

**NC21005 (003)**  
**LOCAL FUND AUDIT**

**011207 AUDITING SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011207</b>	<b>AUDITING SERVICES</b>				
<b>PR4057</b>	<b>Local Fund Audit</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>193,769,000</u></b>	<b><u>193,405,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>255</u></b>	<b><u>109,580,000</u></b>	<b><u>109,580,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>91</u></b>	<b><u>54,270,000</u></b>	<b><u>54,270,000</u></b>
A01101	Total Basic Pay Of Officer		<u>91</u>	<u>53,981,000</u>	<u>53,981,000</u>
D063	Director	(BPS-19)	1	1,076,000	1,076,000
D028	Deputy Director	(BPS-18)	14	12,898,000	12,898,000
A079	Assistant Director	(BPS-17)	27	19,002,000	19,002,000
A166	Audit Officer	(BPS-16)	44	19,129,000	19,129,000
C082	Computer Operator	(BPS-16)	4	1,118,000	1,118,000
S061	Senior Scale Stenographer	(BPS-16)	1	758,000	758,000
A01102	Personal pay			58,000	58,000
A01105	Qualification Pay			231,000	231,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>164</u></b>	<b><u>55,310,000</u></b>	<b><u>55,310,000</u></b>
A01151	Total Basic Pay Other Staff		<u>164</u>	<u>47,547,000</u>	<u>47,547,000</u>
A168	Auditor	(BPS-14)	132	40,873,000	40,873,000
S035	Senior Clerk	(BPS-14)	1	309,000	309,000
S114	Steno Typist	(BPS-12)	1	300,000	300,000
J013	Junior Clerk	(BPS-11)	8	1,900,000	1,900,000
D112	Driver	(BPS-06)	1	228,000	228,000
D006	Daftari	(BPS-04)	4	792,000	792,000
C057	Chowkidar	(BPS-03)	4	740,000	740,000
N005	Naib Qasid	(BPS-03)	12	2,220,000	2,220,000
S162	Sweeper	(BPS-03)	1	185,000	185,000
A01152	Personal pay			41,000	41,000
A01155	Qualification Pay			130,000	130,000

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		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>			
<b>011207</b>	<b>AUDITING SERVICES</b>			
<b>PR4057</b>	<b>Local Fund Audit</b>			
A01170	Others		7,592,000	7,592,000
001	Others		7,592,000	7,592,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>84,189,000</u></b>	<b><u>83,825,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>81,935,000</u></b>	<b><u>81,935,000</u></b>
A01202	House Rent Allowance		10,380,000	10,380,000
A01203	Conveyance Allowance		10,741,000	10,741,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		9,000	9,000
A0120D	Integrated Allowance		87,000	87,000
A0120E	Housing Subsidy Allowance		2,086,000	2,086,000
A01217	Medical Allowance		5,298,000	5,298,000
A0121Q	Audit and Accounts Allowance		19,259,000	19,259,000
A0121T	Adhoc Relief Allowance 2013		2,132,000	2,132,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		76,000	76,000
A01229	Special compensatory allowance		1,200,000	1,200,000
A0122C	Adhoc Relief Allowance - 2015		1,513,000	1,513,000
A0122M	Adhoc Relief Allowance 2016		7,893,000	7,893,000
A0122N	Special Conveyance Allowance to Disabled Employees		25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017		10,301,000	10,301,000
A01233	Unattractive Area Allowance		381,000	381,000
001	Unattractive Area Allowance		381,000	381,000
A01238	Charge allowance		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		10,504,000	10,504,000
A01270	Other		32,000	32,000
001	Others		32,000	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,254,000</u></b>	<b><u>1,890,000</u></b>
A01273	Honoraria		1,000	
A01274	Medical Charges		363,000	
001	Medical Charges		363,000	
A01278	Leave Salary		1,890,000	1,890,000
001	Leave Salary		1,890,000	1,890,000

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<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
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<b>PR4057 Local Fund Audit</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>6,761,000</u></b>	<b><u>2,072,750</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>350,000</u></b>	<b><u>87,500</u></b>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		250,000	62,500
<b>A033 TOTAL UTILITIES</b>		<b><u>550,000</u></b>	<b><u>482,500</u></b>
A03301 Gas		60,000	60,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		90,000	22,500
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>2,500,000</u></b>	<b><u>625,000</u></b>
A03402 Rent for Office Building		2,500,000	625,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A03603 Registration		10,000	2,500
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,386,000</u></b>	<b><u>596,500</u></b>
A03805 Travelling Allowance		2,200,000	550,000
001 Travelling Allowance		2,200,000	550,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		160,000	40,000
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	40,000
A03808 Conveyance Charges		25,000	6,250
001 Conveyance Charges		25,000	6,250
<b>A039 TOTAL GENERAL</b>		<b><u>965,000</u></b>	<b><u>278,750</u></b>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000

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A03902 Printing and Publication		150,000	37,500
001 Printing and publication		150,000	37,500
A03905 Newspapers Periodicals and Books		30,000	7,500
A03906 Uniforms and Protective Clothing		5,000	1,250
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03970 Others		130,000	32,500
001 Others		130,000	32,500
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,600,000</u></b>	<b><u>650,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,600,000</u></b>	<b><u>650,000</u></b>
A04114 Superannuation Encashment of L.P.R		2,600,000	650,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>10,000</u></b>	<b><u>2,500</u></b>
A06301 Entertainments & Gifts		10,000	2,500
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	<b><u>1,250</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>500</u></b>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09202 Software		1,000	250

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<b>PR4057 Local Fund Audit</b>			
001 Software		1,000	250
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09501 Transport		1,000	250
001 Transport		1,000	250
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>250</u></b>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>325,000</u></b>	<b><u>81,250</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>125,000</u></b>	<b><u>31,250</u></b>
A13001 Transport		125,000	31,250
001 Transport		125,000	31,250
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		100,000	25,000
001 Machinery and Equipment		100,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture		60,000	15,000

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<b>PR4057 Local Fund Audit</b>			
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>
A13701 Hardware		10,000	2,500
A13702 Software		30,000	7,500
<b>Local Fund Audit</b>		<b>204,470,000</b>	<b>197,212,750</b>