011205	TAX MANAGEMEN	T (CUSTOMS, INCOM	IE TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGA ID FISCAL AFFAIRS	Rs ANS,FINANCIAL COME TAX, EXCISE ETC)	Rs	Rs
AD7 0	02 Excise and Taxat	tion Officer Abbottabac	I		
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		24,362,000	24,358,000
A011	TOTAL PAY		61	12,141,000_	12,141,000_
A011-1	TOTAL PAY OF OFFICE	RS	21	6,063,000	6,063,000
A01101	Total Basic Pay Of Officer		21	6,063,000	6,063,000
D063	Director	(BPS-19)	1	619,000	619,000
E040	Excise And Taxation Officer	(BPS-18)	1	36,000	36,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	3	881,000	881,000
S166	Superintendent	(BPS-17)	1	266,000	266,000
C082	Computer Operator	(BPS-16)	4	1,270,000	1,270,000
I012	Inspector	(BPS-16)	11	2,991,000	2,991,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>40</u>	<u>6,078,000</u>	<u>6,078,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	6,078,000	6,078,000
S115	Stenographer	(BPS-14)	1	369,000	369,000
S138	Sub Inspector	(BPS-14)	2	333,000	333,000
A149	Assistant Sub Inspector	(BPS-11)	4	1,002,000	1,002,000
C088	Constable	(BPS-07)	20	2,903,000	2,903,000
C370	Constable (Female)	(BPS-07)	1	134,000	134,000
W020	Wireless Operator	(BPS-07)	2	256,000	256,000
D112	Driver	(BPS-06)	5	608,000	608,000
C057	Chowkidar	(BPS-03)	2	164,000	164,000
N005	Naib Qasid	(BPS-03)	3	309,000	309,000
A012	TOTAL ALLOWANCES			12,221,000_	12,217,000
A012-1	TOTAL REGULAR ALLO	OWANCES		12,213,000	12,213,000

011205	011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO				
AD70	02 Excise and Taxation Officer Abbottabad				
A01202	House Rent Allowance		1,889,000	1,889,000	
A01203	Conveyance Allowance		2,040,000	2,040,000	
A01207	Washing Allowance		2,000	2,000	
A01208	Dress Allowance		2,000	2,000	
A0120D	Integrated Allowance		16,000	16,000	
A01217	Medical Allowance		1,390,000	1,390,000	
A01217	Adhoc Relief Allowance 2013		1,301,000	1,301,000	
A0121Z	Adhoc Relief Allowance-2014		30,000	30,000	
A01226	Computer Allowance		28,000	28,000	
A0122C	Adhoc Relief Allowance - 2015		1,360,000	1,360,000	
	Adhoc Releif Allowance 2016		1,530,000	1,530,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,299,000	1,299,000	
A0123G	Ad-hoc Relief Allowance-2018		1,326,000	1,326,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		8,000_	4,000	
A01274	Medical Charges		4,000		
001	Medical Charges		4,000		
A01278	Leave Salary		4,000	4,000	
001	Leave Salary		4,000	4,000	
A03	TOTAL OPERATING EXPENSES		3,556,000	1,136,500	
A032	TOTAL COMMUNICATIONS		180,000_	45,000	
A03201	Postage and Telegraph		30,000	7,500	
A03202	Telephone and Trunk Call		150,000	37,500	
A033	TOTAL UTILITIES		440,000	305,000	
A03301	Gas		160,000	160,000	
A03303	Electricity		100,000	100,000	
001	Electricity		100,000	100,000	
A03304	Hot and Cold Weather Charges		180,000	45,000	
A034	TOTAL OCCUPANCY COSTS		1,776,000_	444,000	
A03402	Rent for Office Building		1,776,000	444,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01	GENERAL PUBLIC SERVICE	Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE ORGAN	IS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
AD700	02 Excise and Taxation Officer Abbottabad			
A038	TOTAL TRAVEL &		480,000	120,000
	TRANSPORTATION			
A03805	Travelling Allowance		160,000	40,000
001	Travelling Allowance		160,000	40,000
A03807	P.O.L Charges A.planes		320,000	80,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		320,000	80,000
A039	TOTAL GENERAL		680,000	222,500
A03901	Stationery		70,000	17,500
001	Stationery		70,000	17,500
A03902	Printing and Publication		80,000	20,000
001	Printing and publication		80,000	20,000
A03906	Uniforms and Protective Clothing		400,000	100,000
A03907	Advertising & Publicity		70,000	70,000
001	Advertising and Publicity		70,000	70,000
A03970	Others		60,000	15,000
001	Others		60,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT		500,000	125,000
	BENEFITS			
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		401,000	100,250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250
A09601	Plant and Machinery		1,000	250
			1,000	250

1,000

250

001 Plant and Machinery

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	` ,		Rs	Rs
AD70	02 Excise and Taxation Officer Abbottabad			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		400,000	100,000
A09701 001	Furniture and fixtures Furniture & Fixture		400,000 400,000	100,000 100,000
A13	TOTAL REPAIRS AND MAINTENANCE		115,000_	28,750
A130	TOTAL TRANSPORT		<u>80,000</u>	20,000
A13001 001	Transport Transport		80,000 80,000	20,000 20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		25,000	6,250
A13201	Furniture and Fixture		25,000	6,250
	and Taxation Officer Abbottabad		28,934,000	25,748,500

011205	TAX MANAGEMENT (CUSTOMS, INCOME TA	X, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
01 011 0112 01120	011 EXECUTIVE & LEGISLATIVE ORGANS,I			Rs	Rs
BD70	002 Excise and Taxation	n Officer Buner			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕD		4,627,000	4,627,000
A011	TOTAL PAY		8	2,642,000	2,642,000
A011-1	TOTAL PAY OF OFFICERS		3	1,265,000	1,265,000_
A01101	Total Basic Pay Of Officer		3	1,265,000	1,265,000
E040	Excise And Taxation Officer	(BPS-18)	1	612,000	612,000
C082	Computer Operator	(BPS-16)	1	310,000	310,000
I012	Inspector	(BPS-16)	1	343,000	343,000
A011-2	TOTAL PAY OF OTHER STA	AFF	5	1,377,000	1,377,000_
A01151	Total Basic Pay Other Staff		5	1,377,000	1,377,000
A149	Assistant Sub Inspector	(BPS-11)	1	310,000	310,000
C088	Constable	(BPS-07)	2	508,000	508,000
D112	Driver	(BPS-06)	1	265,000	265,000
C057	Chowkidar	(BPS-03)	1	294,000	294,000
A012	TOTAL ALLOWANCES			1,985,000	1,985,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		1,953,000	1,953,000
A01202	House Rent Allowance			300,000	300,000
A01203	Conveyance Allowance			300,000	300,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			250,000	250,000
A0121T	Adhoc Relief Allowance 2013			200,000	200,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			225,000	225,000
A0122Y	Ad-hoc Relief Allowance 2017			273,000	273,000
A01233	Unattractive Area Allowance			120,000	120,000
001	Unattractive Area Allowance			120,000	120,000

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		2017 2020	2017 2020	2013 2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
BD7 0	02 Excise and Taxation Officer Buner			
.0123G	Ad-hoc Relief Allowance-2018		272,000	272,000
.012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		32,000_	32,000
.01278	Leave Salary		32,000	32,000
001	Leave Salary Leave Salary		32,000	32,000
001	Zea. o Salary		52,000	32,000
.03	TOTAL OPERATING EXPENSES		<u>1,127,000</u>	349,250
.032	TOTAL COMMUNICATIONS		55,000_	13,750
.03201	Postage and Telegraph		20,000	5,000
.03202	Telephone and Trunk Call		35,000	8,750
.033	TOTAL UTILITIES		112,000_	73,000
.03302	Water		2,000	500
.03303	Electricity		60,000	60,000
001	Electricity		60,000	60,000
.03304	Hot and Cold Weather Charges		50,000	12,500
.034	TOTAL OCCUPANCY COSTS		240,000	60,000
.03402	Rent for Office Building		240,000	60,000
.038	TOTAL TRAVEL &		500,000	125,000
	TRANSPORTATION		, –	
.03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
03807	P.O.L Charges A.planes		200,000	50,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
.039	TOTAL GENERAL		220,000_	77,500
.03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
	Printing and Publication		25,000	6,250

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	GENERAL NURLIG GERMAGE	Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO			
BD70	02 Excise and Taxation Officer Buner			
001	Printing and publication		25,000	6,250
A03906	Uniforms and Protective Clothing		90,000	22,500
A03907	Advertising & Publicity		30,000	30,000
001	Advertising and Publicity		30,000	30,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000_	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		1,000_	250_
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250_
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		105,000	26,250
A130	TOTAL TRANSPORT		80,000	20,000
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750_
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INC	OME TAX, EXCISE ETC)		
BD7002	Excise and Taxation Officer Buner			
Evoise and T	Faxation Officer Buner		6,360,000	5,127,750

OI GENERAL PUBLIC SERVICE OI EXECUTIVE & LEGISLATIVE ORGANS,I OILO FINANCIAL AND FISCAL AFFAIRS OILO TAX MANAGEMENT (CUSTOMS, INCOM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	
BM70	002 Excise and Taxation	Officer Battagram			
A 01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		4,860,000	4,853,000
A011	TOTAL PAY		9	<u> 2,605,000</u>	2,605,000
A011-1	TOTAL PAY OF OFFICERS		4	<u> 1,691,000</u>	1,691,000
A01101	Total Basic Pay Of Officer		4	1,691,000	1,691,000
E040	Excise And Taxation Officer	(BPS-18)	1	717,000	717,000
C082	Computer Operator	(BPS-16)	2	631,000	631,000
I012	Inspector	(BPS-16)	1	343,000	343,000
A011-2	TOTAL PAY OF OTHER STA	FF	5	914,000	914,000
A01151	Total Basic Pay Other Staff		5	914,000	914,000
A149	Assistant Sub Inspector	(BPS-11)	2	441,000	441,000
C088	Constable	(BPS-07)	2	316,000	316,000
D112	Driver	(BPS-06)	1	157,000	157,000
A012	TOTAL ALLOWANCES			2,255,000	2,248,000
A012-1	TOTAL REGULAR ALLOWA	NCES		2,195,000	2,195,000
A01202	House Rent Allowance			323,000	323,000
A01203	Conveyance Allowance			300,000	300,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A01217	Medical Allowance			230,000	230,000
A0121T	Adhoc Relief Allowance 2013			180,000	180,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015			9,000 245,000	9,000
A0122C	Adhoc Releif Allowance - 2015 Adhoc Releif Allowance 2016			245,000 250,000	245,000 250,000
A0122W	Ad-hoc Relief Allowance 2017			268,000	268,000
	Unattractive Area Allowance			120,000	120,000
A01233					

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011	GENERAL PUBLIC SERVICE			
0112	EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS	,FINANCIAL		
0112		ME TAX. EXCISE ETC)		
01120				
BM70	002 Excise and Taxation Officer Battagram			
A0123G	Ad-hoc Relief Allowance-2018		268,000	268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		60,000	53,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		<u>874,000</u>	293,500
A032	TOTAL COMMUNICATIONS		64,000	16,000_
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		56,000	14,000
A033	TOTAL UTILITIES		140,000	110,000_
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		40,000	10,000
A034	TOTAL OCCUPANCY COSTS		<u> 180,000</u>	45,000
A03402	Rent for Office Building		180,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		330,000	<u>82,500</u>
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03807	P.O.L Charges A.planes		150,000	37,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039	TOTAL GENERAL		160,000	40,000
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000

	TAX MANAGEMENT (CUSTOMS, INCOME			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INC	OME TAX, EXCISE ETC)		
BM700	22 Excise and Taxation Officer Battagram			
A03906	Uniforms and Protective Clothing		80,000	20,000
	Others		40,000	10,000
001	Others		40,000	10,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000_
	TOTAL PENSION		500,000_	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	22,500
A130	TOTAL TRANSPORT		60,000_	15,000_
A13001	Transport		60,000	15,000
001	Transport		60,000	15,000
	TOTAL MACHINERY AND		10,000_	2,500_
	EQUIPMENT			
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
A137	TOTAL COMPUTER EQUIPMENT		10,000	2,500
A13701	Hardware		10,000	2,500
Excise a	nd Taxation Officer Battagram		6,324,000	5,294,000

EXPENSES. A011 TOTAL PAY A11	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A0110 Total Basic Pay Of Officer E040 Excise And Taxation (BPS-18) C07ficer A244 Assistant Excise And (BPS-17) S166 Superintendent (BPS-17) S166 Superintendent (BPS-16) S166 Superintendent (BPS-16) S167 TOTAL PAY OF OTHER STAFF A011-2 TOTAL PAY OF OTHER STAFF A011-3 TOTAL PAY OF OTHER STAFF A011-3 Total Basic Pay Other Staff S115 Stenographer (BPS-14) S115 Stenographer (BPS-14) A17-000-000-000-000-000-000-000-000-000-0	11 EXECUTIVE & LEGISLATIVE ORGANS, 112 FINANCIAL AND FISCAL AFFAIRS		5,FINANCIAL	Rs	Rs	
EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS L1	002	Excise and Taxat	tion Officer Bannu			
A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer E040 Excise And Taxation (BPS-18) C0fficer A244 Assistant Excise And (BPS-17) A244 Assistant Excise And (BPS-17) C082 Computer Operator (BPS-16) C082 Computer Operator (BPS-16) C082 TOTAL PAY OF OTHER STAFF C083 A458,000 A011-2 TOTAL PAY OF OTHER STAFF C084 Superintendent (BPS-14) C085 Superintendent (BPS-14) C086 Superintendent (BPS-14) C087 A011-2 TOTAL PAY OF OTHER STAFF C088 Constable (BPS-14) C088 Constable (BPS-07) C088 Constable (BPS-06) C057 Chowkidar (BPS-03) C089 TOTAL ALLOWANCES C098 A012-1 TOTAL REGULAR ALLOWANCES C154 A012-1 TOTAL REGULAR ALLOWANCES C155 A144 A144 A154,000 C080 Constable (BPS-03) C080 CONTAIN COMPANY CONTAINS CONTAIN			LATED		17,006,000_	16,999,000
A01101 Total Basic Pay Of Officer E040 Excise And Taxation (BPS-18)	то	OTAL PAY		<u>41</u>	8,802,000_	8,802,000
E040 Excise And Taxation Officer A244 Assistant Excise And Taxation Officer A244 Assistant Excise And Taxation Officer S166 Superintendent (BPS-17) 1 266,000 C082 Computer Operator (BPS-16) 3 1,168,000 I012 Inspector (BPS-16) 5 1,784,000 A011-2 TOTAL PAY OF OTHER STAFF 30 4,458,000 — A01151 Total Basic Pay Other Staff 30 4,458,000 — S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL REGULAR ALLOWANCES 8,334,000 — A012-1 TOTAL REGULAR ALLOWANCES 8,134,000 A1440 House Rent Allowance 1,545,000	то	OTAL PAY OF OFFICE	RS	11	4,344,000	4,344,000
A244 Assistant Excise And Taxation Officer S166 Superintendent (BPS-17) 1 266,000 C082 Computer Operator (BPS-16) 3 1,168,000 1012 Inspector (BPS-16) 5 1,784,000 A011-2 TOTAL PAY OF OTHER STAFF 30 4,458,000 A011-1 Total Basic Pay Other Staff 30 4,458,000 S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL REGULAR ALLOWANCES 8,134,000 A012-1 TOTAL REGULAR ALLOWANCES 1,545,000	Tot	otal Basic Pay Of Officer		11	4,344,000	4,344,000
Taxation Officer S166 Superintendent (BPS-17) 1 266,000 C082 Computer Operator (BPS-16) 3 1,168,000 I012 Inspector (BPS-16) 5 1,784,000 A011-2 TOTAL PAY OF OTHER STAFF 30 4,458,000 A011-1 Total Basic Pay Other Staff 30 4,458,000 S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000 A012-1 TOTAL REGULAR ALLOWANCES 8,134,000 House Rent Allowance 1,545,000			(BPS-18)	1	660,000	660,000
C082 Computer Operator (BPS-16) 3 1,168,000 1012 Inspector (BPS-16) 5 1,784,000 A011-2 TOTAL PAY OF OTHER STAFF 30 4,458,000 A011-1 Total Basic Pay Other Staff 30 4,458,000 S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000 A012-1 TOTAL REGULAR ALLOWANCES 1,545,000			(BPS-17)	1	466,000	466,000
1012 Inspector (BPS-16) 5 1,784,000	Sup	perintendent	(BPS-17)	1	266,000	266,000
A011-2 TOTAL PAY OF OTHER STAFF A011-51 Total Basic Pay Other Staff 30 4458,000 S115 Stenographer (BPS-14) S115 Stenographer (BPS-14) A1 383,000 S138 Sub Inspector (BPS-14) A1 2 434,000 A149 Assistant Sub Inspector (BPS-11) C088 Constable (BPS-07) D112 Driver (BPS-06) C057 Chowkidar (BPS-03) A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A012-1 House Rent Allowance A012-1 House Rent Allowance A012-1 House Rent Allowance 30 4458,000 A1 383,000 A1 1,545,000	Cor	omputer Operator	(BPS-16)	3	1,168,000	1,168,000
A01151 Total Basic Pay Other Staff 30 4.458,000 S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000 A012-1 TOTAL REGULAR ALLOWANCES 1,545,000	Insp	spector	(BPS-16)	5	1,784,000	1,784,000
S115 Stenographer (BPS-14) 1 383,000 S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000	то	OTAL PAY OF OTHER	STAFF	<u>30</u>	4,458,000	4,458,000
S138 Sub Inspector (BPS-14) 2 434,000 A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000	Tot	otal Basic Pay Other Staff		<u>30</u>	4,458,000	4,458,000
A149 Assistant Sub Inspector (BPS-11) 11 2,174,000 C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000 — A012-1 TOTAL REGULAR ALLOWANCES 1,545,000	Ste	enographer	(BPS-14)	1	383,000	383,000
C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000 — A012-1 TOTAL REGULAR ALLOWANCES 8,134,000 — A01202 House Rent Allowance 1,545,000	Sub	b Inspector	(BPS-14)	2	434,000	434,000
C088 Constable (BPS-07) 14 1,070,000 D112 Driver (BPS-06) 1 175,000 C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000	Ass	ssistant Sub Inspector	(BPS-11)	11	2,174,000	2,174,000
C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000	Cor	onstable	(BPS-07)	14	1,070,000	1,070,000
C057 Chowkidar (BPS-03) 1 222,000 A012 TOTAL ALLOWANCES 8,204,000	Dri	iver	(BPS-06)	1	175,000	175,000
A012-1 TOTAL REGULAR ALLOWANCES 8,134,000	Cho	nowkidar	(BPS-03)	1	222,000	222,000
A01202 House Rent Allowance 1,545,000	то	OTAL ALLOWANCES			<u>8,204,000</u>	<u>8,197,000</u>
	то	OTAL REGULAR ALLO	WANCES		8,134,000	<u>8,134,000</u>
	. Hou	ouse Rent Allowance			1,545,000	1,545,000
						650,000
A01207 Washing Allowance 2,000		=				2,000
A01208 Dress Allowance 2,000 A01217 Medical Allowance 1,170,000						2,000 1,170,000

INCTIO				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN				
		NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
BU70	02 Excise and Taxation Officer Bannu			
A0121T	Adhoc Relief Allowance 2013		1,050,000	1,050,000
A01226	Computer Allowance		54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		882,000	882,000
	Adhoc Releif Allowance 2016		830,000	830,000
A0122Y	Ad-hoc Relief Allowance 2017		961,000	961,000
A0123G	Ad-hoc Relief Allowance-2018		988,000	988,000
1101230	Rener I mo mande 2010		700,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		70,000	63,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		2,963,000	935,750
A032	TOTAL COMMUNICATIONS		97,000	24,250_
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		77,000	19,250
A033	TOTAL UTILITIES		230,000_	230,000
A03303	Electricity		230,000	230,000
001	Electricity		230,000	230,000
A034	TOTAL OCCUPANCY COSTS		1,898,000	474,500
A03402	Rent for Office Building		1,898,000	474,500
A038	TOTAL TRAVEL & TRANSPORTATION		370,000	92,500
A03805	Travelling Allowance		250,000	62,500
	Travelling Allowance		250,000	62,500
001				
001 A03807	P.O.L Charges A.planes		120,000	30,000
	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000	30,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INC			Rs	Rs
BU70	02 Excise and Taxation Officer Bannu			
A039	TOTAL GENERAL		368,000	114,500
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03906	Uniforms and Protective Clothing		200,000	50,000
A03907	Advertising & Publicity		30,000	30,000
001	Advertising and Publicity		30,000	30,000
A03970	Others		38,000	9,500
001	Others		38,000	9,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		600,000_	150,000
A041	TOTAL PENSION		600,000_	150,000
A04114	Superannuation Encashment of L.P.R		600,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND		500,000	125,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		500,000	125,000
A05270	To Others		500,000	125,000
001	To Others		500,000	125,000
A 09	TOTAL PHYSICAL ASSETS		1,000_	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		94,000	23,500

011205	011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
01 011 0112 01120 BU70		GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS,FINANO FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOME TAX Excise and Taxation Officer Bannu		Rs	Rs		
A13001 001		sport sport		73,000 73,000	18,250 18,250		
A131	_	CAL MACHINERY AND JIPMENT		1,000	<u> 250</u>		
A13101 001		hinery and Equipment hinery and Equipment		1,000 1,000	250 250		
A132	_	CAL FURNITURE AND FURE		20,000	5,000_		
A13201	Furn	iture and Fixture		20,000	5,000		
Excise	and T	axation Officer Bannu	21,164,000	18,233,500			

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,F 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs	
CA70	02 Excise and Taxat	ion Officer Charsadda			
A01	TOTAL EMPLOYEES REEXPENSES.	LATED		16,407,000	16,407,000
A011	TOTAL PAY		45	<u>8,616,000</u>	<u>8,616,000</u>
A011-1	TOTAL PAY OF OFFICE	as	9	3,235,000	3,235,000
A01101	Total Basic Pay Of Officer		9	3,235,000	3,235,000
E040	Excise And Taxation Officer	(BPS-18)	1	624,000	624,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	2	594,000	594,000
C082	Computer Operator	(BPS-16)	2	835,000	835,000
I012	Inspector	(BPS-16)	4	1,182,000	1,182,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	5,381,000	5,381,000
A01151	Total Basic Pay Other Staff		<u>36</u>	5,381,000	5,381,000
S115	Stenographer	(BPS-14)	1	400,000	400,000
S138	Sub Inspector	(BPS-14)	1	445,000	445,000
A149	Assistant Sub Inspector	(BPS-11)	10	1,536,000	1,536,000
C088	Constable	(BPS-07)	22	2,758,000	2,758,000
D112	Driver	(BPS-06)	1	127,000	127,000
C057	Chowkidar	(BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES			<u>7,791,000</u>	<u>7,791,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES		<u>7,371,000</u>	7,371,000
A01202	House Rent Allowance			1,635,000	1,635,000
A01203	Conveyance Allowance			642,000	642,000
A01207	Washing Allowance Dress Allowance			2,000 2,000	2,000 2,000
	DIESS AHOWAIICE			2,000	2,000
A01208 A01217	Medical Allowance			860,000	860,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
01	GENERAL PUBLIC SERVICE	N TOTAL A RICHARD			
011 0112	EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS	5,FINANCIAL			
0112 01120		ME TAV EVCISE ETC)			
01120	3 TAX MANAGEMENT (COSTOMS, INCO	WIE TAX, EXCISE ETC)			
CA70	02 Excise and Taxation Officer Charsadda				
A01226	Computer Allowance		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		850,000	850,000	
A0122M	Adhoc Releif Allowance 2016		900,000	900,000	
A0122Y	Ad-hoc Relief Allowance 2017		882,000	882,000	
A0123G	Ad-hoc Relief Allowance-2018		880,000	880,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		420,000	420,000	
A01278	Leave Salary		420,000	420,000	
001	Leave Salary		420,000	420,000	
A03	TOTAL OPERATING EXPENSES		1,405,000_	531,250_	
A032	TOTAL COMMUNICATIONS		115,000_	28,750	
A03201	Postage and Telegraph		15,000	3,750	
A03202	Telephone and Trunk Call		100,000	25,000	
A033	TOTAL UTILITIES		180,000	172,500_	
A03301	Gas		50,000	50,000	
A03303	Electricity		120,000	120,000	
001	Electricity		120,000	120,000	
A03304	Hot and Cold Weather Charges		10,000	2,500	
A034	TOTAL OCCUPANCY COSTS		60,000	15,000_	
A03402	Rent for Office Building		60,000	15,000	
A038	TOTAL TRAVEL &		430,000	107,500	
	TRANSPORTATION				
A03805	Travelling Allowance		120,000	30,000	
A03803 001	Travelling Allowance Travelling Allowance		120,000	30,000	
A03807	P.O.L Charges A.planes		300,000	75,000	
1103007	H.coptors S.Cars M/Cycle		500,000	75,000	
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000	
A03808	Conveyance Charges		10,000	2,500	
001	Conveyance Charges		10,000	2,500	
001			,000	_,,,,,,	

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ID PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO)				
		NS,FINANCIAL		
		OME TAX, EXCISE ETC)		
CA70	DO2 Excise and Taxation Officer Charsadda			
A 039	TOTAL GENERAL		620,000	207,500
A 03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		60,000	15,000
001	Printing and publication		60,000	15,000
403906	Uniforms and Protective Clothing		400,000	100,000
A03907	Advertising & Publicity		70,000	70,000
001	Advertising and Publicity		70,000	70,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000
A041	TOTAL PENSION		500,000	125,000
A 04114	Superannuation Encashment of L.P.R		500,000	125,000
A 09	TOTAL PHYSICAL ASSETS		1,000_	250
A 097	TOTAL PURCHASE FURNITURE		1,000	250
	& FIXTURE			
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		130,000	32,500
A130	TOTAL TRANSPORT		80,000	20,000
A 13001	Transport		80,000	20,000
001	Transport		80,000	20,000
	TOTAL MACHINERY AND		30.000	7,500

30,000

7,500

A13101 Machinery and Equipment

JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
CA7002				
CA/002	Excise and Taxation Officer Charsadda			
	Excise and Taxation Officer Charsadda achinery and Equipment		30,000	7,500
001 Ma			30,000 20,000	7,500 5,000
001 Ma	schinery and Equipment			
001 Ma A132 TO FI	ochinery and Equipment			

INCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	Rs
01 011 0112 01120	011 EXECUTIVE & LEGISLATIVE ORGANS,I		,		
CL70	02 Excise and Taxatio	n Officer Chitral			
A01	TOTAL EMPLOYEES RELA	ATED		4,949,000	4,949,000
A011	TOTAL PAY		10	2,583,000	2,583,000
A011-1	TOTAL PAY OF OFFICERS		3	1,121,000_	1,121,000
A01101	Total Basic Pay Of Officer		3	1,121,000	1,121,000
E040	Excise And Taxation Officer	(BPS-18)	1	576,000	576,000
C082	Computer Operator	(BPS-16)	1	286,000	286,000
I012	Inspector	(BPS-16)	1	259,000	259,000
A011-2	TOTAL PAY OF OTHER STAFF		Z	1,462,000	1,462,000
A01151	Total Basic Pay Other Staff		7.	1,462,000_	1,462,000
A149	Assistant Sub Inspector	(BPS-11)	2	441,000	441,000
C088	Constable	(BPS-07)	3	540,000	540,000
D112	Driver	(BPS-06)	1	391,000	391,000
S162	Sweeper	(BPS-03)	1	90,000	90,000
A012	TOTAL ALLOWANCES			2,366,000	2,366,000
A012-1	TOTAL REGULAR ALLOW	ANCES		2,318,000	2,318,000
A01202	House Rent Allowance			375,000	375,000
A01203	Conveyance Allowance			220,000	220,000
A 01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			3,000	3,000
A0120H	Hair Cutting Allowance			1,000	1,000
A01217	Medical Allowance			240,000	240,000
A0121T	Adhoc Relief Allowance 2013			235,000	235,000
A01226	Computer Allowance			18,000	18,000 250,000
A0122C	Adhoc Relief Allowance - 2015			250,000	

UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	110		113
011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS		INANCIAL		
011205	TAX MANAGEMENT (CUSTOMS, INCOM	E TAX, EXCISE ETC)		
CL7002	Excise and Taxation Officer Chitral			
A0122Y A	Ad-hoc Relief Allowance 2017		266,000	266,000
A01233 U	Jnattractive Area Allowance		200,000	200,000
001 U	Jnattractive Area Allowance		200,000	200,000
A0123G A	ad-hoc Relief Allowance-2018		268,000	268,000
А012-2 Т	COTAL OTHER ALLOWANCES(EXCLUDING TA)		48,000	48,000
A01284 F	rirewood Allowance		48,000	48,000
A03 T	COTAL OPERATING EXPENSES		1,200,000_	337,500
A032 T	COTAL COMMUNICATIONS		65,000_	16,250
A03201 P	Postage and Telegraph		20,000	5,000
A03202 T	elephone and Trunk Call		45,000	11,250
A033 T	COTAL UTILITIES		<u> 190,000</u>	70,000
A03302 V	Vater		10,000	2,500
A03303 E	Electricity		30,000	30,000
001 E	Electricity		30,000	30,000
A03304 H	lot and Cold Weather Charges		150,000	37,500
A034 T	COTAL OCCUPANCY COSTS		360,000	90,000
A03402 R	Rent for Office Building		360,000	90,000
A038 T	COTAL TRAVEL &		370,000	92,500
Т	CRANSPORTATION			
A03805 T	ravelling Allowance		170,000	42,500
	Cravelling Allowance		170,000	42,500
	O.L Charges A.planes		200,000	50,000
	I.coptors S.Cars M/Cycle			
001 P	OL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 T	COTAL GENERAL		215,000	68,750
A03901 S	tationery		50,000	12,500
103701 3	mutoner j		50,000	12,30

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO		Rs	Rs		
CL70	02 Excise and Taxation Officer Chitral					
001 A03902 001 A03906 A03907 001 A03970 001	Stationery Printing and Publication Printing and publication Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		50,000 25,000 25,000 100,000 20,000 20,000 20,000 20,000	12,500 6,250 6,250 25,000 20,000 20,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000_		
A041	TOTAL PENSION		500,000	125,000_		
A04114	Superannuation Encashment of L.P.R		500,000	125,000		
A09	TOTAL PHYSICAL ASSETS		2,000	500_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000	500_		
A09601 001	Plant and Machinery Plant and Machinery		2,000 2,000	500 500		
A13	TOTAL REPAIRS AND MAINTENANCE		95,000	23,750		
A130	TOTAL TRANSPORT		60,000_	15,000_		
A13001 001	Transport Transport		60,000 60,000	15,000 15,000		
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750_		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750		

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205 CL7002	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO	•	Rs	Rs
	OTAL FURNITURE AND XTURE		20,000_	5,000
A13201 Fu	rniture and Fixture		20,000	5,000
Evoise and	Taxation Officer Chitral		6,746,000	5,435,750

011205	TAX MANAGEMEN	T (CUSTOMS, INCOME T	TAX, EXCISE ETC)		
	ONAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01 011 0112 0112	011 EXECUTIVE & LEGISLATIVE ORGANS,		,		
DA70	002 Excise and Taxa	tion Officer Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			10,213,000_	10,213,000_
A011	TOTAL PAY		22	5,583,000_	5,583,000
A011-1	TOTAL PAY OF OFFICE	RS	5	1,963,000	1,963,000
A01101	Total Basic Pay Of Officer		5	1,963,000	1,963,000
E040	Excise And Taxation Officer	(BPS-18)	1	600,000	600,000
C082	Computer Operator	(BPS-16)	1	442,000	442,000
I012	Inspector	(BPS-16)	3	921,000	921,000
A011-2	TOTAL PAY OF OTHER STAFF		17	3,620,000_	3,620,000
A01151	Total Basic Pay Other Staff		17	3,620,000	3,620,000
S115	Stenographer	(BPS-14)	1	508,000	508,000
S138	Sub Inspector	(BPS-14)	1	433,000	433,000
A149	Assistant Sub Inspector	(BPS-11)	3	847,000	847,000
C088	Constable	(BPS-07)	5	843,000	843,000
W020	Wireless Operator	(BPS-07)	1	152,000	152,000
D112	Driver	(BPS-06)	1	175,000	175,000
C057	Chowkidar	(BPS-03)	2	262,000	262,000
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
S162	Sweeper	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			4,630,000	4,630,000
A012-1	TOTAL REGULAR ALLO	OWANCES		4,560,000	4,560,000
A01202	House Rent Allowance			600,000	600,000
A01203	Conveyance Allowance			491,000	491,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			4,000	4,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME 7	ΓAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO	•		
DA70	02 Excise and Taxation Officer Dir Lower			
A0120D	Integrated Allowance		15,000	15,000
A01217	Medical Allowance		500,000	500,000
A0121T	Adhoc Relief Allowance 2013		370,000	370,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		490,000	490,000
A0122M	Adhoc Releif Allowance 2016		570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017		578,000	578,000
A01233	Unattractive Area Allowance		350,000	350,000
001	Unattractive Area Allowance		350,000	350,000
A0123G	Ad-hoc Relief Allowance-2018		578,000	578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		70,000	70,000
A01284	Firewood Allowance		70,000	70,000
A03	TOTAL OPERATING EXPENSES		1,643,000	470,750
A032	TOTAL COMMUNICATIONS		96,000	24,000
A03201	Postage and Telegraph		16,000	4,000
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		340,000	115,000
A03303	Electricity		40,000	40,000
001	Electricity		40,000	40,000
A03304	Hot and Cold Weather Charges		300,000	75,000
A034	TOTAL OCCUPANCY COSTS		397,000	99,250
A03402	Rent for Office Building		397,000	99,250
A038	TOTAL TRAVEL & TRANSPORTATION		400,000	100,000
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A03807	P.O.L Charges A.planes		200,000	50,000
	H.coptors S.Cars M/Cycle			

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO			Rs	Rs
DA7 0	002 Excise and Taxation Officer Dir Lower			
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A 039	TOTAL GENERAL		410,000	132,500
A 03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
103902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03906	Uniforms and Protective Clothing		250,000	62,500
A03907	Advertising & Publicity		40,000	40,000
001	Advertising and Publicity		40,000	40,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000
A 041	TOTAL PENSION		500,000	125,000
A 04114	Superannuation Encashment of L.P.R		500,000	125,000
A 09	TOTAL PHYSICAL ASSETS		10,000_	2,500
A 097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	2,500
A 09701	Furniture and fixtures		10,000	2,500
001	Furniture & Fixture		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		102,000_	25,500
A130	TOTAL TRANSPORT		<u>70,000</u>	17,500
A 13001	Transport		70,000	17,500
001	Transport		70,000	17,500

EQUIPMENT

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGAN	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC		OME TAX, EXCISE ETC)		
DA70	02 Excise and Taxation Officer Dir Lower			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND		12.000_	3.000
	FIXTURE		 -	,
A13201	Furniture and Fixture		12,000	3,000
Excise	and Taxation Officer Dir Lower		12,468,000	10,836,750

011205	TAX MANAGEMEN	T (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	11 EXECUTIVE & LEGISLATIVE ORGANS,I		S	Rs	Rs
DI700	2 Excise and Taxat	tion Officer D I Khan	ı		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			42,035,000	42,032,000_
A011	TOTAL PAY		<u>64</u>	<u>16,546,000</u>	<u>16,546,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	22	7,356,000	<u>7,356,000</u>
A01101	Total Basic Pay Of Officer		22	7,356,000	7,356,000
D063	Director	(BPS-19)	1	107,000	107,000
E040	Excise And Taxation Officer	(BPS-18)	1	660,000	660,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	3	980,000	980,000
C082	Computer Operator	(BPS-16)	4	1,448,000	1,448,000
I012	Inspector	(BPS-16)	13	4,161,000	4,161,000
A011-2	TOTAL PAY OF OTHER STAFF		42	<u>9,190,000</u>	9,190,000
A01151	Total Basic Pay Other Staff		<u>42</u>	9,190,000	9,190,000
A005	Accountant	(BPS-14)	1	196,000	196,000
S115	Stenographer	(BPS-14)	1	496,000	496,000
S138	Sub Inspector	(BPS-14)	2	608,000	608,000
A149	Assistant Sub Inspector	(BPS-11)	6	1,521,000	1,521,000
C088	Constable	(BPS-07)	21	1,622,000	1,622,000
W020	Wireless Operator	(BPS-07)	2	3,592,000	3,592,000
D112	Driver	(BPS-06)	4	280,000	280,000
C057	Chowkidar	(BPS-03)	2	517,000	517,000
N005	Naib Qasid	(BPS-03)	2	250,000	250,000
S162	Sweeper	(BPS-03)	1	108,000	108,000
A012	TOTAL ALLOWANCES			25,489,000	<u>25,486,000</u>
A012-1	TOTAL REGULAR ALLO	OWANCES		25,286,000_	25,286,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INC		Rs	Rs
DI7002	Excise and Taxation Officer D I Khan	,		
A01202 Hot	ouse Rent Allowance		15,134,000	15,134,000
A01203 Cor	nveyance Allowance		1,804,000	1,804,000
A01207 Wa	ashing Allowance		2,000	2,000
A01208 Dre	ess Allowance		2,000	2,000
A0120D Inte	egrated Allowance		10,000	10,000
A01217 Me	edical Allowance		1,324,000	1,324,000
A0121T Adl	hoc Relief Allowance 2013		1,448,000	1,448,000
A01226 Cor	mputer Allowance		72,000	72,000
A0122C Adl	hoc Relief Allowance - 2015		1,312,000	1,312,000
A0122M Adl	hoc Releif Allowance 2016		770,000	770,000
A0122Y Ad-	-hoc Relief Allowance 2017		1,704,000	1,704,000
A0123G Ad-	l-hoc Relief Allowance-2018		1,704,000	1,704,000
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		203,000	200,000
A01274 Me	edical Charges		3,000	
	edical Charges		3,000	
	ave Salary		200,000	200,000
001 Lea	ave Salary		200,000	200,000
A03 TO	OTAL OPERATING EXPENSES		3,545,000	1,223,750
A032 TO	OTAL COMMUNICATIONS		110,000	27,500
A03201 Pos	stage and Telegraph		30,000	7,500
A03202 Tel	lephone and Trunk Call		80,000	20,000
A033 TO	OTAL UTILITIES		300,000	300,000
	ectricity		300,000	300,000
001 Ele	ectricity		300,000	300,000
A034 TO	OTAL OCCUPANCY COSTS		1,770,000_	442,500
	. C. C.C. D. II.II			

1,770,000

442,500

A03402 Rent for Office Building

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01	GENERAL PUBLIC SERVICE	Rs	Rs	Rs
011 0112 01120	EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS	,		
DI70	02 Excise and Taxation Officer D I Khan			
A038	TOTAL TRAVEL & TRANSPORTATION		530,000	132,500
A03805	Travelling Allowance		230,000	57,500
001	Travelling Allowance		230,000	57,500
A03807	P.O.L Charges A.planes		300,000	75,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039	TOTAL GENERAL		835,000	321,250
A03901	Stationery		170,000	42,500
001	Stationery		170,000	42,500
A03902	Printing and Publication		80,000	20,000
001	Printing and publication		80,000	20,000
A03906	Uniforms and Protective Clothing		400,000	100,000
A03907	Advertising & Publicity		150,000	150,000
001	Advertising and Publicity		150,000	150,000
A03970	Others		35,000	8,750
001	Others		35,000	8,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

TOTAL PHYSICAL ASSETS

A09

250

1,000

TINICTIO	NAT CHA OD IECT CLASSIFICATION	NUMBER OF	PUDCET	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
IND PAK	TICULARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	IS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, INC	OME TAX, EXCISE ETC)		
DI700	02 Excise and Taxation Officer D I Khan			
A097	TOTAL PURCHASE FURNITURE		1,000	250_
	& FIXTURE			
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
001	Turmture & Fixture		1,000	230
A13	TOTAL REPAIRS AND MAINTENANCE		140,000	35,000
A130	TOTAL TRANSPORT		100,000	<u>25,000</u>
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
A131	TOTAL MACHINERY AND		20.000	5.000
	EQUIPMENT			
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
			,	,
A132	TOTAL FURNITURE AND		20,000	5,000
	FIXTURE			
A13201	Furniture and Fixture		20,000	5,000
Eveico	and Taxation Officer D I Khan		46,222,000	43,417,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX	, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,FI 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOMI		EGISLATIVE ORGANS,FIN FISCAL AFFAIRS ENT (CUSTOMS, INCOME		Rs	Rs
DP70 A01	002 Excise and Taxation Officer Dir Upper TOTAL EMPLOYEES RELATED EXPENSES.			3,864,000	3,857,000_
A011	TOTAL PAY		8	2,208,000	2,208,000
A011-1	TOTAL PAY OF OFFICERS		3	1,090,000	1,090,000_
A01101	Total Basic Pay Of Officer		3	1,090,000	1,090,000
E040	Excise And Taxation Officer	(BPS-18)	1	612,000	612,000
C082	Computer Operator	(BPS-16)	1	202,000	202,000
I012	Inspector	(BPS-16)	1	276,000	276,000
A011-2	TOTAL PAY OF OTHER STAFF		5.	1,118,000	1,118,000_
A01151	Total Basic Pay Other Staff		5	1_118,000_	1,118,000_
A149	Assistant Sub Inspector	(BPS-11)	2	621,000	621,000
C088	Constable	(BPS-07)	2	334,000	334,000
D112	Driver	(BPS-06)	1	163,000	163,000
A012	TOTAL ALLOWANCES			1,656,000	1,649,000
A012-1	TOTAL REGULAR ALLOW	ANCES		1,614,000	1,614,000
A01202 A01203 A01207 A01217 A0121T A01226 A0122C A0122Y A01233	House Rent Allowance Conveyance Allowance Washing Allowance Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			240,000 270,000 10,000 175,000 190,000 9,000 170,000 227,000 95,000	240,000 270,000 10,000 175,000 190,000 9,000 170,000 227,000 95,000
001 A0123G	Unattractive Area Allowance Ad-hoc Relief Allowance-2018			95,000 228,000	95,000 228,000
				*	*

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	CAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS	FINANCIAL,		
0112 01120	FINANCIAL AND FISCAL AFFAIRS	ME TAY EVOICE ETC)		
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	ME TAA, EACISE ETC)		
DP70	02 Excise and Taxation Officer Dir Upper			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		42,000	35,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01284	Firewood Allowance		35,000	35,000
A03	TOTAL OPERATING EXPENSES		1,551,000	423,000
A032	TOTAL COMMUNICATIONS		48,000	12,000
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		38,000	9,500
A033	TOTAL UTILITIES		277,000	89,500
A03303	Electricity		27,000	27,000
001	Electricity		27,000	27,000
A03304	Hot and Cold Weather Charges		250,000	62,500
A034	TOTAL OCCUPANCY COSTS		276,000	69,000
A03402	Rent for Office Building		276,000	69,000
A036	TOTAL MOTOR VEHICLES		200,000	50,000
A03603	Registration		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		470,000	117,500_
A03805	Travelling Allowance		220,000	55,000
001	Travelling Allowance Travelling Allowance		220,000	55,000
A03807	P.O.L Charges A.planes		250,000	62,500
1103007	H.coptors S.Cars M/Cycle		230,000	02,500
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A039	TOTAL GENERAL		280.000	85.000
				
A03901	Stationery		50,000	12,500

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO			
DP70	02 Excise and Taxation Officer Dir Upper			
001	Stationery		50,000	12,500
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03906	Uniforms and Protective Clothing		150,000	37,500
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT		500,000	125,000
	BENEFITS			
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		3,000	750
A092	TOTAL COMPUTER EQUIPMENT		1,000	250
A09203	I.T. Equipment		1,000	250
A096	TOTAL PURCHASE OF PLANT &		1,000	250_
	MACHINERY		,	
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE		1,000	250
	& FIXTURE			
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
412	TOTAL DEDAIDS AND MANNESS AND		151 000	25.550
A13	TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	37,750_
A130	TOTAL TRANSPORT		100,000	25,000
A13001	Transport		100,000	25,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	AX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	TAX MANAGEMENT (CUSTOMS, INCOM	•	Rs	Rs
001	Transport		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	3,750
A13201	Furniture and Fixture		15,000	3,750
A137	TOTAL COMPUTER EQUIPMENT		11,000	2,750
A13701 A13702	Hardware Software		7,000 4,000	1,750 1,000
Excise	and Taxation Officer Dir Upper		6,069,000	4,443,500

011205	TAX MANAGEMEN	T (CUSTOMS, INCOME TA	X, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01	CENEDAL DUD	I IC CEDVICE	Rs	Rs	Rs
011 0112	·				
HG70	002 Excise and Taxa	tion Officer Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,542,000	7,541,000
A011	TOTAL PAY		<u>16</u>	4,272,000	4,272,000
A011-1	TOTAL PAY OF OFFICE	RS	4	<u>1,713,000</u>	1,713,000_
A01101	Total Basic Pay Of Officer		4	1,713,000	1,713,000
E040	Excise And Taxation Officer	(BPS-18)	1	739,000	739,000
C082	Computer Operator	(BPS-16)	2	613,000	613,000
I012	Inspector	(BPS-16)	1	361,000	361,000
A011-2	TOTAL PAY OF OTHER STAFF		12	2,559,000	2,559,000
A01151	Total Basic Pay Other Staff		<u>12</u>	2,559,000	2,559,000
A149	Assistant Sub Inspector	(BPS-11)	4	1,033,000	1,033,000
C088	Constable	(BPS-07)	7	1,363,000	1,363,000
D112	Driver	(BPS-06)	1	163,000	163,000
A012	TOTAL ALLOWANCES			3,270,000	3,269,000
A012-1	TOTAL REGULAR ALLOWANCES			3,269,000	3,269,000
A01202	House Rent Allowance			540,000	540,000
A01203	Conveyance Allowance			530,000	530,000
A01207	Washing Allowance			12,000	12,000
A01217	Medical Allowance			310,000	310,000
A0121T	Adhoc Relief Allowance 201	3		326,000	326,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 20	015		280,000	280,000
A0122M				380,000	380,000
A0122Y	Ad-hoc Relief Allowance 20			441,000	441,000
A0123G	Ad-hoc Relief Allowance-20	18		441,000	441,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		1,000	

UNCTION	VAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS	COME TAY EXCISE ETC.		
01120	5 TAX MANAGEMENT (CUSTOMS, INC	OME TAX, EXCISE ETC)		
HG70	02 Excise and Taxation Officer Hangu			
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A03	TOTAL OPERATING EXPENSES		1,291,000	484,000
A032	TOTAL COMMUNICATIONS		<u>81,000</u>	20,250
A03201	Postage and Telegraph		16,000	4,000
A03202	Telephone and Trunk Call		65,000	16,250
A033	TOTAL UTILITIES		200,000	200,000
	-		200.000	200.000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A034	TOTAL OCCUPANCY COSTS		345,000	86,250
A03402	Rent for Office Building		345,000	86,250
A038	TOTAL TRAVEL &		405,000	101,250
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03807	P.O.L Charges A.planes		250,000	62,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		5,000	1,250
001	Conveyance Charges		5,000	1,250
A039	TOTAL GENERAL		260,000	76,250
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		35,000	8,750
001	Printing and publication		35,000	8,750
A03906	Uniforms and Protective Clothing		130,000	32,500
A03907	Advertising & Publicity		15,000	15,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
01	CENEDAL DUDI IC CEDVICE	Rs	Rs	Rs
011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS	IS,FINANCIAL		
0112		OME TAX, EXCISE ETC)		
HG70	002 Excise and Taxation Officer Hangu			
001	Advertising and Publicity		15,000	15,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		3,000	<u>750</u>
A096	TOTAL PURCHASE OF PLANT &		2,000	500
	MACHINERY			
A09601	Plant and Machinery		2,000	500
001	Plant and Machinery		2,000	500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000_
A130	TOTAL TRANSPORT		60,000	<u>15,000</u>
A13001	Transport		60,000	15,000
001	Transport		60,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	TAX, EXCISE ETC)		
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205 HG700	(122 2 2)	,	Rs	Rs
	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Excise an	nd Taxation Officer Hangu		9,436,000	8,175,750

011205	TAX MANAGEMENT	Γ (CUSTOMS, INCOM	E TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGA D FISCAL AFFAIRS	Rs NS,FINANCIAL COME TAX, EXCISE ETC)	Rs	Rs
HR70	002 Excise and Taxat	ion Officer Haripur			
A01	TOTAL EMPLOYEES REE	LATED		14,672,000_	14,665,000
A011	TOTAL PAY		32	8,532,000	<u>8,532,000</u>
A011-1	TOTAL PAY OF OFFICER	RS	13	4,682,000	4,682,000
A01101	Total Basic Pay Of Officer		13	4,682,000	4,682,000
E040	Excise And Taxation Officer	(BPS-18)	1	453,000	453,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	2	509,000	509,000
C082	Computer Operator	(BPS-16)	3	1,012,000	1,012,000
I012	Inspector	(BPS-16)	6	2,183,000	2,183,000
S138	Sub Inspector	(BPS-16)	1	525,000	525,000
A011-2	TOTAL PAY OF OTHER S	STAFF	19	3,850,000	3,850,000
A01151	Total Basic Pay Other Staff		<u>19</u>	3,850,000	3,850,000
S115	Stenographer	(BPS-14)	1	544,000	544,000
A149	Assistant Sub Inspector	(BPS-11)	3	636,000	636,000
C088	Constable	(BPS-07)	12	2,241,000	2,241,000
D112	Driver	(BPS-06)	1	175,000	175,000
C057	Chowkidar	(BPS-03)	2	254,000	254,000
A012	TOTAL ALLOWANCES			6,140,000	6,133,000
A012-1	TOTAL REGULAR ALLO	WANCES		5,975,000	<u>5,975,000</u>
A01202	House Rent Allowance			873,000	873,000
A01203	Conveyance Allowance			600,000	600,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01217	Medical Allowance			634,000	634,000
A0121T	Adhoc Relief Allowance 2013	3		686,000	686,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO			
HR70	02 Excise and Taxation Officer Haripur			
A01226	Computer Allowance		38,000	38,000
A0122C	Adhoc Relief Allowance - 2015		628,000	628,000
A0122M	Adhoc Releif Allowance 2016		750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017		879,000	879,000
A0123G	Ad-hoc Relief Allowance-2018		879,000	879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		165,000	158,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		158,000	158,000
001	Leave Salary		158,000	158,000
A03	TOTAL OPERATING EXPENSES		1,623,000	548,250_
A032	TOTAL COMMUNICATIONS		120,000	30,000
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		151,000_	142,750_
A03301	Gas		40,000	40,000
A03302	Water		11,000	2,750
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A034	TOTAL OCCUPANCY COSTS		552,000	138,000
A03402	Rent for Office Building		552,000	138,000
A038	TOTAL TRAVEL & TRANSPORTATION		390,000	97,500
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03807	P.O.L Charges A.planes		200,000	50,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000

JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
0.4		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	NG FINANCIAL		
011	EXECUTIVE & LEGISLATIVE ORGA	ANS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, IN	COME TAX, EXCISE ETC)		
HR70	02 Excise and Taxation Officer Haripur			
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
			,	,- • •
A039	TOTAL GENERAL		410,000	140,000
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		80,000	20,000
001	Printing and publication		80,000	20,000
A03906	Uniforms and Protective Clothing		200,000	50,000
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		30,000	7,500
001	Others		30,000	7,500
A04	TOTAL EMPLOYEES' RETIREMENT		500,000	125,000
	BENEFITS		,	,
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	250
A097	TOTAL PURCHASE FURNITURE		1,000	250
	& FIXTURE			
A09701	Furniture and fixtures		1,000	250
004			1 000	250

1,000

250

001 Furniture & Fixture

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	AX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120 HR70	` ,		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		155,000_	38,750_
A130	TOTAL TRANSPORT		120,000	30,000_
A13001 001	Transport Transport		120,000 120,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750_
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Excise	and Taxation Officer Haripur		16,952,000	15,378,250

			ΓAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AND I	GISLATIVE ORGANS FISCAL AFFAIRS	Rs S,FINANCIAL ME TAX, EXCISE ETC)	Rs	Rs
KD70	02 Excise and Taxation	Officer Kohistan			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		3,051,000	3,044,000
A011	TOTAL PAY		8	1,490,000_	1,490,000
A011-1	TOTAL PAY OF OFFICERS		3	882,000	882,000
A01101	Total Basic Pay Of Officer		3	882,000_	882,000
E040	Excise And Taxation Officer	(BPS-18)	1	420,000	420,000
C082	Computer Operator	(BPS-16)	1	179,000	179,000
I012	Inspector	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER STA	FF	5	608,000	608,000
A01151	Total Basic Pay Other Staff		5	608,000	608,000
A149	Assistant Sub Inspector	(BPS-11)	2	153,000	153,000
C088	Constable	(BPS-07)	2	292,000	292,000
D112	Driver	(BPS-06)	1	163,000	163,000
A012	TOTAL ALLOWANCES			<u> 1,561,000</u>	1,554,000
A012-1	TOTAL REGULAR ALLOWA	NCES		1,512,000	1,512,000
A01202	House Rent Allowance			210,000	210,000
A01203	Conveyance Allowance			280,000	280,000
A01207	Washing Allowance			1,000	1,000
A01217	Medical Allowance			140,000	140,000
A0121T	Adhoc Relief Allowance 2013			130,000	130,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			130,000	130,000
A0122M	Adhoc Releif Allowance 2016			160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			151,000	151,000
A 01222	LIDALITACTIVE ATEX AHOWANCE			150,000	150,000
A01233 001	Unattractive Area Allowance			150,000	150,000

Rs	NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
RS	AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
GENERAL PUBLIC SERVICE			2019-2020	2019-2020	2019-2020
Description			Rs	Rs	Rs
Dil20	01				
DIL20	011		IS,FINANCIAL		
RD7002 Excise and Taxation Officer Kohistan	0112				
DI2-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 42,000	011205	TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
Medical Charges	KD7002	Excise and Taxation Officer Kohistan			
001 Medical Charges 7,000 10278 Leave Salary 42,000 42,00 001 Leave Salary 42,000 42,00 03 TOTAL OPERATING EXPENSES 802,000 230,50 032 TOTAL COMMUNICATIONS 70,000 17,50 03201 Postage and Telegraph 20,000 5,00 03202 Telephone and Trunk Call 50,000 12,50 0333 TOTAL UTILITIES 90,000 52,51 03303 Electricity 40,000 40,00 001 Electricity 40,000 40,00 0334 TOTAL OCCUPANCY COSTS 192,000 48,00 03402 Rent for Office Building 192,000 48,00 03402 Rent for Office Building 192,000 48,00 03805 TANSPORTATION 20,000 30,00 03805 Travelling Allowance 120,000 30,00 03806 Conveyance Aplanes 150,000 37,50 H.coptors S. Cars M.Cycle 150,000 2,50 001 Conveyance Charges 10,000 <	A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDING TA)		49,000	42,000
001 Medical Charges 7,000 10278 Leave Salary 42,000 42,00 001 Leave Salary 42,000 42,00 03 TOTAL OPERATING EXPENSES 802,000 230,50 032 TOTAL COMMUNICATIONS 70,000 17,50 03201 Postage and Telegraph 20,000 5,00 03202 Telephone and Trunk Call 50,000 12,50 0333 TOTAL UTILITIES 90,000 52,51 03303 Electricity 40,000 40,00 001 Electricity 40,000 40,00 0334 TOTAL OCCUPANCY COSTS 192,000 48,00 03402 Rent for Office Building 192,000 48,00 03402 Rent for Office Building 192,000 48,00 03805 TANSPORTATION 20,000 30,00 03805 Travelling Allowance 120,000 30,00 03806 Conveyance Aplanes 150,000 37,50 H.coptors S. Cars M.Cycle 150,000 2,50 001 Conveyance Charges 10,000 <	A01274 Me	edical Charges		7,000	
1278 Leave Salary		-			
100 Leave Salary					42,000
332 TOTAL COMMUNICATIONS 70,000. 17,50 33201 Postage and Telegraph 20,000 5,00 33202 Telephone and Trunk Call 50,000 12,50 333 TOTAL UTILITIES 90,000 52,50 33303 Electricity 40,000 40,00 90,3304 Hot and Cold Weather Charges 50,000 12,50 334 TOTAL OCCUPANCY COSTS 192,000 48,00 3402 Rent for Office Building 192,000 48,00 3380 TOTAL TRAVEL & 280,000 70,00 Travelling Allowance 120,000 30,00 303805 Travelling Allowance 120,000 30,00 303807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.cars M/Cycle 10,000 2,50 001 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 002 TOTAL GENERAL 170,000	001 Lea	ave Salary		42,000	42,000
13201 Postage and Telegraph 20,000 5,00 12,50 13202 Telephone and Trunk Call 50,000 12,50 13303 TOTAL UTILITIES 90,000 52,50 13303 Electricity 40,000 40,00 40,00 13304 Hot and Cold Weather Charges 50,000 12,50 13404 TOTAL OCCUPANCY COSTS 192,000 48,00 13405 TOTAL TRAVEL & 280,000 70,00 13805 Travelling Allowance 120,000 30,00 13806 Travelling Allowance 120,000 30,00 13807 P.O. Charges A. planes 150,000 37,50 13808 Conveyance Charges 10,000 37,50 13808 Conveyance Charges 10,000 2,50 1390 TOTAL GENERAL 170,000 42,50 1390 TOTAL GEN	A03 TO	OTAL OPERATING EXPENSES		802,000	230,500
Total Utilities South So	A032 TO	OTAL COMMUNICATIONS		<u>70,000</u>	17,500
D33 TOTAL UTILITIES 90,000 52,50	A03201 Pos	stage and Telegraph		20,000	5,000
103303 Electricity	A03202 Tel	lephone and Trunk Call		50,000	12,500
1001 Electricity	A033 TO	OTAL UTILITIES		90,000	52,500
12,50 12,50 12,50 13304 Hot and Cold Weather Charges 50,000 12,50 12,50 134 TOTAL OCCUPANCY COSTS 192,000 48,00 192,000 48,00 192,000 48,00 192,000 19		ectricity		40,000	40,000
334 TOTAL OCCUPANCY COSTS 192,000 48,00 03402 Rent for Office Building 192,000 48,00 38 TOTAL TRAVEL & 280,000 70,00 TRANSPORTATION 120,000 30,00 001 Travelling Allowance 120,000 30,00 03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50		•			40,000
192,000 48,000 192,000 48,000 192,00	A03304 Hot	t and Cold Weather Charges		50,000	12,500
TOTAL TRAVEL & 280,000 70,00 TRANSPORTATION Travelling Allowance 120,000 30,00 001 Travelling Allowance 120,000 30,00 03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 001 TOTAL GENERAL 170,000 42,50	A034 TO	OTAL OCCUPANCY COSTS		192,000	48,000
TRANSPORTATION 120,000 30,00 03805 Travelling Allowance 120,000 30,00 03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 150,000 37,50 03808 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50	A03402 Rei	nt for Office Building		192,000	48,000
03805 Travelling Allowance 120,000 30,00 001 Travelling Allowance 120,000 30,00 03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50	A038 TO	OTAL TRAVEL &		280,000	70,000
001 Travelling Allowance 120,000 30,00 03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50	TR	AANSPORTATION			
03807 P.O.L Charges A.planes 150,000 37,50 H.coptors S.Cars M/Cycle 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50					30,000
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50					30,000
001 POL Charges A. planes H. coptors S. cars for Generator 150,000 37,50 03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50				150,000	37,500
03808 Conveyance Charges 10,000 2,50 001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50					
001 Conveyance Charges 10,000 2,50 039 TOTAL GENERAL 170,000 42,50				*	37,500
039 TOTAL GENERAL <u>170,000</u> 42,50					2,500
	001 Co	nveyance Charges		10,000	2,500
03901 Stationery 50 000 12 50	A039 TO	OTAL GENERAL		<u> 170,000</u>	42,500
12,00	A03901 Sta	ationery		50,000	12,500

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INC			
KD70	02 Excise and Taxation Officer Kohistan			
001	Stationery		50,000	12,500
A03902	Printing and Publication		40,000	10,000
001	Printing and publication		40,000	10,000
A03906	Uniforms and Protective Clothing		60,000	15,000
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000_
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	30,000
A130	TOTAL TRANSPORT		100,000	25,000
A13001	Transport		100,000	25,000
001	Transport		100,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101	Machinery and Equipment		10,000	2,500
001	Machinery and Equipment		10,000	2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
Excise	and Taxation Officer Kohistan		4,473,000	3,429,500

	NAL CUM OBJECT CLASSI				
ND PAKI	CICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS, 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs	
KK70	02 Excise and Taxat	ion Officer Karak			
A01	TOTAL EMPLOYEES REI	LATED		8,189,000	8,182,000
A011	TOTAL PAY		18	4,469,000	4,469,000
A011-1	TOTAL PAY OF OFFICER	RS	5	1,914,000	1,914,000
A01101	Total Basic Pay Of Officer		5	1,914,000	1,914,000
E040	Excise And Taxation Officer	(BPS-18)	1	539,000	539,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	1	405,000	405,000
C082	Computer Operator	(BPS-16)	2	615,000	615,000
I012	Inspector	(BPS-16)	1	355,000	355,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	2,555,000	2,555,000
A01151	Total Basic Pay Other Staff		13	2,555,000	2,555,000
A149	Assistant Sub Inspector	(BPS-11)	4	811,000	811,000
C088	Constable	(BPS-07)	7	1,423,000	1,423,000
D112	Driver	(BPS-06)	1	163,000	163,000
C057	Chowkidar	(BPS-03)	1	158,000	158,000
A012	TOTAL ALLOWANCES			3,720,000	3,713,000
A012-1	TOTAL REGULAR ALLO	WANCES		3,650,000	3,650,000
A01202	House Rent Allowance			630,000	630,000
A01203	Conveyance Allowance			700,000	700,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			1,000	1,000
A01217	Medical Allowance			400,000	400,000
A0121T	Adhoc Relief Allowance 2013	3		149,000	149,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 20			380,000	380,000
A0122M	Adhoc Releif Allowance 2016	5		450,000	450,00

NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
KK7(002 Excise and Taxation Officer Karak			
A0122Y	Ad-hoc Relief Allowance 2017		460,000	460,000
A0123G	Ad-hoc Relief Allowance-2018		460,000	460,000
			,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		70,000	63,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	
A01278	Leave Salary		63,000	63,000
001	Leave Salary		63,000	63,000
A03	TOTAL OPERATING EXPENSES		982,000	261,250
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	16,500
A03201	Postage and Telegraph		16,000	4,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		26,000	7,250
A03301	Gas		1,000	1,000
A03304	Hot and Cold Weather Charges		25,000	6,250
A034	TOTAL OCCUPANCY COSTS		300,000_	75,000
A03402	Rent for Office Building		300,000	75,000
A038	TOTAL TRAVEL &		330,000	82,500
1000	TRANSPORTATION			,
A03805	Travelling Allowance		170,000	42,500
001	Travelling Allowance		170,000	42,500
A03807	P.O.L Charges A.planes		150,000	37,500
	H.coptors S.Cars M/Cycle		,000	27,300
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, I	NCOME TAX, EXCISE ETC)		
KK7002	2 Excise and Taxation Officer Karak			
.03901 S	stationery		50,000	12,500
001 S	tationery		50,000	12,500
.03902 F	rinting and Publication		35,000	8,750
	rinting and publication		35,000	8,750
.03906 U	Uniforms and Protective Clothing		120,000	30,000
.03907 A	Advertising & Publicity		20,000	20,000
001 A	Advertising and Publicity		20,000	20,000
.03970	Others		35,000	8,750
001	Others		35,000	8,750
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
.041 Т	TOTAL PENSION		500,000	125,000
.04114 S	Superannuation Encashment of L.P.R		500,000	125,000
.13 T	COTAL REPAIRS AND MAINTENANCE		115,000	28,750
.130 Т	COTAL TRANSPORT		95,000	23,750
.13001 Т	ransport		95,000	23,750
	ransport		95,000	23,750
	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
.13101 N	Machinery and Equipment		10,000	2,500
	Machinery and Equipment		10,000	2,500
001 1	nacimely and Equipment		10,000	2,500
132	COTAL FURNITURE AND		10,000	2,500
F	TIXTURE			
.13201 F	Furniture and Fixture		10,000	2,500
	d Taxation Officer Karak		9,786,000	8,597,000

	OTTIONAL CUM OBJECT CLASSIFICATION D PARTICULARS OF THE SCHEME 01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,I 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
011 0112				Rs	Rs
KT70	002 Excise and Taxati	on Officer Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			13,641,000	13,640,000
A011	TOTAL PAY		<u>34</u>	<u>8,974,000</u>	8,974,000
A011-1	TOTAL PAY OF OFFICER	s	5	2,148,000	2,148,000
A01101	Total Basic Pay Of Officer		5	2,148,000	2,148,000
E040	Excise And Taxation Officer	(BPS-18)	1	665,000	665,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	1	567,000	567,000
C082	Computer Operator	(BPS-16)	3	916,000	916,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	29	6,826,000	6,826,000
A01151	Total Basic Pay Other Staff		<u>29</u>	6,826,000	6,826,000
I012	Inspector	(BPS-14)	8	2,232,000	2,232,000
S115	Stenographer	(BPS-14)	1	496,000	496,000
A149	Assistant Sub Inspector	(BPS-11)	6	1,486,000	1,486,000
S138	Sub Inspector	(BPS-09)	1	496,000	496,000
C088	Constable	(BPS-07)	11	1,815,000	1,815,000
D112	Driver	(BPS-06)	1	163,000	163,000
C057	Chowkidar	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			4,667,000	4,666,000
A012-1	TOTAL REGULAR ALLOV	VANCES		4,666,000	4,666,000
A01202	House Rent Allowance			900,000	900,000
A01203	Conveyance Allowance			190,000	190,000
A01207	Washing Allowance			3,000	3,000
A01208 A01217	Dress Allowance Medical Allowance			2,000 74,000	2,000 74,000
	MICHICAL AHOWANCE			74,000	74,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	FINANCIAL				
011205	TAX MANAGEMENT (CUSTOMS, INCOM	ME TAX, EXCISE ETC)				
KT700	2 Excise and Taxation Officer Kohat					
A01226	Computer Allowance		18,000	18,000		
A0122C	Adhoc Relief Allowance - 2015		89,000	89,000		
A0122M	Adhoc Releif Allowance 2016		725,000	725,000		
A0122Y	Ad-hoc Relief Allowance 2017		925,000	925,000		
A0123G	Ad-hoc Relief Allowance-2018		928,000	928,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,000			
A01274	Medical Charges		1,000			
001	Medical Charges		1,000			
A03	TOTAL OPERATING EXPENSES		1,059,000	422,250		
A032	TOTAL COMMUNICATIONS		119,000	29,750		
A03201	Postage and Telegraph		31,000	7,750		
A03202	Telephone and Trunk Call		88,000	22,000		
A033	TOTAL UTILITIES		160,000	160,000		
A03303	Electricity		160,000	160,000		
001	Electricity		160,000	160,000		
A038	TOTAL TRAVEL &		400,000	100,000		
	TRANSPORTATION					
	Travelling Allowance		200,000	50,000		
	Travelling Allowance		200,000	50,000		
	P.O.L Charges A.planes		200,000	50,000		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000		
A039	TOTAL GENERAL		380,000	132,500_		
A03901	Stationery		50,000	12,500		
001	Stationery		50,000	12,500		
A03902	Printing and Publication		50,000	12,500		
001	Printing and publication		50,000	12,500		
001						

IOTTOR	IAI CUM ODIECT CLASSIEICATION	MUMBED OF	DIDGET	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
) I AKI	ICCLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS	COME TAX EXCISE ETC.		
011205	5 TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
KT70(22 Excise and Taxation Officer Kohat			
03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
03970	Others		40,000	10,000
	Others		40,000	10,000
0.4	TOTAL EMBLOWEES DETIDEMENT		500 000	125.000
04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	145,000
041	TOTAL PENSION		500.000	125,000
				
04114	Superannuation Encashment of L.P.R		500,000	125,000
05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		1,000	1,000
05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire		4.000	1.000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
09	TOTAL PHYSICAL ASSETS		1,000	250
097	TOTAL PURCHASE FURNITURE		1,000	250
	& FIXTURE			
09701	Furniture and fixtures		1,000	250
	Furniture & Fixture		1,000	250
13	TOTAL REPAIRS AND MAINTENANCE		<u> 140,000</u>	35,000
130	TOTAL TRANSPORT		120,000	30,000
13001	Transport		120,000	30,000
001	Transport		120,000	30,000
131	TOTAL MACHINERY AND		10,000	2,500

JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
0112	03 TAA MANAGEMENT (COSTOMS, INC	OME TAX, EXCISE ETC)		
KT7(,	OME TAA, EACISE ETC)		
	,	OWIE TAA, EACISE ETC)	10,000	2,500
KT7(DO2 Excise and Taxation Officer Kohat	OWE TAX, EACISE ETC)	10,000 10,000	2,500 2,500
KT7(A13101	002 Excise and Taxation Officer Kohat Machinery and Equipment	OWE TAA, EACISE ETC)	· · · · · · · · · · · · · · · · · · ·	
KT7 (A13101 001	Machinery and Equipment Machinery and Equipment	OWE TAA, EACISE ETC)	10,000	2,500

	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112	011 EXECUTIVE & LEGISLATIVE ORGANS,		,	Rs	Rs
LK70		,	ME TAA, EACISE ETC)		
A01	TOTAL EMPLOYEES RELATE EXPENSES.			9,705,000	9,704,000
A011	TOTAL PAY		23	5,229,000_	5,229,000
A011-1	TOTAL PAY OF OFFICERS		5	1,681,000_	1,681,000
A01101	Total Basic Pay Of Officer		5	1,681,000	1,681,000
E040	Excise And Taxation Officer	(BPS-18)	1	715,000	715,000
C082	Computer Operator	(BPS-16)	2	619,000	619,000
I012	Inspector	(BPS-16)	2	347,000	347,000
011-2	TOTAL PAY OF OTHER STA	FF	18	3,548,000	3,548,000
A01151	Total Basic Pay Other Staff		18	3,548,000	3,548,000
A149	Assistant Sub Inspector	(BPS-11)	8	1,672,000	1,672,000
C088	Constable	(BPS-07)	8	1,623,000	1,623,000
D112	Driver	(BPS-06)	1	163,000	163,000
C057	Chowkidar	(BPS-03)	1	90,000	90,000
.012	TOTAL ALLOWANCES	(210 00)	1	<u>4,476,000</u>	4,475,000
.012-1	TOTAL REGULAR ALLOWA	NCES		4,433,000	4,433,000
A01202	House Rent Allowance			761,000	761,000
01203	Conveyance Allowance			892,000	892,000
01207	Washing Allowance			3,000	3,000
.01208	Dress Allowance			2,000	2,000
.01217	Medical Allowance			513,000	513,000
.0121T .01226	Adhoc Relief Allowance 2013 Computer Allowance			468,000 18,000	468,000 18,000
01226 0122C	Adhoc Relief Allowance - 2015			408,000	408,000
0122C				290,000	290,000
	Ad-hoc Relief Allowance 2017			538,000	538,000
A0122Y	Au-noc Renei Anowance 2017				

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME			RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
LK7002	Excise and Taxation Officer Lakki			
A012-2 T	OTAL OTHER ALLOWANCES(EXCLUDING TA)		43,000	42,000
A01274 M	ledical Charges		1,000	
	Iedical Charges		1,000	
	eave Salary		42,000	42,000
001 L	eave Salary		42,000	42,000
A03 T	OTAL OPERATING EXPENSES		1,727,000_	559,250
A032 T	OTAL COMMUNICATIONS		120,000	30,000
A03201 P	ostage and Telegraph		30,000	7,500
A03202 T	elephone and Trunk Call		90,000	22,500
A033 T	OTAL UTILITIES		200,000	162,500
A03303 E	lectricity		150,000	150,000
	lectricity		150,000	150,000
A03304 H	ot and Cold Weather Charges		50,000	12,500
A034 T	OTAL OCCUPANCY COSTS		<u>600,000</u>	150,000
A03402 R	ent for Office Building		600,000	150,000
A038 T	OTAL TRAVEL &		380,000	95,000
Т	RANSPORTATION			
	ravelling Allowance		230,000	57,500
	ravelling Allowance		230,000	57,500
	O.L Charges A.planes		150,000	37,500
	coptors S.Cars M/Cycle			
001 P	OL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039 T	OTAL GENERAL		427,000	121,750
	tationery		80,000	20,000
	tationery		80,000	20,000
	rinting and Publication		80,000	20,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANIFINANCIAL AND FISCAL AFFAIRS	Rs S,FINANCIAL	Rs	Rs		
0112		OME TAX, EXCISE ETC)				
LK70	LK7002 Excise and Taxation Officer Lakki					
001 A03906 A03907 001 A03970 001	Printing and publication Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		80,000 150,000 20,000 20,000 97,000 97,000	20,000 37,500 20,000 20,000 24,250 24,250		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000		
A041	TOTAL PENSION		500,000	125,000_		
A04114	Superannuation Encashment of L.P.R		500,000	125,000		
A09	TOTAL PHYSICAL ASSETS		2,000	500_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	250_		
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250_		
A09701	Furniture and fixtures		1,000	250		
001 A13	Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE		1,000 82,000	250 20,500		
A130	TOTAL TRANSPORT		<u>62,000</u>	15,500_		
A13001	Transport		62,000	15,500		
001	Transport		62,000	15,500		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500_		
A13101	Machinery and Equipment		10,000	2,500		

JNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES 2019-2020	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205 TAX MANAGEMENT (CUSTOMS, INCOME TA		COME TAX. EXCISE ETC)		
		SOME THAT, EACISE ETC)		
LK7002	,	SOME THIS, ENGINEETC)		
	,	SOME THIS, ENGINEETC)	10,000	2,500
001 M	Excise and Taxation Officer Lakki	SOME THIS, ENGINEETC)	10,000 10,000	2,500 2,500
001 M	Excise and Taxation Officer Lakki fachinery and Equipment		,	
001 M A132 TC	Excise and Taxation Officer Lakki fachinery and Equipment OTAL FURNITURE AND		,	
001 M A132 TC	Excise and Taxation Officer Lakki Iachinery and Equipment OTAL FURNITURE AND IXTURE		10,000_	2,500

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,I 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs	
MA70	002 Excise and Taxat	ion Officer Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			15,750,000_	15,749,000
A011	TOTAL PAY		<u>35</u>	<u>8,687,000</u>	8,687,000
A011-1	TOTAL PAY OF OFFICER	as	π	<u>3,716,000</u>	3,716,000
A01101	Total Basic Pay Of Officer		11	3,716,000	3,716,000
E040	Excise And Taxation Officer	(BPS-18)	1	576,000	576,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	2	798,000	798,000
C082	Computer Operator	(BPS-16)	3	868,000	868,000
I012	Inspector	(BPS-16)	5	1,474,000	1,474,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>24</u>	4,971,000	4,971,000
A01151	Total Basic Pay Other Staff		<u>24</u>	4,971,000	4,971,000
S115	Stenographer	(BPS-14)	1	196,000	196,000
S138	Sub Inspector	(BPS-14)	1	289,000	289,000
A149	Assistant Sub Inspector	(BPS-11)	7	1,741,000	1,741,000
C088	Constable	(BPS-07)	13	2,360,000	2,360,000
D112	Driver	(BPS-06)	1	199,000	199,000
C057	Chowkidar	(BPS-03)	1	186,000	186,000
A012	TOTAL ALLOWANCES			7,063,000	7,062,000
A012-1	TOTAL REGULAR ALLO	WANCES		7,009,000	7,009,000
A01202	House Rent Allowance			1,088,000	1,088,000
A01203	Conveyance Allowance			1,220,000	1,220,000
A01207	Washing Allowance			2,000	2,000
A01208 A01217	Dress Allowance Medical Allowance			1,000 710,000	1,000 710,000
10141/	Adhoc Relief Allowance 2013			681,000	681,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGAN	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
MA70	002 Excise and Taxation Officer Mansehra			
A01226	Computer Allowance		28,000	28,000
A0122C	Adhoc Relief Allowance - 2015		651,000	651,000
	Adhoc Releif Allowance 2016		840,000	840,000
A0122Y	Ad-hoc Relief Allowance 2017		893,000	893,000
A0123G			895,000	895,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		54,000	53,000
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		53,000	53,000
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		2,010,000	622,500
A032	TOTAL COMMUNICATIONS		120,000_	30,000
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		100,000	25,000
A033	TOTAL UTILITIES		250,000	137,500
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		150,000	37,500
A034	TOTAL OCCUPANCY COSTS		780,000	195,000
A03402	Rent for Office Building		780,000	195,000
A038	TOTAL TRAVEL &		380,000	95,000
	TRANSPORTATION			
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03807	P.O.L Charges A.planes		200,000	50,000
	H.coptors S.Cars M/Cycle			
	POL Charges A.planes H.coptors S.cars for Generator			

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01	GENERAL PUBLIC SERVICE	Rs	Rs	Rs
011 0112 01120	EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO			
MA7	002 Excise and Taxation Officer Mansehra			
A039	TOTAL GENERAL		480,000	165,000
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		80,000	20,000
001	Printing and publication		80,000	20,000
A03906	Uniforms and Protective Clothing		250,000	62,500
A03907	Advertising & Publicity		60,000	60,000
001	Advertising and Publicity		60,000	60,000
A03970	Others		40,000	10,000
001			40,000	
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000_
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		4,000	1,000_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000	500_
A09601	Plant and Machinery		2,000	500
001	Plant and Machinery		2,000	500
001	i iant and iviacinnery		2,000	300
A097	TOTAL PURCHASE FURNITURE		2,000	500_
	A FIVE MALE TO THE STATE OF THE			

& FIXTURE

011205	TAX MANAGEMENT (CUSTOMS, INCOME TA	X, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120 MA70	,		Rs	Rs
A09701 001	Furniture and fixtures Furniture & Fixture		2,000 2,000	500 500
A13 A130	TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT		140,000 120,000	35,000_ 30,000_
A13001 001	Transport Transport		120,000 120,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500_
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500_
A13201	Furniture and Fixture		10,000	2,500
Excise	and Taxation Officer Mansehra		18,405,000	16,533,500

	NCTIONAL CUM OBJECT CLASSIFICATION ID PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AN	LIC SERVICE LEGISLATIVE ORGANS, ID FISCAL AFFAIRS MENT (CUSTOMS, INCOM		Rs	Rs
MD70	002 Excise and Taxa	tion Officer Malakand			
A01	TOTAL EMPLOYEES RE EXPENSES.	ZLATED		<u>19,509,000</u>	19,509,000
A011	TOTAL PAY		<u>52</u>	10,462,000	10,462,000
A011-1	TOTAL PAY OF OFFICE	RS	10	3,502,000	3,502,000
A01101	Total Basic Pay Of Officer		10	3,502,000	3,502,000
E040	Excise And Taxation Officer	(BPS-18)	1	739,000	739,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	2	826,000	826,000
C082	Computer Operator	(BPS-16)	2	583,000	583,000
I012	Inspector	(BPS-16)	5	1,354,000	1,354,000
A011-2	TOTAL PAY OF OTHER	STAFF	42	6,960,000	6,960,000
A01151	Total Basic Pay Other Staff		<u>42</u>	6,960,000	6,960,000
S115	Stenographer	(BPS-14)	1	172,000	172,000
S138	Sub Inspector	(BPS-14)	1	361,000	361,000
A149	Assistant Sub Inspector	(BPS-11)	5	942,000	942,000
C088	Constable	(BPS-07)	25	3,840,000	3,840,000
C370	Constable (Female)	(BPS-07)	1	170,000	170,000
W020	Wireless Operator	(BPS-07)	2	316,000	316,000
D112	Driver	(BPS-06)	3	561,000	561,000
C057	Chowkidar	(BPS-03)	3	460,000	460,000
N005	Naib Qasid	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES			9,047,000	9,047,000
A012-1	TOTAL REGULAR ALLO	OWANCES		8,837,000	8,837,000
A01202	House Rent Allowance			2,042,000	2,042,000
A01203	Conveyance Allowance			1,410,000	1,410,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	C ETNIA NICITA I		
011	EXECUTIVE & LEGISLATIVE ORGAN	S,FINANCIAL		
0112 01120	FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO	ME TAY EYCISE ETC)		
01120	5 TAA WANAGEMENT (COSTOWS, INCC	JNIE TAA, EACISE ETC)		
MD70	002 Excise and Taxation Officer Malakand			
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	5,000
A01217	Medical Allowance		974,000	974,000
A0121T	Adhoc Relief Allowance 2013		807,000	807,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		780,000	780,000
	Adhoc Releif Allowance 2016		60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		1,075,000	1,075,000
A01233	Unattractive Area Allowance		580,000	580,000
001 A0123G	Unattractive Area Allowance Ad-hoc Relief Allowance-2018		580,000	580,000
A0123G	Ad-noc Rener Anowance-2018		1,075,000	1,075,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		210,000	210,000_
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
A03	TOTAL OPERATING EXPENSES		2,191,000	682,750_
A032	TOTAL COMMUNICATIONS		<u>66,000</u>	16,500_
A03201	Postage and Telegraph		16,000	4,000
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		230,000	<u>117,500</u>
A03303	Electricity		80,000	80,000
001	Electricity		80,000	80,000
A03304	Hot and Cold Weather Charges		150,000	37,500
A034	TOTAL OCCUPANCY COSTS		720,000	180,000_
A03402	Rent for Office Building		720,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION		500,000	125,000
A03805	Travelling Allowance		200,000	50,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	E TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS	Rs NS,FINANCIAL	Rs	Rs
0112		COME TAX, EXCISE ETC)		
MD7	002 Excise and Taxation Officer Malakand			
001	Travelling Allowance		200,000	50,000
A03807	P.O.L Charges A.planes		300,000	75,000
	H.coptors S.Cars M/Cycle		,	,
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039	TOTAL GENERAL		<u>675,000</u>	243,750
A03901	Stationery		40,000	10,000
001	Stationery		40,000	10,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03906	Uniforms and Protective Clothing		460,000	115,000
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		2,000	500_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250_
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250

INCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	,	•	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	30,000
A130	TOTAL TRANSPORT		100,000	25,000
A13001 001	Transport Transport		100,000 100,000	25,000 25,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Excise	and Taxation Officer Malakand		22,322,000	20,347,250

011205	TAX MANAGEMEN	T (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGAN ND FISCAL AFFAIRS	Rs NS,FINANCIAL OME TAX, EXCISE ETC)	Rs	Rs
MR7	002 Excise and Taxa	tion Officer Mardan			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED		30,570,000	30,570,000
A011	TOTAL PAY		<u>80</u>	16,131,000	16,131,000_
A011-1	TOTAL PAY OF OFFICE	RS	11	3,825,000	3,825,000_
A01101	Total Basic Pay Of Officer		11	3,825,000	3,825,000
D063	Director	(BPS-19)	1	720,000	720,000
E040	Excise And Taxation Officer	(BPS-18)	1	456,000	456,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	4	1,193,000	1,193,000
S166	Superintendent	(BPS-17)	1	266,000	266,000
C082	Computer Operator	(BPS-16)	4	1,190,000	1,190,000
A011-2	TOTAL PAY OF OTHER	STAFF	69	12,306,000	12,306,000_
A01151	Total Basic Pay Other Staff		<u>69</u>	12,306,000	12,306,000_
I012	Inspector	(BPS-14)	12	2,854,000	2,854,000
S115	Stenographer	(BPS-14)	1	304,000	304,000
S138	Sub Inspector	(BPS-14)	3	784,000	784,000
A149	Assistant Sub Inspector	(BPS-11)	12	2,315,000	2,315,000
C088	Constable	(BPS-07)	33	5,087,000	5,087,000
D112	Driver	(BPS-06)	2	258,000	258,000
C057	Chowkidar	(BPS-03)	2	250,000	250,000
G023	Guard Jamadar	(BPS-03)	1	126,000	126,000
N005	Naib Qasid	(BPS-03)	3	328,000	328,000
A012	TOTAL ALLOWANCES			14,439,000	14,439,000
A012-1	TOTAL REGULAR ALLO	OWANCES		14,124,000_	14,124,000_

INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
MR7002	Excise and Taxation Officer Mardan			
A01202 Hou	use Rent Allowance		1,772,000	1,772,000
A01203 Cor	nveyance Allowance		2,421,000	2,421,000
A01207 Was	shing Allowance		6,000	6,000
A01208 Dre	ss Allowance		5,000	5,000
A0120D Inte	grated Allowance		16,000	16,000
A01217 Med	dical Allowance		1,554,000	1,554,000
A0121T Adl	noc Relief Allowance 2013		1,615,000	1,615,000
A01226 Cor	mputer Allowance		156,000	156,000
A0122C Adl	noc Relief Allowance - 2015		1,411,000	1,411,000
A0122M Adl	noc Releif Allowance 2016		1,715,000	1,715,000
A0122Y Ad-	hoc Relief Allowance 2017		1,712,000	1,712,000
A0123G Ad-	hoc Relief Allowance-2018		1,741,000	1,741,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLUDING TA)		315,000_	315,000
A01278 Lea	ve Salary		315,000	315,000
001 Lea	ve Salary		315,000	315,000
A03 TO	TAL OPERATING EXPENSES		5,684,000	2,021,000
A032 TO	TAL COMMUNICATIONS		320,000	80,000
A03201 Pos	tage and Telegraph		120,000	30,000
A03202 Tele	ephone and Trunk Call		200,000	50,000
А033 ТО	TAL UTILITIES		<u>770,000</u>	680,000
A03301 Gas			150,000	150,000
A03303 Elec	ctricity		500,000	500,000
001 Elec	ctricity		500,000	500,000
A03304 Hot	and Cold Weather Charges		120,000	30,000
A034 TO	TAL OCCUPANCY COSTS		2,244,000	561,000
A03402 Ren	nt for Office Building		2,244,000	561,000
A038 TO	TAL TRAVEL &		1,000,000	250,000

TRANSPORTATION

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO			Rs	Rs
MR7	002 Excise and Taxation Officer Mardan			
A03805	Travelling Allowance		450,000	112,500
001	Travelling Allowance		450,000	112,500
A03807	P.O.L Charges A.planes		550,000	137,500
	H.coptors S.Cars M/Cycle		,	,
001	POL Charges A.planes H.coptors S.cars for Generator		550,000	137,500
A039	TOTAL GENERAL		1,350,000	450,000
A03901	Stationery		200,000	50,000
001	Stationery		200,000	50,000
A03902	Printing and Publication		150,000	37,500
001	Printing and publication		150,000	37,500
A03906	Uniforms and Protective Clothing		650,000	162,500
A03907	Advertising & Publicity		150,000	150,000
001	Advertising and Publicity		150,000	150,000
A03970	Others		200,000	50,000
001	Others		200,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000_	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	500
A096	TOTAL PURCHASE OF PLANT &		1,000	250

MACHINERY

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS,F FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOM		Rs	Rs
MR70	DO2 Excise and Taxation Officer Mardan			
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_
A09701	Furniture and fixtures		1,000	250
001 A13	Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE		1,000 	55,000_
A130	TOTAL TRANSPORT		130,000	32,500
A13001 001	Transport Transport		130,000 130,000	32,500 32,500
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		50,000_	12,500_
A13201	Furniture and Fixture		50,000	12,500
Excise :	and Taxation Officer Mardan		36,977,000	32,772,500

	FINANCIAL AN TAX MANAGEN	LEGISLATIVE ORGANS D FISCAL AFFAIRS MENT (CUSTOMS, INCO ion Officer Nowshera	ME TAX, EXCISE ETC)	Rs 27,846,000_	Rs 27,846,000
A01	TOTAL EMPLOYEES REEXPENSES. TOTAL PAY			27,846,000	27,846,000
	EXPENSES. TOTAL PAY	LATED		<u>27,846,000</u>	27,846,000
A011					
	TOTAL PAY OF OFFICE		<u>74</u>	15,309,000	15,309,000
A011-1		RS	2	3,183,000	3,183,000
A01101	Total Basic Pay Of Officer		9	3,183,000	3,183,000
	Excise And Taxation Officer	(BPS-18)	1	683,000	683,000
	Assistant Excise And Taxation Officer	(BPS-17)	2	1,028,000	1,028,000
C082	Computer Operator	(BPS-16)	1	382,000	382,000
I012	Inspector	(BPS-16)	5	1,090,000	1,090,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>65</u>	12,126,000	12,126,000
A01151	Total Basic Pay Other Staff		<u>65</u>	12,126,000	12,126,000
S115	Stenographer	(BPS-14)	1	232,000	232,000
C082	Computer Operator	(BPS-12)	2	686,000	686,000
A149	Assistant Sub Inspector	(BPS-11)	15	3,311,000	3,311,000
C088	Constable	(BPS-07)	43	7,332,000	7,332,000
C370	Constable (Female)	(BPS-07)	1	152,000	152,000
D112	Driver	(BPS-06)	1	139,000	139,000
C057	Chowkidar	(BPS-03)	2	274,000	274,000
A012	TOTAL ALLOWANCES			12,537,000	12,537,000
A012-1	TOTAL REGULAR ALLO	WANCES		12,537,000_	12,537,000
A01202	House Rent Allowance			1,875,000	1,875,000
	Conveyance Allowance			2,240,000	2,240,000
	Washing Allowance			3,000	3,000
	Dress Allowance Medical Allowance			5,000 1,470,000	5,000 1,470,000

Rs Rs Rs Rs Rs Rs Rs Rs	20,000 28,000 90,000
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) NR7002 Excise and Taxation Officer Nowshera A0121T Adhoc Relief Allowance 2013 1,220,000 1,22 A01226 Computer Allowance 28,000 2 A0122C Adhoc Relief Allowance - 2015 1,090,000 1,09 A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	20,000 28,000 90,000
011 EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) NR7002 Excise and Taxation Officer Nowshera A0121T Adhoc Relief Allowance 2013 1,220,000 1,22 A01226 Computer Allowance 28,000 2 A0122C Adhoc Relief Allowance - 2015 1,090,000 1,09 A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	28,000 90,000
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) NR7002 Excise and Taxation Officer Nowshera A0121T Adhoc Relief Allowance 2013 1,220,000 1,22 A01226 Computer Allowance 28,000 2 A0122C Adhoc Relief Allowance - 2015 1,090,000 1,09 A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	28,000 90,000
A0121T Adhoc Relief Allowance 2013 1,220,000 1,22 A01226 Computer Allowance 2015 28,000 2 A0122C Adhoc Relief Allowance - 2015 1,090,000 1,05 A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	28,000 90,000
A01226 Computer Allowance 28,000 2 A0122C Adhoc Relief Allowance - 2015 1,090,000 1,09 A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	28,000 90,000
A0122C Adhoc Relief Allowance - 2015 1,090,000 1,090 A0122M Adhoc Releif Allowance 2016 1,450,000 1,450	90,000
A0122M Adhoc Releif Allowance 2016 1,450,000 1,45	
	50,000
A0122Y Ad-hoc Relief Allowance 2017 1,578,000 1,578	50,000
	78,000
A0123G Ad-hoc Relief Allowance-2018 1,578,000 1,578	78,000
A03 TOTAL OPERATING EXPENSES 2,664,000 98	88,500
A032 TOTAL COMMUNICATIONS	27,500
A03201 Postage and Telegraph 20,000	5,000
A03202 Telephone and Trunk Call 90,000	22,500
A033 TOTAL UTILITIES <u>350,000</u> <u>35</u>	50,000
A03301 Gas 50,000 5	50,000
A03303 Electricity 300,000 30	00,000
001 Electricity 300,000 30	00,000
A034 TOTAL OCCUPANCY COSTS 864,000 21	16,000
A03402 Rent for Office Building 864,000 21	16,000
A038 TOTAL TRAVEL &	<u>37,500 </u>
	57,500
	57,500
	75,000
H.coptors S.Cars M/Cycle	
	75,000
A03808 Conveyance Charges 20,000	5,000
001 Conveyance Charges 20,000	5,000
A039 TOTAL GENERAL <u>790,000</u> <u>25</u>	57.500
A03901 Stationery 130,000 3	
001 Stationery 130,000 3	32,500

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)					
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS				
01120	5 TAX MANAGEMENT (CUSTOMS, IN	COME TAX, EXCISE ETC)			
NR70	02 Excise and Taxation Officer Nowshera				
A03902	Printing and Publication		80,000	20,000	
001	Printing and publication		80,000	20,000	
A03906	Uniforms and Protective Clothing		450,000	112,500	
A03907	Advertising & Publicity		80,000	80,000	
001	Advertising and Publicity		80,000	80,000	
A03970	Others		50,000	12,500	
001	Others		50,000	12,500	
A04	TOTAL EMPLOYEES' RETIREMENT		550,000	137,500_	
	BENEFITS				
A041	TOTAL PENSION		550,000_	137,500	
A04114	Superannuation Encashment of L.P.R		550,000	137,500	
A09	TOTAL PHYSICAL ASSETS		10,000	2,500	
A097	TOTAL PURCHASE FURNITURE		10,000	2,500	
	& FIXTURE				
A09701	Furniture and fixtures		10,000	2,500	
001	Furniture & Fixture		10,000	2,500	
A13	TOTAL REPAIRS AND MAINTENANCE		130,000_	32,500	
A130	TOTAL TRANSPORT		100,000_	25,000	
A13001	Transport		100,000	25,000	
001	Transport		100,000	25,000	
A131	TOTAL MACHINERY AND		15,000_	3,750	
	EQUIPMENT				
A13101	Machinery and Equipment		15,000	3,750	
001	Machinery and Equipment		15,000	3,750	

FIXTURE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
NR7002	Excise and Taxation Officer Nowshera			
			15,000	3,750

011205	TAX MANAGEMENT	(CUSTOMS, INCOME	TAX, EXCISE ETC)				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,F 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM		•	Rs	Rs			
PR7002 Excise and Taxation Officer I Peshawar							
A01	TOTAL EMPLOYEES RELATED EXPENSES.			37,895,000	37,893,000		
A011	TOTAL PAY		<u>87</u>	18,935,000	18,935,000_		
A011-1	TOTAL PAY OF OFFICERS	3	<u>30</u>	10,582,000_	10,582,000		
A01101	Total Basic Pay Of Officer		<u>30</u>	10,582,000	10,582,000		
D063	Director	(BPS-19)	1	675,000	675,000		
E040	Excise And Taxation Officer	(BPS-18)	1	552,000	552,000		
A244	Assistant Excise And Taxation Officer	(BPS-17)	4	1,546,000	1,546,000		
A726	Assistant Direcotr (Audit and Accounts)	(BPS-17)	1	560,000	560,000		
S166	Superintendent	(BPS-17)	1	266,000	266,000		
C082	Computer Operator	(BPS-16)	9	2,647,000	2,647,000		
I012	Inspector	(BPS-16)	13	4,336,000	4,336,000		
A011-2	TOTAL PAY OF OTHER ST	TAFF	57.	8,353,000_	<u>8,353,000</u>		
A01151	Total Basic Pay Other Staff		<u>57</u>	8,353,000	8,353,000		
S115	Stenographer	(BPS-14)	1	400,000	400,000		
S138	Sub Inspector	(BPS-14)	2	686,000	686,000		
A149	Assistant Sub Inspector	(BPS-11)	18	2,551,000	2,551,000		
C088	Constable	(BPS-07)	24	2,918,000	2,918,000		
D112	Driver	(BPS-06)	2	338,000	338,000		
C057	Chowkidar	(BPS-03)	3	388,000	388,000		
G023	Guard Jamadar	(BPS-03)	1	258,000	258,000		
N005	Naib Qasid	(BPS-03)	5	688,000	688,000		
S162	Sweeper	(BPS-03)	1	126,000	126,000		

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASEI 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO			Rs	Rs
PR70	•			
A012	TOTAL ALLOWANCES		18,960,000_	18,958,000
A012-1	TOTAL REGULAR ALLOWANCES		18,458,000_	18,458,000
A01202	House Rent Allowance		2,990,000	2,990,000
A01203	Conveyance Allowance		2,844,000	2,844,000
A01207	Washing Allowance		12,000	12,000
A01208	Dress Allowance		12,000	12,000
A0120D	Integrated Allowance		24,000	24,000
A0120E	Housing Subsidy Allowance		792,000	792,000
A01217	Medical Allowance		1,703,000	1,703,000
A0121T	Adhoc Relief Allowance 2013		2,147,000	2,147,000
A01226	Computer Allowance		93,000	93,000
A0122C	Adhoc Relief Allowance - 2015		1,856,000	1,856,000
A0122M	Adhoc Releif Allowance 2016		1,965,000	1,965,000
A0122Y	Ad-hoc Relief Allowance 2017		1,997,000	1,997,000
A0123G	Ad-hoc Relief Allowance-2018		2,023,000	2,023,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		502,000_	500,000
A01274	Medical Charges		2,000	
001	Medical Charges		2,000	
A01278	Leave Salary		500,000	500,000
001	Leave Salary		500,000	500,000
A03	TOTAL OPERATING EXPENSES		3,279,000	1,457,250
A032	TOTAL COMMUNICATIONS		370,000_	92,500
A03201	Postage and Telegraph		70,000	17,500
A03202	Telephone and Trunk Call		300,000	75,000
A033	TOTAL UTILITIES		<u>750,000</u>	727,500
A03301	Gas		200,000	200,000
A03303	Electricity		520,000	520,000
001	Electricity		520,000	520,000

30,000

7,500

A03304 Hot and Cold Weather Charges

OUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME O1 GENERAL PUBLIC SERVICE O11 EXECUTIVE & LEGISLATIVE ORGAN O112 FINANCIAL AND FISCAL AFFAIRS O11205 TAX MANAGEMENT (CUSTOMS, INCO		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs
PR70	02 Excise and Taxation Officer I Peshawar			
A034	TOTAL OCCUPANCY COSTS		1,000_	250
A03402	Rent for Office Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		670,000	167,500_
A03805	Travelling Allowance		250,000	62,500
001 A03807	Travelling Allowance P.O.L Charges A.planes		250,000 400,000	62,500 100,000
A03007	H.coptors S.Cars M/Cycle		400,000	100,000
001	POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		1,488,000	469,500
A03901	Stationery		300,000	75,000
001	Stationery		300,000	75,000
A03902	Printing and Publication		300,000	75,000
001	Printing and publication Newspapers Periodicals and Books		300,000	75,000 2,000
A03905 A03906	Uniforms and Protective Clothing		8,000 650,000	162,500
A03907	Advertising & Publicity		130,000	130,000
001	Advertising and Publicity		130,000	130,000
A03970	Others		100,000	25,000
001	Others		100,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000_
A041	TOTAL PENSION		500,000_	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000_	1,000

WRITE OFF LOANS

011205	TAX MANAGEMENT (CUSTOMS, INCOM	IE TAX, EXCISE ETC)		
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	ANS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, IN	COME TAX, EXCISE ETC)		
PR70	02 Excise and Taxation Officer I Peshawar			
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A05216	Fin. Assis, to the families of		1,000	1,000
-	G. Serv. who expire		,	,
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		130,000	32,500
A092	TOTAL COMPUTER EQUIPMENT		20,000	5,000
A09201	Hardware		20,000	5,000
001	Hardware		20,000	5,000
A096	TOTAL PURCHASE OF PLANT &		100,000	25,000
	MACHINERY			
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000
A097	TOTAL PURCHASE FURNITURE		10,000	2,500
	& FIXTURE			
A09701	Furniture and fixtures		10,000	2,500
001	Furniture & Fixture		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		296,000	74,000
A130	TOTAL TRANSPORT		151,000	37,750
A13001	Transport		151,000	37,750
001	Transport		151,000	37,750
A131	TOTAL MACHINERY AND		125,000_	31,250
	EQUIPMENT			
A13101	Machinery and Equipment		125,000	31,250
001	Machinery and Equipment		125,000	31,250

011205	TA	X MANAGEMENT (CUSTOMS, INCOME T.	AX, EXCISE ETC)		
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,	FINANCIAL		
0112		FINANCIAL AND FISCAL AFFAIRS			
01120	05	TAX MANAGEMENT (CUSTOMS, INCOM	ME TAX, EXCISE ETC)		
PR70	002	Excise and Taxation Officer I Peshawar			
A132		TAL FURNITURE AND TURE		20,000	5,000
A13201	Furr	niture and Fixture		20,000	5,000
Excise	and T	Caxation Officer I Peshawar		42,101,000	39,582,750

011205	TAX MANAGEMEN	T (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE (0112 FINANCIAL AND FISCAL AFFA 011205 TAX MANAGEMENT (CUSTOM		LEGISLATIVE ORGANS ND FISCAL AFFAIRS		Rs	Rs
PR70	03 Excise and Taxa	tion Officer II Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			39,889,000	39,882,000
A011	TOTAL PAY		97	19,959,000	<u> 19,959,000</u>
A011-1	TOTAL PAY OF OFFICE	RS	32	9,584,000	9,584,000
A01101	Total Basic Pay Of Officer		32	9,584,000	9,584,000
E040	Excise And Taxation Officer	(BPS-18)	1	500,000	500,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	5	2,275,000	2,275,000
C082	Computer Operator	(BPS-16)	3	753,000	753,000
I012	Inspector	(BPS-16)	23	6,056,000	6,056,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>65</u>	10,375,000	10,375,000
A01151	Total Basic Pay Other Staff		65	10,375,000	10,375,000_
S115	Stenographer	(BPS-14)	1	208,000	208,000
S138	Sub Inspector	(BPS-14)	2	547,000	547,000
A149	Assistant Sub Inspector	(BPS-11)	24	3,770,000	3,770,000
C088	Constable	(BPS-07)	34	5,249,000	5,249,000
D112	Driver	(BPS-06)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			19,930,000	19,923,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		19,398,000	19,398,000_
A01202	House Rent Allowance			3,500,000	3,500,000
A01203	Conveyance Allowance			3,200,000	3,200,000
A01207	Washing Allowance			4,000	4,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO		•				
PR70	03 Excise and Taxation Officer II Peshawar					
A01208	Dress Allowance		5,000	5,000		
A0120D	Integrated Allowance		5,000	5,000		
A0120E	Housing Subsidy Allowance		1,630,000	1,630,000		
A01217	Medical Allowance		1,700,000	1,700,000		
A0121T	Adhoc Relief Allowance 2013		1,800,000	1,800,000		
A01226	Computer Allowance		54,000	54,000		
A0122C	Adhoc Relief Allowance - 2015		1,000,000	1,000,000		
A0122M	Adhoc Releif Allowance 2016		2,100,000	2,100,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,200,000	2,200,000		
A0123G	Ad-hoc Relief Allowance-2018		2,200,000	2,200,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		532,000	525,000_		
A01274	Medical Charges		7,000			
001	Medical Charges		7,000			
A01278	Leave Salary		525,000	525,000		
001	Leave Salary		525,000	525,000		
A03	TOTAL OPERATING EXPENSES		2,030,000	867,500		
A032	TOTAL COMMUNICATIONS		60,000	15,000_		
A03201	Postage and Telegraph		10,000	2,500		
A03202	Telephone and Trunk Call		50,000	12,500		
A033	TOTAL UTILITIES		400,000	400,000		
A03303	Electricity		400,000	400,000		
001	Electricity		400,000	400,000		
A038	TOTAL TRAVEL & TRANSPORTATION		490,000	122,500		
A03805	Travelling Allowance		200,000	50,000		
001	Travelling Allowance		200,000	50,000		
A03807	P.O.L Charges A.planes		280,000	70,000		
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator		280,000	70,000		
A03808	Conveyance Charges		10,000	2,500		

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORG			
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, II	NCOME TAX, EXCISE ETC)		
PR70	03 Excise and Taxation Officer II Peshaw	ar		
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		1,080,000	330,000
A03901	Stationery		150,000	37,500
001	Stationery		150,000	37,500
A03902	Printing and Publication		280,000	70,000
001	Printing and publication		280,000	70,000
A03906	Uniforms and Protective Clothing		500,000	125,000
A03907	Advertising & Publicity		80,000	80,000
001	Advertising and Publicity		80,000	80,000
A03970	Others		70,000	17,500
001	Others		70,000	17,500
A04	TOTAL EMPLOYEES' RETIREMENT		271.000	67.750
	BENEFITS		,	,
A041	TOTAL PENSION		271,000	67,750
A04114	Superannuation Encashment of L.P.R		271,000	67,750
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u> 1,000</u>	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		101,000	25,250
A130	TOTAL TRANSPORT		90,000	22,500
A13001	Transport		90,000	22,500

90,000

22,500

001 Transport

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205 PR700		COME TAX, EXCISE ETC)	Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000_	2,500
	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
	TOTAL FURNITURE AND FIXTURE		1,000	250
A13201	Furniture and Fixture		1,000	250
Excise a	nd Taxation Officer II Peshawar		42,292,000	40,843,500

011205	TAX MANAGEMEN	Γ (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
0.1	CENEDAL DUD	I I C CERTIFICE	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO)		,			
PR70	PR7004 Excise and Taxation Officer III Peshawar A01 TOTAL EMPLOYEES RELATED EXPENSES.				
A01				20,309,000	20,309,000
A011	TOTAL PAY		<u>50</u>	<u> 10,119,000</u>	10,119,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>13</u>	4,427,000	4,427,000
A01101	Total Basic Pay Of Officer		<u>13</u>	4,427,000	4,427,000
E040	Excise And Taxation Officer	(BPS-18)	1	696,000	696,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	2	954,000	954,000
C082	Computer Operator	(BPS-16)	5	1,178,000	1,178,000
I012	Inspector	(BPS-16)	5	1,599,000	1,599,000
A011-2	TOTAL PAY OF OTHER	STAFF	37.	5,692,000	5,692,000
A01151	Total Basic Pay Other Staff		37	5,692,000	5,692,000
S115	Stenographer	(BPS-14)	1	328,000	328,000
A149	Assistant Sub Inspector	(BPS-11)	12	2,244,000	2,244,000
C088	Constable	(BPS-07)	20	2,519,000	2,519,000
D112	Driver	(BPS-06)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	1	150,000	150,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			10,190,000_	10,190,000
A012-1	TOTAL REGULAR ALLO	WANCES		10,032,000_	10,032,000
A01202	House Rent Allowance			1,913,000	1,913,000
A01203	Conveyance Allowance			1,740,000	1,740,000
A01207 A01208	Washing Allowance Dress Allowance			4,000 5,000	4,000 5,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
01	GENERAL PUBLIC SERVICE	NG PINIANGLAY				
011	EXECUTIVE & LEGISLATIVE ORGAN	NS,FINANCIAL				
0112 01120	FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INC	OME TAY EVCISE ETC)				
01120	5 TAX MANAGEMENT (COSTOMS, INC	OWE TAX, EXCISE ETC)				
PR70	04 Excise and Taxation Officer III Peshawar					
A0120D	Integrated Allowance		5,000	5,000		
A01217	Medical Allowance		1,020,000	1,020,000		
A0121T	Adhoc Relief Allowance 2013		1,035,000	1,035,000		
A01226	Computer Allowance		28,000	28,000		
A0122C	Adhoc Relief Allowance - 2015		1,075,000	1,075,000		
A0122M	Adhoc Releif Allowance 2016		1,132,000	1,132,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,037,000	1,037,000		
A0123G	Ad-hoc Relief Allowance-2018		1,038,000	1,038,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		158,000_	158,000		
A01278	Leave Salary		158,000	158,000		
001	Leave Salary		158,000	158,000		
A03	TOTAL OPERATING EXPENSES		2,180,000	972,500		
A032	TOTAL COMMUNICATIONS		100,000_	25,000		
A03201	Postage and Telegraph		45,000	11,250		
A03202	Telephone and Trunk Call		55,000	13,750		
A033	TOTAL UTILITIES		550,000_	550,000_		
A03301	Gas		50,000	50,000		
A03303	Electricity		500,000	500,000		
001	Electricity		500,000	500,000		
A034	TOTAL OCCUPANCY COSTS		600,000	150,000		
A03402	Rent for Office Building		600,000	150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		320,000	80,000		
A03805	Travelling Allowance		100,000	25,000		
001	Travelling Allowance		100,000	25,000		
A03807	P.O.L Charges A.planes		200,000	50,000		
	H.coptors S.Cars M/Cycle					

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN	Rs NS FINANCIAI	Rs	Rs
0112 01120	FINANCIAL AND FISCAL AFFAIRS			
PR70	04 Excise and Taxation Officer III Peshawar			
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		610,000	<u> 167,500</u>
A03901	Stationery		150,000	37,500
001	Stationery		150,000	37,500
A03902	Printing and Publication		400,000	100,000
001	Printing and publication		400,000	100,000
A03907	Advertising & Publicity		20,000	20,000
001	Advertising and Publicity		20,000	20,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000_
A041	TOTAL PENSION		500,000_	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	20,250
A130	TOTAL TRANSPORT		<u>65,000</u>	<u>16,250</u>
A13001	Transport		65,000	16,250
001	Transport		65,000	16,250
001	·· · · r · · ·		00,000	10,200

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOM	•	Rs	Rs
PR7004	Excise and Taxation Officer III Peshawar			
	OTAL MACHINERY AND QUIPMENT		15,000	3,750
	Machinery and Equipment Machinery and Equipment		15,000 15,000	3,750 3,750
	OTAL FURNITURE AND IXTURE		1,000_	250_
A13201 Ft	urniture and Fixture		1,000	250
Excise and	d Taxation Officer III		23,071,000	21,427,750

Rs				EXCISE ETC)	JSTOMS, INCOME TAX	AX MANAGEMENT (CUS	205 TA	011205
O1	EASED 9-2020	TES RELI	ESTIMATES	RTICULARS OF THE SCHEME POSTS				
O11	Rs	1	Rs	Rs	01 GENERAL PURLIC SERVICE			01
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 51			(°)		011 EXECUTIVE & LEGISLATIVE ORGANS,FI 0112 FINANCIAL AND FISCAL AFFAIRS			011 0112
EXPENSES. A011 TOTAL PAY 51 8,987,000 8 A011-1 TOTAL PAY OF OFFICERS 15 3,763,000 3 A01101 Total Basic Pay Of Officer 15 3,763,000 3 E040 Excise And Taxation (BPS-18) 1 624,000 Officer A244 Assistant Excise And (BPS-17) 1 321,000 Taxation Officer C082 Computer Operator (BPS-16) 2 595,000 I012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 C088 Constable (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 Sweeper (BPS-03) 1 119,000					Officer IV Peshawar	Excise and Taxation Off	R7005	PR70
A011-1 TOTAL PAY OF OFFICERS 15 3,763,000 3 A01101 Total Basic Pay Of Officer 15 3,763,000 3 E040 Excise And Taxation Officer (BPS-18) 1 624,000 A244 Assistant Excise And Taxation Officer (BPS-17) 1 321,000 C082 Computer Operator (BPS-16) 2 595,000 2 I012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 2 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 119,000 N005 Naib Qasid (BPS-03) 1 117,000	081,000	<u> 18,0</u>	18,088,000		D			A01
A01101 Total Basic Pay Of Officer Eucise And Taxation (BPS-18) A244 Assistant Excise And (BPS-17) C082 Computer Operator (BPS-16) Inspector (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff S138 Sub Inspector (BPS-14) A149 Assistant Sub Inspector (BPS-17) C088 Constable (BPS-07) D112 Driver (BPS-06) C087 Chowkidar (BPS-03) N005 Naib Qasid (BPS-03) 1 117,000 1 126,000 A149 Assistant Sub Inspector (BPS-03) A150 A3763,000 A160 A24,000 A160 A24,000 A170 A24,000 A170 A24,000 A170 A24,000 A170 A25,000 A250 A25,000	987,000	<u>8,9</u>	8,987,000	51		OTAL PAY	тот	A011
E040 Excise And Taxation Officer (BPS-18) 1 624,000 A244 Assistant Excise And Taxation Officer (BPS-17) 1 321,000 C082 Computer Operator (BPS-16) 2 595,000 I012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 119,000 N005 Naib Qasid (BPS-03) 1 117,000 S162 Sweeper (BPS-03) 1 117,000	763,000	<u></u>	3,763,000	15		OTAL PAY OF OFFICERS	-1 ТОТ	A011-1
Officer A244 Assistant Excise And Taxation Officer (BPS-17) 1 321,000 C082 Computer Operator (BPS-16) 2 595,000 I012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 117,000 S162 Sweeper (BPS-03) 1 117,000	763,000	0	3,763,000	15		tal Basic Pay Of Officer	01 Total	A01101
Taxation Officer C082 Computer Operator (BPS-16) 2 595,000 1012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	624,000	0 6	624,000	1	(BPS-18)			E040
I012 Inspector (BPS-16) 11 2,223,000 2 A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 119,000 N005 Naib Qasid (BPS-03) 1 117,000 S162 Sweeper (BPS-03) 1 117,000	321,000	0 3	321,000	1	(BPS-17)			A244
A011-2 TOTAL PAY OF OTHER STAFF 36 5,224,000 5 A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	595,000	0 5	595,000	2	(BPS-16)	mputer Operator (BF	2 Com	C082
A01151 Total Basic Pay Other Staff 36 5,224,000 5 S138 Sub Inspector (BPS-14) 1 229,000 2 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	223,000	0 2,2	2,223,000	11	(BPS-16)	pector (BF	2 Inspe	I012
S138 Sub Inspector (BPS-14) 1 229,000 A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	224,000	0	5,224,000	<u>36</u>	F	OTAL PAY OF OTHER STAFF	-2 TOT	A011-2
A149 Assistant Sub Inspector (BPS-11) 11 2,095,000 2 C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	224,000	0	5,224,000	<u>36</u>		tal Basic Pay Other Staff	.51 Total	A01151
C088 Constable (BPS-07) 20 2,411,000 2 D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	229,000	0 2	229,000	1	(BPS-14)	b Inspector (BF	8 Sub	S138
D112 Driver (BPS-06) 1 127,000 C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	095,000	0 2,0	2,095,000	11	(BPS-11)	sistant Sub Inspector (BF	9 Assis	A149
C057 Chowkidar (BPS-03) 1 126,000 N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	411,000	0 2,4	2,411,000	20	(BPS-07)	nstable (BF	8 Cons	C088
N005 Naib Qasid (BPS-03) 1 119,000 S162 Sweeper (BPS-03) 1 117,000	127,000	0 1	127,000	1	(BPS-06)	ver (BF	2 Drive	D112
S162 Sweeper (BPS-03) 1 117,000	126,000	0 1	126,000	1	(BPS-03)	owkidar (BF	7 Chov	C057
	119,000	0 1	119,000	1	(BPS-03)	ib Qasid (BF	5 Naib	N005
	117,000	0 1	117,000	1	(BPS-03)	eeper (BF	2 Swee	S162
A012 TOTAL ALLOWANCES9,101,0009	094,000	<u>9,0</u>	9,101,000			TAL ALLOWANCES	тот	A012
A012-1 TOTAL REGULAR ALLOWANCES 8,779,000 8	779,000	<u>8,7</u>	8,779,000		CES	OTAL REGULAR ALLOWANCE	2-1 ТОТ	A012-1
A01202 House Rent Allowance 1,730,000 1	730,000	0 1,7	1,730,000			use Rent Allowance	202 Hous	A01202
	618,000							
A01207 Washing Allowance 4,000	4,000					=		
A01208 Dress Allowance 2,000 A0120D Integrated Allowance 4,000	2,000 4,000							

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	IS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	TAX MANAGEMENT (CUSTOMS, INC	OME TAX, EXCISE ETC)		
PR70	05 Excise and Taxation Officer IV Peshawar			
A0120E	Housing Subsidy Allowance		352,000	352,000
A01217	Medical Allowance		1,004,000	1,004,000
A0121T	Adhoc Relief Allowance 2013		367,000	367,000
A01226	Computer Allowance		28,000	28,000
A0122C	-		978,000	978,000
	Adhoc Releif Allowance 2016		860,000	860,000
A0122Y	Ad-hoc Relief Allowance 2017		916,000	916,000
A0123G	Ad-hoc Relief Allowance-2018		916,000	916,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		322,000	315,000
A01274	Medical Charges		7,000	
001	Medical Charges		7,000	217.000
A01278	Leave Salary		315,000	315,000
001	Leave Salary		315,000	315,000
A03	TOTAL OPERATING EXPENSES		1,180,000	295,000
A032	TOTAL COMMUNICATIONS		90,000	22,500
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		10,000	2,500
A03304	Hot and Cold Weather Charges		10,000	2,500
A038	TOTAL TRAVEL &		370,000	92,500
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03807	P.O.L Charges A.planes		250,000	62,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		2017-2020	2017-2020	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO		Rs ANS,FINANCIAL COME TAX, EXCISE ETC)	Rs	
PR700	95 Excise and Taxation Officer IV Peshawa	ır		
A039	TOTAL GENERAL		<u>710,000</u>	177,500
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		100,000	25,000
001	Printing and publication		100,000	25,000
A03906	Uniforms and Protective Clothing		460,000	115,000
A03970	Others		50,000	12,500
001	Others		50,000	12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A 041	TOTAL PENSION		500,000_	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A 09	TOTAL PHYSICAL ASSETS		2,000_	500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250
A09701	Furniture and fixtures		1,000	250
107/01				

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,I 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs
PR70	,	,		
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	22,500
A130	TOTAL TRANSPORT		60,000_	15,000
A13001 001	Transport Transport		60,000 60,000	15,000 15,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500_
A13201	Furniture and Fixture		10,000	2,500
	and Taxation Officer IV Peshawar		19,861,000	18,525,000

A011 7	FINANCIAL AND TAX MANAGEM 6 Excise and Taxati TOTAL EMPLOYEES REIEXPENSES. TOTAL PAY	LEGISLATIVE ORGANS,F D FISCAL AFFAIRS IENT (CUSTOMS, INCOM ion Officer V Peshawar		Rs 	Rs
011 0112 011205 PR7006 A01 T A011 T	EXECUTIVE & I FINANCIAL AND TAX MANAGEM Excise and Taxati TOTAL EMPLOYEES REI EXPENSES. TOTAL PAY	LEGISLATIVE ORGANS,F D FISCAL AFFAIRS IENT (CUSTOMS, INCOM ion Officer V Peshawar		10,149,000_	10.149.000
A01 7 H A011 7 A011-1 7	TOTAL EMPLOYEES REI EXPENSES. TOTAL PAY			10,149,000	10.149.000
A011 7	EXPENSES. TOTAL PAY	ATED		10,149,000_	10.149.000
A011-1 7					,,
	momit bitto		23	5,496,000_	5,496,000
A01101 7	TOTAL PAY OF OFFICER	s	Z	3,110,000	3,110,000
	Total Basic Pay Of Officer		7	3,110,000	3,110,000
	Excise And Taxation Officer	(BPS-18)	1	660,000	660,000
	Assistant Excise And Taxation Officer	(BPS-17)	2	1,206,000	1,206,000
C082 C	Computer Operator	(BPS-16)	2	619,000	619,000
I012 I	Inspector	(BPS-16)	2	625,000	625,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 16</u>	2,386,000	2,386,000
A01151 T	Total Basic Pay Other Staff		16	2,386,000	2,386,000
	Data Processing Supervisor	(BPS-14)	1	280,000	280,000
A149 A	Assistant Sub Inspector	(BPS-11)	5	808,000	808,000
C088 C	Constable	(BPS-07)	7	1,015,000	1,015,000
D112 I	Driver	(BPS-06)	1	139,000	139,000
C057	Chowkidar	(BPS-03)	1	18,000	18,000
S162 S	Sweeper	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			4,653,000	4,653,000
A012-1	TOTAL REGULAR ALLO	WANCES		4,548,000	4,548,000
A01202 I	House Rent Allowance			962,000	962,000
A01203 C	Conveyance Allowance			840,000	840,000
	Washing Allowance			4,000	4,000
	Dress Allowance Housing Subsidy Allowance			4,000 261,000	4,000 261,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS	S,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS	METAV EVOICE ETC)		
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	ME TAX, EXCISE ETC)		
PR70	06 Excise and Taxation Officer V Peshawar			
A01217	Medical Allowance		504,000	504,000
A0121T	Adhoc Relief Allowance 2013		109,000	109,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		102,000	102,000
A0122M	Adhoc Releif Allowance 2016		615,000	615,000
A0122Y	Ad-hoc Relief Allowance 2017		564,000	564,000
A0123G	Ad-hoc Relief Allowance-2018		565,000	565,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		105,000_	105,000
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		1,256,000_	464,750
A032	TOTAL COMMUNICATIONS		115,000_	28,750
A03201	Postage and Telegraph		65,000	16,250
A03201 A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		1.000_	1.000
				
A03303	Electricity		1,000	1,000
001	Electricity		1,000	1,000
A038	TOTAL TRAVEL &		450,000	112.500_
	TRANSPORTATION		,	, , ,
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03807	P.O.L Charges A.planes		250,000	62,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	62,500
A03808	Conveyance Charges		20,000	5,000
001	Conveyance Charges		20,000	5,000
A039	TOTAL GENERAL		690,000	322,500
A03901	Stationery		150,000	37,500

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS PO	011205	TAX MANAGEMENT (CUSTOMS, INCOMI	E TAX, EXCISE ETC)		
Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
Rs	AND PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
OII			2019-2020	2019-2020	2019-2020
DITALE PARTIES PARTIES PARTIES			Rs	Rs	Rs
Dilicons					
Ditable TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) PR7006 Excise and Taxation Officer V Peshawar			NS,FINANCIAL		
PR7006 Excise and Taxation Officer V Peshawar 150,000 37,5					
Stationery	01120	5 TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
A03902 Printing and Publication 100,000 25,000 A03900 Printing and publication 100,000 25,000 A03900 Advertising & Publicity 200,000 200,000 Advertising and Publicity 200,000 200,000 Advertising and Publicity 200,000 200,000 Advertising and Publicity 200,000 200,000 212,500 A03970 Others 50,000 12,500 A03970 Others 50,000 12,500 A03970 A04971 A04971	PR70	D6 Excise and Taxation Officer V Peshawar			
001 Printing and publication 100,000 25,000 A03905 Uniforms and Protective Clothing 190,000 47,500 A03907 Advertising R publicity 200,000 200,000 A03970 Others 50,000 12,500 A041 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A0411 Superannuation Encashment of LP.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & Solution of the plant and Machinery 50,000 12,500 A09601 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750	001	Stationery		150,000	37,500
A03900 Uniforms and Protective Clothing 190,000 47,500 200,000 2	A03902	Printing and Publication		100,000	25,000
A03907 Advertising & Publicity 200,000 200,000 001 Advertising and Publicity 200,000 200,000 A03970 Others 50,000 12,500 001 Others 50,000 125,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A04114 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 125,000 A096 TOTAL PURCHASE OF PLANT & SO,000 12,500 12,500 A09601 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A1301 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	001	Printing and publication		100,000	25,000
001 Advertising and Publicity 200,000 200,000 A03970 Others 50,000 12,500 001 Others 50,000 12,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A0414 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & SO,000 12,500 MACHINERY 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 20,000 A1301 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A03906	Uniforms and Protective Clothing		190,000	47,500
A03970 Others 50,000 12,500 001 Others 50,000 12,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A0411 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & 50,000 12,500 12,500 A09601 Plant and Machinery 50,000 Plant and Machinery 50,000 12,500 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A1301 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 20,000 20,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A03907	Advertising & Publicity		200,000	200,000
001 Others 50,000 12,500 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A0414 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & S0,000 12,500 A09601 Plant and Machinery 50,000 12,500 001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A1301 Transport 80,000 20,000 A1301 Transport 80,000 20,000 A1310 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750	001	Advertising and Publicity		200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 500,000 125,000 A041 TOTAL PENSION 500,000 125,000 A04114 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & MACHINERY 50,000 12,500 A09601 Plant and Machinery 50,000 12,500 001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A1301 Transport 80,000 20,000 A1311 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750		Others			
A041 TOTAL PENSION 500,000 125,000 A04114 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & S0,000 12,500 MACHINERY 50,000 12,500 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A1301 Transport 80,000 20,000 A1301 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	001	Others		50,000	12,500
A04114 Superannuation Encashment of L.P.R 500,000 125,000 A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & SO,000 12,500 MACHINERY 50,000 12,500 A09601 Plant and Machinery 50,000 12,500 001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 A1311 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A04			500,000	125,000
A09 TOTAL PHYSICAL ASSETS 50,000 12,500 A096 TOTAL PURCHASE OF PLANT & S0,000 12,500 A09601 Plant and Machinery 50,000 12,500 001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A041	TOTAL PENSION		500,000_	125,000_
A096 TOTAL PURCHASE OF PLANT & MACHINERY 50,000 12,500 A09601 Plant and Machinery on Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A1301 Transport on Transport on Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A04114	Superannuation Encashment of L.P.R		500,000	125,000
MACHINERY A09601 Plant and Machinery 001 Plant and Machinery 50,000 12,500 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13011 Transport Transport 80,000 20,000 20,000 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A09	TOTAL PHYSICAL ASSETS		50,000	12,500
A09601 Plant and Machinery 50,000 12,500 001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A096	TOTAL PURCHASE OF PLANT &		50,000	12,500
001 Plant and Machinery 50,000 12,500 A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750		MACHINERY			
A13 TOTAL REPAIRS AND MAINTENANCE 115,000 28,750 A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A09601	Plant and Machinery		50,000	12,500
A130 TOTAL TRANSPORT 80,000 20,000 A13001 Transport 80,000 20,000 001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	001	Plant and Machinery		50,000	12,500
A13001 Transport 80,000 20,000 001 Transport 80,000 20,000 20,000	A13	TOTAL REPAIRS AND MAINTENANCE		115,000_	28,750_
001 Transport 80,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750	A130	TOTAL TRANSPORT		80,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 15,000 3,750	A13001	Transport		80,000	20,000
EQUIPMENT A13101 Machinery and Equipment 15,000 3,750	001	Transport		80,000	20,000
	A131			15,000	3,750
	A13101	Machinery and Equipment		15,000	3,750
	001			15,000	3,750

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	AX, EXCISE ETC)		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	AND PARTICULARS OF THE SCHEME		ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS,	FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOM	ME TAX, EXCISE ETC)		
PR700	6 Excise and Taxation Officer V Peshawar			
	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201	Furniture and Fixture		20,000	5,000
Excise a	and Taxation Officer V Peshawar		12,070,000	10,780,000

011205	TAX MANAGEMENT	(CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	011 EXECUTIVE & LEGISLATIVE ORGANS,F			Rs	Rs
SH70	02 Excise and Taxation	on Officer Shangla			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		4,215,000	4,215,000
A011	TOTAL PAY		10	<u>2,578,000</u>	2,578,000
A011-1	TOTAL PAY OF OFFICERS	S	3	1,464,000	1,464,000_
A01101	Total Basic Pay Of Officer		3	1,464,000	1,464,000
E040	Excise And Taxation Officer	(BPS-18)	1	847,000	847,000
C082	Computer Operator	(BPS-16)	1	214,000	214,000
I012	Inspector	(BPS-16)	1	403,000	403,000
A011-2	TOTAL PAY OF OTHER ST	ГАFF	Z	1,114,000	1,114,000_
A01151	Total Basic Pay Other Staff		2	1,114,000_	1,114,000_
A149	Assistant Sub Inspector	(BPS-11)	2	345,000	345,000
C088	Constable	(BPS-07)	3	480,000	480,000
D112	Driver	(BPS-06)	1	151,000	151,000
C057	Chowkidar	(BPS-03)	1	138,000	138,000
A012	TOTAL ALLOWANCES	,		1,637,000	1,637,000_
A012-1	TOTAL REGULAR ALLOV	VANCES		1,544,000	1,544,000
A01202	House Rent Allowance			240,000	240,000
A01203	Conveyance Allowance			230,000	230,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0121T	Adhoc Relief Allowance 2013			200,000	200,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2013			170,000	170,000
A0122Y	Ad-hoc Relief Allowance 2017	1		265,000	265,000
A01233	Unattractive Area Allowance			160,000	160,000
001	Unattractive Area Allowance			160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018	3		266,000	266,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOM					
SH700	22 Excise and Taxation Officer Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		93,000	93,000		
A01278	Leave Salary		53,000	53,000		
001	Leave Salary		53,000	53,000		
A01284	Firewood Allowance		40,000	40,000		
A03	TOTAL OPERATING EXPENSES		<u>856,000</u>	236,500		
A032	TOTAL COMMUNICATIONS		65,000	16,250		
A03201	Postage and Telegraph		15,000	3,750		
A03202	Telephone and Trunk Call		50,000	12,500		
A033	TOTAL UTILITIES		130,000	55,000		
A03303	Electricity		30,000	30,000		
001	Electricity		30,000	30,000		
A03304	Hot and Cold Weather Charges		100,000	25,000		
A034	TOTAL OCCUPANCY COSTS		96,000	24,000		
A03402	Rent for Office Building		96,000	24,000		
A038	TOTAL TRAVEL & TRANSPORTATION		390,000	97,500		
A03805	Travelling Allowance		180,000	45,000		
001	Travelling Allowance		180,000	45,000		
A03807	P.O.L Charges A.planes		200,000	50,000		
	H.coptors S.Cars M/Cycle		200.000	7 0 000		
	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000		
A03808 001	Conveyance Charges Conveyance Charges		10,000 10,000	2,500 2,500		
A039	TOTAL GENERAL		175,000	43,750		
A 02001	Stationary		20.000	7.500		
A03901	Stationery		30,000	7,500		
001	Stationery		30,000	7,500		

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	TAX, EXCISE ETC)			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	_
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO!				
SH70	02 Excise and Taxation Officer Shangla				
A03902	Printing and Publication		25,000	6,250	
001	Printing and publication		25,000	6,250	
A03906	Uniforms and Protective Clothing		90,000	22,500	
A03970	Others		30,000	7,500	
001	Others		30,000	7,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	125,000_	
A041	TOTAL PENSION		500,000	125,000	
A04114	Superannuation Encashment of L.P.R		500,000	125,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	25,000_	
A130	TOTAL TRANSPORT		<u>70,000</u>	<u> 17,500</u>	
A13001	Transport		70,000	17,500	
001	Transport		70,000	17,500	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500	
A13101	Machinery and Equipment		10,000	2,500	
001	Machinery and Equipment		10,000	2,500	
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_	
A13201	Furniture and Fixture		20,000	5,000	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
0.1	CENIED AT DUDI 10 CEDATOE	Rs	Rs	Rs
01 011	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGA	NS FINANCIAI		
0112	FINANCIAL AND FISCAL AFFAIRS	NO,FINAINCIAL		
011205	TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
SH7002	Excise and Taxation Officer Shangla			
F	Γaxation Officer Shangla		5,672,000	4,602,500

011205	TAX MANAGEMEN	Γ (CUSTOMS, INCOME	TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,F 0112 FINANCIAL AND FISCAL AFFAIRS				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs S,FINANCIAL	Rs	Rs	
0112 01120			OME TAX, EXCISE ETC)		
SU70	02 Excise and Taxat	tion Officer Swabi			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		17,039,000	17,037,000_
A011	TOTAL PAY		<u>34</u>	<u>8,625,000</u>	8,625,000
A011-1	TOTAL PAY OF OFFICE	RS	8	<u>2,810,000</u>	2,810,000
A01101	Total Basic Pay Of Officer		8	2,810,000	2,810,000
E040	Excise And Taxation Officer	(BPS-18)	1	780,000	780,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	1	387,000	387,000
C082	Computer Operator	(BPS-16)	2	667,000	667,000
I012	Inspector	(BPS-16)	4	976,000	976,000
A011-2	TOTAL PAY OF OTHER S	STAFF	26	5,815,000	5,815,000
A01151	Total Basic Pay Other Staff		<u> 26</u>	5,815,000	5,815,000
S115	Stenographer	(BPS-14)	1	496,000	496,000
S138	Sub Inspector	(BPS-14)	1	289,000	289,000
A149	Assistant Sub Inspector	(BPS-11)	6	1,263,000	1,263,000
C088	Constable	(BPS-07)	13	2,238,000	2,238,000
D112	Driver	(BPS-06)	1	1,123,000	1,123,000
C057	Chowkidar	(BPS-03)	3	280,000	280,000
C083	Conductor	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			<u>8,414,000</u>	<u>8,412,000</u>
A012-1	TOTAL REGULAR ALLO	WANCES		<u> 7,992,000</u>	7,992,000
A01202	House Rent Allowance			1,305,000	1,305,000
A01203	Conveyance Allowance			1,520,000	1,520,000
A01207	Washing Allowance			4,000	4,000
A01208 A01217	Dress Allowance Medical Allowance			4,000 890,000	4,000 890,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN; FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO			
SU70	02 Excise and Taxation Officer Swabi			
A0121T	Adhoc Relief Allowance 2013		815,000	815,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		724,000	724,000
A0122M	Adhoc Releif Allowance 2016		932,000	932,000
A0122Y	Ad-hoc Relief Allowance 2017		890,000	890,000
A0123G	Ad-hoc Relief Allowance-2018		890,000	890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		422,000	420,000
A01274	Medical Charges		2,000	
001	Medical Charges		2,000	
A01278	Leave Salary		420,000	420,000
001	Leave Salary		420,000	420,000
A03	TOTAL OPERATING EXPENSES		1,191,000	395,250_
A032	TOTAL COMMUNICATIONS		100,000	25,000
A03201	Postage and Telegraph		20,000	5,000
A03202	Telephone and Trunk Call		80,000	20,000
A033	TOTAL UTILITIES		100,000	<u>85,000</u>
A03303	Electricity		80,000	80,000
001	Electricity		80,000	80,000
A03304	Hot and Cold Weather Charges		20,000	5,000
A034	TOTAL OCCUPANCY COSTS		1,000	250
A03403	Rent for Residential Building		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		485,000	121,250_
A03805	Travelling Allowance		180,000	45,000
001	Travelling Allowance		180,000	45,000
A03807	P.O.L Charges A.planes		300,000	75,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	E TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAL FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INC	,	Rs	Rs
SU70	02 Excise and Taxation Officer Swabi			
A03808 001	Conveyance Charges Conveyance Charges		5,000 5,000	1,250 1,250
A039	TOTAL GENERAL		505,000	<u>163,750</u>
A03901 001	Stationery Stationery		120,000 120,000	30,000 30,000
A03902 001	Printing and Publication Printing and publication		30,000 30,000	7,500 7,500
A03906	Uniforms and Protective Clothing		280,000	70,000
A03907 001	Advertising & Publicity Advertising and Publicity		50,000 50,000	50,000 50,000
A03970	Others		25,000	6,250
001	Others		25,000	6,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	135,000_
A041	TOTAL PENSION		540,000_	135,000_
A04114	Superannuation Encashment of L.P.R		540,000	135,000
A09	TOTAL PHYSICAL ASSETS		50,000	12,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000_	12,500_
A09701	Furniture and fixtures		50,000	12,500
001	Furniture & Fixture		50,000	12,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 120,000</u>	30,000
A130	TOTAL TRANSPORT		80,000	20,000
A13001	Transport		80,000	20,000
001	Transport		80,000	20,000

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205 SU7002	(10000000000000000000000000000000000000	•	Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		20,000_	5,000_
A13201 I	Furniture and Fixture		20,000	5,000
Excise an	nd Taxation Officer Swabi		18,940,000	17,609,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGANS D FISCAL AFFAIRS	Rs S,FINANCIAL OME TAX, EXCISE ETC)	Rs	Rs
SW70	002 Excise and Taxat	tion Officer Swat			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED		21,163,000_	21,163,000
A011	TOTAL PAY		<u>38</u>	11,718,000_	11,718,000
A011-1	TOTAL PAY OF OFFICE	RS	14	6,423,000	6,423,000
A01101	Total Basic Pay Of Officer		14	6,423,000	6,423,000
D063	Director	(BPS-19)	1	665,000	665,000
E040	Excise And Taxation Officer	(BPS-18)	1	636,000	636,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	1	615,000	615,000
S166	Superintendent	(BPS-17)	1	266,000	266,000
C082	Computer Operator	(BPS-16)	4	1,190,000	1,190,000
I012	Inspector	(BPS-16)	6	3,051,000	3,051,000
A011-2	TOTAL PAY OF OTHER S	STAFF	24	5,295,000	5,295,000
A01151	Total Basic Pay Other Staff		24	5,290,000	5,290,000
S115	Stenographer	(BPS-14)	1	616,000	616,000
S138	Sub Inspector	(BPS-14)	1	361,000	361,000
A149	Assistant Sub Inspector	(BPS-11)	6	1,707,000	1,707,000
C088	Constable	(BPS-07)	10	1,670,000	1,670,000
D112	Driver	(BPS-06)	3	440,000	440,000
C057	Chowkidar	(BPS-03)	1	222,000	222,000
N005	Naib Qasid	(BPS-03)	2	274,000	274,000
A01152	Personal pay			5,000	5,000
A012	TOTAL ALLOWANCES			9,445,000	9,445,000
	TOTAL REGULAR ALLO	****		9,287,000	9.287.000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGA FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, IN	,		
SW70	002 Excise and Taxation Officer Swat			
A01202	House Rent Allowance		1,110,000	1,110,000
A01203	Conveyance Allowance		1,260,000	1,260,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		1,000	1,000
A0120D	Integrated Allowance		7,000	7,000
A01217	Medical Allowance		814,000	814,000
A0121T	Adhoc Relief Allowance 2013		1,002,000	1,002,000
A01226	Computer Allowance		47,000	47,000
A0122C	Adhoc Relief Allowance - 2015		939,000	939,000
A0122M	Adhoc Releif Allowance 2016		1,020,000	1,020,000
A0122Y	Ad-hoc Relief Allowance 2017		1,269,000	1,269,000
A01233	Unattractive Area Allowance		517,000	517,000
001	Unattractive Area Allowance		517,000	517,000
A0123G	Ad-hoc Relief Allowance-2018		1,297,000	1,297,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		158,000_	158,000_
A01278	Leave Salary		158,000	158,000
001	Leave Salary		158,000	158,000
A03	TOTAL OPERATING EXPENSES		3,110,000	980,000
A032	TOTAL COMMUNICATIONS		190,000	47,500
A03201	Postage and Telegraph		40,000	10,000
A03202	Telephone and Trunk Call		150,000	37,500
A033	TOTAL UTILITIES		700,000	325,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		500,000	125,000
A034	TOTAL OCCUPANCY COSTS		915.000	228.750

915,000

228,750

A03402 Rent for Office Building

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGAN 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INC.			Rs	Rs
SW70	002 Excise and Taxation Officer Swat			
A038	TOTAL TRAVEL & TRANSPORTATION		665,000	166,250
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		300,000 300,000 350,000	75,000 75,000 87,500
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges		350,000 15,000 15,000	87,500 3,750 3,750
A039	TOTAL GENERAL		640,000_	212,500
A03901 001 A03902 001 A03906 A03907 001 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		100,000 100,000 50,000 50,000 350,000 70,000 70,000 70,000 500,000	25,000 25,000 12,500 12,500 87,500 70,000 17,500 17,500
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		20,000	5,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	2,500
A09203	I.T. Equipment		10,000	2,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000_	2,500

011205	TAX MANAGEMENT (CUSTOMS, INCOME T	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO:	,	Rs	Rs
SW70	002 Excise and Taxation Officer Swat			
A09701 001	Furniture and fixtures Furniture & Fixture		10,000 10,000	2,500 2,500
A13	TOTAL REPAIRS AND MAINTENANCE		155,000	38,750_
A130	TOTAL TRANSPORT		120,000_	30,000_
A13001 001	Transport Transport		120,000 120,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	<u>2,500</u>
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_
A13201	Furniture and Fixture		15,000	3,750
A137	TOTAL COMPUTER EQUIPMENT		10,000	2,500_
A13701	Hardware		10,000	2,500
Excise	and Taxation Officer Swat		24,948,000	22,311,750

011205	TAX MANAGEMENT	Γ (CUSTOMS, INCOMI	E TAX, EXCISE ETC)		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGAI D FISCAL AFFAIRS	Rs NS,FINANCIAL COME TAX, EXCISE ETC)	Rs	Rs
TG70	02 Excise and Taxat	ion Officer Tor Ghar			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED		3,194,000	3,192,000_
A011	TOTAL PAY		2	<u> 1,696,000</u>	1,696,000
A011-1	TOTAL PAY OF OFFICER	as	4	<u> 1,166,000</u>	<u>1,166,000</u>
A01101	Total Basic Pay Of Officer		4	1,166,000	<u> 1,166,000</u>
E040	Excise And Taxation Officer	(BPS-18)	1	324,000	324,000
C082	Computer Operator	(BPS-16)	2	559,000	559,000
I012	Inspector	(BPS-16)	1	283,000	283,000
A011-2	TOTAL PAY OF OTHER S	STAFF	3	530,000	530,000
A01151	Total Basic Pay Other Staff		3	530,000	530,000_
A149	Assistant Sub Inspector	(BPS-11)	1	226,000	226,000
C088	Constable	(BPS-07)	2	304,000	304,000
A012	TOTAL ALLOWANCES			1,498,000	1,496,000_
A012-1	TOTAL REGULAR ALLO	WANCES		<u>1,459,000</u>	1,459,000_
A01202	House Rent Allowance			270,000	270,000
A01203	Conveyance Allowance			250,000	250,000
A01217	Medical Allowance			144,000	144,000
A0121T	Adhoc Relief Allowance 2013	3		153,000	153,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 20			148,000	148,000
A0122M				40,000	40,000
A0122Y	Ad-hoc Relief Allowance 201	7		173,000	173,000
A01233	Unattractive Area Allowance			90,000	90,000
001 A0123G	Unattractive Area Allowance Ad-hoc Relief Allowance-201	8		90,000 173,000	90,000 173,000
A012-2	TOTAL OTHER ALLOWA			39,000	37,000_

011205 T	AX MANAGEMENT (CUSTOMS, INCOM	IE TAX, EXCISE ETC)		
FUNCTIONA!	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	ANS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, IN	COME TAX, EXCISE ETC)		
TG7002	Excise and Taxation Officer Tor Ghar			
A01274 M	ledical Charges		2,000	
	ledical Charges		2,000	
	eave Salary		37,000	37,000
	eave Salary		37,000	37,000
A03 To	OTAL OPERATING EXPENSES		511,000	165,250
A032 To	OTAL COMMUNICATIONS		20,000	5,000
	ostage and Telegraph		10,000	2,500
A03202 Te	elephone and Trunk Call		10,000	2,500
A033 To	OTAL UTILITIES		90,000	37,500
A03303 El	lectricity		20,000	20,000
001 El	lectricity		20,000	20,000
A03304 He	ot and Cold Weather Charges		70,000	17,500
A034 To	OTAL OCCUPANCY COSTS		1,000_	250
A03402 Re	ent for Office Building		1,000	250
A038 To	OTAL TRAVEL &		<u> 170,000</u>	42,500
T ?	RANSPORTATION		•	•
A03805 Tr	ravelling Allowance		150,000	37,500
	ravelling Allowance		150,000	37,500
	O.L Charges A.planes		20,000	5,000
	.coptors S.Cars M/Cycle			
001 PC	OL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A039 To	OTAL GENERAL		230,000_	80,000
A03901 St	ationery		55,000	13,750
	ationery		55,000	13,750
	inting and Publication		25,000	6,250
	rinting and publication		25,000	6,250
	niforms and Protective Clothing		80,000	20,000
	dvertising & Publicity		30,000	30,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANIFINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO		Rs	Rs
TG70	02 Excise and Taxation Officer Tor Ghar			
001 A03970 001	Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT		30,000 40,000 40,000	30,000 10,000 10,000
	BENEFITS			
A041	TOTAL PENSION		500,000	125,000_
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		10,000_	2,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	2,500
A09701 001	Furniture and fixtures Furniture & Fixture		10,000 10,000	2,500 2,500
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	22,500_
A130	TOTAL TRANSPORT		50,000	12,500_
A13001 001	Transport Transport		50,000 50,000	12,500 12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750

Rs		
	Rs	Rs
ICIAL		
X, EXCISE ETC)		
	NCIAL X, EXCISE ETC)	

	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	FINANCIAL AN	LEGISLATIVE ORGANS D FISCAL AFFAIRS	Rs S,FINANCIAL OME TAX, EXCISE ETC)	Rs	Rs
TK70	02 Excise and Taxat	ion Officer Tank			
A01	TOTAL EMPLOYEES REE	LATED		7,803,000_	<u>7,801,000</u>
A011	TOTAL PAY		16	3,923,000_	3,923,000
A011-1	TOTAL PAY OF OFFICER	as	4	1,610,000	1,610,000
A01101	Total Basic Pay Of Officer		4	1,610,000	1,610,000
E040	Excise And Taxation Officer	(BPS-18)	1	696,000	696,000
C082	Computer Operator	(BPS-16)	2	619,000	619,000
I012	Inspector	(BPS-16)	1	295,000	295,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	2,313,000	2,313,000
A01151	Total Basic Pay Other Staff		12	2,313,000	2,313,000
A149	Assistant Sub Inspector	(BPS-11)	4	823,000	823,000
C088	Constable	(BPS-07)	7	1,363,000	1,363,000
D112	Driver	(BPS-06)	1	127,000	127,000
A012	TOTAL ALLOWANCES			3,880,000	3,878,000
A012-1	TOTAL REGULAR ALLO	WANCES		3,846,000	3,846,000
A01202	House Rent Allowance			750,000	750,000
A01203	Conveyance Allowance			650,000	650,000
A01217	Medical Allowance			340,000	340,000
A0121T	Adhoc Relief Allowance 2013	3		320,000	320,000
A01226	Computer Allowance			28,000	28,000
A0122C	Adhoc Relief Allowance - 20	15		350,000	350,000
A0122M	Adhoc Releif Allowance 2010			600,000	600,000
A0122Y	Ad-hoc Relief Allowance 201			404,000	404,000
A0123G	Ad-hoc Relief Allowance-201	8		404,000	404,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUDING TA)		34,000	32,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	IG TINANGTAY		
011	EXECUTIVE & LEGISLATIVE ORGAN	NS,FINANCIAL		
0112 01120	FINANCIAL AND FISCAL AFFAIRS	OME TAY EXCISE ETC)		
01120	TAX MANAGEMENT (CUSTOMS, INC.	OME TAX, EXCISE ETC)		
TK70	02 Excise and Taxation Officer Tank			
A01274	Medical Charges		2,000	
001	Medical Charges		2,000	
A01278	Leave Salary		32,000	32,000
001	Leave Salary		32,000	32,000
A03	TOTAL OPERATING EXPENSES		2,185,000	730,000
A032	TOTAL COMMUNICATIONS		110,000_	27,500
A03201	Postage and Telegraph		30,000	7,500
A03201 A03202	Telephone and Trunk Call		80,000	20,000
1103202	Telephone and Trank can		00,000	20,000
A033	TOTAL UTILITIES		280,000	220,000_
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		80,000	20,000
A034	TOTAL OCCUPANCY COSTS		900,000	225,000_
A03402	Rent for Office Building		900,000	225,000
A038	TOTAL TRAVEL &		520,000	130,000
	TRANSPORTATION			
A03805	Travelling Allowance		320,000	80,000
001	Travelling Allowance		320,000	80,000
A03807	P.O.L Charges A.planes		200,000	50,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039	TOTAL GENERAL		375,000_	<u>127,500</u>
A03901	Stationery		80,000	20,000
001	Stationery		80,000	20,000
A03902	Printing and Publication		50,000	12,500
001	Printing and publication		50,000	12,500
A03906	Uniforms and Protective Clothing		160,000	40,000
A03907	Advertising & Publicity		45,000	45,000

	TAX MANAGEMENT (CUSTOMS, INCOM	, - :,		
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ID PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGA	NS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
TK70	02 Excise and Taxation Officer Tank			
001	Advertising and Publicity		45,000	45,000
A03970	Others		40,000	10,000
001	Others		40,000	10,000
001	Omors.		+0,000	10,000
A 04	TOTAL EMPLOYEES' RETIREMENT		500.000	125.000_
	BENEFITS RETIREMENT			
A 041	TOTAL PENSION		500,000_	125,000
A 04114	Superannuation Encashment of L.P.R		500,000	125,000
A 09	TOTAL PHYSICAL ASSETS		20,000	5,000
A 096	TOTAL PURCHASE OF PLANT &		10,000	2,500
	MACHINERY			
A 09601	Plant and Machinery		10,000	2,500
001	Plant and Machinery		10,000	2,500
A 097	TOTAL PURCHASE FURNITURE		10.000	2,500
	& FIXTURE		,	,
A 09701	Furniture and fixtures		10,000	2,500
001	Furniture & Fixture		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 155,000</u>	38,750
A130	TOTAL TRANSPORT		120,000	30,000
A 13001	Transport		120,000	30,000
001	Transport		120,000	30,000
A131	TOTAL MACHINERY AND		20,000	5,000_
	EQUIPMENT			
A 13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEA GED
AND PART	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGAN	IS,FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS			
01120	5 TAX MANAGEMENT (CUSTOMS, INCO	OME TAX, EXCISE ETC)		
TK70	02 Excise and Taxation Officer Tank			
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750
Excise a	and Taxation Officer Tank		10,663,000	8,699,750

01			2019-2020	ESTIMATES 2019-2020	2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO		,	Rs	Rs	
PR404	49 Provincial Excise	Secretariat			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		44,286,000	44,285,000
A011	TOTAL PAY		<u>66</u>	22,475,000_	22,475,000
A011-1	TOTAL PAY OF OFFICER	\mathbf{s}	<u>29</u>	15,252,000_	15,252,000
A01101	Total Basic Pay Of Officer		<u>29</u>	15,139,000	15,139,000
S014	Secretary	(BPS-20)	1	1,294,000	1,294,000
A018	Additional Secretary	(BPS-19)	1	1,233,000	1,233,000
A166	Audit Officer	(BPS-18)	1	400,000	400,000
D052	Deputy Secretary	(BPS-18)	1	442,000	442,000
D401	Deputy Director - IT	(BPS-18)	1	448,000	448,000
E010	Economist	(BPS-18)	1	638,000	638,000
T088	Taxation Analyst	(BPS-18)	1	794,000	794,000
D378	Database Administrator	(BPS-17)	1	483,000	483,000
P075	Private Secretary	(BPS-17)	1	788,000	788,000
R032	Research Officer	(BPS-17)	1	785,000	785,000
S022	Section Officer	(BPS-17)	2	1,213,000	1,213,000
S166	Superintendent	(BPS-17)	3	1,596,000	1,596,000
S275	Section Officer (Lit-Coord:)	(BPS-17)	1	788,000	788,000
A057	Assistant	(BPS-16)	4	1,150,000	1,150,000
A168	Auditor	(BPS-16)	2	400,000	400,000
C082	Computer Operator	(BPS-16)	5	1,563,000	1,563,000
P021	Personal Assistant	(BPS-16)	1	670,000	670,000
S061	Senior Scale Stenographer	(BPS-16)	1	454,000	454,000
A01102	Personal pay			55,000	55,000
A01103 A01105	Special Pay Qualification Pay			46,000 12,000	46,000 12,000

011205	TAX MANAGEMEN	Γ (CUSTOMS, INCOM	E TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		PARTICULARS OF THE SCHEME POSTS E		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01 011 0112 011205	FINANCIAL AN	LEGISLATIVE ORGA D FISCAL AFFAIRS	NS,FINANCIAL COME TAX, EXCISE ETC)		
PR404	9 Provincial Excise	Secretariat			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>37</u>	7,223,000	7,223,000
A01151	Total Basic Pay Other Staff		<u>37</u>	7,209,000	7,209,000
S035	Senior Clerk	(BPS-14)	3	794,000	794,000
S115	Stenographer	(BPS-14)	2	452,000	452,000
J013	Junior Clerk	(BPS-11)	6	1,274,000	1,274,000
D482	Driver cum Supervisor	(BPS-08)	1	173,000	173,000
	_				
S396	Senior Driver	(BPS-07)	1	172,000	172,000
D112	Driver	(BPS-06)	5	861,000	861,000
D006	Daftari	(BPS-04)	4	650,000	650,000
Q004	Qasid	(BPS-04)	2	468,000	468,000
C057	Chowkidar	(BPS-03)	3	431,000	431,000
N005	Naib Qasid	(BPS-03)	8	1,660,000	1,660,000
S162	Sweeper	(BPS-03)	2	274,000	274,000
A01152	Personal pay			14,000	14,000
A012	TOTAL ALLOWANCES			21,811,000	21,810,000
A012-1	TOTAL REGULAR ALLO	WANCES		21,310,000	21,310,000
A01201	Senior Post Allowance			14,000	14,000
A01202	House Rent Allowance			2,771,000	2,771,000
A01203 A01207	Conveyance Allowance			2,420,000 18,000	2,420,000 18,000
A01207 A01208	Washing Allowance Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			76,000	76,000
A0120E	Housing Subsidy Allowance			638,000	638,000
A0120N	Special allowances @ 30% of			6,156,000	6,156,000
A 01217	basic pay for Secretar			1 (02 000	1 602 000
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013	3		1,683,000 476,000	1,683,000 476,000
A01211 A01224	Entertainment Allowance	J		11,000	11,000
A01226	Computer Allowance			90,000	90,000
A01228	Orderly Allowance			200,000	200,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE	C ETNIA NICITA I		
011	EXECUTIVE & LEGISLATIVE ORGANS	S,FINANCIAL		
0112 01120	FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO	METAY EVCISE ETC)		
01120	5 TAX WANAGEMENT (COSTOMS, INCC	WIE TAA, EACISE ETC)		
PR40	49 Provincial Excise Secretariat			
A0122C	Adhoc Relief Allowance - 2015		307,000	307,000
A0122M	Adhoc Releif Allowance 2016		1,628,000	1,628,000
A0122Y	Ad-hoc Relief Allowance 2017		2,226,000	2,226,000
A01236	Deputation Allowance		12,000	12,000
A01238	Charge allowance		1,000	1,000
A01239	Special allowance		1,000	1,000
001	Special Allowance		1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		2,226,000	2,226,000
A01241	Utility allowance for electricity		250,000	250,000
A01250	Incentive Allowance		100,000	100,000
001	Incentive Allowance		100,000	100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		501,000	500,000
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		500,000	500,000
001	Leave Salary		500,000	500,000
A03	TOTAL OPERATING EXPENSES		5,391,000	1,385,250_
A032	TOTAL COMMUNICATIONS		<u>636,000</u>	<u> 159,000</u>
A03201	Postage and Telegraph		36,000	9,000
A03202	Telephone and Trunk Call		600,000	150,000
A033	TOTAL UTILITIES		90,000	22,500
A03304	Hot and Cold Weather Charges		90,000	22,500
A036	TOTAL MOTOR VEHICLES		100,000_	25,000
A03603	Registration		100,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		2,815,000	703,750_
A03805	Travelling Allowance		1,500,000	375,000
001	Travelling Allowance		1,500,000	375,000
001	6		-,,	,000

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO		Rs	Rs
PR40	49 Provincial Excise Secretariat			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,300,000	325,000
001	POL Charges A.planes H.coptors S.cars for Generator		1,300,000	325,000
A03808	Conveyance Charges		15,000	3,750
001	Conveyance Charges		15,000	3,750
A039	TOTAL GENERAL		1,750,000	475,000
A03901	Stationery		300,000	75,000
001	Stationery		300,000	75,000
A03902	Printing and Publication		100,000	25,000
001	Printing and publication		100,000	25,000
A03905	Newspapers Periodicals and Books		100,000	25,000
A03906	Uniforms and Protective Clothing		50,000	12,500
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03917	Law Charges		1,000,000	250,000
A03970	Others		150,000	37,500
001	Others		150,000	37,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		800,000	200,000
A041	TOTAL PENSION		800,000	200,000
A04114	Superannuation Encashment of L.P.R		800,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000	<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

200,000

50,000

TOTAL TRANSFERS

A06

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAN FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO	,	Rs	Rs
PR40 A063	49 Provincial Excise Secretariat TOTAL ENTERTAINMENT &		200,000	50,000
	GIFTS		,	,
A06301	Entertainments & Gifts		200,000	50,000
A09	TOTAL PHYSICAL ASSETS		4,450,000	1,112,500_
A092	TOTAL COMPUTER EQUIPMENT		207,000	51,750_
A09201 001	Hardware Hardware		200,000 200,000	50,000 50,000
A09202	Software		7,000	1,750
001	Software		7,000	1,750
A095	TOTAL PURCHASE OF TRANSPORT		4,142,000	1,035,500_
A09501 001	Transport Transport		4,142,000 4,142,000	1,035,500 1,035,500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000_	25,000_
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> </u>	250_
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		550,000_	<u> 137,500</u>
A130	TOTAL TRANSPORT		300,000	<u>75,000</u>
A13001	Transport		300,000	75,000
001	Transport		300,000	75,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS	,FINANCIAL		
0112				
01120	05 TAX MANAGEMENT (CUSTOMS, INCO	ME TAX, EXCISE ETC)		
PR40	949 Provincial Excise Secretariat			
A131	TOTAL MACHINERY AND		100,000	25,000
	EQUIPMENT			
A 13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND		80,000	20,000
	FIXTURE			
A13201	Furniture and Fixture		80,000	20,000
A137	TOTAL COMPUTER EQUIPMENT		<u>70,000</u>	<u> 17,500</u>
A 12701	Hardware		40,000	10,000
A13701	Software		30,000	7,500

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS, 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs	
PR40	50 Director General I	Excise and Taxation			
1 01	TOTAL EMPLOYEES RELE EXPENSES.	ATED		95,695,000	95,694,000
1 011	TOTAL PAY		217	52,928,000	52,928,000
011-1	TOTAL PAY OF OFFICERS	5	50	23,033,000	23,033,000
A01101	Total Basic Pay Of Officer		<u>50</u>	22,992,000	22,992,000
D128	Director General Excise & Taxation	(BPS-20)	1	1,146,000	1,146,000
D063	Director	(BPS-19)	3	2,104,000	2,104,000
D064	Director Administration	(BPS-19)	1	882,000	882,000
D516	Director Revenue	(BPS-19)	1	528,000	528,000
D643	Director Narcotics	(BPS-19)	1	651,000	651,000
D543	Deputy Director Operation IT	(BPS-18)	1	880,000	880,000
D544	Deputy Director GIS	(BPS-18)	1	880,000	880,000
D567	Deputy Director (Audit & Accounts)	(BPS-18)	1	700,000	700,000
E040	Excise And Taxation Officer	(BPS-18)	1	408,000	408,000
S215	Systems Analyst	(BPS-18)	1	700,000	700,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	4	1,631,000	1,631,000
A726	Assistant Direcotr (Audit and Accounts)	(BPS-17)	2	1,144,000	1,144,000
N047	Network Engineer	(BPS-17)	1	692,000	692,000
S166	Superintendent	(BPS-17)	2	1,204,000	1,204,000
W074	Web Developer	(BPS-17)	1	692,000	692,000
A582	Assistant Database Administrator	(BPS-16)	2	942,000	942,000
	1 D D O T . 11	(DDG 16)	1	202.000	292.000
A732	A.E.T.O Intellegence	(BPS-16)	1	382,000	382,000

011205	TAX MANAGEMENT	(CUSTOMS, INCOM	E TAX, EXCISE ETC)			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
01 011 0112		IC SERVICE LEGISLATIVE ORGA D FISCAL AFFAIRS	Rs NS,FINANCIAL	Rs	Rs	
01120	5 TAX MANAGEM	ENT (CUSTOMS, INC	COME TAX, EXCISE ETC)			
PR40	50 Director General 1	Excise and Taxation				
P084	Programmer	(BPS-16)	1	574,000	574,000	
S061	Senior Scale Stenographer	(BPS-16)	3	754,000	754,000	
A01102 A01103 A01105	Personal pay Special Pay Qualification Pay			19,000 15,000 7,000	19,000 15,000 7,000	
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u> 167</u>	29,895,000	29,895,000	
A01151	Total Basic Pay Other Staff		<u>167</u>	29,895,000	29,895,000	
I070	Inspector (Intelligence)	(BPS-15)	5	2,494,000	2,494,000	
A727	Audit & Accounts Assistant	(BPS-14)	4	1,266,000	1,266,000	
I012	Inspector	(BPS-14)	11	492,000	492,000	
S115	Stenographer	(BPS-14)	2	1,028,000	1,028,000	
S138	Sub Inspector	(BPS-14)	3	904,000	904,000	
S616	Sub Inspector (Intelligence)	(BPS-14)	5	1,869,000	1,869,000	
A149	Assistant Sub Inspector	(BPS-11)	15	3,048,000	3,048,000	
A736	Assistant Sub Inspector (Intelligence)	(BPS-11)	10	1,309,000	1,309,000	
C088	Constable	(BPS-07)	53	9,040,000	9,040,000	
C370	Constable (Female)	(BPS-07)	2	316,000	316,000	
C467	Constable (Intelligence)	(BPS-07)	20	2,570,000	2,570,000	
W020	Wireless Operator	(BPS-07)	6	959,000	959,000	
D112	Driver	(BPS-06)	15	2,326,000	2,326,000	
D583	Driver (Intelligence)	(BPS-06)	5	760,000	760,000	
C057	Chowkidar	(BPS-03)	2	232,000	232,000	
N005	Naib Qasid	(BPS-03)	7	911,000	911,000	
S162	Sweeper	(BPS-03)	2	371,000	371,000	
A012	TOTAL ALLOWANCES			42,767,000	42,766,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASEI 2019-2020
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	Rs FINANCIAL	Rs	Rs
011205	TAX MANAGEMENT (CUSTOMS, INCOM	ME TAX, EXCISE ETC)		
PR4050	Director General Excise and Taxation			
A012-1 TO	TAL REGULAR ALLOWANCES		42,241,000	42,241,000
A01202 Hot	use Rent Allowance		10,665,000	10,665,000
A01203 Cor	nveyance Allowance		8,102,000	8,102,000
	shing Allowance		39,000	39,000
	ess Allowance		15,000	15,000
	egrated Allowance		55,000	55,000
	using Subsidy Allowance		1,179,000	1,179,000
	dical Allowance		4,413,000	4,413,000
A0121T Adl	noc Relief Allowance 2013		1,210,000	1,210,000
A01224 Ent	ertainment Allowance		24,000	24,000
A01226 Cor	mputer Allowance		378,000	378,000
	hoc Relief Allowance - 2015		812,000	812,000
A0122M Adl	noc Releif Allowance 2016		4,122,000	4,122,000
A0122Y Ad-	-hoc Relief Allowance 2017		5,441,000	5,441,000
A01236 Der	outation Allowance		331,000	331,000
_	-hoc Relief Allowance-2018		5,455,000	5,455,000
А012-2 ТО	TAL OTHER ALLOWANCES(EXCLUDING TA)		526,000	525,000
A01274 Me	dical Charges		1,000	
001 Me	dical Charges		1,000	
A01278 Lea	ve Salary		525,000	525,000
001 Lea	ve Salary		525,000	525,000
A03 TO	TAL OPERATING EXPENSES		26,785,000	8,016,250
A032 TO	TAL COMMUNICATIONS		<u>825,000</u>	206,250
A03201 Pos	tage and Telegraph		125,000	31,250
A03202 Tel	ephone and Trunk Call		700,000	175,000
А033 ТО	TAL UTILITIES		1,160,000	1,160,000
A03301 Gas	s		260,000	260,000
	ctricity		900,000	900,000
001 F1	•		000,000	000,000

900,000

900,000

001 Electricity

011205	TAX MANAGEMENT (CUSTOMS, INCOMI	E TAX, EXCISE ETC)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCO		,	Rs	Rs
PR40	50 Director General Excise and Taxation			
A034	TOTAL OCCUPANCY COSTS		17,200,000	4,300,000
A03402	Rent for Office Building		17,200,000	4,300,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,580,000_	<u>895,000</u>
A03805 001	Travelling Allowance Travelling Allowance		1,250,000 1,250,000	312,500 312,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A03808	Conveyance Charges		30,000	7,500
001	Conveyance Charges		30,000	7,500
A03821	Training - domestic		300,000	75,000
A039	TOTAL GENERAL		4,020,000	<u>1,455,000</u>
A03901	Stationery		450,000	112,500
001	Stationery		450,000	112,500
A03902	Printing and Publication		300,000	75,000
001	Printing and publication		300,000	75,000
A03905	Newspapers Periodicals and Books		50,000	12,500
A03906	Uniforms and Protective Clothing		1,400,000	350,000
A03907	Advertising & Publicity		600,000	600,000
001	Advertising and Publicity		600,000	600,000
A03909	Tax refunds		250,000	62,500
A03917	Law Charges		70,000	17,500
A03919	Payments to Other for Service Rendered		100,000	25,000
001	Payments to Others for Service Rendered		100,000	25,000
A03953	Investigation Cost		600,000	150,000
A03970	Others		200,000	50,000
001	Others		200,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT		500,000	125,000

BENEFITS

011205	TAX MANAGEMENT (CUSTOMS, INCOME	TAX, EXCISE ETC)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCO		Rs	Rs
PR40	50 Director General Excise and Taxation			
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A09	TOTAL PHYSICAL ASSETS		400,000	100,000
A092	TOTAL COMPUTER EQUIPMENT		200,000	50,000
A09203	I.T. Equipment		200,000	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000	25,000
A09601 001	Plant and Machinery Plant and Machinery		100,000 100,000	25,000 25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000	25,000
A09701 001	Furniture and fixtures Furniture & Fixture		100,000 100,000	25,000 25,000
A13	TOTAL REPAIRS AND MAINTENANCE		560.000	140.000_
				,
A130	TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001 001	Transport Transport		350,000 350,000	87,500 87,500
A131	TOTAL MACHINERY AND EQUIPMENT		120,000_	30,000_
A13101	Machinery and Equipment		120,000	30,000
001 A132	Machinery and Equipment TOTAL FURNITURE AND FIXTURE		120,000 50,000	30,000 12,500_
A13201	Furniture and Fixture		50,000	12,500

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
01	GENERAL PUBLIC SERVICE	Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE ORGAN	NS.FINANCIAL		
0112 FINANCIAL AND FISCAL AFFAIRS		,		
011205	TAX MANAGEMENT (CUSTOMS, INC	COME TAX, EXCISE ETC)		
PR4050	Director General Excise and Taxation			
A137 TO	TAL COMPUTER EQUIPMENT		40,000	10,000
A13701 Har	rdware		40,000	10,000
	rdware eneral Excise and Taxation		123,940,000	104,075,

INCTION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE ORGANS,F 0112 FINANCIAL AND FISCAL AFFAIRS 011205 TAX MANAGEMENT (CUSTOMS, INCOM			Rs	Rs	
PR804	40 Excise and Taxatio	n Officer VI Peshawar			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		<u>19,249,000</u>	19,248,000
A011	TOTAL PAY		48	10,306,000_	10,306,000
A011-1	TOTAL PAY OF OFFICERS		18	5,524,000_	5,524,000
A01101	Total Basic Pay Of Officer		18	5,524,000_	5,524,000
E040	Excise And Taxation Officer	(BPS-18)	1	500,000	500,000
A244	Assistant Excise And Taxation Officer	(BPS-17)	3	1,365,000	1,365,000
C082	Computer Operator	(BPS-16)	2	500,000	500,000
I012	Inspector	(BPS-16)	12	3,159,000	3,159,000
A011-2	TOTAL PAY OF OTHER ST	AFF	30	4,782,000	4,782,000
A01151	Total Basic Pay Other Staff		<u>30</u>	4,782,000	4,782,000
S138	Sub Inspector	(BPS-14)	1	273,000	273,000
A149	Assistant Sub Inspector	(BPS-11)	12	1,884,000	1,884,000
C088	Constable	(BPS-07)	17	2,625,000	2,625,000
A012	TOTAL ALLOWANCES			<u>8,943,000</u>	8,942,000
A012-1	TOTAL REGULAR ALLOW	ANCES		<u>8,742,000</u>	8,742,000
A01202	House Rent Allowance			1,688,000	1,688,000
A01203	Conveyance Allowance			1,555,000	1,555,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			3,000	3,000
A0120D	Integrated Allowance			3,000	3,000
A01217	Medical Allowance			811,000	811,000
A0121T	Adhoc Relief Allowance 2013			860,000	860,000
A01726	Computer Allowance			36,000	36,000
A01226 A0122C	Adhoc Relief Allowance - 2015			838,000	838,000

011205	011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs	
01 011 0112 01120	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INCOM				
PR80	40 Excise and Taxation Officer VI Peshawar				
A0122Y	Ad-hoc Relief Allowance 2017		1,023,000	1,023,000	
A0123G	Ad-hoc Relief Allowance-2018		1,023,000	1,023,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		201,000_	200,000	
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		200,000	200,000	
001	Leave Salary		200,000	200,000	
A03	TOTAL OPERATING EXPENSES		990,000	337,500	
A032	TOTAL COMMUNICATIONS		20,000	5,000_	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		10,000	2,500	
A033	TOTAL UTILITIES		<u> 100,000</u>	100,000	
A03303	Electricity		100,000	100,000	
001	Electricity		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		310,000	77,500_	
A03805	Travelling Allowance		150,000	37,500	
001	Travelling Allowance		150,000	37,500	
A03807	P.O.L Charges A.planes		150,000	37,500	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500	
A03808	Conveyance Charges		10,000	2,500	
001	Conveyance Charges		10,000	2,500	
A039	TOTAL GENERAL		560,000	<u>155,000</u>	
A03901	Stationery		50,000	12,500	
001	Stationery		50,000	12,500	
A03902	Printing and Publication		100,000	25,000	
001	Printing and publication		100,000	25,000	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE ORGAL FINANCIAL AND FISCAL AFFAIRS TAX MANAGEMENT (CUSTOMS, INC		Rs	Rs
PR804	0 Excise and Taxation Officer VI Peshawar			
A03907 001 A03970	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others		360,000 20,000 20,000 30,000 30,000	90,000 20,000 20,000 7,500 7,500
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
A041	TOTAL PENSION		500,000	125,000
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	30,000
A130	TOTAL TRANSPORT		50,000	12,500
	Transport Transport		50,000 50,000	12,500 12,500
	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
	TOTAL BUILDINGS AND STRUCTURE		50,000	12,500_
	Office Buildings Office Buildings		50,000 50,000	12,500 12,500
Excise a	nd Taxation Officer VI Peshawar		20,859,000	19,740,500