083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	BROADCASTING A BROADCASTING A	AND PUBLISHING	Rs	Rs	Rs	
AD40	16 Regional Informatio	n Office, Abbottabad				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		7,210,000	<u>7,149,000</u>	
A011	TOTAL PAY		10	4,012,000	4,012,000	
A011-1	TOTAL PAY OF OFFICERS		3	1,836,000_	1,836,000	
A01101	Total Basic Pay Of Officer		<u>3</u>	1,836,000	1,836,000	
D038	Deputy Director Information	(BPS-18)	1	804,000	804,000	
A057	Assistant	(BPS-16)	1	532,000	532,000	
C082	Computer Operator	(BPS-16)	1	500,000	500,000	
A011-2	1-2 TOTAL PAY OF OTHER STAFF		2	<u>2,176,000</u>	<u>2,176,000</u>	
A01151	Total Basic Pay Other Staff		7	2,176,000	2,176,000	
J024	Junior Scale Stenographer	(BPS-14)	1	400,000	400,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	442,000	442,000	
S035	Senior Clerk	(BPS-14)	1	400,000	400,000	
J013	Junior Clerk	(BPS-11)	1	310,000	310,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			3,198,000	3,137,000_	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,636,000_	<u> 2,636,000</u>	
A01202	House Rent Allowance			360,000	360,000	
A01203	Conveyance Allowance			400,000	400,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			10,000	10,000	
A0120E	Housing Subsidy Allowance			2,000	2,000	
A01217	Medical Allowance			230,000	230,000	

083104	PUBLIC RELATIONS				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET		
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
08310	4 PUBLIC RELATIONS				
AD40	16 Regional Information Office, Abbottabad				
A0121T	Adhoc Relief Allowance 2013		100,000	100,000	
A01226	Computer Allowance		19,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000	
A0122M	Adhoc Releif Allowance 2016		350,000	350,000	
A0122Y	Ad-hoc Relief Allowance 2017		543,000	543,000	
A0123G	Ad-hoc Relief Allowance-2018		544,000	544,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		562,000	501,000	
A01274	Medical Charges		61,000		
001	Medical Charges		61,000		
A01277	Contingent Paid Staff		1,000	1,000	
A01278	Leave Salary		500,000	500,000	
001	Leave Salary		500,000	500,000	
A03	TOTAL OPERATING EXPENSES		755,000	429,500	
A032	TOTAL COMMUNICATIONS		90,000	22,500_	
A03201	Postage and Telegraph		20,000	5,000	
A03202	Telephone and Trunk Call		70,000	17,500	
A033	TOTAL UTILITIES		320,000_	320,000	
A03301	Gas		120,000	120,000	
A03303	Electricity		200,000	200,000	
001	Electricity		200,000	200,000	
A038	TOTAL TRAVEL &		230,000	57,500	
	TRANSPORTATION		 -	,	
A03805	Travelling Allowance		150,000	37,500	
001	Travelling Allowance		150,000	37,500	
A03807	P.O.L Charges A.planes		50,000	12,500	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500	
A03808	Conveyance Charges		30,000	7,500	
001	Conveyance Charges		30,000	7,500	
001	conveyance charges		50,000	7,500	

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 0831	RECREATIONAL, CULTURE AND RELIGIO BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs ON	Rs	Rs
AD40	Regional Information Office, Abbottabad			
A039	TOTAL GENERAL		115,000_	29,500
A03901 001 A03902 001 A03905 A03906 A03907 001 A03942 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Cost of Other Stores Cost of other Stores		40,000 40,000 20,000 20,000 10,000 4,000 1,000 20,000 20,000	10,000 10,000 5,000 5,000 2,500 1,000 1,000 1,000 5,000 5,000
A03970 001	Others Others		20,000 20,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,400,000</u>	350,000
A041	TOTAL PENSION		<u> 1,400,000</u>	350,000_
A04114	Superannuation Encashment of L.P.R		1,400,000	350,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		540,000_	540,000_
A052	TOTAL GRANTS-DOMESTIC		540,000	540,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		540,000 540,000	540,000 540,000
A06	TOTAL TRANSFERS		16,000	4,000
A063	TOTAL ENTERTAINMENT & GIFTS		16,000	4,000

A06301 Entertainments & Gifts

4,000

16,000

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
AD40	16 Regional Information Office, Abbottabad			
A13	TOTAL REPAIRS AND MAINTENANCE		55,000_	13,750_
A130	TOTAL TRANSPORT		20,000	5,000_
A13001 001	Transport Transport		20,000 20,000	5,000 5,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101 001	Machinery and Equipment Machinery and Equipment		25,000 25,000	6,250 6,250
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500_
A13201	Furniture and Fixture		10,000	2,500
Regiona	al Information Office, Abbottabad		9,976,000	8,486,250

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	BROADCASTING A BROADCASTING A	AND PUBLISHING	Rs	Rs	Rs	
BU40	09 Regional Informatio	on Office, Bannu				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED		6,166,000	<u>5,836,000</u>	
A011	TOTAL PAY		8	3,594,000	3,594,000	
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,961,000</u>	<u> 1,961,000</u>	
A01101	Total Basic Pay Of Officer		3	1,961,000	1,961,000	
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000	
A057	Assistant	(BPS-16)	1	500,000	500,000	
C082	Computer Operator	(BPS-16)	1	461,000	461,000	
A011-2	TOTAL PAY OF OTHER STA	FF	5	1,633,000	1,633,000_	
A01151	Total Basic Pay Other Staff		5	1,633,000	1,633,000	
J024	Junior Scale Stenographer	(BPS-14)	1	392,000	392,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	392,000	392,000	
S035	Senior Clerk	(BPS-14)	1	392,000	392,000	
D112	Driver	(BPS-06)	1	244,000	244,000	
N005	Naib Qasid	(BPS-03)	1	213,000	213,000	
A012	TOTAL ALLOWANCES			2,572,000	2,242,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		1,941,000	<u> 1,941,000</u>	
A01202	House Rent Allowance			240,000	240,000	
A01203	Conveyance Allowance			400,000	400,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			167,000	167,000	
A0121T	Adhoc Relief Allowance 2013			78,000	78,000	
A01226	Computer Allowance			18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015			53,000	53,000	

	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 083104	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
BU4009	9 Regional Information Office, Bannu			
A0122M	Adhoc Releif Allowance 2016		270,000	270,000
A0122Y	Ad-hoc Relief Allowance 2017		328,000	328,000
A0123G	Ad-hoc Relief Allowance-2018		375,000	375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		631,000	301,000
A01274	Medical Charges		330,000	
	Medical Charges		330,000	
	Contingent Paid Staff		1,000	1,000
	Leave Salary		300,000	300,000
	Leave Salary		300,000	300,000
A03	TOTAL OPERATING EXPENSES		434,000	184,250
A032	TOTAL COMMUNICATIONS		<u>80,000</u>	20,000
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		70,000	17,500
A033	TOTAL UTILITIES		108,000	102,000
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		8,000	2,000
	TOTAL TRAVEL &		184,000	46,000
,	TRANSPORTATION			
	Travelling Allowance		120,000	30,000
	Travelling Allowance		120,000	30,000
	Transportation of Goods		1,000	250
	Transportation of Goods		1,000	250
	P.O.L Charges A.planes		50,000	12,500
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500
	an an		12 000	2.250
	Conveyance Charges Conveyance Charges		13,000	3,250

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
BU40	09 Regional Information Office, Bannu			
A039	TOTAL GENERAL		62,000	16,250_
A03901	Stationery		24,000	6,000
001	Stationery		24,000	6,000
A03902	Printing and Publication		7,000	1,750
001	Printing and publication		7,000	1,750
A03905	Newspapers Periodicals and Books		5,000	1,250
A03906	Uniforms and Protective Clothing		4,000	1,000
A03907	Advertising & Publicity		1,000	1,000
001	Advertising and Publicity		1,000	1,000
A03942	Cost of Other Stores		8,000	2,000
001	Cost of other Stores		8,000	2,000
A03970	Others		13,000	3,250
001	Others		13,000	3,250
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		900,000	225,000_
A041	TOTAL PENSION		900,000	225,000_
A04114	Superannuation Encashment of L.P.R		900,000	225,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of		600,000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06	TOTAL TRANSFERS		10,000	2,500
A063	TOTAL ENTERTAINMENT & GIFTS		10,000	2,500
A06301	Entertainments & Gifts		10,000	2,500

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310		Rs	Rs	Rs
BU40	09 Regional Information Office, Bannu			
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	<u> 15,000</u>
A130	TOTAL TRANSPORT		10,000_	2,500
A13001	Transport		10,000	2,500
001	Transport		10,000	2,500
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	7,500
A13101	Machinery and Equipment		30,000	7,500
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Region	al Information Office, Bannu		8,170,000	6,862,750

083104	PUBLIC RELATIONS					
003104	I UDLIC RELATIONS					
FUNCTION	FUNCTIONAL CUM OBJECT CLASSIFICATION			BUDGET		
AND PART	TICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020	
0.0	DECDE ATTION AT C		Rs	Rs	Rs	
08 083		CULTURE AND RELIGION				
083 0831	BROADCASTING A BROADCASTING A					
08310						
00510	TOBLIC RELATION					
AD44	47 FM Radio Station Ab	bottabad (Reg Act)				
A01	TOTAL EMPLOYEES RELATE	ED .		<u>5,851,000</u>	<u>5,801,000</u>	
	EXPENSES.					
A011	TOTAL PAY		10	2,660,000	2.660.000	
AUII	IOIALIAI					
A011-1	TOTAL PAY OF OFFICERS		6	2,036,000	2,036,000	
A01101	Total Basic Pay Of Officer		<u>6</u>	2,036,000	2,036,000	
P304	Producer	(BPS-17)	1	400,000	400,000	
T104	Transmission Engineer	(BPS-17)	1	400,000	400,000	
A057	Assistant	(BPS-16)	1	309,000	309,000	
A525	Audio Editor	(BPS-16)	1	309,000	309,000	
C082	Computer Operator	(BPS-16)	1	309,000	309,000	
J102	Junior Transmission	(BPS-16)	1	309,000	309,000	
	Engineer					
		_				
A011-2	TOTAL PAY OF OTHER STAF	F'	4	<u>624,000</u>	624,000	
A01151	Total Basic Pay Other Staff		4	624,000	624,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
C057	Chowkidar	(BPS-03)	2	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
4.012	TOTAL ALLOWANCES			2 101 000	2 141 000	
A012	TOTAL ALLOWANCES			<u>3,191,000</u>	3,141,000	
A012-1	TOTAL REGULAR ALLOWAN	CES		2,741,000	2,741,000	
A01202	House Rent Allowance			396,000	396,000	
A01203	Conveyance Allowance			600,000	600,000	
A01207	Washing Allowance			5,000	5,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			10,000	10,000	
A01217	Medical Allowance			227,000	227,000	
A0121T	Adhoc Relief Allowance 2013			150,000	150,000	
A01226	Computer Allowance			18,000	18,000	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
AD44	47 FM Radio Station Abbottabad (Reg Act)			
A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		100,000 200,000 530,000 500,000	100,000 200,000 530,000 500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		450,000	400,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 400,000 400,000	400,000 400,000
A03	TOTAL OPERATING EXPENSES		1,013,000_	554,000_
A032	TOTAL COMMUNICATIONS		115,000_	28,750_
A03201 A03202 A03205	Postage and Telegraph Telephone and Trunk Call Courier and pilot service		10,000 100,000 5,000	2,500 25,000 1,250
A033	TOTAL UTILITIES		420,000	405,000
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		100,000 300,000 300,000 20,000	100,000 300,000 300,000 5,000
A036	TOTAL MOTOR VEHICLES		1,000_	250_
A03603	Registration		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		360,000_	90,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000 150,000 150,000	37,500 37,500 37,500
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
AD44	47 FM Radio Station Abbottabad (Reg Act)			
A03808 001 A03809	Conveyance Charges Conveyance Charges CNG Charges (Govt)		10,000 10,000 50,000	2,500 2,500 12,500
A039	TOTAL GENERAL		117,000	30,000
A03901 001	Stationery Stationery		40,000 40,000	10,000 10,000
A03902	Printing and Publication		20,000	5,000
001	Printing and publication		20,000	5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03906 A03907	Uniforms and Protective Clothing		5,000 1,000	1,250 1,000
001	Advertising & Publicity Advertising and Publicity		1,000	1,000
A03919	Payments to Other for Service Rendered		20,000	5,000
001	Payments to Others for Service Rendered		20,000	5,000
A03936	Foreign/Inland Training Course Fee		1,000	250
A03970	Others		20,000	5,000
001	Others		20,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		602,000	150,500_
A041	TOTAL PENSION		602,000	150,500_
A04106	Reimbursement of medical charges to pensioners		1,000	250
A04110	Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114	Superannuation Encashment of L.P.R		600,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000_
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000

083104	PUBLIC RELATIONS				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
AD44	47 FM Radio Station Abbottabad (Reg Act)				
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000	
A06	TOTAL TRANSFERS		10,000_	2,500	
A063	TOTAL ENTERTAINMENT & GIFTS		10,000	2,500	
A06301	Entertainments & Gifts		10,000	2,500	
A09	TOTAL PHYSICAL ASSETS		54,000	13,500_	
A092	TOTAL COMPUTER EQUIPMENT		2,000	500_	
A09201	Hardware		1,000	250	
001	Hardware		1,000	250	
A09202	Software		1,000	250	
001	Software		1,000	250	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	<u> 250</u>	
A09501	Transport		1,000	250	
001	Transport		1,000	250	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u> 1,000</u>	250_	
A09601	Plant and Machinery		1,000	250	
001	Plant and Machinery		1,000	250	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000_	12,500_	
A09701	Furniture and fixtures		50,000	12,500	
001	Furniture & Fixture		50,000	12,500	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	22,500_	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310		Rs	Rs	Rs
A130	TOTAL TRANSPORT		50,000_	12,500
A13001 001	Transport Transport		50,000 50,000	12,500 12,500
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	10,000_
A13101 001	Machinery and Equipment Machinery and Equipment		40,000 40,000	10,000 10,000
FM Ra	dio Station Abbottabad (Reg Act)		8,120,000	7,044,000

083104	PUBLIC RELATIONS		 	 		
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	BROADCASTING BROADCASTING	a, CULTURE AND RELIGION AND PUBLISHING AND PUBLISHING ONS	Rs	Rs	Rs	
KT44	36 FM Radio Station	Kohat (Reg Act)				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED		6,334,000	6,284,000	
A011	TOTAL PAY		10	3,124,000_	3,124,000	
A011-1	TOTAL PAY OF OFFICERS		6	2,400,000	2,400,000_	
A01101	Total Basic Pay Of Officer		6	2,400,000	2,400,000	
P304	Producer	(BPS-17)	1	889,000	889,000	
T104	Transmission Engineer	(BPS-17)	1	400,000	400,000	
A057	Assistant	(BPS-16)	1	300,000	300,000	
A525	Audio Editor	(BPS-16)	1	311,000	311,000	
C082	Computer Operator	(BPS-16)	1	250,000	250,000	
J102	Junior Transmission Engineer	(BPS-16)	1	250,000	250,000	
	C					
A011-2	TOTAL PAY OF OTHER ST	AFF	4	<u>724,000</u>	<u>724,000</u>	
A01151	Total Basic Pay Other Staff		4	724,000	724,000	
D112	Driver	(BPS-06)	1	131,000	131,000	
C057	Chowkidar	(BPS-03)	2	395,000	395,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			3,210,000	3,160,000	
A012-1	TOTAL REGULAR ALLOW	ANCES		3,060,000	3,060,000	
A01202	House Rent Allowance			500,000	500,000	
A01203	Conveyance Allowance			720,000	720,000	
A01207	Washing Allowance			5,000	5,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			10,000	10,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			300,000 150,000	300,000 150,000	
A01211 A01226	Computer Allowance 2013			10,000	10,000	
1101220	Compater rinowante			10,000	10,000	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
KT44	36 FM Radio Station Kohat (Reg Act)			
A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		100,000 200,000 530,000 530,000	100,000 200,000 530,000 530,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		150,000	100,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 100,000 100,000	100,000 100,000
A03	TOTAL OPERATING EXPENSES		968,000	549,500_
A032	TOTAL COMMUNICATIONS		115,000_	28,750_
A03201 A03202 A03205	Postage and Telegraph Telephone and Trunk Call Courier and pilot service		10,000 100,000 5,000	2,500 25,000 1,250
A033	TOTAL UTILITIES		420,000	405,000
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		100,000 300,000 300,000 20,000	100,000 300,000 300,000 5,000
A036	TOTAL MOTOR VEHICLES		1,000_	250_
A03603	Registration		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		310,000_	77,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		100,000 100,000 150,000	25,000 25,000 37,500
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
KT44	36 FM Radio Station Kohat (Reg Act)			
A03808 001 A03809	Conveyance Charges Conveyance Charges CNG Charges (Govt)		10,000 10,000 50,000	2,500 2,500 12,500
A039	TOTAL GENERAL		122,000	38,000
A03901 001	Stationery Stationery		50,000 50,000	12,500 12,500
A03902 001	Printing and Publication Printing and publication		20,000 20,000	5,000 5,000
A03905	Newspapers Periodicals and Books		10,000	2,500
A03906	Uniforms and Protective Clothing		1,000	250
A03907	Advertising & Publicity		10,000	10,000
001	Advertising and Publicity		10,000	10,000
A03919	Payments to Other for Service Rendered		20,000	5,000
001	Payments to Others for Service Rendered		20,000	5,000
A03936	Foreign/Inland Training Course Fee		1,000	250
A03970	Others		10,000	2,500
001	Others		10,000	2,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		502,000	125,500_
A041	TOTAL PENSION		502,000	125,500_
A04106	Reimbursement of medical charges to pensioners		1,000	250
A04110	Payment of Pension Contribution of Ex-Local Fund		1,000	250
A04114	Superannuation Encashment of L.P.R		500,000	125,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000_
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000

083104	PUI	BLIC RELATIONS				-
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	-
08 083 0831 08310	04	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	_
KT44	36	FM Radio Station Kohat (Reg Act)				
001	Fin.	Assis. to the families of G.Serv. who exp		500,000	500,000	
A06	тот	CAL TRANSFERS		10,000_	2,500_	
A063	TOT GIF	CAL ENTERTAINMENT & TS		10,000	2,500	
A06301	Enter	rtainments & Gifts		10,000	2,500	
A09	тот	CAL PHYSICAL ASSETS		5,000_	1,250_	
A092	тот	CAL COMPUTER EQUIPMENT		2,000	500_	
A09201	Hard	ware		1,000	250	
001	Hard	ware		1,000	250	
A09202	Softv	ware		1,000	250	
001	Softv	ware		1,000	250	
A095		CAL PURCHASE OF INSPORT		1,000	250_	
A09501	Trans	sport		1,000	250	
001	Tran			1,000	250	
A096		CAL PURCHASE OF PLANT & CHINERY		1,000_	250_	
A09601	Plant	t and Machinery		1,000	250	
001	Plant	t and Machinery		1,000	250	
A097		CAL PURCHASE FURNITURE IXTURE		1,000_	250_	
A09701	Furn	iture and fixtures		1,000	250	
001		iture & Fixture		1,000	250	
A13	тот	CAL REPAIRS AND MAINTENANCE		140,000	35,000_	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
KT44	36 FM Radio Station Kohat (Reg Act)			
A130	TOTAL TRANSPORT		40,000	10,000
A13001 001	Transport Transport		40,000 40,000	10,000 10,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500_
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500_
A13201	Furniture and Fixture		50,000	12,500
FM Ra	dio Station Kohat (Reg Act)		8,459,000	7,497,750

083104	PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	BROADCASTING BROADCASTING	CULTURE AND RELIGION AND PUBLISHING AND PUBLISHING ONS	Rs	Rs	Rs	
MR47	710 Pakhtunkhwa Radi	o Mardan (FM 92.6)				
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГЕD		8,431,000	8,334,000	
A011	TOTAL PAY		15	5,238,000	5,238,000_	
A011-1	TOTAL PAY OF OFFICERS		6	3,249,000	3,249,000	
A01101	Total Basic Pay Of Officer		6	3,249,000	3,249,000	
S427	Station Manager	(BPS-17)	1	749,000	749,000	
A057	Assistant	(BPS-16)	1	500,000	500,000	
A546	Assistant Producer	(BPS-16)	2	1,000,000	1,000,000	
J102	Junior Transmission Engineer	(BPS-16)	2	1,000,000	1,000,000	
A011-2	TOTAL PAY OF OTHER STA	FF	2	1,989,000	1,989,000	
A01151	Total Basic Pay Other Staff		9	1,989,000	1,989,000	
J024	Junior Scale Stenographer	(BPS-14)	1	392,000	392,000	
T105	Telecom Electric Technician	(BPS-11)	1	309,000	309,000	
D112	Driver	(BPS-06)	2	456,000	456,000	
C057	Chowkidar	(BPS-03)	2	372,000	372,000	
N005	Naib Qasid	(BPS-03)	2	310,000	310,000	
S162	Sweeper	(BPS-03)	1	150,000	150,000	
A012	TOTAL ALLOWANCES			3,193,000	3,096,000	
A012-1	TOTAL REGULAR ALLOWA	ANCES		2,938,000	2,938,000	
A01202	House Rent Allowance			507,000	507,000	
A01203	Conveyance Allowance			700,000	700,000	
A01207	Washing Allowance			8,000	8,000	
A01208	Dress Allowance			8,000	8,000	
A0120D	Integrated Allowance			8,000	8,000	
A01217	Medical Allowance			280,000	280,000	

083104	PUBLIC RELATIONS				_
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
MR47	710 Pakhtunkhwa Radio Mardan (FM 92.6)				
A0121T A0121Z A0122C A0122M A0122Y A01238 A0123G	Adhoc Relief Allowance 2013 Adhoc Relief Allowance-2014 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		80,000 1,000 45,000 300,000 500,000 1,000 500,000	80,000 1,000 45,000 300,000 500,000 1,000 500,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		255,000	158,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		97,000 97,000 158,000 158,000	158,000 158,000	
A03	TOTAL OPERATING EXPENSES		3,944,000	<u>1,548,500</u>	
A032	TOTAL COMMUNICATIONS		135,000	33,750_	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 130,000	1,250 32,500	
A033	TOTAL UTILITIES		1,068,000_	<u>792,000</u>	
A03301 A03303 001 A03304 A03305	Gas Electricity Electricity Hot and Cold Weather Charges POL fore Generator		100,000 600,000 600,000 18,000 350,000	100,000 600,000 600,000 4,500 87,500	
A036	TOTAL MOTOR VEHICLES		2,000	500_	
A03603	Registration		2,000	500	
A038	TOTAL TRAVEL & TRANSPORTATION		525,000	131,250	
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000	

083104	PUBLIC RELATIONS				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
MR47	710 Pakhtunkhwa Radio Mardan (FM 92.6)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000	
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000	
A03808	Conveyance Charges		5,000	1,250	
001	Conveyance Charges		5,000	1,250	
A03809	CNG Charges (Govt)		120,000	30,000	
A039	TOTAL GENERAL		2,214,000_	<u>591,000</u>	
A03901	Stationery		40,000	10,000	
001	Stationery		40,000	10,000	
A03902	Printing and Publication		35,000	8,750	
001	Printing and publication		35,000	8,750	
A03903	Conference/Seminars/Workshops/		30,000	7,500	
	Symposia				
A03905	Newspapers Periodicals and Books		7,000	1,750	
A03906	Uniforms and Protective Clothing		7,000	1,750	
A03907	Advertising & Publicity		50,000	50,000	
001	Advertising and Publicity		50,000	50,000	
A03919	Payments to Other for Service Rendered		2,000,000	500,000	
001	Payments to Others for Service Rendered		2,000,000	500,000	
A03942	Cost of Other Stores		20,000	5,000	
001	Cost of other Stores		20,000	5,000	
A03970	Others		25,000	6,250	
001	Others		25,000	6,250	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		700,000	175,000_	
A041	TOTAL PENSION		<u>700,000</u>	<u> 175,000</u>	
A04114	Superannuation Encashment of L.P.R		700,000	175,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000_	
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	

083104	PUBLIC RELATIONS			-
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
MR47	710 Pakhtunkhwa Radio Mardan (FM 92.6)			
A05216	Fin. Assis. to the families of		600,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06	TOTAL TRANSFERS		40,000	10,000_
A063	TOTAL ENTERTAINMENT & GIFTS		40,000	10,000
A06301	Entertainments & Gifts		40,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		190,000	47,500
A130	TOTAL TRANSPORT		70,000	17,500
A13001	Transport		70,000	17,500
001	Transport		70,000	17,500
A131	TOTAL MACHINERY AND EQUIPMENT		100,000	25,000
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		20,000_	5,000.
A13201	Furniture and Fixture		20,000	5,000
Pakhtu	ınkhwa Radio Mardan (FM 92.6)		13,905,000	10,715,000

083104	PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	ATION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	BROADCASTING A BROADCASTING A	AND PUBLISHING	Rs	Rs	Rs	
PR54	80 Radio Station Pesha	war				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		14,189,000_	14,089,000_	
A011	TOTAL PAY		25	7,973,000	7,973,000	
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	5,709,000	5,709,000_	
A01101	Total Basic Pay Of Officer		<u>12</u>	5,631,000	5,631,000	
S376	Station Director	(BPS-18)	1	1,000,000	1,000,000	
P304	Producer	(BPS-17)	3	1,200,000	1,200,000	
S166	Superintendent	(BPS-17)	1	749,000	749,000	
T104	Transmission Engineer	(BPS-17)	1	415,000	415,000	
A525	Audio Editor	(BPS-16)	2	669,000	669,000	
C082	Computer Operator	(BPS-16)	1	298,000	298,000	
J102	Junior Transmission Engineer	(BPS-16)	1	280,000	280,000	
N039	News Editor	(BPS-16)	1	262,000	262,000	
S061	Senior Scale Stenographer	(BPS-16)	1	758,000	758,000	
A01102	Personal pay			78,000	78,000	
A011-2	TOTAL PAY OF OTHER STA	FF	13	2,264,000	2,264,000	
A01151	Total Basic Pay Other Staff		<u>13</u>	2,264,000	2,264,000	
J024	Junior Scale Stenographer	(BPS-14)	1	265,000	265,000	
T105	Telecom Electric Technician	(BPS-11)	2	474,000	474,000	
D112	Driver	(BPS-06)	3	494,000	494,000	
C057	Chowkidar	(BPS-03)	3	442,000	442,000	
N005	Naib Qasid	(BPS-03)	3	442,000	442,000	
S162	Sweeper	(BPS-03)	1	147,000	147,000	
A012	TOTAL ALLOWANCES			<u>6,216,000</u>	<u>6,116,000</u>	

00101	PUBLIC RELATIONS			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 083104	RECREATIONAL, CULTURE AND RELIBEROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs GION	Rs	Rs
PR548	0 Radio Station Peshawar			
A012-1	TOTAL REGULAR ALLOWANCES		5,604,000	5,604,000
A01202	House Rent Allowance		1,121,000	1,121,000
A01203	Conveyance Allowance		1,042,000	1,042,000
	Washing Allowance		13,000	13,000
	Dress Allowance		8,000	8,000
	Integrated Allowance		16,000	16,000
	Housing Subsidy Allowance		197,000	197,000
	Medical Allowance		537,000	537,000
	Adhoc Relief Allowance 2013		156,000	156,000
	Computer Allowance		19,000	19,000
	Adhoc Relief Allowance - 2015		111,000	111,000
	Adhoc Releif Allowance 2016		661,000	661,000
	Ad-hoc Relief Allowance 2017		862,000	862,000
	Ad-hoc Relief Allowance-2018		862,000 861,000	862,000 861,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		612,000	512,000
A01274	Medical Charges		100,000	
	Medical Charges		100,000	
	Leave Salary		512,000	512,000
	Leave Salary		512,000	512,000
A03	TOTAL OPERATING EXPENSES		5,945,000	2,386,250
A032	TOTAL COMMUNICATIONS		410,000	102,500
A03201	Postage and Telegraph		10,000	2,500
A03202	Telephone and Trunk Call		400,000	100,000
A033	TOTAL UTILITIES		1,250,000	1,137,500_
A03301	Gas		100,000	100,000
A03303	Electricity		1,000,000	1,000,000
001	Electricity		1,000,000	1,000,000
A03304	Hot and Cold Weather Charges		50,000	12,500
A03305	POL fore Generator		100,000	25,000

FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	
	CICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR548	80 Radio Station Peshawar			
A036	TOTAL MOTOR VEHICLES		5,000	1,250_
A03603	Registration		5,000	1,250
A038	TOTAL TRAVEL &		<u>730,000</u>	182,500
	TRANSPORTATION			
A03805	Travelling Allowance		120,000	30,000
001	Travelling Allowance		120,000	30,000
A03807	P.O.L Charges A.planes		600,000	150,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	150,000
A03808	Conveyance Charges		10,000	2,500
001	Conveyance Charges		10,000	2,500
A039	TOTAL GENERAL		3,550,000	962,500
A03901	Stationery		70,000	17,500
001	Stationery		70,000	17,500
A03902	Printing and Publication		70,000	17,500
001	Printing and publication		70,000	17,500
A03903	Conference/Seminars/Workshops/ Symposia		130,000	32,500
A03905	Newspapers Periodicals and Books		30,000	7,500
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03919	Payments to Other for Service Rendered		3,000,000	750,000
001	Payments to Others for Service Rendered		3,000,000	750,000
A03942	Cost of Other Stores		60,000	15,000
001	Cost of other Stores		60,000	15,000
A03970	Others		90,000	22,500
001	Others		90,000	22,500
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	500,000

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR548	80 Radio Station Peshawar			
A04114	Superannuation Encashment of L.P.R		2,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000_	600,000_
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000_
A05216	Fin. Assis. to the families of		600,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06	TOTAL TRANSFERS		100,000	25,000_
A063	TOTAL ENTERTAINMENT & GIFTS		100,000	25,000
A06301	Entertainments & Gifts		100,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		400,000	100,000
A130	TOTAL TRANSPORT		150,000	37,500
A13001 001	Transport Transport		150,000 150,000	37,500 37,500
A131	TOTAL MACHINERY AND EQUIPMENT		200,000	50,000
A13101 001	Machinery and Equipment Machinery and Equipment		200,000 200,000	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE		50,000_	12,500_
A13201	Furniture and Fixture		50,000	12,500
Radio S	Station Peshawar		23,234,000	17,700,250

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083104	PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF	BUDGET		
AND PART	TICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020	
			Rs	Rs	Rs	_
08		CULTURE AND RELIGION				
083	BROADCASTING					
0831 08310	BROADCASTING A PUBLIC RELATIO					
00310	4 TUBLIC RELATIO	140				
PR59	03 Establishment of Sp	ecial Media Cell				
	(Reg Act)					
A01	TOTAL EMPLOYEES RELAT	TED		6,800,000	6,700,000	
	EXPENSES.					
A011	TOTAL PAY		2	3,124,000	3,124,000	
A011-1	TOTAL PAY OF OFFICERS		£	2,500,000	2,500,000	
AUII-I	TOTAL FAT OF OFFICERS		6		2,300,000	
A01101	Total Basic Pay Of Officer		6	2,500,000	2,500,000	
A362	Assistant Director/Information Officer	(BPS-17)	2	900,000	900,000	
A057	Assistant	(BPS-16)	1	500,000	500,000	
I072	I.T. Assistant	(BPS-16)	2	600,000	600,000	
S658	Sub Editor	(BPS-16)	1	500,000	500,000	
1011.2	TOTAL BAY OF OTHER CTA	DE	2	624,000	<24.000	
A011-2	TOTAL PAY OF OTHER STA	rr	3	624,000	<u>624,000</u>	
A01151	Total Basic Pay Other Staff		3	624,000	624,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
S162	Sweeper	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			3,676,000	3,576,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		3,376,000	3,376,000	
A01202	House Rent Allowance			603,000	603,000	
A01203	Conveyance Allowance			672,000	672,000	
A01207	Washing Allowance			5,000	5,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			320,000	320,000	
A0121T	Adhoc Relief Allowance 2013			185,000	185,000	
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000	
A0122M	Adhoc Releif Allowance 2016			280,000	280,000	
A0122Y	Ad-hoc Relief Allowance 2017			600,000	600,000	

083104 PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
PR59	03 Establishment of Special Media Cell (Reg Act)				
A0123G	Ad-hoc Relief Allowance-2018		600,000	600,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		300,000	200,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 200,000 200,000	200,000 200,000	
A03	TOTAL OPERATING EXPENSES		933,000	421,500	
A032	TOTAL COMMUNICATIONS		135,000	33,750_	
A03201 A03202 A03205	Postage and Telegraph Telephone and Trunk Call Courier and pilot service		30,000 100,000 5,000	7,500 25,000 1,250	
A033	TOTAL UTILITIES		300,000	262,500_	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		50,000 200,000 200,000 50,000	50,000 200,000 200,000 12,500	
A036	TOTAL MOTOR VEHICLES		1,000	250_	
A03603	Registration		1,000	250	
A038	TOTAL TRAVEL & TRANSPORTATION		320,000	80,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000 100,000 100,000	25,000 25,000 25,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges		100,000 20,000 20,000	25,000 5,000 5,000	

083104	083104 PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs		
PR59	Establishment of Special Media Cell (Reg Act)					
A03809	CNG Charges (Govt)		100,000	25,000		
A039	TOTAL GENERAL		177,000	45,000		
A03901 001 A03902 001 A03905 A03906 A03907 001 A03919 001 A03936 A03970 001 A04	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Payments to Other for Service Rendered Payments to Others for Service Rendered Foreign/Inland Training Course Fee Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		50,000 50,000 50,000 50,000 10,000 1,000 1,000 50,000 1,000 1,000 10,000 10,000 10,000	12,500 12,500 12,500 12,500 2,500 1,250 1,000 1,000 12,500 250 250 2,500 2,500 2,500		
A041	TOTAL PENSION		502,000	125,500		
A04106 A04110	Reimbursement of medical charges to pensioners Payment of Pension		1,000	250 250		
A04114	Contribution of Ex-Local Fund Superannuation Encashment of L.P.R		500,000	125,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000_	500,000		
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000		
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000		

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR59	03 Establishment of Special Media Cell (Reg Act)			
A06	TOTAL TRANSFERS		10,000	2,500_
A063	TOTAL ENTERTAINMENT & GIFTS		10,000	2,500
A06301	Entertainments & Gifts		10,000	2,500
A09	TOTAL PHYSICAL ASSETS		5,000_	1,250_
A092	TOTAL COMPUTER EQUIPMENT		2,000	500_
A09201	Hardware		1,000	250
001	Hardware		1,000	250
A09202	Software		1,000	250
001	Software		1,000	250
A095	TOTAL PURCHASE OF TRANSPORT		1,000	250_
A09501	Transport		1,000	250
001	Transport		1,000	250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	250_
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		120,000_	30,000

083104 I	PUBLIC RELATIONS	· · · · · · · · · · · · · · · · · · ·		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 083104		Rs	Rs	Rs
PR5903	3 Establishment of Special Media Cell (Reg Act)			
A130	TOTAL TRANSPORT		50,000	12,500_
	Transport Transport		50,000 50,000	12,500 12,500
	TOTAL MACHINERY AND EQUIPMENT		50,000_	12,500_
	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201 I	Furniture and Fixture		20,000	5,000
Establish (Reg Act)	nment of Special Media Cell)		8,870,000	7,780,750

083104	PUBLIC RELATIONS				
	NAL CUM OBJECT CLASSIFICA FICULARS OF THE SCHEME	TION	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	BROADCASTING AND BROADCASTING AND ADDRESS OF THE PROPERTY OF T	ND PUBLISHING	Rs	Rs	Rs
PR59	O4 Strengthening of Info (Reg Act)	rmation Department			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		7,183,000	7,133,000
A011	TOTAL PAY		11	3,705,000_	3,705,000_
A011-1	TOTAL PAY OF OFFICERS		8	3,000,000_	3,000,000_
A01101	Total Basic Pay Of Officer		8	3,000,000	3,000,000
A467	Audio Video Producer	(BPS-17)	1	640,000	640,000
A513	Assistant Director (IT)	(BPS-17)	1	380,000	380,000
S637	` ´	(BPS-17)	1	380,000	380,000
G063	•	(BPS-16)	2	700,000	700,000
I072		(BPS-16)	3	900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	र	3	705,000	<u>705,000</u>
A01151	Total Basic Pay Other Staff		3	705,000	705,000_
I073	I.T.Technician	(BPS-11)	1	309,000	309,000
N005	Naib Qasid	(BPS-03)	2	396,000	396,000
A012	TOTAL ALLOWANCES			3,478,000_	3,428,000_
A012-1	TOTAL REGULAR ALLOWAN	CES		3,328,000	3,328,000
A01202	House Rent Allowance			600,000	600,000
A01203	Conveyance Allowance			700,000	700,000
A0120D	Integrated Allowance			8,000	8,000
A01217	Medical Allowance			320,000	320,000
A0121T	Adhoc Relief Allowance 2013			150,000	150,000
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000
A0122M A0122Y	Adhoc Releif Allowance 2016 Ad-hoc Relief Allowance 2017			250,000 600,000	250,000 600,000
A01224 A0123G	Ad-hoc Relief Allowance-2018			600,000	600,000
7101230	To hot rener movance 2010			550,000	000,000
A012-2	TOTAL OTHER ALLOWANCE	S(EXCLUDING TA)		150,000	100,000

083104 PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
PR59	O4 Strengthening of Information Department (Reg Act)				
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		100,000	100,000	
001	Leave Salary		100,000	100,000	
A03	TOTAL OPERATING EXPENSES		918,000	459,000	
A032	TOTAL COMMUNICATIONS		115,000	28,750_	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		100,000	25,000	
A03205	Courier and pilot service		5,000	1,250	
A033	TOTAL UTILITIES		325,000	310,000	
A03301	Gas		5,000	5,000	
A03303	Electricity		300,000	300,000	
001	Electricity		300,000	300,000	
A03304	Hot and Cold Weather Charges		20,000	5,000	
A036	TOTAL MOTOR VEHICLES		1,000	250_	
A03603	Registration		1,000	250	
A038	TOTAL TRAVEL & TRANSPORTATION		310,000_	<u>77,500</u>	
A 02905	Travelling Allowance		100.000	25,000	
A03805	Travelling Allowance		100,000	25,000	
001	Travelling Allowance		100,000	25,000	
A03807	P.O.L Charges A.planes		150,000	37,500	
	H.coptors S.Cars M/Cycle		4.50.000	25.500	
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500	
A03808	Conveyance Charges		10,000	2,500	
001	Conveyance Charges		10,000	2,500	
A03809	CNG Charges (Govt)		50,000	12,500	

083104	083104 PUBLIC RELATIONS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
PR59	O4 Strengthening of Information Department (Reg Act)				
A039	TOTAL GENERAL		<u> 167,000</u>	42,500	
A03901 001 A03902	Stationery Stationery		60,000 60,000	15,000 15,000 12,500	
001	Printing and Publication Printing and publication		50,000 50,000	12,500	
A03905 A03906	Newspapers Periodicals and Books Uniforms and Protective Clothing		10,000 5,000	2,500 1,250	
A03907 001	Advertising & Publicity Advertising and Publicity		1,000 1,000	1,000 1,000	
A03919	Payments to Other for Service Rendered		30,000	7,500	
001	Payments to Others for Service Rendered		30,000	7,500	
A03936	Foreign/Inland Training Course Fee		1,000	250	
A03970 001	Others Others		10,000 10,000	2,500 2,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>702,000</u>	175,500_	
A041	TOTAL PENSION		702,000	175,500_	
A04106	Reimbursement of medical charges to pensioners		1,000	250	
A04110	Payment of Pension Contribution of Ex-Local Fund		1,000	250	
A04114	Superannuation Encashment of L.P.R		700,000	175,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000	
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000	
001	Fin. Assis. to the families of G.Serv. who exp		500,000	500,000	

083104	PUBLIC RELATIONS				_
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 0831	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
PR59	Other Strengthening of Information Department (Reg Act)				
A06	TOTAL TRANSFERS		10,000	2,500	
A063	TOTAL ENTERTAINMENT & GIFTS		10,000	2,500	
A06301	Entertainments & Gifts		10,000	2,500	
A09	TOTAL PHYSICAL ASSETS		5,000	1,250	
A092	TOTAL COMPUTER EQUIPMENT		2,000	500_	
A09201 001	Hardware Hardware		1,000 1,000	250 250	
A09202 001	Software Software		1,000 1,000	250 250	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	250_	
A09501 001	Transport Transport		1,000 1,000	250 250	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250_	
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	250_	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250	
A13	TOTAL REPAIRS AND MAINTENANCE		140,000	35,000	
A130	TOTAL TRANSPORT		50,000	12,500_	

083104	PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs		
PR59	O4 Strengthening of Information Department (Reg Act)					
A13001 001	Transport Transport		50,000 50,000	12,500 12,500		
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500		
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500		
A132	TOTAL FURNITURE AND FIXTURE		40,000	10,000		
A13201	Furniture and Fixture		40,000	10,000		
_	Strengthening of Information Department 9,458,000 8,306,250 (Reg Act)					

083104 PUBLIC RELATIONS						
003104	FUBLIC RELATIONS					
FUNCTION	NAL CUM OBJECT CLASSIFIC	CATION	NUMBER OF	BUDGET		
AND PART	TICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
			2019-2020	2019-2020	2019-2020	
00	DECDE ATION A	CHI THE AND DELICION	Rs	Rs	Rs	
08 083	BROADCASTING A	CULTURE AND RELIGION				
0831	BROADCASTING A					
08310						
00010						
SW49	954 FM Radio Station Sv	wat (Reg Act)				
A01	TOTAL EMPLOYEES RELAT	'ED		7.308.000	7.208.000	
1101	EXPENSES.					
A011	TOTAL PAY		<u>10</u>	4,043,000	4,043,000	
4011.1	TOTAL DAY OF OFFICERS			2 202 000	2 202 000	
A011-1	TOTAL PAY OF OFFICERS		6	3,382,000	3,382,000_	
A01101	Total Basic Pay Of Officer		6	3,382,000	3,382,000	
P304	Producer	(BPS-17)	1	682,000	682,000	
T104	Transmission Engineer	(BPS-17)	1	700,000	700,000	
A057	Assistant	(BPS-16)	1	500,000	500,000	
A525	Audio Editor	(BPS-16)	1	500,000	500,000	
C082	Computer Operator	(BPS-16)	1	500,000	500,000	
J102	Junior Transmission Engineer	(BPS-16)	1	500,000	500,000	
A011-2	TOTAL PAY OF OTHER STA	FF	4	661,000	661,000	
A01151	Total Basic Pay Other Staff		4	661,000	661,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
C057	Chowkidar	(BPS-03)	2	235,000	235,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			3,265,000	3,165,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,965,000	2,965,000	
A01202	House Rent Allowance			396,000	396,000	
A01203	Conveyance Allowance			600,000	600,000	
A01207	Washing Allowance			6,000	6,000	
A01208	Dress Allowance			6,000	6,000	
A0120D	Integrated Allowance			10,000	10,000	
A01217	Medical Allowance			227,000	227,000	
A0121T	Adhoc Relief Allowance 2013			200,000	200,000	
A01226	Computer Allowance			20,000	20,000	

083104 PUBLIC RELATIONS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs		
SW49	54 FM Radio Station Swat (Reg Act)					
A0122C A0122M A0122Y A01233 001 A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018		120,000 200,000 530,000 150,000 150,000 500,000	120,000 200,000 530,000 150,000 150,000 500,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		300,000	200,000_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 200,000 200,000	200,000 200,000		
A03	TOTAL OPERATING EXPENSES		<u>970,000</u>	550,000		
A032	TOTAL COMMUNICATIONS		115,000	28,750_		
A03201 A03202 A03205	Postage and Telegraph Telephone and Trunk Call Courier and pilot service		10,000 100,000 5,000	2,500 25,000 1,250		
A033	TOTAL UTILITIES		420,000	405,000		
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		100,000 300,000 300,000 20,000	100,000 300,000 300,000 5,000		
A036	TOTAL MOTOR VEHICLES		1,000_	250_		
A03603	Registration		1,000	250		
A038	TOTAL TRAVEL & TRANSPORTATION		310,000	<u>77,500</u>		
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000	25,000 25,000		

083104 PUBLIC RELATIONS					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
SW49	FM Radio Station Swat (Reg Act)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500	
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500	
A03808	Conveyance Charges		10,000	2,500	
001	Conveyance Charges		10,000	2,500	
A03809	CNG Charges (Govt)		50,000	12,500	
A039	TOTAL GENERAL		124,000	38,500	
A03901	Stationery		50,000	12,500	
001	Stationery		50,000	12,500	
A03902	Printing and Publication		20,000	5,000	
001	Printing and publication		20,000	5,000	
A03905	Newspapers Periodicals and Books		10,000	2,500	
A03906	Uniforms and Protective Clothing		1,000	250	
A03907	Advertising & Publicity		10,000	10,000	
001	Advertising and Publicity		10,000	10,000	
A03919	Payments to Other for Service Rendered		20,000	5,000	
001	Payments to Others for Service Rendered		20,000	5,000	
A03936	Foreign/Inland Training Course Fee		1,000	250	
A03942	Cost of Other Stores		2,000	500	
001	Cost of other Stores		2,000	500	
A03970	Others		10,000	2,500	
001	Others		10,000	2,500	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		502,000	125,500	
A041	TOTAL PENSION		502,000	125,500_	
A04106	Reimbursement of medical charges to pensioners		1,000	250	
A04110	Payment of Pension		1,000	250	
	Contribution of Ex-Local Fund				
A04114	Superannuation Encashment of L.P.R		500,000	125,000	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
SW49	954 FM Radio Station Swat (Reg Act)			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216	Fin. Assis. to the families of		500,000	500,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		500,000	500,000
A06	TOTAL TRANSFERS		10,000	2,500
A063	TOTAL ENTERTAINMENT & GIFTS		10,000_	2,500_
A06301	Entertainments & Gifts		10,000	2,500
A09	TOTAL PHYSICAL ASSETS		5,000	1,250
A092	TOTAL COMPUTER EQUIPMENT		2,000	500_
A09201 001 A09202 001	Hardware Hardware Software Software		1,000 1,000 1,000 1,000	250 250 250 250
A095	TOTAL PURCHASE OF TRANSPORT		1,000_	250_
A09501 001	Transport Transport		1,000 1,000	250 250
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	250
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	250 250

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310		Rs	Rs	Rs
SW49 A097	954 FM Radio Station Swat (Reg Act) TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250_
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	30,000_
A130	TOTAL TRANSPORT		50,000	12,500_
A13001 001	Transport Transport		50,000 50,000	12,500 12,500
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	12,500
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
FM Ra	adio Station Swat (Reg Act)	 	9,415,000	8,417,250

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	BROADCASTING A BROADCASTING A	AND PUBLISHING	Rs	Rs	Rs	
DI401	16 Regional Informatio	n Office, D.I. KHAN				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		6,788,000	6,667,000	
A011	TOTAL PAY		10	4,380,000	4,380,000	
A011-1	TOTAL PAY OF OFFICERS		3	2,099,000_	2,099,000	
A01101	Total Basic Pay Of Officer		3	2,099,000	2,099,000	
D038	Deputy Director Information	(BPS-18)	1	1,100,000	1,100,000	
A057	Assistant	(BPS-16)	1	538,000	538,000	
C082	Computer Operator	(BPS-16)	1	461,000	461,000	
A011-2	TOTAL PAY OF OTHER STA	FF	2	<u>2,281,000</u>	2,281,000_	
A01151	Total Basic Pay Other Staff		7	2,281,000	2,281,000	
J024	Junior Scale Stenographer	(BPS-14)	1	616,000	616,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	460,000	460,000	
S035	Senior Clerk	(BPS-14)	1	461,000	461,000	
J013	Junior Clerk	(BPS-11)	1	180,000	180,000	
D112	Driver	(BPS-06)	1	168,000	168,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			2,408,000	2,287,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,129,000_	<u>2,129,000</u>	
A01202	House Rent Allowance			225,000	225,000	
A01203	Conveyance Allowance			384,000	384,000	
A01207	Washing Allowance			3,000	3,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			205,000	205,000	
A0121T	Adhoc Relief Allowance 2013			80,000	80,000	

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
DI401	6 Regional Information Office, D.I. KHAN			
A01226 A0122C A0122M A0122Y A0123G	Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		18,000 60,000 300,000 401,000 445,000	18,000 60,000 300,000 401,000 445,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		279,000	158,000_
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		121,000 121,000 158,000 158,000	158,000 158,000
A03	TOTAL OPERATING EXPENSES		1,134,000	771,750_
A032	TOTAL COMMUNICATIONS		120,000	30,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 110,000	2,500 27,500
A033	TOTAL UTILITIES		658,000	<u>652,000</u>
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		650,000 650,000 8,000	650,000 650,000 2,000
A038	TOTAL TRAVEL & TRANSPORTATION		280,000_	70,000_
A03805 001 A03806 001	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L. Charges A. planes		165,000 165,000 15,000 15,000	41,250 41,250 3,750 3,750
A03807 001 A03808 001	P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges		90,000 90,000 10,000 10,000	22,500 22,500 2,500 2,500

J ö 3104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEACED
ND PAK	TICULARS OF THE SCHEME	POSTS	ESTIMATES	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	N		
DI401	16 Regional Information Office, D.I. KHAN			
4.020	TOTAL CENEDAL		77,000	10.750
A039	TOTAL GENERAL		<u>76,000</u>	19,750_
A03901	Stationery		30,000	7,500
001	Stationery		30,000	7,500
A03902	Printing and Publication		6,000	1,500
001	Printing and publication		6,000	1,500
A03905	Newspapers Periodicals and Books		6,000	1,500
A03906	Uniforms and Protective Clothing		3,000	750
A03907	Advertising & Publicity		1,000	1,000
001	Advertising and Publicity		1,000	1,000
A03942	Cost of Other Stores		15,000	3,750
001	Cost of other Stores		15,000	3,750
A03970	Others		15,000	3,750
001	Others		15,000	3,750
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	250,000
.101	BENEFITS		,	
A041	TOTAL PENSION		1,000,000	250,000
A04114	Superannuation Encashment of L.P.R		1,000,000	250,000
A05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of		600,000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06	TOTAL TRANSFERS		15,000	3,750
A063	TOTAL ENTERTAINMENT & GIFTS		15,000	3,750
A06301	Entertainments & Gifts		15,000	3,750

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310		Rs	Rs	Rs
DI401	,			
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	<u>15,000</u>
A130	TOTAL TRANSPORT		20,000	5,000
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		15,000_	3,750_
A13201	Furniture and Fixture		15,000	3,750
Region	al Information Office, D.I. KHAN		9,597,000	8,307,500

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING 0831 BROADCASTING AND PUBLISHING 083104 PUBLIC RELATIONS		Rs	Rs	Rs		
KT40	29 Regional Informatio	n Office, Kohat				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED		5,441,000_	5,320,000	
A011	TOTAL PAY		<u>9</u>	3,257,000_	3,257,000_	
A011-1	TOTAL PAY OF OFFICERS		3	<u>1,719,000</u>	1,719,000_	
A01101	Total Basic Pay Of Officer		3	1,719,000	1,719,000	
D038	Deputy Director Information	(BPS-18)	1	774,000	774,000	
A057	Assistant	(BPS-16)	1	545,000	545,000	
C082	Computer Operator	(BPS-16)	1	400,000	400,000	
A011-2	TOTAL PAY OF OTHER STA	FF	6	1,538,000_	1,538,000	
A01151	Total Basic Pay Other Staff		6	1,538,000	1,538,000_	
P160	Photographer-Cum-Camerama	(BPS-14)	1	300,000	300,000	
S035	Senior Clerk	(BPS-14)	1	305,000	305,000	
J013	Junior Clerk	(BPS-11)	1	309,000	309,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			2,184,000	2,063,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		1,958,000	1,958,000_	
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			300,000 350,000 5,000 5,000 8,000 170,000 95,000	300,000 350,000 5,000 5,000 8,000 170,000 95,000	
A01211 A01226	Computer Allowance			18,000	18,000	

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
KT402	29 Regional Information Office, Kohat			
A0122C A0122M A0122Y A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		75,000 260,000 351,000 321,000	75,000 260,000 351,000 321,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		226,000	105,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		121,000 121,000 105,000 105,000	105,000 105,000
A03	TOTAL OPERATING EXPENSES		<u>719,000</u>	375,500_
A032	TOTAL COMMUNICATIONS		<u>70,000</u>	17,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 60,000	2,500 15,000
A033	TOTAL UTILITIES		268,000	262,000
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		100,000 160,000 160,000 8,000	100,000 160,000 160,000 2,000
A038	TOTAL TRAVEL & TRANSPORTATION		302,000	<u>75,500</u>
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000 120,000 170,000	30,000 30,000 42,500
001 A03808 001	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges		170,000 12,000 12,000	42,500 3,000 3,000
A039	TOTAL GENERAL		79,000	20,500

083104 PUBLIC RELATIONS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs		
KT40	29 Regional Information Office, Kohat					
A03901 001 A03902 001 A03905 A03906 A03907 001 A03942 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Cost of Other Stores Cost of other Stores Others Others		20,000 20,000 10,000 10,000 9,000 4,000 1,000 1,000 15,000 20,000 20,000	5,000 5,000 2,500 2,500 2,250 1,000 1,000 1,000 3,750 3,750 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		519,000	129,750		
A041	TOTAL PENSION		519,000	129,750_		
A04114	Superannuation Encashment of L.P.R		519,000	129,750		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000		
A052	TOTAL GRANTS-DOMESTIC		600,000	<u>600,000</u>		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000 600,000	600,000		
A06	TOTAL TRANSFERS		15,000	3,750_		
A063	TOTAL ENTERTAINMENT & GIFTS		15,000_	3,750		
A06301	Entertainments & Gifts		15,000	3,750		
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	<u>27,500</u>		

083104	PUBLIC RELATIONS	· · · · · · · · · · · · · · · · · · ·			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs	
KT40	29 Regional Information Office, Kohat				
A130	TOTAL TRANSPORT		40,000	10,000	
A13001 001	Transport Transport		40,000 40,000	10,000 10,000	
A131	TOTAL MACHINERY AND EQUIPMENT		50,000_	<u>12,500</u>	
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	12,500 12,500	
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_	
A13201	Furniture and Fixture		20,000	5,000	
Region	Regional Information Office, Kohat 7,404,000 6,456,500				

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	BROADCASTING A BROADCASTING A	AND PUBLISHING	Rs	Rs	Rs	
MD40	010 Regional Informatio	n Office Malakand				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		5,629,000_	5,508,000_	
A011	TOTAL PAY		8	3,227,000_	3,227,000_	
A011-1	TOTAL PAY OF OFFICERS		3	1,858,000	1,858,000_	
A01101	Total Basic Pay Of Officer		3	1,805,000	1,805,000	
D038	Deputy Director Information	(BPS-18)	1	805,000	805,000	
A057	Assistant	(BPS-16)	1	500,000	500,000	
C082	Computer Operator	(BPS-16)	1	500,000	500,000	
A01102	Personal pay			53,000	53,000	
A011-2	TOTAL PAY OF OTHER STA	FF	5	1,369,000	1,369,000	
A01151	Total Basic Pay Other Staff		5	1,369,000	1,369,000_	
P160	Photographer-Cum-Camerama	(BPS-14)	1	368,000	368,000	
S035	Senior Clerk	(BPS-14)	1	377,000	377,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			2,402,000	2,281,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,175,000	2,175,000_	
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance			248,000 350,000 2,000 2,000 6,000 298,000	248,000 350,000 2,000 2,000 6,000 298,000	
A01217 A0121T A01226	Adhoc Relief Allowance 2013 Computer Allowance			80,000 18,000	80,000 18,000	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
MD40	10 Regional Information Office Malakand			
A0122C A0122M A0122Y A01233 001 A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018		50,000 277,000 365,000 115,000 115,000 364,000	50,000 277,000 365,000 115,000 115,000 364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		227,000_	106,000_
A01274 001 A01277 A01278 001	Medical Charges Medical Charges Contingent Paid Staff Leave Salary Leave Salary		121,000 121,000 1,000 105,000 105,000	1,000 105,000 105,000
A03	TOTAL OPERATING EXPENSES		407,000_	143,750_
A032	TOTAL COMMUNICATIONS		69,000	17,250_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 63,000	1,500 15,750
A033	TOTAL UTILITIES		<u>70,000</u>	58,750_
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		55,000 55,000 15,000	55,000 55,000 3,750
A038	TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	52,250_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		120,000 120,000 80,000	30,000 30,000 20,000
001 A03808 001	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges		80,000 9,000 9,000	20,000 2,250 2,250

	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
MD40	010 Regional Information Office Malakand			
1039	TOTAL GENERAL		59,000	15,500
03901	Stationery		20,000	5,000
001	Stationery		20,000	5,000
03902	Printing and Publication		5,000	1,250
001	Printing and publication		5,000	1,250
03905	Newspapers Periodicals and Books		6,000	1,500
03907	Advertising & Publicity		1,000	1,000
001	Advertising and Publicity		1,000	1,000
03942	Cost of Other Stores		15,000	3,750
001	Cost of other Stores		15,000	3,750
03970	Others		12,000	3,000
001	Others		12,000	3,000
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		900,000	225,000_
1 041	TOTAL PENSION		900,000	225,000
04114	Superannuation Encashment of L.P.R		900,000	225,000
105	TOTAL GRANTS SUBSIDIES AND		600.000	600.000
	WRITE OFF LOANS			_
1052	TOTAL GRANTS-DOMESTIC		600,000	600,000
05216	Fin. Assis. to the families of		600,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
106	TOTAL TRANSFERS		11,000_	2,750
1063	TOTAL ENTERTAINMENT & GIFTS		11,000	2,750
06301	Entertainments & Gifts		11,000	2,750
13	TOTAL REPAIRS AND MAINTENANCE		49,000	12.250

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310		Rs	Rs	Rs
MD40	010 Regional Information Office Malakand			
A130	TOTAL TRANSPORT		20,000	5,000
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		18,000	4,500
A13101	Machinery and Equipment		18,000	4,500
001	Machinery and Equipment		18,000	4,500
A132	TOTAL FURNITURE AND FIXTURE		11,000	2,750
A13201	Furniture and Fixture		11,000	2,750
Regional Information Office Malakand 7,596,000 6,49				

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	083 BROADCASTING AND PUBLISHING		Rs	Rs	Rs	
MR40	021 Regional Informatio	n Office, Mardan				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		5,828,000	5,707,000_	
A011	TOTAL PAY		<u>9</u>	3,132,000	3,132,000	
A011-1	TOTAL PAY OF OFFICERS		3	1,588,000	1,588,000	
A01101	Total Basic Pay Of Officer		<u>3</u>	1,588,000	1,588,000	
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000	
A057	Assistant	(BPS-16)	1	253,000	253,000	
C082	Computer Operator	(BPS-16)	1	335,000	335,000	
A011-2	2 TOTAL PAY OF OTHER STAFF		6	<u> 1,544,000</u>	1,544,000_	
A01151	Total Basic Pay Other Staff		6	1,544,000	1,544,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	419,000	419,000	
S035	Senior Clerk	(BPS-14)	1	363,000	363,000	
J013	Junior Clerk	(BPS-11)	1	192,000	192,000	
D112	Driver	(BPS-06)	1	174,000	174,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	198,000	198,000	
A012	TOTAL ALLOWANCES			2,696,000	2,575,000_	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,364,000	2,364,000	
A01202 A01203 A01207 A01208 A0120D A01217 A0121T	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			350,000 400,000 4,000 4,000 7,000 230,000 100,000	350,000 400,000 4,000 4,000 7,000 230,000 100,000	
A01226	Computer Allowance			18,000	18,000	

083104	PUBLIC RELATIONS	 		
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
MR40	21 Regional Information Office, Mardan			
A0122C A0122M A0122Y A01238 A0123G	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		100,000 350,000 400,000 1,000 400,000	100,000 350,000 400,000 1,000 400,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		332,000	211,000
A01274 001 A01277 A01278 001	Medical Charges Medical Charges Contingent Paid Staff Leave Salary Leave Salary		121,000 121,000 1,000 210,000 210,000	1,000 210,000 210,000
A03	TOTAL OPERATING EXPENSES		591,000	<u> 297,750</u>
A032	TOTAL COMMUNICATIONS		80,000	20,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 70,000	2,500 17,500
A033 A03301 A03303 001 A03304 A03305	Gas Electricity Electricity Hot and Cold Weather Charges POL fore Generator		50,000 150,000 150,000 8,000 30,000	50,000 150,000 150,000 2,000 7,500
A038	TOTAL TRAVEL & TRANSPORTATION		210,000	52,500.
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		120,000 120,000 70,000	30,000 30,000 17,500
A03808 001	Conveyance Charges Conveyance Charges		20,000 20,000	5,000 5,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DELEACED.
D PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2010 2020	RELEASED
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
08310	4 PUBLIC RELATIONS			
MR40	221 Regional Information Office, Mardan			
1039	TOTAL GENERAL		63,000	15,750_
.03901	Stationery		25,000	6,250
001	Stationery		25,000	6,250
03905	Newspapers Periodicals and Books		10,000	2,500
03906	Uniforms and Protective Clothing		3,000	750
03942	Cost of Other Stores		10,000	2,500
001	Cost of other Stores		10,000	2,500
03970	Others		15,000	3,750
001	Others		15,000	3,750
.04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		600,000	150,000
.041	TOTAL PENSION		600,000_	150,000
04114	Superannuation Encashment of L.P.R		600,000	150,000
.05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000
	WRITE OFF LOANS			
052	TOTAL GRANTS-DOMESTIC		600,000	600,000
05216	Fin. Assis. to the families of		600,000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
706	TOTAL TRANSFERS		15,000_	3,750
.063	TOTAL ENTERTAINMENT & GIFTS		15,000_	3,750
06301	Entertainments & Gifts		15,000	3,750
13	TOTAL REPAIRS AND MAINTENANCE		55,000_	13,750_
	TOTAL TRANSPORT		20,000	5,000

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
MR40	21 Regional Information Office, Mardan			
A13001	Transport		20,000	5,000
001	Transport		20,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	3,750
A13101	Machinery and Equipment		15,000	3,750
001	Machinery and Equipment		15,000	3,750
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Region	al Information Office, Mardan		7,689,000	6,772,250

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	083 BROADCASTING AND PUBLISHING		Rs	Rs	Rs	
PR40	75 Directorate General & Public Relations					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED		107,557,000	107,116,000	
A011	TOTAL PAY		<u>160</u>	63,547,000_	63,547,000	
A011-1	TOTAL PAY OF OFFICERS		<u>80</u>	42,444,000	42,444,000	
A01101	Total Basic Pay Of Officer		<u>80</u>	42,328,000	42,328,000	
D068	Director General	(BPS-20)	1	1,200,000	1,200,000	
D063	Director	(BPS-19)	2	1,625,000	1,625,000	
R022	Registrar	(BPS-19)	1	812,000	812,000	
D038	Deputy Director Information	(BPS-18)	6	4,850,000	4,850,000	
D401	Deputy Director - IT	(BPS-18)	1	623,000	623,000	
A021	Administrative Officer	(BPS-17)	1	640,000	640,000	
A135	Assistant Registrar	(BPS-17)	1	640,000	640,000	
A362	Assistant Director/Information Officer	(BPS-17)	20	11,822,000	11,822,000	
A513	Assistant Director (IT)	(BPS-17)	1	443,000	443,000	
B050	Budget & Accounts Officer	(BPS-17)	1	443,000	443,000	
F042	Film Production Officer	(BPS-17)	1	397,000	397,000	
P035	Pictorial Publicity Officer	(BPS-17)	1	640,000	640,000	
S166	Superintendent	(BPS-17)	4	2,600,000	2,600,000	
A057	Assistant	(BPS-16)	14	6,368,000	6,368,000	
A109	Assistant Information Officer	(BPS-16)	8	2,857,000	2,857,000	
A470	Assistant Network Administrator	(BPS-16)	1	427,000	427,000	
A539	Assistant Web Administrator	(BPS-16)	1	427,000	427,000	
C082	Computer Operator	(BPS-16)	9	2,561,000	2,561,000	

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 083 0831 08310	083 BROADCASTING AND PUBLISHING		Rs	Rs	Rs	
PR40'	75 Directorate General & Public Relations					
S061	Senior Scale Stenographer	(BPS-16)	1	650,000	650,000	
S597	Senior Photographer	(BPS-16)	4	1,967,000	1,967,000	
S598	Senior Camraman	(BPS-16)	1	336,000	336,000	
A01102 A01105	Personal pay Qualification Pay			101,000 15,000	101,000 15,000	
A011-2	TOTAL PAY OF OTHER STAFF		80	21,103,000	21,103,000	
A01151	Total Basic Pay Other Staff		80	21,007,000	21,007,000	
N038	N.L. Editor	(BPS-15)	2	591,000	591,000	
C004	Cameraman	(BPS-14)	1	321,000	321,000	
F141	Female Photographer	(BPS-14)	1	321,000	321,000	
J024	Junior Scale Stenographer	(BPS-14)	7	2,307,000	2,307,000	
P027	Photographer	(BPS-14)	2	980,000	980,000	
P160	Photographer-Cum-Camerama	(BPS-14)	7	2,372,000	2,372,000	
S035	Senior Clerk	(BPS-14)	5	2,055,000	2,055,000	
A052	Article Writer	(BPS-12)	2	750,000	750,000	
J013	Junior Clerk	(BPS-11)	8	1,646,000	1,646,000	
T040	Translators	(BPS-08)	3	454,000	454,000	
T019	Telephone Operator	(BPS-07)	2	800,000	800,000	
D011	Dark Room Attendant	(BPS-06)	1	152,000	152,000	
D112	Driver	(BPS-06)	11	2,404,000	2,404,000	
L040	Lightman	(BPS-05)	1	308,000	308,000	
D006	Daftari	(BPS-04)	2	460,000	460,000	
C003	Camera Cooli	(BPS-03)	1	198,000	198,000	
C057	Chowkidar	(BPS-03)	3	769,000	769,000	
C065	Cleaner	(BPS-03)	5	1,000,000	1,000,000	
D010	Dak Runner	(BPS-03)	2	361,000	361,000	
M010	Mali	(BPS-03)	1	162,000	162,000	

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 RECREATIONAL, CULTURE AND RELIGI 083 BROADCASTING AND PUBLISHING 0831 BROADCASTING AND PUBLISHING 083104 PUBLIC RELATIONS		AND PUBLISHING AND PUBLISHING	Rs	Rs	Rs	
PR40'	75 Directorate General. & Public Relations P					
N005	Naib Qasid	(BPS-03)	11	2,200,000	2,200,000	
S162	Sweeper	(BPS-03)	2	396,000	396,000	
A01152	Personal pay	(213 00)	_	96,000	96,000	
1101132	r ersonar pay			70,000	70,000	
A012	TOTAL ALLOWANCES			44,010,000	43,569,000	
A012-1	TOTAL REGULAR ALLOWANCES			42,569,000	42,569,000	
A01202	House Rent Allowance			7,062,000	7,062,000	
A01203	Conveyance Allowance			6,882,000	6,882,000	
A01207	Washing Allowance			40,000	40,000	
A01208	Dress Allowance			20,000	20,000	
A0120D	Integrated Allowance			95,000	95,000	
A0120E	Housing Subsidy Allowance			2,677,000	2,677,000	
A01217	Medical Allowance			3,887,000	3,887,000	
A0121A	Ad - hoc Allowance - 2011			1,000	1,000	
A0121Q	Audit and Accounts Allowance			120,000	120,000	
A0121T	Adhoc Relief Allowance 2013			1,690,000	1,690,000	
A0121Z	Adhoc Relief Allowance-2014			1,000	1,000	
A01224	Entertainment Allowance			12,000	12,000	
A01226	Computer Allowance			284,000	284,000	
A0122C	Adhoc Relief Allowance - 2015			1,150,000	1,150,000	
A0122M				5,690,000	5,690,000	
A0122Y	Ad-hoc Relief Allowance 2017			6,400,000	6,400,000	
A01236	Deputation Allowance			160,000	160,000	
A0123G	Ad-hoc Relief Allowance-2018			6,398,000	6,398,000	
A012-2	2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,441,000_	1,000,000_	
A01273	Honoraria			1,000		
A01274	Medical Charges			440,000		
001	Medical Charges			440,000		
A01278	Leave Salary			1,000,000	1,000,000	
001	Leave Salary			1,000,000	1,000,000	
A03	TOTAL OPERATING EXPENS	SES		<u>6,708,000</u>	2,203,500	

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR40	75 Directorate General. information & Public Relations Peshawar			
A032	TOTAL COMMUNICATIONS		<u>1,550,000</u>	387,500_
A03201 A03202 A03204 002 003 A03270	Postage and Telegraph Telephone and Trunk Call Electronic Communication Web TV Charges Branded SMS Charges Others		130,000 1,200,000 200,000 100,000 100,000 20,000	32,500 300,000 50,000 25,000 25,000 5,000
A033	TOTAL UTILITIES		122,000	32,000
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		1,000 1,000 1,000 120,000	1,000 1,000 1,000 30,000
A036	TOTAL MOTOR VEHICLES		200,000	50,000_
A03603	Registration		200,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		2,125,000_	531,250_
A03805 001 A03806 001 A03807	Travelling Allowance Travelling Allowance Transportation of Goods Transportation of Goods P.O.L Charges A.planes		900,000 900,000 10,000 10,000 1,000,000	225,000 225,000 2,500 2,500 250,000
001 A03808 001 A03809	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges CNG Charges (Govt)		1,000,000 15,000 15,000 200,000	250,000 3,750 3,750 50,000
A039	TOTAL GENERAL		2,711,000	1,202,750_
A03901 001	Stationery Stationery		275,000 275,000	68,750 68,750

083104	PUBLIC RELATIONS			
EUNCEIO	NAL CUM OD IFCT OF A SCIENC A TYON	NUMBER OF	DUDGET	
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	DELEACED
		POSTS 2019-2020	ESTIMATES	RELEASED 2019-2020
		2019-2020	2019-2020	2019-2020
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
083	BROADCASTING AND PUBLISHING			
0831	BROADCASTING AND PUBLISHING			
08310	4 PUBLIC RELATIONS			
PR40	75 Directorate General. information & Public Relations Peshawar			
A03902	Printing and Publication		500,000	125,000
001	Printing and publication		500,000	125,000
A03903	Conference/Seminars/Workshops/		100,000	25,000
	Symposia			
A03905	Newspapers Periodicals and Books		500,000	125,000
A03906	Uniforms and Protective Clothing		55,000	13,750
A03907	Advertising & Publicity		700,000	700,000
001	Advertising and Publicity		700,000	700,000
A03917	Law Charges		50,000	12,500
A03919	Payments to Other for Service Rendered		200,000	50,000
001	Payments to Others for Service Rendered		200,000	50,000
A03936	Foreign/Inland Training Course Fee		1,000	250
A03942	Cost of Other Stores		210,000	52,500
001	Cost of other Stores		150,000	37,500
024	Photographic Material		30,000	7,500
025	Production of Films		30,000	7,500
A03970	Others		120,000	30,000
001	Others		50,000	12,500
002	Other Contingencies		70,000	17,500
4.04	TOTAL EMPLOYEES DETENDENT		7 100 000	1 255 000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		5,100,000_	1,275,000_
A041	TOTAL PENSION		5,100,000	1,275,000
A04106	Reimbursement of medical		100,000	25,000
	charges to pensioners			
A04114	Superannuation Encashment of L.P.R		5,000,000	1,250,000
A05	TOTAL GRANTS SUBSIDIES AND		11,000,000	3,500,000
	WRITE OFF LOANS		•	
A052	TOTAL GRANTS-DOMESTIC		11,000,000	3,500,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR40	75 Directorate General. information & Public Relations Peshawar			
A05243	Grant for Press club		6,000,000	1,500,000
001	GIA for Peshawar Press Club		3,000,000	750,000
002	GIA for other Press Clubs		3,000,000	750,000
A05270	To Others		4,000,000	1,000,000
170	GIA for the Tour of Journalists of Information Deptt.		4,000,000	1,000,000
A06	TOTAL TRANSFERS		250,000	62,500
A063	TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301	Entertainments & Gifts		250,000	62,500
A09	TOTAL PHYSICAL ASSETS		11,832,000_	2,958,000_
A092	TOTAL COMPUTER EQUIPMENT		210,000	52,500_
A09201	Hardware		80,000	20,000
001	Hardware		80,000	20,000
A09202	Software		80,000	20,000
001	Software		80,000	20,000
A09203	I.T. Equipment		50,000	12,500
A095	TOTAL PURCHASE OF TRANSPORT		11,620,000_	2,905,000
A09501	Transport		11,620,000	2,905,000
001	Transport		11,620,000	2,905,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250
A09601	Plant and Machinery		1,000	250
001	Plant and Machinery		1,000	250
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	250

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR40'	75 Directorate General. information & Public Relations Peshawar			
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>715,000</u>	<u> 178,750</u>
A130	TOTAL TRANSPORT		200,000	50,000_
A13001 001	Transport Transport		200,000 200,000	50,000 50,000
A131	TOTAL MACHINERY AND EQUIPMENT		375,000_	93,750
A13101 001	Machinery and Equipment Machinery and Equipment		375,000 375,000	93,750 93,750
A132	TOTAL FURNITURE AND FIXTURE		50,000_	12,500_
A13201	Furniture and Fixture		50,000	12,500
A137	TOTAL COMPUTER EQUIPMENT		90,000	22,500
A13701 A13702 A13703	Hardware Software I.T. Equipment		30,000 30,000 30,000	7,500 7,500 7,500
Directorate General. information 143,162,000 117,293,750 & Public Relations Peshawar				117,293,750

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 08 RECREATIONAL, CULTURE AND RELIGION 083 BROADCASTING AND PUBLISHING 0831 BROADCASTING AND PUBLISHING 083104 PUBLIC RELATIONS		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
		Rs	Rs	Rs		
PR49	09 Public Relations					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		<u> 5,698,000</u>	5,598,000_	
A011	TOTAL PAY		Z	3,219,000	3,219,000	
A011-1	TOTAL PAY OF OFFICERS		3	2,216,000	2,216,000	
A01101	Total Basic Pay Of Officer		3	2,216,000	2,216,000	
P114	Public Relation Officer	(BPS-18)	1	900,000	900,000	
A057	Assistant	(BPS-16)	1	538,000	538,000	
S061	Senior Scale Stenographer	(BPS-16)	1	778,000	778,000	
A011-2	2 TOTAL PAY OF OTHER STAFF		4	1,003,000	1,003,000	
A01151	Total Basic Pay Other Staff		4	1,003,000	1,003,000_	
S035	Senior Clerk	(BPS-14)	1	391,000	391,000	
D006	Daftari	(BPS-04)	1	272,000	272,000	
N005	Naib Qasid	(BPS-03)	2	340,000	340,000	
11003	Ivalo Qasid	(bi 5-03)	2	340,000	340,000	
A012	TOTAL ALLOWANCES			<u>2,479,000</u>	2,379,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,074,000	2,074,000	
A01202	House Rent Allowance			250,000	250,000	
A01203	Conveyance Allowance			286,000	286,000	
A0120D	Integrated Allowance			11,000	11,000	
A0120E	Housing Subsidy Allowance			179,000	179,000	
A01217	Medical Allowance			180,000	180,000	
A0121T	Adhoc Relief Allowance 2013			91,000	91,000	
A0122C	Adhoc Relief Allowance - 2015			57,000	57,000	
A0122M				286,000	286,000	
A0122Y	Ad-hoc Relief Allowance 2017			370,000	370,000	
A0123G	Ad-hoc Relief Allowance-2018			364,000	364,000	
A012-2	TOTAL OTHER ALLOWANC	ES(EXCLUDING TA)		405,000	305,000	

083104	PUBLIC RELATIONS			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR49	09 Public Relations			
A01271 A01274 001 A01278 001	Overtime Allowance Medical Charges Medical Charges Leave Salary Leave Salary		5,000 100,000 100,000 300,000 300,000	5,000 300,000 300,000
A03	TOTAL OPERATING EXPENSES		615,000_	153,750_
A032	TOTAL COMMUNICATIONS		150,000_	37,500_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 140,000	2,500 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		350,000	<u>87,500</u>
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator		50,000 50,000 300,000 300,000	12,500 12,500 75,000
A039	TOTAL GENERAL		115,000	28,750_
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others		30,000 30,000 30,000 30,000 45,000 10,000	7,500 7,500 7,500 7,500 11,250 2,500
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		10,000	2,500 260,500
•	BENEFITS			
A041	TOTAL PENSION		1,042,000	260,500
A04114	Superannuation Encashment of L.P.R		1,042,000	260,500

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR490	09 Public Relations			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of		600,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A06	TOTAL TRANSFERS		10,000	2,500_
A063	TOTAL ENTERTAINMENT & GIFTS		10,000_	2,500_
A06301	Entertainments & Gifts		10,000	2,500
A13	TOTAL REPAIRS AND MAINTENANCE		130,000	32,500
A130	TOTAL TRANSPORT		80,000	20,000
A13001 001	Transport Transport		80,000 80,000	20,000 20,000
A131	TOTAL MACHINERY AND EQUIPMENT		30,000_	<u></u>
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	7,500 7,500
A132	TOTAL FURNITURE AND FIXTURE		20,000	5,000_
A13201	Furniture and Fixture		20,000	5,000
Public 1	Relations		8,095,000	6,647,250

083104	PUBLIC RELATIONS					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 RECREATIONAL, CULTURE AND R 083 BROADCASTING AND PUBLISHING 0831 BROADCASTING AND PUBLISHING 083104 PUBLIC RELATIONS PR4683 Provincial Regional Information Office Frontier House Islamabad		AND PUBLISHING AND PUBLISHING	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED		4,973,000	4,912,000	
A011	TOTAL PAY		Z	2,881,000	2,881,000	
A011-1	TOTAL PAY OF OFFICERS		3	2,105,000	2,105,000	
A01101	Total Basic Pay Of Officer		3	2,040,000	2,040,000	
D038	Deputy Director Information	(BPS-18)	1	1,000,000	1,000,000	
A057	Assistant	(BPS-16)	1	520,000	520,000	
C082	Computer Operator	(BPS-16)	1	520,000	520,000	
A01102 A01105	Personal pay Qualification Pay			64,000 1,000	64,000 1,000	
A011-2	TOTAL PAY OF OTHER STA	FF	4	<u>776,000</u>	<u>776,000</u>	
A01151	Total Basic Pay Other Staff		4	776,000	776,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	250,000	250,000	
D112	Driver	(BPS-06)	1	214,000	214,000	
C057	Chowkidar	(BPS-03)	1	145,000	145,000	
S162	Sweeper	(BPS-03)	1	167,000	167,000	
A012	TOTAL ALLOWANCES			2,092,000	2,031,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,872,000_	1,872,000_	
A01202	House Rent Allowance			350,000	350,000	
A01203	Conveyance Allowance			300,000	300,000	
A01207	Washing Allowance			4,000	4,000	
A01208	Dress Allowance			4,000	4,000	
A0120D	Integrated Allowance			6,000	6,000	
A01217	Medical Allowance			200,000	200,000	
A0121T	Adhoc Relief Allowance 2013			70,000	70,000	
A01226	Computer Allowance			18,000	18,000	

083104	PUBLIC RELATIONS				
003104	FUBLIC RELATIONS				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET		
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	RELEASED	
AND PARTICULARS OF THE SCHEME		2019-2020	2019-2020	2019-2020	
		Rs	Rs	Rs	
08	RECREATIONAL, CULTURE AND RELIGION				
083	BROADCASTING AND PUBLISHING				
0831	BROADCASTING AND PUBLISHING				
08310	4 PUBLIC RELATIONS				
DD 466	02 D				
PR468	83 Provincial Regional Information Office Frontier House Islamabad				
	Frontier House Islamadau				
A0122C	Adhoc Relief Allowance - 2015		45,000	45,000	
	Adhoc Releif Allowance 2016		250,000	250,000	
A0122Y	Ad-hoc Relief Allowance 2017		313,000	313,000	
A0123G	Ad-hoc Relief Allowance-2018		312,000	312,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		220,000	<u> 159,000</u>	
A01274	Medical Charges		61,000		
001	Medical Charges		61,000		
A01277	Contingent Paid Staff		1,000	1,000	
A01278	Leave Salary		158,000	158,000	
001	Leave Salary		158,000	158,000	
A03	TOTAL OPERATING EXPENSES		455.000	114,500	
1200					
A032	TOTAL COMMUNICATIONS		80,000	20,000	
A03201	Postage and Telegraph		10,000	2,500	
A03202	Telephone and Trunk Call		70,000	17,500	
A033	TOTAL UTILITIES		6,000	1,500_	
				4.500	
A03304	Hot and Cold Weather Charges		6,000	1,500	
A038	TOTAL TRAVEL &		276,000	69,000	
A030	TRANSPORTATION		270,000		
	TRANSI ORTATION				
A03805	Travelling Allowance		120,000	30,000	
001	Travelling Allowance		120,000	30,000	
A03806	Transportation of Goods		6,000	1,500	
001	Transportation of Goods		6,000	1,500	
A03807	P.O.L Charges A.planes		120,000	30,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Generator		120,000	30,000	
A03808	Conveyance Charges		10,000	2,500	
001	Conveyance Charges		10,000	2,500	
A03809	CNG Charges (Govt)		20,000	5,000	

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
PR46	Provincial Regional Information Office Frontier House Islamabad			
A039	TOTAL GENERAL		93,000	24,000_
A03901 001 A03902 001 A03905 A03906 A03907 001 A03942 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Cost of Other Stores Cost of other Stores Others Others		50,000 50,000 1,000 1,000 10,000 4,000 1,000 1,000 12,000 12,000 15,000 15,000	12,500 12,500 250 250 2,500 1,000 1,000 1,000 3,000 3,000 3,750 3,750
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		600,000	<u> 150,000</u>
A041	TOTAL PENSION		600,000	150,000_
A04114	Superannuation Encashment of L.P.R		600,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		500,000	500,000_
A052	TOTAL GRANTS-DOMESTIC		500,000	500,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		500,000 500,000	500,000 500,000
A06	TOTAL TRANSFERS		15,000_	3,750_
A063	TOTAL ENTERTAINMENT & GIFTS		15,000_	3,750_
A06301	Entertainments & Gifts		15,000	3,750

083104	PUBLIC RELATIONS			
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310 PR46		Rs	Rs	Rs
	Frontier House Islamabad			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>21,250</u>
A130	TOTAL TRANSPORT		50,000	12,500
A13001	Transport		50,000	12,500
001	Transport		50,000	12,500
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	6,250
A13101	Machinery and Equipment		25,000	6,250
001	Machinery and Equipment		25,000	6,250
A132	TOTAL FURNITURE AND FIXTURE		10,000	2,500
A13201	Furniture and Fixture		10,000	2,500
	cial Regional Information Office er House Islamabad		6,628,000	5,701,500

002104	DUDI IC DEL ATIONO					
U831U4	PUBLIC RELATIONS					
FUNCTIO	FUNCTIONAL CUM OBJECT CLASSIFICATION			BUDGET		
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	ESTIMATES	RELEASED		
		2019-2020	2019-2020	2019-2020		
00	DECDEATIONAL	CHI THE AND DELICION	Rs	Rs	Rs	
08 083	BROADCASTING A	CULTURE AND RELIGION				
0831	BROADCASTING A					
08310						
SW40	33 Regional Informatio	on Office, Swat				
A01	TOTAL EMPLOYEES RELAT	TED		6.732.000	6.671.000	
	EXPENSES.			, , , -	, _	
A011	TOTAL PAY		<u>10</u>	4,238,000	4,238,000	
A011-1	TOTAL PAY OF OFFICERS		3	1,924,000	1,924,000	
A01101	Total Basic Pay Of Officer		3	1,924,000	1,924,000	
D038	Deputy Director	(BPS-18)	1	900,000	900,000	
	Information					
A057	Assistant	(BPS-16)	1	524,000	524,000	
C082	Computer Operator	(BPS-16)	1	500,000	500,000	
A011-2	TOTAL PAY OF OTHER STA	FF	7	2,314,000	2,314,000	
A01151	Total Basic Pay Other Staff		2	2.314.000	2.314.000	
	-		_	, _	, ,	
J024	Junior Scale Stenographer	(BPS-14)	1	616,000	616,000	
P160	Photographer-Cum-Camerama	(BPS-14)	1	392,000	392,000	
S035	Senior Clerk	(BPS-14)	1	392,000	392,000	
J013	Junior Clerk	(BPS-11)	1	309,000	309,000	
D112	Driver	(BPS-06)	1	230,000	230,000	
C057	Chowkidar	(BPS-03)	1	198,000	198,000	
N005	Naib Qasid	(BPS-03)	1	177,000	177,000	
		` '		. 40.4.000		
A012	TOTAL ALLOWANCES			<u> 2,494,000</u>	2,433,000	
A012-1	TOTAL REGULAR ALLOWA	NCES		2,274,000	2,274,000	
A01202	House Rent Allowance			251,000	251,000	
A01203	Conveyance Allowance			380,000	380,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			5,000	5,000	
A01217	Medical Allowance			212,000	212,000	
A0121T	Adhoc Relief Allowance 2013			100,000	100,000	

083104	PUBLIC RELATIONS			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
SW40	Regional Information Office, Swat			
	Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018		15,000 70,000 253,000 404,000 140,000 140,000 440,000	15,000 70,000 253,000 404,000 140,000 140,000 440,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		220,000	<u> 159,000</u>
A01274 001 A01277 A01278 001	Medical Charges Medical Charges Contingent Paid Staff Leave Salary Leave Salary		61,000 61,000 1,000 158,000 158,000	1,000 158,000 158,000
A03	TOTAL OPERATING EXPENSES		689,000	323,000_
A032	TOTAL COMMUNICATIONS		135,000	33,750_
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		15,000 120,000	3,750 30,000
A033	TOTAL UTILITIES		260,000	215,000
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		200,000 200,000 20,000 40,000	200,000 200,000 5,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		226,000_	56,500_
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000 121,000 80,000	30,250 30,250 20,000
001 A03808	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges		80,000 25,000	20,000 6,250

083104 PUBLIC RELATIONS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 083 0831 08310	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs		
SW40	Regional Information Office, Swat					
001	Conveyance Charges		25,000	6,250		
A039	TOTAL GENERAL		<u>68,000</u>	<u>17,750</u>		
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		20,000 20,000 1,000 1,000	5,000 5,000 250 250		
A03905 A03907 001 A03942	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Cost of Other Stores		6,000 1,000 1,000 20,000	1,500 1,000 1,000 5,000		
001 A03970 001	Cost of other Stores Others Others		20,000 20,000 20,000	5,000 5,000 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		600,000	150,000_		
A041	TOTAL PENSION		600,000	<u> 150,000</u>		
A04114	Superannuation Encashment of L.P.R		600,000	150,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000_	600,000_		
A052	TOTAL GRANTS-DOMESTIC		<u>600,000</u>	600,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000		
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000		
A063	TOTAL TRANSFERS TOTAL ENTERTAINMENT & GIFTS		<u>20,000</u> <u>20,000</u>	5,000		
A06301	Entertainments & Gifts		20,000	5,000		

083104	PUBLIC RELATIONS			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 083 0831 083104	RECREATIONAL, CULTURE AND RELIGION BROADCASTING AND PUBLISHING BROADCASTING AND PUBLISHING PUBLIC RELATIONS	Rs	Rs	Rs
SW403	33 Regional Information Office, Swat			
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	16,250_
A130	TOTAL TRANSPORT		25,000	6,250
	Transport Transport		25,000 25,000	6,250 6,250
	TOTAL MACHINERY AND EQUIPMENT		20,000	5,000_
	Machinery and Equipment Machinery and Equipment		20,000 20,000	5,000 5,000
	TOTAL FURNITURE AND FIXTURE		20,000	5,000
A13201	Furniture and Fixture		20,000	5,000
Regiona	l Information Office, Swat		8,706,000	7,765,250

086101 ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020		
08 086 0861 08610	ADMIN.OF INFO.,I ADMIN.OF INFO.,I	CULTURE AND RELIGION RECREATION & CULTURE RECREATION & CULTURE N	Rs	Rs	Rs	
PR48	93 INFORMATION S	ECRETARIAT				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		38,885,000	38,703,000_	
A011	TOTAL PAY		<u>45</u>	18,683,000	18,683,000	
A011-1	TOTAL PAY OF OFFICERS		18	11,741,000_	<u>11,741,000</u>	
A01101	Total Basic Pay Of Officer		18	11,642,000	11,642,000	
S014	Secretary	(BPS-20)	1	1,300,000	1,300,000	
A018	Additional Secretary	(BPS-19)	1	800,000	800,000	
D052	Deputy Secretary	(BPS-18)	1	1,000,000	1,000,000	
A007	Accounts Officer	(BPS-17)	1	816,000	816,000	
P038	Planning Officer	(BPS-17)	1	816,000	816,000	
P075	Private Secretary	(BPS-17)	1	724,000	724,000	
S022	Section Officer	(BPS-17)	2	1,613,000	1,613,000	
S166	Superintendent	(BPS-17)	2	1,250,000	1,250,000	
A057	Assistant	(BPS-16)	3	1,119,000	1,119,000	
C082	Computer Operator	(BPS-16)	2	700,000	700,000	
P021	Personal Assistant	(BPS-16)	2	1,165,000	1,165,000	
S061	Senior Scale Stenographer	(BPS-16)	1	339,000	339,000	
A01102	Personal pay			39,000	39,000	
A01103	Special Pay			45,000	45,000	
A01105	Qualification Pay			15,000	15,000	
A011-2	TOTAL PAY OF OTHER STA	FF	<u>27</u>	6,942,000	6,942,000	
A01151	Total Basic Pay Other Staff		<u>27</u>	6,925,000	6,925,000	
J024	Junior Scale Stenographer	(BPS-14)	4	1,600,000	1,600,000	
S035	Senior Clerk	(BPS-14)	1	300,000	300,000	
J013	Junior Clerk	(BPS-11)	5	1,500,000	1,500,000	
D482	Driver cum Supervisor	(BPS-08)	1	360,000	360,000	

086101	ADMINISTRATION					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 086 0861 08610	ADMIN.OF INF ADMIN.OF INF	AL, CULTURE AND RELIGION O.,RECREATION & CULTURE O.,RECREATION & CULTURE ION	Rs	Rs	Rs	
PR489	93 INFORMATION	N SECRETARIAT				
S396	Senior Driver	(BPS-07)	2	487,000	487,000	
D112	Driver	(BPS-06)	1	228,000	228,000	
D006	Daftari	(BPS-04)	3	500,000	500,000	
		. ,				
Q004	Qasid	(BPS-04)	1	257,000	257,000	
C057	Chowkidar	(BPS-03)	1	200,000	200,000	
N005	Naib Qasid	(BPS-03)	7	1,295,000	1,295,000	
S162	Sweeper	(BPS-03)	1	198,000	198,000	
A01152	Personal pay			17,000	17,000	
A012	TOTAL ALLOWANCES			20,202,000	20,020,000	
A012-1	TOTAL REGULAR ALLO	DWANCES		19,420,000	19,420,000	
A01201	Senior Post Allowance			18,000	18,000	
A01202	House Rent Allowance			2,100,000	2,100,000	
A01203	Conveyance Allowance			1,700,000	1,700,000	
A01207	Washing Allowance			10,000	10,000	
A01208	Dress Allowance			5,000	5,000	
A0120D	Integrated Allowance			56,000	56,000	
A0120E	Housing Subsidy Allowance			475,000	475,000	
A0120N	Special allowances @ 30% o	f		4,656,000	4,656,000	
401017	basic pay for Secretar Medical Allowance			1 000 000	1 000 000	
A01217 A0121A	Ad - hoc Allowance - 2011			1,000,000 1,000	1,000,000 1,000	
A0121A A0121T	Adhoc Relief Allowance 201	3		290,000	290,000	
A01211 A0121Z	Adhoc Relief Allowance-201			1,000	1,000	
A01224	Entertainment Allowance			21,000	21,000	
A01226	Computer Allowance			37,000	37,000	
A01228	Orderly Allowance			170,000	170,000	
A0122C	Adhoc Relief Allowance - 20	015		210,000	210,000	
A0122M	Adhoc Releif Allowance 201			1,200,000	1,200,000	
A0122Y	Ad-hoc Relief Allowance 20	17		1,482,000	1,482,000	
A01236	Deputation Allowance			1,000	1,000	
A01238	Charge allowance			25,000	25,000	
A01239	Special allowance			8,000	8,000	
001	Special Allowance			8,000	8,000	

086101	ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 086 0861 08610	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMINISTRATION	Rs	Rs	Rs
PR489	3 INFORMATION SECRETARIAT			
A0123E	Executive Allowance to PCS and PMS Officers (KP)		4,100,000	4,100,000
A0123G A01241 A01250	Ad-hoc Relief Allowance-2018 Utility allowance for electricity Incentive Allowance		1,702,000 150,000 1,000	1,702,000 150,000 1,000
001 A01270 001	Incentive Allowance Other Others		1,000 1,000 1,000	1,000 1,000 1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>782,000</u>	600,000
A01271 A01274 001	Overtime Allowance Medical Charges Medical Charges		75,000 182,000 182,000	75,000
A01278 001	Leave Salary Leave Salary		525,000 525,000	525,000 525,000
A03	TOTAL OPERATING EXPENSES		2,500,000	<u>701,500</u>
A032	TOTAL COMMUNICATIONS		420,000	<u> 105,000</u>
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		20,000 400,000	5,000 100,000
A033	TOTAL UTILITIES		<u>62,000</u>	<u> 17,000</u>
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		1,000 1,000 1,000 60,000	1,000 1,000 1,000 15,000
A036	TOTAL MOTOR VEHICLES		35,000	<u>8,750</u>
A03603	Registration		35,000	8,750
A038	TOTAL TRAVEL & TRANSPORTATION		1,228,000_	307,000
A03805	Travelling Allowance		500,000	125,000

086101 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020	
08 086 0861 08610	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMINISTRATION	Rs	Rs	Rs	
PR489	93 INFORMATION SECRETARIAT				
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000 550,000	125,000 137,500	
001 A03808 001 A03809	POL Charges A.planes H.coptors S.cars for Generator Conveyance Charges Conveyance Charges CNG Charges (Govt)		550,000 28,000 28,000 150,000	137,500 7,000 7,000 37,500	
A039	TOTAL GENERAL		<u>755,000</u>	<u>263,750</u>	
A03901 001 A03902 001 A03905 A03906 A03907 001 A03936 A03970 001 A04	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Foreign/Inland Training Course Fee Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		200,000 200,000 60,000 60,000 35,000 100,000 200,000 100,000 100,000 -2,100,000	50,000 50,000 15,000 15,000 15,000 8,750 100,000 100,000 50,000 25,000 25,000	
A04106	Reimbursement of medical charges to pensioners		100,000	25,000	
A04114 A05	Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		2,000,000 	500,000 	
A052	TOTAL GRANTS-DOMESTIC		69,000,000_	19,500,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		3,000,000	3,000,000	
001	Fin. Assis. to the families of G.Serv. who exp		3,000,000	3,000,000	

086101	ADMINISTRATION			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 086 0861 086101	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMINISTRATION	Rs	Rs	Rs
PR489	3 INFORMATION SECRETARIAT			
001 244	To Others To Others GIA for RTI TOTAL TRANSFERS		66,000,000 33,000,000 33,000,000	16,500,000 8,250,000 8,250,000
	TOTAL ENTERTAINMENT & GIFTS		150,000_	37,500_
A06301	Entertainments & Gifts		150,000	37,500
A09	TOTAL PHYSICAL ASSETS		1,740,000_	435,000
A092	TOTAL COMPUTER EQUIPMENT		100,000	25,000
	Hardware Hardware		100,000 100,000	25,000 25,000
	TOTAL PURCHASE OF TRANSPORT		<u> 1,638,000</u>	409,500
	Transport Transport		1,638,000 1,638,000	409,500 409,500
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	250_
	Plant and Machinery Plant and Machinery		1,000 1,000	250 250
	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	<u> 250</u>
	Furniture and fixtures Furniture & Fixture		1,000 1,000	250 250
A13	TOTAL REPAIRS AND MAINTENANCE		450,000	112,500_

086101	ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
08 086 0861 08610	RECREATIONAL, CULTURE AND RELIGION ADMIN.OF INFO.,RECREATION & CULTURE ADMIN.OF INFO.,RECREATION & CULTURE ADMINISTRATION	Rs	Rs	Rs
PR48	93 INFORMATION SECRETARIAT			
A130	TOTAL TRANSPORT		250,000	62,500
A13001 001	Transport Transport		250,000 250,000	62,500 62,500
A131	TOTAL MACHINERY AND EQUIPMENT		150,000_	37,500_
A13101 001	Machinery and Equipment Machinery and Equipment		150,000 150,000	37,500 37,500
A132	TOTAL FURNITURE AND FIXTURE		50,000	12,500
A13201	Furniture and Fixture		50,000	12,500
INFOR	RMATION SECRETARIAT		114,825,000	60,014,500