhoc Relief Allowance 2013		150,000	150,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		600,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		524,000	524,000
A01233 Unattractive Area Allowance		500,000	500,000
001 Unattractive Area Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		527,000	527,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>825,000</u>	<u>770,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A01284 Firewood Allowance		140,000	140,000
A03 TOTAL OPERATING EXPENSES		<u>813,000</u>	<u>315,750</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>375,000</u>	<u>206,250</u>
A03302 Water		5,000	1,250
A03303 Electricity		150,000	150,000
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		220,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>362,000</u>	<u>90,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		210,000	52,500
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	52,500
A039 TOTAL GENERAL		<u>48,000</u>	<u>12,000</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		11,000	2,750
001 Printing and publication		11,000	2,750
A03970 Others		21,000	5,250
001 Others		21,000	5,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>79,000</u>	<u>19,750</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>8,750</u>
A13001 Transport		35,000	8,750
001 Transport		35,000	8,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>5,500</u>
A13101 Machinery and Equipment		22,000	5,500
001 Machinery and Equipment		22,000	5,500
A132 TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>5,500</u>
A13201 Furniture and Fixture		22,000	5,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
District Food Controller Dir Lower		13,240,000	11,878,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
DI4238	District Food Controller D.I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,939,000</u>	<u>23,884,000</u>
A011	TOTAL PAY	81	<u>13,804,000</u>	<u>13,804,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,067,000</u>	<u>1,067,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,055,000</u>	<u>1,055,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	418,000	418,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A01103	Special Pay		12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	78	<u>12,737,000</u>	<u>12,737,000</u>
A01151	Total Basic Pay Other Staff	78	<u>12,723,000</u>	<u>12,723,000</u>
A104	Assistant Food Controller (BPS-14)	3	1,130,000	1,130,000
S035	Senior Clerk (BPS-14)	2	632,000	632,000
J013	Junior Clerk (BPS-11)	6	1,034,000	1,034,000
F030	Food Grain Inspector (BPS-09)	2	380,000	380,000
F031	Food Grain Supervisor (BPS-07)	2	258,000	258,000
D112	Driver (BPS-06)	1	229,000	229,000
C057	Chowkidar (BPS-03)	52	7,724,000	7,724,000
M010	Mali (BPS-03)	4	502,000	502,000
N005	Naib Qasid (BPS-03)	4	584,000	584,000
S162	Sweeper (BPS-03)	2	250,000	250,000
A01152	Personal pay		14,000	14,000
A012	TOTAL ALLOWANCES		<u>10,135,000</u>	<u>10,080,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,450,000</u>	<u>9,450,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A01202 House Rent Allowance		1,350,000	1,350,000
A01203 Conveyance Allowance		1,600,000	1,600,000
A01207 Washing Allowance		72,000	72,000
A01208 Dress Allowance		62,000	62,000
A0120D Integrated Allowance		12,000	12,000
A01217 Medical Allowance		1,240,000	1,240,000
A0121T Adhoc Relief Allowance 2013		370,000	370,000
A0122C Adhoc Relief Allowance - 2015		270,000	270,000
A0122M Adhoc Relief Allowance 2016		1,640,000	1,640,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		1,403,000	1,403,000
A0123G Ad-hoc Relief Allowance-2018		1,407,000	1,407,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>630,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A03 TOTAL OPERATING EXPENSES		<u>673,000</u>	<u>340,750</u>
A032 TOTAL COMMUNICATIONS		<u>36,000</u>	<u>9,000</u>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		23,000	5,750
A033 TOTAL UTILITIES		<u>252,000</u>	<u>235,500</u>
A03303 Electricity		230,000	230,000
001 Electricity		230,000	230,000
A03304 Hot and Cold Weather Charges		22,000	5,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>342,000</u>	<u>85,500</u>
A03805 Travelling Allowance		180,000	45,000
001 Travelling Allowance		180,000	45,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>10,750</u>
A03901 Stationery		33,000	8,250
001 Stationery		33,000	8,250
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>17,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0414			
041401			
DI4238			
District Food Controller D.I.Khan			
District Food Controller D.I.Khan		25,680,000	24,491,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
BD5052	District Food Controller Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,577,000</u>	<u>7,522,000</u>
A011	TOTAL PAY	19	<u>3,635,000</u>	<u>3,635,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>911,000</u>	<u>911,000</u>
A01101	Total Basic Pay Of Officer	3	<u>899,000</u>	<u>899,000</u>
D085	District Food Controller (BPS-17)	1	267,000	267,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A01103	Special Pay		12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	16	<u>2,724,000</u>	<u>2,724,000</u>
A01151	Total Basic Pay Other Staff	16	<u>2,724,000</u>	<u>2,724,000</u>
A104	Assistant Food Controller (BPS-14)	2	632,000	632,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	1	156,000	156,000
F030	Food Grain Inspector (BPS-07)	2	306,000	306,000
D112	Driver (BPS-06)	1	126,000	126,000
C057	Chowkidar (BPS-03)	6	752,000	752,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
S162	Sweeper (BPS-03)	2	370,000	370,000
A012	TOTAL ALLOWANCES		<u>3,942,000</u>	<u>3,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,677,000</u>	<u>3,677,000</u>
A01202	House Rent Allowance		960,000	960,000
A01203	Conveyance Allowance		800,000	800,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		6,000	6,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		350,000	350,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		348,000	348,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		349,000	349,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>759,000</u>	<u>358,500</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>435,000</u>	<u>277,500</u>
A03303 Electricity		225,000	225,000
001 Electricity		225,000	225,000
A03304 Hot and Cold Weather Charges		210,000	52,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>61,750</u>
A03805 Travelling Allowance		130,000	32,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
001 Travelling Allowance		130,000	32,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		115,000	28,750
001 POL Charges A. planes H.coptors S.cars for Generator		115,000	28,750
A039 TOTAL GENERAL		<u>36,000</u>	<u>9,000</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03970 Others		11,000	2,750
001 Others		11,000	2,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>57,000</u>	<u>14,250</u>
A130 TOTAL TRANSPORT		<u>33,000</u>	<u>8,250</u>
A13001 Transport		33,000	8,250
001 Transport		33,000	8,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
District Food Controller Buner		9,393,000	8,144,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
BM5041	District Food Controller Battagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,971,000</u>	<u>6,916,000</u>
A011	TOTAL PAY	15	<u>3,466,000</u>	<u>3,466,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,014,000</u>	<u>1,014,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,014,000</u>	<u>1,014,000</u>
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
D085	District Food Controller (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	12	<u>2,452,000</u>	<u>2,452,000</u>
A01151	Total Basic Pay Other Staff	12	<u>2,452,000</u>	<u>2,452,000</u>
A104	Assistant Food Controller (BPS-14)	2	692,000	692,000
S035	Senior Clerk (BPS-14)	1	220,000	220,000
J013	Junior Clerk (BPS-11)	1	180,000	180,000
F030	Food Grain Inspector (BPS-07)	2	354,000	354,000
D112	Driver (BPS-06)	1	138,000	138,000
C057	Chowkidar (BPS-03)	4	742,000	742,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>3,505,000</u>	<u>3,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,240,000</u>	<u>3,240,000</u>
A01202	House Rent Allowance		570,000	570,000
A01203	Conveyance Allowance		580,000	580,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		360,000	360,000
A0121T	Adhoc Relief Allowance 2013		280,000	280,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A0122C Adhoc Relief Allowance - 2015		250,000	250,000
A0122M Adhoc Relief Allowance 2016		320,000	320,000
A0122Y Ad-hoc Relief Allowance 2017		333,000	333,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>275,250</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>387,000</u>	<u>96,750</u>
A03805 Travelling Allowance		225,000	56,250
001 Travelling Allowance		225,000	56,250
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A039 TOTAL GENERAL		<u>79,000</u>	<u>19,750</u>
A03901 Stationery		35,000	8,750
001 Stationery		35,000	8,750
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		32,000	8,000
001 Others		32,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>11,250</u>
A13001 Transport		45,000	11,250
001 Transport		45,000	11,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Food Controller Battagram		8,844,000	7,459,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
HR4239	District Food Controller Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,784,000</u>	<u>11,729,000</u>
A011	TOTAL PAY	35	<u>6,504,000</u>	<u>6,504,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>959,000</u>	<u>959,000</u>
A01101	Total Basic Pay Of Officer	3	<u>959,000</u>	<u>959,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	322,000	322,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	32	<u>5,545,000</u>	<u>5,545,000</u>
A01151	Total Basic Pay Other Staff	32	<u>4,994,000</u>	<u>4,994,000</u>
A104	Assistant Food Controller (BPS-14)	2	512,000	512,000
S035	Senior Clerk (BPS-14)	2	512,000	512,000
J013	Junior Clerk (BPS-11)	2	384,000	384,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	19	2,384,000	2,384,000
N005	Naib Qasid (BPS-03)	2	274,000	274,000
S162	Sweeper (BPS-03)	1	126,000	126,000
A01152	Personal pay		551,000	551,000
A012	TOTAL ALLOWANCES		<u>5,280,000</u>	<u>5,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,805,000</u>	<u>4,805,000</u>
A01202	House Rent Allowance		990,000	990,000
A01203	Conveyance Allowance		970,000	970,000
A01207	Washing Allowance		32,000	32,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A01208 Dress Allowance		32,000	32,000
A0120D Integrated Allowance		13,000	13,000
A01217 Medical Allowance		690,000	690,000
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A0122C Adhoc Relief Allowance - 2015		170,000	170,000
A0122M Adhoc Relief Allowance 2016		590,000	590,000
A0122Y Ad-hoc Relief Allowance 2017		589,000	589,000
A0123G Ad-hoc Relief Allowance-2018		589,000	589,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>475,000</u>	<u>420,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
A03 TOTAL OPERATING EXPENSES		<u>537,000</u>	<u>284,250</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>5,250</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		10,000	2,500
A033 TOTAL UTILITIES		<u>220,000</u>	<u>205,000</u>
A03301 Gas		100,000	100,000
A03302 Water		10,000	2,500
A03303 Electricity		100,000	100,000
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>58,000</u>
A03805 Travelling Allowance		125,000	31,250
001 Travelling Allowance		125,000	31,250
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		55,000	13,750
001 POL Charges A.planes H.coptors S.cars for Generator		55,000	13,750
A03809 CNG Charges (Govt)		50,000	12,500
A039 TOTAL GENERAL		<u>64,000</u>	<u>16,000</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03970 Others		24,000	6,000
001 Others		24,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0414			
041401			
HR4239			
District Food Controller Haripur		13,406,000	12,284,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
SH5034	District Food Controller Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,568,000</u>	<u>5,513,000</u>
A011	TOTAL PAY	14	<u>3,143,000</u>	<u>3,143,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,019,000</u>	<u>1,019,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,019,000</u>	<u>1,019,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	11	<u>2,124,000</u>	<u>2,124,000</u>
A01151	Total Basic Pay Other Staff	11	<u>2,124,000</u>	<u>2,124,000</u>
A104	Assistant Food Controller (BPS-14)	2	632,000	632,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	1	204,000	204,000
F030	Food Grain Inspector (BPS-09)	2	380,000	380,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	3	376,000	376,000
N005	Naib Qasid (BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES		<u>2,425,000</u>	<u>2,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,265,000</u>	<u>2,265,000</u>
A01202	House Rent Allowance		450,000	450,000
A01203	Conveyance Allowance		430,000	430,000
A01207	Washing Allowance		10,000	10,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		217,000	217,000
A0121T	Adhoc Relief Allowance 2013		90,000	90,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A0122C Adhoc Relief Allowance - 2015		90,000	90,000
A0122M Adhoc Relief Allowance 2016		220,000	220,000
A0122Y Ad-hoc Relief Allowance 2017		298,000	298,000
A01233 Unattractive Area Allowance		150,000	150,000
001 Unattractive Area Allowance		150,000	150,000
A0123G Ad-hoc Relief Allowance-2018		299,000	299,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>1,007,000</u>	<u>410,750</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>320,000</u>	<u>230,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		120,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>280,000</u>	<u>70,000</u>
A03402 Rent for Office Building		280,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>79,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		165,000	41,250
001 POL Charges A. planes H.coptors S.cars for Generator		165,000	41,250
A039 TOTAL GENERAL		<u>59,000</u>	<u>23,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03907 Advertising & Publicity		12,000	12,000
001 Advertising and Publicity		12,000	12,000
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>17,250</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>11,250</u>
A13001 Transport		45,000	11,250
001 Transport		45,000	11,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0414			
041401			
SH5034			
District Food Controller Shangla			
		7,644,000	6,191,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
KD4003	District Food Controller Kohistan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,424,000</u>	<u>8,369,000</u>
A011	TOTAL PAY	23	<u>4,601,000</u>	<u>4,601,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,019,000</u>	<u>1,019,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,019,000</u>	<u>1,019,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	20	<u>3,582,000</u>	<u>3,582,000</u>
A01151	Total Basic Pay Other Staff	20	<u>3,568,000</u>	<u>3,568,000</u>
A104	Assistant Food Controller (BPS-14)	1	256,000	256,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	3	756,000	756,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	128,000	128,000
D112	Driver (BPS-06)	1	126,000	126,000
C057	Chowkidar (BPS-03)	7	998,000	998,000
N005	Naib Qasid (BPS-03)	2	274,000	274,000
S162	Sweeper (BPS-03)	2	274,000	274,000
A01152	Personal pay		14,000	14,000
A012	TOTAL ALLOWANCES		<u>3,823,000</u>	<u>3,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,558,000</u>	<u>3,558,000</u>
A01202	House Rent Allowance		540,000	540,000
A01203	Conveyance Allowance		560,000	560,000
A01207	Washing Allowance		6,000	6,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		8,000	8,000
A01217 Medical Allowance		440,000	440,000
A0121T Adhoc Relief Allowance 2013		140,000	140,000
A0122C Adhoc Relief Allowance - 2015		120,000	120,000
A0122M Adhoc Relief Allowance 2016		440,000	440,000
A0122Y Ad-hoc Relief Allowance 2017		450,000	450,000
A01233 Unattractive Area Allowance		400,000	400,000
001 Unattractive Area Allowance		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		448,000	448,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>962,000</u>	<u>345,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>330,000</u>	<u>180,000</u>
A03303 Electricity		130,000	130,000
001 Electricity		130,000	130,000
A03304 Hot and Cold Weather Charges		200,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>270,000</u>	<u>67,500</u>
A03404 Rent for other building		270,000	67,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>267,000</u>	<u>66,750</u>
A03805 Travelling Allowance		110,000	27,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
001 Travelling Allowance		110,000	27,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		155,000	38,750
001 POL Charges A. planes H.coptors S.cars for Generator		155,000	38,750
A039 TOTAL GENERAL		<u>60,000</u>	<u>22,500</u>
A03901 Stationery		23,000	5,750
001 Stationery		23,000	5,750
A03902 Printing and Publication		11,000	2,750
001 Printing and publication		11,000	2,750
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03970 Others		16,000	4,000
001 Others		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>22,750</u>
A130 TOTAL TRANSPORT		<u>62,000</u>	<u>15,500</u>
A13001 Transport		62,000	15,500
001 Transport		62,000	15,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A132 TOTAL FURNITURE AND FIXTURE		<u>13,000</u>	<u>3,250</u>
A13201 Furniture and Fixture		13,000	3,250
District Food Controller Kohistan		10,477,000	8,987,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
KK4026	District Food Controller Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,248,000</u>	<u>10,193,000</u>
A011	TOTAL PAY	33	<u>5,767,000</u>	<u>5,767,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,139,000</u>	<u>1,139,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,139,000</u>	<u>1,139,000</u>
D085	District Food Controller (BPS-17)	1	507,000	507,000
A057	Assistant (BPS-16)	1	382,000	382,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	30	<u>4,628,000</u>	<u>4,628,000</u>
A01151	Total Basic Pay Other Staff	30	<u>4,628,000</u>	<u>4,628,000</u>
A104	Assistant Food Controller (BPS-14)	1	268,000	268,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	4	650,000	650,000
F030	Food Grain Inspector (BPS-09)	2	428,000	428,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	16	2,128,000	2,128,000
N005	Naib Qasid (BPS-03)	2	322,000	322,000
S162	Sweeper (BPS-03)	2	274,000	274,000
A012	TOTAL ALLOWANCES		<u>4,481,000</u>	<u>4,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,796,000</u>	<u>3,796,000</u>
A01202	House Rent Allowance		615,000	615,000
A01203	Conveyance Allowance		700,000	700,000
A01207	Washing Allowance		40,000	40,000
A01208	Dress Allowance		40,000	40,000
A0120D	Integrated Allowance		10,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A01217 Medical Allowance		510,000	510,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017		570,000	570,000
A0123G Ad-hoc Relief Allowance-2018		571,000	571,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>685,000</u>	<u>630,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		630,000	630,000
001 Leave Salary		630,000	630,000
A03 TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>811,250</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>5,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>727,000</u>	<u>706,750</u>
A03301 Gas		200,000	200,000
A03302 Water		11,000	2,750
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		16,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>78,500</u>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		152,000	38,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
001 POL Charges A.planes H.coptors S.cars for Generator		152,000	38,000
A039 TOTAL GENERAL		<u>83,000</u>	<u>20,750</u>
A03901 Stationery		41,000	10,250
001 Stationery		41,000	10,250
A03902 Printing and Publication		22,000	5,500
001 Printing and publication		22,000	5,500
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001 Transport		40,000	10,000
001 Transport		40,000	10,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Food Controller Karak		12,467,000	11,272,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
KT4292	District Food Controller Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,345,000</u>	<u>14,290,000</u>
A011	TOTAL PAY		43	<u>8,111,000</u>	<u>8,111,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,601,000</u>	<u>1,601,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,579,000</u>	<u>1,579,000</u>
D085	District Food Controller	(BPS-17)	1	627,000	627,000
A057	Assistant	(BPS-16)	2	702,000	702,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A01103	Special Pay			22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		39	<u>6,510,000</u>	<u>6,510,000</u>
A01151	Total Basic Pay Other Staff		39	<u>6,372,000</u>	<u>6,372,000</u>
A104	Assistant Food Controller	(BPS-14)	3	890,000	890,000
S035	Senior Clerk	(BPS-14)	3	770,000	770,000
J013	Junior Clerk	(BPS-11)	1	252,000	252,000
F030	Food Grain Inspector	(BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor	(BPS-07)	1	248,000	248,000
D112	Driver	(BPS-06)	1	150,000	150,000
C057	Chowkidar	(BPS-03)	27	3,388,000	3,388,000
N005	Naib Qasid	(BPS-03)	1	174,000	174,000
A01152	Personal pay			138,000	138,000
A012	TOTAL ALLOWANCES			<u>6,234,000</u>	<u>6,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,753,000</u>	<u>5,753,000</u>
A01202	House Rent Allowance			900,000	900,000
A01203	Conveyance Allowance			1,000,000	1,000,000
A01207	Washing Allowance			50,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		10,000	10,000
A01217 Medical Allowance		800,000	800,000
A0121T Adhoc Relief Allowance 2013		200,000	200,000
A0122C Adhoc Relief Allowance - 2015		150,000	150,000
A0122M Adhoc Relief Allowance 2016		1,000,000	1,000,000
A0122Y Ad-hoc Relief Allowance 2017		796,000	796,000
A0123G Ad-hoc Relief Allowance-2018		797,000	797,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>481,000</u>	<u>426,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01277 Contingent Paid Staff		6,000	6,000
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
A03 TOTAL OPERATING EXPENSES		<u>588,000</u>	<u>334,500</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>6,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>265,000</u>	<u>253,750</u>
A03301 Gas		50,000	50,000
A03302 Water		5,000	1,250
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>61,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	36,250
001 POL Charges A.planes H.coptors S.cars for Generator		145,000	36,250
A039 TOTAL GENERAL		<u>50,000</u>	<u>12,500</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>15,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>7,500</u>
A13001 Transport		30,000	7,500
001 Transport		30,000	7,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
District Food Controller Kohat		15,993,000	14,889,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MA4232	District Food Controller Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,699,000</u>	<u>13,644,000</u>
A011	TOTAL PAY	39	<u>7,348,000</u>	<u>7,348,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,447,000</u>	<u>1,447,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,447,000</u>	<u>1,447,000</u>
D085	District Food Controller (BPS-17)	1	627,000	627,000
A057	Assistant (BPS-16)	2	570,000	570,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	35	<u>5,901,000</u>	<u>5,901,000</u>
A01151	Total Basic Pay Other Staff	35	<u>5,763,000</u>	<u>5,763,000</u>
A104	Assistant Food Controller (BPS-14)	2	632,000	632,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
J013	Junior Clerk (BPS-11)	3	756,000	756,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	22	2,857,000	2,857,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
S162	Sweeper (BPS-03)	2	310,000	310,000
A01152	Personal pay		138,000	138,000
A012	TOTAL ALLOWANCES		<u>6,351,000</u>	<u>6,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,771,000</u>	<u>5,771,000</u>
A01202	House Rent Allowance		1,065,000	1,065,000
A01203	Conveyance Allowance		1,110,000	1,110,000
A01207	Washing Allowance		42,000	42,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Manshehra			
A01208 Dress Allowance		42,000	42,000
A0120D Integrated Allowance		12,000	12,000
A01217 Medical Allowance		857,000	857,000
A0121T Adhoc Relief Allowance 2013		230,000	230,000
A0122C Adhoc Relief Allowance - 2015		187,000	187,000
A0122M Adhoc Relief Allowance 2016		760,000	760,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		720,000	720,000
A0123G Ad-hoc Relief Allowance-2018		722,000	722,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>525,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>963,000</u>	<u>533,250</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>7,750</u>
A03201 Postage and Telegraph		11,000	2,750
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>420,000</u>	<u>382,500</u>
A03301 Gas		160,000	160,000
A03303 Electricity		210,000	210,000
001 Electricity		210,000	210,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>93,000</u>
A03805 Travelling Allowance		225,000	56,250
001 Travelling Allowance		225,000	56,250
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		90,000	22,500
001 POL Charges A.planes H.coptors S.cars for Generator		90,000	22,500
A03809 CNG Charges (Govt)		55,000	13,750
A039 TOTAL GENERAL		<u>140,000</u>	<u>50,000</u>
A03901 Stationery		65,000	16,250
001 Stationery		65,000	16,250
A03902 Printing and Publication		23,000	5,750
001 Printing and publication		23,000	5,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03970 Others		32,000	8,000
001 Others		32,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>50,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		200,000	50,000
001 Furniture & Fixture		200,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>79,000</u>	<u>19,750</u>
A130 TOTAL TRANSPORT		<u>35,000</u>	<u>8,750</u>
A13001 Transport		35,000	8,750
001 Transport		35,000	8,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>32,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		32,000	8,000
001 Machinery and Equipment		32,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Food Controller Mansehra		15,941,000	14,497,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MD4186	District Food Controller Dargai Malakand			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,664,000</u>	<u>14,609,000</u>
A011	TOTAL PAY	39	<u>7,767,000</u>	<u>7,767,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,759,000</u>	<u>1,759,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,759,000</u>	<u>1,759,000</u>
D085	District Food Controller (BPS-17)	1	747,000	747,000
A057	Assistant (BPS-16)	2	762,000	762,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	35	<u>6,008,000</u>	<u>6,008,000</u>
A01151	Total Basic Pay Other Staff	35	<u>5,980,000</u>	<u>5,980,000</u>
A104	Assistant Food Controller (BPS-14)	2	704,000	704,000
S035	Senior Clerk (BPS-14)	1	388,000	388,000
J013	Junior Clerk (BPS-11)	3	756,000	756,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	23	3,006,000	3,006,000
N005	Naib Qasid (BPS-03)	1	174,000	174,000
S162	Sweeper (BPS-03)	1	150,000	150,000
A01152	Personal pay		28,000	28,000
A012	TOTAL ALLOWANCES		<u>6,897,000</u>	<u>6,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,317,000</u>	<u>6,317,000</u>
A01202	House Rent Allowance		975,000	975,000
A01203	Conveyance Allowance		1,100,000	1,100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A01207 Washing Allowance		50,000	50,000
A01208 Dress Allowance		50,000	50,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		820,000	820,000
A0121T Adhoc Relief Allowance 2013		240,000	240,000
A0122C Adhoc Relief Allowance - 2015		180,000	180,000
A0122M Adhoc Relief Allowance 2016		830,000	830,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		777,000	777,000
A01233 Unattractive Area Allowance		500,000	500,000
001 Unattractive Area Allowance		500,000	500,000
A0123G Ad-hoc Relief Allowance-2018		777,000	777,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>525,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>1,154,000</u>	<u>588,500</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		18,000	4,500
A033 TOTAL UTILITIES		<u>674,000</u>	<u>468,500</u>
A03302 Water		4,000	1,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		270,000	67,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>94,250</u>
A03805 Travelling Allowance		230,000	57,500
001 Travelling Allowance		230,000	57,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		145,000	36,250
001 POL Charges A.planes H.coptors S.cars for Generator		145,000	36,250
A039 TOTAL GENERAL		<u>65,000</u>	<u>16,250</u>
A03901 Stationery		28,000	7,000
001 Stationery		28,000	7,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		25,000	6,250
001 Others		25,000	6,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>18,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MD4186	District Food Controller Dargai Malakand			
A131	TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101	Machinery and Equipment		12,000	3,000
001	Machinery and Equipment		12,000	3,000
A132	TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201	Furniture and Fixture		12,000	3,000
	District Food Controller Dargai Malakand		16,892,000	15,466,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MR4274 District Food Controller Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,986,000</u>	<u>15,931,000</u>
A011	TOTAL PAY	50	<u>9,215,000</u>	<u>9,215,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,567,000</u>	<u>1,567,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,567,000</u>	<u>1,567,000</u>
D085	District Food Controller (BPS-17)	1	747,000	747,000
A057	Assistant (BPS-16)	2	570,000	570,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	46	<u>7,648,000</u>	<u>7,648,000</u>
A01151	Total Basic Pay Other Staff	46	<u>7,620,000</u>	<u>7,620,000</u>
A104	Assistant Food Controller (BPS-14)	2	572,000	572,000
S035	Senior Clerk (BPS-14)	2	572,000	572,000
J013	Junior Clerk (BPS-11)	4	1,010,000	1,010,000
F030	Food Grain Inspector (BPS-09)	3	750,000	750,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	28	3,632,000	3,632,000
N005	Naib Qasid (BPS-03)	3	412,000	412,000
S162	Sweeper (BPS-03)	2	370,000	370,000
A01152	Personal pay		28,000	28,000
A012	TOTAL ALLOWANCES		<u>6,771,000</u>	<u>6,716,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,401,000</u>	<u>6,401,000</u>
A01202	House Rent Allowance		915,000	915,000
A01203	Conveyance Allowance		1,200,000	1,200,000
A01207	Washing Allowance		60,000	60,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A01208 Dress Allowance		60,000	60,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		900,000	900,000
A0121T Adhoc Relief Allowance 2013		300,000	300,000
A0122C Adhoc Relief Allowance - 2015		180,000	180,000
A0122M Adhoc Relief Allowance 2016		900,000	900,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		925,000	925,000
A0123G Ad-hoc Relief Allowance-2018		929,000	929,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,000</u>	<u>315,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>1,057,000</u>	<u>676,750</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>6,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		22,000	5,500
A033 TOTAL UTILITIES		<u>516,000</u>	<u>504,000</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		16,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>332,000</u>	<u>83,000</u>
A03805 Travelling Allowance		170,000	42,500
001 Travelling Allowance		170,000	42,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A039 TOTAL GENERAL		<u>182,000</u>	<u>83,000</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		32,000	8,000
001 Printing and publication		32,000	8,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>19,500</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		16,000	4,000
001 Machinery and Equipment		16,000	4,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
District Food Controller Mardan		18,121,000	16,877,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
NR4168	Storage and Enforcement Officer Azakhel				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,387,000</u>	<u>36,332,000</u>
A011	TOTAL PAY		<u>133</u>	<u>17,957,000</u>	<u>17,957,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,766,000</u>	<u>1,766,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,754,000</u>	<u>1,754,000</u>
S121	Storage & Enforcement Officer	(BPS-17)	1	862,000	862,000
A057	Assistant	(BPS-16)	2	642,000	642,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A01103	Special Pay			12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>129</u>	<u>16,191,000</u>	<u>16,191,000</u>
A01151	Total Basic Pay Other Staff		<u>129</u>	<u>16,163,000</u>	<u>16,163,000</u>
A104	Assistant Food Controller	(BPS-14)	2	632,000	632,000
S035	Senior Clerk	(BPS-14)	1	280,000	280,000
J013	Junior Clerk	(BPS-11)	1	252,000	252,000
F030	Food Grain Inspector	(BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor	(BPS-07)	1	152,000	152,000
D112	Driver	(BPS-06)	1	150,000	150,000
E019	Electrician	(BPS-05)	1	152,000	152,000
C057	Chowkidar	(BPS-03)	110	12,721,000	12,721,000
M010	Mali	(BPS-03)	2	250,000	250,000
N005	Naib Qasid	(BPS-03)	2	250,000	250,000
S162	Sweeper	(BPS-03)	6	824,000	824,000
A01152	Personal pay			28,000	28,000
A012	TOTAL ALLOWANCES			<u>18,430,000</u>	<u>18,375,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,850,000</u>	<u>17,850,000</u>
A01202 House Rent Allowance		4,500,000	4,500,000
A01203 Conveyance Allowance		4,000,000	4,000,000
A01207 Washing Allowance		200,000	200,000
A01208 Dress Allowance		200,000	200,000
A0120D Integrated Allowance		8,000	8,000
A01217 Medical Allowance		2,800,000	2,800,000
A0121T Adhoc Relief Allowance 2013		650,000	650,000
A0122C Adhoc Relief Allowance - 2015		900,000	900,000
A0122M Adhoc Relief Allowance 2016		900,000	900,000
A0122Y Ad-hoc Relief Allowance 2017		1,844,000	1,844,000
A0123G Ad-hoc Relief Allowance-2018		1,848,000	1,848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>525,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>962,000</u>	<u>615,500</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>650,000</u>	<u>537,500</u>
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>58,000</u>
A03805 Travelling Allowance		160,000	40,000
001 Travelling Allowance		160,000	40,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		70,000	17,500
001 POL Charges A. planes H.coptors S.cars for Generator		70,000	17,500
A039 TOTAL GENERAL		<u>55,000</u>	<u>13,750</u>
A03901 Stationery		26,000	6,500
001 Stationery		26,000	6,500
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		17,000	4,250
001 Others		17,000	4,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>17,750</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A13201 Furniture and Fixture		12,000	3,000
Storage and Enforcement Officer Azakhel		38,420,000	37,215,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
NR4167	District Food Controller Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,211,000</u>	<u>12,156,000</u>
A011	TOTAL PAY		<u>34</u>	<u>6,958,000</u>	<u>6,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>1,349,000</u>	<u>1,349,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>1,327,000</u>	<u>1,327,000</u>
D085	District Food Controller	(BPS-17)	1	507,000	507,000
A057	Assistant	(BPS-16)	2	570,000	570,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A01103	Special Pay			22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>5,609,000</u>	<u>5,609,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>5,554,000</u>	<u>5,554,000</u>
A104	Assistant Food Controller	(BPS-14)	2	512,000	512,000
S035	Senior Clerk	(BPS-14)	2	512,000	512,000
J013	Junior Clerk	(BPS-11)	3	756,000	756,000
F030	Food Grain Inspector	(BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor	(BPS-07)	1	152,000	152,000
D112	Driver	(BPS-06)	1	234,000	234,000
C057	Chowkidar	(BPS-03)	15	2,242,000	2,242,000
N005	Naib Qasid	(BPS-03)	3	496,000	496,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A01152	Personal pay			55,000	55,000
A012	TOTAL ALLOWANCES			<u>5,253,000</u>	<u>5,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,914,000</u>	<u>4,914,000</u>
A01202	House Rent Allowance			840,000	840,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A01203 Conveyance Allowance		960,000	960,000
A01207 Washing Allowance		33,000	33,000
A01208 Dress Allowance		32,000	32,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		640,000	640,000
A0121T Adhoc Relief Allowance 2013		220,000	220,000
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		640,000	640,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		687,000	687,000
A0123G Ad-hoc Relief Allowance-2018		688,000	688,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>339,000</u>	<u>284,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		284,000	284,000
001 Leave Salary		284,000	284,000
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>403,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>8,000</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>370,000</u>	<u>317,500</u>
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>257,000</u>	<u>64,250</u>
A03805 Travelling Allowance		125,000	31,250
001 Travelling Allowance		125,000	31,250
A03806 Transportation of Goods		2,000	500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		130,000	32,500
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	32,500
A039 TOTAL GENERAL		<u>53,000</u>	<u>13,250</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		16,000	4,000
001 Others		16,000	4,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>21,000</u>
A130 TOTAL TRANSPORT		<u>48,000</u>	<u>12,000</u>
A13001 Transport		48,000	12,000
001 Transport		48,000	12,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>19,000</u>	<u>4,750</u>
A13101 Machinery and Equipment		19,000	4,750
001 Machinery and Equipment		19,000	4,750
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
District Food Controller Nowshera		14,007,000	12,830,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR4451	Secretary Food			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,097,000</u>	<u>40,042,000</u>
A011	TOTAL PAY	56	<u>17,576,000</u>	<u>17,576,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	<u>10,602,000</u>	<u>10,602,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>10,488,000</u>	<u>10,488,000</u>
S014	Secretary (BPS-20)	1	1,144,000	1,144,000
A018	Additional Secretary (BPS-19)	1	762,000	762,000
A166	Audit Officer (BPS-18)	1	520,000	520,000
D052	Deputy Secretary (BPS-18)	1	760,000	760,000
C410	Civil Engineer (BPS-17)	1	292,000	292,000
E010	Economist (BPS-17)	1	250,000	250,000
P038	Planning Officer (BPS-17)	1	292,000	292,000
S022	Section Officer (BPS-17)	3	1,548,000	1,548,000
S166	Superintendent (BPS-17)	1	512,000	512,000
A057	Assistant (BPS-16)	5	1,745,000	1,745,000
C082	Computer Operator (BPS-16)	5	1,519,000	1,519,000
P021	Personal Assistant (BPS-16)	1	382,000	382,000
S031	Senior Auditor (BPS-16)	2	762,000	762,000
A01102	Personal pay		56,000	56,000
A01103	Special Pay		18,000	18,000
A01105	Qualification Pay		40,000	40,000
A011-2	TOTAL PAY OF OTHER STAFF	32	<u>6,974,000</u>	<u>6,974,000</u>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>6,974,000</u>	<u>6,974,000</u>
A005	Accountant (BPS-14)	1	175,000	175,000
S035	Senior Clerk (BPS-14)	1	256,000	256,000
S115	Stenographer (BPS-14)	4	1,064,000	1,064,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4451	Secretary Food				
J013	Junior Clerk	(BPS-11)	5	1,621,000	1,621,000
D112	Driver	(BPS-06)	5	1,085,000	1,085,000
C057	Chowkidar	(BPS-03)	3	455,000	455,000
N005	Naib Qasid	(BPS-03)	11	2,059,000	2,059,000
S162	Sweeper	(BPS-03)	2	259,000	259,000
A012	TOTAL ALLOWANCES			<u>22,521,000</u>	<u>22,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,471,000</u>	<u>21,471,000</u>
A01201	Senior Post Allowance			20,000	20,000
A01202	House Rent Allowance			3,216,000	3,216,000
A01203	Conveyance Allowance			2,774,000	2,774,000
A01207	Washing Allowance			16,000	16,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			53,000	53,000
A0120N	Special allowances @ 30% of basic pay for Secretar			2,735,000	2,735,000
A01217	Medical Allowance			1,512,000	1,512,000
A0121T	Adhoc Relief Allowance 2013			456,000	456,000
A01224	Entertainment Allowance			11,000	11,000
A01226	Computer Allowance			21,000	21,000
A01228	Orderly Allowance			160,000	160,000
A0122C	Adhoc Relief Allowance - 2015			627,000	627,000
A0122M	Adhoc Relief Allowance 2016			1,739,000	1,739,000
A0122Y	Ad-hoc Relief Allowance 2017			1,746,000	1,746,000
A01236	Deputation Allowance			331,000	331,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			3,800,000	3,800,000
A0123G	Ad-hoc Relief Allowance-2018			1,802,000	1,802,000
A01241	Utility allowance for electricity			300,000	300,000
A01250	Incentive Allowance			140,000	140,000
001	Incentive Allowance			140,000	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>995,000</u>
A01271	Overtime Allowance			50,000	50,000
A01274	Medical Charges			55,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
001 Medical Charges		55,000	
A01278 Leave Salary		945,000	945,000
001 Leave Salary		945,000	945,000
A03 TOTAL OPERATING EXPENSES		<u>3,270,000</u>	<u>1,181,250</u>
A032 TOTAL COMMUNICATIONS		<u>262,000</u>	<u>65,500</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		250,000	62,500
A033 TOTAL UTILITIES		<u>450,000</u>	<u>435,000</u>
A03301 Gas		30,000	30,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>25,000</u>
A03603 Registration		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,025,000</u>	<u>506,250</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,450,000	362,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,450,000	362,500
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>433,000</u>	<u>149,500</u>
A03901 Stationery		160,000	40,000
001 Stationery		160,000	40,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A03902 Printing and Publication		33,000	8,250
001 Printing and publication		33,000	8,250
A03905 Newspapers Periodicals and Books		33,000	8,250
A03906 Uniforms and Protective Clothing		22,000	5,500
A03907 Advertising & Publicity		55,000	55,000
001 Advertising and Publicity		55,000	55,000
A03970 Others		130,000	32,500
001 Others		130,000	32,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A06 TOTAL TRANSFERS		<u>80,000</u>	<u>20,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>80,000</u>	<u>20,000</u>
A06301 Entertainments & Gifts		80,000	20,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>335,000</u>	<u>83,750</u>
A130 TOTAL TRANSPORT		<u>180,000</u>	<u>45,000</u>
A13001 Transport		180,000	45,000
001 Transport		180,000	45,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>130,000</u>	<u>32,500</u>
A13101 Machinery and Equipment		130,000	32,500
001 Machinery and Equipment		130,000	32,500
A132 TOTAL FURNITURE AND FIXTURE		<u>25,000</u>	<u>6,250</u>
A13201 Furniture and Fixture		25,000	6,250
Secretary Food		44,783,000	41,577,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4450	Director Food (Head Office)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,040,000</u>	<u>56,985,000</u>
A011	TOTAL PAY		<u>111</u>	<u>28,434,000</u>	<u>28,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>15,169,000</u>	<u>15,169,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>14,871,000</u>	<u>14,871,000</u>
D063	Director	(BPS-19)	1	762,000	762,000
D028	Deputy Director	(BPS-18)	1	676,000	676,000
D029	Deputy Director (Accounts)	(BPS-18)	1	700,000	700,000
D142	Deputy Director Food-Cum-Deputy Secretary	(BPS-18)	1	652,000	652,000
A007	Accounts Officer	(BPS-17)	4	1,688,000	1,688,000
A079	Assistant Director	(BPS-17)	4	1,688,000	1,688,000
A722	Assistant Director(I.T)/Network	(BPS-17)	1	404,000	404,000
R020	Regional Audit Officer	(BPS-17)	1	512,000	512,000
S166	Superintendent	(BPS-17)	5	1,962,000	1,962,000
A005	Accountant	(BPS-16)	2	642,000	642,000
A057	Assistant	(BPS-16)	9	3,072,000	3,072,000
A060	Assistant Accounts Officer	(BPS-16)	1	382,000	382,000
A470	Assistant Network Administrator	(BPS-16)	1	219,000	219,000
C082	Computer Operator	(BPS-16)	2	488,000	488,000
S061	Senior Scale Stenographer	(BPS-16)	2	642,000	642,000
S112	Statistical Officer	(BPS-16)	1	382,000	382,000
A01102	Personal pay			224,000	224,000
A01103	Special Pay			34,000	34,000
A01105	Qualification Pay			40,000	40,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR4450	Director Food (Head Office)			
A011-2	TOTAL PAY OF OTHER STAFF	74	<u>13,265,000</u>	<u>13,265,000</u>
A01151	Total Basic Pay Other Staff	74	<u>13,127,000</u>	<u>13,127,000</u>
J024	Junior Scale Stenographer (BPS-14)	1	376,000	376,000
S035	Senior Clerk (BPS-14)	17	3,998,000	3,998,000
J013	Junior Clerk (BPS-11)	16	2,358,000	2,358,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	5	762,000	762,000
D112	Driver (BPS-06)	5	822,000	822,000
C057	Chowkidar (BPS-03)	2	490,000	490,000
D006	Daftari (BPS-03)	3	736,000	736,000
F001	Farash (BPS-03)	1	150,000	150,000
M010	Mali (BPS-03)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	20	2,635,000	2,635,000
S162	Sweeper (BPS-03)	1	150,000	150,000
A01152	Personal pay		138,000	138,000
A012	TOTAL ALLOWANCES		<u>28,606,000</u>	<u>28,551,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>27,501,000</u>	<u>27,501,000</u>
A01202	House Rent Allowance		6,114,000	6,114,000
A01203	Conveyance Allowance		4,797,000	4,797,000
A01207	Washing Allowance		20,000	20,000
A01208	Dress Allowance		10,000	10,000
A0120D	Integrated Allowance		110,000	110,000
A0120E	Housing Subsidy Allowance		528,000	528,000
A01217	Medical Allowance		2,145,000	2,145,000
A0121T	Adhoc Relief Allowance 2013		1,105,000	1,105,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		396,000	396,000
A01229	Special compensatory allowance		32,000	32,000
A0122C	Adhoc Relief Allowance - 2015		713,000	713,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A0122M Adhoc Relief Allowance 2016		3,382,000	3,382,000
A0122Y Ad-hoc Relief Allowance 2017		3,653,000	3,653,000
A01236 Deputation Allowance		221,000	221,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		700,000	700,000
A0123G Ad-hoc Relief Allowance-2018		3,569,000	3,569,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,105,000</u>	<u>1,050,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		1,050,000	1,050,000
001 Leave Salary		1,050,000	1,050,000
A03 TOTAL OPERATING EXPENSES		<u>10,231,769,000</u>	<u>2,559,149,750</u>
A032 TOTAL COMMUNICATIONS		<u>430,000</u>	<u>107,500</u>
A03201 Postage and Telegraph		110,000	27,500
A03202 Telephone and Trunk Call		320,000	80,000
A033 TOTAL UTILITIES		<u>1,525,000</u>	<u>1,476,250</u>
A03301 Gas		210,000	210,000
A03303 Electricity		1,250,000	1,250,000
001 Electricity		1,250,000	1,250,000
A03304 Hot and Cold Weather Charges		65,000	16,250
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,228,640,000</u>	<u>2,557,160,000</u>
A03805 Travelling Allowance		2,250,000	562,500
001 Travelling Allowance		2,250,000	562,500
A03806 Transportation of Goods		10,225,000,000	2,556,250,000
001 Transportation of Goods		4,000,000,000	1,000,000,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
002 Godown Expenses		25,000,000	6,250,000
003 Godown Expenses (EGB/Fumigation)		200,000,000	50,000,000
004 Railways Freight		1,000,000,000	250,000,000
005 Punjab/Passco Incidt:		5,000,000,000	1,250,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,310,000	327,500
001 POL Charges A.planes H.coptors S.cars for Generator		1,310,000	327,500
A03808 Conveyance Charges		80,000	20,000
001 Conveyance Charges		80,000	20,000
A039 TOTAL GENERAL		<u>1,124,000</u>	<u>393,500</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		56,000	14,000
001 Printing and publication		56,000	14,000
A03905 Newspapers Periodicals and Books		33,000	8,250
A03906 Uniforms and Protective Clothing		33,000	8,250
A03907 Advertising & Publicity		150,000	150,000
001 Advertising and Publicity		150,000	150,000
A03917 Law Charges		100,000	25,000
A03970 Others		152,000	38,000
001 Others		152,000	38,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>81,250,657,000</u>	<u>20,312,664,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>155,000</u>	<u>38,750</u>
A09201 Hardware		155,000	38,750
001 Hardware		155,000	38,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A093 TOTAL COMMODITY PURCHASES		<u>81,250,000,000</u>	<u>20,312,500,000</u>
A09304 Cost of State Trading		81,250,000,000	20,312,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>	<u>125,000</u>
A09601 Plant and Machinery		500,000	125,000
001 Plant and Machinery		500,000	125,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,550,000</u>	<u>12,637,500</u>
A130 TOTAL TRANSPORT		<u>380,000</u>	<u>95,000</u>
A13001 Transport		380,000	95,000
001 Transport		380,000	95,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>115,000</u>	<u>28,750</u>
A13101 Machinery and Equipment		115,000	28,750
001 Machinery and Equipment		115,000	28,750
A132 TOTAL FURNITURE AND FIXTURE		<u>55,000</u>	<u>13,750</u>
A13201 Furniture and Fixture		55,000	13,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,000,000</u>	<u>12,500,000</u>
A13303 Other Buildings		50,000,000	12,500,000
001 Other Buildings.		50,000,000	12,500,000
Director Food (Head Office)		91,591,016,000	22,941,686,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR4452	Rationing Controller Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,120,000</u>	<u>11,065,000</u>
A011	TOTAL PAY	25	<u>6,841,000</u>	<u>6,841,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,344,000</u>	<u>1,344,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,322,000</u>	<u>1,322,000</u>
R007	Rationing Controller (BPS-17)	1	382,000	382,000
A057	Assistant (BPS-16)	2	690,000	690,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A01103	Special Pay		22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>5,497,000</u>	<u>5,497,000</u>
A01151	Total Basic Pay Other Staff	21	<u>4,986,000</u>	<u>4,986,000</u>
A104	Assistant Food Controller (BPS-14)	2	512,000	512,000
S035	Senior Clerk (BPS-14)	3	770,000	770,000
J013	Junior Clerk (BPS-11)	5	1,262,000	1,262,000
F030	Food Grain Inspector (BPS-09)	4	1,000,000	1,000,000
D112	Driver (BPS-06)	1	174,000	174,000
C057	Chowkidar (BPS-03)	2	490,000	490,000
N005	Naib Qasid (BPS-03)	3	616,000	616,000
S162	Sweeper (BPS-03)	1	162,000	162,000
A01152	Personal pay		14,000	14,000
A01156	Total Pay of Contract Staff		<u>497,000</u>	<u>497,000</u>
A012	TOTAL ALLOWANCES		<u>4,279,000</u>	<u>4,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,804,000</u>	<u>3,804,000</u>
A01202	House Rent Allowance		750,000	750,000
A01203	Conveyance Allowance		650,000	650,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A01207 Washing Allowance		10,000	10,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		330,000	330,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A0122C Adhoc Relief Allowance - 2015		100,000	100,000
A0122M Adhoc Relief Allowance 2016		500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017		628,000	628,000
A0123G Ad-hoc Relief Allowance-2018		678,000	678,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>475,000</u>	<u>420,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		420,000	420,000
001 Leave Salary		420,000	420,000
A03 TOTAL OPERATING EXPENSES		<u>629,000</u>	<u>307,250</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>7,250</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		23,000	5,750
A033 TOTAL UTILITIES		<u>212,000</u>	<u>203,000</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>331,000</u>	<u>82,750</u>
A03805 Travelling Allowance		115,000	28,750
001 Travelling Allowance		115,000	28,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		16,000	4,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
001 Conveyance Charges		16,000	4,000
A039 TOTAL GENERAL		<u>57,000</u>	<u>14,250</u>
A03901 Stationery		18,000	4,500
001 Stationery		18,000	4,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03906 Uniforms and Protective Clothing		12,000	3,000
A03970 Others		17,000	4,250
001 Others		17,000	4,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>18,750</u>
A130 TOTAL TRANSPORT		<u>48,000</u>	<u>12,000</u>
A13001 Transport		48,000	12,000
001 Transport		48,000	12,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04			
041			
0414			
041401			
PR4452			
Rationing Controller Peshawar			
Rationing Controller Peshawar		12,824,000	11,641,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0414	STATE TRADING				
041401	FOOD (WHEAT)				
PR4453	Storage and Enforcement Officer Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,012,000</u>	<u>27,957,000</u>
A011	TOTAL PAY		93	<u>15,335,000</u>	<u>15,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>1,544,000</u>	<u>1,544,000</u>
A01101	Total Basic Pay Of Officer		5	<u>1,476,000</u>	<u>1,476,000</u>
S121	Storage & Enforcement Officer	(BPS-17)	1	382,000	382,000
A057	Assistant	(BPS-16)	3	844,000	844,000
C082	Computer Operator	(BPS-16)	1	250,000	250,000
A01102	Personal pay			56,000	56,000
A01103	Special Pay			12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		88	<u>13,791,000</u>	<u>13,791,000</u>
A01151	Total Basic Pay Other Staff		88	<u>13,626,000</u>	<u>13,626,000</u>
A104	Assistant Food Controller	(BPS-14)	3	1,490,000	1,490,000
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
J013	Junior Clerk	(BPS-11)	3	756,000	756,000
F030	Food Grain Inspector	(BPS-09)	4	1,000,000	1,000,000
F031	Food Grain Supervisor	(BPS-07)	2	498,000	498,000
D112	Driver	(BPS-06)	1	174,000	174,000
C057	Chowkidar	(BPS-03)	68	8,532,000	8,532,000
N005	Naib Qasid	(BPS-03)	2	370,000	370,000
S162	Sweeper	(BPS-03)	4	550,000	550,000
A01152	Personal pay			165,000	165,000
A012	TOTAL ALLOWANCES			<u>12,677,000</u>	<u>12,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,097,000</u>	<u>12,097,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A01202 House Rent Allowance		2,475,000	2,475,000
A01203 Conveyance Allowance		2,200,000	2,200,000
A01207 Washing Allowance		130,000	130,000
A01208 Dress Allowance		130,000	130,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		1,700,000	1,700,000
A0121T Adhoc Relief Allowance 2013		500,000	500,000
A0122C Adhoc Relief Allowance - 2015		350,000	350,000
A0122M Adhoc Relief Allowance 2016		1,500,000	1,500,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		1,539,000	1,539,000
A0123G Ad-hoc Relief Allowance-2018		1,541,000	1,541,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>580,000</u>	<u>525,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		525,000	525,000
001 Leave Salary		525,000	525,000
A03 TOTAL OPERATING EXPENSES		<u>1,155,000</u>	<u>828,750</u>
A032 TOTAL COMMUNICATIONS		<u>37,000</u>	<u>9,250</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		27,000	6,750
A033 TOTAL UTILITIES		<u>736,000</u>	<u>724,000</u>
A03303 Electricity		720,000	720,000
001 Electricity		720,000	720,000
A03304 Hot and Cold Weather Charges		16,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>75,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A03805 Travelling Allowance		165,000	41,250
001 Travelling Allowance		165,000	41,250
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		88,000	22,000
001 POL Charges A. planes H.coptors S.cars for Generator		88,000	22,000
A03808 Conveyance Charges		13,000	3,250
001 Conveyance Charges		13,000	3,250
A03809 CNG Charges (Govt)		32,000	8,000
A039 TOTAL GENERAL		<u>82,000</u>	<u>20,500</u>
A03901 Stationery		44,000	11,000
001 Stationery		44,000	11,000
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		26,000	6,500
001 Others		26,000	6,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>4,500</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A13101 Machinery and Equipment		18,000	4,500
001 Machinery and Equipment		18,000	4,500
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
Storage and Enforcement Officer Peshawar		30,247,000	29,055,750

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PR4454	Director Food (Khyber Agency)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>788,000</u>	<u>788,000</u>
A011	TOTAL PAY	2	<u>540,000</u>	<u>540,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>540,000</u>	<u>540,000</u>
A01151	Total Basic Pay Other Staff	2	<u>540,000</u>	<u>540,000</u>
S035	Senior Clerk (BPS-14)	1	292,000	292,000
F031	Food Grain Supervisor (BPS-07)	1	248,000	248,000
A012	TOTAL ALLOWANCES		<u>248,000</u>	<u>248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>248,000</u>	<u>248,000</u>
A01202	House Rent Allowance		45,000	45,000
A01203	Conveyance Allowance		30,000	30,000
A01217	Medical Allowance		20,000	20,000
A0121T	Adhoc Relief Allowance 2013		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		6,000	6,000
A0122M	Adhoc Relief Allowance 2016		30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		56,000	56,000
A0123G	Ad-hoc Relief Allowance-2018		55,000	55,000
Director Food (Khyber Agency)			788,000	788,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MG4004	Director Food (Mohmand Agency)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,465,000</u>	<u>1,465,000</u>
A011	TOTAL PAY	4	<u>848,000</u>	<u>848,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>848,000</u>	<u>848,000</u>
A01151	Total Basic Pay Other Staff	4	<u>848,000</u>	<u>848,000</u>
S035	Senior Clerk (BPS-14)	1	436,000	436,000
C057	Chowkidar (BPS-03)	3	412,000	412,000
A012	TOTAL ALLOWANCES		<u>617,000</u>	<u>617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>617,000</u>	<u>617,000</u>
A01202	House Rent Allowance		120,000	120,000
A01203	Conveyance Allowance		100,000	100,000
A01217	Medical Allowance		80,000	80,000
A0121T	Adhoc Relief Allowance 2013		25,000	25,000
A0122C	Adhoc Relief Allowance - 2015		16,000	16,000
A0122M	Adhoc Relief Allowance 2016		50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		88,000	88,000
A01233	Unattractive Area Allowance		50,000	50,000
001	Unattractive Area Allowance		50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018		88,000	88,000
Director Food (Mohmand Agency)			1,465,000	1,465,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
KM4002	Director Food (Kurrum Agency)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,496,000</u>	<u>2,496,000</u>
A011	TOTAL PAY	8	<u>1,294,000</u>	<u>1,294,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>1,294,000</u>	<u>1,294,000</u>
A01151	Total Basic Pay Other Staff	8	<u>1,294,000</u>	<u>1,294,000</u>
S035	Senior Clerk (BPS-14)	1	280,000	280,000
J013	Junior Clerk (BPS-11)	2	384,000	384,000
F031	Food Grain Supervisor (BPS-07)	1	128,000	128,000
C057	Chowkidar (BPS-03)	4	502,000	502,000
A012	TOTAL ALLOWANCES		<u>1,202,000</u>	<u>1,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,097,000</u>	<u>1,097,000</u>
A01202	House Rent Allowance		180,000	180,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		5,000	5,000
A01217	Medical Allowance		130,000	130,000
A0121T	Adhoc Relief Allowance 2013		40,000	40,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000
A0122M	Adhoc Relief Allowance 2016		140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017		134,000	134,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		133,000	133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>105,000</u>
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
KM4002	Director Food (Kurrum Agency)			
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>19,250</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>250</u>
A03201	Postage and Telegraph		1,000	250
A033	TOTAL UTILITIES		<u>50,000</u>	<u>12,500</u>
A03304	Hot and Cold Weather Charges		50,000	12,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>5,000</u>
A03805	Travelling Allowance		20,000	5,000
001	Travelling Allowance		20,000	5,000
A039	TOTAL GENERAL		<u>6,000</u>	<u>1,500</u>
A03901	Stationery		6,000	1,500
001	Stationery		6,000	1,500
Director Food (Kurrum Agency)			2,573,000	2,515,250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
MW4002 Director Food (N.Waziristan)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,336,000</u>	<u>3,336,000</u>
A011	TOTAL PAY	10	<u>1,862,000</u>	<u>1,862,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	10	<u>1,862,000</u>	<u>1,862,000</u>
A01151	Total Basic Pay Other Staff	10	<u>1,862,000</u>	<u>1,862,000</u>
S035	Senior Clerk (BPS-14)	1	304,000	304,000
J013	Junior Clerk (BPS-11)	2	504,000	504,000
F030	Food Grain Inspector (BPS-09)	1	154,000	154,000
C057	Chowkidar (BPS-03)	5	748,000	748,000
N005	Naib Qasid (BPS-03)	1	152,000	152,000
A012	TOTAL ALLOWANCES		<u>1,474,000</u>	<u>1,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,474,000</u>	<u>1,474,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		150,000	150,000
A0121T	Adhoc Relief Allowance 2013		60,000	60,000
A0122C	Adhoc Relief Allowance - 2015		60,000	60,000
A0122M	Adhoc Relief Allowance 2016		200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017		193,000	193,000
A01233	Unattractive Area Allowance		100,000	100,000
001	Unattractive Area Allowance		100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018		193,000	193,000
Director Food (N.Waziristan)			3,336,000	3,336,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
TW4002	Director Food (S.Waziristan)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,238,000</u>	<u>3,238,000</u>
A011	TOTAL PAY	9	<u>1,710,000</u>	<u>1,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>382,000</u>	<u>382,000</u>
A01101	Total Basic Pay Of Officer	1	<u>382,000</u>	<u>382,000</u>
A057	Assistant (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>1,328,000</u>	<u>1,328,000</u>
A01151	Total Basic Pay Other Staff	8	<u>1,328,000</u>	<u>1,328,000</u>
J013	Junior Clerk (BPS-11)	2	504,000	504,000
C057	Chowkidar (BPS-03)	6	824,000	824,000
A012	TOTAL ALLOWANCES		<u>1,528,000</u>	<u>1,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	<u>1,528,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		200,000	200,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		2,000	2,000
A01217	Medical Allowance		100,000	100,000
A0121T	Adhoc Relief Allowance 2013		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		30,000	30,000
A0122M	Adhoc Relief Allowance 2016		300,000	300,000
A0122Y	Ad-hoc Relief Allowance 2017		177,000	177,000
A01233	Unattractive Area Allowance		200,000	200,000
001	Unattractive Area Allowance		200,000	200,000
A0123G	Ad-hoc Relief Allowance-2018		177,000	177,000
Director Food (S.Waziristan)			3,238,000	3,238,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
SU4190	District Food Controller Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,584,000</u>	<u>9,529,000</u>
A011	TOTAL PAY	27	<u>5,668,000</u>	<u>5,668,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,019,000</u>	<u>1,019,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,019,000</u>	<u>1,019,000</u>
D085	District Food Controller (BPS-17)	1	447,000	447,000
A057	Assistant (BPS-16)	1	322,000	322,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>4,649,000</u>	<u>4,649,000</u>
A01151	Total Basic Pay Other Staff	24	<u>4,635,000</u>	<u>4,635,000</u>
A104	Assistant Food Controller (BPS-14)	2	692,000	692,000
S035	Senior Clerk (BPS-14)	1	280,000	280,000
J013	Junior Clerk (BPS-11)	2	444,000	444,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	176,000	176,000
D112	Driver (BPS-06)	1	174,000	174,000
C057	Chowkidar (BPS-03)	12	1,986,000	1,986,000
N005	Naib Qasid (BPS-03)	1	109,000	109,000
S162	Sweeper (BPS-03)	2	274,000	274,000
A01152	Personal pay		14,000	14,000
A012	TOTAL ALLOWANCES		<u>3,916,000</u>	<u>3,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,546,000</u>	<u>3,546,000</u>
A01202	House Rent Allowance		585,000	585,000
A01203	Conveyance Allowance		628,000	628,000
A01207	Washing Allowance		32,000	32,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
A01208 Dress Allowance		32,000	32,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		443,000	443,000
A0121T Adhoc Relief Allowance 2013		130,000	130,000
A0122C Adhoc Relief Allowance - 2015		140,000	140,000
A0122M Adhoc Relief Allowance 2016		436,000	436,000
A0122Y Ad-hoc Relief Allowance 2017		552,000	552,000
A0123G Ad-hoc Relief Allowance-2018		563,000	563,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>370,000</u>	<u>315,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		315,000	315,000
001 Leave Salary		315,000	315,000
A03 TOTAL OPERATING EXPENSES		<u>1,022,000</u>	<u>705,500</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>10,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		35,000	8,750
A033 TOTAL UTILITIES		<u>670,000</u>	<u>617,500</u>
A03303 Electricity		600,000	600,000
001 Electricity		600,000	600,000
A03304 Hot and Cold Weather Charges		70,000	17,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>63,000</u>
A03805 Travelling Allowance		130,000	32,500
001 Travelling Allowance		130,000	32,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>15,000</u>
A03901 Stationery		25,000	6,250
001 Stationery		25,000	6,250
A03902 Printing and Publication		12,000	3,000
001 Printing and publication		12,000	3,000
A03970 Others		23,000	5,750
001 Others		23,000	5,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>18,000</u>
A130 TOTAL TRANSPORT		<u>48,000</u>	<u>12,000</u>
A13001 Transport		48,000	12,000
001 Transport		48,000	12,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
District Food Controller Swabi		11,678,000	10,502,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
SW4354	District Food Controller Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,041,000</u>	<u>10,986,000</u>
A011	TOTAL PAY	32	<u>6,154,000</u>	<u>6,154,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	<u>1,205,000</u>	<u>1,205,000</u>
A01101	Total Basic Pay Of Officer	4	<u>1,183,000</u>	<u>1,183,000</u>
D085	District Food Controller (BPS-17)	1	387,000	387,000
A057	Assistant (BPS-16)	2	546,000	546,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A01103	Special Pay		22,000	22,000
A011-2	TOTAL PAY OF OTHER STAFF	28	<u>4,949,000</u>	<u>4,949,000</u>
A01151	Total Basic Pay Other Staff	28	<u>4,894,000</u>	<u>4,894,000</u>
A104	Assistant Food Controller (BPS-14)	2	512,000	512,000
S035	Senior Clerk (BPS-14)	2	512,000	512,000
J013	Junior Clerk (BPS-11)	3	756,000	756,000
F030	Food Grain Inspector (BPS-09)	2	500,000	500,000
F031	Food Grain Supervisor (BPS-07)	1	152,000	152,000
D112	Driver (BPS-06)	1	150,000	150,000
C057	Chowkidar (BPS-03)	14	1,792,000	1,792,000
N005	Naib Qasid (BPS-03)	2	370,000	370,000
S162	Sweeper (BPS-03)	1	150,000	150,000
A01152	Personal pay		55,000	55,000
A012	TOTAL ALLOWANCES		<u>4,887,000</u>	<u>4,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,622,000</u>	<u>4,622,000</u>
A01202	House Rent Allowance		675,000	675,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A01203 Conveyance Allowance		800,000	800,000
A01207 Washing Allowance		30,000	30,000
A01208 Dress Allowance		30,000	30,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		600,000	600,000
A0121T Adhoc Relief Allowance 2013		160,000	160,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		600,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		602,000	602,000
A01233 Unattractive Area Allowance		400,000	400,000
001 Unattractive Area Allowance		400,000	400,000
A0123G Ad-hoc Relief Allowance-2018		604,000	604,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>265,000</u>	<u>210,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		210,000	210,000
001 Leave Salary		210,000	210,000
A03 TOTAL OPERATING EXPENSES		<u>1,156,000</u>	<u>589,000</u>
A032 TOTAL COMMUNICATIONS		<u>37,000</u>	<u>9,250</u>
A03201 Postage and Telegraph		12,000	3,000
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>677,000</u>	<u>469,250</u>
A03302 Water		7,000	1,750
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		270,000	67,500
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,500</u>
A03603 Registration		10,000	2,500

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>93,000</u>
A03805 Travelling Allowance		230,000	57,500
001 Travelling Allowance		230,000	57,500
A03806 Transportation of Goods		2,000	500
001 Transportation of Goods		1,000	250
002 Godown Expenses		1,000	250
A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle		140,000	35,000
001 POL Charges A. planes H.coptors S.cars for Generator		140,000	35,000
A039 TOTAL GENERAL		<u>60,000</u>	<u>15,000</u>
A03901 Stationery		27,000	6,750
001 Stationery		27,000	6,750
A03902 Printing and Publication		13,000	3,250
001 Printing and publication		13,000	3,250
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>16,000</u>
A130 TOTAL TRANSPORT		<u>47,000</u>	<u>11,750</u>
A13001 Transport		47,000	11,750
001 Transport		47,000	11,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>
A13201 Furniture and Fixture		7,000	1,750
District Food Controller Swat		13,261,000	11,841,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
CU4009	District Food Controller Chitral Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,164,000</u>	<u>29,059,000</u>
A011	TOTAL PAY	84	<u>11,461,000</u>	<u>11,461,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>819,000</u>	<u>819,000</u>
A01101	Total Basic Pay Of Officer	3	<u>819,000</u>	<u>819,000</u>
D085	District Food Controller (BPS-17)	1	365,000	365,000
A057	Assistant (BPS-16)	2	454,000	454,000
A011-2	TOTAL PAY OF OTHER STAFF	81	<u>10,642,000</u>	<u>10,642,000</u>
A01151	Total Basic Pay Other Staff	81	<u>10,642,000</u>	<u>10,642,000</u>
A104	Assistant Food Controller (BPS-14)	5	1,206,000	1,206,000
J013	Junior Clerk (BPS-11)	2	453,000	453,000
F030	Food Grain Inspector (BPS-09)	11	1,518,000	1,518,000
F031	Food Grain Supervisor (BPS-07)	17	2,981,000	2,981,000
D112	Driver (BPS-06)	1	128,000	128,000
C057	Chowkidar (BPS-03)	42	3,933,000	3,933,000
N005	Naib Qasid (BPS-03)	2	212,000	212,000
S162	Sweeper (BPS-03)	1	211,000	211,000
A012	TOTAL ALLOWANCES		<u>17,703,000</u>	<u>17,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,798,000</u>	<u>15,798,000</u>
A01202	House Rent Allowance		3,181,000	3,181,000
A01203	Conveyance Allowance		3,024,000	3,024,000
A01207	Washing Allowance		85,000	85,000
A01208	Dress Allowance		85,000	85,000
A0120D	Integrated Allowance		28,000	28,000
A01217	Medical Allowance		2,002,000	2,002,000
A0121T	Adhoc Relief Allowance 2013		320,000	320,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A0122C Adhoc Relief Allowance - 2015		393,000	393,000
A0122M Adhoc Relief Allowance 2016		1,920,000	1,920,000
A0122Y Ad-hoc Relief Allowance 2017		1,609,000	1,609,000
A01233 Unattractive Area Allowance		1,536,000	1,536,000
001 Unattractive Area Allowance		1,536,000	1,536,000
A0123G Ad-hoc Relief Allowance-2018		1,615,000	1,615,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,905,000</u>	<u>1,800,000</u>
A01274 Medical Charges		105,000	
001 Medical Charges		105,000	
A01278 Leave Salary		500,000	500,000
001 Leave Salary		500,000	500,000
A01284 Firewood Allowance		1,300,000	1,300,000
A03 TOTAL OPERATING EXPENSES		<u>3,236,000</u>	<u>1,019,000</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		14,000	3,500
A03202 Telephone and Trunk Call		91,000	22,750
A033 TOTAL UTILITIES		<u>1,141,000</u>	<u>495,250</u>
A03302 Water		11,000	2,750
A03303 Electricity		280,000	280,000
001 Electricity		280,000	280,000
A03304 Hot and Cold Weather Charges		850,000	212,500
A034 TOTAL OCCUPANCY COSTS		<u>720,000</u>	<u>180,000</u>
A03402 Rent for Office Building		220,000	55,000
A03404 Rent for other building		500,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,097,000</u>	<u>274,250</u>
A03805 Travelling Allowance		750,000	187,500
001 Travelling Allowance		750,000	187,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A03806 Transportation of Goods		22,000	5,500
001 Transportation of Goods		11,000	2,750
002 Godown Expenses		11,000	2,750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		320,000	80,000
001 POL Charges A.planes H.coptors S.cars for Generator		320,000	80,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>173,000</u>	<u>43,250</u>
A03901 Stationery		95,000	23,750
001 Stationery		95,000	23,750
A03902 Printing and Publication		22,000	5,500
001 Printing and publication		22,000	5,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03917 Law Charges		10,000	2,500
A03970 Others		36,000	9,000
001 Others		36,000	9,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>702,000</u>	<u>175,500</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CU4009 District Food Controller Chitral Upper			
A092 TOTAL COMPUTER EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A09202 Software		200,000	50,000
001 Software		200,000	50,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>201,000</u>	<u>50,250</u>
A09601 Plant and Machinery		201,000	50,250
001 Plant and Machinery		201,000	50,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>301,000</u>	<u>75,250</u>
A09701 Furniture and fixtures		301,000	75,250
001 Furniture & Fixture		301,000	75,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>52,500</u>
A130 TOTAL TRANSPORT		<u>135,000</u>	<u>33,750</u>
A13001 Transport		135,000	33,750
001 Transport		135,000	33,750
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		40,000	10,000
001 Machinery and Equipment		40,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>35,000</u>	<u>8,750</u>
A13201 Furniture and Fixture		35,000	8,750
District Food Controller Chitral Upper		34,313,000	30,557,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PA4005	District Food Controller Kolai Pallas			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,676,000</u>	<u>6,675,000</u>
A011	TOTAL PAY	21	<u>3,593,000</u>	<u>3,593,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>877,000</u>	<u>877,000</u>
A01101	Total Basic Pay Of Officer	3	<u>877,000</u>	<u>877,000</u>
D085	District Food Controller (BPS-17)	1	316,000	316,000
A057	Assistant (BPS-16)	1	311,000	311,000
C082	Computer Operator (BPS-16)	1	250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF	18	<u>2,716,000</u>	<u>2,716,000</u>
A01151	Total Basic Pay Other Staff	18	<u>2,716,000</u>	<u>2,716,000</u>
A104	Assistant Food Controller (BPS-14)	1	208,000	208,000
S035	Senior Clerk (BPS-14)	1	208,000	208,000
J013	Junior Clerk (BPS-11)	3	618,000	618,000
F030	Food Grain Inspector (BPS-09)	2	410,000	410,000
F031	Food Grain Supervisor (BPS-07)	1	104,000	104,000
D112	Driver (BPS-06)	1	104,000	104,000
C057	Chowkidar (BPS-03)	6	616,000	616,000
N005	Naib Qasid (BPS-03)	2	225,000	225,000
S162	Sweeper (BPS-03)	1	223,000	223,000
A012	TOTAL ALLOWANCES		<u>3,083,000</u>	<u>3,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,982,000</u>	<u>2,982,000</u>
A01202	House Rent Allowance		300,000	300,000
A01203	Conveyance Allowance		500,000	500,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		6,000	6,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		120,000	120,000
A0122C Adhoc Relief Allowance - 2015		400,000	400,000
A0122M Adhoc Relief Allowance 2016		400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017		424,000	424,000
A0123G Ad-hoc Relief Allowance-2018		424,000	424,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>
A01274 Medical Charges		1,000	
001 Medical Charges		1,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,062,000</u>	<u>460,500</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>8,000</u>
A03201 Postage and Telegraph		7,000	1,750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>255,000</u>	<u>213,750</u>
A03303 Electricity		200,000	200,000
001 Electricity		200,000	200,000
A03304 Hot and Cold Weather Charges		55,000	13,750
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>75,000</u>
A03402 Rent for Office Building		100,000	25,000
A03404 Rent for other building		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>82,500</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		10,000	2,500

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
002 Godown Expenses		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 TOTAL GENERAL		<u>145,000</u>	<u>81,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500
A03902 Printing and Publication		35,000	8,750
001 Printing and publication		35,000	8,750
A03907 Advertising & Publicity		60,000	60,000
001 Advertising and Publicity		60,000	60,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>103,000</u>	<u>25,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041401	FOOD (WHEAT)			
PA4005	District Food Controller Kolai Pallas			
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>17,500</u>
A130	TOTAL TRANSPORT		<u>40,000</u>	<u>10,000</u>
A13001	Transport		40,000	10,000
001	Transport		40,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
District Food Controller Kolai Pallas			7,911,000	7,178,750

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STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414	STATE TRADING			
041407	OTHERS			
PR4455	Cane Control Organization			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,302,000</u>	<u>4,247,000</u>
A011	TOTAL PAY	14	<u>2,430,000</u>	<u>2,430,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>310,000</u>	<u>310,000</u>
A01101	Total Basic Pay Of Officer	1	<u>310,000</u>	<u>310,000</u>
C082	Computer Operator (BPS-16)	1	310,000	310,000
A011-2	TOTAL PAY OF OTHER STAFF	13	<u>2,120,000</u>	<u>2,120,000</u>
A01151	Total Basic Pay Other Staff	13	<u>2,120,000</u>	<u>2,120,000</u>
C150	Cane Assistant (BPS-14)	1	304,000	304,000
J013	Junior Clerk (BPS-11)	1	252,000	252,000
C008	Cane Inspector (BPS-07)	9	1,264,000	1,264,000
D112	Driver (BPS-06)	1	150,000	150,000
N005	Naib Qasid (BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>1,872,000</u>	<u>1,817,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,712,000</u>	<u>1,712,000</u>
A01202	House Rent Allowance		330,000	330,000
A01203	Conveyance Allowance		300,000	300,000
A0120D	Integrated Allowance		50,000	50,000
A01217	Medical Allowance		200,000	200,000
A0121T	Adhoc Relief Allowance 2013		70,000	70,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		220,000	220,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		252,000	252,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>160,000</u>	<u>105,000</u>
A01274	Medical Charges		55,000	

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041407 OTHERS			
PR4455 Cane Control Organization			
001 Medical Charges		55,000	
A01278 Leave Salary		105,000	105,000
001 Leave Salary		105,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>25,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>8,750</u>
A03805 Travelling Allowance		35,000	8,750
001 Travelling Allowance		35,000	8,750
A039 TOTAL GENERAL		<u>5,000</u>	<u>1,250</u>
A03906 Uniforms and Protective Clothing		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>250,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>250,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	250,000
Cane Control Organization		5,402,000	4,522,000