034101	JAILS AND CONVICT	T SETTLEMENT				
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS ISTRATION AND OPERATION ISTRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
AD42	242 District Jail Abbo	ttabad				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		51,023,000_	51,013,000_	
A011	TOTAL PAY		125	32,793,000	32,793,000_	
A011-1	TOTAL PAY OF OFFICERS	S	ı	8,099,000	<u>8,099,000</u>	
A01101	Total Basic Pay Of Officer		I	8,046,000	8,046,000	
S147	Superintendent of Jail	(BPS-18)	1	998,000	998,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	686,000	686,000	
M033	Medical Officer	(BPS-17)	1	964,000	964,000	
P096	Psychlogist	(BPS-17)	1	546,000	546,000	
C082	Computer Operator	(BPS-16)	1	437,000	437,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	4,415,000	4,415,000	
A01102	Personal pay			53,000	53,000	
A011-2	TOTAL PAY OF OTHER ST	ГАFF	118	24,694,000	24,694,000	
A01151	Total Basic Pay Other Staff		118	24,682,000_	24,682,000	
A177	Assistant Superintendent of Jail	(BPS-14)	2	465,000	465,000	
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000	
S035	Senior Clerk	(BPS-14)	1	275,000	275,000	
T012	Technician	(BPS-14)	1	416,000	416,000	
J091	Junior Technician	(BPS-12)	2	447,000	447,000	
J013	Junior Clerk	(BPS-11)	2	324,000	324,000	
C041	Chief Head Warder	(BPS-09)	1	269,000	269,000	
H043	Head Warder	(BPS-07)	8	2,222,000	2,222,000	
R028	Religious Teacher	(BPS-06)	1	341,000	341,000	
F011	Female Warder	(BPS-05)	3	508,000	508,000	

034101	JAILS AND CONVI	CT SETTLEMENT				
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMI PRISON ADMI	CR AND SAFETY AFFAIRS NISTRATION AND OPERATION NISTRATION AND OPERATION ONVICT SETTLEMENT		Rs	Rs	
AD42	42 District Jail Abl	bottabad				
P279	Photostate Machine Operator	(BPS-05)	1	123,000	123,000	
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000	
W007	Warder	(BPS-05)	88	17,744,000	17,744,000	
E119	Executioner	(BPS-03)	1	121,000	121,000	
M010	Mali	(BPS-03)	1	238,000	238,000	
S162	Sweeper	(BPS-03)	4	872,000	872,000	
A01152	Personal pay			12,000	12,000	
A012	TOTAL ALLOWANCES			18,230,000_	18,220,000_	
A012-1	TOTAL REGULAR ALL	OWANCES		17,991,000_	<u> 17,991,000</u>	
A01202	House Rent Allowance			1,730,000	1,730,000	
A01203	Conveyance Allowance			2,221,000	2,221,000	
A01207	Washing Allowance			8,000	8,000	
A01208	Dress Allowance			9,000	9,000	
A0120R	Prison Allowance			2,606,000	2,606,000	
A01217	Medical Allowance			1,527,000	1,527,000	
A0121B	Health Professional Allowa	nce		500,000	500,000	
A0121T	Adhoc Relief Allowance 20	13		441,000	441,000	
A01226	Computer Allowance			9,000	9,000	
A0122C	Adhoc Relief Allowance - 2	2015		152,000	152,000	
A0122M	Adhoc Releif Allowance 20	16		1,853,000	1,853,000	
A0122Y	Ad-hoc Relief Allowance 20	017		2,394,000	2,394,000	
A0123G	Ad-hoc Relief Allowance-2	018		3,517,000	3,517,000	
A01252	Non Practising Allowance			1,000	1,000	
A01260	Ration Allowance			850,000	850,000	
A01261	Constablery Allowance for Police Personnel			173,000	173,000	
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		239,000	229,000	
A01274	Medical Charges			10,000		
001	Medical Charges			10,000		
A01276	Outfit allowance			29,000	29,000	

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
AD42	242 District Jail Abbottabad			
A01278 001	Leave Salary Leave Salary		200,000 200,000	200,000 200,000
A03	TOTAL OPERATING EXPENSES		19,456,000	9,477,250
A032	TOTAL COMMUNICATIONS		120,000_	30,000
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		110,000	27,500
A033	TOTAL UTILITIES		6,231,000	6,081,000
A03301	Gas		3,000,000	3,000,000
A03303	Electricity		3,031,000	3,031,000
001	Electricity		3,031,000	3,031,000
A03305	POL fore Generator		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		501,000	125,250
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		12,604,000_	3,241,000
A03901	Stationery		31,000	7,750
001	Stationery		31,000	7,750
A03902	Printing and Publication		10,000	2,500
001	Printing and publication		10,000	2,500
A03905	Newspapers Periodicals and Books		4,000	1,000
A03907	Advertising & Publicity		120,000	120,000
001	Advertising and Publicity		120,000	120,000
A03970	Others		12,439,000	3,109,750
002	Other Contingencies		52,000	13,000
020	Dietary Charges		11,987,000	2,996,750
021	Hospital Charges		400,000	100,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410		Rs	Rs	Rs
AD42	242 District Jail Abbottabad			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		200,000	50,000_
A041	TOTAL PENSION		200,000	50,000_
A04114	Superannuation Encashment of L.P.R		200,000	50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	<u> 1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		395,000	98,750
A096	TOTAL PURCHASE OF PLANT & MACHINERY		394,000	98,500
A09601	Plant and Machinery		394,000	98,500
001	Plant and Machinery		394,000	98,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		21,000	5,250_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000

034101	JA	ILS AND CONVICT SETTLEMENT			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 AD42		PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT District Jail Abbottabad	Rs	Rs	Rs
A133		TAL BUILDINGS AND RUCTURE		1,000_	250_
A13303 001		er Buildings er Buildings.		1,000 1,000	250 250
Distric	t Jail	Abbottabad		71,096,000	60,645,250

034101	JAILS AND CONVICT	SETTLEMENT			
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs
BD41	08 District Jail Buner				
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		44,465,000	44,365,000
A011	TOTAL PAY		121	21,607,000	<u>21,607,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	Z	3,025,000_	3,025,000
A01101	Total Basic Pay Of Officer		Z	3,025,000	3,025,000
S147	Superintendent of Jail	(BPS-18)	1	914,000	914,000
D123	Deputy Superintendent Jail	(BPS-17)	1	426,000	426,000
M033	Medical Officer	(BPS-17)	1	345,000	345,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	1	322,000	322,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	780,000	780,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	114	18,582,000	<u> 18,582,000</u>
A01151	Total Basic Pay Other Staff		<u>114</u>	18,575,000	18,575,000_
A177	Assistant Superintendent of Jail	(BPS-14)	2	392,000	392,000
S035	Senior Clerk	(BPS-14)	1	256,000	256,000
J091	Junior Technician	(BPS-12)	2	386,000	386,000
J013	Junior Clerk	(BPS-11)	2	384,000	384,000
C041	Chief Head Warder	(BPS-09)	1	370,000	370,000
H043	Head Warder	(BPS-07)	8	1,508,000	1,508,000
H284	Head Warder (Female)	(BPS-07)	2	378,000	378,000
R028	Religious Teacher	(BPS-06)	1	248,000	248,000
F011	Female Warder	(BPS-05)	5	756,000	756,000
W007	Warder	(BPS-05)	84	13,025,000	13,025,000
C095	Cook	(BPS-03)	2	250,000	250,000

	NAL CUM OBJECT CLA TICULARS OF THE SCI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADN PRISON ADN	DER AND SAFETY AFFAIRS MINISTRATION AND OPERATION MINISTRATION AND OPERATION CONVICT SETTLEMENT	Rs	Rs	Rs
BD410	08 District Jail B	uner			
M010	Mali	(BPS-03)	1	126,000	126,000
S162	Sweeper	(BPS-03)	3	496,000	496,000
A01152	Personal pay			7,000	7,000
A012	TOTAL ALLOWANCE	ES		22,858,000	22,758,000
A012-1	TOTAL REGULAR AI	LLOWANCES		22,567,000	22,567,000
A01202	House Rent Allowance			2,162,000	2,162,000
A01203	Conveyance Allowance			2,561,000	2,561,000
A01207	Washing Allowance			160,000	160,000
A01208	Dress Allowance			22,000	22,000
A0120R	Prison Allowance			5,050,000	5,050,000
A01217	Medical Allowance			2,656,000	2,656,000
A0121B	Health Professional Allo	wance		200,000	200,000
A0121T	Adhoc Relief Allowance	2013		522,000	522,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowance			423,000	423,000
	Adhoc Releif Allowance			1,589,000	1,589,000
A0122Y	Ad-hoc Relief Allowance			2,118,000	2,118,000
A01233	Unattractive Area Allows			1,380,000	1,380,000
001	Unattractive Area Allowa Ad-hoc Relief Allowance			1,380,000 2,254,000	1,380,000
A0123G A01252	Non Practising Allowance			2,254,000 1,000	2,254,000 1,000
A01260	Ration Allowance			1,100,000	1,100,000
A01261	Constablery Allowance f	or		350,000	350,000
-101201	Police Personnel			223,000	330,000
A012-2	TOTAL OTHER ALLO	DWANCES(EXCLUDING TA)		291,000	191,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			65,000	65,000
A01278	Leave Salary			126,000	126,000
001	Leave Salary			126,000	126,000
A03	TOTAL OPERATING	EVDENCEC		<u>26,846,000</u>	10,631,750

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPER PRISON ADMINISTRATION AND OPER JAILS AND CONVICT SETTLEMENT	ATION	Rs	Rs
BD41	08 District Jail Buner			
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	21,250
A03201	Postage and Telegraph		17,000	4,250
A03202	Telephone and Trunk Call		68,000	17,000
A033	TOTAL UTILITIES		5,427,000_	4,977,000
A03303	Electricity		4,827,000	4,827,000
001 A03304	Electricity Het and Cold Weather Charges		4,827,000 300,000	4,827,000 75,000
A03304 A03305	Hot and Cold Weather Charges POL fore Generator		300,000	75,000
A038	TOTAL TRAVEL & TRANSPORTATION		536,000_	134,000
	TRANSFORTATION			
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03806	Transportation of Goods		35,000	8,750
001	Transportation of Goods		35,000	8,750
A03807	P.O.L Charges A.planes		1,000	250
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		20,798,000	5,499,500
A03901	Stationery		48,000	12,000
001	Stationery		48,000	12,000
A03907	Advertising & Publicity		400,000	400,000
001	Advertising and Publicity		400,000	400,000
A03970	Others		20,350,000	5,087,500
002	Other Contingencies		200,000	50,000
020	Dietary Charges		20,000,000	5,000,000
021	Hospital Charges		150,000	37,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
	TOTAL PENSION		1,000	250

	IAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
BD410	08 District Jail Buner			
A04114	Superannuation Encashment of L.P.R		1,000	250
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_
	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		105,000	26,250
	TOTAL PURCHASE OF PLANT & MACHINERY		105,000	26,250
	Plant and Machinery Plant and Machinery		105,000 105,000	26,250 26,250
A13	TOTAL REPAIRS AND MAINTENANCE		111,000	27,750
	TOTAL MACHINERY AND EQUIPMENT		100,000	25,000_
	Machinery and Equipment Machinery and Equipment		100,000 100,000	25,000 25,000
	TOTAL FURNITURE AND FIXTURE		<u> 10,000</u>	2,500
A13201	Furniture and Fixture		10,000	2,500
	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034 0341	PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
BD4108	District Jail Buner			

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
BM40	009 Sub Jail Battagran	1				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		19,241,000	<u>19,141,000</u>	
A011	TOTAL PAY		<u>40</u>	8,858,000	8,858,000	
A011-1	TOTAL PAY OF OFFICERS		4	1,630,000	<u> 1,630,000</u>	
A01101	Total Basic Pay Of Officer		4	1,630,000	1,630,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	750,000	750,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	1	269,000	269,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	269,000	269,000	
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>36</u>	7,228,000	7,228,000	
A01151	Total Basic Pay Other Staff		<u>36</u>	7,228,000	7,228,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1	213,000	213,000	
J091	Junior Technician	(BPS-12)	2	439,000	439,000	
J013	Junior Clerk	(BPS-11)	1	334,000	334,000	
C041	Chief Head Warder	(BPS-09)	1	426,000	426,000	
H043	Head Warder	(BPS-07)	2	650,000	650,000	
R028	Religious Teacher	(BPS-06)	1	224,000	224,000	
F011	Female Warder	(BPS-05)	2	467,000	467,000	
W007	Warder	(BPS-05)	24	4,122,000	4,122,000	
S162	Sweeper	(BPS-03)	2	353,000	353,000	
A012	TOTAL ALLOWANCES			10,383,000_	10,283,000_	
A012-1	TOTAL REGULAR ALLOW	ANCES		10,023,000	10,023,000	
A01202	House Rent Allowance			561,000	561,000	

NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
BM400	9 Sub Jail Battagram			
01203	Conveyance Allowance		1,260,000	1,260,000
01207	Washing Allowance		51,000	51,000
	Dress Allowance		4,000	4,000
	Prison Allowance		2,066,000	2,066,000
	Medical Allowance		773,000	773,000
	Health Professional Allowance		673,000	673,000
	Adhoc Relief Allowance 2013		420,000	420,000
	Computer Allowance		19,000	19,000
	Adhoc Relief Allowance - 2015		117,000	117,000
0122M	Adhoc Releif Allowance 2016		732,000	732,000
0122Y	Ad-hoc Relief Allowance 2017		872,000	872,000
01233	Unattractive Area Allowance		700,000	700,000
001	Unattractive Area Allowance		700,000	700,000
0123G	Ad-hoc Relief Allowance-2018		917,000	917,000
01252	Non Practising Allowance		288,000	288,000
01260	Ration Allowance		420,000	420,000
01261	Constablery Allowance for		150,000	150,000
]	Police Personnel			
012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		360,000	260,000
01274 I	Medical Charges		100,000	
001	Medical Charges		100,000	
01276	Outfit allowance		45,000	45,000
	Leave Salary		215,000	215,000
001	Leave Salary		215,000	215,000
03	TOTAL OPERATING EXPENSES		4,887,000	1,476,750
032	TOTAL COMMUNICATIONS		51,000	12,750
03201 1	Postage and Telegraph		15,000	3,750
03202	Telephone and Trunk Call		36,000	9,000
033	TOTAL UTILITIES		324,000	174,000
03303 1	Electricity		124,000	124,000
001	Electricity		124,000	124,000
03304 1	Hot and Cold Weather Charges		50,000	12,500

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAI PRISON ADMINISTRATION AND OPI PRISON ADMINISTRATION AND OPI JAILS AND CONVICT SETTLEMENT	ERATION	Rs	Rs
BM40	009 Sub Jail Battagram			
A03305	POL fore Generator		150,000	37,500
A038	TOTAL TRAVEL & TRANSPORTATION		126,000	31,500
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A03806	Transportation of Goods		25,000	6,250
001	Transportation of Goods		25,000	6,250
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
1039	TOTAL GENERAL		4,386,000	1,258,500
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03907	Advertising & Publicity		216,000	216,000
001	Advertising and Publicity		216,000	216,000
A03970	Others		4,140,000	1,035,000
002	Other Contingencies		40,000	10,000
020	Dietary Charges		4,000,000	1,000,000
021	Hospital Charges		100,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
109	TOTAL PHYSICAL ASSETS		120,000_	30,000
1096	TOTAL PURCHASE OF PLANT & MACHINERY		120,000	30,000
A09601	Plant and Machinery		120,000	30,000
001	Plant and Machinery		120,000	30,000

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410		Rs	Rs	Rs
BM40	Ü		21 000	7.7 70
A13	TOTAL REPAIRS AND MAINTENANCE		31,000_	7,750_
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750
A13201	Furniture and Fixture		15,000	3,750
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Sub Ja	il Battagram		24,280,000	20,655,750

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION ICT SETTLEMENT	Rs	Rs	Rs	
BU40	21 Central Jail Bannu					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		113,596,000_	113,396,000	
A011	TOTAL PAY		<u> 262</u>	43,718,000	43,718,000	
A011-1	TOTAL PAY OF OFFICERS		17	7,053,000	7,053,000	
A01101	Total Basic Pay Of Officer		<u>17</u>	7,053,000	7,053,000	
S147	Superintendent of Jail	(BPS-19)	1	762,000	762,000	
S213	Senior Medical Officer	(BPS-18)	1	520,000	520,000	
B050	Budget & Accounts Officer	(BPS-17)	1	512,000	512,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	512,000	512,000	
M033	Medical Officer	(BPS-17)	1	632,000	632,000	
P096	Psychlogist	(BPS-17)	1	512,000	512,000	
W023	Woman Medical Officer	(BPS-17)	1	512,000	512,000	
A057	Assistant	(BPS-16)	2	642,000	642,000	
C082	Computer Operator	(BPS-16)	3	304,000	304,000	
F010	Female Nurse	(BPS-16)	1	979,000	979,000	
S065	Senior Technician	(BPS-16)	1	262,000	262,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	3	904,000	904,000	
A011-2	TOTAL PAY OF OTHER STA	AFF	<u>245</u>	36,665,000	36,665,000_	
A01151	Total Basic Pay Other Staff		<u>245</u>	36,637,000	36,637,000	
A177	Assistant Superintendent of Jail	(BPS-14)	5	1,042,000	1,042,000	
S035	Senior Clerk	(BPS-14)	4	1,146,000	1,146,000	
T012	Technician	(BPS-14)	1	316,000	316,000	
J091	Junior Technician	(BPS-12)	3	1,000,000	1,000,000	
J013	Junior Clerk	(BPS-11)	2	504,000	504,000	

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS ISTRATION AND OPERATION ISTRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
BU40	21 Central Jail Bann	u				
C041	Chief Head Warder	(BPS-09)	3	750,000	750,000	
C373	Chief Head Warder (Female)	(BPS-09)	1	190,000	190,000	
L012	Lady Health Visitor	(BPS-09)	1	490,000	490,000	
S067	Senior Vernicular Teacher	(BPS-08)	1	190,000	190,000	
H043	Head Warder	(BPS-07)	17	2,546,000	2,546,000	
H284	Head Warder (Female)	(BPS-07)	1	308,000	308,000	
D112	Driver	(BPS-06)	2	376,000	376,000	
J028	Junior Vernicular Teacher	(BPS-06)	1	248,000	248,000	
R028	Religious Teacher	(BPS-06)	1	368,000	368,000	
C012	Carpenter	(BPS-05)	1	308,000	308,000	
F011	Female Warder	(BPS-05)	6	1,123,000	1,123,000	
W007	Warder	(BPS-05)	172	22,645,000	22,645,000	
W035	Weaving Master	(BPS-05)	1	188,000	188,000	
E029	Engine Man	(BPS-03)	1	246,000	246,000	
G005	Gate Keeper	(BPS-03)	2	250,000	250,000	
M010	Mali	(BPS-03)	1	186,000	186,000	
S162	Sweeper	(BPS-03)	18	2,217,000	2,217,000	
A01152	Personal pay			28,000	28,000	
A012	TOTAL ALLOWANCES			69,878,000	69,678,000	
A012-1	TOTAL REGULAR ALLOV	VANCES		68,958,000	68,958,000	
A01202	House Rent Allowance			3,450,000	3,450,000	
A01203	Conveyance Allowance			4,200,000	4,200,000	
A01207	Washing Allowance			300,000	300,000	
A01208	Dress Allowance			300,000	300,000	
A0120R	Prison Allowance			9,450,000	9,450,000	
A01210 001	Risk Allowance Risk Allowance			5,000 5,000	5,000 5,000	
A01217	Medical Allowance			4,000,000	4,000,000	
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034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION AND OPERATION AND OPERATION AND CONVICT SETTLEMENT		Rs	Rs
BU40	21 Central Jail Bannu			
A0121B A0121T A01226 A01229 A0122C A0122M A0122N A0122S A0123G A01252 A01260 A01261 A01270 089	Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Non Practising Allowance Ration Allowance Constablery Allowance for Police Personnel Other M.Phil Allowance		1,358,000 1,000,000 32,000 7,000 800,000 32,150,000 12,000 4,204,000 4,509,000 1,000 2,400,000 680,000 100,000	1,358,000 1,000,000 32,000 7,000 800,000 32,150,000 12,000 4,204,000 4,509,000 1,000 2,400,000 680,000 100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		920,000	720,000
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		200,000 200,000 500,000 220,000 220,000	500,000 220,000 220,000
A03	TOTAL OPERATING EXPENSES		77,663,000	30,793,250
A032	TOTAL COMMUNICATIONS		207,000	51,750_
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		80,000 127,000 	20,000 31,750 15,038,250
A03303 001 A03305	Electricity Electricity POL fore Generator		15,000,000 15,000,000 153,000	15,000,000 15,000,000 38,250

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
BU40	21 Central Jail Bannu			
A038	TOTAL TRAVEL & TRANSPORTATION		831,000	207,750
A03805 001	Travelling Allowance Travelling Allowance		800,000 800,000	200,000 200,000
A03806 001 A03807	Transportation of Goods Transportation of Goods P.O.L Charges A.planes		30,000 30,000 1,000	7,500 7,500 250
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		61,472,000	15,495,500_
A03901	Stationery		120,000	30,000
001	Stationery		120,000	30,000
A03902	Printing and Publication		100,000	25,000
001 A03907	Printing and publication		100,000	25,000 170,000
001	Advertising & Publicity Advertising and Publicity		170,000 170,000	170,000
A03970	Others		61,082,000	15,270,500
002	Other Contingencies		82,000	20,500
020	Dietary Charges		60,000,000	15,000,000
021	Hospital Charges		1,000,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		100,000	25,000
A041	TOTAL PENSION		100,000_	25,000_
A04114	Superannuation Encashment of L.P.R		100,000	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000

034101 JAILS AND CONVICT SETTLEMENT					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410 BU40		Rs	Rs	Rs	
A09	TOTAL PHYSICAL ASSETS		1,250,000_	312,500	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,200,000_	300,000_	
A09601 001	Plant and Machinery Plant and Machinery		1,200,000 1,200,000	300,000 300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		50,000	12,500	
A09899 001	Others Others		50,000 50,000	12,500 12,500	
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 158,000</u>	39,500_	
A130	TOTAL TRANSPORT		1,000_	250_	
A13001 001	Transport Transport		1,000 1,000	250 250	
A131	TOTAL MACHINERY AND EQUIPMENT		106,000	26,500	
A13101 001	Machinery and Equipment Machinery and Equipment		106,000 106,000	26,500 26,500	
A132	TOTAL FURNITURE AND FIXTURE		50,000	<u>12,500</u>	
A13201	Furniture and Fixture		50,000	12,500	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250	
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
3	PUBLIC ORDER AND SAFETY AFFAIRS			
34	PRISON ADMINISTRATION AND OPERATION			
341	PRISON ADMINISTRATION AND OPERATION			
34101	JAILS AND CONVICT SETTLEMENT			
BU4021	Central Jail Bannu			

034101	JAILS AND CONVICT S	ETTLEMENT				
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ND SAFETY AFFAIRS FRATION AND OPERATION FRATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs	
CA40	18 Sub Jails Charsadda	ı				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		22,491,000	22,391,000	
A011	TOTAL PAY		ध	<u>12,361,000</u>	12,361,000_	
A011-1	TOTAL PAY OF OFFICERS		4	1,807,000_	1,807,000_	
A01101	Total Basic Pay Of Officer		<u>4</u>	1,807,000_	1,807,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	754,000	754,000	
M033	Medical Officer	(BPS-17)	1	398,000	398,000	
C082	Computer Operator	(BPS-16)	1	154,000	154,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	501,000	501,000	
A011-2	TOTAL PAY OF OTHER STA	FF	57	10,554,000	10,554,000_	
A01151	Total Basic Pay Other Staff		<u>57</u>	10,554,000	10,554,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000	
S035	Senior Clerk	(BPS-14)	1	200,000	200,000	
J091	Junior Technician	(BPS-12)	2	566,000	566,000	
J013	Junior Clerk	(BPS-11)	1	213,000	213,000	
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000	
H043	Head Warder	(BPS-07)	3	909,000	909,000	
R028	Religious Teacher	(BPS-06)	1	268,000	268,000	
E019	Electrician	(BPS-05)	1	127,000	127,000	
F011	Female Warder	(BPS-05)	3	562,000	562,000	
W007	Warder	(BPS-05)	40	6,837,000	6,837,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	2	359,000	359,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
CA40	18 Sub Jails Charsadda			
A012	TOTAL ALLOWANCES		10,130,000	10,030,000
A012-1	TOTAL REGULAR ALLOWANCES		9,990,000	9,990,000
A01202	House Rent Allowance		1,100,000	1,100,000
A01203	Conveyance Allowance		1,219,000	1,219,000
A01207	Washing Allowance		61,000	61,000
A01208	Dress Allowance		5,000	5,000
A0120R	Prison Allowance		2,320,000	2,320,000
A01217	Medical Allowance		903,000	903,000
A0121B	Health Professional Allowance		121,000	121,000
A0121T	Adhoc Relief Allowance 2013		372,000	372,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		316,000	316,000
A0122M	Adhoc Releif Allowance 2016		681,000	681,000
A0122Y	Ad-hoc Relief Allowance 2017		1,006,000	1,006,000
A0123G	Ad-hoc Relief Allowance-2018		1,317,000	1,317,000
A01260	Ration Allowance		420,000	420,000
A01261	Constablery Allowance for Police Personnel		140,000	140,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		140,000	40,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		30,000	30,000
A01278	Leave Salary		10,000	10,000
001	Leave Salary		10,000	10,000
A03	TOTAL OPERATING EXPENSES		4,885,000	3,029,500
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	17,500
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		60,000	15,000
A 022	TOTAL UTILITIES		2,258,000	2,246,750
A033				

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
ANDIAK	TECLARS OF THE SCHEME	2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT			
CA40	018 Sub Jails Charsadda			
A03303	Electricity		1,177,000	1,177,000
001	Electricity		1,177,000	1,177,000
A03305	POL fore Generator		15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION		255,000	63,750
102005			250,000	62.500
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A03807	P.O.L Charges A.planes		5,000	1,250
004	H.coptors S.Cars M/Cycle		7 000	4.050
001	POL Charges A.planes H.coptors S.cars for Generator		5,000	1,250
A039	TOTAL GENERAL		2,302,000	<u>701,500</u>
A03901	Stationery		95,000	23,750
001	Stationery		95,000	23,750
A03907	Advertising & Publicity		168,000	168,000
001	Advertising and Publicity		168,000	168,000
A03970	Others		2,039,000	509,750
002	Other Contingencies		30,000	7,500
020	Dietary Charges		2,000,000	500,000
021	Hospital Charges		9,000	2,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		352,000	88,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		352,000	88,000
A09601	Plant and Machinery		352,000	88,000
001	Plant and Machinery		352,000	88,000
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034101	JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs		
CA40	18 Sub Jails Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE		14,000_	3,500		
A131	TOTAL MACHINERY AND EQUIPMENT		13,000_	3,250		
A13101	Machinery and Equipment		13,000	3,250		
001	Machinery and Equipment		13,000	3,250		
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_		
A13303	Other Buildings		1,000	250		
001	Other Buildings.		1,000	250		
Sub Ja	Sub Jails Charsadda 27,743,000 25,512,250					

034101	JAILS AND CONVICT S	SETTLEMENT			
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIS' PRISON ADMINIS'	ND SAFETY AFFAIRS FRATION AND OPERATION FRATION AND OPERATION ICT SETTLEMENT	Rs	Rs	Rs
BU44	09 Borstal Institute Bar	nnu			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		26,271,000	<u>26,171,000</u>
A011	TOTAL PAY		<u>41</u>	10,823,000_	10,823,000_
A011-1	TOTAL PAY OF OFFICERS		ı	3,558,000	3,558,000_
A01101	Total Basic Pay Of Officer		7	3,558,000	3,558,000
D123	Deputy Superintendent Jail	(BPS-17)	1	478,000	478,000
M033	Medical Officer	(BPS-17)	1	632,000	632,000
P096	Psychlogist	(BPS-17)	1	632,000	632,000
C082	Computer Operator	(BPS-16)	1	382,000	382,000
L033	Librarian	(BPS-16)	1	478,000	478,000
S381	Senior English Teacher / Principal	(BPS-16)	1	478,000	478,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	478,000	478,000
A011-2	TOTAL PAY OF OTHER STA	FF	<u>34</u>	7,265,000	7,265,000
A01151	Total Basic Pay Other Staff		<u>34</u>	7,265,000	7,265,000
A177	Assistant Superintendent of Jail	(BPS-14)	1	436,000	436,000
C020	Certificated Teacher	(BPS-14)	1	436,000	436,000
I051	Instructor (Tailoring)	(BPS-14)	1	466,000	466,000
I052	Instructor (Electrician)	(BPS-14)	1	465,000	465,000
S035	Senior Clerk	(BPS-14)	1	376,000	376,000
J091	Junior Technician	(BPS-12)	2	640,000	640,000
J013	Junior Clerk	(BPS-11)	1	312,000	312,000
P006	Primary School Teacher	(BPS-09)	2	380,000	380,000
P032	Physical Training Instructor	(BPS-09)	1	250,000	250,000

034101	JAILS AND CONV	ICT SETTLEMENT			
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADM PRISON ADM	ER AND SAFETY AFFAIRS UNISTRATION AND OPERATION UNISTRATION AND OPERATION ONVICT SETTLEMENT	Rs	Rs	Rs
BU44	09 Borstal Institu	te Bannu			
H043	Head Warder	(BPS-07)	1	278,000	278,000
R028	Religious Teacher	(BPS-06)	1	248,000	248,000
W007	Warder	(BPS-05)	9	1,414,000	1,414,000
C095	Cook		2	310,000	
		(BPS-03)			310,000
M010	Mali	(BPS-03)	1	126,000	126,000
S162	Sweeper	(BPS-03)	6	752,000	752,000
W001	Waiter	(BPS-03)	3	376,000	376,000
A012	TOTAL ALLOWANCE	s		15,448,000_	15,348,000
A012-1	TOTAL REGULAR AL	LOWANCES		15,127,000	15,127,000_
A01202	House Rent Allowance			2,250,000	2,250,000
A01203	Conveyance Allowance			1,600,000	1,600,000
A01207	Washing Allowance			60,000	60,000
A01208	Dress Allowance			30,000	30,000
A0120R	Prison Allowance			4,200,000	4,200,000
A01217	Medical Allowance			1,500,000	1,500,000
A0121B	Health Professional Allow	rance		1,000	1,000
A0121T	Adhoc Relief Allowance 2			400,000	400,000
A0122C	Adhoc Relief Allowance -			300,000	300,000
A0122M				900,000	900,000
A0122Y	Ad-hoc Relief Allowance			1,759,000	1,759,000
A0123G	Ad-hoc Relief Allowance- Non Practising Allowance			1,126,000	1,126,000
A01252 A01260	Ration Allowance			1,000 650,000	1,000 650,000
A01260 A01261	Constablery Allowance fo	r		350,000	350,000
A01201	Police Personnel	1		330,000	330,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		321,000	221,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			1,000	1,000
A01278	Leave Salary			220,000	220,000
001	Leave Salary			220,000	220,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
BU44	109 Borstal Institute Bannu			
A03	TOTAL OPERATING EXPENSES		240,000	135,750_
A032	TOTAL COMMUNICATIONS		46,000	11,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		16,000 30,000	4,000 7,500
A033	TOTAL UTILITIES		100,000	100,000
A03303 001	Electricity Electricity		100,000 100,000	100,000 100,000
A038	TOTAL TRAVEL & TRANSPORTATION		51,000_	12,750_
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		50,000 50,000 1,000 1,000	12,500 12,500 250 250
A039	TOTAL GENERAL		43,000	11,500_
A03901 001 A03907 001 A03970 002	Stationery Stationery Advertising & Publicity Advertising and Publicity Others Other Contingencies		40,000 40,000 1,000 1,000 2,000 2,000	10,000 10,000 1,000 1,000 500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_
A041	TOTAL PENSION		1,000_	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	250

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 BU44			Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
Borsta	l Institute Bannu		26,513,000	26,307,250

034101	JAILS AND CONVICT S	ETTLEMENT				
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs	
CL40	05 District Jails Chitral					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		<u>27,417,000</u>	<u>27,317,000</u>	
A011	TOTAL PAY		<u>67</u>	13,109,000	13,109,000_	
A011-1	TOTAL PAY OF OFFICERS		4	<u> 1,466,000</u>	1,466,000_	
A01101	Total Basic Pay Of Officer		<u>4</u>	1,466,000	1,466,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	411,000	411,000	
M033	Medical Officer	(BPS-17)	1	411,000	411,000	
C082	Computer Operator	(BPS-16)	1	322,000	322,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	322,000	322,000	
A011-2	TOTAL PAY OF OTHER STAI	FF	63	11,643,000	11,643,000	
A01151	Total Basic Pay Other Staff		<u>63</u>	11,643,000_	11,643,000_	
A177	Assistant Superintendent of Jail	(BPS-14)	2	506,000	506,000	
S035	Senior Clerk	(BPS-14)	1	172,000	172,000	
J091	Junior Technician	(BPS-12)	3	640,000	640,000	
J013	Junior Clerk	(BPS-11)	1	228,000	228,000	
C041	Chief Head Warder	(BPS-09)	1	370,000	370,000	
H043	Head Warder	(BPS-07)	4	658,000	658,000	
H284	Head Warder (Female)	(BPS-07)	1	188,000	188,000	
R028	Religious Teacher	(BPS-06)	1	212,000	212,000	
E019	Electrician	(BPS-05)	1	127,000	127,000	
F011	Female Warder	(BPS-05)	3	562,000	562,000	
W007	Warder	(BPS-05)	40	7,456,000	7,456,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	4	406,000	406,000	

	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
CL40	05 District Jails Chitral			
A012	TOTAL ALLOWANCES		14,308,000_	14,208,000
A012-1	TOTAL REGULAR ALLOWANCES		13,440,000_	13,440,000
A01202	House Rent Allowance		988,000	988,000
A01203	Conveyance Allowance		1,610,000	1,610,000
A 01207	Washing Allowance		82,000	82,000
A01208	Dress Allowance		12,000	12,000
A0120R	Prison Allowance		3,457,000	3,457,000
A01217	Medical Allowance		1,324,000	1,324,000
A0121B	Health Professional Allowance		240,000	240,000
A0121T	Adhoc Relief Allowance 2013		227,000	227,000
A01226	Computer Allowance		9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		315,000	315,000
A0122M	Adhoc Releif Allowance 2016		948,000	948,000
A0122Y	Ad-hoc Relief Allowance 2017		1,349,000	1,349,000
A01233	Unattractive Area Allowance		500,000	500,000
001	Unattractive Area Allowance		500,000	500,000
A0123G	Ad-hoc Relief Allowance-2018		1,396,000	1,396,000
A01260	Ration Allowance		700,000	700,000
A01261	Constablery Allowance for		220,000	220,000
	Police Personnel			
A01270	Other		63,000	63,000
089	M.Phil Allowance		63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>868,000</u>	768,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A 01276	Outfit allowance		100,000	100,000
A 01278	Leave Salary		168,000	168,000
001	Leave Salary		168,000	168,000
A01284	Firewood Allowance		500,000	500,000
A03	TOTAL OPERATING EXPENSES		7,273,000	2,750,500
	TOTAL COMMUNICATIONS		80.000	20,000

NCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION AND OPER			
0341	PRISON ADMINISTRATION AND OPERATION AND CONNECT OF THE PRINCIPAL OF THE PR	ON		
03410	1 JAILS AND CONVICT SETTLEMENT			
CL40	05 District Jails Chitral			
.03201	Postage and Telegraph		10,000	2,500
03201	Telephone and Trunk Call		70,000	17,500
-30202			. 0,000	17,500
.033	TOTAL UTILITIES		1,524,000	1,243,500
03302	Water		24,000	6,000
03303	Electricity		1,150,000	1,150,000
001	Electricity		1,150,000	1,150,000
03304	Hot and Cold Weather Charges		300,000	75,000
03305	POL fore Generator		50,000	12,500
.038	TOTAL TRAVEL &		311,000	77,750
	TRANSPORTATION			
03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
1039	TOTAL GENERAL		5,358,000	1,409,250
.03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
03907	Advertising & Publicity		93,000	93,000
001	Advertising and Publicity		93,000	93,000
03970	Others		5,220,000	1,305,000
002	Other Contingencies		20,000	5,000
020	Dietary Charges		5,000,000	1,250,000
021	Hospital Charges		200,000	50,000
.04	TOTAL EMPLOYEES' RETIREMENT		1.000	250
	BENEFITS			

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
CL40	05 District Jails Chitral			
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		153,000	38,250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>152,000</u>	38,000_
A09601 001	Plant and Machinery Plant and Machinery		152,000 152,000	38,000 38,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	2,750
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500
A13201	Furniture and Fixture		10,000	2,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
District	t Jails Chitral		34,855,000	30,108,750

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
DA40	22 District Jail Lowar	Dir				
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED		52,757,000	52,657,000	
A011	TOTAL PAY		121	32,519,000	32,519,000	
A011-1	TOTAL PAY OF OFFICERS	:	6	3,550,000_	3,550,000_	
A01101	Total Basic Pay Of Officer		<u>6</u>	3,550,000	3,550,000	
S147	Superintendent of Jail	(BPS-18)	1	883,000	883,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	704,000	704,000	
M033	Medical Officer	(BPS-17)	1	704,000	704,000	
P096	Psychlogist	(BPS-17)	1	445,000	445,000	
C082	Computer Operator	(BPS-16)	1	407,000	407,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	407,000	407,000	
A011-2	TOTAL PAY OF OTHER ST	CAFF	115	28,969,000	<u> 28,969,000</u>	
A01151	Total Basic Pay Other Staff		<u>115</u>	28,969,000	28,969,000	
A177	Assistant Superintendent of Jail	(BPS-14)	2	840,000	840,000	
S035	Senior Clerk	(BPS-14)	1	650,000	650,000	
T012	Technician	(BPS-14)	1	410,000	410,000	
J091	Junior Technician	(BPS-12)	2	1,034,000	1,034,000	
J013	Junior Clerk	(BPS-11)	2	802,000	802,000	
C041	Chief Head Warder	(BPS-09)	2	884,000	884,000	
H043	Head Warder	(BPS-07)	10	3,973,000	3,973,000	
H284	Head Warder (Female)	(BPS-07)	1	401,000	401,000	
R028	Religious Teacher	(BPS-06)	1	309,000	309,000	
F011	Female Warder	(BPS-05)	3	799,000	799,000	
W007	Warder	(BPS-05)	84	17,561,000	17,561,000	

UNCTION	VAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	ICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs
DA402	22 District Jail Lowar Dir			
M010	Mali (BPS-03)	1	210,000	210,000
S162	Sweeper (BPS-03)	5	1,096,000	1,096,000
A012	TOTAL ALLOWANCES		20,238,000	20,138,000
A012-1	TOTAL REGULAR ALLOWANCES		19,403,000	19,403,000_
A01202	House Rent Allowance		1,451,000	1,451,000
A01203	Conveyance Allowance		1,333,000	1,333,000
A01207	Washing Allowance		80,000	80,000
A01208	Dress Allowance		30,000	30,000
A0120R	Prison Allowance		3,549,000	3,549,000
A01217	Medical Allowance		1,484,000	1,484,000
A0121B	Health Professional Allowance		960,000	960,000
A0121T	Adhoc Relief Allowance 2013		509,000	509,000
	Computer Allowance		19,000	19,000
	Adhoc Relief Allowance - 2015		503,000	503,000
	Adhoc Releif Allowance 2016		1,483,000	1,483,000
	Ad-hoc Relief Allowance 2017		2,720,000	2,720,000
A01233	Unattractive Area Allowance		1,000,000	1,000,000
001	Unattractive Area Allowance		1,000,000	1,000,000
	Ad-hoc Relief Allowance-2018		3,411,000	3,411,000
	Non Practising Allowance		1,000	1,000
A01260	Ration Allowance		570,000	570,000
A01261	Constablery Allowance for Police Personnel		300,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>835,000</u>	735,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		70,000	70,000
A01278	Leave Salary		215,000	215,000
001	Leave Salary		215,000	215,000
A01284	Firewood Allowance		450,000	450,000
A03	TOTAL OPERATING EXPENSES		24.989.000	8,932,250

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
DA40	22 District Jail Lowar Dir			
A032	TOTAL COMMUNICATIONS		65,000	16,250
A03201	Postage and Telegraph		15,000	3,750
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		3,982,000	<u>3,620,500</u>
A03302	Water		42,000	10,500
A03303	Electricity		3,500,000	3,500,000
001	Electricity		3,500,000	3,500,000
A03304	Hot and Cold Weather Charges		340,000	85,000
A03305	POL fore Generator		100,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION		311,000	<u>77,750</u> _
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03806	Transportation of Goods Transportation of Goods		10,000 10,000	2,500
001 A03807	P.O.L Charges A.planes		1,000	2,500 250
A03607	H.coptors S.Cars M/Cycle		1,000	230
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		20,631,000	5,217,750_
A03901	Stationery		50,000	12,500
001	Stationery		50,000	12,500
A03902	Printing and Publication		1,000	250
001	Printing and publication		1,000	250
A03907	Advertising & Publicity		80,000	80,000
001	Advertising and Publicity		80,000	80,000
A03970	Others		20,500,000	5,125,000
002	Other Contingencies		100,000	25,000
020	Dietary Charges		20,000,000	5,000,000
021	Hospital Charges		400,000	100,000

CTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
)3	PUBLIC ORDER AND SAFETY AFFAIRS			
)34	PRISON ADMINISTRATION AND OPERATION			
)341)34101	PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT			
134101	JAILS AND CONVICT SETTLEMENT			
OA402	22 District Jail Lowar Dir			
4	TOTAL EMPLOYEES' RETIREMENT		100,000	25,000
	BENEFITS			
41	TOTAL PENSION		100,000_	25,000
4114	Superannuation Encashment of L.P.R		100,000	25,000
5	TOTAL GRANTS SUBSIDIES AND		1.000	1.000
	WRITE OFF LOANS		,	,
52	TOTAL GRANTS-DOMESTIC		1,000	1,000
	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire		1.000	1.000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
9	TOTAL PHYSICAL ASSETS		412,000	103,000
	TOTAL PURCHASE OF PLANT &		412,000	103,000
	MACHINERY			
9601	Plant and Machinery		412,000	103,000
001	Plant and Machinery		412,000	103,000
3	TOTAL REPAIRS AND MAINTENANCE		61,000	15,250_
31	TOTAL MACHINERY AND		60,000	15,000
	EQUIPMENT			
	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
33	TOTAL BUILDINGS AND		1,000	250
	STRUCTURE			
303	Other Buildings		1,000	250
	Other Buildings.		1,000	250

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF BUDGET POSTS ESTIMATES 2019-2020 2019-2020	RELEASED 2019-2020	
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
DA4022	District Jail Lowar Dir			

034101	JAILS AND CONVICT S	ETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	034 PRISON ADMINISTRATION AND OPERATION		Rs	Rs	Rs
DI405	57 Central Jail D I Kha	n			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			86,389,000	86,289,000
A011	TOTAL PAY		<u> 266</u>	42,851,000	42,851,000
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	7,574,000	7,574,000
A01101	Total Basic Pay Of Officer		<u> 19</u>	7,574,000	7,574,000
S147	Superintendent of Jail	(BPS-19)	1	654,000	654,000
S213	Senior Medical Officer	(BPS-18)	2	1,073,000	1,073,000
B050	Budget & Accounts Officer	(BPS-17)	1	438,000	438,000
D123	Deputy Superintendent Jail	(BPS-17)	1	485,000	485,000
M103	Medical Officer (Female)	(BPS-17)	1	434,000	434,000
P096	Psychlogist	(BPS-17)	1	542,000	542,000
T120	Technologist	(BPS-17)	1	381,000	381,000
A057	Assistant	(BPS-16)	2	761,000	761,000
C082	Computer Operator	(BPS-16)	4	903,000	903,000
S065	Senior Technician	(BPS-16)	1	386,000	386,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	1,517,000	1,517,000
A011-2	TOTAL PAY OF OTHER STAI	FF	247	35,277,000	35,277,000
A01151	Total Basic Pay Other Staff		247	<u>35,267,000</u>	35,267,000
A177	Assistant Superintendent of Jail	(BPS-14)	4	732,000	732,000
S035	Senior Clerk	(BPS-14)	2	665,000	665,000
T012	Technician	(BPS-14)	1	221,000	221,000
J091	Junior Technician	(BPS-12)	3	551,000	551,000
J013	Junior Clerk	(BPS-11)	3	530,000	530,000
C041	Chief Head Warder	(BPS-09)	3	745,000	745,000

034101 JAILS AND CONVICT SETTLEMENT							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020		
03 034 0341 03410	034 PRISON ADMINISTRATION AND OPERATION				Rs		
DI405	57 Central Jail D I K	han					
C373	Chief Head Warder (Female)	(BPS-09)	1	122,000	122,000		
L012	Lady Health Visitor	(BPS-09)	1	188,000	188,000		
S067	Senior Vernicular Teacher	(BPS-08)	1	133,000	133,000		
H043	Head Warder	(BPS-07)	17	1,491,000	1,491,000		
H284	Head Warder (Female)	(BPS-07)	1	149,000	149,000		
D112	Driver	(BPS-06)	2	256,000	256,000		
J028	Junior Vernicular Teacher	(BPS-06)	1	144,000	144,000		
R028	Religious Teacher	(BPS-06)	1	144,000	144,000		
C012	Carpenter	(BPS-05)	1	182,000	182,000		
D109	Drill Instructor	(BPS-05)	1	127,000	127,000		
E019	Electrician	(BPS-05)	1	127,000	127,000		
F011	Female Warder	(BPS-05)	5	575,000	575,000		
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000		
W007	Warder	(BPS-05)	173	25,483,000	25,483,000		
W035	Weaving Master	(BPS-05)	1	134,000	134,000		
E029	Engine Man	(BPS-03)	1	131,000	131,000		
G005	Gate Keeper	(BPS-03)	2	249,000	249,000		
M010	Mali	(BPS-03)	1	117,000	117,000		
P047	Plumber	(BPS-03)	1	118,000	118,000		
S162	Sweeper	(BPS-03)	18	1,826,000	1,826,000		
A01152	Personal pay			10,000	10,000		
A012	TOTAL ALLOWANCES			43,538,000	43,438,000		
A012-1	TOTAL REGULAR ALLOV	VANCES		42,773,000	42,773,000		
A01202	House Rent Allowance			3,846,000	3,846,000		
A01203	Conveyance Allowance			5,427,000	5,427,000		
A01207	Washing Allowance			276,000	276,000		
A01208	Dress Allowance			31,000	31,000		

	JAILS AND CONVICT SETTLEMENT			
NCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
DI405'	7 Central Jail D I Khan			
A0120R	Prison Allowance		10,021,000	10,021,000
	Medical Allowance		4,409,000	4,409,000
	Health Professional Allowance		2,000,000	2,000,000
	Adhoc Relief Allowance 2013		1,176,000	1,176,000
	Computer Allowance		38,000	38,000
	Adhoc Relief Allowance - 2015		766,000	766,000
	Adhoc Releif Allowance 2016		3,578,000	3,578,000
0122N	Special Conveyance Allowance		12,000	12,000
	to Disbaled Employees			
	Ad-hoc Relief Allowance 2017		3,963,000	3,963,000
0123G	Ad-hoc Relief Allowance-2018		4,579,000	4,579,000
01252	Non Practising Allowance		1,000	1,000
01260	Ration Allowance		2,000,000	2,000,000
01261	Constablery Allowance for		650,000	650,000
	Police Personnel			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		765,000	665,000
01274	Medical Charges		100,000	
	Medical Charges		100,000	
01276	Outfit allowance		140,000	140,000
	Leave Salary		525,000	525,000
001	Leave Salary		525,000	525,000
103	TOTAL OPERATING EXPENSES		30,248,000	16,839,500
1032	TOTAL COMMUNICATIONS		102,000	25,500
A03201	Postage and Telegraph		22,000	5,500
A03202	Telephone and Trunk Call		80,000	20,000
1033	TOTAL UTILITIES		12,110,000	12,042,500
.03301	Gas		20,000	20,000
03302	Water		80,000	20,000
03303	Electricity		12,000,000	12,000,000
	Electricity		12,000,000	12,000,000
03305	POL fore Generator		10,000	2,500

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
DI40:	57 Central Jail D I Khan			
A038	TOTAL TRAVEL & TRANSPORTATION		1,050,000	262,500
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes		600,000 600,000 50,000 50,000 400,000	150,000 150,000 12,500 12,500 100,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		400,000	100,000
A039	TOTAL GENERAL		<u>16,986,000</u>	4,509,000
A03901 001 A03902 001 A03905 A03907 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		80,000 80,000 50,000 50,000 6,000 350,000	20,000 20,000 12,500 12,500 1,500 350,000 350,000
A03970 002 020 021	Others Other Contingencies Dietary Charges Hospital Charges		16,500,000 100,000 16,000,000 400,000	4,125,000 25,000 4,000,000 100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		100,000	25,000
A041	TOTAL PENSION		100,000	25,000_
A04114	Superannuation Encashment of L.P.R		100,000	25,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION AND OPERATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs
DI405	77 Central Jail D I Khan			
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		<u>970,000</u>	<u>242,500</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		970,000	242,500
A09601	Plant and Machinery		970,000	242,500
001	Plant and Machinery		970,000	242,500
A13	TOTAL REPAIRS AND MAINTENANCE		332,000	83,000
A130	TOTAL TRANSPORT		251,000	62,750
A13001	Transport		251,000	62,750
001	Transport		251,000	62,750
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500_
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		30,000	7,500
A13201	Furniture and Fixture		30,000	7,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Central	l Jail D I Khan		118,040,000	103,480,000

034101	JAILS AND CONVICT	SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	034 PRISON ADMINISTRATION AND OPERATION		Rs	Rs	Rs
DP40	18 Sub Jail Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	TED		14,533,000	14,503,000
A011	TOTAL PAY		<u>32</u>	6,122,000	6,122,000_
A011-1	-1 TOTAL PAY OF OFFICERS		<u>4</u>	1,618,000	1,618,000
A01101	Total Basic Pay Of Officer		<u>4</u>	1,618,000	1,618,000
D123	Deputy Superintendent Jail	(BPS-17)	1	584,000	584,000
M033	Medical Officer	(BPS-17)	1	342,000	342,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	454,000	454,000
A011-2	TOTAL PAY OF OTHER STA	AFF	28	4,504,000	4,504,000
A01151	Total Basic Pay Other Staff		28	4,504,000	4,504,000
A177	Assistant Superintendent of Jail	(BPS-14)	1	196,000	196,000
J091	Junior Technician	(BPS-12)	2	446,000	446,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000
H043	Head Warder	(BPS-07)	2	378,000	378,000
R028	Religious Teacher	(BPS-06)	1	188,000	188,000
F011	Female Warder	(BPS-05)	2	374,000	374,000
W007	Warder	(BPS-05)	16	2,215,000	2,215,000
S162	Sweeper	(BPS-03)	2	310,000	310,000
A012	TOTAL ALLOWANCES			<u>8,411,000</u>	8,381,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		8,044,000	<u>8,044,000</u>
A01202	House Rent Allowance			636,000	636,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIR PRISON ADMINISTRATION AND OPER PRISON ADMINISTRATION AND OPER JAILS AND CONVICT SETTLEMENT	RATION	Rs	Rs
DP401	18 Sub Jail Dir Upper			
A01203	Conveyance Allowance		880,000	880,000
A01207	Washing Allowance		35,000	35,000
01208	Dress Allowance		3,000	3,000
A0120R	Prison Allowance		1,887,000	1,887,000
A01217	Medical Allowance		520,000	520,000
A0121B	Health Professional Allowance		753,000	753,000
A0121T	Adhoc Relief Allowance 2013		440,000	440,000
A01226	Computer Allowance		4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		172,000	172,000
A0122M	Adhoc Releif Allowance 2016		402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017		693,000	693,000
A01233	Unattractive Area Allowance		390,000	390,000
001	Unattractive Area Allowance		390,000	390,000
A0123G	Ad-hoc Relief Allowance-2018		630,000	630,000
A01252	Non Practising Allowance		288,000	288,000
A 01260	Ration Allowance		200,000	200,000
A01261	Constablery Allowance for		110,000	110,000
	Police Personnel			
A01270	Other		1,000	1,000
001	Others		1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		367,000	337,000
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01276	Outfit allowance		43,000	43,000
A01278	Leave Salary		158,000	158,000
001	Leave Salary		158,000	158,000
A01284	Firewood Allowance		136,000	136,000
A03	TOTAL OPERATING EXPENSES		<u>6,367,000</u>	1,809,250
A032	TOTAL COMMUNICATIONS		<u> 78,000</u>	19,500
A03201	Postage and Telegraph		8,000	2,000
A03202	Telephone and Trunk Call		70,000	17,500
	TOTAL UTILITIES		447,000	291,750

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION	Rs	Rs	Rs
03410 DP40				
A03302 A03303 001	Water Electricity Electricity		3,000 240,000 240,000	750 240,000 240,000
A03304 A03305	Hot and Cold Weather Charges POL fore Generator		150,000 54,000	37,500 13,500
A034	TOTAL OCCUPANCY COSTS		<u>876,000</u>	219,000
A03402	Rent for Office Building		876,000	219,000
A038	TOTAL TRAVEL & TRANSPORTATION		311,000_	<u>77,750</u>
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000 300,000 10,000 10,000 1,000	75,000 75,000 2,500 2,500 250
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		4,655,000	1,201,250
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		25,000 25,000 10,000 10,000	6,250 6,250 2,500 2,500
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others		50,000 50,000 4,570,000	50,000 50,000 1,142,500
002 020 021	Other Contingencies Dietary Charges Hospital Charges		10,000 4,500,000 60,000	2,500 1,125,000 15,000
A09	TOTAL PHYSICAL ASSETS		63,000	15,750_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		63,000_	15,750_

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
DP40	18 Sub Jail Dir Upper			
A09601	Plant and Machinery		63,000	15,750
001	Plant and Machinery		63,000	15,750
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	4,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000_	3,750
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Sub Jai	il Dir Upper		20,979,000	16,332,000

Description	034101	JAILS AND CONVICT	SETTLEMENT			
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME			POSTS	ESTIMATES	
TOTAL EMPLOYEES RELATED 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 168.520.000 169.0000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.000 169.520.0000 169.520.000 169.520.000 169.520.000 169.520.0000 169.520.0000 16	034 0341	PRISON ADMINIS PRISON ADMINIS	STRATION AND OPERATION STRATION AND OPERATION	Rs	Rs	Rs
EXPENSES. A011 TOTAL PAY 491 100.870.000	HR40	011 Central Jail Harip	ır			
A011-1 TOTAL PAY OF OFFICERS 28 12.334,000 12.334,000 A01101 Total Basic Pay Of Officer 28 12.334,000 12.334,000 S147 Superintendent of Jail (BPS-19) 1 1,122,000 1,122,000 S213 Senior Medical Officer (BPS-18) 1 640,000 640,000 B050 Budget & Accounts Officer (BPS-17) 1 452,000 452,000 D123 Deputy Superintendent and Conflicer (BPS-17) 3 1,237,000 1,237,000 L025 Law Officer (BPS-17) 1 380,000 380,000 M033 Medical Officer (BPS-17) 2 1,246,000 1,246,000 M103 Medical Officer (Female) (BPS-17) 1 476,000 476,000 P096 Psychlogist (BPS-17) 1 380,000 380,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 1 380,000	A01		TED		168,620,000_	<u>168,520,000</u>
Note Part	A011	TOTAL PAY		<u>491</u>	100,870,000	100,870,000
S147 Superintendent of Jail (BPS-19) 1 1,122,000 1,122,000 S213 Senior Medical Officer (BPS-18) 1 640,000 640,000 B050 Budget & Accounts Officer (BPS-17) 1 452,000 452,000 D123 Deputy Superintendent (BPS-17) 3 1,237,000 J1237,000 J131 J101 J101 J101 J101 J101 J101 J	A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	12,334,000	12,334,000
S213 Senior Medical Officer (BPS-18) 1 640,000 640,000 B050 Budget & Accounts Officer (BPS-17) 1 452,000 152,000 D123 Deputy Superintendent (BPS-17) 1 380,000 380,000 B050 Medical Officer (BPS-17) 1 380,000 380,000 M033 Medical Officer (BPS-17) 1 476,000 1,246,000 M103 Medical Officer (BPS-17) 1 476,000 476,000 P096 Psychlogist (BPS-17) 1 512,000 512,000 P1415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 M034 Senior Instructor (BPS-17) 1 380,000 380,000 M036 M036 M036 M036 M036 M036 M036 M	A01101	Total Basic Pay Of Officer		28	12,334,000	12,334,000
B050 Budget & Accounts Officer (BPS-17) 1 452,000 452,000 D123 Deputy Superintendent Jail (BPS-17) 3 1,237,000 1,237,000 L025 Law Officer (BPS-17) 1 380,000 380,000 M033 Medical Officer (BPS-17) 2 1,246,000 1,246,000 M103 Medical Officer (Female) (BPS-17) 1 476,000 476,000 P096 Psychlogist (BPS-17) 1 512,000 512,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 4 1,646,000 1,6	S147	Superintendent of Jail	(BPS-19)	1	1,122,000	1,122,000
D123 Deputy Superintendent Jail (BPS-17) 3 1,237,000 1,237,000 L025 Law Officer (BPS-17) 1 380,000 380,000 M033 Medical Officer (BPS-17) 2 1,246,000 1,246,000 M103 Medical Officer (Female) (BPS-17) 1 476,000 476,000 P096 Psychlogist (BPS-17) 1 512,000 512,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 1 380,000 380,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 3 629,000 629,000 S049 Senior Assistant Superintendent of Jail MBPS-16) 4 1,646,000	S213	Senior Medical Officer	(BPS-18)	1	640,000	640,000
L025	B050	Budget & Accounts Officer	(BPS-17)	1	452,000	452,000
M033 Medical Officer (BPS-17) 2 1,246,000 1,246,000 M103 Medical Officer (Female) (BPS-17) 1 476,000 476,000 P996 Psychlogist (BPS-17) 1 512,000 512,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail 4 1,646,000 88,536,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 4 1,266,000 1,266,000	D123		(BPS-17)	3	1,237,000	1,237,000
M103 Medical Officer (Female) (BPS-17) 1 476,000 476,000 P096 Psychlogist (BPS-17) 1 512,000 512,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 3 629,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 88,536,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,476,000 A01151 Total Basic Pay Other Staff 4 1,266,000 1,266,000	L025	Law Officer	(BPS-17)	1	380,000	380,000
P096 Psychlogist (BPS-17) 1 512,000 512,000 P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,476,000 88,476,000 A01151 Total Basic Pay Other Staff 4 1,266,000 1,266,000	M033	Medical Officer	(BPS-17)	2	1,246,000	1,246,000
P415 Psychiatrist (Male) (BPS-17) 1 380,000 380,000 S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant (BPS-16) 1 406,000 A06,000 S449 Senior Assistant (BPS-16) 4 1,646,000 1,646,000 S449 TOTAL PAY OF OTHER STAFF A63 88,536,000 88,536,000 A011-2 TOTAL PAY OF OTHER STAFF A63 88,476,000 88,476,000 A01151 Total Basic Pay Other Staff Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000 A01151 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	M103	Medical Officer (Female)	(BPS-17)	1	476,000	476,000
S044 Senior Instructor (BPS-17) 4 1,928,000 1,928,000 T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	P096	Psychlogist	(BPS-17)	1	512,000	512,000
T120 Technologist (BPS-17) 1 380,000 380,000 A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	P415	Psychiatrist (Male)	(BPS-17)	1	380,000	380,000
A057 Assistant (BPS-16) 2 524,000 524,000 C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant (BPS-16) 4 1,646,000 1,646,000 Superintendent of Jail TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	S044	Senior Instructor	(BPS-17)	4	1,928,000	1,928,000
C053 Chief Technician (BPS-16) 1 376,000 376,000 C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	T120	Technologist	(BPS-17)	1	380,000	380,000
C082 Computer Operator (BPS-16) 3 629,000 629,000 S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	A057	Assistant	(BPS-16)	2	524,000	524,000
S065 Senior Technician (BPS-16) 1 406,000 406,000 S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	C053	Chief Technician	(BPS-16)	1	376,000	376,000
S449 Senior Assistant Superintendent of Jail (BPS-16) 4 1,646,000 1,646,000 A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	C082	Computer Operator	(BPS-16)	3	629,000	629,000
Superintendent of Jail A011-2 TOTAL PAY OF OTHER STAFF 463 88,536,000 88,536,000 A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	S065	Senior Technician	(BPS-16)	1	406,000	406,000
A01151 Total Basic Pay Other Staff 463 88,476,000 88,476,000 A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	S449		(BPS-16)	4	1,646,000	1,646,000
A177 Assistant Superintendent (BPS-14) 4 1,266,000 1,266,000	A011-2	TOTAL PAY OF OTHER ST	AFF	<u>463</u>	88,536,000	88,536,000
	A01151	Total Basic Pay Other Staff		<u>463</u>	88,476,000	<u>88,476,000</u>
	A177		(BPS-14)	4	1,266,000	1,266,000

034101	JAILS AND CONVICT	Γ SETTLEMENT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPER 934101 PRISON ADMINISTRATION AND OPER 934101 JAILS AND CONVICT SETTLEMENT		ISTRATION AND OPERATION ISTRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
HR4	011 Central Jail Harip	our				
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	200,000	200,000	
I018	Instructor	(BPS-14)	2	452,000	452,000	
L160	Lady Assistant Superintendent of Jail	(BPS-14)	1	190,000	190,000	
S035	Senior Clerk	(BPS-14)	3	890,000	890,000	
T012	Technician	(BPS-14)	1	376,000	376,000	
D019	Dental Technician	(BPS-12)	1	131,000	131,000	
J091	Junior Technician	(BPS-12)	5	1,025,000	1,025,000	
J013	Junior Clerk	(BPS-11)	2	381,000	381,000	
C041	Chief Head Warder	(BPS-09)	9	2,251,000	2,251,000	
C373	Chief Head Warder (Female)	(BPS-09)	2	256,000	256,000	
L012	Lady Health Visitor	(BPS-09)	1	202,000	202,000	
S067	Senior Vernicular Teacher	(BPS-08)	1	235,000	235,000	
H043	Head Warder	(BPS-07)	35	6,671,000	6,671,000	
H284	Head Warder (Female)	(BPS-07)	2	459,000	459,000	
D112	Driver	(BPS-06)	2	319,000	319,000	
J028	Junior Vernicular Teacher	(BPS-06)	3	588,000	588,000	
R028	Religious Teacher	(BPS-06)	1	184,000	184,000	
C012	Carpenter	(BPS-05)	1	171,000	171,000	
E019	Electrician	(BPS-05)	1	114,000	114,000	
F011	Female Warder	(BPS-05)	8	1,214,000	1,214,000	
M018	Masson	(BPS-05)	1	188,000	188,000	
M073	Motor Mechanic	(BPS-05)	1	200,000	200,000	
T006	Tailor Master	(BPS-05)	1	240,000	240,000	
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000	
W007	Warder	(BPS-05)	344	65,677,000	65,677,000	
W035	Weaving Master	(BPS-05)	1	209,000	209,000	

034101	JAILS AND CONV	VICT SETTLEMENT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	034 PRISON ADMINISTRATION AND OPERATION		Rs	Rs	Rs	
HR40	11 Central Jail H	Iaripur				
B008	Band Master	(BPS-03)	1	234,000	234,000	
D109	Drill Instructor	(BPS-03)	2	274,000	274,000	
		, ,				
G005	Gate Keeper	(BPS-03)	2	262,000	262,000	
M010	Mali	(BPS-03)	2	382,000	382,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	20	2,990,000	2,990,000	
A01152	Personal pay			60,000	60,000	
A012	TOTAL ALLOWANCE	ES		67,750,000	67,650,000	
A012-1	TOTAL REGULAR AI	LLOWANCES		67,109,000	67,109,000	
A01202	House Rent Allowance			5,861,000	5,861,000	
A01203	Conveyance Allowance			6,987,000	6,987,000	
A01207	Washing Allowance			371,000	371,000	
A01208	Dress Allowance			46,000	46,000	
A0120R	Prison Allowance			15,664,000	15,664,000	
A01217	Medical Allowance			5,608,000	5,608,000	
A0121B	Health Professional Allo	wance		3,816,000	3,816,000	
A0121T	Adhoc Relief Allowance			1,375,000	1,375,000	
A01224	Entertainment Allowance			6,000	6,000	
A01225	Instruction Allowance			148,000	148,000	
A01226	Computer Allowance			53,000	53,000	
A0122C	Adhoc Relief Allowance			1,094,000	1,094,000	
A0122M	Adhoc Releif Allowance			3,896,000	3,896,000	
A0122Y	Ad-hoc Relief Allowance Ad-hoc Relief Allowance			7,203,000	7,203,000	
A0123G A01252				10,667,000 144,000	10,667,000 144,000	
A01252 A01260	Non Practising Allowance Ration Allowance	e		3,000,000	3,000,000	
A01261	Constablery Allowance for	or		1,170,000	1,170,000	
1101201	Police Personnel			2,2,0,000	1,1,0,000	
A012-2	TOTAL OTHER ALLO	DWANCES(EXCLUDING TA)		<u>641,000</u>	541,000_	
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			216,000	216,000	

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
HR40	11 Central Jail Haripur			
A01278 001	Leave Salary Leave Salary		325,000 325,000	325,000 325,000
A03	TOTAL OPERATING EXPENSES		89,343,000	48,453,000
A032	TOTAL COMMUNICATIONS		510,000	127,500
A03201	Postage and Telegraph		60,000	15,000
A03202	Telephone and Trunk Call		450,000	112,500
A033	TOTAL UTILITIES		34,433,000	34,425,500_
A03301	Gas		5,000,000	5,000,000
A03303	Electricity		29,423,000	29,423,000
001	Electricity		29,423,000	29,423,000
A03305	POL fore Generator		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		1,700,000_	425,000
A03805	Travelling Allowance		1,500,000	375,000
001	Travelling Allowance		1,500,000	375,000
A03806	Transportation of Goods		50,000	12,500
001	Transportation of Goods		50,000	12,500
A03807	P.O.L Charges A.planes		150,000	37,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A039	TOTAL GENERAL		52,700,000	13,475,000_
A03901	Stationery		120,000	30,000
001	Stationery		120,000	30,000
A03902	Printing and Publication		30,000	7,500
001	Printing and publication		30,000	7,500
A03907	Advertising & Publicity		400,000	400,000
001	Advertising and Publicity		400,000	400,000
A03970	Others		52,150,000	13,037,500
002	Other Contingencies		150,000	37,500
020	Dietary Charges		50,000,000	12,500,000

054101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
HR40	11 Central Jail Haripur			
021	Hospital Charges		2,000,000	500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,663,000	415,750
A041	TOTAL PENSION		1,663,000	415,750
A04114	Superannuation Encashment of L.P.R		1,663,000	415,750
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		991,000	247,750
A096	TOTAL PURCHASE OF PLANT & MACHINERY		990,000	247,500
A09601 001	Plant and Machinery Plant and Machinery		990,000 990,000	247,500 247,500
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250_
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		146 <u>,000</u> _	<u>36,500</u>
A130	TOTAL TRANSPORT		50,000	12,500_
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
HR40	011 Central Jail Haripur			
A131	TOTAL MACHINERY AND EQUIPMENT		75,000	18,750_
A13101	Machinery and Equipment		75,000	18,750
001	Machinery and Equipment		75,000	18,750
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250
Centra	l Jail Haripur		260,764,000	217,674,000

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
KD40	14 Sub Jail Kohistan					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		28,361,000	28,261,000_	
A011	TOTAL PAY		43	<u>8,314,000</u>	<u>8,314,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,474,000</u>	<u>1,474,000</u>	
A01101	Total Basic Pay Of Officer		$\underline{4}$	1,474,000	1,474,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	464,000	464,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	1	250,000	250,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	418,000	418,000	
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>39</u>	6,840,000	6,840,000	
A01151	Total Basic Pay Other Staff		<u>39</u>	6.840,000	6,840,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1	376,000	376,000	
J091	Junior Technician	(BPS-12)	2	372,000	372,000	
J013	Junior Clerk	(BPS-11)	1	216,000	216,000	
C041	Chief Head Warder	(BPS-09)	1	205,000	205,000	
H043	Head Warder	(BPS-07)	2	438,000	438,000	
R028	Religious Teacher	(BPS-06)	1	308,000	308,000	
E019	Electrician	(BPS-05)	1	127,000	127,000	
F011	Female Warder	(BPS-05)	2	386,000	386,000	
W007	Warder	(BPS-05)	25	4,016,000	4,016,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	2	278,000	278,000	
A012	TOTAL ALLOWANCES			20,047,000	19,947,000	

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KD40	14 Sub Jail Kohistan			
A012-1	TOTAL REGULAR ALLOWANCES		19,624,000_	19,624,000
A01202	House Rent Allowance		521,000	521,000
A01203	Conveyance Allowance		1,062,000	1,062,000
A01207	Washing Allowance		21,000	21,000
A01208	Dress Allowance		31,000	31,000
A0120R	Prison Allowance		12,970,000	12,970,000
A01217	Medical Allowance		557,000	557,000
A0121B	Health Professional Allowance		500,000	500,000
A0121T	Adhoc Relief Allowance 2013		282,000	282,000
A01226	Computer Allowance		19,000	19,000
A0122C	Adhoc Relief Allowance - 2015		116,000	116,000
A0122M	Adhoc Releif Allowance 2016		492,000	492,000
A0122Y	Ad-hoc Relief Allowance 2017		835,000	835,000
A01233	Unattractive Area Allowance		600,000	600,000
001	Unattractive Area Allowance		600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018		883,000	883,000
A01252	Non Practising Allowance		288,000	288,000
A01260	Ration Allowance		287,000	287,000
A01261	Constablery Allowance for		160,000	160,000
	Police Personnel			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		423,000	323,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		60,000	60,000
A01278	Leave Salary		263,000	263,000
001	Leave Salary		263,000	263,000
A03	TOTAL OPERATING EXPENSES		5,794,000_	1,594,750
A032	TOTAL COMMUNICATIONS		16,000	4,000
A03201	Postage and Telegraph		15,000	3,750
A03202	Telephone and Trunk Call		1,000	250

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KD40	014 Sub Jail Kohistan			
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		82,000 82,000 80,000 220,000	82,000 82,000 20,000 55,000
A038	TOTAL TRAVEL & TRANSPORTATION		202,000	50,500_
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods		200,000 200,000 1,000 1,000	50,000 50,000 250 250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000 1,000	250 250
A039	TOTAL GENERAL		5,194,000	1,383,250_
A03901 001 A03902	Stationery Stationery Printing and Publication		10,000 10,000 1,000	2,500 2,500 250
001 A03907 001 A03970 002	Printing and publication Advertising & Publicity Advertising and Publicity Others Other Contingencies		1,000 113,000 113,000 5,070,000 10,000	250 113,000 113,000 1,267,500 2,500
020 021	Dietary Charges Hospital Charges		5,000,000 60,000	1,250,000 15,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000_	81,000_
A041	TOTAL PENSION		324,000_	81,000_
A04114	Superannuation Encashment of L.P.R		324,000	81,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	2,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KD40	14 Sub Jail Kohistan			
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	2,500
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	2,500 2,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250_
A13303	Other Buildings		1,000	250
001	Other Buildings.		1,000	250

034101	JAILS AND CONVICT	SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs
KK40	007 Central Prison Kai	ak			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		40,829,000	40,729,000
A011	TOTAL PAY		150	19,723,000	19,723,000_
A011-1	TOTAL PAY OF OFFICERS		5	1,772,000	1,772,000_
A01101	Total Basic Pay Of Officer		5	1,772,000	1,772,000
D123	Deputy Superintendent Jail	(BPS-17)	1	368,000	368,000
M033	Medical Officer	(BPS-17)	1	344,000	344,000
C082	Computer Operator	(BPS-16)	1	238,000	238,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	2	822,000	822,000
A011-2	TOTAL PAY OF OTHER ST	AFF	145	<u>17,951,000</u>	<u>17,951,000</u>
A01151	Total Basic Pay Other Staff		145	17,951,000	17,951,000_
A177	Assistant Superintendent of Jail	(BPS-14)	1	316,000	316,000
S035	Senior Clerk	(BPS-14)	2	464,000	464,000
J091	Junior Technician	(BPS-12)	2	266,000	266,000
J013	Junior Clerk	(BPS-11)	2	384,000	384,000
C041	Chief Head Warder	(BPS-09)	2	320,000	320,000
C373	Chief Head Warder (Female)	(BPS-09)	1	202,000	202,000
H043	Head Warder	(BPS-07)	9	1,295,000	1,295,000
H284	Head Warder (Female)	(BPS-07)	2	210,000	210,000
R028	Religious Teacher	(BPS-06)	1	158,000	158,000
F011	Female Warder	(BPS-05)	5	778,000	778,000
W007	Warder	(BPS-05)	111	12,920,000	12,920,000
M010	Mali	(BPS-03)	1	126,000	126,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KK40	07 Central Prison Karak			
S162	Sweeper (BPS-03)	6	512,000	512,000
A012	TOTAL ALLOWANCES		21,106,000	21,006,000
A012-1	TOTAL REGULAR ALLOWANCES		20,723,000	20,723,000
A01202	House Rent Allowance		1,965,000	1,965,000
A01203	Conveyance Allowance		3,089,000	3,089,000
A01207	Washing Allowance		121,000	121,000
A01208	Dress Allowance		30,000	30,000
A0120Q	Fixed Daily Allowance		9,000	9,000
A0120R	Prison Allowance		4,859,000	4,859,000
A01217	Medical Allowance		2,124,000	2,124,000
A0121B	Health Professional Allowance		285,000	285,000
A0121T	Adhoc Relief Allowance 2013		620,000	620,000
A01226	Computer Allowance		19,000	19,000
A01229	Special compensatory allowance		31,000	31,000
A0122C	Adhoc Relief Allowance - 2015		720,000	720,000
A0122M	Adhoc Releif Allowance 2016		1,650,000	1,650,000
A0122Y	Ad-hoc Relief Allowance 2017		1,747,000	1,747,000
A0123G	Ad-hoc Relief Allowance-2018		2,027,000	2,027,000
A01252	Non Practising Allowance		1,000	1,000
A01260	Ration Allowance		1,100,000	1,100,000
A01261	Constablery Allowance for		310,000	310,000
	Police Personnel			
A01270	Other		16,000	16,000
089	M.Phil Allowance		16,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		383,000	283,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		73,000	73,000
A01278	Leave Salary		210,000	210,000
001	Leave Salary		210,000	210,000
A 03	TOTAL OPERATING EXPENSES		17.372.000	8,246,000

A032

TOTAL COMMUNICATIONS

82,000

20,500

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION AND OPERATION AND OPERATION AND CONVICT SETTLEMENT		Rs	Rs
KK40	007 Central Prison Karak			
A03201	Postage and Telegraph		12,000	3,000
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		5,814,000	5,214,000
A03302	Water		500,000	125,000
A03303	Electricity		5,014,000	5,014,000
001	Electricity		5,014,000	5,014,000
A03305	POL fore Generator		300,000	75,000
A038	TOTAL TRAVEL &		<u>731,000</u>	182,750
	TRANSPORTATION			
A03805	Travelling Allowance		700,000	175,000
001	Travelling Allowance		700,000	175,000
A03806	Transportation of Goods		30,000	7,500
001	Transportation of Goods		30,000	7,500
A03807	P.O.L Charges A.planes		1,000	250
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		10,745,000	2,828,750
A03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		15,000	3,750
001	Printing and publication		15,000	3,750
A03907	Advertising & Publicity		190,000	190,000
001	Advertising and Publicity		190,000	190,000
A03970	Others		10,480,000	2,620,000
002	Other Contingencies		80,000	20,000
020	Dietary Charges		10,000,000	2,500,000
021	Hospital Charges		400,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000	125,000
	DEMEC118			
A041	TOTAL PENSION		500,000	125,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KK40	007 Central Prison Karak			
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,002,000	250,500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		992,000	248,000
A09601 001	Plant and Machinery Plant and Machinery		992,000 992,000	248,000 248,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	2,500_
A09701 001	Furniture and fixtures Furniture & Fixture		10,000 10,000	2,500 2,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u> 151,000</u>	37,750
A131	TOTAL MACHINERY AND EQUIPMENT		100,000	25,000
A13101 001	Machinery and Equipment Machinery and Equipment		100,000 100,000	25,000 25,000
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500
A13201	Furniture and Fixture		50,000	12,500

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 KK40		Rs	Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
Centra	l Prison Karak		59,855,000	49,389,250

034101	JAILS AND CONVIC	T SETTLEMENT				
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMIN PRISON ADMIN	AND SAFETY AFFAIRS ISTRATION AND OPERATION ISTRATION AND OPERATION IVICT SETTLEMENT	Rs	Rs	Rs	
KT40	48 District Jail Koha	t				
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED		41,520,000	41,420,000_	
A011	TOTAL PAY		119	20,214,000_	20,214,000_	
A011-1	TOTAL PAY OF OFFICER	s	6	3,081,000	3,081,000	
A01101	Total Basic Pay Of Officer		6	3,081,000	3,081,000	
S147	Superintendent of Jail	(BPS-18)	1	482,000	482,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	512,000	512,000	
M033	Medical Officer	(BPS-17)	1	584,000	584,000	
P096	Psychlogist	(BPS-17)	1	451,000	451,000	
C082	Computer Operator	(BPS-16)	1	610,000	610,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	442,000	442,000	
A011-2	TOTAL PAY OF OTHER S	TAFF	113	17,133,000	17,133,000	
A01151	Total Basic Pay Other Staff		<u>113</u>	17,133,000	17,133,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1	436,000	436,000	
S035	Senior Clerk	(BPS-14)	1	369,000	369,000	
J091	Junior Technician	(BPS-12)	2	440,000	440,000	
J013	Junior Clerk	(BPS-11)	1	378,000	378,000	
C041	Chief Head Warder	(BPS-09)	1	358,000	358,000	
L012	Lady Health Visitor	(BPS-09)	1	310,000	310,000	
H043	Head Warder	(BPS-07)	10	1,585,000	1,585,000	
H284	Head Warder (Female)	(BPS-07)	1	296,000	296,000	
R028	Religious Teacher	(BPS-06)	1	242,000	242,000	
F011	Female Warder	(BPS-05)	3	322,000	322,000	
W007	Warder	(BPS-05)	85	11,468,000	11,468,000	

FUNCTION	NAL CUM OBJECT CI	ASSIFICATION	NUMBER OF	BUDGET	
	CICULARS OF THE SC		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON AD PRISON AD	DER AND SAFETY AFFAIRS MINISTRATION AND OPERATION MINISTRATION AND OPERATION CONVICT SETTLEMENT	Rs	Rs	Rs
KT40	48 District Jail 1	Kohat			
E119	Executioner	(BPS-03)	1	121,000	121,000
M010	Mali	(BPS-03)	1	186,000	186,000
S162	Sweeper	(BPS-03)	4	622,000	622,000
A012	TOTAL ALLOWANCE	ES		21,306,000	21,206,000
A012-1	TOTAL REGULAR A	LLOWANCES		20,938,000	20,938,000
A01202	House Rent Allowance			2,006,000	2,006,000
A01203	Conveyance Allowance			2,721,000	2,721,000
A01207	Washing Allowance			161,000	161,000
A01208	Dress Allowance			10,000	10,000
A0120R	Prison Allowance			4,936,000	4,936,000
A01217	Medical Allowance			1,918,000	1,918,000
A0121B	Health Professional Allo			988,000	988,000
A0121T	Adhoc Relief Allowance	2013		503,000	503,000
A01226	Computer Allowance Adhoc Relief Allowance	2015		29,000	29,000
A0122C	Adhoc Releif Allowance			602,000 1,410,000	602,000 1,410,000
A0122W	Ad-hoc Relief Allowand			1,959,000	1,959,000
A01221 A0123G	Ad-hoc Relief Allowand			2,089,000	2,089,000
A01250 A01252	Non Practising Allowan			36,000	36,000
A01260	Ration Allowance			1,200,000	1,200,000
A01261	Constablery Allowance Police Personnel	for		370,000	370,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		368,000	268,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			58,000	58,000
A01278	Leave Salary			210,000	210,000
001	Leave Salary			210,000	210,000
A03	TOTAL OPERATING	EXPENSES		23,121,000	13,320,750

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
03410	1 JAILS AND CONVICT SETTLEMENT			
KT40	048 District Jail Kohat			
A03201	Postage and Telegraph		36,000	9,000
A03202	Telephone and Trunk Call		60,000	15,000
	-			,
A033	TOTAL UTILITIES		<u> 10,010,000</u>	10,002,500
A03303	Electricity		10,000,000	10,000,000
001	Electricity		10,000,000	10,000,000
A03305	POL fore Generator		10,000	2,500
A038	TOTAL TRAVEL &		411.000	102.750
11000	TRANSPORTATION		,	
A03805	Travelling Allowance		400,000	100,000
A03803	Travelling Allowance Travelling Allowance		400,000	100,000
A03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle		,,,,,	
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		12,604,000_	3,191,500
A03901	Stationery		100,000	25,000
001	Stationery		100,000	25,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03907	Advertising & Publicity		54,000	54,000
001	Advertising and Publicity		54,000	54,000
A03970	Others		12,430,000	3,107,500
002	Other Contingencies		30,000	7,500
020	Dietary Charges		12,000,000	3,000,000
021	Hospital Charges		400,000	100,000
A09	TOTAL PHYSICAL ASSETS		355,000	<u>88,750</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		344,000	<u>86,000</u>
A09601	Plant and Machinery		344,000	86,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
KT40	48 District Jail Kohat			
001	Plant and Machinery		344,000	86,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250.
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A098	TOTAL PURCHASE OF OTHER ASSETS		10,000_	2,500_
A09899 001	Others Others		10,000 10,000	2,500 2,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>71,000</u>	<u>17,750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		60,000_	15,000_
A13101 001	Machinery and Equipment Machinery and Equipment		60,000 60,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	2,500.
A13201	Furniture and Fixture		10,000	2,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250.
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
District	t Jail Kohat		65,067,000	54,847,250

034101	JAILS AND CONVICT SI	ETTLEMENT			
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ND SAFETY AFFAIRS PRATION AND OPERATION PRATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs
LK40	04 District Jail Lakki				
A01	TOTAL EMPLOYEES RELATI	ED		30,999,000	30,899,000
A011	TOTAL PAY		89	<u>8,491,000</u>	<u>8,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	1,652,000	1,652,000
A01101	Total Basic Pay Of Officer		4	1,652,000	1,652,000
S147	Superintendent of Jail	(BPS-18)	1	460,000	460,000
D123	Deputy Superintendent Jail	(BPS-17)	1	596,000	596,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER STAF	F	85	6,839,000	6,839,000
A01151	Total Basic Pay Other Staff		<u>85</u>	6,839,000	6,839,000
A177	Assistant Superintendent of Jail	(BPS-14)	2	872,000	872,000
S035	Senior Clerk	(BPS-14)	1	292,000	292,000
J091	Junior Technician	(BPS-12)	2	326,000	326,000
J013	Junior Clerk	(BPS-11)	1	312,000	312,000
C041	Chief Head Warder	(BPS-09)	1	286,000	286,000
H043	Head Warder	(BPS-07)	5	1,285,000	1,285,000
H284	Head Warder (Female)	(BPS-07)	1	164,000	164,000
R028	Religious Teacher	(BPS-06)	1	236,000	236,000
F011	Female Warder	(BPS-05)	3	517,000	517,000
W007	Warder	(BPS-05)	58	1,171,000	1,171,000
B006	Behishti	(BPS-03)	2	310,000	310,000
C095	Cook	(BPS-03)	2	334,000	334,000
M010	Mali	(BPS-03)	2	232,000	232,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIR PRISON ADMINISTRATION AND OPE PRISON ADMINISTRATION AND OPE JAILS AND CONVICT SETTLEMENT	RATION	Rs	Rs
LK40	04 District Jail Lakki			
S162	Sweeper (BPS-03)	4	502,000	502,000
A012	TOTAL ALLOWANCES		22,508,000_	22,408,000
A012-1	TOTAL REGULAR ALLOWANCES		22,002,000	22,002,000
A01202	House Rent Allowance		2,574,000	2,574,000
A01203	Conveyance Allowance		3,805,000	3,805,000
A01207	Washing Allowance		161,000	161,000
A01208	Dress Allowance		16,000	16,000
A0120R	Prison Allowance		5,794,000	5,794,000
A01217	Medical Allowance		2,418,000	2,418,000
A0121B	Health Professional Allowance		1,000	1,000
A0121T	Adhoc Relief Allowance 2013		903,000	903,000
A01226	Computer Allowance		18,000	18,000
A01229	Special compensatory allowance		1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		602,000	602,000
A0122M	Adhoc Releif Allowance 2016		2,027,000	2,027,000
A0122Y	Ad-hoc Relief Allowance 2017		1,005,000	1,005,000
A0123G	Ad-hoc Relief Allowance-2018		872,000	872,000
A01250	Incentive Allowance		1,000	1,000
001	Incentive Allowance		1,000	1,000
A01252	Non Practising Allowance		1,000	1,000
A01260	Ration Allowance		1,347,000	1,347,000
A01261	Constablery Allowance for Police Personnel		456,000	456,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		506,000_	406,000
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		38,000	38,000
A01278	Leave Salary		368,000	368,000
001	Leave Salary		368,000	368,000
A03	TOTAL OPERATING EXPENSES		18,092,000	9,163,250

A032

TOTAL COMMUNICATIONS

27,750

111,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs
LK40	004 District Jail Lakki			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		50,000 61,000	12,500 15,250
A033	TOTAL UTILITIES		6,695,000	6,173,750
A03303 001 A03305	Electricity Electricity POL fore Generator		6,000,000 6,000,000 695,000	6,000,000 6,000,000 173,750
A038	TOTAL TRAVEL & TRANSPORTATION		611,000	<u>152,750</u>
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000 600,000 10,000 10,000 1,000	150,000 150,000 2,500 2,500 250
001 A039	POL Charges A.planes H.coptors S.cars for Generator TOTAL GENERAL		1,000 	250 2,809,000
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		63,000 63,000 50,000 50,000	15,750 15,750 12,500 12,500
A03907 001 A03970	Advertising & Publicity Advertising and Publicity Others		187,000 187,000 10,375,000	187,000 187,000 2,593,750
002 020 021	Other Contingencies Dietary Charges Hospital Charges		75,000 10,000,000 300,000	18,750 2,500,000 75,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>196,000</u>	49,000
A041	TOTAL PENSION		<u> 196,000</u>	49,000
A04114	Superannuation Encashment of L.P.R		196,000	49,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
LK40	004 District Jail Lakki			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		145,000_	36,250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		125,000	31,250_
A09601	Plant and Machinery		125,000	31,250
001	Plant and Machinery		125,000	31,250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	2,500
A09701	Furniture and fixtures		10,000	2,500
001	Furniture & Fixture		10,000	2,500
A098	TOTAL PURCHASE OF OTHER ASSETS		10,000_	2,500
A09899	Others		10,000	2,500
001	Others		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		61,000	15,250
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500_
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
LK40	004 District Jail Lakki			
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
Distric	et Jail Lakki		49,494,000	40,163,750

034101	JAILS AND CONVICTS	SETTLEMENT				
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	ND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION ICT SETTLEMENT	Rs	Rs	Rs	
MA4(029 District Jail Manseh	ıra				
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		42,983,000	42,883,000	
A011	TOTAL PAY		103	21,657,000	21,657,000_	
A011-1	TOTAL PAY OF OFFICERS		5	3,268,000	3,268,000_	
A01101	Total Basic Pay Of Officer		5	3,268,000	3,268,000	
S147	Superintendent of Jail	(BPS-18)	1	760,000	760,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	692,000	692,000	
M033	Medical Officer	(BPS-17)	1	740,000	740,000	
C082	Computer Operator	(BPS-16)	1	514,000	514,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	562,000	562,000	
A011-2	TOTAL PAY OF OTHER STA	FF	98	18,389,000	18,389,000	
A01151	Total Basic Pay Other Staff		98	18,389,000	18,389,000	
A177	Assistant Superintendent of Jail	(BPS-14)	2	752,000	752,000	
S035	Senior Clerk	(BPS-14)	1	430,000	430,000	
J091	Junior Technician	(BPS-12)	3	856,000	856,000	
J013	Junior Clerk	(BPS-11)	2	324,000	324,000	
C041	Chief Head Warder	(BPS-09)	1	310,000	310,000	
H043	Head Warder	(BPS-07)	7	1,800,000	1,800,000	
H284	Head Warder (Female)	(BPS-07)	1	236,000	236,000	
R028	Religious Teacher	(BPS-06)	1	308,000	308,000	
E019	Electrician	(BPS-05)	1	176,000	176,000	
F011	Female Warder	(BPS-05)	3	838,000	838,000	
T049	Tubewell Operator	(BPS-05)	1	127,000	127,000	
W007	Warder	(BPS-05)	67	10,798,000	10,798,000	

	NAL CUM OBJECT C FICULARS OF THE S		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON AI PRISON AI	RDER AND SAFETY AFFAIRS DMINISTRATION AND OPERATION DMINISTRATION AND OPERATION CONVICT SETTLEMENT		Rs	Rs
MA40	029 District Jail	Mansehra			
M010	Mali	(BPS-03)	1	222,000	222,000
P047	Plumber	(BPS-03)	1	118,000	118,000
S162	Sweeper	(BPS-03)	6	1,094,000	1,094,000
A012	TOTAL ALLOWAN	CES		21,326,000	21,226,000
A012-1	TOTAL REGULAR	ALLOWANCES		20,821,000	20,821,000
A01202	House Rent Allowance	,		1,916,000	1,916,000
A01203	Conveyance Allowance	e		2,342,000	2,342,000
A01207	Washing Allowance			181,000	181,000
A01208	Dress Allowance			16,000	16,000
A0120R	Prison Allowance			4,679,000	4,679,000
A01217	Medical Allowance			2,036,000	2,036,000
A0121B	Health Professional Al	lowance		700,000	700,000
A0121T	Adhoc Relief Allowan	ce 2013		808,000	808,000
A01226	Computer Allowance			19,000	19,000
A0122C	Adhoc Relief Allowan			504,000	504,000
	Adhoc Releif Allowan			1,483,000	1,483,000
A0122Y	Ad-hoc Relief Allowar			2,244,000	2,244,000
A0123G	Ad-hoc Relief Allowar			2,269,000	2,269,000
	Non Practising Allowa	псе		24,000	24,000
A01260 A01261	Ration Allowance Constablery Allowance	o for		1,000,000 600,000	1,000,000 600,000
A01201	Police Personnel	, 101		000,000	000,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUDING TA)		505,000	405,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			90,000	90,000
A01278	Leave Salary			315,000	315,000
001	Leave Salary			315,000	315,000
A03	TOTAL OPERATIN	G EXPENSES		17,124,000	7,393,500
A032	TOTAL COMMUNIC	CATIONS		106,000	26,500

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
MA40	029 District Jail Mansehra			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		25,000 81,000	6,250 20,250
A033	TOTAL UTILITIES		4,285,000	4,071,250
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		4,000,000 4,000,000 35,000 250,000	4,000,000 4,000,000 8,750 62,500
A038	TOTAL TRAVEL & TRANSPORTATION		313,000	78,250
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		300,000 300,000 12,000 12,000 1,000	75,000 75,000 3,000 3,000 250
A039	TOTAL GENERAL		12,420,000	3,217,500
A03901 001 A03907 001 A03970 002 020	Stationery Stationery Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges		60,000 60,000 150,000 150,000 12,210,000 60,000 12,000,000 150,000	15,000 15,000 150,000 150,000 3,052,500 15,000 3,000,000 37,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>769,000</u>	192,250_
A041	TOTAL PENSION		<u>769,000</u>	192,250
A04114	Superannuation Encashment of L.P.R		769,000	192,250

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
MA40	District Jail Mansehra			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	20,250
A131	TOTAL MACHINERY AND EQUIPMENT		70,000	17,500_
A13101 001	Machinery and Equipment Machinery and Equipment		70,000 70,000	17,500 17,500
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
District	t Jail Mansehra		60,957,000	50,489,000

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION TCT SETTLEMENT	Rs	Rs	Rs	
MD4 1	166 Lock Up Malakand					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		22,087,000	22,037,000	
A011	TOTAL PAY		<u>46</u>	7,066,000	7,066,000	
A011-1	TOTAL PAY OF OFFICERS		5	1,998,000	1,998,000	
A01101	Total Basic Pay Of Officer		5	1,998,000_	1,998,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	632,000	632,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	2	462,000	462,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	562,000	562,000	
A011-2	TOTAL PAY OF OTHER ST	AFF	41	5,068,000	5,068,000	
A01151	Total Basic Pay Other Staff		<u>41</u>	5,068,000	5,068,000	
A177	Assistant Superintendent of Jail	(BPS-14)	1	472,000	472,000	
J091	Junior Technician	(BPS-12)	2	386,000	386,000	
J013	Junior Clerk	(BPS-11)	2	372,000	372,000	
C041	Chief Head Warder	(BPS-09)	1	152,000	152,000	
H043	Head Warder	(BPS-07)	4	594,000	594,000	
F011	Female Warder	(BPS-05)	2	314,000	314,000	
W007	Warder	(BPS-05)	28	2,646,000	2,646,000	
S162	Sweeper	(BPS-03)	1	132,000	132,000	
A012	TOTAL ALLOWANCES			15,021,000	14,971,000	
A012-1	TOTAL REGULAR ALLOW	ANCES		14,772,000_	14,772,000_	
A01202 A01203	House Rent Allowance Conveyance Allowance			1,191,000 1,672,000	1,191,000 1,672,000	

)34101 J	JAILS AND CONVICT SETTLEMENT			
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPER PRISON ADMINISTRATION AND OPER JAILS AND CONVICT SETTLEMENT	ATION		
MD416	66 Lock Up Malakand			
A01207 V	Washing Allowance		80,000	80,000
	Dress Allowance		1,000	1,000
	Prison Allowance		3,462,000	3,462,000
	Medical Allowance		1,223,000	1,223,000
	Health Professional Allowance		1,642,000	1,642,000
	Adhoc Relief Allowance 2013		620,000	620,000
	Computer Allowance		19,000	19,000
	Adhoc Relief Allowance - 2015		226,000	226,000
A0122M	Adhoc Releif Allowance 2016		732,000	732,000
A0122Y	Ad-hoc Relief Allowance 2017		954,000	954,000
A01233 U	Unattractive Area Allowance		850,000	850,000
001 U	Unattractive Area Allowance		850,000	850,000
A0123G	Ad-hoc Relief Allowance-2018		746,000	746,000
A01252	Non Practising Allowance		289,000	289,000
A01260 I	Ration Allowance		735,000	735,000
A01261 (Constablery Allowance for		300,000	300,000
I	Police Personnel			
A01270 (Other		30,000	30,000
089 1	M.Phil Allowance		30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		249,000	<u>199,000</u>
A01274 I	Medical Charges		50,000	
001	Medical Charges		50,000	
	Outfit allowance		41,000	41,000
	Leave Salary		158,000	158,000
001 I	Leave Salary		158,000	158,000
A03	TOTAL OPERATING EXPENSES		6,512,000	2,359,250
A032	TOTAL COMMUNICATIONS		59,000	14,750_
A03201 I	Postage and Telegraph		12,000	3,000
A03202	Telephone and Trunk Call		47,000	11,750
A033	TOTAL UTILITIES		1,725,000_	1,125,000_
	Electricity		025 000	925,000
A03303 I	Electricity		925,000	723,000

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS	110		
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
03410	JAILS AND CONVICT SETTLEMENT			
MD4 2	166 Lock Up Malakand			
A03304	Hot and Cold Weather Charges		200,000	50,000
A03305	POL fore Generator		600,000	150,000
A038	TOTAL TRAVEL &		511,000	<u> 127,750</u>
	TRANSPORTATION			
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03806	Transportation of Goods		10,000	2,500
001	Transportation of Goods		10,000	2,500
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		4,217,000	1,091,750_
A03901	Stationery		32,000	8,000
001	Stationery		32,000	8,000
A03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
A03907	Advertising & Publicity		50,000	50,000
001	Advertising and Publicity		50,000	50,000
A03970	Others		4,130,000	1,032,500
002	Other Contingencies		30,000	7,500
020	Dietary Charges		4,000,000	1,000,000
021	Hospital Charges		100,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT		679,000	169,750
	BENEFITS			
A041	TOTAL PENSION		679,000	169,750
A04114	Superannuation Encashment of L.P.R		679,000	169,750
A09	TOTAL PHYSICAL ASSETS		<u> 158,000</u>	39,500_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		126,000	31,500

Rs		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
Plant and Machinery 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 31,500 126,000 1	034 0341	PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION	Rs	Rs	Rs
001 Plant and Machinery 126,000 31,500 007 TOTAL PURCHASE FURNITURE & FIXTURE 10,000 2,500 00701 Furniture and fixtures 10,000 2,500 008 TOTAL PURCHASE OF OTHER ASSETS 22,000 5,500 009899 Others 22,000 5,500 013 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 13101 Machinery and Equipment Machinery and Equipment 15,000 3,750 133 TOTAL BULDINGS AND STRUCTURE 1,000 250 1330 Other Buildings 1,000 250	MD4166	Lock Up Malakand			
& FIXTURE 09701 Furniture and fixtures 10,000 2,500 001 Furniture & Fixture 10,000 2,500 098 TOTAL PURCHASE OF OTHER ASSETS 22,000 5,500 001 Others 22,000 5,500 013 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 0131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 0130 Machinery and Equipment Machinery and Equipment 15,000 3,750 0131 TOTAL BUILDINGS AND STRUCTURE 1,000 250 0133 Other Buildings 1,000 250					
001 Furniture & Fixture 10,000 2,500 008 TOTAL PURCHASE OF OTHER ASSETS 22,000 5,500 009899 Others 22,000 5,500 010 Others 22,000 5,500 013 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 013 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 013 Machinery and Equipment 15,000 3,750 013 TOTAL BUILDINGS AND STRUCTURE 1,000 250 01333 Other Buildings 1,000 250				10,000	2,500
1098 TOTAL PURCHASE OF OTHER ASSETS 22,000 5,500 109899 Others 22,000 5,500 001 Others 22,000 5,500 131 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 13101 Machinery and Equipment 15,000 3,750 133 TOTAL BUILDINGS AND STRUCTURE 1,000 250 11303 Other Buildings 1,000 250				· · · · · · · · · · · · · · · · · · ·	
ASSETS Others 22,000 5,500 Others 22,000 5,500 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 TOTAL MACHINERY AND 15,000 3,750 EQUIPMENT 15,000 3,750 Machinery and Equipment 15,000 3,750 Other Buildings 1,000 250 TOTAL BUILDINGS AND 5,750 STRUCTURE	001 Furni	iture & Fixture		10,000	2,500
001 Others 22,000 5,500 13 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 13101 Machinery and Equipment 001 Machinery and Equipment 015,000 3,750 3,750 133 TOTAL BUILDINGS AND STRUCTURE 1,000 250 13303 Other Buildings 1,000 250				22,000_	5,500_
A13 TOTAL REPAIRS AND MAINTENANCE 16,000 4,000 A131 TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 A13101 Machinery and Equipment 15,000 3,750 A1330 TOTAL BUILDINGS AND STRUCTURE 1,000 250 A13303 Other Buildings 1,000 250					
TOTAL MACHINERY AND EQUIPMENT 15,000 3,750 13101 Machinery and Equipment 15,000 3,750 001 Machinery and Equipment 15,000 3,750 133 TOTAL BUILDINGS AND STRUCTURE 1,000 250 1,000 250 1,000 250 1,000 250 1,000 250 1,000 250 1,000 250 1,000 250 1,000 250 1,000 1,000 250 1,000 1,000 250 1,000 1,000 250 1,000 1	001 Othe	rrs		22,000	5,500
EQUIPMENT 13101 Machinery and Equipment 15,000 3,750 001 Machinery and Equipment 15,000 3,750 15,000 3,750 133 TOTAL BUILDINGS AND 1,000 250 STRUCTURE 13303 Other Buildings 1,000 250	з тот	TAL REPAIRS AND MAINTENANCE		<u> 16,000</u>	4,000
001 Machinery and Equipment 15,000 3,750 133 TOTAL BUILDINGS AND STRUCTURE 1,000 250 13303 Other Buildings 1,000 250				<u>15,000</u>	3,750
133 TOTAL BUILDINGS AND STRUCTURE 1,000 250 1,000 250 1,000 250	.3101 Mach	hinery and Equipment		15,000	3,750
STRUCTURE 113303 Other Buildings 1,000 250	001 Mach	hinery and Equipment		15,000	3,750
				1,000	250_
001 Other Buildings. 1,000 250	3303 Other	er Buildings		1,000	250
	001 Other	er Buildings.		1,000	250

034101	JAILS AND CONVICT S	ETTLEMENT			
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ND SAFETY AFFAIRS FRATION AND OPERATION FRATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs
MR4	037 Central Prison, Marc	dan			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		<u>243,909,000</u>	243,809,000_
A011	TOTAL PAY		444	110,973,000	110,973,000
A011-1	TOTAL PAY OF OFFICERS		31	15,827,000	15,827,000
A01101	Total Basic Pay Of Officer		<u>31</u>	15,827,000	15,827,000
S147	Superintendent of Jail	(BPS-19)	1	1,620,000	1,620,000
S213	Senior Medical Officer	(BPS-19)	1	753,000	753,000
C444	Cardioligist Specialist	(BPS-18)	1	498,000	498,000
D123	Deputy Superintendent Jail	(BPS-17)	3	1,811,000	1,811,000
M033	Medical Officer	(BPS-17)	8	3,432,000	3,432,000
P096	Psychlogist	(BPS-17)	2	778,000	778,000
S166	Superintendent	(BPS-17)	1	796,000	796,000
A057	Assistant	(BPS-16)	4	1,903,000	1,903,000
C053	Chief Technician	(BPS-16)	1	250,000	250,000
C082	Computer Operator	(BPS-16)	4	1,313,000	1,313,000
S065	Senior Technician	(BPS-16)	1	204,000	204,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	2,469,000	2,469,000
A011-2	TOTAL PAY OF OTHER STAI	FF	413	<u>95,146,000</u>	95,146,000
A01151	Total Basic Pay Other Staff		<u>413</u>	95,146,000	95,146,000
A177	Assistant Superintendent of Jail	(BPS-14)	5	8,555,000	8,555,000
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	199,000	199,000
I051	Instructor (Tailoring)	(BPS-14)	1	398,000	398,000
S035	Senior Clerk	(BPS-14)	6	1,469,000	1,469,000

034101	JAILS AND CONVIC	T SETTLEMENT				
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMIN PRISON ADMIN	R AND SAFETY AFFAIRS IISTRATION AND OPERATION IISTRATION AND OPERATION IVICT SETTLEMENT	Rs	Rs	Rs	
MR40	037 Central Prison, M	I ardan				
T012	Technician	(BPS-14)	2	715,000	715,000	
J091	Junior Technician	(BPS-12)	14	3,657,000	3,657,000	
J013	Junior Clerk	(BPS-11)	4	1,319,000	1,319,000	
C041	Chief Head Warder	(BPS-09)	10	1,129,000	1,129,000	
H043	Head Warder	(BPS-07)	49	7,217,000	7,217,000	
H284	Head Warder (Female)	(BPS-07)	1	531,000	531,000	
D112	Driver	(BPS-06)	9	1,446,000	1,446,000	
R028	Religious Teacher	(BPS-06)	1	188,000	188,000	
C012	Carpenter	(BPS-05)	1	131,000	131,000	
E019	Electrician	(BPS-05)	2	261,000	261,000	
F011	Female Warder	(BPS-05)	1	1,409,000	1,409,000	
M018	Masson	(BPS-05)	1	1,244,000	1,244,000	
W007	Warder	(BPS-05)	214	51,767,000	51,767,000	
P279	Photostate Machine Operator	(BPS-04)	2	250,000	250,000	
T049	Tubewell Operator	(BPS-04)	4	501,000	501,000	
A050	Armourer	(BPS-03)	2	363,000	363,000	
A161	Attendant	(BPS-03)	10	1,732,000	1,732,000	
B006	Behishti	(BPS-03)	1	138,000	138,000	
C095	Cook	(BPS-03)	18	2,192,000	2,192,000	
D060	Dhobi	(BPS-03)	1	1,154,000	1,154,000	
D109	Drill Instructor	(BPS-03)	5	662,000	662,000	
F162	Female Sweeper	(BPS-03)	8	923,000	923,000	
F164	Female Attendant	(BPS-03)	2	346,000	346,000	
G005	Gate Keeper	(BPS-03)	1	969,000	969,000	
M010	Mali	(BPS-03)	6	692,000	692,000	
P047	Plumber	(BPS-03)	1	230,000	230,000	
S162	Sweeper	(BPS-03)	30	3,359,000	3,359,000	

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
MR4	037 Central Prison, Mardan			
A012	TOTAL ALLOWANCES		132,936,000	132,836,000
A012-1	TOTAL REGULAR ALLOWANCES		131,378,000	131,378,000_
A01202	House Rent Allowance		25,526,000	25,526,000
A01203	Conveyance Allowance		8,909,000	8,909,000
A01207	Washing Allowance		600,000	600,000
A01208	Dress Allowance		205,000	205,000
A0120R	Prison Allowance		10,000,000	10,000,000
A01217	Medical Allowance		16,533,000	16,533,000
A0121B	Health Professional Allowance		4,080,000	4,080,000
A0121T	Adhoc Relief Allowance 2013		4,197,000	4,197,000
A01226	Computer Allowance		63,000	63,000
A0122C	Adhoc Relief Allowance - 2015		2,400,000	2,400,000
A0122M	Adhoc Releif Allowance 2016		9,886,000	9,886,000
A0122Y	Ad-hoc Relief Allowance 2017		14,795,000	14,795,000
A0123G	Ad-hoc Relief Allowance-2018		8,526,000	8,526,000
A01252	Non Practising Allowance		13,874,000	13,874,000
A01260	Ration Allowance		10,606,000	10,606,000
A01261	Constablery Allowance for		1,178,000	1,178,000
	Police Personnel			, ,
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,558,000_	1,458,000_
A01274	Medical Charges		100,000	
001	Medical Charges		100,000	
A01276	Outfit allowance		408,000	408,000
A01278	Leave Salary		1,050,000	1,050,000
001	Leave Salary		1,050,000	1,050,000
A03	TOTAL OPERATING EXPENSES		<u> 117,941,000</u>	53,710,250_
A032	TOTAL COMMUNICATIONS		310,000_	<u>77,500</u>
A03201	Postage and Telegraph		110,000	27,500
A03202	Telephone and Trunk Call		200,000	50,000

32,025,000

32,100,000

TOTAL UTILITIES

A033

05-1101	JAILS AND CONVICT SETTLEMENT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION	N		
0341	PRISON ADMINISTRATION AND OPERATION	N		
03410	JAILS AND CONVICT SETTLEMENT			
MR40	037 Central Prison, Mardan			
A03301	Gas		10,000,000	10,000,000
A03303	Electricity		22,000,000	22,000,000
001	Electricity		22,000,000	22,000,000
A03305	POL fore Generator		100,000	25,000
A036	TOTAL MOTOR VEHICLES		1,000_	250_
A03603	Registration		1,000	250
A038	TOTAL TRAVEL &		825,000	206,250
	TRANSPORTATION			
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03806	Transportation of Goods		25,000	6,250
001	Transportation of Goods		25,000	6,250
A03807	P.O.L Charges A.planes		300,000	75,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A039	TOTAL GENERAL		84,705,000	21,401,250
A03901	Stationery		250,000	62,500
001	Stationery		250,000	62,500
A03905	Newspapers Periodicals and Books		5,000	1,250
A03907	Advertising & Publicity		300,000	300,000
001	Advertising and Publicity		300,000	300,000
A03970	Others		84,150,000	21,037,500
002	Other Contingencies		150,000	37,500
020	Dietary Charges		80,000,000	20,000,000
021	Hospital Charges		4,000,000	1,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		660,000	<u>165,000</u>
A041	TOTAL PENSION		<u>660,000</u>	165,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEACED
AND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034 0341	PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION			
0341				
0511				
MR4	037 Central Prison, Mardan			
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis, to the families of		1,000	1,000
A03210	G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		613,000	153,250_
A096	TOTAL PURCHASE OF PLANT &		612,000	153.000
	MACHINERY			,
A09601	Plant and Machinery		612,000	153,000
001	Plant and Machinery		612,000	153,000
4 000	TOTAL BURGHASE OF OTHER		1.000_	250_
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000_	
	1000210			
A09899	Others		1,000	250
001	Others		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		271,000	67,750
4.120	TOTAL TRANSPORT		150 000	27 500
A130	TOTAL TRANSPORT		<u> 150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND		120,000	30,000_
	EQUIPMENT			
A13101	Machinery and Equipment		120,000	30,000
001	Machinery and Equipment		120,000	30,000
A133	TOTAL BUILDINGS AND		1,000_	250_
	STRUCTURE			

034101 JAI	LS AND CONVICT SETTLEMENT			
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
MR4037	Central Prison, Mardan			
	er Buildings er Buildings.		1,000 1,000	250 250
Central Priso	on, Mardan		363,395,000	297,906,250

034101	JAILS AND CONVICT SI	ETTLEMENT				
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ID SAFETY AFFAIRS RATION AND OPERATION RATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs	
NR40	18 Lock Ups Nowshera					
A01	TOTAL EMPLOYEES RELATI	ED		<u>27,816,000</u>	<u>27,716,000</u>	
A011	TOTAL PAY		<u>96</u>	11,900,000_	11,900,000_	
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	2,224,000	2,224,000_	
A01101	Total Basic Pay Of Officer		$\underline{4}$	2,224,000	2,224,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	632,000	632,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	1	358,000	358,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	892,000	892,000	
A011-2	TOTAL PAY OF OTHER STAF	F	92	9,676,000	9,676,000	
A01151	Total Basic Pay Other Staff		<u>92</u>	9,676,000	9,676,000	
A177	Assistant Superintendent of Jail	(BPS-14)	2	1,146,000	1,146,000	
S035	Senior Clerk	(BPS-14)	1	256,000	256,000	
J091	Junior Technician	(BPS-12)	2	494,000	494,000	
J013	Junior Clerk	(BPS-11)	2	384,000	384,000	
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000	
H043	Head Warder	(BPS-07)	5	642,000	642,000	
H284	Head Warder (Female)	(BPS-07)	1	148,000	148,000	
D112	Driver	(BPS-06)	1	152,000	152,000	
E019	Electrician	(BPS-05)	1	127,000	127,000	
F011	Female Warder	(BPS-05)	3	330,000	330,000	
W007	Warder	(BPS-05)	67	5,277,000	5,277,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	5	412,000	412,000	

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
NR40	18 Lock Ups Nowshera			
A012	TOTAL ALLOWANCES		15,916,000_	15,816,000
A012-1	TOTAL REGULAR ALLOWANCES		15,580,000	15,580,000
A01202 A01203 A01207 A01208 A0120R A01217 A0121B A0121T A01226 A0122C A0122M A0122Y A0123G A01252 A01260 A01261	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Prison Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Non Practising Allowance Ration Allowance Constablery Allowance for Police Personnel		1,367,000 2,252,000 161,000 11,000 4,551,000 259,000 660,000 608,000 19,000 516,000 1,052,000 1,620,000 1,234,000 288,000 650,000 300,000	1,367,000 2,252,000 161,000 11,000 4,551,000 259,000 660,000 608,000 19,000 516,000 1,052,000 1,620,000 1,234,000 288,000 650,000 300,000
A01270 089	Other M.Phil Allowance		32,000 32,000	32,000 32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		336,000	236,000
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		100,000 100,000 26,000 210,000 210,000	26,000 210,000 210,000
A03	TOTAL OPERATING EXPENSES		13,590,000_	3,772,500
A032	TOTAL COMMUNICATIONS		84,000	21,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		27,000 57,000	6,750 14,250

ND PART	TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
NR40	18 Lock Ups Nowshera			
A033	TOTAL UTILITIES		600,000	450,000
A03301	Gas		200,000	200,000
A03303	Electricity		200,000	200,000
001	Electricity		200,000	200,000
A03305	POL fore Generator		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		501,000	125,250
A03805	Travelling Allowance		500,000	125,000
001	Travelling Allowance		500,000	125,000
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		12,405,000	3,176,250
A03901	Stationery		60,000	15,000
001	Stationery		60,000	15,000
A03902	Printing and Publication		15,000	3,750
	Printing and publication		15,000	3,750
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		12,230,000	3,057,500
002	Other Contingencies		30,000	7,500
020 021	Dietary Charges Hospital Charges		12,000,000 200,000	3,000,000 50,000
A09	TOTAL PHYSICAL ASSETS		650,000	162,500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		650,000_	162,500
	WICHINERI			
A09601	Plant and Machinery		650,000	162,500

034101	JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs		
NR40	18 Lock Ups Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE		221,000	55,250_		
A131	TOTAL MACHINERY AND EQUIPMENT		200,000	50,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		200,000 200,000	50,000 50,000		
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_		
A13201	Furniture and Fixture		20,000	5,000		
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250_		
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250		
Lock U	Lock Ups Nowshera 42,277,000 31,706,250					

034101	JAILS AND CONVICT	SETTLEMENT			
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs
PR41	03 Direction				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		46,166,000	46,015,000
A011	TOTAL PAY		<u>89</u>	24,304,000_	24,304,000
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	13,438,000	13,438,000
A01101	Total Basic Pay Of Officer		<u>34</u>	13,379,000_	13,379,000
I014	Inspector General Of Prisons	(BPS-20)	1	1,264,000	1,264,000
A176	Assistant Inspector General Of Prisons	(BPS-19)	2	1,504,000	1,504,000
D028	Deputy Director	(BPS-18)	2	1,220,000	1,220,000
A079	Assistant Director	(BPS-17)	3	1,669,000	1,669,000
B050	Budget & Accounts Officer	(BPS-17)	1	872,000	872,000
S166	Superintendent	(BPS-17)	7	2,506,000	2,506,000
A057	Assistant	(BPS-16)	9	1,932,000	1,932,000
A369	Assistant Programmer	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	7	1,228,000	1,228,000
S115	Stenographer	(BPS-16)	1	742,000	742,000
A01105	Qualification Pay			59,000	59,000
A011-2	TOTAL PAY OF OTHER STA	AFF	55	10,866,000	10,866,000
A01151	Total Basic Pay Other Staff		<u>55</u>	10,866,000_	10,866,000
S035	Senior Clerk	(BPS-14)	7	2,034,000	2,034,000
S114	Steno Typist	(BPS-14)	2	752,000	752,000
J013	Junior Clerk	(BPS-11)	11	2,176,000	2,176,000
D112	Driver	(BPS-06)	3	384,000	384,000
P279	Photostate Machine Operator	(BPS-05)	1	127,000	127,000
W007	Warder	(BPS-05)	10	1,751,000	1,751,000

034101	JAILS AND CON	VICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATE 0341 PRISON ADMINISTRATION AND OPERATE 034101 JAILS AND CONVICT SETTLEMENT		RATION	Rs	Rs	
PR41	03 Direction				
C057	Chowkidar	(BPS-03)	2	430,000	430,000
M010	Mali	(BPS-03)	1	246,000	246,000
		, ,			
N005	Naib Qasid	(BPS-03)	10	1,434,000	1,434,000
R037	Restorer	(BPS-03)	1	354,000	354,000
S162	Sweeper	(BPS-03)	6	824,000	824,000
W012	Water Carrier	(BPS-03)	1	354,000	354,000
A012	TOTAL ALLOWANC	ES		21,862,000	21,711,000
A012-1	TOTAL REGULAR A	LLOWANCES		20,668,000	20,668,000
A01201	Senior Post Allowance			20,000	20,000
A01202	House Rent Allowance			3,441,000	3,441,000
A01203	Conveyance Allowance			2,302,000	2,302,000
A01207	Washing Allowance			20,000	20,000
A01208	Dress Allowance			15,000	15,000
A0120D	Integrated Allowance			60,000	60,000
A0120E	Housing Subsidy Allows			616,000	616,000
A0120N	Special allowances @ 30	0% of		5,000	5,000
4.0120D	basic pay for Secretar			4 457 000	4.457.000
A0120R A01217	Prison Allowance Medical Allowance			4,457,000	4,457,000 1,520,000
A01217 A0121T	Adhoc Relief Allowance	2013		1,520,000 642,000	642,000
A01211 A01224	Entertainment Allowance			21,000	21,000
A01224	Computer Allowance	-		105,000	105,000
A01228	Orderly Allowance			130,000	130,000
A0122C	Adhoc Relief Allowance	e - 2015		422,000	422,000
A0122M	Adhoc Releif Allowance	2016		1,709,000	1,709,000
A0122Y	Ad-hoc Relief Allowanc	e 2017		2,401,000	2,401,000
A01236	Deputation Allowance			56,000	56,000
A0123E	Executive Allowance to	PCS and		1,000	1,000
. 0	PMS Officers (KP)	2010		2 505 000	2.505.000
A0123G	Ad-hoc Relief Allowance	re-2018		2,505,000	2,505,000
A01260	Ration Allowance	for		150,000	150,000
A01261	Constablery Allowance : Police Personnel	IOF		70,000	70,000
	1 Office refsolities				
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUDING TA)		1,194,000	1,043,000

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs
PR41	03 Direction			
A01273 A01274 001 A01276 A01278	Honoraria Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		1,000 150,000 150,000 150,000 893,000 893,000	150,000 893,000 893,000
A03	TOTAL OPERATING EXPENSES		<u> 7,163,000</u>	3,028,250
A032	TOTAL COMMUNICATIONS		650,000	162,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		250,000 400,000	62,500 100,000
A033	TOTAL UTILITIES		1,300,000_	1,262,500_
A03301 A03303 001 A03305	Gas Electricity Electricity POL fore Generator		50,000 1,200,000 1,200,000 50,000	50,000 1,200,000 1,200,000 12,500
A036	TOTAL MOTOR VEHICLES		1,000_	250_
A03603	Registration		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,910,000</u>	<u>727,500</u>
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,600,000 1,600,000 1,300,000	400,000 400,000 325,000
001	POL Charges A.planes H.coptors S.cars for Generator		1,300,000	325,000
A03808 001	Conveyance Charges Conveyance Charges		10,000 10,000	2,500 2,500
A039	TOTAL GENERAL		2,302,000_	<u>875,500</u>

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION AND OPERATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs
PR41	03 Direction			
A03901 001 A03902 001 A03905 A03907	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity		1,000,000 1,000,000 270,000 270,000 30,000 400,000	250,000 250,000 67,500 67,500 7,500 400,000
001 A03917 A03936 A03970 002	Advertising and Publicity Law Charges Foreign/Inland Training Course Fee Others Other Contingencies		400,000 200,000 1,000 401,000 400,000	400,000 50,000 250 100,250 100,000
020 A05	Dietary Charges TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000 	250
A052	TOTAL GRANTS-DOMESTIC		2,000	1,250_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 A05270 001	Fin. Assis. to the families of G.Serv. who exp To Others To Others		1,000 1,000 1,000	1,000 250 250
A09	TOTAL PHYSICAL ASSETS		3,000	750
A095	TOTAL PURCHASE OF TRANSPORT		1,000_	250_
A09501 001	Transport Transport		1,000 1,000	250 250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	250
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
PR41	03 Direction			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		332,000	83,000
A130	TOTAL TRANSPORT		100,000_	25,000_
A13001 001	Transport Transport		100,000 100,000	25,000 25,000
A131	TOTAL MACHINERY AND EQUIPMENT		200,000	50,000
A13101 001	Machinery and Equipment Machinery and Equipment		200,000 200,000	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE		30,000_	7,500
A13201	Furniture and Fixture		30,000	7,500
A133	TOTAL BUILDINGS AND STRUCTURE		2,000_	500_
A13301 001 A13303 001	Office Buildings Office Buildings Other Buildings Other Buildings.		1,000 1,000 1,000 1,000	250 250 250 250
Direction	on		53,666,000	49,128,250

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410				Rs	Rs
PR41	04 Central Jails Pesha	ıwar			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		264,915,000_	<u>264,415,000</u>
A011	TOTAL PAY		603	166,363,000	166,363,000
A011-1	TOTAL PAY OF OFFICERS		<u> 26</u>	14,827,000	14,827,000
A01101	Total Basic Pay Of Officer		<u> 26</u>	14,809,000	14,809,000
S147	Superintendent of Jail	(BPS-19)	1	1,422,000	1,422,000
P415	Psychiatrist (Male)	(BPS-18)	1	480,000	480,000
\$213	Senior Medical Officer	(BPS-18)	1	1,060,000	1,060,000
B050	Budget & Accounts Officer	(BPS-17)	1	632,000	632,000
D018	Dental Surgeon	(BPS-17)	1	752,000	752,000
0123	Deputy Superintendent Jail	(BPS-17)	2	1,288,000	1,288,000
M033	Medical Officer	(BPS-17)	1	752,000	752,000
M103	Medical Officer (Female)	(BPS-17)	1	752,000	752,000
P096	Psychlogist	(BPS-17)	1	680,000	680,000
S166	Superintendent	(BPS-17)	1	380,000	380,000
T120	Technologist	(BPS-17)	1	380,000	380,000
A057	Assistant	(BPS-16)	2	930,000	930,000
C053	Chief Technician	(BPS-16)	2	682,000	682,000
C082	Computer Operator	(BPS-16)	3	1,204,000	1,204,000
N017	Nurse	(BPS-16)	1	247,000	247,000
3065	Senior Technician	(BPS-16)	1	382,000	382,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	4	2,486,000	2,486,000
S449	Senior Assistant Superintendent of Jail	(Martyred)	1	300,000	300,000
01105	Qualification Pay			18,000	18,000
. 011 2		4		454 534 000	151 534 000

<u>577</u>

A011-2 TOTAL PAY OF OTHER STAFF

034101	JAILS AND CONVICT	SETTLEMENT				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
PR41	04 Central Jails Pesha	awar				
A01151	Total Basic Pay Other Staff		577	151,495,000_	151,495,000_	
A177	Assistant Superintendent of Jail	(BPS-14)	7	3,354,000	3,354,000	
A681	Assistant Superintendent Jail (Female)	(BPS-14)	1	190,000	190,000	
A713	Assistant Superintendent Female	(BPS-14)	1	172,000	172,000	
S035	Senior Clerk	(BPS-14)	4	1,476,000	1,476,000	
T012	Technician	(BPS-14)	1	364,000	364,000	
D019	Dental Technician	(BPS-12)	1	363,000	363,000	
J091	Junior Technician	(BPS-12)	5	1,266,000	1,266,000	
J013	Junior Clerk	(BPS-11)	5	1,382,000	1,382,000	
C041	Chief Head Warder	(BPS-09)	9	1,946,000	1,946,000	
C373	Chief Head Warder (Female)	(BPS-09)	2	706,000	706,000	
L012	Lady Health Visitor	(BPS-09)	1	370,000	370,000	
S067	Senior Vernicular Teacher	(BPS-08)	1	310,000	310,000	
H043	Head Warder	(BPS-07)	49	13,800,000	13,800,000	
H284	Head Warder (Female)	(BPS-07)	3	908,000	908,000	
D112	Driver	(BPS-06)	2	352,000	352,000	
J028	Junior Vernicular Teacher	(BPS-06)	1	279,000	279,000	
R028	Religious Teacher	(BPS-06)	1	279,000	279,000	
C012	Carpenter	(BPS-05)	1	260,000	260,000	
E019	Electrician	(BPS-05)	1	114,000	114,000	
F011	Female Warder	(BPS-05)	13	3,211,000	3,211,000	
L051	Lady Embroider	(BPS-05)	1	260,000	260,000	
W007	Warder	(BPS-05)	424	112,620,000	112,620,000	
W035	Weaving Master	(BPS-05)	1	224,000	224,000	
P279	Photostate Machine	(BPS-04)	1	122,000	122,000	

Operator

034101	JAILS AND CON	IVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034101 JAILS AND CONVICT SETTLEMENT		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
			Rs	Rs	
PR41	04 Central Jails	Peshawar			
A050	Armourer	(BPS-03)	1	198,000	198,000
E029	Engine Man	(BPS-03)	1	198,000	198,000
E119	Executioner	(BPS-03)	1	121,000	121,000
G005	Gate Keeper	(BPS-03)	2	334,000	334,000
M010	Mali	(BPS-03)	2	382,000	382,000
P036	Pipe Fitter	(BPS-03)	1	222,000	222,000
S162	Sweeper	(BPS-03)	33	5,712,000	5,712,000
A01152	Personal pay			41,000	41,000
A012	TOTAL ALLOWANG	CES		98,552,000	98,052,000
A012-1	TOTAL REGULAR A	ALLOWANCES		97,312,000	97,312,000
A01202	House Rent Allowance			12,556,000	12,556,000
A01203	Conveyance Allowance			9,434,000	9,434,000
A01207	Washing Allowance			301,000	301,000
A01208	Dress Allowance			58,000	58,000
A0120E	Housing Subsidy Allow	vance		264,000	264,000
A0120R	Prison Allowance			20,250,000	20,250,000
A01217	Medical Allowance			7,405,000	7,405,000
A0121B	Health Professional All	owance		2,646,000	2,646,000
A0121T	Adhoc Relief Allowanc			2,739,000	2,739,000
A01224	Entertainment Allowan	ce		6,000	6,000
A01226	Computer Allowance	2015		42,000	42,000
A0122C	Adhoc Relief Allowanc			1,572,000	1,572,000
A0122M				5,245,000	5,245,000
A0122Y A01233	Ad-hoc Relief Allowane Unattractive Area Allov			11,613,000	11,613,000 1,000
A01233 001	Unattractive Area Allov			1,000 1,000	1,000
A0123G	Ad-hoc Relief Allowan			17,520,000	17,520,000
A01252	Non Practising Allowar			160,000	160,000
A01260	Ration Allowance			4,000,000	4,000,000
A01261	Constablery Allowance	for		1,500,000	1,500,000
	Police Personnel				
4012.2	TOTAL OTHER !	OWANGES(EVGLUDENG TAX		1 240 000	740.000
A012-2	IUIAL UTHER ALI	LOWANCES(EXCLUDING TA)		<u> 1,240,000</u>	<u>740,000</u>

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs	
PR41	04 Central Jails Peshawar				
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		500,000 500,000 190,000 550,000	190,000 550,000 550,000	
A03	TOTAL OPERATING EXPENSES		108,030,000	55,807,500_	
A032	TOTAL COMMUNICATIONS		1,540,000	385,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		170,000 1,370,000	42,500 342,500	
A033	TOTAL UTILITIES		38,010,000	38,002,500	
A03301 A03303 001 A03305	Gas Electricity Electricity POL fore Generator		8,000,000 30,000,000 30,000,000 10,000	8,000,000 30,000,000 30,000,000 2,500	
A034 A03407	TOTAL OCCUPANCY COSTS Rates and Taxes			2,500 2,500	
A03407	TOTAL TRAVEL & TRANSPORTATION		1,250,000	312,500	
A03805 001 A03806 001 A03807	Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000,000 1,000,000 200,000 200,000 50,000	250,000 250,000 50,000 50,000 12,500	
A039	TOTAL GENERAL		67,220,000	17,105,000	
A03901	Stationery		210,000	52,500	

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIR				
034	PRISON ADMINISTRATION AND OPEI				
0341	PRISON ADMINISTRATION AND OPER	RATION			
034101	JAILS AND CONVICT SETTLEMENT				
PR4104	4 Central Jails Peshawar				
001	Stationery		210,000	52,500	
A03902	Printing and Publication		150,000	37,500	
	Printing and publication		150,000	37,500	
	Newspapers Periodicals and Books		10,000	2,500	
A03906	Uniforms and Protective Clothing		2,250,000	562,500	
A03907	Advertising & Publicity		400,000	400,000	
	Advertising and Publicity		400,000	400,000	
	Foreign/Inland Training Course Fee		250,000	62,500	
	Others		63,950,000	15,987,500	
	Other Contingencies		250,000	62,500	
	Clothing & Bidding.		3,700,000	925,000	
	Dietary Charges		56,000,000	14,000,000	
021	Hospital Charges		4,000,000	1,000,000	
A04	TOTAL EMPLOYEES' RETIREMENT		375,000	93,750	
]	BENEFITS				
A041	TOTAL PENSION		375,000_	93,750	
A04114	Superannuation Encashment of L.P.R		375,000	93,750	
A05	TOTAL GRANTS SUBSIDIES AND		2,000	1,250	
,	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		2,000_	1,250	
A05216	Fin. Assis. to the families of		1,000	1,000	
	G. Serv. who expire				
	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
	To Others		1,000	250	
230	Other Compensation		1,000	250	
A09	TOTAL PHYSICAL ASSETS		201,000	50,250	
	TOTAL PURCHASE OF PLANT & MACHINERY		200,000	50,000	
A09601	Plant and Machinery		200,000	50,000	
001	Plant and Machinery		200,000	50,000	

034101	JAILS AND CONVICT SETTLEMENT			
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 PR410		Rs	Rs	Rs
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000	<u> 250</u>
A09899 001	Others Others		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		591,000	147,750_
A130	TOTAL TRANSPORT		10,000	2,500_
A13001 001	Transport Transport		10,000 10,000	2,500 2,500
A131	TOTAL MACHINERY AND EQUIPMENT		500,000	125,000
A13101 001	Machinery and Equipment Machinery and Equipment		500,000 500,000	125,000 125,000
A132	TOTAL FURNITURE AND FIXTURE		80,000	20,000
A13201	Furniture and Fixture		80,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
Centra	l Jails Peshawar		374,114,000	320,515,500

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 PR48		Rs	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000,000	2,500,000_
A133	TOTAL BUILDINGS AND STRUCTURE		10,000,000	2,500,000
A13303 001	Other Buildings Other Buildings.		10,000,000 10,000,000	2,500,000 2,500,000
Works			10,000,000	2,500,000

034101	JAILS AND CONVICT	SETTLEMENT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	PRISON ADMINI PRISON ADMINI	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs	
SU40	16 Lock Ups Swabi					
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		21,400,000_	21,300,000_	
A011	TOTAL PAY		56	11,602,000	11,602,000_	
A011-1	TOTAL PAY OF OFFICERS	3	4	1,390,000_	1,390,000	
A01101	Total Basic Pay Of Officer		$\underline{4}$	1,390,000	1,390,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	500,000	500,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	1	202,000	202,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	346,000	346,000	
A011-2	TOTAL PAY OF OTHER ST	CAFF	<u>52</u>	10,212,000	10,212,000	
A01151	Total Basic Pay Other Staff		<u>52</u>	10,212,000	10,212,000_	
J091	Junior Technician	(BPS-12)	3	520,000	520,000	
J013	Junior Clerk	(BPS-11)	1	228,000	228,000	
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000	
H043	Head Warder	(BPS-07)	4	875,000	875,000	
F011	Female Warder	(BPS-05)	3	471,000	471,000	
W007	Warder	(BPS-05)	39	7,802,000	7,802,000	
S162	Sweeper	(BPS-03)	1	126,000	126,000	
A012	TOTAL ALLOWANCES			9,798,000	9,698,000	
A012-1	TOTAL REGULAR ALLOW	VANCES		9,563,000	9,563,000	
A01202	House Rent Allowance			876,000	876,000	
A01203	Conveyance Allowance			1,060,000	1,060,000	
A01207	Washing Allowance			45,000	45,000	
A01208	Dress Allowance			2,000	2,000	
A0120R	Prison Allowance			1,992,000	1,992,000	

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs	
SU402	16 Lock Ups Swabi				
	Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		523,000 633,000 520,000 36,000 212,000 732,000	523,000 633,000 520,000 36,000 212,000 732,000	
A01221 A0123G A01252 A01260 A01261	Ad-hoc Relief Allowance-2018 Non Practising Allowance Ration Allowance Constablery Allowance for Police Personnel		888,000 1,201,000 288,000 415,000 140,000	888,000 1,201,000 288,000 415,000 140,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		235,000	135,000_	
A01274 001 A01276 A01278 001	Medical Charges Medical Charges Outfit allowance Leave Salary Leave Salary		100,000 100,000 30,000 105,000	30,000 105,000 105,000	
A03	TOTAL OPERATING EXPENSES		18,017,000_	5,658,500_	
A032	TOTAL COMMUNICATIONS		80,000	20,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		20,000 60,000	5,000 15,000	
A033	TOTAL UTILITIES		<u>1,536,000</u>	<u>1,509,000</u>	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		1,500,000 1,500,000 6,000 30,000	1,500,000 1,500,000 1,500 7,500	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	40,000	
A03805	Travelling Allowance		159,000	39,750	

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs	
SU40	16 Lock Ups Swabi				
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		159,000 1,000 1,000	39,750 250 250	
A039	TOTAL GENERAL		16,241,000_	4,089,500	
A03901 001 A03902 001 A03907 001 A03970 002 020 021 A04 A041 A04114 A09	Stationery Printing and Publication Printing and publication Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL PHYSICAL ASSETS		20,000 20,000 12,000 12,000 39,000 39,000 16,170,000 20,000 16,000,000 150,000 388,000 388,000 388,000	5,000 5,000 3,000 3,000 3,000 39,000 4,042,500 5,000 4,000,000 37,500 97,000 97,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		51,000_	12,750_	
A09601 001	Plant and Machinery Plant and Machinery		51,000 51,000	12,750 12,750	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	250	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250	
A13303	Other Buildings		1,000	250	

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
SU4016	Lock Ups Swabi			
001 Oth	er Buildings.		1,000	250
Lock Ups Swabi			39,857,000	27,068,500

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS STRATION AND OPERATION STRATION AND OPERATION VICT SETTLEMENT	Rs	Rs	Rs
SW40	049 District Jail Swat				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		30,341,000_	30,241,000
A011	TOTAL PAY		99	10,980,000	10,980,000_
A011-1	TOTAL PAY OF OFFICERS		6	<u>2,515,000</u>	2,515,000_
A01101	Total Basic Pay Of Officer		<u>6</u>	2,515,000	2,515,000
S147	Superintendent of Jail	(BPS-18)	1	520,000	520,000
D123	Deputy Superintendent Jail	(BPS-17)	1	488,000	488,000
M033	Medical Officer	(BPS-17)	1	447,000	447,000
P096	Psychlogist	(BPS-17)	1	452,000	452,000
C082	Computer Operator	(BPS-16)	1	190,000	190,000
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	418,000	418,000
A011-2	TOTAL PAY OF OTHER STA	AFF	<u>93</u>	<u>8,465,000</u>	<u>8,465,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	8,465,000	8,465,000
A177	Assistant Superintendent of Jail	(BPS-14)	2	452,000	452,000
S035	Senior Clerk	(BPS-14)	1	616,000	616,000
T012	Technician	(BPS-14)	1	148,000	148,000
J091	Junior Technician	(BPS-12)	2	410,000	410,000
J013	Junior Clerk	(BPS-11)	2	372,000	372,000
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000
H043	Head Warder	(BPS-07)	5	1,338,000	1,338,000
J028	Junior Vernicular Teacher	(BPS-06)	1	242,000	242,000
R028	Religious Teacher	(BPS-06)	1	242,000	242,000
F011	Female Warder	(BPS-05)	3	562,000	562,000
W007	Warder	(BPS-05)	68	2,361,000	2,361,000

034101	JAILS AND CONVICT SETTLE	EMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAI PRISON ADMINISTRATION ADMINISTRATION ADMINISTRATION JAILS AND CONVICT SE	ON AND OPERATION ON AND OPERATION	Rs	Rs	Rs
SW40	049 District Jail Swat				
C095	Cook (BPS-0	3)	2	478,000	478,000
S162	Sweeper (BPS-0	3)	4	1,054,000	1,054,000
A012	TOTAL ALLOWANCES			19,361,000_	<u>19,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u> 19,000,000</u>	19,000,000
A01202	House Rent Allowance			1,950,000	1,950,000
A01202	Conveyance Allowance			2,500,000	2,500,000
A01203	Washing Allowance			150,000	150,000
A01207	Dress Allowance			7,000	7,000
A0120R	Prison Allowance			4,305,000	4,305,000
A01217	Medical Allowance			1,700,000	1,700,000
A0121B	Health Professional Allowance			1,104,000	1,104,000
A0121T	Adhoc Relief Allowance 2013			450,000	450,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			300,000	300,000
A0122M	Adhoc Releif Allowance 2016			1,555,000	1,555,000
A0122Y	Ad-hoc Relief Allowance 2017			1,116,000	1,116,000
A01233	Unattractive Area Allowance			1,150,000	1,150,000
001	Unattractive Area Allowance			1,150,000	1,150,000
A0123G	Ad-hoc Relief Allowance-2018			1,118,000	1,118,000
A01252	Non Practising Allowance			36,000	36,000
A01260	Ration Allowance			1,000,000	1,000,000
A01261	Constablery Allowance for Police Personnel			550,000	550,000
A012-2	TOTAL OTHER ALLOWANCES(EXC	LUDING TA)		361,000	261,000
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01276	Outfit allowance			72,000	72,000
A01278	Leave Salary			189,000	189,000
001	Leave Salary			189,000	189,000
A03	TOTAL OPERATING EXPENSES			1.378.000	502,000
				, ,	
A032	TOTAL COMMUNICATIONS			55,000	13,750_

034101 JAILS AND CONVICT SETTLEMENT					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs	
SW40	049 District Jail Swat				
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 45,000	2,500 11,250	
A033	TOTAL UTILITIES		<u>291,000</u>	215,250	
A03301 A03303 001 A03304 A03305	Gas Electricity Electricity Hot and Cold Weather Charges POL fore Generator		50,000 140,000 140,000 100,000 1,000	50,000 140,000 140,000 25,000 250	
A034	TOTAL OCCUPANCY COSTS		300,000	75,000	
A03402	Rent for Office Building		300,000	75,000	
A038	TOTAL TRAVEL & TRANSPORTATION		308,000	77,000	
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000 300,000 7,000 7,000 1,000	75,000 75,000 1,750 1,750 250	
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250	
A039	TOTAL GENERAL		424,000	121,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		50,000 50,000 2,000	12,500 12,500 500	
001 A03907 001 A03970	Printing and publication Advertising & Publicity Advertising and Publicity Others		2,000 20,000 20,000 352,000	500 20,000 20,000 88,000	
002 020 021	Other Contingencies Dietary Charges Hospital Charges		2,000 300,000 50,000	500 75,000 12,500	

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
SW40	49 District Jail Swat			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>194,000</u>	48,500
A041	TOTAL PENSION		194,000	48,500_
A04114	Superannuation Encashment of L.P.R		194,000	48,500
A09	TOTAL PHYSICAL ASSETS		1,000	250_
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000	250_
A09899 001	Others Others		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	5,500_
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101 001	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		1,000_	250_
A13201	Furniture and Fixture		1,000	250
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
District	t Jail Swat		31,936,000	30,797,250

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPERATION 9341 PRISON ADMINISTRATION AND OPERATION 934101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs		
TK40	03 Lock Ups Tank					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		12,385,000	12,335,000_	
A011	TOTAL PAY		26	<u>5,974,000</u>	5,974,000_	
A011-1	TOTAL PAY OF OFFICERS		4	1,558,000	1,558,000_	
A01101	Total Basic Pay Of Officer		$\underline{4}$	1,558,000	1,558,000	
D123	Deputy Superintendent Jail	(BPS-17)	1	452,000	452,000	
M033	Medical Officer	(BPS-17)	1	342,000	342,000	
C082	Computer Operator	(BPS-16)	1	322,000	322,000	
S449	Senior Assistant Superintendent of Jail	(BPS-16)	1	442,000	442,000	
A011-2	TOTAL PAY OF OTHER STA	FF	22	4,416,000	4,416,000	
A01151	Total Basic Pay Other Staff		22	4,416,000	4.416,000	
S035	Senior Clerk	(BPS-14)	1	190,000	190,000	
J091	Junior Technician	(BPS-12)	2	386,000	386,000	
J013	Junior Clerk	(BPS-11)	1	348,000	348,000	
C041	Chief Head Warder	(BPS-09)	1	190,000	190,000	
H043	Head Warder	(BPS-07)	1	248,000	248,000	
E019	Electrician	(BPS-05)	1	127,000	127,000	
F011	Female Warder	(BPS-05)	2	495,000	495,000	
W007	Warder	(BPS-05)	10	1,870,000	1,870,000	
B006	Behishti	(BPS-03)	1	222,000	222,000	
P047	Plumber	(BPS-03)	1	118,000	118,000	
S162	Sweeper	(BPS-03)	1	222,000	222,000	
A012	TOTAL ALLOWANCES			<u>6,411,000</u>	6,361,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		6,330,000	6,330,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 RS RS 8S 8S 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034101 JAILS AND CONVICT SETTLEMENT TK4003 Lock Ups Tank A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Prison Allowance A01208 Prison Allowance A01208 House Rent Allowance A01208 A01207 Medical Allowance A01208 A01217 Medical Allowance A01218 Health Professional Allowance A01211 Adhoc Relief Allowance A01211 Adhoc Relief Allowance A01211 Adhoc Relief Allowance A01211 Adhoc Relief Allowance A01211	RELEASED 2019-2020 Rs
03PUBLIC ORDER AND SAFETY AFFAIRS034PRISON ADMINISTRATION AND OPERATION0341PRISON ADMINISTRATION AND OPERATION034101JAILS AND CONVICT SETTLEMENTTK4003Lock Ups TankA01202House Rent Allowance701,000A01203Conveyance Allowance625,000A01207Washing Allowance21,000A01208Dress Allowance21,000A01208Prison Allowance1,270,000A01217Medical Allowance477,000A01218Health Professional Allowance780,000	Rs
A01202 House Rent Allowance 701,000 A01203 Conveyance Allowance 625,000 A01207 Washing Allowance 21,000 A01208 Dress Allowance 21,000 A0120R Prison Allowance 11,270,000 A01217 Medical Allowance 477,000 A01218 Health Professional Allowance 780,000	
A01203 Conveyance Allowance 625,000 A01207 Washing Allowance 21,000 A01208 Dress Allowance 21,000 A0120R Prison Allowance 1,270,000 A01217 Medical Allowance 477,000 A0121B Health Professional Allowance 780,000	
A01217 Medical Allowance 477,000 A0121B Health Professional Allowance 780,000	701,000 625,000 21,000 21,000
A0122C Adhoc Relief Allowance - 2015	1,270,000 477,000 780,000 150,000 149,000
A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 562,000	394,000 1,000 562,000
A0123G Ad-hoc Relief Allowance-2018 646,000 A01252 Non Practising Allowance 288,000 A01260 Ration Allowance 180,000 A01261 Constablery Allowance for Police Personnel 65,000	646,000 288,000 180,000 65,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 81,000	31,000
A01274 Medical Charges 50,000 001 Medical Charges 50,000 A01276 Outfit allowance 30,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000	30,000 1,000 1,000
A03 TOTAL OPERATING EXPENSES 4,553,000	1,277,750
A032 TOTAL COMMUNICATIONS 27,000	6,750
A03201 Postage and Telegraph 10,000 A03202 Telephone and Trunk Call 17,000	2,500 4,250
A033 TOTAL UTILITIES 213,000 A03302 Water 47,000 A03303 Electricity 136,000	155,250

034101 JAILS AND CONVICT SETTLEMENT						
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs		
TK40	03 Lock Ups Tank					
001 A03304 A03305	Electricity Hot and Cold Weather Charges POL fore Generator		136,000 10,000 20,000	136,000 2,500 5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u> 196,000</u>	49,000		
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes		180,000 180,000 15,000 15,000 1,000	45,000 45,000 3,750 3,750 250		
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		1,000	250		
A039	TOTAL GENERAL		4,117,000	1,066,750_		
A03901 001 A03907 001 A03970 002 020 021	Stationery Stationery Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges		11,000 11,000 50,000 50,000 4,056,000 25,000 4,000,000 31,000	2,750 2,750 50,000 50,000 1,014,000 6,250 1,000,000 7,750		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	250_		
A041	TOTAL PENSION		1,000_	250_		
A04114	Superannuation Encashment of L.P.R		1,000	250		
A09	TOTAL PHYSICAL ASSETS		27,000_	6,750		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		27,000_	<u>6,750</u>		
A09601	Plant and Machinery		27,000	6,750		

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410		Rs	Rs	Rs
TK40	03 Lock Ups Tank			
001	Plant and Machinery		27,000	6,750
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	5,000_
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		4,000 4,000	1,000 1,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	3,750
A13201	Furniture and Fixture		15,000	3,750
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
Lock U	yps Tank		16,986,000	13,624,750

034101	JAILS AND CONVI	CT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMI PRISON ADMI	CR AND SAFETY AFFAIRS NISTRATION AND OPERATION NISTRATION AND OPERATION ONVICT SETTLEMENT	Rs	Rs	Rs
BU51	Prison Managm Central Jails Ba	nent Information System nnnu (Reg Act)			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		6,745,000	6,695,000
A011	TOTAL PAY		15	2,112,000_	2,112,000
A011-1	TOTAL PAY OF OFFICE	ERS	15	2,112,000_	2,112,000
A01101	Total Basic Pay Of Officer		<u>15</u>	2,112,000	2,112,000
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	13	1,398,000	1,398,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES			4,633,000	4,583,000
A012-1	TOTAL REGULAR ALL	OWANCES		4,583,000	4,583,000
A01202	House Rent Allowance			870,000	870,000
A01203	Conveyance Allowance			450,000	450,000
A0120R	Prison Allowance			350,000	350,000
A01217	Medical Allowance			190,000	190,000
A0121T	Adhoc Relief Allowance 20	13		450,000	450,000
A01226	Computer Allowance	015		260,000	260,000
A0122C	Adhoc Relief Allowance - 2			320,000	320,000
A0122M A0122Y	Adhoc Releif Allowance 20 Ad-hoc Relief Allowance 20			650,000 835,000	650,000 835,000
A01221 A0123G				208,000	208,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		50,000_	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EX	KPENSES		41,000	10,250_
A032	TOTAL COMMUNICAT	IONS		12,000	3,000

	VAN CANAL OR VE CE CE A CONTROL DE CONTROL D			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
BU51'	76 Prison Managment Information System Central Jails Bannu (Reg Act)			
A03201	Postage and Telegraph		2,000	500
A03202	Telephone and Trunk Call		10,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION		14,000_	3,500
A03805	Travelling Allowance		14,000	3,500
001	Travelling Allowance		14,000	3,500
A039	TOTAL GENERAL		15,000_	3,750
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A09	TOTAL PHYSICAL ASSETS		3,000	750_
A092	TOTAL COMPUTER EQUIPMENT		3,000	<u>750</u> _
A09201	Hardware		3,000	750
001	Hardware		3,000	750
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	<u>750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	<u>750</u>
A13101	Machinery and Equipment		3,000	750
001	Machinery and Equipment		3,000	750
	Managment Information System I Jails Bannu (Reg Act)		6,792,000	6,706,750

034101	JAILS AND CONVI	CT SETTLEMENT			
	NAL CUM OBJECT CLAS		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
71110 17111	TICOLING OF THE SCIE		2019-2020	2019-2020	2019-2020
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPERATIO 9341 PRISON ADMINISTRATION AND OPERATIO 934101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs	
HR5149 Prison Managment Information System Central Jails Haripur (Reg Act)					
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		6,640,000	6,590,000
A011	TOTAL PAY		11	2,310,000	2,310,000
A011-1	TOTAL PAY OF OFFICE	ERS	11	2,310,000	2,310,000
A01101	Total Basic Pay Of Officer		11	2,310,000	2,310,000
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	9	1,596,000	1,596,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES			4,330,000	4,280,000
A012-1	TOTAL REGULAR ALL	OWANCES		4,280,000	4,280,000
A01202	House Rent Allowance			840,000	840,000
A01203	Conveyance Allowance			430,000	430,000
A0120R	Prison Allowance			180,000	180,000
A01217	Medical Allowance			200,000	200,000
A0121T	Adhoc Relief Allowance 20	013		450,000	450,000
A01226	Computer Allowance			357,000	357,000
A0122C	Adhoc Relief Allowance - 2			320,000	320,000
	Adhoc Releif Allowance 20			570,000	570,000
A0122Y	Ad-hoc Relief Allowance 2			700,000	700,000
A0123G	Ad-hoc Relief Allowance-2	2018		233,000	233,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		50,000_	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EX	XPENSES		107,000_	26,750
A032	TOTAL COMMUNICAT	TIONS		102,000	25,500

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERAT 034101 PRISON ADMINISTRATION AND OPERAT 034101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs
HR51	49 Prison Managment Information System Central Jails Haripur (Reg Act)			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 100,000	500 25,000
A039	TOTAL GENERAL		5,000_	1,250
A03970 002	Others Other Contingencies		5,000 5,000	1,250 1,250
A09	TOTAL PHYSICAL ASSETS		3,000_	<u>750</u>
A092	TOTAL COMPUTER EQUIPMENT		3,000	<u>750</u>
A09201 001	Hardware Hardware		3,000 3,000	750 750
A13	TOTAL REPAIRS AND MAINTENANCE		3,000_	<u>750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	<u>750</u>
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000	750 750
Prison	Managment Information System		6,753,000	6,618,250

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPERATIO 9341 PRISON ADMINISTRATION AND OPERATIO 934101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs		
KT5178 Internment Center Kohat District Kohat		Kohat				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	EED		6,881,000	6,831,000	
A011	TOTAL PAY		23	4,546,000	4,546,000	
A011-1	TOTAL PAY OF OFFICERS		1	306,000	306,000	
A01101	Total Basic Pay Of Officer		1	306,000	306,000	
C082	Computer Operator	(BPS-16)	1	306,000	306,000	
A011-2	TOTAL PAY OF OTHER STA	FF	22	4,240,000	4,240,000	
A01151	Total Basic Pay Other Staff		<u>22</u>	4,240,000	4,240,000	
J013	Junior Clerk	(BPS-11)	1	258,000	258,000	
C041	Chief Head Warder	(BPS-09)	1	244,000	244,000	
F011	Female Warder	(BPS-05)	1	122,000	122,000	
W007	Warder	(BPS-05)	18	3,454,000	3,454,000	
C095	Cook	(BPS-03)	1	162,000	162,000	
A012	TOTAL ALLOWANCES			2,335,000	2,285,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,270,000	2,270,000_	
A01202	House Rent Allowance			18,000	18,000	
A01203	Conveyance Allowance			23,000	23,000	
A01207	Washing Allowance			18,000	18,000	
A0120R	Prison Allowance			1,332,000	1,332,000	
A01217	Medical Allowance			18,000	18,000	
A0121B	Health Professional Allowance			1,000	1,000	
A0121T	Adhoc Relief Allowance 2013			5,000	5,000	
A01226	Computer Allowance			19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	
A0122M	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			5,000	5,000	
A0122Y A0123G	Ad-noc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			339,000 473,000	339,000 473,000	
A0123U	A0125G Ad-noc Renet Allowance-2018 475,000 475,000					

034101	JAILS AND CONVICT SETTLEMENT				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs	
KT51	78 Internment Center Kohat District Kohat				
A01260	Ration Allowance		12,000	12,000	
A01261	Constablery Allowance for		4,000	4,000	
	Police Personnel				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		65,000	15,000	
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01276	Outfit allowance		14,000	14,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		44,622,000	11,196,000	
A032	TOTAL COMMUNICATIONS		65,000	16,250_	
A03201	Postage and Telegraph		23,000	5,750	
A03202	Telephone and Trunk Call		42,000	10,500	
A033	TOTAL UTILITIES		3,501,000	<u>876,000</u>	
A03303	Electricity		1,000	1,000	
001	Electricity		1,000	1,000	
A03305	POL fore Generator		3,500,000	875,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>76,000</u>	19,000	
A03805	Travelling Allowance		60,000	15,000	
001	Travelling Allowance		60,000	15,000	
A03806	Transportation of Goods		15,000	3,750	
001	Transportation of Goods		15,000	3,750	
A03807	P.O.L Charges A.planes		1,000	250	
	H.coptors S.Cars M/Cycle		,		
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250	
A039	TOTAL GENERAL		40,980,000	10,284,750_	

034101 JAILS AND CONVICT SETTLEMENT						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs		
KT51	78 Internment Center Kohat District Kohat					
A03901 001 A03902 001 A03907	Stationery Stationery Printing and Publication Printing and publication Advertising & Publicity		22,000 22,000 5,000 5,000 53,000	5,500 5,500 1,250 1,250 53,000		
001 A03970 002 020 021	Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges		53,000 40,900,000 300,000 40,000,000 600,000	53,000 10,225,000 75,000 10,000,000 150,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000_		
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000 1,000	1,000		
A09	TOTAL PHYSICAL ASSETS		210,000_	52,500_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250		
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_		
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250		
A098	TOTAL PURCHASE OF OTHER ASSETS		208,000_	52,000_		
A09899	Others		208,000	52,000		

034101 JAILS AND CONVICT SETTLEMENT						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03410 KT51		Rs	Rs	Rs		
001	Others		208,000	52,000		
A13	TOTAL REPAIRS AND MAINTENANCE		352,000	88,000_		
A131	TOTAL MACHINERY AND EQUIPMENT		350,000	<u>87,500</u>		
A13101 001	Machinery and Equipment Machinery and Equipment		350,000 350,000	87,500 87,500		
A132	TOTAL FURNITURE AND FIXTURE		1,000	250_		
A13201	Furniture and Fixture		1,000	250		
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	<u> 250</u>		
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250		
	Internment Center Kohat 52,066,000 18,168,500 District Kohat					

034101	JAILS AND CONVICTS	SETTLEMENT			
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PRISON ADMINIS' PRISON ADMINIS'	ND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION ICT SETTLEMENT	Rs	Rs	Rs
LK51	27 Internment Center l District Lakki Mar				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ΓED		30,245,000	30,145,000
A011	TOTAL PAY		70	<u> 18,747,000</u>	<u> 18,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>830,000</u>	830,000
A01101	Total Basic Pay Of Officer		1	830,000	830,000
M033	Medical Officer	(BPS-17)	1	830,000	830,000
A011-2	TOTAL PAY OF OTHER STA	FF	69	<u> 17,917,000</u>	<u> 17,917,000</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	17,917,000_	<u> 17,917,000</u>
A177	Assistant Superintendent of Jail	(BPS-14)	1	796,000	796,000
J013	Junior Clerk	(BPS-11)	1	192,000	192,000
C041	Chief Head Warder	(BPS-09)	1	407,000	407,000
H043	Head Warder	(BPS-07)	4	609,000	609,000
F011	Female Warder	(BPS-05)	2	243,000	243,000
W007	Warder	(BPS-05)	60	15,670,000	15,670,000
A012	TOTAL ALLOWANCES			11,498,000	11,398,000_
A012-1	TOTAL REGULAR ALLOWA	NCES		11,082,000	11,082,000_
A01202	House Rent Allowance			1,022,000	1,022,000
A01203	Conveyance Allowance			1,043,000	1,043,000
A01207	Washing Allowance			76,000	76,000
A01208	Dress Allowance			7,000	7,000
A0120R	Prison Allowance			1,894,000	1,894,000
A01217	Medical Allowance			810,000	810,000
A0121B	Health Professional Allowance			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			840,000	840,000

034101 J	JAILS AND CONVICT SETTLEMENT			
	AL CUM OBJECT CLASSIFICATION	BUDGET		
ND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
LK512	7 Internment Center Lakki Marwat District Lakki Marwat			
A0122M A	Adhoc Releif Allowance 2016		210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017		1,424,000	1,424,000
A0123G	Ad-hoc Relief Allowance-2018		1,972,000	1,972,000
A01252	Non Practising Allowance		1,000	1,000
A01260 I	Ration Allowance		540,000	540,000
A01261 (Constablery Allowance for		1,083,000	1,083,000
I	Police Personnel			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		416,000	316,000
A01274 N	Medical Charges		100,000	
	Medical Charges		100,000	
A01276 (Outfit allowance		1,000	1,000
A01278 I	Leave Salary		315,000	315,000
001 I	Leave Salary		315,000	315,000
A03	TOTAL OPERATING EXPENSES		<u> 58,456,000</u>	21,139,000
A032	TOTAL COMMUNICATIONS		55,000	13,750
A03201 I	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		50,000	12,500
A033	TOTAL UTILITIES		10,500,000	9,000,000
A03303 I	Electricity		8,500,000	8,500,000
	Electricity		8,500,000	8,500,000
A03305 I	POL fore Generator		2,000,000	500,000
A038 1	TOTAL TRAVEL &		321,000	80,250
7	TRANSPORTATION			
A03805	Travelling Allowance		300,000	75,000
001	Travelling Allowance		300,000	75,000
A03806	Transportation of Goods		20,000	5,000
	Transportation of Goods		20,000	5,000
A03807 I	P.O.L Charges A.planes		1,000	250
_	H.coptors S.Cars M/Cycle			

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
LK51	27 Internment Center Lakki Marwat District Lakki Marwat			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		47,580,000	12,045,000
A03901 001 A03902 001 A03907 001 A03970 022 020 021 A04 A041 A04114	Stationery Stationery Printing and Publication Printing and publication Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		50,000 50,000 30,000 30,000 200,000 47,300,000 45,000,000 2,000,000 1,000 1,000	12,500 12,500 7,500 7,500 200,000 200,000 11,825,000 75,000 11,250,000 500,000 250 250 1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001 A09	Fin. Assis. to the families of G.Serv. who exp TOTAL PHYSICAL ASSETS		1,000 	1,000 80,000 _
A096	TOTAL PURCHASE OF PLANT & MACHINERY		10,000_	2,500
A09601 001	Plant and Machinery Plant and Machinery		10,000 10,000	2,500 2,500

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410 LK51		Rs	Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000_	2,500_
A09701 001	Furniture and fixtures Furniture & Fixture		10,000 10,000	2,500 2,500
A098	TOTAL PURCHASE OF OTHER ASSETS		300,000	75,000_
A09899 001	Others Others		300,000 300,000	75,000 75,000
A13	TOTAL REPAIRS AND MAINTENANCE		201,000	50,250
A131	TOTAL MACHINERY AND EQUIPMENT		100,000	25,000_
A13101 001	Machinery and Equipment Machinery and Equipment		100,000 100,000	25,000 25,000
A132	TOTAL FURNITURE AND FIXTURE		100,000	25,000
A13201	Furniture and Fixture		100,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	<u>250_</u>
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
	ment Center Lakki Marwat ct Lakki Marwat		89,224,000	51,415,500

034101	JAILS AND CONVICTS	SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPERATION 9341 PRISON ADMINISTRATION AND OPERATION 934101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs	
MD51	150 Internment Center I District Malakand	Malakand			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		6,480,000	6,430,000
A011	TOTAL PAY		<u>25</u>	3,498,000	3,498,000_
A011-1	TOTAL PAY OF OFFICERS		1	536,000	536,000
A01101	Total Basic Pay Of Officer		1	536,000	536,000
M033	Medical Officer	(BPS-17)	1	536,000	536,000
A011-2	TOTAL PAY OF OTHER STA	FF	24	2,962,000	2,962,000
A01151	Total Basic Pay Other Staff		24	2,962,000	2,962,000
H043	Head Warder	(BPS-07)	2	289,000	289,000
F011	Female Warder	(BPS-05)	2	243,000	243,000
W007	Warder	(BPS-05)	20	2,430,000	2,430,000
A012	TOTAL ALLOWANCES	,		2,982,000	2,932,000
A012-1	TOTAL REGULAR ALLOWA	NCES		2,802,000_	2,802,000
A01202 A01203 A0120R A01217 A0121B A0121T A0122C A0122M A0122Y A01233	House Rent Allowance Conveyance Allowance Prison Allowance Medical Allowance Health Professional Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			233,000 100,000 900,000 30,000 1,000 80,000 150,000 160,000 127,000 120,000	233,000 100,000 900,000 30,000 1,000 80,000 150,000 160,000 127,000 120,000
001 A0123G A01252 A01260	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Non Practising Allowance Ration Allowance			120,000 360,000 1,000 240,000	120,000 360,000 1,000 240,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS	No.	IX.5	KS
034	PRISON ADMINISTRATION AND OPERATION	N		
0341	PRISON ADMINISTRATION AND OPERATION	N		
03410	JAILS AND CONVICT SETTLEMENT			
MD5	150 Internment Center Malakand			
1,1200	District Malakand			
A01261	Constablery Allowance for		300,000	300,000
AU1201	Police Personnel		300,000	300,000
	1 Office 1 CISOTHICI			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		180,000	130,000
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01276	Outfit allowance		30,000	30,000
A01278	Leave Salary		100,000	100,000
001	Leave Salary		100,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>8,910,000</u>	2,302,500
A032	TOTAL COMMUNICATIONS		26,000	6,500
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		16,000	4,000
A033	TOTAL UTILITIES		1.000.000_	250,000
11000			,	
A03305	POL fore Generator		1,000,000	250,000
A038	TOTAL TRAVEL &		159,000	39,750
	TRANSPORTATION			
A03805	Travelling Allowance		150,000	37,500
001	Travelling Allowance		150,000	37,500
A03806	Transportation of Goods		8,000	2,000
001	Transportation of Goods		8,000	2,000
A03807	P.O.L Charges A.planes		1,000	250
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		7,725,000	2,006,250
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
MD51	150 Internment Center Malakand District Malakand			
001 A03907 001 A03970 002 020	Printing and publication Advertising & Publicity Advertising and Publicity Others Other Contingencies Dietary Charges Hospital Charges		5,000 100,000 100,000 7,600,000 200,000 7,000,000 400,000	1,250 100,000 100,000 1,900,000 50,000 1,750,000 100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	50,000
A041	TOTAL PENSION		200,000	50,000
A04114 A13	Superannuation Encashment of L.P.R TOTAL REPAIRS AND MAINTENANCE		200,000	50,000 25,250
A131	TOTAL MACHINERY AND EQUIPMENT		100,000	25,000
A13101 001	Machinery and Equipment Machinery and Equipment		100,000 100,000	25,000 25,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	250_
A13303 001	Other Buildings Other Buildings.		1,000 1,000	250 250
	nent Center Malakand et Malakand		15,691,000	8,807,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034101 JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs	
MR5	O	nent Information System ardan (Reg Act)			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		7,373,000	7,323,000
A011	TOTAL PAY		13	2,711,000_	<u>2,711,000</u>
A011-1	TOTAL PAY OF OFFICE	ERS	13	2,711,000_	<u>2,711,000</u>
A01101	Total Basic Pay Of Officer		13	2,711,000	2,711,000
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	11	1,997,000	1,997,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A012	TOTAL ALLOWANCES			4,662,000	4,612,000
A012-1	TOTAL REGULAR ALL	OWANCES		4,612,000	4,612,000
A01202	House Rent Allowance			878,000	878,000
A01203	Conveyance Allowance			470,000	470,000
A0120R	Prison Allowance			320,000	320,000
A01217	Medical Allowance			230,000	230,000
A0121T	Adhoc Relief Allowance 20	13		460,000	460,000
A01226	Computer Allowance	015		330,000	330,000
A0122C	Adhoc Relief Allowance - 2			340,000	340,000
	Adhoc Releif Allowance 20			590,000 721,000	590,000
A0122Y A0123G	Ad-hoc Relief Allowance 20 Ad-hoc Relief Allowance-2			721,000 273,000	721,000 273,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		50,000	
A01274	Medical Charges			50,000	
001	Medical Charges			50,000	
A03	TOTAL OPERATING EX	KPENSES		107,000	<u>26,750</u>
A032	TOTAL COMMUNICAT	TONG.		102,000	25,500

INOTIO	NAT CUM OD IECT CLASSIFICATION	NUMBER OF	DIDOE	
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410			Rs	Rs
MR56	602 Prison Managment Information System Central Jails Mardan (Reg Act)			
A03201	Postage and Telegraph		2,000	500
A03202	Telephone and Trunk Call		100,000	25,000
A039	TOTAL GENERAL		5,000_	1,250
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A09	TOTAL PHYSICAL ASSETS		3,000	750_
A092	TOTAL COMPUTER EQUIPMENT		3,000	750_
A09201	Hardware		3,000	750
001	Hardware		3,000	750
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	<u>750</u>
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	750_
A13101	Machinery and Equipment		3,000	750
001	Machinery and Equipment		3,000	750
	Managment Information System		7,486,000	7,351,250

034101	JAILS AND CONVICT	T SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPERATION 9341 PRISON ADMINISTRATION AND OPERATION 934101 JAILS AND CONVICT SETTLEMENT PR5997 Prison Managment Information System		Rs	Rs	Rs	
	Central Jails Pesh	awar (Reg Act)			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		<u>9,117,000</u>	<u>9,067,000</u>
A011	TOTAL PAY		18	3,635,000	3,635,000
A011-1	TOTAL PAY OF OFFICERS	S	15	3,052,000	3,052,000
A01101	Total Basic Pay Of Officer		15	3,052,000	3,052,000
A582	Assistant Database Administrator	(BPS-16)	1	357,000	357,000
C082	Computer Operator	(BPS-16)	13	2,338,000	2,338,000
N047	Network Engineer	(BPS-16)	1	357,000	357,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	3	583,000	583,000_
A01151	Total Basic Pay Other Staff		3	583,000	583,000
A234	Assistant Accountant	(BPS-14)	1	358,000	358,000
N005	Naib Qasid	(BPS-03)	2	225,000	225,000
A012	TOTAL ALLOWANCES			5,482,000	5,432,000_
A012-1	TOTAL REGULAR ALLOV	VANCES		5,432,000_	5,432,000_
A01202 A01203 A0120R A01217	House Rent Allowance Conveyance Allowance Prison Allowance Medical Allowance			915,000 520,000 350,000 320,000	915,000 520,000 350,000 320,000
A0121T	Adhoc Relief Allowance 2013			589,000	589,000
A01226	Computer Allowance			429,000	429,000
A0122C	Adhoc Relief Allowance - 201	5		350,000	350,000
A0122M				690,000	690,000
A0122Y	Ad-hoc Relief Allowance 2017			901,000	901,000
A0123G	Ad-hoc Relief Allowance-2018	3		368,000	368,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		50,000_	

034101	JAILS AND CONVICT SETTLEMENT			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
PR599	97 Prison Managment Information System Central Jails Peshawar (Reg Act)			
A01274 001	Medical Charges Medical Charges		50,000 50,000	
A03	TOTAL OPERATING EXPENSES		<u> 167,000</u>	41,750
A032	TOTAL COMMUNICATIONS		102,000	25,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 100,000	500 25,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	12,500
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	12,500 12,500
A039	TOTAL GENERAL		15,000_	3,750_
A03901 001 A03970 002	Stationery Stationery Others Other Contingencies		10,000 10,000 5,000 5,000	2,500 2,500 1,250 1,250
A09	TOTAL PHYSICAL ASSETS		3,000	750
A092	TOTAL COMPUTER EQUIPMENT		3,000	750_
A09201 001	Hardware Hardware		3,000 3,000	750 750
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	750
A131	TOTAL MACHINERY AND EQUIPMENT		3,000_	750
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000	750 750

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
034101	JAILS AND CONVICT SETTLEMENT			
PR5997	Prison Managment Information System			
	Central Jails Peshawar (Reg Act)			

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PRISON ADMINIST PRISON ADMINIST	ND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION CT SETTLEMENT	Rs	Rs	Rs	
PR80	39 SURPLUS POOL PE	ESHAWAR				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		101,543,000_	101,543,000_	
A011	TOTAL PAY		<u>353</u>	43,212,000_	43,212,000	
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	9,795,000	9,795,000	
A01101	Total Basic Pay Of Officer		<u>36</u>	9,795,000	9,795,000	
S147	Superintendent of Jail	(BPS-19)	1	592,000	592,000	
A680	Anesthesia Specialist	(BPS-18)	1	383,000	383,000	
M036	Medical Specialist	(BPS-18)	1	383,000	383,000	
O053	Orthopaedic Specialist	(BPS-18)	1	383,000	383,000	
P015	Pathologist	(BPS-18)	1	383,000	383,000	
P117	Physiotherapist	(BPS-18)	1	383,000	383,000	
R004	Radiologist	(BPS-18)	1	383,000	383,000	
S086	Skin Specialist	(BPS-18)	1	383,000	383,000	
S147	Superintendent of Jail	(BPS-18)	1	383,000	383,000	
S157	Surgical Specialist	(BPS-18)	1	383,000	383,000	
D018	Dental Surgeon	(BPS-17)	1	305,000	305,000	
D123	Deputy Superintendent Jail	(BPS-17)	2	610,000	610,000	
N036	Net Work Administrator	(BPS-17)	1	305,000	305,000	
S166	Superintendent	(BPS-17)	1	305,000	305,000	
T067	Training Manager	(BPS-17)	1	305,000	305,000	
W023	Woman Medical Officer	(BPS-17)	1	305,000	305,000	
A057	Assistant	(BPS-16)	2	381,000	381,000	
A470	Assistant Network Administrator	(BPS-16)	3	572,000	572,000	
C082	Computer Operator	(BPS-16)	2	381,000	381,000	
N017	Nurse	(BPS-16)	2	381,000	381,000	

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERAT 0341 PRISON ADMINISTRATION AND OPERAT 034101 JAILS AND CONVICT SETTLEMENT		STRATION AND OPERATION STRATION AND OPERATION	Rs	Rs	Rs	
PR80	39 SURPLUS POOL	PESHAWAR				
S449	Senior Assistant Superintendent of Jail	(BPS-16)	9	1,715,000	1,715,000	
T039	Training Supervisor	(BPS-16)	1	191,000	191,000	
A011-2	TOTAL PAY OF OTHER ST	TAFF	317	33,417,000_	33,417,000	
A01151	Total Basic Pay Other Staff		<u>317</u>	33,417,000_	33,417,000	
A177	Assistant Superintendent of Jail	(BPS-14)	9	1,374,000	1,374,000	
I051	Instructor (Tailoring)	(BPS-14)	1	153,000	153,000	
J024	Junior Scale Stenographer	(BPS-14)	1	153,000	153,000	
S035	Senior Clerk	(BPS-14)	1	153,000	153,000	
T012	Technician	(BPS-14)	3	458,000	458,000	
J091	Junior Technician	(BPS-12)	8	1,040,000	1,040,000	
J013	Junior Clerk	(BPS-11)	4	504,000	504,000	
M205	Machine Attendant	(BPS-11)	1	126,000	126,000	
C373	Chief Head Warder (Female)	(BPS-09)	1	118,000	118,000	
L012	Lady Health Visitor	(BPS-09)	2	237,000	237,000	
H043	Head Warder	(BPS-07)	1	111,000	111,000	
H284	Head Warder (Female)	(BPS-07)	2	221,000	221,000	
D112	Driver	(BPS-06)	1	107,000	107,000	
F011	Female Warder	(BPS-05)	9	928,000	928,000	
W007	Warder	(BPS-05)	212	21,853,000	21,853,000	
A050	Armourer	(BPS-03)	1	96,000	96,000	
A161	Attendant	(BPS-03)	5	482,000	482,000	
B009	Barber	(BPS-03)	5	482,000	482,000	
B116	Bakers	(BPS-03)	18	1,737,000	1,737,000	
C095	Cook	(BPS-03)	5	482,000	482,000	
D060	Dhobi	(BPS-03)	9	868,000	868,000	

034101	JAILS AND CONVI	ICT SETTLEMENT			
FUNCTION	NAL CUM OBJECT CLAS	SSIFICATION	NUMBER OF	BUDGET	
AND PART	ΓICULARS OF THE SCHI	EME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
03	PUBLIC ORDI	ER AND SAFETY AFFAIRS	Rs	Rs	Rs
034 0341 03410	PRISON ADM PRISON ADM	INISTRATION AND OPERATION INISTRATION AND OPERATION ONVICT SETTLEMENT			
PR803	39 SURPLUS POO	OL PESHAWAR			
D109	Drill Instructor	(BPS-03)	3	289,000	289,000
E029	Engine Man	(BPS-03)	1	96,000	96,000
E119	Executioner	(BPS-03)	1	96,000	96,000
F164	Female Attendant	(BPS-03)	1	96,000	96,000
G005	Gate Keeper	(BPS-03)	7	675,000	675,000
P047	Plumber	(BPS-03)	1	96,000	96,000
S084	Skill Attendant	(BPS-03)	2	193,000	193,000
W032	Workshop Attendant	(BPS-03)	2	193,000	193,000
A012	TOTAL ALLOWANCES	3		58,331,000	58,331,000
A012-1	TOTAL REGULAR ALI	LOWANCES		58,216,000	<u>58,216,000</u>
A01202	House Rent Allowance			7,600,000	7,600,000
A01203	Conveyance Allowance			9,710,000	9,710,000
A01207	Washing Allowance			290,000	290,000
A01208	Dress Allowance			290,000	290,000
A0120R	Prison Allowance			9,000,000	9,000,000
A01217	Medical Allowance			6,784,000	6,784,000
A0121B	Health Professional Allowa			5,000,000	5,000,000
	Adhoc Relief Allowance 20			1,383,000	1,383,000
A0122C	Adhoc Relief Allowance -			882,000	882,000
	Adhoc Releif Allowance 20			3,785,000	3,785,000
A0122Y A0123G	Ad-hoc Relief Allowance 2 Ad-hoc Relief Allowance-2			4,300,000 4,300,000	4,300,000 4,300,000
A0125G A01252	Non Practising Allowance	2010		2,000,000	2,000,000
A01260	Ration Allowance			1,978,000	1,978,000
A01261	Constablery Allowance for			914,000	914,000
	Police Personnel			1,000	2 - 1,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDING TA)		115,000_	115,000_
A01276	Outfit allowance			115,000	115,000
	LUS POOL PESHAWAR			101,543,000	101,543,000

034101 JAILS AND CONVICT SETTLEMENT						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT		Rs	Rs	Rs	
SW51	199 Internment Cente Fiza Ghat) Fiza G	r Swat (Paitaham & hat District Swat				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		21,035,000_	20,935,000_	
A011	TOTAL PAY		<u>67</u>	10,352,000	10,352,000	
A011-2	TOTAL PAY OF OTHER S	ГАFF	67.	10,352,000	10,352,000_	
A01151	Total Basic Pay Other Staff		<u>67</u>	10,352,000_	10,352,000_	
S035	Senior Clerk	(BPS-14)	2	692,000	692,000	
H043	Head Warder	(BPS-07)	4	1,354,000	1,354,000	
	Female Warder	,				
F011		(BPS-05)	2	495,000	495,000	
W007	Warder	(BPS-05)	55	7,249,000	7,249,000	
S162	Sweeper	(BPS-03)	4	562,000	562,000	
A012	TOTAL ALLOWANCES			10,683,000_	10,583,000_	
A012-1	TOTAL REGULAR ALLOV	VANCES		10,425,000_	<u> 10,425,000</u>	
A01202	House Rent Allowance			1,050,000	1,050,000	
A01203	Conveyance Allowance			1,300,000	1,300,000	
A01207	Washing Allowance			100,000	100,000	
A01208	Dress Allowance			15,000	15,000	
A0120R	Prison Allowance			2,310,000	2,310,000	
A01217	Medical Allowance			1,000,000	1,000,000	
A0121T	Adhoc Relief Allowance 2013			250,000	250,000	
A0122C	Adhoc Relief Allowance - 201	5		200,000	200,000	
A0122M	Adhoc Releif Allowance 2016			800,000	800,000	
A0122Y	Ad-hoc Relief Allowance 2017	7		967,000	967,000	
A01233	Unattractive Area Allowance			650,000	650,000	
001	Unattractive Area Allowance			650,000	650,000	
A0123G	Ad-hoc Relief Allowance-2018	3		1,073,000	1,073,000	
A01260	Ration Allowance			550,000	550,000	
A01261	Constablery Allowance for Police Personnel			160,000	160,000	

034101	JAILS AND CONVICT SETTLEMENT			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03410	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
SW51	199 Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		258,000	<u>158,000</u>
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 158,000 158,000	158,000 158,000
A03	TOTAL OPERATING EXPENSES		41,819,000	10,492,250
A032	TOTAL COMMUNICATIONS		30,000	<u> 7,500</u>
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 20,000	2,500 5,000
A033	TOTAL UTILITIES		1,280,000	320,000
A03304 A03305	Hot and Cold Weather Charges POL fore Generator		80,000 1,200,000	20,000 300,000
A038	TOTAL TRAVEL & TRANSPORTATION		78,000_	<u>19,500</u>
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		70,000 70,000 7,000 7,000 1,000	17,500 17,500 1,750 1,750 250
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039	TOTAL GENERAL		40,431,000	10,145,250_
A03901 001 A03907 001 A03970	Stationery Stationery Advertising & Publicity Advertising and Publicity Others		20,000 20,000 50,000 50,000 40,361,000	5,000 5,000 50,000 50,000 10,090,250
002	Other Contingencies		61,000	15,250

	NAL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034101	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION JAILS AND CONVICT SETTLEMENT	Rs	Rs	Rs
SW519	99 Internment Center Swat (Paitaham & Fiza Ghat) Fiza Ghat District Swat			
	Dietary Charges Hospital Charges		40,000,000 300,000	10,000,000 75,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		10,000	2,500_
A041	TOTAL PENSION		10,000	2,500
A04114	Superannuation Encashment of L.P.R		10,000	2,500
A09	TOTAL PHYSICAL ASSETS		1,000	250_
	TOTAL PURCHASE OF OTHER ASSETS		1,000	250_
	Others Others		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		51,000_	12,750
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500_
	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
	TOTAL BUILDINGS AND STRUCTURE		<u> </u>	250_
	Other Buildings Other Buildings.		1,000 1,000	250 250
Internm	nent Center Swat (Paitaham &		62,916,000	31,442,750

	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADMI	ER AND SAFETY AFFAIRS INISTRATION AND OPERAT INISTRATION AND OPERAT HER PLACES OF DETENTIO	TION	Rs N)	Rs
TG40	05 A.D RECLAMA	ATION & PROB: TOR GHAR			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		1,171,000_	1,141,000
A011	TOTAL PAY		3	604,000	604,000
A011-1	TOTAL PAY OF OFFICE	ERS	1	238,000	238,000
A01101	Total Basic Pay Of Officer		1	238,000	238,000
P080	Probation Officer	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER	RSTAFF	2	366,000	366,000
A01151	Total Basic Pay Other Staff		2	366,000	366,000
J013	Junior Clerk	(BPS-11)	1	216,000	216,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			567,000	537,000
A012-1	TOTAL REGULAR ALL	OWANCES		536,000	536,000
A01202	House Rent Allowance			105,000	105,000
A01203	Conveyance Allowance			62,000	62,000
A0120D	Integrated Allowance			4,000	4,000
A01217	Medical Allowance			76,000	76,000
A0121T	Adhoc Relief Allowance 20			20,000	20,000
A01229	Special compensatory allow			30,000	30,000
A0122C	Adhoc Relief Allowance - 2			15,000	15,000
A0122M	Adhoc Releif Allowance 20			50,000	50,000
A0122Y A01233	Ad-hoc Relief Allowance 2			61,000 50,000	61,000
001 001	Unattractive Area Allowand Unattractive Area Allowand			50,000	50,000 50,000
A0123G	Ad-hoc Relief Allowance-2			63,000	63,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUDING TA)		31,000	1,000
A 01274	Madical Charres			20,000	
A01274	Medical Charges			30,000	
001	Medical Charges			30,000	

	OTHERS (OTHER PLACES OF DETENTION	<i>,</i>		
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFA			
034	PRISON ADMINISTRATION AND OI			
0341	PRISON ADMINISTRATION AND OI			
03412	OTHERS (OTHER PLACES OF DETI	ENTION AND CORRECTION	1)	
TG40	05 A.D RECLAMATION & PROB: TOR	GHAR		
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
	-		•	
A03	TOTAL OPERATING EXPENSES		64,000	24,250
A 032	TOTAL COMMUNICATIONS		28,000	7,000
A03201	Postage and Telegraph		3,000	750
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		16,000	12,250
A03302	Water		1,000	250
A03303	Electricity		11,000	11,000
001	Electricity		11,000	11,000
A 03304	Hot and Cold Weather Charges		3,000	750
03305	POL fore Generator		1,000	250
1038	TOTAL TRAVEL &		9,000	2,250
	TRANSPORTATION			
03805	Travelling Allowance		9,000	2,250
001	Travelling Allowance		9,000	2,250
A039	TOTAL GENERAL		11,000	2,750
A03901	Stationery		5,000	1,250
001	Stationery		5,000	1,250
A03970	Others		6,000	1,500
002	Other Contingencies		6,000	1,500
104	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250

034120	OTHERS (OTHER PLACES OF DETENTION AN	ND CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERAT			
0341 03412	PRISON ADMINISTRATION AND OPERAT		Τ\	
03412	OTHERS (OTHER PLACES OF DETENTION	N AND CORRECTION	()	
TG40	05 A.D RECLAMATION & PROB: TOR GHAR			
A09	TOTAL PHYSICAL ASSETS		350,000	87,500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>	37,500
A09601	Plant and Machinery		150,000	37,500
001	Plant and Machinery		150,000	37,500
A097	TOTAL PURCHASE FURNITURE		200,000	50,000_
	& FIXTURE			
A09701	Furniture and fixtures		200,000	50,000
001	Furniture & Fixture		200,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	500_
A131	TOTAL MACHINERY AND		1,000	250
	EQUIPMENT			
A13101	Machinery and Equipment		1,000	250
001	Machinery and Equipment		1,000	250
A132	TOTAL FURNITURE AND		1.000_	250_
	FIXTURE			
A13201	Furniture and Fixture		1,000	250
A.D RI	ECLAMATION & PROB: TOR GHAR		1,588,000	1,253,500

	OTHERS (OTHER PL		NUMBER OF	DIDCET	
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	034 PRISON ADMINISTRATION AND OPERATI		CION	Rs N)	Rs
PR57	88 Reclamation & Pr Peshawar.	obation Organization			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		6,886,000	6,856,000
A011	TOTAL PAY		11	4,402,000	4,402,000
A011-1	TOTAL PAY OF OFFICERS	S	4	2,935,000	2,935,000
A01101	Total Basic Pay Of Officer		4	2,935,000	2,935,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (Female	(BPS-17)	1	716,000	716,000
S632	Senior Parole Officer	(BPS-17)	1	716,000	716,000
P080	Probation Officer	(BPS-16)	1	787,000	787,000
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	ı	<u> 1,467,000</u>	1,467,000
A01151	Total Basic Pay Other Staff		2	1,467,000	1,467,000
J013	Junior Clerk	(BPS-11)	3	705,000	705,000
N005	Naib Qasid	(BPS-03)	4	762,000	762,000
A012	TOTAL ALLOWANCES			2,484,000	2,454,000
A012-1	TOTAL REGULAR ALLOV	VANCES		2,433,000	2,433,000
A01202	House Rent Allowance			401,000	401,000
A01203	Conveyance Allowance			366,000	366,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			181,000	181,000
A0121T	Adhoc Relief Allowance 2013			81,000	81,000
A01229	Special compensatory allowance			272,000	272,000
A0122C	Adhoc Relief Allowance - 2015	5		50,000	50,000
A0122M				242,000	242,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			337,000	337,000

N/ "I'I/)	NATIONAL OR PECTUCIAL CONTROL OF A CONTROL O	AND ADDR OF	DIII CEE	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPER 9341 PRISON ADMINISTRATION AND OPER 934120 OTHERS (OTHER PLACES OF DETENT		ATION	T)	
PR57	Reclamation & Probation Organization Peshawar.			
A0123G	Ad-hoc Relief Allowance-2018		458,000	458,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		51,000	21,000
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		21,000	21,000
001	Leave Salary		21,000	21,000
A03	TOTAL OPERATING EXPENSES		108,000	27,000
A032	TOTAL COMMUNICATIONS		19,000	4,750
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		<u>7,000</u> _	1,750
A03304	Hot and Cold Weather Charges		6,000	1,500
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		65,000	16,250
	TRANSPORTATION			
A03805	Travelling Allowance		65,000	16,250
001	Travelling Allowance		65,000	16,250
A039	TOTAL GENERAL		17,000_	4,250
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		7,000	1,750
002	Other Contingencies		7,000	1,750

BENEFITS

034120	OTHERS (OTHER PLACES OF DETENTION	AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 PR57	88 Reclamation & Probation Organization	ATION ATION	Rs	Rs
	Peshawar.			
A041	TOTAL PENSION		10,000	2,500
A04114	Superannuation Encashment of L.P.R		10,000	2,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		<u> 1,000</u>	1,000_
A05216	Fin. Assis. to the families of		1,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000_	3,750
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	2,000
A13101	Machinery and Equipment		8,000	2,000
001	Machinery and Equipment		8,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		7,000	1,750_
A13201	Furniture and Fixture		7,000	1,750
Reclam Peshaw	nation & Probation Organization		7,020,000	6,890,250

			KKECIION)	CES OF DETENTION AND C	OTHERS (OTHER PLAC	J3412U
034 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 03412 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) AD4028 Reclamation & Probation Organization Abbottabad A01	RELEASED 2019-2020	ESTIMATES	POSTS	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		
Abbottabad A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY	Rs	Rs		FRATION AND OPERATION FRATION AND OPERATION	034 PRISON ADMINISTRATION AND OPERATION AND	
EXPENSES. A011 TOTAL PAY 6 1,584,000 - A011-1 TOTAL PAY OF OFFICERS 2 832,000 - A01101 Total Basic Pay Of Officer S630 Senior Probation Officer (BPS-17)				oation Organization		AD402
A011-1 TOTAL PAY OF OFFICERS 2 832,000 A01101 Total Basic Pay Of Officer 2 2 832,000 S630 Senior Probation Officer (BPS-17) 1 416,000 S631 Senior Probation Officer (BPS-17) 1 416,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000 A011-3 Junior Clerk (BPS-11) 2 454,000 N005 Naib Qasid (BPS-03) 2 298,000 A012 TOTAL ALLOWANCES 1,342,000 A012 TOTAL REGULAR ALLOWANCES 1,342,000 A012-1 TOTAL REGULAR ALLOWANCES 1,342,000 A01203 Conveyance Allowance 112,000 A01205 House Rent Allowance 110,000 A01217 Adhoc Relief Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01220 Special Conveyance Allowance 150,000 A01220 Adloc Relief Allowance 2015 150,000 A01220 Adloc Relief Allowance 2016 150,000 A01221 Adhoc Relief Allowance 2016 150,000 A012220 Special Conveyance Allowance 115,000 A01221 Adhoc Relief Allowance 2016 150,000 A012220 Special Conveyance Allowance 115,000 A01221 Adhoc Relief Allowance 2016 150,000 A012220 Special Conveyance Allowance 115,000 A01221 Adhoc Relief Allowance 2016 150,000 A012220 Special Conveyance Allowance 115,000 A012217 Adhoc Relief Allowance 2016 150,000 A012220 Special Conveyance Allowance 115,000	2,896,000	2,926,000		TED		
A01101 Total Basic Pay Of Officer (BPS-17) 1 416,000 S630 Senior Probation Officer (BPS-17) 1 416,000 S631 Senior Probation Officer (BPS-17) 1 416,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000 A011-1 Total Basic Pay Other Staff 4 752,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000 A011-2 Junior Clerk (BPS-11) 2 454,000 N005 Naib Qasid (BPS-03) 2 298,000 A012 TOTAL ALLOWANCES 1,342,000 A012-1 TOTAL REGULAR ALLOWANCES 1,342,000 A012-1 TOTAL REGULAR ALLOWANCES 1,312,000 A01200 House Rent Allowance 1122,000 A01201 Housing Subsidy Allowance 111,000 A01202 Housing Subsidy Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01217 Adhoc Relief Allowance 2015 146,000 A0122A Adhoc Relief Allowance 2015 146,000 A0122N Special Conveyance Allowance 115,000 A0122N Special Conveyance Allowance 115,000 A0122N Special Conveyance Allowance 2016 150,000 A0122N Special Conveyance Allowance 112,000	1,584,000	1,584,000	6		TOTAL PAY	A011
S630 Senior Probation Officer (BPS-17) 1 416,000 S631 Senior Probation Officer (Female (BPS-17) 1 416,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000	832,000	<u>832,000</u>	2		TOTAL PAY OF OFFICERS	A011-1
S631 Senior Probation Officer (Female (BPS-17) 1 416,000 A011-2 TOTAL PAY OF OTHER STAFF 4 752,000 . A01151 Total Basic Pay Other Staff 4 752,000 . J013 Junior Clerk (BPS-11) 2 454,000 . N005 Naib Qasid (BPS-03) 2 298,000 A012 TOTAL ALLOWANCES 1,342,000	832,000	832,000	2		Гotal Basic Pay Of Officer	A01101
A011-2 TOTAL PAY OF OTHER STAFF	416,000	416,000	1	(BPS-17)	Senior Probation Officer	S630
A01151 Total Basic Pay Other Staff	416,000	416,000	1	(BPS-17)		S631
J013 Junior Clerk (BPS-11) 2 454,000 N005 Naib Qasid (BPS-03) 2 298,000 A012 TOTAL ALLOWANCES 1,342,000 — A012-1 TOTAL REGULAR ALLOWANCES 122,000 A01202 House Rent Allowance 122,000 A01203 Conveyance Allowance 232,000 Integrated Allowance 111,000 A0120B Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 112,000	752,000	752,000	4	FF	FOTAL PAY OF OTHER STAF	A011-2
N005 Naib Qasid (BPS-03) 2 298,000 A012 TOTAL ALLOWANCES 1,342,000	752,000	752,000	$\underline{4}$		Γotal Basic Pay Other Staff	A01151
A012 TOTAL ALLOWANCES 1,342,000 A012-1 TOTAL REGULAR ALLOWANCES 1,312,000 A01202 House Rent Allowance 122,000 A01203 Conveyance Allowance 232,000 A0120D Integrated Allowance 11,000 A0120E Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	454,000	454,000	2	(BPS-11)	Junior Clerk	J013
A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A0120E Housing Subsidy Allowance A0120E Housing Subsidy Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance	298,000	298,000	2	(BPS-03)	Naib Qasid	N005
A01202 House Rent Allowance 122,000 A01203 Conveyance Allowance 2332,000 A0120D Integrated Allowance 111,000 A0120E Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 112,000	1,312,000	1,342,000_			TOTAL ALLOWANCES	A012
A01203 Conveyance Allowance 232,000 A0120D Integrated Allowance 11,000 A0120E Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A0121T Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	1,312,000	1,312,000_		NCES	TOTAL REGULAR ALLOWA	A012-1
A0120D Integrated Allowance 11,000 A0120E Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A0121T Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	122,000	122,000			House Rent Allowance	A01202
A0120E Housing Subsidy Allowance 109,000 A01217 Medical Allowance 115,000 A0121T Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	232,000	232,000			Conveyance Allowance	A01203
A01217 Medical Allowance 115,000 A01217 Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	11,000	11,000			Integrated Allowance	A0120D
A0121T Adhoc Relief Allowance 2013 40,000 A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	109,000	109,000			Housing Subsidy Allowance	A0120E
A01229 Special compensatory allowance 96,000 A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	115,000					
A0122C Adhoc Relief Allowance - 2015 146,000 A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	40,000					
A0122M Adhoc Releif Allowance 2016 150,000 A0122N Special Conveyance Allowance 12,000	96,000					
A0122N Special Conveyance Allowance 12,000	146,000					
	150,000					
to Disoured Employees	12,000	12,000			•	
A0122Y Ad-hoc Relief Allowance 2017 117,000	117,000	117.000				
A01221 Ad-not Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 162,000	162,000					

	OTHERS (OTHER PLACES OF DETENTION AN			
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERAT			
0341	PRISON ADMINISTRATION AND OPERAT			
03412	OTHERS (OTHER PLACES OF DETENTION	N AND CORRECTION	I)	
AD40	28 Reclamation & Probation Organization Abbottabad			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		30,000	
A 01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A03	TOTAL OPERATING EXPENSES		392,000	135,500
A032	TOTAL COMMUNICATIONS		36,000	9,000
			,	,
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		30,000	7,500
A033	TOTAL UTILITIES		<u>56,000</u>	51,500
A03303	Electricity		50,000	50,000
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A03305	POL fore Generator		1,000	250
A 034	TOTAL OCCUPANCY COSTS		<u>165,000</u>	41,250
A03402	Rent for Office Building		165,000	41,250
A038	TOTAL TRAVEL &		100,000	25,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A 039	TOTAL GENERAL		35,000_	8,750
A03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
A03970	Others		10,000	2,500
002	Other Contingencies		10,000	2,500
	TOTAL DEDATES AND MAINTENANCE		77.000	10.250

77,000

19,250

A13

TOTAL REPAIRS AND MAINTENANCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
03 034 0341 03412	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION OTHERS (OTHER PLACES OF DETENTION AN	Rs ID CORRECTION	Rs	Rs
AD40	28 Reclamation & Probation Organization Abbottabad			
A131	TOTAL MACHINERY AND EQUIPMENT		70,000	<u>17,500</u>
A13101 001	Machinery and Equipment Machinery and Equipment		70,000 70,000	17,500 17,500
A132	TOTAL FURNITURE AND FIXTURE		7,000	1,750
A13201	Furniture and Fixture		7,000	1,750
Reclam Abbotta	ation & Probation Organization		3,395,000	3,050,750

034120	OTHERS (OTHER I	PLACES OF DETENTION AN	ND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	034 PRISON ADMINISTRATION AND OPERAT		TION	Rs	Rs
BU40	Reclamation & Bannu	Probation Organization			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED		3,181,000	3,151,000
A011	TOTAL PAY		6	1,897,000_	1,897,000_
A011-1	TOTAL PAY OF OFFICE	ERS	2	1,074,000_	1,074,000_
A01101	Total Basic Pay Of Officer		2	1,074,000	1,074,000_
S630	Senior Probation Officer	(BPS-17)	1	416,000	416,000
P284	Probation Officer (Female)	(BPS-16)	1	658,000	658,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	823,000	823,000
A01151	Total Basic Pay Other Staff		4	823,000	823,000
J013	Junior Clerk	(BPS-11)	2	455,000	455,000
N005	Naib Qasid	(BPS-03)	2	368,000	368,000
A012	TOTAL ALLOWANCES			1,284,000_	1,254,000_
A012-1	TOTAL REGULAR ALLO	OWANCES		1,253,000_	1,253,000_
A01202	House Rent Allowance			153,000	153,000
A01203	Conveyance Allowance			232,000	232,000
A0120D	Integrated Allowance			10,000	10,000
A01217	Medical Allowance			114,000	114,000
A0121T	Adhoc Relief Allowance 20	13		45,000	45,000
A01229	Special compensatory allow			120,000	120,000
A0122C	Adhoc Relief Allowance - 2			28,000	28,000
A0122M				132,000	132,000
A0122Y	Ad hog Relief Allowance 20			223,000	223,000
A0123G	Ad-hoc Relief Allowance-20	J10		196,000	196,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUDING TA)		31,000	1,000
A01274	Medical Charges			30,000	

034120	OTHERS (OTHER PLACES OF DETENTION	ON AND CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFA	IRS		
034	PRISON ADMINISTRATION AND OP	PERATION		
0341	PRISON ADMINISTRATION AND OP			
03412	OTHERS (OTHER PLACES OF DETE	ENTION AND CORRECTION	1)	
BU40	22 Reclamation & Probation Organization Bannu			
001	Medical Charges		30,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		216,000	106,500
A032	TOTAL COMMUNICATIONS		21,000_	5,250
A03201	Postage and Telegraph		6,000	1,500
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		77,000	71,750
A03303	Electricity		70,000	70,000
001	Electricity		70,000	70,000
A03304	Hot and Cold Weather Charges		6,000	1,500
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		100,000	25,000
	TRANSPORTATION			
A03805	Travelling Allowance		100,000	25,000
001	Travelling Allowance		100,000	25,000
A039	TOTAL GENERAL		18,000	4,500
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		8,000	2,000
002	Other Contingencies		8,000	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERATION			
0341	PRISON ADMINISTRATION AND OPERATION			
03412	OTHERS (OTHER PLACES OF DETENTION AN	ND CORRECTION	(i)	
BU40	22 Reclamation & Probation Organization Bannu			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	1,250
A13101	Machinery and Equipment		5,000	1,250
001	Machinery and Equipment		5,000	1,250
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250
A13201	Furniture and Fixture		5,000	1,250
Reclan	nation & Probation Organization		3,408,000	3,260,250

034120	OTHERS (OTHER PLA	CES OF DETENTION AND CO	ORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	034 PRISON ADMINISTRATION AND OPERAT			Rs	Rs
CA40	Reclamation & Prol Charsadda	oation Organization			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED		1,931,000	1,901,000
A011	TOTAL PAY		3	1,142,000	1,142,000
A011-1	TOTAL PAY OF OFFICERS		1	<u>716,000</u>	716,000
A01101	Total Basic Pay Of Officer		1	716,000	716,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STA	FF	2	426,000	426,000
A01151	Total Basic Pay Other Staff		2	426,000	426,000
J013	Junior Clerk	(BPS-11)	1	228,000	228,000
N005	Naib Qasid	(BPS-03)	1	198,000	198,000
A012	TOTAL ALLOWANCES			789,000	759,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		706,000	706,000
A01202 A01203 A0120D A01217 A0121T A01229	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance			78,000 118,000 6,000 75,000 28,000 60,000	78,000 118,000 6,000 75,000 28,000 60,000
A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance - 2015			20,000 85,000 117,000 119,000	20,000 85,000 117,000 119,000
A012-2	TOTAL OTHER ALLOWAND	CES(EXCLUDING TA)		83,000_	53,000_
A01274 001 A01278	Medical Charges Medical Charges Leave Salary			30,000 30,000 53,000	53,000

034120	OTHERS (OTHER PLACES OF DETENTION	ON AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIR 034 PRISON ADMINISTRATION AND OPER 0341 PRISON ADMINISTRATION AND OPER 034120 OTHERS (OTHER PLACES OF DETENTION)		PERATION PERATION	Rs	Rs
CA40	Reclamation & Probation Organization Charsadda	ı		
001	Leave Salary		53,000	53,000
A03	TOTAL OPERATING EXPENSES		113,000	50,750
A032	TOTAL COMMUNICATIONS		20,000_	5,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 15,000	1,250 3,750
A033	TOTAL UTILITIES		31,000_	30,250
A03303 001 A03305	Electricity Electricity POL fore Generator		30,000 30,000 1,000	30,000 30,000 250
A038	TOTAL TRAVEL & TRANSPORTATION		50,000_	12,500_
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	12,500 12,500
A039	TOTAL GENERAL		12,000_	3,000
A03901 001 A03970	Stationery Stationery Others Others Contingencies		8,000 8,000 4,000	2,000 2,000 1,000
002 A04	Other Contingencies TOTAL EMPLOYEES' RETIREMENT BENEFITS		4,000 1,000_	1,000 250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250

11,000

2,750

TOTAL REPAIRS AND MAINTENANCE

A13

034120	OTHERS (OTHER PLACES OF DETENTION AN	D CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034120 OTHERS (OTHER PLACES OF DETENTION		ION	Rs	Rs
CA40	19 Reclamation & Probation Organization Charsadda			
A130	TOTAL TRANSPORT		1,000	250_
A13001 001	Transport Transport		1,000 1,000	250 250
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	1,250
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	1,250 1,250
A132	TOTAL FURNITURE AND FIXTURE		5,000_	1,250_
A13201	Furniture and Fixture		5,000	1,250
Reclan Charsa	nation & Probation Organization		2,056,000	1,954,750

034120	OTHERS (OTHER	PLACES OF DETENTION	AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATI 0341 PRISON ADMINISTRATION AND OPERATI 034120 OTHERS (OTHER PLACES OF DETENTION		ATION ATION	Rs	Rs	
BD50	61 Reclamation & Bunner	k Probation Organization			
A01	TOTAL EMPLOYEES EXPENSES.	RELATED		1,095,000	1,065,000
A011	TOTAL PAY		3	538,000	538,000
A011-1	TOTAL PAY OF OFFI	CERS	1	<u> 172,000</u>	172,000_
A01101	Total Basic Pay Of Office	r	1	172,000	172,000
P080	Probation Officer	(BPS-16)	1	172,000	172,000
A011-2	TOTAL PAY OF OTHE	ER STAFF	2	366,000	366,000
A01151	Total Basic Pay Other Sta	ff	2	<u>366,000</u>	366,000
J013	Junior Clerk	(BPS-11)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCE	s		557,000	527,000
A012-1	TOTAL REGULAR AL	LOWANCES		526,000	526,000
A01202	House Rent Allowance			72,000	72,000
A01203	Conveyance Allowance			116,000	116,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			41,000	41,000
A0121T	Adhoc Relief Allowance			44,000	44,000
A0122C	Adhoc Relief Allowance			16,000	16,000
A0122M	Adhoc Releif Allowance			51,000	51,000
A0122Y	Ad-hoc Relief Allowance			55,000	55,000
A01233	Unattractive Area Allowa			42,000	42,000
001	Unattractive Area Allowa			42,000	42,000
A0123G A01270	Ad-hoc Relief Allowance	-2010		54,000	54,000
A01270 001	Other Others			30,000 30,000	30,000 30,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		31,000_	1,000_

034120	OTHERS (OTHER PLACES OF DETENTION	AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
93 PUBLIC ORDER AND SAFETY AFFAIRS 934 PRISON ADMINISTRATION AND OPER 9341 PRISON ADMINISTRATION AND OPER 934120 OTHERS (OTHER PLACES OF DETENT		ATION ATION	()	
BD50	61 Reclamation & Probation Organization Bunner			
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		133,000_	48,250
A032	TOTAL COMMUNICATIONS		20,000	5,000_
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		51,000_	<u>27,750</u>
A03303	Electricity		20,000	20,000
001	Electricity		20,000	20,000
A03304	Hot and Cold Weather Charges		30,000	7,500
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		50,000	12,500
	TRANSPORTATION			
A03805	Travelling Allowance		50,000	12,500
001	Travelling Allowance		50,000	12,500
A039	TOTAL GENERAL		12,000_	3,000_
A03901	Stationery		6,000	1,500
001	Stationery		6,000	1,500
A03970	Others		6,000	1,500
002	Other Contingencies		6,000	1,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		D PARTICULARS OF THE SCHEME POST		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs		
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERATION					
0341	PRISON ADMINISTRATION AND OPERATION					
034120	OTHERS (OTHER PLACES OF DETENTION AN	D CORRECTION	()			
BD5061	Reclamation & Probation Organization					
	Bunner					
Reclamation	a & Probation Organization		1,229,000	1,113,500		
Bunner						

034120	OTHERS (OTHER PL	ACES OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERAT 0341 PRISON ADMINISTRATION AND OPERAT 034120 OTHERS (OTHER PLACES OF DETENTIO		STRATION AND OPERATI STRATION AND OPERATI	ON	Rs)	Rs
DP41	67 Reclamation & Pro Dir Upper	obation Organization			
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		1,382,000	1,352,000
A011	TOTAL PAY		3	611,000	611,000
A011-1	TOTAL PAY OF OFFICERS	1	1	269,000	269,000
A01101	Total Basic Pay Of Officer		1	269,000	<u> 269,000</u>
P080	Probation Officer	(BPS-16)	1	269,000	269,000
A011-2	TOTAL PAY OF OTHER ST	CAFF	2	342,000	342,000
A01151	Total Basic Pay Other Staff		2	342,000	342,000
J013	Junior Clerk	(BPS-11)	1	216,000	216,000
N005	Naib Qasid	(BPS-03)	1	126,000	126,000
A012	TOTAL ALLOWANCES			771,000	<u>741,000</u>
A012-1	TOTAL REGULAR ALLOW	ANCES		727,000	<u>727,000</u>
A01203 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01233	Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance			130,000 5,000 60,000 20,000 150,000 20,000 57,000 63,000 47,000	130,000 5,000 60,000 20,000 150,000 20,000 57,000 63,000 47,000
A01233 001 A0123G A01270 089	Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Other M.Phil Allowance			47,000 47,000 63,000 34,000 34,000	47,000 47,000 63,000 34,000 34,000
A012-2	TOTAL OTHER ALLOWAN	NCES(EXCLUDING TA)		44,000	14,000

034120	OTHERS (OTHER PLACES OF DETENTION A	AND CORRECTION)				
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
03	PUBLIC ORDER AND SAFETY AFFAIRS					
034	PRISON ADMINISTRATION AND OPERA	ATION				
0341	PRISON ADMINISTRATION AND OPERA	ATION				
03412	O OTHERS (OTHER PLACES OF DETENTI	ON AND CORRECTION)			
DP41	67 Reclamation & Probation Organization Dir Upper					
A01274	Medical Charges		30,000			
001	Medical Charges		30,000	4.000		
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A01284	Firewood Allowance		13,000	13,000		
A03	TOTAL OPERATING EXPENSES		391,000	109,000		
A032	TOTAL COMMUNICATIONS		15,000_	3,750_		
A03201	Postage and Telegraph		5,000	1,250		
A03202	Telephone and Trunk Call		10,000	2,500		
A033	TOTAL UTILITIES		106,000	37,750		
A03303	Electricity		15,000	15,000		
001	Electricity		15,000	15,000		
A03304	Hot and Cold Weather Charges		90,000	22,500		
A03305	POL fore Generator		1,000	250		
A038	TOTAL TRAVEL &		250.000	62,500		
AUJO	TRANSPORTATION			<u> </u>		
A03805	Travelling Allowance		250,000	62,500		
001	Travelling Allowance		250,000	62,500		
	C .					
A039	TOTAL GENERAL		20,000	5,000_		
A03901	Stationery		13,000	3,250		
001	Stationery		13,000	3,250		
A03970	Others		7,000	1,750		
002	Other Contingencies		7,000	1,750		
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250_		

BENEFITS

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03412 DP410	`	ON	Rs	Rs		
A041	TOTAL PENSION		1,000	250_		
A04114	Superannuation Encashment of L.P.R		1,000	250		
A09	TOTAL PHYSICAL ASSETS		200,000	50,000_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		80,000	20,000		
A09601 001	Plant and Machinery Plant and Machinery		80,000 80,000	20,000 20,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u> 120,000</u>	30,000		
A09701 001	Furniture and fixtures Furniture & Fixture		120,000 120,000	30,000 30,000		
	Reclamation & Probation Organization 1,974,000 1,511,250 Dir Upper					

034120	OTHERS (OTHER PLA	CES OF DETENTION AND C	ORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERAT 0341 PRISON ADMINISTRATION AND OPERAT 034120 OTHERS (OTHER PLACES OF DETENTIO		TRATION AND OPERATION TRATION AND OPERATION		Rs	Rs
HR50	063 Reclamation & Pro Haripur	bation Organization			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		1,352,000	1,322,000_
A011	TOTAL PAY		3	760,000	760,000
A011-1	TOTAL PAY OF OFFICERS		1	298,000	298,000
A01101	Total Basic Pay Of Officer		1	298,000	298,000
P080	Probation Officer	(BPS-16)	1	298,000	298,000
A011-2	TOTAL PAY OF OTHER STA	AFF	2	462,000	462,000
A01151	Total Basic Pay Other Staff		2	462,000	462,000
J013	Junior Clerk	(BPS-11)	1	240,000	240,000
N005	Naib Qasid	(BPS-03)	1	222,000	222,000
A012	TOTAL ALLOWANCES			592,000	562,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		562,000	562,000
A01202 A01203 A0120D A01217 A0121T A01229	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance			74,000 117,000 5,000 51,000 17,000 60,000	74,000 117,000 5,000 51,000 17,000 60,000
A0122C A0122M A0122Y A01233 001 A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018			12,000 61,000 78,000 9,000 9,000 78,000	12,000 61,000 78,000 9,000 9,000 78,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUDING TA)		30,000	
A01274	Medical Charges			30,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPER 0341 PRISON ADMINISTRATION AND OPER 034120 OTHERS (OTHER PLACES OF DETENT		TION	Rs	Rs
HR50	63 Reclamation & Probation Organization Haripur			
001	Medical Charges		30,000	
A03	TOTAL OPERATING EXPENSES		224,000	74,750
A032	TOTAL COMMUNICATIONS		24,000	6,000
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		26,000	25,250
A03303	Electricity		25,000	25,000
001	Electricity		25,000	25,000
A03305	POL fore Generator		1,000	250
A034	TOTAL OCCUPANCY COSTS		<u>84,000</u>	21,000
A03402	Rent for Office Building		84,000	21,000
A038	TOTAL TRAVEL &		20.000	5.000
	TRANSPORTATION		•	, -
A03805	Travelling Allowance		20,000	5,000
001	Travelling Allowance		20,000	5,000
A039	TOTAL GENERAL		70,000	17,500
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		60,000	15,000
002	Other Contingencies		60,000	15,000
	nation & Probation Organization		1,576,000	1,396,750

034120	OTHERS (OTHER PLA	ACES OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTION		STRATION AND OPERATIO STRATION AND OPERATIO	N	Rs ()	Rs
KK50	770 Reclamation & Pro Karak	obation Organization			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED		1,194,000	1,164,000
A011	TOTAL PAY		3	607,000	607,000
A011-1	TOTAL PAY OF OFFICERS		1	245,000_	245,000
A01101	Total Basic Pay Of Officer		1	245,000	245,000
P080	Probation Officer	(BPS-16)	1	245,000	245,000
A011-2	TOTAL PAY OF OTHER ST	AFF	2	362,000	<u>362,000</u>
A01151	Total Basic Pay Other Staff		2	362,000	362,000
J013	Junior Clerk	(BPS-11)	1	215,000	215,000
N005	Naib Qasid	(BPS-03)	1	147,000	147,000
A012	TOTAL ALLOWANCES			587,000	557,000
A012-1	TOTAL REGULAR ALLOW	ANCES		556,000	556,000
A01202	House Rent Allowance			72,000	72,000
A01203	Conveyance Allowance			116,000	116,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			55,000	55,000
A0121T	Adhoc Relief Allowance 2013	_		14,000 103,000	14,000
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015			10,000	103,000 10,000
A0122C A0122M	Adhoc Releif Allowance 2016			47,000	47,000
A0122W	Ad-hoc Relief Allowance 2017			63,000	63,000
A01221	Ad-hoc Relief Allowance-2018			61,000	61,000
A01270	Other			10,000	10,000
001	Others			10,000	10,000
A012-2	TOTAL OTHER ALLOWAN	ICES(EXCLUDING TA)		31,000	1,000_
A01274	Medical Charges			30,000	

TOTTO				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFA			
034	PRISON ADMINISTRATION AND OP			
0341	PRISON ADMINISTRATION AND OP		,	
03412	OTHERS (OTHER PLACES OF DETE	NTION AND CORRECTION	()	
KK50	070 Reclamation & Probation Organization Karak			
001	Medical Charges		30,000	
.01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
.03	TOTAL OPERATING EXPENSES		<u>89,000</u>	48,500
.032	TOTAL COMMUNICATIONS		20,000_	5,000
.03201	Postage and Telegraph		5,000	1,250
.03202	Telephone and Trunk Call		15,000	3,750
.033	TOTAL UTILITIES		37,000_	35,500
.03302	Water		1,000	250
.03303	Electricity		35,000	35,000
001	Electricity		35,000	35,000
.03305	POL fore Generator		1,000	250
.038	TOTAL TRAVEL &		15,000	3,750
	TRANSPORTATION			
.03805	Travelling Allowance		15,000	3,750
001	Travelling Allowance		15,000	3,750
.039	TOTAL GENERAL		17,000	4,250
.03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
.03970	Others		7,000	1,750
002	Other Contingencies		7,000	1,750
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
			1 000	250
.041	TOTAL PENSION		1,000	250

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034120	PUBLIC ORDER AND SAFETY AFFAI PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP OTHERS (OTHER PLACES OF DETE	ERATION ERATION	Rs	Rs
KK5070	Reclamation & Probation Organization Karak			
A09 TO	OTAL PHYSICAL ASSETS		220,000	55,000
	OTAL PURCHASE OF PLANT & ACHINERY		120,000	30,000
	ant and Machinery		120,000	30,000
001 Pla	ant and Machinery		120,000	30,000
	OTAL PURCHASE FURNITURE FIXTURE		100,000	25,000
A09701 Fu	rniture and fixtures		100,000	25,000
001 Fu	rniture & Fixture		100,000	25,000
A13 TO	OTAL REPAIRS AND MAINTENANCE		10,000	2,500
	OTAL MACHINERY AND QUIPMENT		5,000_	1,250_
A13101 Ma	achinery and Equipment		5,000	1,250
001 Ma	achinery and Equipment		5,000	1,250
	OTAL FURNITURE AND XTURE		5,000_	1,250_
A13201 Fu	rniture and Fixture		5,000	1,250

034120	OTHERS (OTHER PLA	ACES OF DETENTION AND C	ORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATE 0341 PRISON ADMINISTRATION AND OPERATE 034120 OTHERS (OTHER PLACES OF DETENTION		STRATION AND OPERATION STRATION AND OPERATION	Ī	Rs)	Rs
LK41	78 Reclamation & Pro Lakki Marwat	bation Organization			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		1,450,000_	1,420,000
A011	TOTAL PAY		3	845,000	<u>845,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	499,000	499,000
A01101	Total Basic Pay Of Officer		1	499,000	499,000
P080	Probation Officer	(BPS-16)	1	499,000	499,000
A011-2	TOTAL PAY OF OTHER ST	AFF	2	346,000	346,000
A01151	Total Basic Pay Other Staff		2	346,000	346,000
J013	Junior Clerk	(BPS-11)	1	196,000	196,000
N005	Naib Qasid	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			605,000	<u>575,000</u>
A012-1	TOTAL REGULAR ALLOW	ANCES		555,000	555,000_
A01202 A01203 A0120D A01217 A0121T A01229 A0122C A0122M	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016	·		72,000 116,000 4,000 66,000 11,000 50,000 8,000 43,000	72,000 116,000 4,000 66,000 11,000 50,000 8,000 43,000
A0122Y A0123G A01270 001	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018 Other Others			87,000 88,000 10,000 10,000	87,000 88,000 10,000 10,000
A012-2	TOTAL OTHER ALLOWAN	CES(EXCLUDING TA)		50,000_	20,000
A01274	Medical Charges			30,000	

034120	OTHERS (OTHER PLACES OF DETENTIO	N AND CORRECTION)			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET					
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIR	RS			
034	PRISON ADMINISTRATION AND OPE	ERATION			
0341	PRISON ADMINISTRATION AND OPE	ERATION			
03412	OTHERS (OTHER PLACES OF DETEN	NTION AND CORRECTION	1)		
LK41	78 Reclamation & Probation Organization				
	Lakki Marwat				
001	Medical Charges		30,000		
A01278	Leave Salary		20,000	20,000	
001	Leave Salary		20,000	20,000	
	•		,	.,	
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	21,250	
A032	TOTAL COMMUNICATIONS		18,000	4,500	
A03201	Postage and Telegraph		3,000	750	
A03202	Telephone and Trunk Call		15,000	3,750	
A033	TOTAL UTILITIES		4,000	1,000	
A03304	Hot and Cold Weather Charges		3,000	750	
A03305	POL fore Generator		1,000	250	
A038	TOTAL TRAVEL &		50,000	12,500	
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	12,500	
001	Travelling Allowance		50,000	12,500	
A039	TOTAL GENERAL		13,000	3,250	
A03901	Stationery		8,000	2,000	
001	Stationery		8,000	2,000	
A03970	Others		5,000	1,250	
002	Other Contingencies		5,000	1,250	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250	
	BENEFITS		,	_	
A041	TOTAL PENSION		1,000	250	
A04114	Superannuation Encashment of L.P.R		1,000	250	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500	

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
03 034 0341 03412 LK41	`	ION	Rs	Rs		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	1,250_		
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	1,250 1,250		
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250_		
A13201	Furniture and Fixture		5,000	1,250		
	nation & Probation Organization Marwat	1,546,000	1,444,000			

034120	OTHERS (OTHER PLA	ACES OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTION		STRATION AND OPERATIO STRATION AND OPERATIO	N	Rs ()	Rs
MD42	231 Reclamation & Pro Malakand	obation Organization			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED		1,853,000	1,823,000
A011	TOTAL PAY		3	1,086,000	1,086,000
A011-1	TOTAL PAY OF OFFICERS		1	<u>716,000</u>	716,000
A01101	Total Basic Pay Of Officer		1	<u>716,000</u>	716,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER ST	AFF	2	370,000_	<u>370,000</u>
A01151	Total Basic Pay Other Staff		2	370,000	370,000
J013	Junior Clerk	(BPS-11)	1	213,000	213,000
N005	Naib Qasid	(BPS-03)	1	157,000	157,000
A012	TOTAL ALLOWANCES			<u>767,000</u>	737,000
A012-1	TOTAL REGULAR ALLOW	ANCES		717,000	<u>717,000</u>
A01202 A01203	House Rent Allowance Conveyance Allowance			72,000 116,000	72,000 116,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			67,000	67,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000
A01229	Special compensatory allowance			60,000	60,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016			30,000	30,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017			81,000 108,000	81,000 108,000
A01221 A01233	Unattractive Area Allowance			42,000	42,000
001	Unattractive Area Allowance			42,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			112,000	112,000
A012-2	TOTAL OTHER ALLOWAN	ICES(EXCLUDING TA)		50,000	20,000
A01274	Medical Charges			30,000	

34120	OTHERS (OTHER PLACES OF DETENTION	ON AND CORRECTION)		
NCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
D PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFA	AIRS		
034	PRISON ADMINISTRATION AND OF			
0341	PRISON ADMINISTRATION AND OF			
03412	O OTHERS (OTHER PLACES OF DETE	ENTION AND CORRECTION	N)	
MD42	231 Reclamation & Probation Organization Malakand			
001	Medical Charges		30,000	
01278	Leave Salary		20,000	20,000
001	Leave Salary		20,000	20,000
103	TOTAL OPERATING EXPENSES		192,000	63,000
.032	TOTAL COMMUNICATIONS		18,000_	4,500
03201	Postage and Telegraph		3,000	750
03202	Telephone and Trunk Call		15,000	3,750
1033	TOTAL UTILITIES		91,000	37,750
03303	Electricity		20,000	20,000
001	Electricity		20,000	20,000
03304	Hot and Cold Weather Charges		70,000	17,500
03305	POL fore Generator		1,000	250
.034	TOTAL OCCUPANCY COSTS		1,000_	250_
03402	Rent for Office Building		1,000	250
.038	TOTAL TRAVEL &		<u> 70,000</u>	17,500
	TRANSPORTATION			
03805	Travelling Allowance		70,000	17,500
001	Travelling Allowance		70,000	17,500
1039	TOTAL GENERAL		12,000_	3,000
03901	Stationery		8,000	2,000
001	Stationery		8,000	2,000
03970	Others		4,000	1,000
002	Other Contingencies		4,000	1,000
.04	TOTAL EMPLOYEES' RETIREMENT		1,000_	250

BENEFITS

034120	OTHERS (OTHER PLACES OF DETENTION AN	D CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 MD42	`	ION	Rs	Rs
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	2,750_
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	<u> </u>
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	1,750 1,750
A132	TOTAL FURNITURE AND FIXTURE		4,000	1,000
A13201	Furniture and Fixture		4,000	1,000
Reclan Malaka	nation & Probation Organization		2,057,000	1,889,000

034120	OTHERS (OTHER	PLACES OF DETENTION AN	ND CORRECTION)		
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADM PRISON ADM	ER AND SAFETY AFFAIRS INISTRATION AND OPERAT INISTRATION AND OPERAT HER PLACES OF DETENTIO	ΓΙΟΝ	Rs	Rs
NR50	063 Reclamation & Nowshera	Probation Organization			
A01	TOTAL EMPLOYEES I EXPENSES.	RELATED		2,826,000	2,796,000
A011	TOTAL PAY		3	1,053,000	1,053,000
A011-1	TOTAL PAY OF OFFIC	PERS	1	658,000	658,000
A01101	Total Basic Pay Of Officer		1	658,000	<u>658,000</u>
P080	Probation Officer	(BPS-16)	1	658,000	658,000
A011-2	TOTAL PAY OF OTHE	R STAFF	2	395,000	395,000_
A01151	Total Basic Pay Other Staf	f	2	395,000	395,000
J013	Junior Clerk	(BPS-11)	1	233,000	233,000
N005	Naib Qasid	(BPS-03)	1	162,000	162,000
A012	TOTAL ALLOWANCES	S		1,773,000	1,743,000
A012-1	TOTAL REGULAR ALI	LOWANCES		1,108,000	1,108,000
A01202	House Rent Allowance			71,000	71,000
A01203	Conveyance Allowance			115,000	115,000
A0120D A01217	Integrated Allowance Medical Allowance			5,000 67,000	5,000
A01217 A0121T	Adhoc Relief Allowance 2	013		24,000	67,000 24,000
A01211 A01229	Special compensatory allo			495,000	495,000
A01227	Adhoc Relief Allowance -			30,000	30,000
A0122M				82,000	82,000
A0122Y	Ad-hoc Relief Allowance			109,000	109,000
A0123G	Ad-hoc Relief Allowance-	2018		110,000	110,000
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUDING TA)		665,000	635,000
A01274	Medical Charges			30,000	
001	Medical Charges			30,000	
	C			*	

635,000

635,000

A01278 Leave Salary

034120	OTHERS (OTHER PLACES OF DETENTION A	AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412		ATION ATION	Rs	Rs
NR50	063 Reclamation & Probation Organization Nowshera			
001	Leave Salary		635,000	635,000
A03	TOTAL OPERATING EXPENSES		25,000	6,250
A032	TOTAL COMMUNICATIONS		17,000	4,250
A03201	Postage and Telegraph		2,000	500
A03202	Telephone and Trunk Call		15,000	3,750
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	1,250
A03805	Travelling Allowance		5,000	1,250
001	Travelling Allowance		5,000	1,250
A039	TOTAL GENERAL		3,000_	<u>750</u>
A03901	Stationery		2,000	500
001	Stationery		2,000	500
A03970 002	Others Other Contingencies		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	2,250
A131	TOTAL MACHINERY AND EQUIPMENT		2,000	500_
A13101	Machinery and Equipment		2,000	500
001	Machinery and Equipment		2,000	500
A132	TOTAL FURNITURE AND FIXTURE		<u> 7,000</u>	1,750
110001				. ==.

7,000

1,750

A13201 Furniture and Fixture

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	
		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFA	IRS		
034	PRISON ADMINISTRATION AND OP	ERATION		
0341	PRISON ADMINISTRATION AND OP	ERATION		
034120	OTHERS (OTHER PLACES OF DETE	NTION AND CORRECTION	I)	
NR5063	Reclamation & Probation Organization			
	Nowshera			
Reclamation & Probation Organization		2,860,000	2,804,500	
Nowshera				

034120	OTHERS (OTHER PL	ACES OF DETENTION AND	CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATE 0341 PRISON ADMINISTRATION AND OPERATE 034120 OTHERS (OTHER PLACES OF DETENTION		ON	Rs (I)	Rs	
DI405	59 Reclamation & Pro DIKhan	obation Organization			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED		4,228,000	4,198,000
A011	TOTAL PAY		2	2,719,000	2,719,000
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,766,000</u>	<u> 1,766,000</u>
A01101	Total Basic Pay Of Officer		3	1,766,000	1,766,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
S 631	Senior Probation Officer (Female	(BPS-17)	1	716,000	716,000
P011	Parole Officer	(BPS-16)	1	334,000	334,000
A011-2	TOTAL PAY OF OTHER ST	TAFF	6	953,000	953,000
A01151	Total Basic Pay Other Staff		6	952,000	952,000
J013	Junior Clerk	(BPS-11)	3	541,000	541,000
N005	Naib Qasid	(BPS-03)	3	411,000	411,000
A01152	Personal pay			1,000	1,000
A012	TOTAL ALLOWANCES			<u>1,509,000</u>	1,479,000
A012-1	TOTAL REGULAR ALLOW	VANCES		1,469,000	1,469,000
A01202	House Rent Allowance			183,000	183,000
A01203	Conveyance Allowance			284,000	284,000
A0120D	Integrated Allowance			16,000	16,000
A01217	Medical Allowance			141,000	141,000
A0121T	Adhoc Relief Allowance 2013			51,000	51,000
A01229	Special compensatory allowance			89,000	89,000
A0122C	Adhoc Relief Allowance - 2015	5		33,000	33,000
A0122M				157,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017			235,000	235,000
A0123G	Ad-hoc Relief Allowance-2018			280,000	280,000

)34120	OTHERS (OTHER PLACES OF DETENTION	AND CORRECTION)		
JNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIR			
034	PRISON ADMINISTRATION AND OPER			
0341	PRISON ADMINISTRATION AND OPER			
03412	OTHERS (OTHER PLACES OF DETENT	TION AND CORRECTION	0)	
DI405	79 Reclamation & Probation Organization DIKhan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		40,000	10,000
A01274	Medical Charges		30,000	
001	Medical Charges		30,000	
A01278	Leave Salary		10,000	10,000
001	Leave Salary		10,000	10,000
A03	TOTAL OPERATING EXPENSES		258,000	72,000
A032	TOTAL COMMUNICATIONS		17,000_	4,250
A03201	Postage and Telegraph		7,000	1,750
A03202	Telephone and Trunk Call		10,000	2,500
A033	TOTAL UTILITIES		16,000	11,500_
A03303	Electricity		10,000	10,000
001	Electricity		10,000	10,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		200,000	50,000
	TRANSPORTATION			
A03805	Travelling Allowance		200,000	50,000
001	Travelling Allowance		200,000	50,000
A039	TOTAL GENERAL		25,000_	6,250
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250

BENEFITS

034120	OTHERS (OTHER PLACES OF DETENTION A	ND CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 DI405	`	TION	Rs	Rs
A041	TOTAL PENSION		1,000_	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	7,500
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
A13101	Machinery and Equipment		20,000	5,000
001	Machinery and Equipment		20,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
Reclan DIKha	nation & Probation Organization		4,517,000	4,277,750

034120	OTHERS (OTHER PLA	CES OF DETENTION AND CO	ORRECTION)		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION PLACES OF DETENTION AN		Rs	Rs
DA42	Reclamation & Pro Lower	bation Organization Dir			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		2,071,000	2,041,000
A011	TOTAL PAY		3	<u>1,109,000</u>	1,109,000
A011-1	TOTAL PAY OF OFFICERS		1	<u>716,000</u>	716,000
A01101	Total Basic Pay Of Officer		1	<u>716,000</u>	716,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STA	AFF	2	393,000	393,000
A01151	Total Basic Pay Other Staff		2	393,000	393,000
J013	Junior Clerk	(BPS-11)	1	238,000	238,000
N005	Naib Qasid	(BPS-03)	1	155,000	155,000
A012	TOTAL ALLOWANCES			962,000	932,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		907,000	907,000
A01202 A01203 A0120D A01217	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance			98,000 170,000 7,000 85,000	98,000 170,000 7,000 85,000
A0121T	Adhoc Relief Allowance 2013			60,000	60,000
A01229	Special compensatory allowance			80,000	80,000
A0122C	Adhoc Relief Allowance - 2015			73,000	73,000
A0122M				68,000	68,000
A0122Y	Ad-hoc Relief Allowance 2017			82,000	82,000
A01233	Unattractive Area Allowance			70,000	70,000
001	Unattractive Area Allowance			70,000	70,000
A0123G	Ad-hoc Relief Allowance-2018			114,000	114,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUDING TA)		55,000	25,000
A01274	Medical Charges			30,000	

034120	OTHERS (OTHER PLACES OF DETENTION	AND CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03	PUBLIC ORDER AND SAFETY AFFAIR	Rs	Rs	Rs
034 0341 03412	PRISON ADMINISTRATION AND OPER PRISON ADMINISTRATION AND OPER	RATION RATION	()	
DA42	Reclamation & Probation Organization Di Lower	r		
001	Medical Charges		30,000	
A01278	Leave Salary		11,000	11,000
001	Leave Salary		11,000	11,000
A01284	Firewood Allowance		14,000	14,000
A03	TOTAL OPERATING EXPENSES		224,000	63,500_
A032	TOTAL COMMUNICATIONS		18,000	4,500
A03201	Postage and Telegraph		3,000	750
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		111,000_	35,250.
A03303	Electricity		10,000	10,000
001	Electricity		10,000	10,000
A03304	Hot and Cold Weather Charges		100,000	25,000
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		80,000	20,000
	TRANSPORTATION			
A03805	Travelling Allowance		80,000	20,000
001	Travelling Allowance		80,000	20,000
A039	TOTAL GENERAL		15,000_	3,750_
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> </u>	250_
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250

034120	OTHERS (OTHER PLACES OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 DA42		N	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	4,250
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	2,250
A13101 001	Machinery and Equipment Machinery and Equipment		9,000 9,000	2,250 2,250
A132	TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	2,000
A13201	Furniture and Fixture		8,000	2,000
Reclam Lower	ation & Probation Organization Dir		2,313,000	2,109,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTION		ΓΙΟΝ	Rs N	Rs	
KT4050	Reclamation & Pr Kohat	robation Organization			
	OTAL EMPLOYEES REL XPENSES.	ATED		3,616,000	3,586,000
A011 T	OTAL PAY		6	2,341,000	2,341,000
A011-1 T	OTAL PAY OF OFFICER	s	2	1,432,000_	1,432,000
A01101 To	otal Basic Pay Of Officer		2	1,432,000_	1,432,000
S630 Se	enior Probation Officer	(BPS-17)	1	716,000	716,000
	enior Probation Officer Female	(BPS-17)	1	716,000	716,000
A011-2 T	OTAL PAY OF OTHER S	ГАFF	4	909,000	909,000
A01151 To	otal Basic Pay Other Staff		4	909,000	909,000
J013 Ju	nior Clerk	(BPS-11)	2	539,000	539,000
N005 N	aib Qasid	(BPS-03)	2	370,000	370,000
A012 T	OTAL ALLOWANCES			1,275,000	1,245,000
A012-1 T	OTAL REGULAR ALLOV	VANCES		1,245,000_	1,245,000
A01202 H	ouse Rent Allowance			144,000	144,000
A01203 C	onveyance Allowance			231,000	231,000
A0120D In	tegrated Allowance			11,000	11,000
	ledical Allowance			105,000	105,000
	dhoc Relief Allowance 2013			37,000	37,000
_	pecial compensatory allowand			135,000	135,000
	dhoc Relief Allowance - 201			26,000	26,000
	dhoc Releif Allowance 2016 d-hoc Relief Allowance 2017			130,000 181,000	130,000
	d-noc Relief Allowance 2017 nattractive Area Allowance	1		1,000	181,000 1,000
	nattractive Area Allowance			1,000	1,000
	d-hoc Relief Allowance-2018	3		244,000	244,000

034120	OTHERS (OTHER PLACES OF DETENTION AN	ND CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFA 034 PRISON ADMINISTRATION AND O 0341 PRISON ADMINISTRATION AND O 034120 OTHERS (OTHER PLACES OF DET		ΓΙΟΝ	Rs	Rs
KT40	Reclamation & Probation Organization Kohat			
A01274 001	Medical Charges Medical Charges		30,000 30,000	
A03	TOTAL OPERATING EXPENSES		339,000	96,000
A032	TOTAL COMMUNICATIONS		30,000	7,500 _
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		21,000	<u> 16,500</u>
A03303	Electricity		15,000	15,000
001	Electricity		15,000	15,000
A03304	Hot and Cold Weather Charges		5,000	1,250
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		260,000	65,000
A03805	Travelling Allowance		260,000	65,000
001	Travelling Allowance		260,000	65,000
A039	TOTAL GENERAL		28,000	<u> </u>
A03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
A03970	Others		8,000	2,000
002	Other Contingencies		8,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		8,000	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	1,000
A13101	Machinery and Equipment		4,000	1,000
001	Machinery and Equipment		4,000	1,000

034120 O	THERS (OTHER PLACES OF DETENTION AND CO	ORRECTION)		
	L CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034120 KT4050	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION OTHERS (OTHER PLACES OF DETENTION AN Reclamation & Probation Organization Kohat		Rs N)	Rs
	OTAL FURNITURE AND IXTURE		4,000	1,000
A13201 Fu	urniture and Fixture		4,000	1,000
Reclamatio Kohat	on & Probation Organization		3,963,000	3,684,000

034120	OTHERS (OTHER PLA	CES OF DETENTION AND C	ORRECTION)		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	034 PRISON ADMINISTRATION AND OPERAT		Ī	Rs	Rs
MA40	030 Reclamation & Pro Mansehra	bation Organization			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		1,635,000_	1,605,000
A011	TOTAL PAY		3	968,000	968,000
A011-1	TOTAL PAY OF OFFICERS		1	716,000	716,000
A01101	Total Basic Pay Of Officer		1	<u>716,000</u>	716,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER STA	AFF	2	252,000	252,000
A01151	Total Basic Pay Other Staff		2	252,000	252,000
J013	Junior Clerk	(BPS-11)	1	138,000	138,000
N005	Naib Qasid	(BPS-03)	1	114,000	114,000
A012	TOTAL ALLOWANCES			667,000	637,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		636,000	636,000
A01203 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A0123G	Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018			115,000 5,000 65,000 24,000 30,000 17,000 81,000 127,000 100,000	115,000 5,000 65,000 24,000 30,000 17,000 81,000 127,000 100,000
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUDING TA)		31,000	1,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary			30,000 30,000 1,000	1,000

034120	OTHERS (OTHER PLACES OF DETENTION	AND CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	`	RATION RATION	Rs	Rs
MA4	030 Reclamation & Probation Organization Mansehra			
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		450,000	112,500_
A032	TOTAL COMMUNICATIONS		24,000	6,000
A 02201	Destant and Talescool		4.000	1,000
A03201	Postage and Telegraph		4,000	1,000
A03202	Telephone and Trunk Call		20,000	5,000
A033	TOTAL UTILITIES		21,000	5,250_
A03304	Hot and Cold Weather Charges		20,000	5,000
A03305	POL fore Generator		1,000	250
A034	TOTAL OCCUPANCY COSTS		137,000_	34,250_
A03402	Rent for Office Building		137,000	34,250
A038	TOTAL TRAVEL & TRANSPORTATION		250,000	62,500
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A039	TOTAL GENERAL		18,000_	4,500
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		8,000	2,000
002	Other Contingencies		8,000	2,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		297,000	74,250
A041	TOTAL PENSION		<u>297,000</u>	74,250
A04114	Superannuation Encashment of L.P.R		297,000	74,250

034120	OTHERS (OTHER PLACES OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 MA40	`	N	Rs (i)	Rs
412	Mansehra		14.000	2.500
A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		14,000 7,000	3,500 1,750
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	1,750 1,750
A132	TOTAL FURNITURE AND FIXTURE		7,000	1,750
A13201	Furniture and Fixture		7,000	1,750
Reclan Manse	nation & Probation Organization		2,396,000	1,795,250

	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA' 0341 PRISON ADMINISTRATION AND OPERA' 034120 OTHERS (OTHER PLACES OF DETENTION)		CION	Rs N)	Rs	
MR40	038 Reclamation & Prob Mardan	ation Organization			
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED		5,667,000	5,637,000
A011	TOTAL PAY		10	3,562,000	3,562,000
A011-1	TOTAL PAY OF OFFICERS		3	2,063,000	2,063,000
A01101	Total Basic Pay Of Officer		3	2,063,000	2,063,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
S631	Senior Probation Officer (Female	(BPS-17)	1	716,000	716,000
P080	Probation Officer	(BPS-16)	1	631,000	631,000
A011-2	TOTAL PAY OF OTHER STA	FF	Z	1,499,000	1,499,000
A01151	Total Basic Pay Other Staff		2	1,499,000	1,499,000
J013	Junior Clerk	(BPS-11)	3	699,000	699,000
N005	Naib Qasid	(BPS-03)	4	800,000	800,000
A012	TOTAL ALLOWANCES			2,105,000	2,075,000
A012-1	TOTAL REGULAR ALLOWA	NCES		2,075,000	2,075,000
A01202	House Rent Allowance			234,000	234,000
A01203	Conveyance Allowance			368,000	368,000
A0120D	Integrated Allowance			21,000	21,000
A01217	Medical Allowance			164,000	164,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000
A01229	Special compensatory allowance			295,000	295,000
A0122C	Adhoc Relief Allowance - 2015			43,000	43,000
A0122M	Adhoc Releif Allowance 2016			210,000	210,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	12,000
	Ad-hoc Relief Allowance 2017			270,000	270,000
A0122Y				2,0,000	2,0,000
A0122Y A0123G	Ad-hoc Relief Allowance-2018			370,000	370,000

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTION)		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
		ATION ATION	Rs)	Rs	
MR4	038 Reclamation & Probation Organization Mardan				
089	M.Phil Allowance		34,000	34,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		30,000		
A01274 001	Medical Charges Medical Charges		30,000 30,000		
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	39,000	
A032	TOTAL COMMUNICATIONS		22,000	5,500_	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		7,000 15,000	1,750 3,750	
A038	TOTAL TRAVEL & TRANSPORTATION		106,000_	26,500_	
A03805 001	Travelling Allowance Travelling Allowance		106,000 106,000	26,500 26,500	
A039	TOTAL GENERAL		28,000	7,000_	
A03901 001 A03970 002	Stationery Stationery Others Other Contingencies		23,000 23,000 5,000 5,000	5,750 5,750 1,250 1,250	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		298,000	74,500	
A041	TOTAL PENSION		298,000	<u>74,500</u>	
A04114	Superannuation Encashment of L.P.R		298,000	74,500	
A13	TOTAL REPAIRS AND MAINTENANCE		7,000	1,750_	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 034120 MR4038	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION OTHERS (OTHER PLACES OF DETENTION AND Reclamation & Probation Organization Mardan	Ī	Rs	Rs
	OTAL MACHINERY AND QUIPMENT		7,000	<u> </u>
	achinery and Equipment achinery and Equipment		7,000 7,000	1,750 1,750
Reclamatio	on & Probation Organization		6,128,000	5,752,250

034120	OTHERS (OTHER PLA	ACES OF DETENTION AND C	ORRECTION)		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATE 0341 PRISON ADMINISTRATION AND OPERATE 034120 OTHERS (OTHER PLACES OF DETENTION		STRATION AND OPERATION STRATION AND OPERATION	I	Rs N	Rs
PR41	06 Directorate of Recl Peshawar	amation & Probation			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED		20,679,000	20,529,000
A011	TOTAL PAY		<u>41</u>	11,920,000_	11,920,000_
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	6,439,000	<u>6,439,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	6,439,000	6,439,000
D063	Director	(BPS-19)	1	970,000	970,000
D028	Deputy Director	(BPS-18)	4	1,212,000	1,212,000
A079	Assistant Director	(BPS-17)	2	797,000	797,000
A243	Assistant Director (Women)	(BPS-17)	1	398,000	398,000
S166	Superintendent	(BPS-17)	2	1,017,000	1,017,000
A057	Assistant	(BPS-16)	6	1,783,000	1,783,000
C082	Computer Operator	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER ST	AFF	24	5,481,000_	5,481,000_
A01151	Total Basic Pay Other Staff		<u>24</u>	5,481,000_	5,481,000_
J024	Junior Scale Stenographer	(BPS-14)	2	935,000	935,000
S035	Senior Clerk	(BPS-14)	5	1,575,000	1,575,000
J013	Junior Clerk	(BPS-11)	5	1,029,000	1,029,000
D112	Driver	(BPS-06)	2	335,000	335,000
C057	Chowkidar	(BPS-03)	2	318,000	318,000
N005	Naib Qasid	(BPS-03)	7	1,132,000	1,132,000
S162	Sweeper	(BPS-03)	1	157,000	157,000
A012	TOTAL ALLOWANCES			<u>8,759,000</u>	<u>8,609,000</u>
A012-1	TOTAL REGULAR ALLOW	ANCES		<u>8,504,000</u>	8,504,000

034120	OTHERS (OTHER PLACES OF DETENTION	N AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PUBLIC ORDER AND SAFETY AFFAIR PRISON ADMINISTRATION AND OPE PRISON ADMINISTRATION AND OPE OTHERS (OTHER PLACES OF DETEN	RATION RATION	Rs (i)	Rs
PR410	O6 Directorate of Reclamation & Probation Peshawar			
A01202	House Rent Allowance		1,827,000	1,827,000
A01203	Conveyance Allowance		1,583,000	1,583,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		37,000	37,000
A01217	Medical Allowance		1,091,000	1,091,000
A0121T	Adhoc Relief Allowance 2013		348,000	348,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		19,000	19,000
A01229	Special compensatory allowance		30,000	30,000
A0122C	Adhoc Relief Allowance - 2015		224,000	224,000
A0122M	Adhoc Releif Allowance 2016		837,000	837,000
A0122Y	Ad-hoc Relief Allowance 2017		1,214,000	1,214,000
A0123G	Ad-hoc Relief Allowance-2018		1,277,000	1,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		255,000	105,000
A01274	Medical Charges		150,000	
001	Medical Charges		150,000	
A01278	Leave Salary		105,000	105,000
001	Leave Salary		105,000	105,000
A03	TOTAL OPERATING EXPENSES		3,778,000	1,192,000
A032	TOTAL COMMUNICATIONS		240,000	60,000
A03201	Postage and Telegraph		40,000	10,000
A03202	Telephone and Trunk Call		200,000	50,000
A033	TOTAL UTILITIES		281,000	265,250
A03301	Gas		10,000	10,000
A03303	Electricity		250,000	250,000
001	Electricity		250,000	250,000
A03304	Hot and Cold Weather Charges		20,000	5,000
A03305	POL fore Generator		1,000	250

034120	OTHERS (OTHER PLACES OF DETENTION AN	ND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERAT PRISON ADMINISTRATION AND OPERAT OTHERS (OTHER PLACES OF DETENTION	ΓΙΟΝ	Rs	Rs
PR41	06 Directorate of Reclamation & Probation Peshawar			
A034	TOTAL OCCUPANCY COSTS		1,940,000	485,000
A03402	Rent for Office Building		1,940,000	485,000
A038	TOTAL TRAVEL & TRANSPORTATION		950,000	237,500
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		500,000 500,000 400,000	125,000 125,000 100,000
001 A03809	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator CNG Charges (Govt)		400,000 50,000	100,000 12,500
A039	TOTAL GENERAL		367,000	144,250
A03901 001 A03902 001 A03905 A03906 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others Other Contingencies		130,000 130,000 50,000 50,000 7,000 10,000 70,000 100,000 50,000 50,000	32,500 32,500 12,500 12,500 1,750 2,500 70,000 70,000 25,000 12,500 12,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u> 760,000</u>	<u> 190,000</u>
A041	TOTAL PENSION		<u>760,000</u>	<u> 190,000</u>
A04114	Superannuation Encashment of L.P.R		760,000	190,000
A09	TOTAL PHYSICAL ASSETS		3,000	750_

034120	OTHERS (OTHER PLACES OF DETENTION A	AND CORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 PR41	,	ATION ATION	Rs	Rs
	Peshawar			
A095	TOTAL PURCHASE OF TRANSPORT		1,000	250_
A09501 001	Transport Transport		1,000 1,000	250 250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250_
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250_
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		205,000	51,250_
A130	TOTAL TRANSPORT		120,000	30,000_
A13001 001	Transport Transport		120,000 120,000	30,000 30,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		25,000_	6,250

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS	5			
034	PRISON ADMINISTRATION AND OPER	ATION			
0341	PRISON ADMINISTRATION AND OPER	ATION			
034120	OTHERS (OTHER PLACES OF DETENT	ION AND CORRECTION	V)		
PR4106	Directorate of Reclamation & Probation Peshawar				
A13701 Hard	lware		15,000	3,750	
A13702 Soft	ware		10,000	2,500	
Directorate o	of Reclamation & Probation		25,425,000	21,963,000	

SU4017 Reclamation & Probation Organswabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A01202 Adhoc Relief Allowance - 2015	ND OPERATION	BUDGET ESTIMATES 2019-2020 Rs	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY 034 PRISON ADMINISTRATION A 0341 PRISON ADMINISTRATION A 034120 OTHERS (OTHER PLACES OF SU4017 Reclamation & Probation Organ Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A01201 House Rent Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01220 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015	Rs AFFAIRS ND OPERATION ND OPERATION	2019-2020	2019-2020
O34 O341 PRISON ADMINISTRATION A O34120 OTHERS (OTHER PLACES OF SU4017 Reclamation & Probation Organ Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A01201 House Rent Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01201 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01220 A01222 Adhoc Relief Allowance A01220 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01222 Adhoc Relief Allowance	AFFAIRS ND OPERATION ND OPERATION	Rs	
O34 O341 PRISON ADMINISTRATION A O34120 OTHERS (OTHER PLACES OF SU4017 Reclamation & Probation Organ Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A01201 House Rent Allowance A01202 House Rent Allowance A01203 Conveyance Allowance A01201 Integrated Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015	AFFAIRS ND OPERATION ND OPERATION	Rs	
034 PRISON ADMINISTRATION A 0341 PRISON ADMINISTRATION A 034120 OTHERS (OTHER PLACES OF SU4017 Reclamation & Probation Organ Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015	ND OPERATION ND OPERATION		Rs
O341 O34120 OTHERS (OTHER PLACES OF OTHER SWABI) A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015	ND OPERATION		
SU4017 Reclamation & Probation Organ Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015			
SU4017 Reclamation & Probation Organswabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015	DETERMINE CORRECTION	N)	
Swabi A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		711)	
EXPENSES. A011 TOTAL PAY A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01205 Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	zation		
A011-1 TOTAL PAY OF OFFICERS A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01205 Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		1,542,000	1,512,000
A01101 Total Basic Pay Of Officer P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	3	<u>855,000</u>	<u>855,000</u>
P080 Probation Officer (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A0121T Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	1	502,000_	502,000
A011-2 TOTAL PAY OF OTHER STAFF A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	1	502,000	502,000
A01151 Total Basic Pay Other Staff J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	1	502,000	502,000
J013 Junior Clerk (BPS-11) N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	2	353,000	353,000
N005 Naib Qasid (BPS-03) A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	2	348,000_	348,000
A01152 Personal pay A012 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	1	210,000	210,000
A012-1 TOTAL REGULAR ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015	1	138,000	138,000
A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		5,000	5,000
A01202 House Rent Allowance A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		687,000	657,000
A01203 Conveyance Allowance A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		656,000	656,000
A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		72,000	72,000
A01217 Medical Allowance A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		116,000	116,000
A0121T Adhoc Relief Allowance 2013 A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		5,000	5,000
A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015		72,000	72,000
A0122C Adhoc Relief Allowance - 2015		30,000	30,000
		30,000	30,000
A0122M Adhoc Releif Allowance 2016		25,000	25,000
		100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017		88,000	88,000
A0123G Ad-hoc Relief Allowance-2018		88,000	88,000
A01270 Other 089 M.Phil Allowance		30,000	30,000 30,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

1,000

31,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED		
AND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020		
		2019-2020	2019-2020	2019-2020		
		Rs	Rs	Rs		
03	PUBLIC ORDER AND SAFETY AFFAIR					
034	PRISON ADMINISTRATION AND OPE					
0341	PRISON ADMINISTRATION AND OPE					
034120	OTHERS (OTHER PLACES OF DETEN	TION AND CORRECTION	1)			
SU401	7 Reclamation & Probation Organization					
	Swabi					
01074	M.E. 10		20.000			
	Medical Charges		30,000			
	Medical Charges		30,000	1 000		
	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
03	TOTAL OPERATING EXPENSES		<u>61,000</u>	15,250		
032	TOTAL COMMUNICATIONS		18,000	4,500		
03201	Postage and Telegraph		3,000	750		
03202	Telephone and Trunk Call		15,000	3,750		
038	TOTAL TRAVEL &		30,000	7,500		
	TRANSPORTATION					
03805	Travelling Allowance		30,000	7,500		
001	Travelling Allowance		30,000	7,500		
039	TOTAL GENERAL		13,000	3,250		
03901	Stationery		10,000	2,500		
	Stationery		10,000	2,500		
	Others		3,000	750		
	Other Contingencies		3,000	750		
04	TOTAL EMPLOYEES' RETIREMENT		1,000_	250_		
	BENEFITS					
041	TOTAL PENSION		1,000	250_		
04114	Superannuation Encashment of L.P.R		1,000	250		
13	TOTAL REPAIRS AND MAINTENANCE		5,000_	1,250		
131	TOTAL MACHINERY AND		5,000_	1,250		

034120 OT	HERS (OTHER PLACES OF DETENTION AN	D CORRECTION)		
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERAT	ION		
0341	PRISON ADMINISTRATION AND OPERAT	ION		
034120	OTHERS (OTHER PLACES OF DETENTION	N AND CORRECTION	1)	
SU4017	Reclamation & Probation Organization Swabi			
A13101 Mac	hinery and Equipment		5,000	1,250
001 Mac	hinery and Equipment		5,000	1,250
	& Probation Organization		1,609,000	1,528,750
Swabi				

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET AND PARTICULARS OF THE SCHEME POSTS ESTIMATES IN					
AND PARTICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	2019-2020	
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTION			Rs	Rs	Rs
		ΓΙΟΝ	N)		
SW405	F1 Reclamation & Pr Swat	obation Organization			
	TOTAL EMPLOYEES REL EXPENSES.	ATED		3,542,000	3,512,000
A011	TOTAL PAY		6	2,189,000	2,189,000
A011-1	TOTAL PAY OF OFFICER	s	2	1,432,000_	1,432,000
A01101	Total Basic Pay Of Officer		2	1,432,000	1,432,000
S630	Senior Probation Officer	(BPS-17)	1	716,000	716,000
	Senior Probation Officer (Female	(BPS-17)	1	716,000	716,000
A011-2	TOTAL PAY OF OTHER S	TAFF	4	757,000	757,000
A01151	Total Basic Pay Other Staff		4	757,000	757,000
J013 .	Junior Clerk	(BPS-11)	2	444,000	444,000
N005	Naib Qasid	(BPS-03)	2	313,000	313,000
A012	TOTAL ALLOWANCES			1,353,000	1,323,000
A012-1	TOTAL REGULAR ALLOV	WANCES		1,322,000	1,322,000
A01202	House Rent Allowance			144,000	144,000
A01203	Conveyance Allowance			232,000	232,000
	Integrated Allowance			11,000	11,000
	Medical Allowance			120,000	120,000
	Adhoc Relief Allowance 2013			41,000	41,000
	Special compensatory allowan			100,000	100,000
	Adhoc Relief Allowance - 201			28,000	28,000
	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			143,000 192,000	143,000
	Unattractive Area Allowance	ı		192,000 84,000	192,000 84,000
	Unattractive Area Allowance			84,000	84,000
	Ad-hoc Relief Allowance-201	8		227,000	227,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		31,000	1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET						
AND PARTICULARS OF THE SCHEME		POSTS 2019-2020	ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
93 PUBLIC ORDER AND SAFETY AFFAIR 934 PRISON ADMINISTRATION AND OPER 9341 PRISON ADMINISTRATION AND OPER 934120 OTHERS (OTHER PLACES OF DETENT		IRS ERATION ERATION	N)			
SW40	951 Reclamation & Probation Organization Swat					
A01274	Medical Charges		30,000			
001	Medical Charges		30,000			
A01278	Leave Salary		1,000	1,000		
001	Leave Salary		1,000	1,000		
A 03	TOTAL OPERATING EXPENSES		607,000	159,250		
A032	TOTAL COMMUNICATIONS		19,000	4,750		
A03201	Postage and Telegraph		4,000	1,000		
A03202	Telephone and Trunk Call		15,000	3,750		
A033	TOTAL UTILITIES		141,000	42,750		
A03303	Electricity		10,000	10,000		
001	Electricity		10,000	10,000		
A03304	Hot and Cold Weather Charges		130,000	32,500		
A03305	POL fore Generator		1,000	250		
A034	TOTAL OCCUPANCY COSTS		130,000	32,500		
A03402	Rent for Office Building		130,000	32,500		
A038	TOTAL TRAVEL &		300,000	75,000		
	TRANSPORTATION					
A03805	Travelling Allowance		300,000	75,000		
001	Travelling Allowance		300,000	75,000		
A039	TOTAL GENERAL		17,000	4,250		
A03901	Stationery		10,000	2,500		
001	Stationery		10,000	2,500		
A03970	Others		7,000	1,750		
002	Other Contingencies		7,000	1,750		

034120	OTHERS (OTHER PLACES OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 SW40	`	ON	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		200,000	50,000
A041	TOTAL PENSION		200,000	50,000_
A04114	Superannuation Encashment of L.P.R		200,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	2,750
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	1,500_
A13101 001	Machinery and Equipment Machinery and Equipment		6,000 6,000	1,500 1,500
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250
A13201	Furniture and Fixture		5,000	1,250
Reclan Swat	nation & Probation Organization		4,360,000	3,724,000

NOTO					
	NAL CUM OBJECT CLAS		NUMBER OF	BUDGET	
ND PART	FICULARS OF THE SCHI	EME	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
03 034 0341 03412	PRISON ADM PRISON ADM	ER AND SAFETY AFFAIRS INISTRATION AND OPERAT INISTRATION AND OPERAT HER PLACES OF DETENTIO	TION	()	
BM51	Reclaimation a District Battag	nd Probation Organization cam			
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED		1,097,000	<u>1,067,000</u>
A011	TOTAL PAY		3	556,000_	556,000
A011-1	TOTAL PAY OF OFFIC	ERS	1	262,000	262,000
A01101	Total Basic Pay Of Officer		1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER	R STAFF	2	294,000	294,000
A01151	Total Basic Pay Other Staff		2	294,000	294,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			541,000	511,000
A012-1	TOTAL REGULAR ALI	OWANCES		511,000	511,000
A01202	House Rent Allowance			74,000	74,000
A01203	Conveyance Allowance			113,000	113,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			43,000	43,000
A0121T	Adhoc Relief Allowance 20			22,000	22,000
A0122C	Adhoc Relief Allowance -			11,000	11,000
A0122M				120,000	120,000
A0122Y	Ad-hoc Relief Allowance 2			57,000	57,000
A01233	Unattractive Area Allowan			10,000	10,000
001	Unattractive Area Allowan			10,000	10,000
A0123G	Ad-hoc Relief Allowance-2	2018		56,000	56,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUDING TA)		30,000_	
A01274	Medical Charges			30,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				RELEASED 2019-2020
03 034 0341 034120	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERAT PRISON ADMINISTRATION AND OPERAT OTHERS (OTHER PLACES OF DETENTIO	TION	Rs (i)	Rs
BM5114	Reclaimation and Probation Organization District Battagram			
A03 T	OTAL OPERATING EXPENSES		283,000	108,250_
A032 T	OTAL COMMUNICATIONS		30,000	7,500
A03201 Po	ostage and Telegraph		5,000	1,250
	elephone and Trunk Call		25,000	6,250
1			,	0,230
A033 T	OTAL UTILITIES		<u>171,000</u>	80,250
A03303 E	lectricity		50,000	50,000
001 E	lectricity		50,000	50,000
	lot and Cold Weather Charges		120,000	30,000
A03305 P	OL fore Generator		1,000	250
A034 T	OTAL OCCUPANCY COSTS		1,000_	250_
A03402 R	ent for Office Building		1,000	250
	OTAL TRAVEL & TRANSPORTATION		<u>66,000</u>	16,500_
A03805 Ti	ravelling Allowance		65,000	16,250
	ravelling Allowance		65,000	16,250
	onveyance Charges		1,000	250
001 C	onveyance Charges		1,000	250
A039 T	OTAL GENERAL		15,000	3,750_
	tationery		10,000	2,500
	tationery		10,000	2,500
	Others		5,000	1,250
002 O	ther Contingencies		5,000	1,250
A09 T	OTAL PHYSICAL ASSETS		<u>350,000</u>	<u>87,500</u>
	OTAL COMPUTER EQUIPMENT		50,000	12,500

034120	OTI	HERS (OTHER PLACES OF DETENTION AND	CORRECTION)		
	-	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	20	PUBLIC ORDER AND SAFETY AFFAIRS PRISON ADMINISTRATION AND OPERATION PRISON ADMINISTRATION AND OPERATION OTHERS (OTHER PLACES OF DETENTION A)N	Rs	Rs
BM51	114	Reclaimation and Probation Organization District Battagram			
A09201	Hard	ware		50,000	12,500
001	Hard	ware		50,000	12,500
A096	_	AL PURCHASE OF PLANT & CHINERY		100,000	25,000
A09601	Plant	and Machinery		100,000	25,000
001		and Machinery		100,000	25,000
A097		AL PURCHASE FURNITURE XTURE		200,000	50,000
A09701	Furni	ture and fixtures		200,000	50,000
001	Furni	ture & Fixture		200,000	50,000
Reclair Distric		and Probation Organization		1,730,000	1,262,750

034120	OTHERS (OTHER PLAC	ES OF DETENTION AND C	ORRECTION)		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		TION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADMINIST PRISON ADMINIST	D SAFETY AFFAIRS RATION AND OPERATION RATION AND OPERATION LACES OF DETENTION A	I	Rs	Rs
CL51	48 Reclaimation and Pro District Chitral	bation Organization			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	CD .		1,043,000	1,013,000_
A011	TOTAL PAY		3	556,000_	556,000
A011-1	TOTAL PAY OF OFFICERS		1	262,000	262,000
A01101	Total Basic Pay Of Officer		1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STAF	F	2	294,000	<u>294,000</u>
A01151	Total Basic Pay Other Staff		2	294,000	294,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			487,000	457,000
A012-1	TOTAL REGULAR ALLOWAN	CES		432,000	432,000
A01202 A01203	House Rent Allowance Conveyance Allowance			72,000 113,000	72,000 113,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			43,000	43,000
A0121T	Adhoc Relief Allowance 2013			22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			11,000	11,000
A0122M	Adhoc Releif Allowance 2016			43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			57,000	57,000
A01233	Unattractive Area Allowance			10,000	10,000
001	Unattractive Area Allowance			10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			56,000	56,000
A012-2	TOTAL OTHER ALLOWANCE	S(EXCLUDING TA)		55,000_	25,000
A01274	Medical Charges			30,000	
001	Medical Charges			30,000	
	5				

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPER 0341 PRISON ADMINISTRATION AND OPER 034120 OTHERS (OTHER PLACES OF DETENT		RATION RATION	Rs	Rs
CL51	48 Reclaimation and Probation Organization District Chitral			
A01278	Leave Salary		25,000	25,000
001	Leave Salary		25,000	25,000
A03	TOTAL OPERATING EXPENSES		688,000	209,500
A032	TOTAL COMMUNICATIONS		20,000	5,000
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		15,000	3,750
A033	TOTAL UTILITIES		181,000	82,750
A03303	Electricity		50,000	50,000
001	Electricity		50,000	50,000
A03304	Hot and Cold Weather Charges		130,000	32,500
A03305	POL fore Generator		1,000	250
A034	TOTAL OCCUPANCY COSTS		222,000	55,500
A03404	Rent for other building		222,000	55,500
A038	TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	62,500_
A03805	Travelling Allowance		250,000	62,500
001	Travelling Allowance		250,000	62,500
A039	TOTAL GENERAL		15,000	3,750
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250
	BENEFITS			

034120	OTHERS (OTHER PLACES OF DETENTION AN	D CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 CL51	,	ION	Rs	Rs
A041	TOTAL PENSION		1,000	250
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		163,000	40,750
A096	TOTAL PURCHASE OF PLANT & MACHINERY		63,000	<u>15,750</u>
A09601	Plant and Machinery		63,000	15,750
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000	25,000
A09701 001	Furniture and fixtures Furniture & Fixture		100,000 100,000	25,000 25,000
	nation and Probation Organization t Chitral		1,895,000	1,263,500

034120	OTHERS (OTHER PL	ACES OF DETENTION AND	CORRECTION)		
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBER OF	BUDGET	
AND PART	TICULARS OF THE SCHEM	E	POSTS	ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
03 034 0341 03412	PRISON ADMIN PRISON ADMIN	AND SAFETY AFFAIRS ISTRATION AND OPERATIO ISTRATION AND OPERATIO IR PLACES OF DETENTION A	N)	
HG51	130 Reclaimation and District Hangu	Probation Organization			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED		1,008,000	978,000
A011	TOTAL PAY		3	556,000	556,000
A011-1	TOTAL PAY OF OFFICER	s	1	<u>262,000</u>	262,000_
A01101	Total Basic Pay Of Officer		1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER S	TAFF	2	294,000	294,000
A01151	Total Basic Pay Other Staff		2	294,000	294,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			452,000	422,000
A012-1	TOTAL REGULAR ALLOV	WANCES		422,000	422,000
A01202	House Rent Allowance			72,000	72,000
A01203	Conveyance Allowance			113,000	113,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			43,000	43,000
A0121T	Adhoc Relief Allowance 2013			22,000	22,000
A0122C	Adhoc Relief Allowance - 201	5		11,000	11,000
A0122M	Adhoc Releif Allowance 2016			43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017	7		57,000	57,000
A0123G	Ad-hoc Relief Allowance-201	8		56,000	56,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDING TA)		30,000	
A01274	Medical Charges			30,000	
001	Medical Charges			30,000	
001				20,000	

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIR 034 PRISON ADMINISTRATION AND OPER 0341 PRISON ADMINISTRATION AND OPER 034120 OTHERS (OTHER PLACES OF DETENTION)		PERATION PERATION	Rs	Rs
HG51	30 Reclaimation and Probation Organizat District Hangu	tion		
A03	TOTAL OPERATING EXPENSES		150,000	52,500
A032	TOTAL COMMUNICATIONS		20,000	5,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 15,000	1,250 3,750
A033	TOTAL UTILITIES		110,000	42,500
A03303	Electricity		20,000	20,000
001	Electricity		20,000	20,000
A03304	Hot and Cold Weather Charges		90,000	22,500
A038	TOTAL TRAVEL &		10,000	2,500
	TRANSPORTATION			
A03805	Travelling Allowance		10,000	2,500
001	Travelling Allowance		10,000	2,500
A039	TOTAL GENERAL		10,000_	2,500
A03901	Stationery		5,000	1,250
001	Stationery		5,000	1,250
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
109	TOTAL PHYSICAL ASSETS		150,000	37,500
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u> 100,000</u>	25,000
A09601	Plant and Machinery		100,000	25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000	12,500
A09701	Furniture and fixtures		50,000	12,500
109/01				

034120	OTHERS (OTHER PLACES OF DETENTION AND	D CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 HG51	,	ION	Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	1,250_
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	1,250 1,250
A132	TOTAL FURNITURE AND FIXTURE		5,000	1,250
A13201	Furniture and Fixture		5,000	1,250
	nation and Probation Organization t Hangu		1,318,000	1,070,500

034120	OTHERS (OTHER	R PLACES OF DETENTION	N AND CORRECTION)		
	NAL CUM OBJECT CLA FICULARS OF THE SCI		NUMBER OF POSTS	BUDGET ESTIMATES	RELEASED
			2019-2020	2019-2020	2019-2020
			Rs	Rs	Rs
03		DER AND SAFETY AFFAIR	RS		
034		MINISTRATION AND OPE			
0341 03412		MINISTRATION AND OPE THER PLACES OF DETEN	TION AND CORRECTION)		
05112		THER TENOES OF BETER	TION THE CONNECTION		
KD51	11 Reclaimation District Kohis	and Probation Organization tan			
A01	TOTAL EMPLOYEES EXPENSES.	RELATED		1,019,000	989,000
A011	TOTAL PAY		3	556,000	556,000
A011-1	TOTAL PAY OF OFFI	CERS	1	<u>262,000</u>	262,000
A01101	Total Basic Pay Of Offic	er	1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTH	ER STAFF	2	294,000	<u>294,000</u>
A01151	Total Basic Pay Other St	aff	2	294,000	294,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCE	ES		463,000	433,000
A012-1	TOTAL REGULAR AI	LLOWANCES		433,000	433,000
A01202	House Rent Allowance			72,000	72,000
A01203	Conveyance Allowance			113,000	113,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			43,000	43,000
A0121T	Adhoc Relief Allowance			22,000	22,000
A0122C	Adhoc Relief Allowance			11,000	11,000
A0122M A0122Y	Adhoc Releif Allowance			43,000	43,000
A0122 Y A01233	Ad-hoc Relief Allowance Unattractive Area Allowa			57,000 10,000	57,000 10,000
A01233 001	Unattractive Area Allowa			10,000	10,000
A0123G	Ad-hoc Relief Allowance			56,000	56,000
A0123G A01270	Other	-2010		1,000	1,000
001	Others			1,000	1,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		30,000_	

034120	OTHERS (OTHER PLACES OF DETENTION	ON AND CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OP PRISON ADMINISTRATION AND OP OTHERS (OTHER PLACES OF DETE	ERATION ERATION	Rs	Rs
KD51	11 Reclaimation and Probation Organization District Kohistan	on		
A01274 001	Medical Charges Medical Charges		30,000 30,000	
A03	TOTAL OPERATING EXPENSES		272,000	<u>71,000</u>
A032	TOTAL COMMUNICATIONS		30,000	7,500_
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		25,000	6,250
A033	TOTAL UTILITIES		15,000_	6,750
A03303	Electricity		4,000	4,000
001	Electricity		4,000	4,000
A03304	Hot and Cold Weather Charges		10,000	2,500
A03305	POL fore Generator		1,000	250
A034	TOTAL OCCUPANCY COSTS		200,000	50,000_
A03402	Rent for Office Building		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		7,000	1,750
A03805	Travelling Allowance		7,000	1,750
001	Travelling Allowance		7,000	1,750
A039	TOTAL GENERAL		20,000	5,000_
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
A03970	Others		10,000	2,500
002	Other Contingencies		10,000	2,500
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	250

BENEFITS

034120	OTHERS (OTHER PLACES OF DETENTION AND	CORRECTION)		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412 KD51		ON	Rs	Rs
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250
A09	TOTAL PHYSICAL ASSETS		<u> 150,000</u>	37,500_
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000	25,000
A09601 001	Plant and Machinery Plant and Machinery		100,000 100,000	25,000 25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000	12,500
A09701 001	Furniture and fixtures Furniture & Fixture		50,000 50,000	12,500 12,500
	mation and Probation Organization t Kohistan		1,442,000	1,097,750

034120	OTHERS (OTHER PLA	CES OF DETENTION AND CO	ORRECTION)		
	NAL CUM OBJECT CLASSIFI FICULARS OF THE SCHEME	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADMINIS PRISON ADMINIS	AND SAFETY AFFAIRS TRATION AND OPERATION TRATION AND OPERATION PLACES OF DETENTION AN		Rs	Rs
SH52	02 Reclaimation and P District Shangla	robation Organization			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		1,043,000	1,013,000
A011	TOTAL PAY		3	556,000	556,000
A011-1	TOTAL PAY OF OFFICERS		1	262,000	262,000
A01101	Total Basic Pay Of Officer		1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHER STA	AFF	2	<u>294,000</u>	294,000
A01151	Total Basic Pay Other Staff		2	294,000	294,000_
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCES			487,000	457,000
A012-1	TOTAL REGULAR ALLOWA	ANCES		457,000	457,000
A01202 A01203	House Rent Allowance Conveyance Allowance			72,000 113,000	72,000 113,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			43,000	43,000
A0121T	Adhoc Relief Allowance 2013			22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			11,000	11,000
A0122M	Adhoc Releif Allowance 2016			43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017			57,000	57,000
A01233	Unattractive Area Allowance			35,000	35,000
001	Unattractive Area Allowance			35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018			56,000	56,000
A012-2	TOTAL OTHER ALLOWAN	CES(EXCLUDING TA)		30,000	
A01274	Medical Charges			30,000	
001	Medical Charges			30,000	
001				,	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIR 034 PRISON ADMINISTRATION AND OPER 0341 PRISON ADMINISTRATION AND OPER		ATION	Rs	Rs
03412	OTHERS (OTHER PLACES OF DETENT	ION AND CORRECTION	()	
SH52	02 Reclaimation and Probation Organization District Shangla			
A03	TOTAL OPERATING EXPENSES		62,000	26,750
A032	TOTAL COMMUNICATIONS		6,000	1,500
A03201	Postage and Telegraph		5,000	1,250
A03202	Telephone and Trunk Call		1,000	250
A033	TOTAL UTILITIES		16,000_	15,250
A03303	Electricity		15,000	15,000
001	Electricity		15,000	15,000
A03305	POL fore Generator		1,000	250
A038	TOTAL TRAVEL &		30,000	7,500
	TRANSPORTATION			
A03805	Travelling Allowance		30,000	7,500
001	Travelling Allowance		30,000	7,500
A039	TOTAL GENERAL		10,000	2,500
A03901	Stationery		5,000	1,250
001	Stationery		5,000	1,250
A03970	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
A09	TOTAL PHYSICAL ASSETS		320,000	80,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		120,000	30,000
A09601	Plant and Machinery		120,000	30,000
001	Plant and Machinery		120,000	30,000
A097	TOTAL PURCHASE FURNITURE		200,000	50,000
	O DINTELLE			

& FIXTURE

034120 OT	HERS (OTHER PLACES OF DETENTION AN	D CORRECTION)		
FUNCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
AND PARTICUL	LARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
034	PRISON ADMINISTRATION AND OPERAT	ION		
0341	PRISON ADMINISTRATION AND OPERAT	ION		
034120	OTHERS (OTHER PLACES OF DETENTION	N AND CORRECTION	()	
SH5202	Reclaimation and Probation Organization District Shangla			
A09701 Furn	iture and fixtures		200,000	50,000
001 Furn	iture & Fixture		200,000	50,000
Reclaimation	and Probation Organization		1,425,000	1,119,750
District Shar	ngla			

034120	OTHERS (OTHER	PLACES OF DETENTION AN	ND CORRECTION)		
	NAL CUM OBJECT CLA FICULARS OF THE SCH		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 034 0341 03412	PRISON ADM PRISON ADM	DER AND SAFETY AFFAIRS MINISTRATION AND OPERATION AND OPERATION AND OPERATION OPERATION OF DETENTION	ΓΙΟΝ	Rs	Rs
TK51	74 Reclaimation a District Tank	and Probation Organization			
A01	TOTAL EMPLOYEES EXPENSES.	RELATED		990,000	980,000
A011	TOTAL PAY		3	<u> 556,000</u>	556,000_
A011-1	TOTAL PAY OF OFFI	CERS	1	<u>262,000</u>	262,000
A01101	Total Basic Pay Of Office	er	1	262,000	262,000
P080	Probation Officer	(BPS-16)	1	262,000	262,000
A011-2	TOTAL PAY OF OTHE	ER STAFF	2	294,000	294,000
A01151	Total Basic Pay Other Sta	iff	2	<u>294,000</u>	294,000
J013	Junior Clerk	(BPS-11)	1	169,000	169,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
A012	TOTAL ALLOWANCE	es		434,000	424,000
A012-1	TOTAL REGULAR AL	LOWANCES		423,000	423,000
A01202 A01203 A0120D A01217 A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance Adhoc Releif Allowance	- 2015		72,000 113,000 5,000 43,000 22,000 11,000 43,000	72,000 113,000 5,000 43,000 22,000 11,000 43,000
A0122Y	Ad-hoc Relief Allowance			57,000	57,000
A01234	Raining allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance	-2018		56,000	56,000
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUDING TA)		<u>11,000</u>	1,000
A01274 001	Medical Charges Medical Charges			10,000 10,000	

1,000

1,000

A01278 Leave Salary

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERA 0341 PRISON ADMINISTRATION AND OPERA 034120 OTHERS (OTHER PLACES OF DETENTI		TION	Rs	Rs
TK517	4 Reclaimation and Probation Organization District Tank			
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		71,000	17,750
A032	TOTAL COMMUNICATIONS		5,000	1,250
A03201	Postage and Telegraph		5,000	1,250
A033	TOTAL UTILITIES		1,000	250_
A03305	POL fore Generator		1,000	250
	TOTAL TRAVEL & TRANSPORTATION		50,000	12,500_
A03805	Travelling Allowance		50,000	12,500
	Travelling Allowance		50,000	12,500
A039	TOTAL GENERAL		15,000	3,750
A03901	Stationery		10,000	2,500
001	Stationery		10,000	2,500
	Others		5,000	1,250
002	Other Contingencies		5,000	1,250
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	250
A041	TOTAL PENSION		1,000	250_
A04114	Superannuation Encashment of L.P.R		1,000	250