

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
TG4011 PENSION & CONTRIBUTION TOR GHAR			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>57,000,000</u>	<u>14,250,000</u>
A041 TOTAL PENSION		<u>57,000,000</u>	<u>14,250,000</u>
A04101 Pension		25,000,000	6,250,000
001 Pension		25,000,000	6,250,000
A04102 Commuted value of pension		23,000,000	5,750,000
A04103 Gratuity		1,000,000	250,000
A04104 Other pension (e.g. family pension)		4,000,000	1,000,000
A04117 Medical Allowance to Civil Pensioners		4,000,000	1,000,000
PENSION & CONTRIBUTION TOR GHAR		57,000,000	14,250,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
AD4215 PENSION & COMMUTATION ABBOTTABAD			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,957,200,000</u>	<u>989,300,000</u>
A041 TOTAL PENSION		<u>3,957,200,000</u>	<u>989,300,000</u>
A04101 Pension		2,000,000,000	500,000,000
001 Pension		2,000,000,000	500,000,000
A04102 Commuted value of pension		1,000,000,000	250,000,000
A04103 Gratuity		1,200,000	300,000
A04104 Other pension (e.g. family pension)		641,000,000	160,250,000
A04117 Medical Allowance to Civil Pensioners		315,000,000	78,750,000
PENSION & COMMUTATION ABBOTTABAD		3,957,200,000	989,300,000

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PENSION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
BD4118 PENSION & COMMUTATION BUNNER			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,014,000,000</u>	<u>253,500,000</u>
A041 TOTAL PENSION		<u>1,014,000,000</u>	<u>253,500,000</u>
A04101 Pension		544,000,000	136,000,000
001 Pension		544,000,000	136,000,000
A04102 Commuted value of pension		282,000,000	70,500,000
A04103 Gratuity		8,000,000	2,000,000
A04104 Other pension (e.g. family pension)		108,000,000	27,000,000
A04117 Medical Allowance to Civil Pensioners		72,000,000	18,000,000
PENSION & COMMUTATION BUNNER		1,014,000,000	253,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
 BM4018 PENSION & COMMUTATION BATAGRAM			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>692,000,000</u>	<u>173,000,000</u>
A041 TOTAL PENSION		<u>692,000,000</u>	<u>173,000,000</u>
A04101 Pension		358,000,000	89,500,000
001 Pension		358,000,000	89,500,000
A04102 Commuted value of pension		196,000,000	49,000,000
A04103 Gratuity		10,000,000	2,500,000
A04104 Other pension (e.g. family pension)		71,000,000	17,750,000
A04117 Medical Allowance to Civil Pensioners		57,000,000	14,250,000
 PENSION & COMMUTATION BATAGRAM		692,000,000	173,000,000

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011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
CA4172 PENSION & COMMUTATION CHARSADDA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,530,430,000</u>	<u>632,607,500</u>
A041 TOTAL PENSION		<u>2,530,430,000</u>	<u>632,607,500</u>
A04101 Pension		1,200,000,000	300,000,000
001 Pension		1,200,000,000	300,000,000
A04102 Commuted value of pension		780,000,000	195,000,000
A04103 Gratuity		1,800,000	450,000
A04104 Other pension (e.g. family pension)		350,000,000	87,500,000
A04105 Gratuities(e.g.gratuity when pension not mature)		630,000	157,500
A04117 Medical Allowance to Civil Pensioners		198,000,000	49,500,000
PENSION & COMMUTATION CHARSADDA		2,530,430,000	632,607,500

NC21041 (034)
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011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
 CL4030 PENSION & COMMUTATION CHITRAL			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,438,149,000</u>	<u>359,537,250</u>
A041 TOTAL PENSION		<u>1,438,149,000</u>	<u>359,537,250</u>
A04101 Pension		800,000,000	200,000,000
001 Pension		800,000,000	200,000,000
A04102 Commuted value of pension		320,000,000	80,000,000
A04103 Gratuity		149,000	37,250
A04104 Other pension (e.g. family pension)		200,000,000	50,000,000
A04117 Medical Allowance to Civil Pensioners		118,000,000	29,500,000
 PENSION & COMMUTATION CHITRAL		1,438,149,000	359,537,250

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PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DA4192 PENSION & COMMUTATION DIR (LOWER)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,894,400,000</u>	<u>473,600,000</u>
A041 TOTAL PENSION		<u>1,894,400,000</u>	<u>473,600,000</u>
A04101 Pension		1,000,000,000	250,000,000
001 Pension		1,000,000,000	250,000,000
A04102 Commuted value of pension		460,000,000	115,000,000
A04103 Gratuity		400,000	100,000
A04104 Other pension (e.g. family pension)		267,000,000	66,750,000
A04117 Medical Allowance to Civil Pensioners		167,000,000	41,750,000
PENSION & COMMUTATION DIR (LOWER)		1,894,400,000	473,600,000

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PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DI4249 PENSION & COMMUTATION D.I.KHAN			
A04 TOTAL EMPLOYEES' RETIREMENT		<u>3,472,000,000</u>	<u>868,000,000</u>
BENEFITS			
A041 TOTAL PENSION		<u>3,472,000,000</u>	<u>868,000,000</u>
A04101 Pension		1,800,000,000	450,000,000
001 Pension		1,800,000,000	450,000,000
A04102 Commuted value of pension		750,000,000	187,500,000
A04103 Gratuity		40,000,000	10,000,000
A04104 Other pension (e.g. family pension)		630,000,000	157,500,000
A04117 Medical Allowance to Civil Pensioners		252,000,000	63,000,000
PENSION & COMMUTATION D.I.KHAN		3,472,000,000	868,000,000

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PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DP4107 PENSION & COMMUTATION DIR (UPPER)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>854,000,000</u>	<u>213,500,000</u>
A041 TOTAL PENSION		<u>854,000,000</u>	<u>213,500,000</u>
A04101 Pension		400,000,000	100,000,000
001 Pension		400,000,000	100,000,000
A04102 Commuted value of pension		290,000,000	72,500,000
A04103 Gratuity		5,000,000	1,250,000
A04104 Other pension (e.g. family pension)		89,000,000	22,250,000
A04117 Medical Allowance to Civil Pensioners		70,000,000	17,500,000
PENSION & COMMUTATION DIR (UPPER)		854,000,000	213,500,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
HG4112 PENSION & COMMUTATION HANGU			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>423,700,000</u>	<u>105,925,000</u>
A041 TOTAL PENSION		<u>423,700,000</u>	<u>105,925,000</u>
A04101 Pension		234,000,000	58,500,000
001 Pension		234,000,000	58,500,000
A04102 Commuted value of pension		100,000,000	25,000,000
A04103 Gratuity		2,700,000	675,000
A04104 Other pension (e.g. family pension)		53,000,000	13,250,000
A04117 Medical Allowance to Civil Pensioners		34,000,000	8,500,000
PENSION & COMMUTATION HANGU		423,700,000	105,925,000

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PENSION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
 HR4028 PENSION & COMMUTATION HARIPUR			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,287,888,000</u>	<u>571,972,000</u>
A041 TOTAL PENSION		<u>2,287,888,000</u>	<u>571,972,000</u>
A04101 Pension		1,100,000,000	275,000,000
001 Pension		1,100,000,000	275,000,000
A04102 Commuted value of pension		760,000,000	190,000,000
A04103 Gratuity		888,000	222,000
A04104 Other pension (e.g. family pension)		244,000,000	61,000,000
A04117 Medical Allowance to Civil Pensioners		183,000,000	45,750,000
 PENSION & COMMUTATION HARIPUR		2,287,888,000	571,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
KD4085 PENSION & COMMUTATION KOHISTAN			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>731,068,000</u>	<u>182,767,000</u>
A041 TOTAL PENSION		<u>731,068,000</u>	<u>182,767,000</u>
A04101 Pension		316,000,000	79,000,000
001 Pension		316,000,000	79,000,000
A04102 Commuted value of pension		300,000,000	75,000,000
A04103 Gratuity		68,000	17,000
A04104 Other pension (e.g. family pension)		62,000,000	15,500,000
A04117 Medical Allowance to Civil Pensioners		53,000,000	13,250,000
PENSION & COMMUTATION KOHISTAN		731,068,000	182,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
KT4023 PENSION & COMMUTATION KOHAT			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,696,367,000</u>	<u>674,091,750</u>
A041 TOTAL PENSION		<u>2,696,367,000</u>	<u>674,091,750</u>
A04101 Pension		1,300,000,000	325,000,000
001 Pension		1,300,000,000	325,000,000
A04102 Commuted value of pension		760,000,000	190,000,000
A04103 Gratuity		232,000	58,000
A04104 Other pension (e.g. family pension)		444,000,000	111,000,000
A04105 Gratuities(e.g.gratuity when pension not mature)		135,000	33,750
A04117 Medical Allowance to Civil Pensioners		192,000,000	48,000,000
PENSION & COMMUTATION KOHAT		2,696,367,000	674,091,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
LK4026 PENSION & COMMUTATION LAKKI			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,558,230,000</u>	<u>389,557,500</u>
A041 TOTAL PENSION		<u>1,558,230,000</u>	<u>389,557,500</u>
A04101 Pension		859,000,000	214,750,000
001 Pension		859,000,000	214,750,000
A04102 Commuted value of pension		380,000,000	95,000,000
A04103 Gratuity		230,000	57,500
A04104 Other pension (e.g. family pension)		198,000,000	49,500,000
A04117 Medical Allowance to Civil Pensioners		121,000,000	30,250,000
PENSION & COMMUTATION LAKKI		1,558,230,000	389,557,500

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PENSION

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
MA4243 PENSION & COMMUTATION MANSEHRA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,688,000,000</u>	<u>922,000,000</u>
A041 TOTAL PENSION		<u>3,688,000,000</u>	<u>922,000,000</u>
A04101 Pension		2,000,000,000	500,000,000
001 Pension		2,000,000,000	500,000,000
A04102 Commuted value of pension		770,000,000	192,500,000
A04103 Gratuity		50,000,000	12,500,000
A04104 Other pension (e.g. family pension)		575,000,000	143,750,000
A04117 Medical Allowance to Civil Pensioners		293,000,000	73,250,000
PENSION & COMMUTATION MANSEHRA		3,688,000,000	922,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
 MD4188 PENSION & COMMUTATION MALAKAND			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,530,000,000</u>	<u>382,500,000</u>
A041 TOTAL PENSION		<u>1,530,000,000</u>	<u>382,500,000</u>
A04101 Pension		848,000,000	212,000,000
001 Pension		848,000,000	212,000,000
A04102 Commuted value of pension		330,000,000	82,500,000
A04103 Gratuity		5,000,000	1,250,000
A04104 Other pension (e.g. family pension)		230,000,000	57,500,000
A04117 Medical Allowance to Civil Pensioners		117,000,000	29,250,000
 PENSION & COMMUTATION MALAKAND		1,530,000,000	382,500,000

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011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
MR4283 PENSION & COMMUTATION MARDAN			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,912,000,000</u>	<u>978,000,000</u>
A041 TOTAL PENSION		<u>3,912,000,000</u>	<u>978,000,000</u>
A04101 Pension		2,000,000,000	500,000,000
001 Pension		2,000,000,000	500,000,000
A04102 Commuted value of pension		900,000,000	225,000,000
A04103 Gratuity		21,000,000	5,250,000
A04104 Other pension (e.g. family pension)		683,000,000	170,750,000
A04117 Medical Allowance to Civil Pensioners		308,000,000	77,000,000
PENSION & COMMUTATION MARDAN		3,912,000,000	978,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
NR4170 PENSION & COMMUTATION NOWSHERA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,033,000,000</u>	<u>508,250,000</u>
A041 TOTAL PENSION		<u>2,033,000,000</u>	<u>508,250,000</u>
A04101 Pension		1,000,000,000	250,000,000
001 Pension		1,000,000,000	250,000,000
A04102 Commuted value of pension		623,000,000	155,750,000
A04103 Gratuity		1,000,000	250,000
A04104 Other pension (e.g. family pension)		262,000,000	65,500,000
A04117 Medical Allowance to Civil Pensioners		147,000,000	36,750,000
PENSION & COMMUTATION NOWSHERA		2,033,000,000	508,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
PR4457 Pension & Commutation Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,699,482,000</u>	<u>3,174,870,500</u>
A041 TOTAL PENSION		<u>12,699,482,000</u>	<u>3,174,870,500</u>
A04101 Pension		7,000,000,000	1,750,000,000
001 Pension		7,000,000,000	1,750,000,000
A04102 Commuted value of pension		2,500,000,000	625,000,000
A04103 Gratuity		234,000	58,500
A04104 Other pension (e.g. family pension)		2,200,000,000	550,000,000
A04105 Gratuities(e.g.gratuity when pension not mature)		248,000	62,000
A04117 Medical Allowance to Civil Pensioners		999,000,000	249,750,000
Pension & Commutation Peshawar		12,699,482,000	3,174,870,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
SH4116 PENSION & COMMUTATION SHANGLA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>724,200,000</u>	<u>181,050,000</u>
A041 TOTAL PENSION		<u>724,200,000</u>	<u>181,050,000</u>
A04101 Pension		367,000,000	91,750,000
001 Pension		367,000,000	91,750,000
A04102 Commuted value of pension		190,000,000	47,500,000
A04103 Gratuity		30,000,000	7,500,000
A04104 Other pension (e.g. family pension)		76,000,000	19,000,000
A04105 Gratuities(e.g.gratuity when pension not mature)		1,200,000	300,000
A04117 Medical Allowance to Civil Pensioners		60,000,000	15,000,000
PENSION & COMMUTATION SHANGLA		724,200,000	181,050,000

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PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
SU4192 PENSION & COMMUTATION SAWABI			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,456,785,000</u>	<u>614,196,250</u>
A041 TOTAL PENSION		<u>2,456,785,000</u>	<u>614,196,250</u>
A04101 Pension		1,200,000,000	300,000,000
001 Pension		1,200,000,000	300,000,000
A04102 Commuted value of pension		758,000,000	189,500,000
A04103 Gratuity		785,000	196,250
A04104 Other pension (e.g. family pension)		304,000,000	76,000,000
A04117 Medical Allowance to Civil Pensioners		194,000,000	48,500,000
PENSION & COMMUTATION SAWABI		2,456,785,000	614,196,250

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0112	FINANCIAL AND FISCAL AFFAIRS		
011210	PENSION-CIVIL		
SW4311	PENSION & COMMUTATION SWAT		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>937,800,000</u>
A041	TOTAL PENSION		<u>937,800,000</u>
A04101	Pension	2,000,000,000	500,000,000
001	Pension	2,000,000,000	500,000,000
A04102	Commutated value of pension	790,000,000	197,500,000
A04103	Gratuity	17,000,000	4,250,000
A04104	Other pension (e.g. family pension)	614,000,000	153,500,000
A04105	Gratuities(e.g.gratuity when pension not mature)	1,200,000	300,000
A04117	Medical Allowance to Civil Pensioners	329,000,000	82,250,000
PENSION & COMMUTATION SWAT		3,751,200,000	937,800,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
TK4102 PENSION & COMMUTATION TANK			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>747,000,000</u>	<u>186,750,000</u>
A041 TOTAL PENSION		<u>747,000,000</u>	<u>186,750,000</u>
A04101 Pension		362,000,000	90,500,000
001 Pension		362,000,000	90,500,000
A04102 Commuted value of pension		235,000,000	58,750,000
A04103 Gratuity		1,000,000	250,000
A04104 Other pension (e.g. family pension)		98,000,000	24,500,000
A04117 Medical Allowance to Civil Pensioners		51,000,000	12,750,000
PENSION & COMMUTATION TANK		747,000,000	186,750,000

**NC21041 (034)
PENSION**

015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
015 GENERAL SERVICES			
0151 PERSONNEL SERVICES			
015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION			
PR4018 Contribution of Group Insurance			
A03 TOTAL OPERATING EXPENSES		<u>1,000</u>	<u>250</u>
A039 TOTAL GENERAL		<u>1,000</u>	<u>250</u>
A03970 Others		1,000	250
001 Others		1,000	250
Contribution of Group Insurance		1,000	250
