

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
PR5101	Energy and Power Department				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,641,000</u>	<u>61,141,000</u>
A011	TOTAL PAY		93	<u>28,531,000</u>	<u>28,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	<u>18,263,000</u>	<u>18,263,000</u>
A01101	Total Basic Pay Of Officer		38	<u>18,190,000</u>	<u>18,190,000</u>
S014	Secretary	(BPS-20)	1	1,096,000	1,096,000
A018	Additional Secretary	(BPS-19)	2	1,679,000	1,679,000
C049	Chief Planning Officer	(BPS-19)	1	741,000	741,000
A166	Audit Officer	(BPS-18)	1	352,000	352,000
D052	Deputy Secretary	(BPS-18)	2	1,256,000	1,256,000
P038	Planning Officer	(BPS-17)	6	2,097,000	2,097,000
P075	Private Secretary	(BPS-17)	1	584,000	584,000
S022	Section Officer	(BPS-17)	7	4,018,000	4,018,000
S166	Superintendent	(BPS-17)	4	2,016,000	2,016,000
A057	Assistant	(BPS-16)	7	2,628,000	2,628,000
C082	Computer Operator	(BPS-16)	2	477,000	477,000
P021	Personal Assistant	(BPS-16)	1	259,000	259,000
S031	Senior Auditor	(BPS-16)	1	286,000	286,000
S061	Senior Scale Stenographer	(BPS-16)	2	701,000	701,000
A01102	Personal pay			12,000	12,000
A01103	Special Pay			51,000	51,000
A01105	Qualification Pay			10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		55	<u>10,268,000</u>	<u>10,268,000</u>
A01151	Total Basic Pay Other Staff		55	<u>10,256,000</u>	<u>10,256,000</u>
S035	Senior Clerk	(BPS-14)	2	608,000	608,000
S115	Stenographer	(BPS-14)	7	1,918,000	1,918,000

NC21071 (044)
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			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
PR5101	Energy and Power Department				
J013	Junior Clerk	(BPS-11)	10	2,500,000	2,500,000
D112	Driver	(BPS-06)	7	1,454,000	1,454,000
D006	Daftari	(BPS-04)	8	1,091,000	1,091,000
C057	Chowkidar	(BPS-03)	1	179,000	179,000
N005	Naib Qasid	(BPS-03)	19	2,320,000	2,320,000
S162	Sweeper	(BPS-03)	1	186,000	186,000
A01152	Personal pay			4,000	4,000
A01155	Qualification Pay			8,000	8,000
A012	TOTAL ALLOWANCES			<u>33,110,000</u>	<u>32,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,700,000</u>	<u>31,700,000</u>
A01201	Senior Post Allowance			16,000	16,000
A01202	House Rent Allowance			2,768,000	2,768,000
A01203	Conveyance Allowance			3,600,000	3,600,000
A01207	Washing Allowance			11,000	11,000
A01208	Dress Allowance			6,000	6,000
A0120D	Integrated Allowance			98,000	98,000
A0120E	Housing Subsidy Allowance			640,000	640,000
A0120N	Special allowances @ 30% of basic pay for Secretar			6,508,000	6,508,000
A01217	Medical Allowance			1,350,000	1,350,000
A0121A	Ad - hoc Allowance - 2011			1,000	1,000
A0121M	Adhoc Relief Allowance - 2012			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			1,420,000	1,420,000
A0121Z	Adhoc Relief Allowance-2014			260,000	260,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			50,000	50,000
A01228	Orderly Allowance			50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			1,430,000	1,430,000
A0122M	Adhoc Relief Allowance 2016			3,090,000	3,090,000
A0122Y	Ad-hoc Relief Allowance 2017			3,207,000	3,207,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			4,000,000	4,000,000
A0123G	Ad-hoc Relief Allowance-2018			2,928,000	2,928,000
A01241	Utility allowance for electricity			200,000	200,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
PR5101	Energy and Power Department			
A01250	Incentive Allowance		60,000	60,000
001	Incentive Allowance		60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,410,000</u>	<u>910,000</u>
A01271	Overtime Allowance		110,000	110,000
A01274	Medical Charges		500,000	
001	Medical Charges		500,000	
A01278	Leave Salary		800,000	800,000
001	Leave Salary		800,000	800,000
A03	TOTAL OPERATING EXPENSES		<u>16,213,000</u>	<u>4,390,750</u>
A032	TOTAL COMMUNICATIONS		<u>1,750,000</u>	<u>437,500</u>
A03201	Postage and Telegraph		750,000	187,500
A03202	Telephone and Trunk Call		800,000	200,000
A03204	Electronic Communication		200,000	50,000
001	Electronic Communication		200,000	50,000
A033	TOTAL UTILITIES		<u>300,000</u>	<u>150,000</u>
A03303	Electricity		100,000	100,000
001	Electricity		100,000	100,000
A03304	Hot and Cold Weather Charges		200,000	50,000
A036	TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603	Registration		50,000	12,500
A037	TOTAL CONSULTANCY AND CONTRACTUAL WORK		<u>1,000</u>	<u>250</u>
A03770	Other		1,000	250
001	Others		1,000	250
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,482,000</u>	<u>620,500</u>

NC21071 (044)
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	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
 PR5101 Energy and Power Department			
A03805 Travelling Allowance		1,200,000	300,000
001 Travelling Allowance		1,200,000	300,000
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,200,000	300,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	300,000
A03808 Conveyance Charges		40,000	10,000
001 Conveyance Charges		40,000	10,000
A03809 CNG Charges (Govt)		1,000	250
A03821 Training - domestic		1,000	250
A039 TOTAL GENERAL		<u>11,630,000</u>	<u>3,170,000</u>
A03901 Stationery		600,000	150,000
001 Stationery		600,000	150,000
A03902 Printing and Publication		110,000	27,500
001 Printing and publication		110,000	27,500
A03905 Newspapers Periodicals and Books		150,000	37,500
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		350,000	350,000
001 Advertising and Publicity		350,000	350,000
A03917 Law Charges		10,000,000	2,500,000
A03970 Others		350,000	87,500
001 Others		350,000	87,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>

NC21071 (044)
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043701 ADMINISTRATION

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04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
PR5101	Energy and Power Department			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06	TOTAL TRANSFERS		<u>250,000</u>	<u>62,500</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>250,000</u>	<u>62,500</u>
A06301	Entertainments & Gifts		250,000	62,500
A09	TOTAL PHYSICAL ASSETS		<u>5,500,000</u>	<u>1,375,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201	Hardware		100,000	25,000
001	Hardware		100,000	25,000
A095	TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>	<u>1,250,000</u>
A09501	Transport		5,000,000	1,250,000
001	Transport		5,000,000	1,250,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>25,000</u>
A09601	Plant and Machinery		100,000	25,000
001	Plant and Machinery		100,000	25,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>75,000</u>
A09701	Furniture and fixtures		300,000	75,000
001	Furniture & Fixture		300,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>560,000</u>	<u>140,000</u>

NC21071 (044)
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04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
PR5101	Energy and Power Department			
A130	TOTAL TRANSPORT		<u>350,000</u>	<u>87,500</u>
A13001	Transport		350,000	87,500
001	Transport		350,000	87,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		200,000	50,000
001	Machinery and Equipment		200,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
Energy and Power Department			87,364,000	68,809,250

NC21071 (044)
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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0437	OTHERS			
043701	ADMINISTRATION			
PR5126	Electric Inspector Provincial			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,325,000</u>	<u>20,193,000</u>
A011	TOTAL PAY	<u>44</u>	<u>11,825,000</u>	<u>11,825,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	<u>6,483,000</u>	<u>6,483,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>6,483,000</u>	<u>6,483,000</u>
E015	Electric Inspector (BPS-19)	1	870,000	870,000
D437	Deputy Electric Inspector (BPS-18)	1	772,000	772,000
A007	Accounts Officer (BPS-17)	1	452,000	452,000
A096	Assistant Electric Inspector (BPS-17)	3	972,000	972,000
D378	Database Administrator (BPS-17)	1	452,000	452,000
L140	Law/Legal Officer (BPS-17)	1	452,000	452,000
O007	Office Superintendent (BPS-17)	1	392,000	392,000
A057	Assistant (BPS-16)	4	830,000	830,000
A582	Assistant Database Administrator (BPS-16)	1	259,000	259,000
C082	Computer Operator (BPS-16)	4	650,000	650,000
S115	Stenographer (BPS-16)	1	382,000	382,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>	<u>5,342,000</u>	<u>5,342,000</u>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>5,342,000</u>	<u>5,342,000</u>
A004	Accounts Assistant (BPS-14)	1	316,000	316,000
S035	Senior Clerk (BPS-14)	4	1,002,000	1,002,000
J013	Junior Clerk (BPS-11)	6	1,166,000	1,166,000
W016	Well Borer (BPS-11)	5	770,000	770,000
D105	Draftsman (BPS-08)	1	382,000	382,000
D112	Driver (BPS-06)	2	460,000	460,000

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04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
PR5126	Electric Inspector Provincial				
C057	Chowkidar	(BPS-03)	1	222,000	222,000
N005	Naib Qasid	(BPS-03)	4	670,000	670,000
S162	Sweeper	(BPS-03)	1	354,000	354,000
A012	TOTAL ALLOWANCES			<u>8,500,000</u>	<u>8,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,668,000</u>	<u>7,668,000</u>
A01202	House Rent Allowance			285,000	285,000
A01203	Conveyance Allowance			1,517,000	1,517,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A0120D	Integrated Allowance			22,000	22,000
A0120E	Housing Subsidy Allowance			334,000	334,000
A01217	Medical Allowance			960,000	960,000
A0121M	Adhoc Relief Allowance - 2012			1,000	1,000
A0121T	Adhoc Relief Allowance 2013			265,000	265,000
A01226	Computer Allowance			63,000	63,000
A0122C	Adhoc Relief Allowance - 2015			470,000	470,000
A0122M	Adhoc Relief Allowance 2016			1,190,000	1,190,000
A0122Y	Ad-hoc Relief Allowance 2017			1,277,000	1,277,000
A01238	Charge allowance			60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			1,214,000	1,214,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>832,000</u>	<u>700,000</u>
A01274	Medical Charges			132,000	
001	Medical Charges			132,000	
A01278	Leave Salary			700,000	700,000
001	Leave Salary			700,000	700,000
A03	TOTAL OPERATING EXPENSES			<u>3,325,000</u>	<u>973,750</u>
A032	TOTAL COMMUNICATIONS			<u>225,000</u>	<u>56,250</u>
A03201	Postage and Telegraph			125,000	31,250
A03202	Telephone and Trunk Call			100,000	25,000

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04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
PR5126 Electric Inspector Provincial			
A033 TOTAL UTILITIES		<u>150,000</u>	<u>150,000</u>
A03301 Gas		30,000	30,000
A03303 Electricity		120,000	120,000
001 Electricity		120,000	120,000
A034 TOTAL OCCUPANCY COSTS		<u>2,000,000</u>	<u>500,000</u>
A03402 Rent for Office Building		2,000,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>750,000</u>	<u>187,500</u>
A03805 Travelling Allowance		550,000	137,500
001 Travelling Allowance		550,000	137,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A039 TOTAL GENERAL		<u>200,000</u>	<u>80,000</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		10,000	2,500
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		20,000	5,000
001 Others		20,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

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04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
PR5126 Electric Inspector Provincial			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>900,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>900,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		900,000	900,000
001 Fin. Assis. to the families of G.Serv. who exp		900,000	900,000
A09 TOTAL PHYSICAL ASSETS		<u>61,000</u>	<u>15,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>11,000</u>	<u>2,750</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		1,000	250
001 Software		1,000	250
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000</u>	<u>2,500</u>
A09501 Transport		10,000	2,500
001 Transport		10,000	2,500
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000</u>	<u>2,500</u>
A09601 Plant and Machinery		10,000	2,500
001 Plant and Machinery		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>30,000</u>	<u>7,500</u>
A09701 Furniture and fixtures		30,000	7,500
001 Furniture & Fixture		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>341,000</u>	<u>85,250</u>

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04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
PR5126 Electric Inspector Provincial			
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		20,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>250,000</u>	<u>62,500</u>
A13301 Office Buildings		250,000	62,500
001 Office Buildings		250,000	62,500
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A13701 Hardware		1,000	250
Electric Inspector Provincial		25,452,000	22,292,250

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

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04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
AD5178	Regional Electric Inspectorate Abbottaba				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,494,000</u>	<u>7,494,000</u>
A011	TOTAL PAY		14	<u>4,487,000</u>	<u>4,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,284,000</u>	<u>2,284,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,284,000</u>	<u>2,284,000</u>
D437	Deputy Electric Inspector	(BPS-18)	1	604,000	604,000
A096	Assistant Electric Inspector	(BPS-17)	1	398,000	398,000
L159	Legal Officer	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,203,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,203,000</u>	<u>2,203,000</u>
E016	Electric Sub-Inspector	(BPS-12)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	1	408,000	408,000
A006	Accounts Clerk	(BPS-09)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
S162	Sweeper	(BPS-03)	1	306,000	306,000
A012	TOTAL ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A01202	House Rent Allowance			570,000	570,000
A01203	Conveyance Allowance			400,000	400,000
A01217	Medical Allowance			280,000	280,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000
A0122C	Adhoc Relief Allowance - 2015			260,000	260,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
AD5178 Regional Electric Inspectorate Abbottaba			
A0122M Adhoc Releif Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A0123G Ad-hoc Relief Allowance-2018		463,000	463,000
A03 TOTAL OPERATING EXPENSES		<u>520,000</u>	<u>146,500</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>17,000</u>	<u>17,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>37,500</u>
A03402 Rent for Office Building		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>63,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03809 CNG Charges (Govt)		2,000	500
A039 TOTAL GENERAL		<u>76,000</u>	<u>22,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		4,000	1,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
AD5178 Regional Electric Inspectorate Abbottaba			
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		2,000	500
001 Others		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Regional Electric Inspectorate Abbottaba		8,034,000	7,645,500

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
BU5168	Regional Electric Inspectorate Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,494,000</u>	<u>7,494,000</u>
A011	TOTAL PAY		14	<u>4,487,000</u>	<u>4,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,284,000</u>	<u>2,284,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,284,000</u>	<u>2,284,000</u>
D437	Deputy Electric Inspector	(BPS-18)	1	604,000	604,000
A096	Assistant Electric Inspector	(BPS-17)	1	398,000	398,000
L159	Legal Officer	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,203,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,203,000</u>	<u>2,203,000</u>
E016	Electric Sub-Inspector	(BPS-12)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	1	408,000	408,000
A006	Accounts Clerk	(BPS-09)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
S162	Sweeper	(BPS-03)	1	306,000	306,000
A012	TOTAL ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A01202	House Rent Allowance			570,000	570,000
A01203	Conveyance Allowance			400,000	400,000
A01217	Medical Allowance			280,000	280,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000
A0122C	Adhoc Relief Allowance - 2015			260,000	260,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
BU5168 Regional Electric Inspectorate Bannu			
A0122M Adhoc Releif Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A0123G Ad-hoc Relief Allowance-2018		463,000	463,000
A03 TOTAL OPERATING EXPENSES		<u>572,000</u>	<u>185,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>80,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03809 CNG Charges (Govt)		70,000	17,500
A039 TOTAL GENERAL		<u>76,000</u>	<u>22,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		4,000	1,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
BU5168 Regional Electric Inspectorate Bannu			
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		2,000	500
001 Others		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Regional Electric Inspectorate Bannu		8,081,000	7,682,750

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
NR5160	Regional Electric Inspectorate Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,494,000</u>	<u>7,494,000</u>
A011	TOTAL PAY		14	<u>4,487,000</u>	<u>4,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,284,000</u>	<u>2,284,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,284,000</u>	<u>2,284,000</u>
D437	Deputy Electric Inspector	(BPS-18)	1	604,000	604,000
A096	Assistant Electric Inspector	(BPS-17)	1	398,000	398,000
L159	Legal Officer	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,203,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,203,000</u>	<u>2,203,000</u>
E016	Electric Sub-Inspector	(BPS-12)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	1	408,000	408,000
A006	Accounts Clerk	(BPS-09)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
S162	Sweeper	(BPS-03)	1	306,000	306,000
A012	TOTAL ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A01202	House Rent Allowance			570,000	570,000
A01203	Conveyance Allowance			400,000	400,000
A01217	Medical Allowance			280,000	280,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000
A0122C	Adhoc Relief Allowance - 2015			260,000	260,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
NR5160 Regional Electric Inspectorate Nowshera			
A0122M Adhoc Releif Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A0123G Ad-hoc Relief Allowance-2018		463,000	463,000
A03 TOTAL OPERATING EXPENSES		<u>505,000</u>	<u>169,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>
A03301 Gas		2,000	2,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>25,000</u>
A03402 Rent for Office Building		100,000	25,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>260,000</u>	<u>65,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	37,500
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	37,500
A03809 CNG Charges (Govt)		10,000	2,500
A039 TOTAL GENERAL		<u>68,000</u>	<u>20,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		2,000	500
001 Printing and publication		2,000	500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		4,000	1,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
NR5160 Regional Electric Inspectorate Nowshera			
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		2,000	500
001 Others		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>18,750</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Regional Electric Inspectorate Nowshera		8,074,000	7,681,750

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
043	FUEL AND ENERGY				
0437	OTHERS				
043701	ADMINISTRATION				
SW5210	Regional Electric Inspectorate Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,494,000</u>	<u>7,494,000</u>
A011	TOTAL PAY		14	<u>4,487,000</u>	<u>4,487,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	<u>2,284,000</u>	<u>2,284,000</u>
A01101	Total Basic Pay Of Officer		5	<u>2,284,000</u>	<u>2,284,000</u>
D437	Deputy Electric Inspector	(BPS-18)	1	604,000	604,000
A096	Assistant Electric Inspector	(BPS-17)	1	398,000	398,000
L159	Legal Officer	(BPS-17)	1	398,000	398,000
A057	Assistant	(BPS-16)	1	442,000	442,000
C082	Computer Operator	(BPS-16)	1	442,000	442,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>2,203,000</u>	<u>2,203,000</u>
A01151	Total Basic Pay Other Staff		9	<u>2,203,000</u>	<u>2,203,000</u>
E016	Electric Sub-Inspector	(BPS-12)	2	710,000	710,000
J013	Junior Clerk	(BPS-11)	1	408,000	408,000
A006	Accounts Clerk	(BPS-09)	1	159,000	159,000
C057	Chowkidar	(BPS-03)	2	310,000	310,000
N005	Naib Qasid	(BPS-03)	2	310,000	310,000
S162	Sweeper	(BPS-03)	1	306,000	306,000
A012	TOTAL ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,007,000</u>	<u>3,007,000</u>
A01202	House Rent Allowance			570,000	570,000
A01203	Conveyance Allowance			400,000	400,000
A01217	Medical Allowance			280,000	280,000
A0121T	Adhoc Relief Allowance 2013			190,000	190,000
A0122C	Adhoc Relief Allowance - 2015			260,000	260,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
SW5210 Regional Electric Inspectorate Swat			
A0122M Adhoc Releif Allowance 2016		350,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	494,000
A0123G Ad-hoc Relief Allowance-2018		463,000	463,000
A03 TOTAL OPERATING EXPENSES		<u>512,000</u>	<u>170,000</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		50,000	50,000
001 Electricity		50,000	50,000
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>37,500</u>
A03402 Rent for Office Building		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>215,000</u>	<u>53,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		110,000	27,500
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	27,500
A03809 CNG Charges (Govt)		5,000	1,250
A039 TOTAL GENERAL		<u>76,000</u>	<u>22,750</u>
A03901 Stationery		50,000	12,500
001 Stationery		50,000	12,500
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		4,000	1,000

NC21071 (044)
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS			
043 FUEL AND ENERGY			
0437 OTHERS			
043701 ADMINISTRATION			
SW5210 Regional Electric Inspectorate Swat			
A03907 Advertising & Publicity		5,000	5,000
001 Advertising and Publicity		5,000	5,000
A03970 Others		2,000	500
001 Others		2,000	500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>18,750</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>12,500</u>
A13001 Transport		50,000	12,500
001 Transport		50,000	12,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Regional Electric Inspectorate Swat		8,081,000	7,682,750