

NC21007 (004)
BUREAU OF STATISTICS

015301 STATISTICS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0153	STATISTICS				
015301	STATISTICS				
PR4069	Bureau of Statistics Provincial				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,041,000</u>	<u>44,841,000</u>
A011	TOTAL PAY		<u>72</u>	<u>27,971,000</u>	<u>27,971,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>15,008,000</u>	<u>15,008,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>15,003,000</u>	<u>15,003,000</u>
D063	Director	(BPS-19)	1	754,000	754,000
D028	Deputy Director	(BPS-18)	1	983,000	983,000
A079	Assistant Director	(BPS-17)	5	2,881,000	2,881,000
A242	Assistant Director (B & A)/Admn:	(BPS-17)	1	423,000	423,000
P084	Programmer	(BPS-17)	1	423,000	423,000
S112	Statistical Officer	(BPS-17)	3	1,703,000	1,703,000
S166	Superintendent	(BPS-17)	1	620,000	620,000
A057	Assistant	(BPS-16)	3	1,388,000	1,388,000
C082	Computer Operator	(BPS-16)	1	582,000	582,000
S061	Senior Scale Stenographer	(BPS-16)	1	730,000	730,000
S107	Statistical Investigator	(BPS-16)	10	4,516,000	4,516,000
A01102	Personal pay			5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>12,963,000</u>	<u>12,963,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>12,913,000</u>	<u>12,913,000</u>
J024	Junior Scale Stenographer	(BPS-14)	4	2,100,000	2,100,000
S035	Senior Clerk	(BPS-14)	1	397,000	397,000
J013	Junior Clerk	(BPS-11)	4	1,053,000	1,053,000
S109	Statistical Assistant	(BPS-11)	14	4,876,000	4,876,000
A005	Accountant	(BPS-08)	1	204,000	204,000
D112	Driver	(BPS-06)	2	487,000	487,000

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G014	Gestetner Operator	(BPS-05)	1	308,000	308,000
J043	Junior Statistical Computer	(BPS-05)	1	311,000	311,000
B042	Book Binder	(BPS-04)	1	180,000	180,000
C057	Chowkidar	(BPS-03)	4	710,000	710,000
F001	Farash	(BPS-03)	1	247,000	247,000
M010	Mali	(BPS-03)	1	156,000	156,000
N005	Naib Qasid	(BPS-03)	8	1,744,000	1,744,000
S162	Sweeper	(BPS-03)	1	140,000	140,000
A01152	Personal pay			50,000	50,000
A012	TOTAL ALLOWANCES			<u>17,070,000</u>	<u>16,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,270,000</u>	<u>16,270,000</u>
A01202	House Rent Allowance			2,850,000	2,850,000
A01203	Conveyance Allowance			2,500,000	2,500,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			8,000	8,000
A0120D	Integrated Allowance			27,000	27,000
A0120E	Housing Subsidy Allowance			320,000	320,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121T	Adhoc Relief Allowance 2013			600,000	600,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			500,000	500,000
A0122M	Adhoc Relief Allowance 2016			1,920,000	1,920,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			2,997,000	2,997,000
A0123G	Ad-hoc Relief Allowance-2018			2,997,000	2,997,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>800,000</u>	<u>600,000</u>
A01274	Medical Charges			200,000	
001	Medical Charges			200,000	
A01278	Leave Salary			600,000	600,000

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0153	STATISTICS			
015301	STATISTICS			
PR4069	Bureau of Statistics Provincial			
001	Leave Salary		600,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>6,897,000</u>	<u>2,354,250</u>
A032	TOTAL COMMUNICATIONS		<u>115,000</u>	<u>28,750</u>
A03201	Postage and Telegraph		25,000	6,250
A03202	Telephone and Trunk Call		90,000	22,500
A033	TOTAL UTILITIES		<u>825,000</u>	<u>806,250</u>
A03301	Gas		100,000	100,000
A03303	Electricity		700,000	700,000
001	Electricity		700,000	700,000
A03304	Hot and Cold Weather Charges		25,000	6,250
A034	TOTAL OCCUPANCY COSTS		<u>4,600,000</u>	<u>1,150,000</u>
A03402	Rent for Office Building		4,600,000	1,150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>675,000</u>	<u>168,750</u>
A03805	Travelling Allowance		160,000	40,000
001	Travelling Allowance		160,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		<u>682,000</u>	<u>200,500</u>
A03901	Stationery		90,000	22,500
001	Stationery		90,000	22,500
A03902	Printing and Publication		500,000	125,000
001	Printing and publication		500,000	125,000
A03905	Newspapers Periodicals and Books		13,000	3,250
A03906	Uniforms and Protective Clothing		9,000	2,250

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015301 STATISTICS			
PR4069 Bureau of Statistics Provincial			
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		30,000	7,500
001 Others		30,000	7,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		1,000	250
001 Hardware		1,000	250
A09203 I.T. Equipment		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250

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015 GENERAL SERVICES			
0153 STATISTICS			
015301 STATISTICS			
PR4069 Bureau of Statistics Provincial			
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>220,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT		<u>140,000</u>	<u>35,000</u>
A13001 Transport		140,000	35,000
001 Transport		140,000	35,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13703 I.T. Equipment		15,000	3,750
Bureau of Statistics Provincial		55,663,000	49,251,500