

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
AD4432 Controller Civil Defence Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,083,000</u>	<u>5,003,000</u>
A011 TOTAL PAY	12	<u>3,028,000</u>	<u>3,028,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>561,000</u>	<u>561,000</u>
A01101 Total Basic Pay Of Officer	1	<u>561,000</u>	<u>561,000</u>
C060 Civil Defence Officer (BPS-17)	1	561,000	561,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,467,000</u>	<u>2,467,000</u>
A01151 Total Basic Pay Other Staff	11	<u>2,467,000</u>	<u>2,467,000</u>
I019 Instructor Grade-1 (BPS-15)	1	394,000	394,000
S035 Senior Clerk (BPS-14)	1	221,000	221,000
I020 Instructor Grade-2 (BPS-12)	3	592,000	592,000
J013 Junior Clerk (BPS-11)	1	168,000	168,000
I021 Instructor Grade-3 (BPS-08)	2	299,000	299,000
C057 Chowkidar (BPS-03)	1	266,000	266,000
N005 Naib Qasid (BPS-03)	1	257,000	257,000
S162 Sweeper (BPS-03)	1	270,000	270,000
A012 TOTAL ALLOWANCES		<u>2,055,000</u>	<u>1,975,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,950,000</u>	<u>1,950,000</u>
A01202 House Rent Allowance		360,000	360,000
A01203 Conveyance Allowance		376,000	376,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		221,000	221,000
A0121T Adhoc Relief Allowance 2013		91,000	91,000
A0122C Adhoc Relief Allowance - 2015		78,000	78,000
A0122M Adhoc Relief Allowance 2016		236,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
AD4432 Controller Civil Defence Abbottabad			
A0122Y Ad-hoc Relief Allowance 2017		287,000	287,000
A0123G Ad-hoc Relief Allowance-2018		287,000	287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>25,000</u>
A01274 Medical Charges		80,000	
001 Medical Charges		80,000	
A01278 Leave Salary		25,000	25,000
001 Leave Salary		25,000	25,000
A03 TOTAL OPERATING EXPENSES		<u>497,000</u>	<u>180,500</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>8,000</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>77,000</u>	<u>45,500</u>
A03301 Gas		20,000	20,000
A03302 Water		2,000	500
A03303 Electricity		15,000	15,000
001 Electricity		15,000	15,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A034 TOTAL OCCUPANCY COSTS		<u>207,000</u>	<u>51,750</u>
A03402 Rent for Office Building		207,000	51,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>103,000</u>	<u>25,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A039 TOTAL GENERAL		<u>78,000</u>	<u>49,500</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
AD4432 Controller Civil Defence Abbottabad			
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		3,000	750
001 Printing and publication		3,000	750
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03918 Exhibitions Fairs and Other National Celebrations		10,000	2,500
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
AD4432 Controller Civil Defence Abbottabad			
Controller Civil Defence Abbottabad		6,560,000	5,878,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BD4201 Controller Civil Defence Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,335,000</u>	<u>1,302,000</u>
A011 TOTAL PAY	3	<u>738,000</u>	<u>738,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>738,000</u>	<u>738,000</u>
A01151 Total Basic Pay Other Staff	3	<u>738,000</u>	<u>738,000</u>
I019 Instructor Grade-1 (BPS-15)	1	417,000	417,000
J013 Junior Clerk (BPS-11)	1	182,000	182,000
N005 Naib Qasid (BPS-03)	1	139,000	139,000
A012 TOTAL ALLOWANCES		<u>597,000</u>	<u>564,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>464,000</u>	<u>464,000</u>
A01202 House Rent Allowance		68,000	68,000
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		17,000	17,000
A0122C Adhoc Relief Allowance - 2015		12,000	12,000
A0122M Adhoc Relief Allowance 2016		54,000	54,000
A0122Y Ad-hoc Relief Allowance 2017		67,000	67,000
A01233 Unattractive Area Allowance		30,000	30,000
001 Unattractive Area Allowance		30,000	30,000
A0123G Ad-hoc Relief Allowance-2018		67,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>133,000</u>	<u>100,000</u>
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>130,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BD4201 Controller Civil Defence Buner			
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>250</u>
A03201 Postage and Telegraph		1,000	250
A033 TOTAL UTILITIES		<u>30,000</u>	<u>7,500</u>
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>49,000</u>	<u>34,750</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03906 Uniforms and Protective Clothing		3,000	750
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		5,000	1,250
001 Others		5,000	1,250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BD4201 Controller Civil Defence Buner			
Controller Civil Defence Buner		1,476,000	1,359,750

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BM4174 Controller Civil Defence Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,281,000</u>	<u>3,226,000</u>
A011 TOTAL PAY	8	<u>1,923,000</u>	<u>1,923,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>464,000</u>	<u>464,000</u>
A01101 Total Basic Pay Of Officer	1	<u>464,000</u>	<u>464,000</u>
C060 Civil Defence Officer (BPS-17)	1	464,000	464,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,459,000</u>	<u>1,459,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,459,000</u>	<u>1,459,000</u>
I019 Instructor Grade-1 (BPS-15)	1	257,000	257,000
S035 Senior Clerk (BPS-14)	1	337,000	337,000
I020 Instructor Grade-2 (BPS-12)	1	225,000	225,000
I021 Instructor Grade-3 (BPS-08)	1	176,000	176,000
C057 Chowkidar (BPS-03)	1	150,000	150,000
N005 Naib Qasid (BPS-03)	1	157,000	157,000
S162 Sweeper (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>1,358,000</u>	<u>1,303,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,283,000</u>	<u>1,283,000</u>
A01202 House Rent Allowance		182,000	182,000
A01203 Conveyance Allowance		250,000	250,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		41,000	41,000
A0122C Adhoc Relief Allowance - 2015		29,000	29,000
A0122M Adhoc Relief Allowance 2016		143,000	143,000
A0122Y Ad-hoc Relief Allowance 2017		189,000	189,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BM4174 Controller Civil Defence Battagram			
A01233 Unattractive Area Allowance		102,000	102,000
001 Unattractive Area Allowance		102,000	102,000
A0123G Ad-hoc Relief Allowance-2018		189,000	189,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>75,000</u>	<u>20,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		20,000	20,000
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>632,000</u>	<u>180,500</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>8,750</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>260,000</u>	<u>87,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A03305 POL fore Generator		80,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>30,000</u>
A03402 Rent for Office Building		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>40,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		10,000	2,500
001 Transportation of Goods		10,000	2,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BM4174 Controller Civil Defence Battagram			
A039 TOTAL GENERAL		<u>56,000</u>	<u>14,000</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03906 Uniforms and Protective Clothing		10,000	2,500
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>8,500</u>

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BM4174 Controller Civil Defence Battagram			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Controller Civil Defence Battagram		4,898,000	4,102,750

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BU4457 Controller Civil Defence Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,625,000</u>	<u>4,570,000</u>
A011 TOTAL PAY	11	<u>2,858,000</u>	<u>2,858,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>629,000</u>	<u>629,000</u>
A01101 Total Basic Pay Of Officer	1	<u>629,000</u>	<u>629,000</u>
C060 Civil Defence Officer (BPS-17)	1	629,000	629,000
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,229,000</u>	<u>2,229,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,229,000</u>	<u>2,229,000</u>
I019 Instructor Grade-1 (BPS-15)	1	266,000	266,000
S035 Senior Clerk (BPS-14)	1	518,000	518,000
I020 Instructor Grade-2 (BPS-12)	3	583,000	583,000
I021 Instructor Grade-3 (BPS-08)	2	314,000	314,000
C057 Chowkidar (BPS-03)	1	162,000	162,000
N005 Naib Qasid (BPS-03)	1	125,000	125,000
S162 Sweeper (BPS-03)	1	261,000	261,000
A012 TOTAL ALLOWANCES		<u>1,767,000</u>	<u>1,712,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,662,000</u>	<u>1,662,000</u>
A01202 House Rent Allowance		214,000	214,000
A01203 Conveyance Allowance		342,000	342,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		203,000	203,000
A0121T Adhoc Relief Allowance 2013		46,000	46,000
A0122C Adhoc Relief Allowance - 2015		32,000	32,000
A0122M Adhoc Relief Allowance 2016		223,000	223,000
A0122Y Ad-hoc Relief Allowance 2017		295,000	295,000

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BU4457 Controller Civil Defence Bannu			
A0123G Ad-hoc Relief Allowance-2018		295,000	295,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>50,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>778,000</u>	<u>241,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>8,000</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>64,000</u>	<u>47,500</u>
A03301 Gas		15,000	15,000
A03302 Water		2,000	500
A03303 Electricity		27,000	27,000
001 Electricity		27,000	27,000
A03304 Hot and Cold Weather Charges		20,000	5,000
A034 TOTAL OCCUPANCY COSTS		<u>336,000</u>	<u>84,000</u>
A03402 Rent for Office Building		336,000	84,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>241,000</u>	<u>60,250</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03806 Transportation of Goods		6,000	1,500
001 Transportation of Goods		6,000	1,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		85,000	21,250
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	21,250

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	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BU4457 Controller Civil Defence Bannu			
A039 TOTAL GENERAL		<u>105,000</u>	<u>41,250</u>
A03901 Stationery		17,000	4,250
001 Stationery		17,000	4,250
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		2,000	500
A03906 Uniforms and Protective Clothing		15,000	3,750
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03918 Exhibitions Fairs and Other National Celebrations		10,000	2,500
A03959 Stipend Incentives awards and allied expenditure		25,000	6,250
001 Stipend, Incentive		25,000	6,250
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>519,000</u>	<u>129,750</u>
A041 TOTAL PENSION		<u>519,000</u>	<u>129,750</u>
A04114 Superannuation Encashment of L.P.R		519,000	129,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000</u>	<u>500</u>
A09201 Hardware		2,000	500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
BU4457 Controller Civil Defence Bannu			
001 Hardware		2,000	500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>13,500</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>4,250</u>
A13001 Transport		17,000	4,250
001 Transport		17,000	4,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		20,000	5,000
001 Machinery and Equipment		20,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Controller Civil Defence Bannu		6,579,000	5,555,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CA4292 Controller Civil Defence Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,203,000</u>	<u>5,148,000</u>
A011 TOTAL PAY	14	<u>2,936,000</u>	<u>2,936,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>490,000</u>	<u>490,000</u>
A01101 Total Basic Pay Of Officer	1	<u>490,000</u>	<u>490,000</u>
C060 Civil Defence Officer (BPS-17)	1	490,000	490,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,446,000</u>	<u>2,446,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,446,000</u>	<u>2,446,000</u>
I019 Instructor Grade-1 (BPS-15)	2	563,000	563,000
S035 Senior Clerk (BPS-14)	1	393,000	393,000
I020 Instructor Grade-2 (BPS-12)	3	521,000	521,000
J013 Junior Clerk (BPS-11)	1	163,000	163,000
I021 Instructor Grade-3 (BPS-08)	3	440,000	440,000
C057 Chowkidar (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	1	122,000	122,000
S162 Sweeper (BPS-03)	1	122,000	122,000
A012 TOTAL ALLOWANCES		<u>2,267,000</u>	<u>2,212,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,182,000</u>	<u>2,182,000</u>
A01202 House Rent Allowance		372,000	372,000
A01203 Conveyance Allowance		478,000	478,000
A01207 Washing Allowance		5,000	5,000
A01208 Dress Allowance		5,000	5,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		285,000	285,000
A0121T Adhoc Relief Allowance 2013		58,000	58,000
A0122C Adhoc Relief Allowance - 2015		43,000	43,000
A0122M Adhoc Relief Allowance 2016		227,000	227,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CA4292 Controller Civil Defence Charsadda			
A0122Y Ad-hoc Relief Allowance 2017		352,000	352,000
A0123G Ad-hoc Relief Allowance-2018		352,000	352,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>30,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		30,000	30,000
001 Leave Salary		30,000	30,000
A03 TOTAL OPERATING EXPENSES		<u>196,000</u>	<u>73,750</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>
A03303 Electricity		33,000	33,000
001 Electricity		33,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>27,500</u>
A03805 Travelling Allowance		110,000	27,500
001 Travelling Allowance		110,000	27,500
A039 TOTAL GENERAL		<u>25,000</u>	<u>6,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CA4292 Controller Civil Defence Charsadda			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>31,000</u>	<u>7,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		16,000	4,000
Controller Civil Defence Charsadda		5,431,000	5,229,750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CL4299 Controller Civil Defence Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,947,000</u>	<u>5,891,000</u>
A011 TOTAL PAY	14	<u>3,646,000</u>	<u>3,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,395,000</u>	<u>1,395,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,136,000</u>	<u>1,136,000</u>
C060 Civil Defence Officer (BPS-17)	1	655,000	655,000
A057 Assistant (BPS-16)	1	481,000	481,000
A01102 Personal pay		259,000	259,000
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,251,000</u>	<u>2,251,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,251,000</u>	<u>2,251,000</u>
I019 Instructor Grade-1 (BPS-15)	2	539,000	539,000
S035 Senior Clerk (BPS-14)	1	200,000	200,000
I020 Instructor Grade-2 (BPS-12)	2	394,000	394,000
J013 Junior Clerk (BPS-11)	1	179,000	179,000
I021 Instructor Grade-3 (BPS-08)	3	516,000	516,000
C057 Chowkidar (BPS-03)	1	143,000	143,000
N005 Naib Qasid (BPS-03)	1	152,000	152,000
S162 Sweeper (BPS-03)	1	128,000	128,000
A012 TOTAL ALLOWANCES		<u>2,301,000</u>	<u>2,245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,145,000</u>	<u>2,145,000</u>
A01202 House Rent Allowance		348,000	348,000
A01203 Conveyance Allowance		459,000	459,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		260,000	260,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CL4299 Controller Civil Defence Chitral			
A0121T Adhoc Relief Allowance 2013		70,000	70,000
A0122C Adhoc Relief Allowance - 2015		48,000	48,000
A0122M Adhoc Relief Allowance 2016		248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017		349,000	349,000
A0123G Ad-hoc Relief Allowance-2018		349,000	349,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>156,000</u>	<u>100,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		30,000	30,000
001 Leave Salary		30,000	30,000
A01284 Firewood Allowance		70,000	70,000
A03 TOTAL OPERATING EXPENSES		<u>460,000</u>	<u>118,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>6,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>81,000</u>	<u>21,000</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>195,000</u>	<u>48,750</u>
A03402 Rent for Office Building		195,000	48,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>122,000</u>	<u>30,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CL4299 Controller Civil Defence Chitral			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>35,000</u>	<u>11,000</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		3,000	3,000
001 Advertising and Publicity		3,000	3,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		12,000	3,000
001 Others		12,000	3,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>1,750</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
CL4299 Controller Civil Defence Chitral			
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>42,000</u>	<u>10,500</u>
A130 TOTAL TRANSPORT		<u>10,000</u>	<u>2,500</u>
A13001 Transport		10,000	2,500
001 Transport		10,000	2,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Controller Civil Defence Chitral		7,406,000	6,708,750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DA4326 Controller Civil Defence Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,732,000</u>	<u>6,632,000</u>
A011 TOTAL PAY	18	<u>3,733,000</u>	<u>3,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>938,000</u>	<u>938,000</u>
A01101 Total Basic Pay Of Officer	2	<u>938,000</u>	<u>938,000</u>
C060 Civil Defence Officer (BPS-17)	1	530,000	530,000
A057 Assistant (BPS-16)	1	408,000	408,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>2,795,000</u>	<u>2,795,000</u>
A01151 Total Basic Pay Other Staff	16	<u>2,795,000</u>	<u>2,795,000</u>
I019 Instructor Grade-1 (BPS-15)	2	543,000	543,000
S035 Senior Clerk (BPS-14)	1	275,000	275,000
I020 Instructor Grade-2 (BPS-12)	1	181,000	181,000
J013 Junior Clerk (BPS-11)	1	172,000	172,000
I021 Instructor Grade-3 (BPS-08)	4	622,000	622,000
I066 Instructor Grade -3 (M) (BPS-08)	1	147,000	147,000
I067 Instructor Grade -3 (F) (BPS-08)	1	147,000	147,000
C057 Chowkidar (BPS-03)	2	309,000	309,000
N005 Naib Qasid (BPS-03)	2	274,000	274,000
S162 Sweeper (BPS-03)	1	125,000	125,000
A012 TOTAL ALLOWANCES		<u>2,999,000</u>	<u>2,899,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,740,000</u>	<u>2,740,000</u>
A01202 House Rent Allowance		455,000	455,000
A01203 Conveyance Allowance		526,000	526,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DA4326 Controller Civil Defence Dir Lower			
A01217 Medical Allowance		324,000	324,000
A0121T Adhoc Relief Allowance 2013		67,000	67,000
A0122C Adhoc Relief Allowance - 2015		44,000	44,000
A0122M Adhoc Relief Allowance 2016		304,000	304,000
A0122Y Ad-hoc Relief Allowance 2017		398,000	398,000
A01233 Unattractive Area Allowance		200,000	200,000
001 Unattractive Area Allowance		200,000	200,000
A01237 Design allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		398,000	398,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>259,000</u>	<u>159,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		59,000	59,000
A03 TOTAL OPERATING EXPENSES		<u>269,000</u>	<u>89,750</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>6,750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>180,000</u>	<u>67,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		40,000	10,000
001 Travelling Allowance		40,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DA4326 Controller Civil Defence Dir Lower			
A039 TOTAL GENERAL		<u>12,000</u>	<u>3,000</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03905 Newspapers Periodicals and Books		2,000	500
A03970 Others		5,000	1,250
001 Others		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,000</u>	<u>1,250</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>250</u>
A13001 Transport		1,000	250
001 Transport		1,000	250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DA4326 Controller Civil Defence Dir Lower			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		4,000	1,000
001 Machinery and Equipment		4,000	1,000
Controller Civil Defence Dir Lower		7,959,000	7,411,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022	CIVIL DEFENCE				
0221	CIVIL DEFENCE				
022101	CIVIL DEFENCE				
DI4400	Controller Civil Defence D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,121,000</u>	<u>5,066,000</u>
A011	TOTAL PAY		12	<u>2,980,000</u>	<u>2,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	<u>692,000</u>	<u>692,000</u>
A01101	Total Basic Pay Of Officer		1	<u>692,000</u>	<u>692,000</u>
C060	Civil Defence Officer	(BPS-17)	1	692,000	692,000
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>2,288,000</u>	<u>2,288,000</u>
A01151	Total Basic Pay Other Staff		11	<u>2,288,000</u>	<u>2,288,000</u>
I019	Instructor Grade-1	(BPS-15)	1	414,000	414,000
S035	Senior Clerk	(BPS-14)	1	307,000	307,000
I020	Instructor Grade-2	(BPS-12)	3	584,000	584,000
J013	Junior Clerk	(BPS-11)	1	213,000	213,000
I021	Instructor Grade-3	(BPS-08)	2	303,000	303,000
C057	Chowkidar	(BPS-03)	1	129,000	129,000
N005	Naib Qasid	(BPS-03)	1	125,000	125,000
S162	Sweeper	(BPS-03)	1	213,000	213,000
A012	TOTAL ALLOWANCES			<u>2,141,000</u>	<u>2,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,986,000</u>	<u>1,986,000</u>
A01202	House Rent Allowance			308,000	308,000
A01203	Conveyance Allowance			398,000	398,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			5,000	5,000
A01217	Medical Allowance			241,000	241,000
A0121T	Adhoc Relief Allowance 2013			117,000	117,000
A0122C	Adhoc Relief Allowance - 2015			59,000	59,000
A0122M	Adhoc Relief Allowance 2016			235,000	235,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DI4400 Controller Civil Defence D.I.Khan			
A0122Y Ad-hoc Relief Allowance 2017		307,000	307,000
A0123G Ad-hoc Relief Allowance-2018		308,000	308,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>100,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>483,000</u>	<u>158,250</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>112,000</u>	<u>28,000</u>
A03802 Training - international		20,000	5,000
A03805 Travelling Allowance		80,000	20,000
001 Travelling Allowance		80,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A03808 Conveyance Charges		2,000	500
001 Conveyance Charges		2,000	500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DI4400 Controller Civil Defence D.I.Khan			
A039 TOTAL GENERAL		<u>73,000</u>	<u>40,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		15,000	3,750
001 Printing and publication		15,000	3,750
A03905 Newspapers Periodicals and Books		3,000	750
A03907 Advertising & Publicity		30,000	30,000
001 Advertising and Publicity		30,000	30,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>17,000</u>	<u>4,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>1,750</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DI4400 Controller Civil Defence D.I.Khan			
A13201 Furniture and Fixture		7,000	1,750
Controller Civil Defence D.I.Khan		6,571,000	5,916,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DP4215 Controller Civil Defence Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,029,000</u>	<u>5,928,000</u>
A011 TOTAL PAY	16	<u>3,300,000</u>	<u>3,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>950,000</u>	<u>950,000</u>
A01101 Total Basic Pay Of Officer	2	<u>950,000</u>	<u>950,000</u>
A057 Assistant (BPS-16)	1	475,000	475,000
C060 Civil Defence Officer (BPS-16)	1	475,000	475,000
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>2,350,000</u>	<u>2,350,000</u>
A01151 Total Basic Pay Other Staff	14	<u>2,350,000</u>	<u>2,350,000</u>
I019 Instructor Grade-1 (BPS-15)	1	283,000	283,000
S035 Senior Clerk (BPS-14)	1	219,000	219,000
I020 Instructor Grade-2 (BPS-12)	1	184,000	184,000
J013 Junior Clerk (BPS-11)	1	189,000	189,000
I066 Instructor Grade -3 (M) (BPS-08)	3	464,000	464,000
I067 Instructor Grade -3 (F) (BPS-08)	2	302,000	302,000
C057 Chowkidar (BPS-03)	2	277,000	277,000
N005 Naib Qasid (BPS-03)	2	277,000	277,000
S162 Sweeper (BPS-03)	1	155,000	155,000
A012 TOTAL ALLOWANCES		<u>2,729,000</u>	<u>2,628,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,478,000</u>	<u>2,478,000</u>
A01202 House Rent Allowance		349,000	349,000
A01203 Conveyance Allowance		480,000	480,000
A01207 Washing Allowance		6,000	6,000
A01208 Dress Allowance		6,000	6,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		305,000	305,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DP4215 Controller Civil Defence Dir Upper			
A0121T Adhoc Relief Allowance 2013		72,000	72,000
A0122C Adhoc Relief Allowance - 2015		48,000	48,000
A0122M Adhoc Relief Allowance 2016		277,000	277,000
A0122Y Ad-hoc Relief Allowance 2017		348,000	348,000
A01233 Unattractive Area Allowance		228,000	228,000
001 Unattractive Area Allowance		228,000	228,000
A0123G Ad-hoc Relief Allowance-2018		348,000	348,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>251,000</u>	<u>150,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>389,000</u>	<u>101,000</u>
A032 TOTAL COMMUNICATIONS		<u>16,000</u>	<u>4,000</u>
A03202 Telephone and Trunk Call		15,000	3,750
A03205 Courier and pilot service		1,000	250
A033 TOTAL UTILITIES		<u>155,000</u>	<u>42,500</u>
A03303 Electricity		5,000	5,000
001 Electricity		5,000	5,000
A03304 Hot and Cold Weather Charges		150,000	37,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>200,000</u>	<u>50,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000	12,500
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	12,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DP4215 Controller Civil Defence Dir Upper			
A039 TOTAL GENERAL		<u>18,000</u>	<u>4,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		1,000	250
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		5,000	1,250
001 Others		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>4,000</u>	<u>1,000</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A09202 Software		1,000	250
001 Software		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
DP4215 Controller Civil Defence Dir Upper			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,000</u>	<u>3,000</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A13101 Machinery and Equipment		6,000	1,500
001 Machinery and Equipment		6,000	1,500
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
Controller Civil Defence Dir Upper		7,386,000	6,721,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HG4179 Controller Civil Defence Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,946,000</u>	<u>2,891,000</u>
A011 TOTAL PAY	8	<u>1,711,000</u>	<u>1,711,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,711,000</u>	<u>1,711,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,711,000</u>	<u>1,711,000</u>
I019 Instructor Grade-1 (BPS-15)	1	300,000	300,000
S035 Senior Clerk (BPS-14)	1	238,000	238,000
I020 Instructor Grade-2 (BPS-12)	2	419,000	419,000
I021 Instructor Grade-3 (BPS-08)	1	151,000	151,000
C057 Chowkidar (BPS-03)	1	235,000	235,000
N005 Naib Qasid (BPS-03)	1	143,000	143,000
S162 Sweeper (BPS-03)	1	225,000	225,000
A012 TOTAL ALLOWANCES		<u>1,235,000</u>	<u>1,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,120,000</u>	<u>1,120,000</u>
A01202 House Rent Allowance		174,000	174,000
A01203 Conveyance Allowance		225,000	225,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		33,000	33,000
A0122C Adhoc Relief Allowance - 2015		24,000	24,000
A0122M Adhoc Relief Allowance 2016		140,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		182,000	182,000
A0123G Ad-hoc Relief Allowance-2018		184,000	184,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>115,000</u>	<u>60,000</u>
A01274 Medical Charges		55,000	

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HG4179 Controller Civil Defence Hangu			
001 Medical Charges		55,000	
A01278 Leave Salary		60,000	60,000
001 Leave Salary		60,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>287,000</u>	<u>86,750</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>30,000</u>	<u>22,500</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A034 TOTAL OCCUPANCY COSTS		<u>90,000</u>	<u>22,500</u>
A03402 Rent for Office Building		90,000	22,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>26,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A03808 Conveyance Charges		2,000	500
001 Conveyance Charges		2,000	500
A039 TOTAL GENERAL		<u>33,000</u>	<u>8,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HG4179 Controller Civil Defence Hangu			
001 Printing and publication		1,000	250
A03906 Uniforms and Protective Clothing		5,000	1,250
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03959 Stipend Incentives awards and allied expenditure		1,000	250
001 Stipend, Incentive		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	<u>150,000</u>
A041 TOTAL PENSION		<u>600,000</u>	<u>150,000</u>
A04114 Superannuation Encashment of L.P.R		600,000	150,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HG4179 Controller Civil Defence Hangu			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>8,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		16,000	4,000
Controller Civil Defence Hangu		4,469,000	3,736,750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HR4348 Controller Civil Defence Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,165,000</u>	<u>1,125,000</u>
A011 TOTAL PAY	3	<u>659,000</u>	<u>659,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>659,000</u>	<u>659,000</u>
A01151 Total Basic Pay Other Staff	3	<u>659,000</u>	<u>659,000</u>
I019 Instructor Grade-1 (BPS-15)	1	337,000	337,000
J013 Junior Clerk (BPS-11)	1	194,000	194,000
N005 Naib Qasid (BPS-03)	1	128,000	128,000
A012 TOTAL ALLOWANCES		<u>506,000</u>	<u>466,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>416,000</u>	<u>416,000</u>
A01202 House Rent Allowance		68,000	68,000
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		12,000	12,000
A0122C Adhoc Relief Allowance - 2015		9,000	9,000
A0122M Adhoc Relief Allowance 2016		48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017		65,000	65,000
A0123G Ad-hoc Relief Allowance-2018		65,000	65,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>90,000</u>	<u>50,000</u>
A01274 Medical Charges		40,000	
001 Medical Charges		40,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>37,750</u>
A032 TOTAL COMMUNICATIONS		<u>17,000</u>	<u>4,250</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HR4348 Controller Civil Defence Haripur			
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		15,000	3,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>25,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A039 TOTAL GENERAL		<u>34,000</u>	<u>8,500</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03906 Uniforms and Protective Clothing		8,000	2,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>7,000</u>	<u>1,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
HR4348 Controller Civil Defence Haripur			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
Controller Civil Defence Haripur		2,273,000	1,852,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KD4145 Controller Civil Defence Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,093,000</u>	<u>1,071,000</u>
A011 TOTAL PAY	3	<u>593,000</u>	<u>593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>593,000</u>	<u>593,000</u>
A01151 Total Basic Pay Other Staff	3	<u>593,000</u>	<u>593,000</u>
I019 Instructor Grade-1 (BPS-15)	1	286,000	286,000
J013 Junior Clerk (BPS-11)	1	179,000	179,000
N005 Naib Qasid (BPS-03)	1	128,000	128,000
A012 TOTAL ALLOWANCES		<u>500,000</u>	<u>478,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>458,000</u>	<u>458,000</u>
A01202 House Rent Allowance		68,000	68,000
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		12,000	12,000
A0122C Adhoc Relief Allowance - 2015		9,000	9,000
A0122M Adhoc Relief Allowance 2016		44,000	44,000
A0122Y Ad-hoc Relief Allowance 2017		61,000	61,000
A01233 Unattractive Area Allowance		54,000	54,000
001 Unattractive Area Allowance		54,000	54,000
A0123G Ad-hoc Relief Allowance-2018		61,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>42,000</u>	<u>20,000</u>
A01274 Medical Charges		22,000	
001 Medical Charges		22,000	
A01278 Leave Salary		20,000	20,000
001 Leave Salary		20,000	20,000
A03 TOTAL OPERATING EXPENSES		<u>418,000</u>	<u>127,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KD4145 Controller Civil Defence Kohistan Upper			
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>7,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		25,000	6,250
A033 TOTAL UTILITIES		<u>100,000</u>	<u>40,000</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		80,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	<u>45,000</u>
A03402 Rent for Office Building		180,000	45,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>71,000</u>	<u>17,750</u>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A039 TOTAL GENERAL		<u>39,000</u>	<u>17,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		2,000	500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KD4145 Controller Civil Defence Kohistan Upper			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>6,500</u>
A130 TOTAL TRANSPORT		<u>15,000</u>	<u>3,750</u>
A13001 Transport		15,000	3,750
001 Transport		15,000	3,750

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KD4145 Controller Civil Defence Kohistan Upper			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>250</u>
A13101 Machinery and Equipment		1,000	250
001 Machinery and Equipment		1,000	250
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Controller Civil Defence Kohistan Upper		2,489,000	1,892,500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KK4262 Controller Civil Defence Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,825,000</u>	<u>1,770,000</u>
A011 TOTAL PAY	5	<u>1,035,000</u>	<u>1,035,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,035,000</u>	<u>1,035,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,035,000</u>	<u>1,035,000</u>
I019 Instructor Grade-1 (BPS-15)	1	299,000	299,000
S035 Senior Clerk (BPS-14)	1	247,000	247,000
I020 Instructor Grade-2 (BPS-12)	1	190,000	190,000
J013 Junior Clerk (BPS-11)	1	178,000	178,000
N005 Naib Qasid (BPS-03)	1	121,000	121,000
A012 TOTAL ALLOWANCES		<u>790,000</u>	<u>735,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>685,000</u>	<u>685,000</u>
A01202 House Rent Allowance		117,000	117,000
A01203 Conveyance Allowance		159,000	159,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		23,000	23,000
A0122C Adhoc Relief Allowance - 2015		15,000	15,000
A0122M Adhoc Relief Allowance 2016		75,000	75,000
A0122Y Ad-hoc Relief Allowance 2017		100,000	100,000
A0123G Ad-hoc Relief Allowance-2018		100,000	100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>50,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		50,000	50,000
001 Leave Salary		50,000	50,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KK4262 Controller Civil Defence Karak			
A03 TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>44,250</u>
A032 TOTAL COMMUNICATIONS		<u>3,000</u>	<u>750</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>7,000</u>	<u>2,500</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		6,000	1,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>56,000</u>	<u>14,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>47,000</u>	<u>26,750</u>
A03901 Stationery		20,000	5,000
001 Stationery		20,000	5,000
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03959 Stipend Incentives awards and allied expenditure		1,000	250
001 Stipend, Incentive		1,000	250
A03970 Others		5,000	1,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KK4262 Controller Civil Defence Karak			
001 Others		5,000	1,250
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250
A09203 I.T. Equipment		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KK4262 Controller Civil Defence Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,000</u>	<u>5,250</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>250</u>
A13001 Transport		1,000	250
001 Transport		1,000	250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Controller Civil Defence Karak		2,918,000	2,509,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KO4002 Controller Civil Defence Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,030,000</u>	<u>3,997,000</u>
A011 TOTAL PAY	10	<u>2,212,000</u>	<u>2,212,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>845,000</u>	<u>845,000</u>
A01101 Total Basic Pay Of Officer	2	<u>845,000</u>	<u>845,000</u>
C060 Civil Defence Officer (BPS-17)	1	595,000	595,000
A057 Assistant (BPS-16)	1	250,000	250,000
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,367,000</u>	<u>1,367,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,367,000</u>	<u>1,367,000</u>
I019 Instructor Grade-1 (BPS-15)	1	235,000	235,000
S035 Senior Clerk (BPS-14)	1	199,000	199,000
I020 Instructor Grade-2 (BPS-12)	1	232,000	232,000
J013 Junior Clerk (BPS-11)	1	188,000	188,000
I021 Instructor Grade-3 (BPS-08)	1	147,000	147,000
C057 Chowkidar (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	1	122,000	122,000
S162 Sweeper (BPS-03)	1	122,000	122,000
A012 TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,785,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,695,000</u>	<u>1,695,000</u>
A01202 House Rent Allowance		250,000	250,000
A01203 Conveyance Allowance		350,000	350,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		162,000	162,000
A0121T Adhoc Relief Allowance 2013		20,000	20,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KO4002 Controller Civil Defence Kohistan Lower			
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		268,000	268,000
A0122Y Ad-hoc Relief Allowance 2017		195,000	195,000
A01233 Unattractive Area Allowance		186,000	186,000
001 Unattractive Area Allowance		186,000	186,000
A0123G Ad-hoc Relief Allowance-2018		195,000	195,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>123,000</u>	<u>90,000</u>
A01274 Medical Charges		33,000	
001 Medical Charges		33,000	
A01278 Leave Salary		40,000	40,000
001 Leave Salary		40,000	40,000
A01284 Firewood Allowance		50,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>71,500</u>
A032 TOTAL COMMUNICATIONS		<u>2,000</u>	<u>500</u>
A03201 Postage and Telegraph		1,000	250
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>51,000</u>	<u>13,500</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>30,000</u>
A03402 Rent for Office Building		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>105,000</u>	<u>26,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000	1,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KO4002 Controller Civil Defence Kohistan Lower			
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	1,250
A039 TOTAL GENERAL		<u>5,000</u>	<u>1,250</u>
A03901 Stationery		2,000	500
001 Stationery		2,000	500
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03906 Uniforms and Protective Clothing		1,000	250
A03970 Others		1,000	250
001 Others		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>8,000</u>	<u>2,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000</u>	<u>1,500</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250
A09203 I.T. Equipment		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,000</u>	<u>1,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KO4002 Controller Civil Defence Kohistan Lower			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>250</u>
A13201 Furniture and Fixture		1,000	250
Controller Civil Defence Kohistan Lower		4,327,000	4,072,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KT4429 Controller Civil Defence Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,671,000</u>	<u>5,571,000</u>
A011 TOTAL PAY	12	<u>3,291,000</u>	<u>3,291,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>649,000</u>	<u>649,000</u>
A01101 Total Basic Pay Of Officer	1	<u>649,000</u>	<u>649,000</u>
C060 Civil Defence Officer (BPS-17)	1	649,000	649,000
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,642,000</u>	<u>2,642,000</u>
A01151 Total Basic Pay Other Staff	11	<u>2,642,000</u>	<u>2,642,000</u>
I019 Instructor Grade-1 (BPS-15)	1	470,000	470,000
S035 Senior Clerk (BPS-14)	1	491,000	491,000
I020 Instructor Grade-2 (BPS-12)	3	687,000	687,000
J013 Junior Clerk (BPS-11)	1	204,000	204,000
I021 Instructor Grade-3 (BPS-08)	2	325,000	325,000
C057 Chowkidar (BPS-03)	1	164,000	164,000
N005 Naib Qasid (BPS-03)	1	131,000	131,000
S162 Sweeper (BPS-03)	1	170,000	170,000
A012 TOTAL ALLOWANCES		<u>2,380,000</u>	<u>2,280,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,180,000</u>	<u>2,180,000</u>
A01202 House Rent Allowance		312,000	312,000
A01203 Conveyance Allowance		376,000	376,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		223,000	223,000
A0121T Adhoc Relief Allowance 2013		68,000	68,000
A0122C Adhoc Relief Allowance - 2015		66,000	66,000
A0122M Adhoc Relief Allowance 2016		456,000	456,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KT4429 Controller Civil Defence Kohat			
A0122Y Ad-hoc Relief Allowance 2017		333,000	333,000
A0123G Ad-hoc Relief Allowance-2018		333,000	333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>182,500</u>	<u>45,625</u>
A032 TOTAL COMMUNICATIONS		<u>32,500</u>	<u>8,125</u>
A03201 Postage and Telegraph		2,500	625
A03202 Telephone and Trunk Call		30,000	7,500
A033 TOTAL UTILITIES		<u>10,000</u>	<u>2,500</u>
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>116,000</u>	<u>29,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A03826 Transportation of Goods		1,000	250
A039 TOTAL GENERAL		<u>24,000</u>	<u>6,000</u>
A03901 Stationery		5,000	1,250
001 Stationery		5,000	1,250
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KT4429 Controller Civil Defence Kohat			
A03905 Newspapers Periodicals and Books		2,000	500
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		15,000	3,750
001 Others		15,000	3,750
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>6,500</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
KT4429 Controller Civil Defence Kohat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		16,000	4,000
Controller Civil Defence Kohat		6,831,500	6,311,125

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
LK4227 Controller Civil Defence Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,120,000</u>	<u>1,070,000</u>
A011 TOTAL PAY	3	<u>534,000</u>	<u>534,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>534,000</u>	<u>534,000</u>
A01151 Total Basic Pay Other Staff	3	<u>534,000</u>	<u>534,000</u>
I020 Instructor Grade-2 (BPS-15)	1	225,000	225,000
J013 Junior Clerk (BPS-11)	1	180,000	180,000
N005 Naib Qasid (BPS-03)	1	129,000	129,000
A012 TOTAL ALLOWANCES		<u>586,000</u>	<u>536,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>436,000</u>	<u>436,000</u>
A01202 House Rent Allowance		68,000	68,000
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		16,000	16,000
A0122C Adhoc Relief Allowance - 2015		57,000	57,000
A0122M Adhoc Relief Allowance 2016		40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017		53,000	53,000
A0123G Ad-hoc Relief Allowance-2018		53,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>100,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>133,000</u>	<u>33,250</u>
A032 TOTAL COMMUNICATIONS		<u>3,000</u>	<u>750</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
LK4227 Controller Civil Defence Lakki Marwat			
A03201 Postage and Telegraph		2,000	500
A03204 Electronic Communication		1,000	250
001 Electronic Communication		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>103,000</u>	<u>25,750</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03808 Conveyance Charges		2,000	500
001 Conveyance Charges		2,000	500
A039 TOTAL GENERAL		<u>27,000</u>	<u>6,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
LK4227 Controller Civil Defence Lakki Marwat			
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Controller Civil Defence Lakki Marwat		2,225,000	1,796,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MA4360 Controller Civil Defence Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,848,000</u>	<u>2,793,000</u>
A011 TOTAL PAY	7	<u>1,609,000</u>	<u>1,609,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,609,000</u>	<u>1,609,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,609,000</u>	<u>1,609,000</u>
I019 Instructor Grade-1 (BPS-15)	1	458,000	458,000
S035 Senior Clerk (BPS-14)	1	233,000	233,000
I020 Instructor Grade-2 (BPS-12)	1	181,000	181,000
I021 Instructor Grade-3 (BPS-08)	1	151,000	151,000
C057 Chowkidar (BPS-03)	1	162,000	162,000
N005 Naib Qasid (BPS-03)	1	147,000	147,000
S162 Sweeper (BPS-03)	1	277,000	277,000
A012 TOTAL ALLOWANCES		<u>1,239,000</u>	<u>1,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,154,000</u>	<u>1,154,000</u>
A01202 House Rent Allowance		147,000	147,000
A01203 Conveyance Allowance		187,000	187,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		124,000	124,000
A0121T Adhoc Relief Allowance 2013		34,000	34,000
A0122C Adhoc Relief Allowance - 2015		125,000	125,000
A0122M Adhoc Relief Allowance 2016		142,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		191,000	191,000
A0123G Ad-hoc Relief Allowance-2018		191,000	191,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>30,000</u>
A01274 Medical Charges		55,000	

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MA4360 Controller Civil Defence Mansehra			
001 Medical Charges		55,000	
A01278 Leave Salary		30,000	30,000
001 Leave Salary		30,000	30,000
A03 TOTAL OPERATING EXPENSES		<u>144,000</u>	<u>44,250</u>
A032 TOTAL COMMUNICATIONS		<u>4,000</u>	<u>1,000</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		1,000	250
A033 TOTAL UTILITIES		<u>31,000</u>	<u>8,500</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>77,000</u>	<u>19,250</u>
A03805 Travelling Allowance		75,000	18,750
001 Travelling Allowance		75,000	18,750
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A039 TOTAL GENERAL		<u>31,000</u>	<u>15,250</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MA4360 Controller Civil Defence Mansehra			
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>687,000</u>	<u>171,750</u>
A041 TOTAL PENSION		<u>687,000</u>	<u>171,750</u>
A04114 Superannuation Encashment of L.P.R		687,000	171,750
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>6,000</u>	<u>1,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>15,000</u>	<u>3,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MA4360 Controller Civil Defence Mansehra			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250
Controller Civil Defence Mansehra		4,300,000	3,614,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MD4288 Controller Civil Defence Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,809,000</u>	<u>3,754,000</u>
A011 TOTAL PAY	8	<u>2,198,000</u>	<u>2,198,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>739,000</u>	<u>739,000</u>
A01101 Total Basic Pay Of Officer	1	<u>739,000</u>	<u>739,000</u>
C060 Civil Defence Officer (BPS-17)	1	739,000	739,000
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,459,000</u>	<u>1,459,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,459,000</u>	<u>1,459,000</u>
I019 Instructor Grade-1 (BPS-15)	1	285,000	285,000
S035 Senior Clerk (BPS-14)	1	323,000	323,000
I020 Instructor Grade-2 (BPS-12)	1	201,000	201,000
I021 Instructor Grade-3 (BPS-08)	1	182,000	182,000
C057 Chowkidar (BPS-03)	1	156,000	156,000
N005 Naib Qasid (BPS-03)	1	156,000	156,000
S162 Sweeper (BPS-03)	1	156,000	156,000
A012 TOTAL ALLOWANCES		<u>1,611,000</u>	<u>1,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,456,000</u>	<u>1,456,000</u>
A01202 House Rent Allowance		195,000	195,000
A01203 Conveyance Allowance		290,000	290,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		180,000	180,000
A0121T Adhoc Relief Allowance 2013		36,000	36,000
A0122C Adhoc Relief Allowance - 2015		30,000	30,000
A0122M Adhoc Relief Allowance 2016		180,000	180,000
A0122Y Ad-hoc Relief Allowance 2017		212,000	212,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MD4288 Controller Civil Defence Malakand			
A01233 Unattractive Area Allowance		108,000	108,000
001 Unattractive Area Allowance		108,000	108,000
A0123G Ad-hoc Relief Allowance-2018		212,000	212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>100,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>496,000</u>	<u>206,500</u>
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>5,000</u>
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>170,000</u>	<u>95,000</u>
A03303 Electricity		70,000	70,000
001 Electricity		70,000	70,000
A03304 Hot and Cold Weather Charges		100,000	25,000
A034 TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>30,000</u>
A03402 Rent for Office Building		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>118,000</u>	<u>29,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	2,500
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	2,500
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MD4288 Controller Civil Defence Malakand			
A039 TOTAL GENERAL		<u>68,000</u>	<u>47,000</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		1,000	250
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>11,000</u>	<u>2,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MD4288 Controller Civil Defence Malakand			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>1,250</u>
A09601 Plant and Machinery		5,000	1,250
001 Plant and Machinery		5,000	1,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>7,500</u>
A130 TOTAL TRANSPORT		<u>5,000</u>	<u>1,250</u>
A13001 Transport		5,000	1,250
001 Transport		5,000	1,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13101 Machinery and Equipment		15,000	3,750
001 Machinery and Equipment		15,000	3,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Controller Civil Defence Malakand		5,296,000	4,658,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MR4399 Controller Civil Defence Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,192,000</u>	<u>7,091,000</u>
A011 TOTAL PAY	20	<u>4,128,000</u>	<u>4,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>637,000</u>	<u>637,000</u>
A01101 Total Basic Pay Of Officer	1	<u>637,000</u>	<u>637,000</u>
C060 Civil Defence Officer (BPS-17)	1	637,000	637,000
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>3,491,000</u>	<u>3,491,000</u>
A01151 Total Basic Pay Other Staff	19	<u>3,491,000</u>	<u>3,491,000</u>
I019 Instructor Grade-1 (BPS-15)	2	547,000	547,000
S035 Senior Clerk (BPS-14)	1	278,000	278,000
I020 Instructor Grade-2 (BPS-12)	4	793,000	793,000
J013 Junior Clerk (BPS-11)	2	357,000	357,000
I021 Instructor Grade-3 (BPS-08)	5	787,000	787,000
I066 Instructor Grade -3 (M) (BPS-08)	1	158,000	158,000
D112 Driver (BPS-06)	1	139,000	139,000
C057 Chowkidar (BPS-03)	1	139,000	139,000
N005 Naib Qasid (BPS-03)	1	132,000	132,000
S162 Sweeper (BPS-03)	1	161,000	161,000
A012 TOTAL ALLOWANCES		<u>3,064,000</u>	<u>2,963,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,763,000</u>	<u>2,763,000</u>
A01202 House Rent Allowance		462,000	462,000
A01203 Conveyance Allowance		643,000	643,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		360,000	360,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MR4399 Controller Civil Defence Mardan			
A0121T Adhoc Relief Allowance 2013		83,000	83,000
A0122C Adhoc Relief Allowance - 2015		76,000	76,000
A0122M Adhoc Relief Allowance 2016		298,000	298,000
A0122N Special Conveyance Allowance to Disabled Employees		36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		396,000	396,000
A0123G Ad-hoc Relief Allowance-2018		396,000	396,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>301,000</u>	<u>200,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>193,500</u>	<u>53,625</u>
A032 TOTAL COMMUNICATIONS		<u>41,500</u>	<u>10,375</u>
A03201 Postage and Telegraph		2,500	625
A03202 Telephone and Trunk Call		39,000	9,750
A033 TOTAL UTILITIES		<u>12,000</u>	<u>3,000</u>
A03304 Hot and Cold Weather Charges		12,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>105,000</u>	<u>26,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5,000	1,250
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	1,250
A039 TOTAL GENERAL		<u>35,000</u>	<u>14,000</u>
A03901 Stationery		15,000	3,750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MR4399 Controller Civil Defence Mardan			
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		7,000	7,000
001 Advertising and Publicity		7,000	7,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>500</u>
A091 TOTAL PURCHASE OF BUILDING		<u>1,000</u>	<u>250</u>
A09106 Plant and Machinery (Blocked 28.10.2003)		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
MR4399 Controller Civil Defence Mardan			
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>7,250</u>
A130 TOTAL TRANSPORT		<u>1,000</u>	<u>250</u>
A13001 Transport		1,000	250
001 Transport		1,000	250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>3,000</u>
A13101 Machinery and Equipment		12,000	3,000
001 Machinery and Equipment		12,000	3,000
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>4,000</u>
A13201 Furniture and Fixture		16,000	4,000
Controller Civil Defence Mardan		8,366,500	7,839,875

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
NR4303 Controller Civil Defence Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,387,000</u>	<u>6,287,000</u>
A011 TOTAL PAY	18	<u>3,665,000</u>	<u>3,665,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>582,000</u>	<u>582,000</u>
A01101 Total Basic Pay Of Officer	1	<u>582,000</u>	<u>582,000</u>
C060 Civil Defence Officer (BPS-17)	1	582,000	582,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>3,083,000</u>	<u>3,083,000</u>
A01151 Total Basic Pay Other Staff	17	<u>3,083,000</u>	<u>3,083,000</u>
I019 Instructor Grade-1 (BPS-15)	1	416,000	416,000
S035 Senior Clerk (BPS-14)	1	223,000	223,000
I020 Instructor Grade-2 (BPS-12)	3	578,000	578,000
J013 Junior Clerk (BPS-11)	1	162,000	162,000
I021 Instructor Grade-3 (BPS-08)	3	458,000	458,000
F022 Fireman (BPS-06)	1	141,000	141,000
C057 Chowkidar (BPS-03)	3	405,000	405,000
N005 Naib Qasid (BPS-03)	3	543,000	543,000
S162 Sweeper (BPS-03)	1	157,000	157,000
A012 TOTAL ALLOWANCES		<u>2,722,000</u>	<u>2,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,522,000</u>	<u>2,522,000</u>
A01202 House Rent Allowance		397,000	397,000
A01203 Conveyance Allowance		509,000	509,000
A01207 Washing Allowance		72,000	72,000
A01208 Dress Allowance		72,000	72,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		327,000	327,000
A0121T Adhoc Relief Allowance 2013		66,000	66,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
NR4303 Controller Civil Defence Nowshera			
A0122C Adhoc Relief Allowance - 2015		49,000	49,000
A0122M Adhoc Relief Allowance 2016		264,000	264,000
A0122Y Ad-hoc Relief Allowance 2017		375,000	375,000
A0123G Ad-hoc Relief Allowance-2018		375,000	375,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>398,000</u>	<u>137,000</u>
A032 TOTAL COMMUNICATIONS		<u>23,000</u>	<u>5,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>42,000</u>	<u>33,000</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		12,000	3,000
A034 TOTAL OCCUPANCY COSTS		<u>162,000</u>	<u>40,500</u>
A03402 Rent for Office Building		162,000	40,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>124,000</u>	<u>31,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000	5,000
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
NR4303 Controller Civil Defence Nowshera			
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>47,000</u>	<u>26,750</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03907 Advertising & Publicity		20,000	20,000
001 Advertising and Publicity		20,000	20,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>585,000</u>	<u>146,250</u>
A041 TOTAL PENSION		<u>585,000</u>	<u>146,250</u>
A04114 Superannuation Encashment of L.P.R		585,000	146,250
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>750</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
NR4303 Controller Civil Defence Nowshera			
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>12,750</u>
A130 TOTAL TRANSPORT		<u>17,000</u>	<u>4,250</u>
A13001 Transport		17,000	4,250
001 Transport		17,000	4,250
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Controller Civil Defence Nowshera		8,024,000	7,183,750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR4976 Civil Defence Provincial			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,246,000</u>	<u>17,096,000</u>
A011 TOTAL PAY	32	<u>10,634,000</u>	<u>10,634,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,579,000</u>	<u>5,579,000</u>
A011101 Total Basic Pay Of Officer	9	<u>5,579,000</u>	<u>5,579,000</u>
D063 Director (BPS-19)	1	1,365,000	1,365,000
D028 Deputy Director (BPS-18)	1	784,000	784,000
A079 Assistant Director (BPS-17)	1	546,000	546,000
S166 Superintendent (BPS-17)	1	574,000	574,000
A057 Assistant (BPS-16)	2	964,000	964,000
C082 Computer Operator (BPS-16)	1	262,000	262,000
S061 Senior Scale Stenographer (BPS-16)	1	766,000	766,000
S127 Store Keeper (BPS-16)	1	318,000	318,000
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>5,055,000</u>	<u>5,055,000</u>
A011151 Total Basic Pay Other Staff	23	<u>5,055,000</u>	<u>5,055,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	219,000	219,000
S035 Senior Clerk (BPS-14)	3	727,000	727,000
A005 Accountant (BPS-12)	1	500,000	500,000
E019 Electrician (BPS-11)	1	189,000	189,000
J013 Junior Clerk (BPS-11)	4	915,000	915,000
D112 Driver (BPS-06)	4	1,020,000	1,020,000
C057 Chowkidar (BPS-03)	3	397,000	397,000
N005 Naib Qasid (BPS-03)	5	956,000	956,000
S162 Sweeper (BPS-03)	1	132,000	132,000
A012 TOTAL ALLOWANCES		<u>6,612,000</u>	<u>6,462,000</u>

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR4976 Civil Defence Provincial			
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,262,000</u>	<u>6,262,000</u>
A01202 House Rent Allowance		1,349,000	1,349,000
A01203 Conveyance Allowance		1,168,000	1,168,000
A01207 Washing Allowance		14,000	14,000
A01208 Dress Allowance		72,000	72,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		630,000	630,000
A0121T Adhoc Relief Allowance 2013		259,000	259,000
A01224 Entertainment Allowance		6,000	6,000
A0122C Adhoc Relief Allowance - 2015		171,000	171,000
A0122M Adhoc Relief Allowance 2016		688,000	688,000
A0122Y Ad-hoc Relief Allowance 2017		939,000	939,000
A0123G Ad-hoc Relief Allowance-2018		939,000	939,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>350,000</u>	<u>200,000</u>
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,436,000</u>	<u>659,000</u>
A032 TOTAL COMMUNICATIONS		<u>150,000</u>	<u>37,500</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		120,000	30,000
A033 TOTAL UTILITIES		<u>395,000</u>	<u>361,250</u>
A03301 Gas		100,000	100,000
A03303 Electricity		250,000	250,000
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		45,000	11,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>615,000</u>	<u>153,750</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR4976 Civil Defence Provincial			
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		300,000	75,000
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	75,000
A03808 Conveyance Charges		15,000	3,750
001 Conveyance Charges		15,000	3,750
A039 TOTAL GENERAL		<u>276,000</u>	<u>106,500</u>
A03901 Stationery		90,000	22,500
001 Stationery		90,000	22,500
A03902 Printing and Publication		30,000	7,500
001 Printing and publication		30,000	7,500
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		18,000	4,500
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03918 Exhibitions Fairs and Other National Celebrations		30,000	7,500
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	<u>125,000</u>
A041 TOTAL PENSION		<u>500,000</u>	<u>125,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	125,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR4976 Civil Defence Provincial			
A09 TOTAL PHYSICAL ASSETS		<u>107,000</u>	<u>26,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000</u>	<u>1,250</u>
A09601 Plant and Machinery		5,000	1,250
001 Plant and Machinery		5,000	1,250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>120,000</u>	<u>30,000</u>
A13001 Transport		120,000	30,000
001 Transport		120,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
PR4976 Civil Defence Provincial			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201 Furniture and Fixture		30,000	7,500
Civil Defence Provincial		20,989,000	19,456,750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SH4198 Controller Civil Defence Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,815,000</u>	<u>1,760,000</u>
A011 TOTAL PAY	4	<u>1,076,000</u>	<u>1,076,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,076,000</u>	<u>1,076,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,076,000</u>	<u>1,076,000</u>
I019 Instructor Grade-1 (BPS-15)	1	463,000	463,000
S035 Senior Clerk (BPS-14)	1	254,000	254,000
J013 Junior Clerk (BPS-11)	1	220,000	220,000
N005 Naib Qasid (BPS-03)	1	139,000	139,000
A012 TOTAL ALLOWANCES		<u>739,000</u>	<u>684,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>654,000</u>	<u>654,000</u>
A01202 House Rent Allowance		93,000	93,000
A01203 Conveyance Allowance		124,000	124,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		17,000	17,000
A0122C Adhoc Relief Allowance - 2015		13,000	13,000
A0122M Adhoc Relief Allowance 2016		76,000	76,000
A0122Y Ad-hoc Relief Allowance 2017		103,000	103,000
A01233 Unattractive Area Allowance		48,000	48,000
001 Unattractive Area Allowance		48,000	48,000
A0123G Ad-hoc Relief Allowance-2018		103,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>85,000</u>	<u>30,000</u>
A01274 Medical Charges		55,000	
001 Medical Charges		55,000	
A01278 Leave Salary		30,000	30,000
001 Leave Salary		30,000	30,000

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SH4198 Controller Civil Defence Shangla			
A03 TOTAL OPERATING EXPENSES		<u>291,000</u>	<u>96,000</u>
A032 TOTAL COMMUNICATIONS		<u>18,000</u>	<u>4,500</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		15,000	3,750
A033 TOTAL UTILITIES		<u>80,000</u>	<u>42,500</u>
A03303 Electricity		30,000	30,000
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>120,000</u>	<u>30,000</u>
A03402 Rent for Office Building		120,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>12,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A039 TOTAL GENERAL		<u>23,000</u>	<u>6,500</u>
A03901 Stationery		10,000	2,500
001 Stationery		10,000	2,500
A03902 Printing and Publication		5,000	1,250
001 Printing and publication		5,000	1,250
A03907 Advertising & Publicity		1,000	1,000
001 Advertising and Publicity		1,000	1,000
A03970 Others		7,000	1,750
001 Others		7,000	1,750
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SH4198 Controller Civil Defence Shangla			
001 Hardware		3,000	750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>25,000</u>	<u>6,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>3,750</u>
A13201 Furniture and Fixture		15,000	3,750
Controller Civil Defence Shangla		2,136,000	1,863,500

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
02	DEFENCE AFFAIRS & SERVICES				
022	CIVIL DEFENCE				
0221	CIVIL DEFENCE				
022101	CIVIL DEFENCE				
SU4335	Controller Civil Defence Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,298,000</u>	<u>4,198,000</u>
A011	TOTAL PAY		11	<u>2,534,000</u>	<u>2,534,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	<u>883,000</u>	<u>883,000</u>
A01101	Total Basic Pay Of Officer		2	<u>883,000</u>	<u>883,000</u>
C060	Civil Defence Officer	(BPS-17)	1	443,000	443,000
A057	Assistant	(BPS-16)	1	440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		9	<u>1,651,000</u>	<u>1,651,000</u>
A01151	Total Basic Pay Other Staff		9	<u>1,651,000</u>	<u>1,651,000</u>
I019	Instructor Grade-1	(BPS-15)	1	239,000	239,000
S035	Senior Clerk	(BPS-14)	1	421,000	421,000
J013	Junior Clerk	(BPS-11)	1	173,000	173,000
I021	Instructor Grade-3	(BPS-08)	1	151,000	151,000
I066	Instructor Grade -3 (M)	(BPS-08)	1	147,000	147,000
I067	Instructor Grade -3 (F)	(BPS-08)	1	147,000	147,000
C057	Chowkidar	(BPS-03)	1	122,000	122,000
N005	Naib Qasid	(BPS-03)	2	251,000	251,000
A012	TOTAL ALLOWANCES			<u>1,764,000</u>	<u>1,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,564,000</u>	<u>1,564,000</u>
A01202	House Rent Allowance			253,000	253,000
A01203	Conveyance Allowance			356,000	356,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120D	Integrated Allowance			12,000	12,000
A01217	Medical Allowance			202,000	202,000
A0121T	Adhoc Relief Allowance 2013			57,000	57,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SU4335 Controller Civil Defence Swabi			
A0122C Adhoc Relief Allowance - 2015		34,000	34,000
A0122M Adhoc Relief Allowance 2016		176,000	176,000
A0122Y Ad-hoc Relief Allowance 2017		235,000	235,000
A0123G Ad-hoc Relief Allowance-2018		235,000	235,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>202,000</u>	<u>81,250</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>5,250</u>
A03201 Postage and Telegraph		1,000	250
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>11,000</u>	<u>3,500</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		10,000	2,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>102,000</u>	<u>25,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A03808 Conveyance Charges		1,000	250
001 Conveyance Charges		1,000	250
A039 TOTAL GENERAL		<u>68,000</u>	<u>47,000</u>
A03901 Stationery		15,000	3,750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SU4335 Controller Civil Defence Swabi			
001 Stationery		15,000	3,750
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		1,000	250
A03906 Uniforms and Protective Clothing		1,000	250
A03907 Advertising & Publicity		40,000	40,000
001 Advertising and Publicity		40,000	40,000
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>250</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>5,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>2,500</u>

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SU4335 Controller Civil Defence Swabi			
A13101 Machinery and Equipment		10,000	2,500
001 Machinery and Equipment		10,000	2,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Controller Civil Defence Swabi		5,471,000	4,972,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SW4516 Controller Civil Defence Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,866,000</u>	<u>4,766,000</u>
A011 TOTAL PAY	14	<u>2,688,000</u>	<u>2,688,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>420,000</u>	<u>420,000</u>
A01101 Total Basic Pay Of Officer	1	<u>420,000</u>	<u>420,000</u>
C060 Civil Defence Officer (BPS-17)	1	420,000	420,000
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,268,000</u>	<u>2,268,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,268,000</u>	<u>2,268,000</u>
I019 Instructor Grade-1 (BPS-15)	2	467,000	467,000
S035 Senior Clerk (BPS-14)	1	238,000	238,000
I020 Instructor Grade-2 (BPS-12)	3	549,000	549,000
J013 Junior Clerk (BPS-11)	1	172,000	172,000
I021 Instructor Grade-3 (BPS-08)	3	458,000	458,000
C057 Chowkidar (BPS-03)	1	125,000	125,000
N005 Naib Qasid (BPS-03)	1	125,000	125,000
S162 Sweeper (BPS-03)	1	134,000	134,000
A012 TOTAL ALLOWANCES		<u>2,178,000</u>	<u>2,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,978,000</u>	<u>1,978,000</u>
A01202 House Rent Allowance		339,000	339,000
A01203 Conveyance Allowance		434,000	434,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		258,000	258,000
A0121T Adhoc Relief Allowance 2013		30,000	30,000
A0122C Adhoc Relief Allowance - 2015		22,000	22,000
A0122M Adhoc Relief Allowance 2016		187,000	187,000

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SW4516 Controller Civil Defence Swat			
A0122Y Ad-hoc Relief Allowance 2017		262,000	262,000
A01233 Unattractive Area Allowance		171,000	171,000
001 Unattractive Area Allowance		171,000	171,000
A0123G Ad-hoc Relief Allowance-2018		262,000	262,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>607,000</u>	<u>181,000</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>5,500</u>
A03201 Postage and Telegraph		2,000	500
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>79,000</u>	<u>41,500</u>
A03301 Gas		5,000	5,000
A03303 Electricity		24,000	24,000
001 Electricity		24,000	24,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A034 TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>90,000</u>
A03402 Rent for Office Building		360,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>106,000</u>	<u>26,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		3,000	750
001 Transportation of Goods		3,000	750
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SW4516 Controller Civil Defence Swat			
A039 TOTAL GENERAL		<u>40,000</u>	<u>17,500</u>
A03901 Stationery		16,000	4,000
001 Stationery		16,000	4,000
A03902 Printing and Publication		1,000	250
001 Printing and publication		1,000	250
A03905 Newspapers Periodicals and Books		2,000	500
A03907 Advertising & Publicity		10,000	10,000
001 Advertising and Publicity		10,000	10,000
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>300,000</u>	<u>75,000</u>
A041 TOTAL PENSION		<u>300,000</u>	<u>75,000</u>
A04114 Superannuation Encashment of L.P.R		300,000	75,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000</u>	<u>1,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
SW4516 Controller Civil Defence Swat			
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>8,500</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>4,250</u>
A13201 Furniture and Fixture		17,000	4,250
Controller Civil Defence Swat		6,411,000	5,631,500

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022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TG4043 Controller Civil Defence Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,394,000</u>	<u>2,294,000</u>
A011 TOTAL PAY	6	<u>1,342,000</u>	<u>1,342,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>519,000</u>	<u>519,000</u>
A01101 Total Basic Pay Of Officer	1	<u>519,000</u>	<u>519,000</u>
C060 Civil Defence Officer (BPS-17)	1	519,000	519,000
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>823,000</u>	<u>823,000</u>
A01151 Total Basic Pay Other Staff	5	<u>823,000</u>	<u>823,000</u>
I018 Instructor (BPS-15)	1	235,000	235,000
J013 Junior Clerk (BPS-11)	1	196,000	196,000
C057 Chowkidar (BPS-03)	1	122,000	122,000
N005 Naib Qasid (BPS-03)	1	135,000	135,000
S162 Sweeper (BPS-03)	1	135,000	135,000
A012 TOTAL ALLOWANCES		<u>1,052,000</u>	<u>952,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>852,000</u>	<u>852,000</u>
A01202 House Rent Allowance		135,000	135,000
A01203 Conveyance Allowance		192,000	192,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		117,000	117,000
A0121T Adhoc Relief Allowance 2013		31,000	31,000
A0122C Adhoc Relief Allowance - 2015		22,000	22,000
A0122M Adhoc Relief Allowance 2016		82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		110,000	110,000
A01233 Unattractive Area Allowance		40,000	40,000
001 Unattractive Area Allowance		40,000	40,000
A0123G Ad-hoc Relief Allowance-2018		110,000	110,000

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RELIEF REHABILITATION AND SETTLEMENT**

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TG4043 Controller Civil Defence Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>182,000</u>	<u>46,250</u>
A032 TOTAL COMMUNICATIONS		<u>5,000</u>	<u>1,250</u>
A03201 Postage and Telegraph		2,000	500
A03205 Courier and pilot service		3,000	750
A033 TOTAL UTILITIES		<u>51,000</u>	<u>13,500</u>
A03303 Electricity		1,000	1,000
001 Electricity		1,000	1,000
A03304 Hot and Cold Weather Charges		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>101,000</u>	<u>25,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03806 Transportation of Goods		1,000	250
001 Transportation of Goods		1,000	250
A039 TOTAL GENERAL		<u>25,000</u>	<u>6,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TG4043 Controller Civil Defence Tor Ghar			
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>11,000</u>	<u>2,750</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>5,000</u>	<u>1,250</u>
A13101 Machinery and Equipment		5,000	1,250
001 Machinery and Equipment		5,000	1,250
A132 TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>1,250</u>
A13201 Furniture and Fixture		5,000	1,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TG4043 Controller Civil Defence Tor Ghar			
A137 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>250</u>
A13703 I.T. Equipment		1,000	250
Controller Civil Defence Tor Ghar		3,192,000	2,944,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TK4171 Controller Civil Defence Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,217,000</u>	<u>1,167,000</u>
A011 TOTAL PAY	3	<u>652,000</u>	<u>652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>652,000</u>	<u>652,000</u>
A01151 Total Basic Pay Other Staff	3	<u>652,000</u>	<u>652,000</u>
I019 Instructor Grade-1 (BPS-15)	1	290,000	290,000
J013 Junior Clerk (BPS-11)	1	225,000	225,000
N005 Naib Qasid (BPS-03)	1	137,000	137,000
A012 TOTAL ALLOWANCES		<u>565,000</u>	<u>515,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>415,000</u>	<u>415,000</u>
A01202 House Rent Allowance		66,000	66,000
A01203 Conveyance Allowance		90,000	90,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		5,000	5,000
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		13,000	13,000
A0122C Adhoc Relief Allowance - 2015		9,000	9,000
A0122M Adhoc Relief Allowance 2016		46,000	46,000
A0122Y Ad-hoc Relief Allowance 2017		62,000	62,000
A0123G Ad-hoc Relief Allowance-2018		62,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>100,000</u>
A01274 Medical Charges		50,000	
001 Medical Charges		50,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>376,000</u>	<u>109,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TK4171 Controller Civil Defence Tank			
A033 TOTAL UTILITIES		<u>25,000</u>	<u>21,250</u>
A03303 Electricity		20,000	20,000
001 Electricity		20,000	20,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A034 TOTAL OCCUPANCY COSTS		<u>240,000</u>	<u>60,000</u>
A03402 Rent for Office Building		240,000	60,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>74,000</u>	<u>18,500</u>
A03805 Travelling Allowance		70,000	17,500
001 Travelling Allowance		70,000	17,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000	250
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	250
A03808 Conveyance Charges		3,000	750
001 Conveyance Charges		3,000	750
A039 TOTAL GENERAL		<u>37,000</u>	<u>9,250</u>
A03901 Stationery		15,000	3,750
001 Stationery		15,000	3,750
A03902 Printing and Publication		10,000	2,500
001 Printing and publication		10,000	2,500
A03918 Exhibitions Fairs and Other National Celebrations		1,000	250
A03959 Stipend Incentives awards and allied expenditure		1,000	250
001 Stipend, Incentive		1,000	250
A03970 Others		10,000	2,500
001 Others		10,000	2,500
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>350,000</u>	<u>87,500</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TK4171 Controller Civil Defence Tank			
A041 TOTAL PENSION		<u>350,000</u>	<u>87,500</u>
A04114 Superannuation Encashment of L.P.R		350,000	87,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>600,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		600,000	600,000
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000</u>	<u>1,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000</u>	<u>750</u>
A09201 Hardware		3,000	750
001 Hardware		3,000	750
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>29,000</u>	<u>7,250</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>4,250</u>
A13101 Machinery and Equipment		17,000	4,250
001 Machinery and Equipment		17,000	4,250

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RELIEF REHABILITATION AND SETTLEMENT

022101 CIVIL DEFENCE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
02 DEFENCE AFFAIRS & SERVICES			
022 CIVIL DEFENCE			
0221 CIVIL DEFENCE			
022101 CIVIL DEFENCE			
TK4171 Controller Civil Defence Tank			
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>3,000</u>
A13201 Furniture and Fixture		12,000	3,000
Controller Civil Defence Tank		2,577,000	1,972,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
AD4449	Rescue 1122 District Emergency Officer Abbottabad (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,304,000</u>	<u>52,204,000</u>
A011	TOTAL PAY		<u>138</u>	<u>28,346,000</u>	<u>28,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>7,873,000</u>	<u>7,873,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>7,873,000</u>	<u>7,873,000</u>
D514	District Emergency Officer	(BPS-18)	1	528,000	528,000
E116	Emergency Officer	(BPS-17)	1	418,000	418,000
S166	Superintendent	(BPS-17)	1	418,000	418,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	261,000	261,000
C082	Computer Operator	(BPS-16)	20	5,226,000	5,226,000
C408	Control Room Incharge	(BPS-16)	1	261,000	261,000
S535	Station House Incharge	(BPS-16)	2	523,000	523,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>110</u>	<u>20,473,000</u>	<u>20,473,000</u>
A01151	Total Basic Pay Other Staff		<u>110</u>	<u>20,473,000</u>	<u>20,473,000</u>
A004	Accounts Assistant	(BPS-14)	1	766,000	766,000
T114	Transport Maintenance Incharge	(BPS-14)	1	234,000	234,000
E117	Emergency Medical Technician	(BPS-12)	21	4,437,000	4,437,000
L144	Lead Fire Rescuer	(BPS-12)	8	1,669,000	1,669,000
S537	Shift Incharge	(BPS-12)	4	834,000	834,000
W073	Wireless Technician	(BPS-12)	1	209,000	209,000
D515	DERT Rescuer	(BPS-11)	7	1,372,000	1,372,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
AD4449	Rescue 1122 District Emergency Officer Abbottabad (Reg Act)				
F189	Fire Rescuer	(BPS-11)	14	2,743,000	2,743,000
J013	Junior Clerk	(BPS-11)	1	196,000	196,000
A169	Auto Electrician	(BPS-08)	1	173,000	173,000
O061	Operators for Recovery Vehicle	(BPS-07)	3	498,000	498,000
D112	Driver	(BPS-06)	30	4,751,000	4,751,000
H053	Helper	(BPS-05)	3	458,000	458,000
S127	Store Keeper	(BPS-05)	1	153,000	153,000
M010	Mali	(BPS-03)	1	140,000	140,000
O059	Office Attendant	(BPS-03)	2	289,000	289,000
S023	Security Guard	(BPS-03)	8	1,115,000	1,115,000
S162	Sweeper	(BPS-03)	2	279,000	279,000
A012	TOTAL ALLOWANCES			<u>23,958,000</u>	<u>23,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,738,000</u>	<u>23,738,000</u>
A01202	House Rent Allowance			2,966,000	2,966,000
A01203	Conveyance Allowance			4,757,000	4,757,000
A01217	Medical Allowance			2,538,000	2,538,000
A0121T	Adhoc Relief Allowance 2013			578,000	578,000
A01226	Computer Allowance			378,000	378,000
A0122C	Adhoc Relief Allowance - 2015			635,000	635,000
A0122M	Adhoc Relief Allowance 2016			1,882,000	1,882,000
A0122Y	Ad-hoc Relief Allowance 2017			2,137,000	2,137,000
A0123G	Ad-hoc Relief Allowance-2018			2,137,000	2,137,000
A01250	Incentive Allowance			5,730,000	5,730,000
001	Incentive Allowance			5,730,000	5,730,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>220,000</u>	<u>120,000</u>
A01274	Medical Charges			100,000	
001	Medical Charges			100,000	
A01278	Leave Salary			120,000	120,000
001	Leave Salary			120,000	120,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)			
A03 TOTAL OPERATING EXPENSES		<u>7,275,000</u>	<u>2,268,750</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>640,000</u>	<u>610,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		40,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,020,000</u>	<u>1,005,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		4,000,000	1,000,000
A039 TOTAL GENERAL		<u>2,405,000</u>	<u>601,250</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		2,000,000	500,000
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000

**NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT**

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>660,000</u>	<u>165,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101 Machinery and Equipment		50,000	12,500
001 Machinery and Equipment		50,000	12,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)			
Rescue 1122 District Emergency Officer Abbottabad (Reg Act)		61,849,000	56,165,250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
BU4513	Rescue 1122 District Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,630,000</u>	<u>45,630,000</u>
A011	TOTAL PAY		<u>134</u>	<u>22,822,000</u>	<u>22,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>7,183,000</u>	<u>7,183,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>7,183,000</u>	<u>7,183,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	20	4,751,000	4,751,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106</u>	<u>15,639,000</u>	<u>15,639,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>15,639,000</u>	<u>15,639,000</u>
A004	Accounts Assistant	(BPS-14)	1	191,000	191,000
T114	Transport Maintenance Incharge	(BPS-14)	1	191,000	191,000
E117	Emergency Medical Technician	(BPS-12)	27	4,239,000	4,239,000
L144	Lead Fire Rescuer	(BPS-12)	8	1,333,000	1,333,000
S537	Shift Incharge	(BPS-12)	4	667,000	667,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	14	2,198,000	2,198,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
BU4513	Rescue 1122 District Bannu				
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
O061	Operators for Recovery Vehicle	(BPS-07)	3	409,000	409,000
S230	Security Incharge	(BPS-07)	2	272,000	272,000
D112	Driver	(BPS-06)	20	2,611,000	2,611,000
H053	Helper	(BPS-05)	3	380,000	380,000
S127	Store Keeper	(BPS-05)	1	127,000	127,000
M010	Mali	(BPS-03)	1	118,000	118,000
O059	Office Attendant	(BPS-03)	2	243,000	243,000
S023	Security Guard	(BPS-03)	6	704,000	704,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			<u>22,808,000</u>	<u>22,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,808,000</u>	<u>22,808,000</u>
A01202	House Rent Allowance			2,119,000	2,119,000
A01203	Conveyance Allowance			4,624,000	4,624,000
A01217	Medical Allowance			2,412,000	2,412,000
A01226	Computer Allowance			378,000	378,000
A0122M	Adhoc Relief Allowance 2016			1,819,000	1,819,000
A0122Y	Ad-hoc Relief Allowance 2017			2,196,000	2,196,000
A0123G	Ad-hoc Relief Allowance-2018			2,196,000	2,196,000
A01250	Incentive Allowance			7,064,000	7,064,000
001	Incentive Allowance			7,064,000	7,064,000
Rescue 1122 District Bannu				45,630,000	45,630,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
CA4326	Rescue 1122 District Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,215,000</u>	<u>48,215,000</u>
A011	TOTAL PAY		<u>148</u>	<u>23,989,000</u>	<u>23,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
D514	District Emergency Officer	(BPS-18)	1	480,000	480,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	16	3,801,000	3,801,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>18,138,000</u>	<u>18,138,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>18,138,000</u>	<u>18,138,000</u>
A004	Accounts Assistant	(BPS-14)	1	190,000	190,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
D605	Diving Supervisor	(BPS-12)	1	167,000	167,000
E117	Emergency Medical Technician	(BPS-12)	26	4,082,000	4,082,000
L144	Lead Fire Rescuer	(BPS-12)	6	999,000	999,000
S537	Shift Incharge	(BPS-12)	6	999,000	999,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
D521	Diver	(BPS-11)	4	628,000	628,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
CA4326	Rescue 1122 District Charsadda				
F189	Fire Rescuer	(BPS-11)	14	2,198,000	2,198,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S062	Senior Storekeeper	(BPS-07)	1	136,000	136,000
S230	Security Incharge	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	35	4,568,000	4,568,000
O059	Office Attendant	(BPS-03)	2	242,000	242,000
S023	Security Guard	(BPS-03)	14	1,647,000	1,647,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			<u>24,226,000</u>	<u>24,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,226,000</u>	<u>24,226,000</u>
A01202	House Rent Allowance			2,256,000	2,256,000
A01203	Conveyance Allowance			4,829,000	4,829,000
A01217	Medical Allowance			2,682,000	2,682,000
A01226	Computer Allowance			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,933,000	1,933,000
A0122Y	Ad-hoc Relief Allowance 2017			2,350,000	2,350,000
A0123G	Ad-hoc Relief Allowance-2018			2,350,000	2,350,000
A01250	Incentive Allowance			7,520,000	7,520,000
001	Incentive Allowance			7,520,000	7,520,000
Rescue 1122 District Charsadda				48,215,000	48,215,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
CL4342	Rescue 1122 District Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,789,000</u>	<u>64,789,000</u>
A011	TOTAL PAY		<u>186</u>	<u>32,283,000</u>	<u>32,283,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>12,551,000</u>	<u>12,551,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>12,551,000</u>	<u>12,551,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	2	761,000	761,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	40	9,502,000	9,502,000
C408	Control Room Incharge	(BPS-16)	2	475,000	475,000
S535	Station House Incharge	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>136</u>	<u>19,732,000</u>	<u>19,732,000</u>
A01151	Total Basic Pay Other Staff		<u>136</u>	<u>19,732,000</u>	<u>19,732,000</u>
A004	Accounts Assistant	(BPS-14)	1	191,000	191,000
T114	Transport Maintenance Incharge	(BPS-14)	1	191,000	191,000
D605	Diving Supervisor	(BPS-12)	3	500,000	500,000
E117	Emergency Medical Technician	(BPS-12)	28	4,396,000	4,396,000
L144	Lead Fire Rescuer	(BPS-12)	6	999,000	999,000
S537	Shift Incharge	(BPS-12)	4	666,000	666,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
D521	Diver	(BPS-11)	6	942,000	942,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
CL4342	Rescue 1122 District Chitral				
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	14	2,198,000	2,198,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
O061	Operators for Recovery Vehicle	(BPS-07)	10	1,361,000	1,361,000
S230	Security Incharge	(BPS-07)	2	272,000	272,000
D112	Driver	(BPS-06)	24	3,133,000	3,133,000
H053	Helper	(BPS-05)	10	1,266,000	1,266,000
S127	Store Keeper	(BPS-05)	1	127,000	127,000
M010	Mali	(BPS-03)	1	118,000	118,000
O059	Office Attendant	(BPS-03)	2	242,000	242,000
S023	Security Guard	(BPS-03)	10	1,174,000	1,174,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			<u>32,506,000</u>	<u>32,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,506,000</u>	<u>32,506,000</u>
A01202	House Rent Allowance			2,995,000	2,995,000
A01203	Conveyance Allowance			6,654,000	6,654,000
A01217	Medical Allowance			3,348,000	3,348,000
A01226	Computer Allowance			738,000	738,000
A0122M	Adhoc Relief Allowance 2016			2,577,000	2,577,000
A0122Y	Ad-hoc Relief Allowance 2017			3,106,000	3,106,000
A0123G	Ad-hoc Relief Allowance-2018			3,106,000	3,106,000
A01250	Incentive Allowance			9,982,000	9,982,000
001	Incentive Allowance			9,982,000	9,982,000
Rescue 1122 District Chitral				64,789,000	64,789,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DA4516	Rescue 1122 District Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,493,000</u>	<u>31,493,000</u>
A011	TOTAL PAY		90	<u>15,800,000</u>	<u>15,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	<u>5,996,000</u>	<u>5,996,000</u>
A01101	Total Basic Pay Of Officer		23	<u>5,996,000</u>	<u>5,996,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
S535	Station House Incharge	(BPS-17)	1	238,000	238,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	16	3,801,000	3,801,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		67	<u>9,804,000</u>	<u>9,804,000</u>
A01151	Total Basic Pay Other Staff		67	<u>9,804,000</u>	<u>9,804,000</u>
A004	Accounts Assistant	(BPS-14)	1	190,000	190,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
E117	Emergency Medical Technician	(BPS-12)	12	1,884,000	1,884,000
L144	Lead Fire Rescuer	(BPS-12)	4	666,000	666,000
S537	Shift Incharge	(BPS-12)	3	500,000	500,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	7	1,099,000	1,099,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DA4516	Rescue 1122 District Dir Lower				
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S230	Security Incharge	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	18	2,349,000	2,349,000
S127	Store Keeper	(BPS-05)	1	127,000	127,000
O059	Office Attendant	(BPS-03)	1	121,000	121,000
S023	Security Guard	(BPS-03)	6	704,000	704,000
S162	Sweeper	(BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES			<u>15,693,000</u>	<u>15,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,693,000</u>	<u>15,693,000</u>
A01202	House Rent Allowance			1,463,000	1,463,000
A01203	Conveyance Allowance			3,129,000	3,129,000
A01217	Medical Allowance			1,620,000	1,620,000
A01226	Computer Allowance			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,256,000	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,521,000
A0123G	Ad-hoc Relief Allowance-2018			1,521,000	1,521,000
A01250	Incentive Allowance			4,877,000	4,877,000
001	Incentive Allowance			4,877,000	4,877,000
Rescue 1122 District Dir Lower				31,493,000	31,493,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,272,000</u>	<u>54,072,000</u>
A011	TOTAL PAY		<u>143</u>	<u>28,102,000</u>	<u>28,102,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>7,825,000</u>	<u>7,825,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>7,825,000</u>	<u>7,825,000</u>
D514	District Emergency Officer	(BPS-18)	1	480,000	480,000
E116	Emergency Officer	(BPS-17)	1	418,000	418,000
S166	Superintendent	(BPS-17)	1	418,000	418,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	261,000	261,000
C082	Computer Operator	(BPS-16)	20	5,226,000	5,226,000
C408	Control Room Incharge	(BPS-16)	1	261,000	261,000
S535	Station House Incharge	(BPS-16)	2	523,000	523,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>115</u>	<u>20,277,000</u>	<u>20,277,000</u>
A01151	Total Basic Pay Other Staff		<u>115</u>	<u>20,277,000</u>	<u>20,277,000</u>
A004	Accounts Assistant	(BPS-14)	1	240,000	240,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
D605	Diving Supervisor	(BPS-12)	1	209,000	209,000
E117	Emergency Medical Technician	(BPS-12)	21	4,336,000	4,336,000
L144	Lead Fire Rescuer	(BPS-12)	8	1,669,000	1,669,000
S537	Shift Incharge	(BPS-12)	4	834,000	834,000
W073	Wireless Technician	(BPS-12)	1	209,000	209,000
D515	DELT Rescuer	(BPS-11)	7	1,371,000	1,371,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)				
D521	Diver	(BPS-11)	4	783,000	783,000
E118	Electrical Technician	(BPS-11)	1	196,000	196,000
F189	Fire Rescuer	(BPS-11)	14	2,743,000	2,743,000
J013	Junior Clerk	(BPS-11)	1	184,000	184,000
A169	Auto Electrician	(BPS-08)	1	162,000	162,000
O061	Operators for Recovery Vehicle	(BPS-07)	3	465,000	465,000
D112	Driver	(BPS-06)	30	4,437,000	4,437,000
H053	Helper	(BPS-05)	3	427,000	427,000
S127	Store Keeper	(BPS-05)	1	142,000	142,000
M010	Mali	(BPS-03)	1	118,000	118,000
O059	Office Attendant	(BPS-03)	2	268,000	268,000
S023	Security Guard	(BPS-03)	8	1,036,000	1,036,000
S162	Sweeper	(BPS-03)	2	258,000	258,000
A012	TOTAL ALLOWANCES			<u>26,170,000</u>	<u>25,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,870,000</u>	<u>25,870,000</u>
A01202	House Rent Allowance			2,872,000	2,872,000
A01203	Conveyance Allowance			5,220,000	5,220,000
A01217	Medical Allowance			2,768,000	2,768,000
A0121T	Adhoc Relief Allowance 2013			598,000	598,000
A01226	Computer Allowance			378,000	378,000
A0122C	Adhoc Relief Allowance - 2015			387,000	387,000
A0122M	Adhoc Relief Allowance 2016			1,962,000	1,962,000
A0122Y	Ad-hoc Relief Allowance 2017			2,780,000	2,780,000
A0123G	Ad-hoc Relief Allowance-2018			2,780,000	2,780,000
A01250	Incentive Allowance			6,125,000	6,125,000
001	Incentive Allowance			6,125,000	6,125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>100,000</u>
A01274	Medical Charges			200,000	

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			
001 Medical Charges		200,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,516,000</u>	<u>2,381,500</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>475,000</u>	<u>471,250</u>
A03301 Gas		70,000	70,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,155,000</u>	<u>1,038,750</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		4,000,000	1,000,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>2,676,000</u>	<u>819,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	250
A03905 Newspapers Periodicals and Books		5,000	1,250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			
A03906 Uniforms and Protective Clothing		2,000,000	500,000
A03907 Advertising & Publicity		200,000	200,000
001 Advertising and Publicity		200,000	200,000
A03917 Law Charges		10,000	2,500
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03942 Cost of Other Stores		100,000	25,000
001 Cost of other Stores		100,000	25,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>640,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			
001	Machinery and Equipment		30,000	7,500
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)		64,038,000	58,141,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DP4241	Rescue 1122 District Dir Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,214,000</u>	<u>48,214,000</u>
A011	TOTAL PAY		<u>148</u>	<u>23,989,000</u>	<u>23,989,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
D514	District Emergency Officer	(BPS-18)	1	480,000	480,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	16	3,801,000	3,801,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>18,138,000</u>	<u>18,138,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>18,138,000</u>	<u>18,138,000</u>
A004	Accounts Assistant	(BPS-14)	1	190,000	190,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
D605	Diving Supervisor	(BPS-12)	1	167,000	167,000
E117	Emergency Medical Technician	(BPS-12)	26	4,082,000	4,082,000
L144	Lead Fire Rescuer	(BPS-12)	6	999,000	999,000
S537	Shift Incharge	(BPS-12)	6	999,000	999,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
D521	Diver	(BPS-11)	4	628,000	628,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
DP4241	Rescue 1122 District Dir Upper				
F189	Fire Rescuer	(BPS-11)	14	2,198,000	2,198,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S062	Senior Storekeeper	(BPS-07)	1	136,000	136,000
S230	Security Incharge	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	35	4,568,000	4,568,000
O059	Office Attendant	(BPS-03)	2	242,000	242,000
S023	Security Guard	(BPS-03)	14	1,647,000	1,647,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			<u>24,225,000</u>	<u>24,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,225,000</u>	<u>24,225,000</u>
A01202	House Rent Allowance			2,256,000	2,256,000
A01203	Conveyance Allowance			4,829,000	4,829,000
A01217	Medical Allowance			2,682,000	2,682,000
A01226	Computer Allowance			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,932,000	1,932,000
A0122Y	Ad-hoc Relief Allowance 2017			2,350,000	2,350,000
A0123G	Ad-hoc Relief Allowance-2018			2,350,000	2,350,000
A01250	Incentive Allowance			7,520,000	7,520,000
001	Incentive Allowance			7,520,000	7,520,000
Rescue 1122 District Dir Upper				48,214,000	48,214,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
HR4374	Rescue 1122 District Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,387,000</u>	<u>47,387,000</u>
A011	TOTAL PAY		<u>146</u>	<u>23,586,000</u>	<u>23,586,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>5,851,000</u>	<u>5,851,000</u>
D514	District Emergency Officer	(BPS-18)	1	480,000	480,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	16	3,801,000	3,801,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	2	475,000	475,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>123</u>	<u>17,735,000</u>	<u>17,735,000</u>
A01151	Total Basic Pay Other Staff		<u>123</u>	<u>17,735,000</u>	<u>17,735,000</u>
A004	Accounts Assistant	(BPS-14)	1	190,000	190,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
E117	Emergency Medical Technician	(BPS-12)	26	4,082,000	4,082,000
L144	Lead Fire Rescuer	(BPS-12)	6	999,000	999,000
S537	Shift Incharge	(BPS-12)	6	999,000	999,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	14	2,198,000	2,198,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
HR4374	Rescue 1122 District Haripur				
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S062	Senior Storekeeper	(BPS-07)	1	136,000	136,000
S230	Security Incharge	(BPS-07)	1	136,000	136,000
D112	Driver	(BPS-06)	38	4,960,000	4,960,000
O059	Office Attendant	(BPS-03)	2	242,000	242,000
S023	Security Guard	(BPS-03)	14	1,647,000	1,647,000
S162	Sweeper	(BPS-03)	2	235,000	235,000
A012	TOTAL ALLOWANCES			<u>23,801,000</u>	<u>23,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,801,000</u>	<u>23,801,000</u>
A01202	House Rent Allowance			2,216,000	2,216,000
A01203	Conveyance Allowance			4,723,000	4,723,000
A01217	Medical Allowance			2,646,000	2,646,000
A01226	Computer Allowance			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,899,000	1,899,000
A0122Y	Ad-hoc Relief Allowance 2017			2,312,000	2,312,000
A0123G	Ad-hoc Relief Allowance-2018			2,312,000	2,312,000
A01250	Incentive Allowance			7,387,000	7,387,000
001	Incentive Allowance			7,387,000	7,387,000
Rescue 1122 District Haripur				47,387,000	47,387,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
KT4483	Rescue 1122 District Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,176,000</u>	<u>99,176,000</u>
A011	TOTAL PAY		<u>317</u>	<u>49,786,000</u>	<u>49,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>8,657,000</u>	<u>8,657,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>8,657,000</u>	<u>8,657,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	3	1,142,000	1,142,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	20	4,751,000	4,751,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	5	1,188,000	1,188,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>284</u>	<u>41,129,000</u>	<u>41,129,000</u>
A01151	Total Basic Pay Other Staff		<u>284</u>	<u>41,129,000</u>	<u>41,129,000</u>
A004	Accounts Assistant	(BPS-14)	1	191,000	191,000
T114	Transport Maintenance Incharge	(BPS-14)	1	191,000	191,000
D605	Diving Supervisor	(BPS-12)	1	167,000	167,000
E117	Emergency Medical Technician	(BPS-12)	70	10,990,000	10,990,000
L144	Lead Fire Rescuer	(BPS-12)	18	2,999,000	2,999,000
S537	Shift Incharge	(BPS-12)	15	2,498,000	2,498,000
W073	Wireless Technician	(BPS-12)	1	166,000	166,000
D515	DETR Rescuer	(BPS-11)	7	1,099,000	1,099,000
D521	Diver	(BPS-11)	5	785,000	785,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
KT4483	Rescue 1122 District Kohat				
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	35	5,495,000	5,495,000
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S230	Security Incharge	(BPS-07)	3	409,000	409,000
D112	Driver	(BPS-06)	84	10,964,000	10,964,000
S127	Store Keeper	(BPS-05)	1	137,000	137,000
M010	Mali	(BPS-03)	1	117,000	117,000
O059	Office Attendant	(BPS-03)	2	242,000	242,000
S023	Security Guard	(BPS-03)	35	4,107,000	4,107,000
S162	Sweeper	(BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES			<u>49,390,000</u>	<u>49,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,390,000</u>	<u>49,390,000</u>
A01202	House Rent Allowance			4,608,000	4,608,000
A01203	Conveyance Allowance			9,777,000	9,777,000
A01217	Medical Allowance			5,706,000	5,706,000
A01226	Computer Allowance			378,000	378,000
A0122M	Adhoc Relief Allowance 2016			3,941,000	3,941,000
A0122Y	Ad-hoc Relief Allowance 2017			4,805,000	4,805,000
A0123G	Ad-hoc Relief Allowance-2018			4,816,000	4,816,000
A01250	Incentive Allowance			15,359,000	15,359,000
001	Incentive Allowance			15,359,000	15,359,000
Rescue 1122 District Kohat				99,176,000	99,176,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
MA4392	Rescue 1122 District Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,499,000</u>	<u>31,499,000</u>
A011	TOTAL PAY		90	<u>15,805,000</u>	<u>15,805,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	<u>5,996,000</u>	<u>5,996,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>5,996,000</u>	<u>5,996,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
S535	Station House Incharge	(BPS-17)	1	238,000	238,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	16	3,801,000	3,801,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		67	<u>9,809,000</u>	<u>9,809,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>9,809,000</u>	<u>9,809,000</u>
A004	Accounts Assistant	(BPS-14)	1	191,000	191,000
T114	Transport Maintenance Incharge	(BPS-14)	1	191,000	191,000
E117	Emergency Medical Technician	(BPS-12)	12	1,884,000	1,884,000
L144	Lead Fire Rescuer	(BPS-12)	4	666,000	666,000
S537	Shift Incharge	(BPS-12)	3	500,000	500,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DERT Rescuer	(BPS-11)	7	1,099,000	1,099,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	7	1,099,000	1,099,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
MA4392	Rescue 1122 District Mansehra				
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S230	Security Incharge	(BPS-07)	1	137,000	137,000
D112	Driver	(BPS-06)	18	2,350,000	2,350,000
S127	Store Keeper	(BPS-05)	1	127,000	127,000
O059	Office Attendant	(BPS-03)	1	121,000	121,000
S023	Security Guard	(BPS-03)	6	704,000	704,000
S162	Sweeper	(BPS-03)	1	118,000	118,000
A012	TOTAL ALLOWANCES			<u>15,694,000</u>	<u>15,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,694,000</u>	<u>15,694,000</u>
A01202	House Rent Allowance			1,464,000	1,464,000
A01203	Conveyance Allowance			3,129,000	3,129,000
A01217	Medical Allowance			1,620,000	1,620,000
A01226	Computer Allowance			306,000	306,000
A0122M	Adhoc Relief Allowance 2016			1,256,000	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,521,000
A0123G	Ad-hoc Relief Allowance-2018			1,521,000	1,521,000
A01250	Incentive Allowance			4,877,000	4,877,000
001	Incentive Allowance			4,877,000	4,877,000
Rescue 1122 District Mansehra				31,499,000	31,499,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
MR4726	Rescue 1122 Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>140,054,000</u>	<u>139,904,000</u>
A011	TOTAL PAY		<u>314</u>	<u>69,060,000</u>	<u>69,060,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>16,767,000</u>	<u>16,767,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>16,767,000</u>	<u>16,767,000</u>
D514	District Emergency Officer	(BPS-18)	1	692,000	692,000
E116	Emergency Officer	(BPS-17)	3	1,661,000	1,661,000
A005	Accountant	(BPS-16)	1	611,000	611,000
A057	Assistant	(BPS-16)	2	694,000	694,000
C082	Computer Operator	(BPS-16)	33	10,174,000	10,174,000
C408	Control Room Incharge	(BPS-16)	1	353,000	353,000
M227	Maintenance Transport Officer	(BPS-16)	1	238,000	238,000
O007	Office Superintendent	(BPS-16)	1	518,000	518,000
S535	Station House Incharge	(BPS-16)	5	1,826,000	1,826,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>266</u>	<u>52,293,000</u>	<u>52,293,000</u>
A01151	Total Basic Pay Other Staff		<u>266</u>	<u>52,293,000</u>	<u>52,293,000</u>
S536	Station Coordinator	(BPS-14)	5	1,251,000	1,251,000
T114	Transport Maintenance Incharge	(BPS-14)	1	278,000	278,000
V032	Video Cameraman	(BPS-14)	1	278,000	278,000
E117	Emergency Medical Technician	(BPS-12)	70	15,168,000	15,168,000
L144	Lead Fire Rescuer	(BPS-12)	18	4,403,000	4,403,000
S152	Supervisor	(BPS-12)	1	181,000	181,000
S537	Shift Incharge	(BPS-12)	10	2,047,000	2,047,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
MR4726	Rescue 1122 Mardan				
W073	Wireless Technician	(BPS-12)	1	248,000	248,000
D515	DETR Rescuer	(BPS-11)	14	3,274,000	3,274,000
E118	Electrical Technician	(BPS-11)	1	223,000	223,000
F189	Fire Rescuer	(BPS-11)	35	7,787,000	7,787,000
A169	Auto Electrician	(BPS-08)	1	151,000	151,000
S127	Store Keeper	(BPS-05)	2	328,000	328,000
D112	Driver	(BPS-04)	72	11,890,000	11,890,000
O059	Office Attendant	(BPS-03)	4	571,000	571,000
M010	Mali	(BPS-01)	1	137,000	137,000
S023	Security Guard	(BPS-01)	25	3,515,000	3,515,000
S162	Sweeper	(BPS-01)	4	563,000	563,000
A012	TOTAL ALLOWANCES			<u>70,994,000</u>	<u>70,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,644,000</u>	<u>70,644,000</u>
A01202	House Rent Allowance			7,309,000	7,309,000
A01203	Conveyance Allowance			10,241,000	10,241,000
A01207	Washing Allowance			188,000	188,000
A01208	Dress Allowance			51,000	51,000
A0120D	Integrated Allowance			22,000	22,000
A01210	Risk Allowance			73,000	73,000
001	Risk Allowance			73,000	73,000
A01217	Medical Allowance			5,703,000	5,703,000
A0121Q	Audit and Accounts Allowance			57,000	57,000
A0121T	Adhoc Relief Allowance 2013			1,578,000	1,578,000
A01226	Computer Allowance			643,000	643,000
A0122C	Adhoc Relief Allowance - 2015			9,970,000	9,970,000
A0122M	Adhoc Relief Allowance 2016			5,241,000	5,241,000
A0122Y	Ad-hoc Relief Allowance 2017			6,824,000	6,824,000
A01236	Deputation Allowance			120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018			6,824,000	6,824,000
A01250	Incentive Allowance			15,800,000	15,800,000
001	Incentive Allowance			15,800,000	15,800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>350,000</u>	<u>200,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
MR4726 Rescue 1122 Mardan			
A01274 Medical Charges		150,000	
001 Medical Charges		150,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>29,540,000</u>	<u>8,360,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,503,000</u>	<u>375,750</u>
A03201 Postage and Telegraph		3,000	750
A03202 Telephone and Trunk Call		1,500,000	375,000
A033 TOTAL UTILITIES		<u>1,215,000</u>	<u>1,203,750</u>
A03301 Gas		200,000	200,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		15,000	3,750
A036 TOTAL MOTOR VEHICLES		<u>50,000</u>	<u>12,500</u>
A03603 Registration		50,000	12,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,105,000</u>	<u>1,526,250</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000	1,500,000
001 POL Charges A.planes H.coptors S.cars for Generator		6,000,000	1,500,000
A03808 Conveyance Charges		5,000	1,250
001 Conveyance Charges		5,000	1,250
A039 TOTAL GENERAL		<u>20,667,000</u>	<u>5,241,750</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
MR4726 Rescue 1122 Mardan			
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	250
A03905 Newspapers Periodicals and Books		6,000	1,500
A03906 Uniforms and Protective Clothing		20,000,000	5,000,000
A03907 Advertising & Publicity		100,000	100,000
001 Advertising and Publicity		100,000	100,000
A03917 Law Charges		10,000	2,500
A03927 Purchase of Drug and Medicines		220,000	55,000
001 Purchase of drug and Medicines		220,000	55,000
A03940 Unforeseen expenditure		50,000	12,500
A03942 Cost of Other Stores		150,000	37,500
001 Cost of other Stores		150,000	37,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>130,000</u>	<u>32,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>130,000</u>	<u>32,500</u>
A09201 Hardware		100,000	25,000
001 Hardware		100,000	25,000
A09202 Software		30,000	7,500
001 Software		30,000	7,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>886,000</u>	<u>221,500</u>
A130 TOTAL TRANSPORT		<u>800,000</u>	<u>200,000</u>
A13001 Transport		800,000	200,000
001 Transport		800,000	200,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
MR4726 Rescue 1122 Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>13,750</u>
A13101 Machinery and Equipment		55,000	13,750
001 Machinery and Equipment		55,000	13,750
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13301 Office Buildings		1,000	250
001 Office Buildings		1,000	250
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13702 Software		10,000	2,500
Rescue 1122 Mardan		172,110,000	150,018,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
MR5601	Rustam & Katlang Rescue 1122 Mardan (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,311,000</u>	<u>38,211,000</u>
A011	TOTAL PAY		<u>109</u>	<u>19,204,000</u>	<u>19,204,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>523,000</u>	<u>523,000</u>
A01101	Total Basic Pay Of Officer		2	<u>523,000</u>	<u>523,000</u>
S535	Station House Incharge	(BPS-16)	2	523,000	523,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>107</u>	<u>18,681,000</u>	<u>18,681,000</u>
A01151	Total Basic Pay Other Staff		<u>107</u>	<u>18,681,000</u>	<u>18,681,000</u>
E117	Emergency Medical Technician	(BPS-12)	28	5,467,000	5,467,000
L144	Lead Fire Rescuer	(BPS-12)	8	1,675,000	1,675,000
S537	Shift Incharge	(BPS-12)	4	838,000	838,000
D515	DERT Rescuer	(BPS-11)	7	1,366,000	1,366,000
F189	Fire Rescuer	(BPS-11)	14	2,734,000	2,734,000
D112	Driver	(BPS-06)	30	4,529,000	4,529,000
S023	Security Guard	(BPS-03)	14	1,813,000	1,813,000
S162	Sweeper	(BPS-03)	2	259,000	259,000
A012	TOTAL ALLOWANCES			<u>19,107,000</u>	<u>19,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,907,000</u>	<u>18,907,000</u>
A01202	House Rent Allowance			2,441,000	2,441,000
A01203	Conveyance Allowance			3,516,000	3,516,000
A01207	Washing Allowance			17,000	17,000
A01208	Dress Allowance			17,000	17,000
A01217	Medical Allowance			2,158,000	2,158,000
A0121T	Adhoc Relief Allowance 2013			435,000	435,000
A0122C	Adhoc Relief Allowance - 2015			282,000	282,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
MR5601 Rustam & Katlang Rescue 1122 Mardan (Reg Act)			
A0122M Adhoc Releif Allowance 2016		1,387,000	1,387,000
A0122Y Ad-hoc Relief Allowance 2017		1,862,000	1,862,000
A0123G Ad-hoc Relief Allowance-2018		1,862,000	1,862,000
A01250 Incentive Allowance		4,930,000	4,930,000
001 Incentive Allowance		4,930,000	4,930,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>200,000</u>	<u>100,000</u>
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,394,000</u>	<u>1,198,500</u>
A032 TOTAL COMMUNICATIONS		<u>105,000</u>	<u>26,250</u>
A03201 Postage and Telegraph		5,000	1,250
A03202 Telephone and Trunk Call		100,000	25,000
A033 TOTAL UTILITIES		<u>805,000</u>	<u>801,250</u>
A03301 Gas		500,000	500,000
A03303 Electricity		300,000	300,000
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>852,000</u>	<u>213,000</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		800,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	200,000
A03808 Conveyance Charges		2,000	500
001 Conveyance Charges		2,000	500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
MR5601 Rustam & Katlang Rescue 1122 Mardan (Reg Act)			
A039 TOTAL GENERAL		<u>632,000</u>	<u>158,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		80,000	20,000
001 Printing and publication		80,000	20,000
A03906 Uniforms and Protective Clothing		200,000	50,000
A03917 Law Charges		2,000	500
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03942 Cost of Other Stores		70,000	17,500
001 Cost of other Stores		70,000	17,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>37,000</u>	<u>9,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>35,000</u>	<u>8,750</u>
A09201 Hardware		15,000	3,750
001 Hardware		15,000	3,750
A09202 Software		20,000	5,000
001 Software		20,000	5,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
MR5601	Rustam & Katlang Rescue 1122 Mardan (Reg Act)			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701	Furniture and fixtures		1,000	250
001	Furniture & Fixture		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>465,000</u>	<u>116,250</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>100,000</u>
A13001	Transport		400,000	100,000
001	Transport		400,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>12,500</u>
A13101	Machinery and Equipment		50,000	12,500
001	Machinery and Equipment		50,000	12,500
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201	Furniture and Fixture		10,000	2,500
A133	TOTAL BUILDINGS AND STRUCTURE		<u>5,000</u>	<u>1,250</u>
A13301	Office Buildings		5,000	1,250
001	Office Buildings		5,000	1,250
Rustam & Katlang Rescue 1122 Mardan (Reg Act)			42,707,000	41,035,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
NR4310	Rescue 1122 District Emergency Officer Nowshera (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,319,000</u>	<u>106,319,000</u>
A011	TOTAL PAY		<u>270</u>	<u>55,069,000</u>	<u>55,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>11,520,000</u>	<u>11,520,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>11,520,000</u>	<u>11,520,000</u>
D514	District Emergency Officer	(BPS-18)	1	500,000	500,000
E116	Emergency Officer	(BPS-17)	3	1,255,000	1,255,000
S166	Superintendent	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	261,000	261,000
C082	Computer Operator	(BPS-16)	30	7,839,000	7,839,000
C408	Control Room Incharge	(BPS-16)	1	261,000	261,000
S535	Station House Incharge	(BPS-16)	3	785,000	785,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>229</u>	<u>43,549,000</u>	<u>43,549,000</u>
A01151	Total Basic Pay Other Staff		<u>229</u>	<u>43,549,000</u>	<u>43,549,000</u>
A004	Accounts Assistant	(BPS-14)	1	190,000	190,000
A755	Adio/Video Cameraman	(BPS-14)	1	190,000	190,000
T114	Transport Maintenance Incharge	(BPS-14)	1	190,000	190,000
D605	Diving Supervisor	(BPS-12)	5	1,146,000	1,146,000
E117	Emergency Medical Technician	(BPS-12)	42	9,816,000	9,816,000
L144	Lead Fire Rescuer	(BPS-12)	12	2,513,000	2,513,000
S537	Shift Incharge	(BPS-12)	9	2,570,000	2,570,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
NR4310	Rescue 1122 District Emergency Officer Nowshera (Reg Act)				
D515	DERT Rescuer	(BPS-11)	14	2,857,000	2,857,000
D521	Diver	(BPS-11)	14	2,857,000	2,857,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	21	4,102,000	4,102,000
J013	Junior Clerk	(BPS-11)	2	518,000	518,000
A169	Auto Electrician	(BPS-08)	1	141,000	141,000
S062	Senior Storekeeper	(BPS-08)	1	164,000	164,000
O061	Operators for Recovery Vehicle	(BPS-07)	4	1,193,000	1,193,000
D112	Driver	(BPS-06)	62	9,894,000	9,894,000
H053	Helper	(BPS-05)	4	544,000	544,000
O059	Office Attendant	(BPS-03)	7	973,000	973,000
S023	Security Guard	(BPS-03)	22	2,849,000	2,849,000
S162	Sweeper	(BPS-03)	4	518,000	518,000
A012	TOTAL ALLOWANCES			<u>51,250,000</u>	<u>51,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,250,000</u>	<u>51,250,000</u>
A01202	House Rent Allowance			6,665,000	6,665,000
A01203	Conveyance Allowance			9,484,000	9,484,000
A01217	Medical Allowance			5,299,000	5,299,000
A01226	Computer Allowance			288,000	288,000
A0122M	Adhoc Relief Allowance 2016			3,841,000	3,841,000
A0122Y	Ad-hoc Relief Allowance 2017			5,217,000	5,217,000
A0123G	Ad-hoc Relief Allowance-2018			5,217,000	5,217,000
A01250	Incentive Allowance			15,239,000	15,239,000
001	Incentive Allowance			15,239,000	15,239,000
A03	TOTAL OPERATING EXPENSES			<u>7,543,000</u>	<u>2,560,750</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>52,500</u>
A03201	Postage and Telegraph			10,000	2,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)			
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>505,000</u>	<u>501,250</u>
A03301 Gas		100,000	100,000
A03303 Electricity		400,000	400,000
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		5,000	1,250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,050,000</u>	<u>1,012,500</u>
A03805 Travelling Allowance		50,000	12,500
001 Travelling Allowance		50,000	12,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,000,000	1,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		4,000,000	1,000,000
A039 TOTAL GENERAL		<u>2,778,000</u>	<u>994,500</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03902 Printing and Publication		40,000	10,000
001 Printing and publication		40,000	10,000
A03905 Newspapers Periodicals and Books		8,000	2,000
A03906 Uniforms and Protective Clothing		2,000,000	500,000
A03907 Advertising & Publicity		400,000	400,000
001 Advertising and Publicity		400,000	400,000
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,200,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,200,000</u>	<u>1,200,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)			
A05216 Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001 Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A09 TOTAL PHYSICAL ASSETS		<u>81,000</u>	<u>20,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A09201 Hardware		30,000	7,500
001 Hardware		30,000	7,500
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>690,000</u>	<u>172,500</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>80,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		80,000	20,000
001 Machinery and Equipment		80,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)			
Rescue 1122 District Emergency Officer Nowshera (Reg Act)		115,833,000	110,272,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR4943	Relief Rehabilitation & Settlement Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,305,000</u>	<u>32,005,000</u>
A011	TOTAL PAY	34	<u>13,316,000</u>	<u>13,316,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	<u>9,592,000</u>	<u>9,592,000</u>
A01101	Total Basic Pay Of Officer	13	<u>9,478,000</u>	<u>9,478,000</u>
S014	Secretary (BPS-20)	1	1,540,000	1,540,000
A018	Additional Secretary (BPS-19)	1	888,000	888,000
D052	Deputy Secretary (BPS-18)	1	859,000	859,000
P038	Planning Officer (BPS-17)	1	476,000	476,000
P075	Private Secretary (BPS-17)	1	916,000	916,000
S022	Section Officer (BPS-17)	2	1,258,000	1,258,000
S166	Superintendent (BPS-17)	1	533,000	533,000
A057	Assistant (BPS-16)	3	1,454,000	1,454,000
P021	Personal Assistant (BPS-16)	1	370,000	370,000
S061	Senior Scale Stenographer (BPS-16)	1	1,184,000	1,184,000
A01102	Personal pay		45,000	45,000
A01103	Special Pay		43,000	43,000
A01105	Qualification Pay		26,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF	21	<u>3,724,000</u>	<u>3,724,000</u>
A01151	Total Basic Pay Other Staff	21	<u>3,724,000</u>	<u>3,724,000</u>
J024	Junior Scale Stenographer (BPS-14)	3	833,000	833,000
S035	Senior Clerk (BPS-14)	1	247,000	247,000
J013	Junior Clerk (BPS-11)	4	620,000	620,000
D112	Driver (BPS-06)	3	450,000	450,000
D006	Daftari (BPS-04)	1	164,000	164,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4943	Relief Rehabilitation & Settlement Department				
Q004	Qasid	(BPS-04)	1	160,000	160,000
C057	Chowkidar	(BPS-03)	2	300,000	300,000
N005	Naib Qasid	(BPS-03)	5	800,000	800,000
S162	Sweeper	(BPS-03)	1	150,000	150,000
A012	TOTAL ALLOWANCES			<u>18,989,000</u>	<u>18,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,430,000</u>	<u>18,430,000</u>
A01201	Senior Post Allowance			34,000	34,000
A01202	House Rent Allowance			1,959,000	1,959,000
A01203	Conveyance Allowance			1,000,000	1,000,000
A01207	Washing Allowance			8,000	8,000
A01208	Dress Allowance			4,000	4,000
A0120D	Integrated Allowance			27,000	27,000
A0120E	Housing Subsidy Allowance			310,000	310,000
A0120N	Special allowances @ 30% of basic pay for Secretar			3,600,000	3,600,000
A01217	Medical Allowance			1,006,000	1,006,000
A0121T	Adhoc Relief Allowance 2013			1,154,000	1,154,000
A01224	Entertainment Allowance			16,000	16,000
A01228	Orderly Allowance			174,000	174,000
A0122C	Adhoc Relief Allowance - 2015			1,078,000	1,078,000
A0122M	Adhoc Relief Allowance 2016			1,060,000	1,060,000
A0122Y	Ad-hoc Relief Allowance 2017			1,242,000	1,242,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			4,100,000	4,100,000
A0123G	Ad-hoc Relief Allowance-2018			1,242,000	1,242,000
A01241	Utility allowance for electricity			290,000	290,000
A01250	Incentive Allowance			126,000	126,000
001	Incentive Allowance			126,000	126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>559,000</u>	<u>259,000</u>
A01271	Overtime Allowance			59,000	59,000
A01274	Medical Charges			300,000	
001	Medical Charges			300,000	

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4943 Relief Rehabilitation & Settlement Department			
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,181,000</u>	<u>385,250</u>
A032 TOTAL COMMUNICATIONS		<u>172,000</u>	<u>43,000</u>
A03201 Postage and Telegraph		17,000	4,250
A03202 Telephone and Trunk Call		150,000	37,500
A03205 Courier and pilot service		5,000	1,250
A033 TOTAL UTILITIES		<u>60,000</u>	<u>15,000</u>
A03304 Hot and Cold Weather Charges		60,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>484,000</u>	<u>121,000</u>
A03805 Travelling Allowance		200,000	50,000
001 Travelling Allowance		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	50,000
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	50,000
A03808 Conveyance Charges		9,000	2,250
001 Conveyance Charges		9,000	2,250
A03809 CNG Charges (Govt)		75,000	18,750
A039 TOTAL GENERAL		<u>465,000</u>	<u>206,250</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		35,000	8,750
A03906 Uniforms and Protective Clothing		10,000	2,500
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		20,000	5,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4943 Relief Rehabilitation & Settlement Department			
A03970 Others		160,000	40,000
001 Others		160,000	40,000
A06 TOTAL TRANSFERS		<u>70,000</u>	<u>17,500</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>70,000</u>	<u>17,500</u>
A06301 Entertainments & Gifts		70,000	17,500
A09 TOTAL PHYSICAL ASSETS		<u>59,000</u>	<u>14,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>55,000</u>	<u>13,750</u>
A09201 Hardware		5,000	1,250
001 Hardware		5,000	1,250
A09203 I.T. Equipment		50,000	12,500
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>250</u>
A09501 Transport		1,000	250
001 Transport		1,000	250
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>250</u>
A09601 Plant and Machinery		1,000	250
001 Plant and Machinery		1,000	250
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR4943	Relief Rehabilitation & Settlement Department			
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	<u>250</u>
A09899	Others		1,000	250
001	Others		1,000	250
A13	TOTAL REPAIRS AND MAINTENANCE		<u>260,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>37,500</u>
A13001	Transport		150,000	37,500
001	Transport		150,000	37,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>70,000</u>	<u>17,500</u>
A13101	Machinery and Equipment		70,000	17,500
001	Machinery and Equipment		70,000	17,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701	Hardware		20,000	5,000
Relief Rehabilitation & Settlement Department			33,875,000	32,487,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4964 Director Relief PDMA			
A03 TOTAL OPERATING EXPENSES		<u>1,202,000,000</u>	<u>300,500,000</u>
A039 TOTAL GENERAL		<u>1,202,000,000</u>	<u>300,500,000</u>
A03970 Others		1,202,000,000	300,500,000
001 Others		1,202,000,000	300,500,000
Director Relief PDMA		1,202,000,000	300,500,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4977	Rescue 1122 Peshawar (HeadQuarter)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,240,000</u>	<u>58,108,000</u>
A011	TOTAL PAY		81	<u>31,195,000</u>	<u>31,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	<u>24,504,000</u>	<u>24,504,000</u>
A01101	Total Basic Pay Of Officer		33	<u>24,489,000</u>	<u>24,489,000</u>
D068	Director General	(BPS-20)	1	1,530,000	1,530,000
D064	Director Administration	(BPS-19)	1	1,235,000	1,235,000
D220	Director Finance	(BPS-19)	1	1,235,000	1,235,000
D333	Director Planning	(BPS-19)	2	1,895,000	1,895,000
D416	Director Relief/Operation & Coordination	(BPS-19)	1	1,235,000	1,235,000
D033	Deputy Director Administration	(BPS-18)	1	774,000	774,000
D158	Deputy Director (Planning)	(BPS-18)	2	1,359,000	1,359,000
D418	Deputy Director Coord/Operation	(BPS-18)	1	1,025,000	1,025,000
D606	Deputy Director (Repair & Maintenance)	(BPS-18)	1	926,000	926,000
A021	Administrative Officer	(BPS-17)	1	745,000	745,000
A083	Assistant Director Accounts	(BPS-17)	1	745,000	745,000
A377	Assistant Director (Legal).	(BPS-17)	1	745,000	745,000
A507	Assistant Director Coord/Operation	(BPS-17)	1	562,000	562,000
A509	Assistant Director Ministe	(BPS-17)	1	683,000	683,000
A709	Assistant Director Repair & Maintenance	(BPS-17)	1	745,000	745,000
A710	Assistant Director Communication	(BPS-17)	1	745,000	745,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4977	Rescue 1122 Peshawar (HeadQuarter)				
A717	Assistant Director (Repair & Maintenance)	(BPS-17)	1	745,000	745,000
A718	Assistant Director (Communication)	(BPS-17)	1	745,000	745,000
A745	Assistant Director (Monitoring)	(BPS-17)	2	1,488,000	1,488,000
A760	Assistant Director (Planning)	(BPS-17)	2	691,000	691,000
P114	Public Relation Officer	(BPS-17)	1	622,000	622,000
P373	Procurement Officer	(BPS-17)	1	745,000	745,000
S166	Superintendent	(BPS-17)	1	745,000	745,000
A005	Accountant	(BPS-16)	1	730,000	730,000
A057	Assistant	(BPS-16)	3	1,290,000	1,290,000
C082	Computer Operator	(BPS-16)	1	266,000	266,000
M228	Media Coordinator	(BPS-16)	1	238,000	238,000
A01105	Qualification Pay			15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		48	<u>6,691,000</u>	<u>6,691,000</u>
A01151	Total Basic Pay Other Staff		48	<u>6,691,000</u>	<u>6,691,000</u>
A004	Accounts Assistant	(BPS-14)	1	283,000	283,000
J024	Junior Scale Stenographer	(BPS-14)	1	173,000	173,000
S115	Stenographer	(BPS-14)	1	25,000	25,000
S288	Store Assistant	(BPS-14)	1	220,000	220,000
J013	Junior Clerk	(BPS-11)	8	1,112,000	1,112,000
A169	Auto Electrician	(BPS-08)	1	151,000	151,000
S062	Senior Storekeeper	(BPS-08)	1	151,000	151,000
A596	Advisor (Technical)	(BPS-06)	1	150,000	150,000
C012	Carpenter	(BPS-06)	2	268,000	268,000
D112	Driver	(BPS-06)	4	536,000	536,000
E019	Electrician	(BPS-06)	2	268,000	268,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4977	Rescue 1122 Peshawar (HeadQuarter)				
P047	Plumber	(BPS-06)	2	268,000	268,000
S596	Steel Fixer	(BPS-06)	1	118,000	118,000
S127	Store Keeper	(BPS-05)	1	184,000	184,000
B009	Barber	(BPS-03)	2	250,000	250,000
M010	Mali	(BPS-03)	1	135,000	135,000
N005	Naib Qasid	(BPS-03)	8	961,000	961,000
O059	Office Attendant	(BPS-03)	4	600,000	600,000
S162	Sweeper	(BPS-03)	6	838,000	838,000
A012	TOTAL ALLOWANCES			<u>27,045,000</u>	<u>26,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,713,000</u>	<u>26,713,000</u>
A01202	House Rent Allowance			6,298,000	6,298,000
A01203	Conveyance Allowance			2,980,000	2,980,000
A01207	Washing Allowance			45,000	45,000
A01208	Dress Allowance			16,000	16,000
A0120E	Housing Subsidy Allowance			227,000	227,000
A01217	Medical Allowance			1,846,000	1,846,000
A0121B	Health Professional Allowance			240,000	240,000
A0121Q	Audit and Accounts Allowance			200,000	200,000
A0121T	Adhoc Relief Allowance 2013			1,012,000	1,012,000
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			25,000	25,000
A01229	Special compensatory allowance			60,000	60,000
A0122C	Adhoc Relief Allowance - 2015			640,000	640,000
A0122M	Adhoc Relief Allowance 2016			1,025,000	1,025,000
A0122Y	Ad-hoc Relief Allowance 2017			2,980,000	2,980,000
A01236	Deputation Allowance			793,000	793,000
A0123G	Ad-hoc Relief Allowance-2018			2,980,000	2,980,000
A01250	Incentive Allowance			5,226,000	5,226,000
001	Incentive Allowance			5,226,000	5,226,000
A01270	Other			114,000	114,000
001	Others			56,000	56,000
089	M.Phil Allowance			58,000	58,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4977 Rescue 1122 Peshawar (HeadQuarter)			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>332,000</u>	<u>200,000</u>
A01274 Medical Charges		132,000	
001 Medical Charges		132,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>4,286,000</u>	<u>2,661,500</u>
A032 TOTAL COMMUNICATIONS		<u>206,000</u>	<u>51,500</u>
A03201 Postage and Telegraph		6,000	1,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>2,035,000</u>	<u>2,008,750</u>
A03301 Gas		200,000	200,000
A03303 Electricity		1,800,000	1,800,000
001 Electricity		1,800,000	1,800,000
A03304 Hot and Cold Weather Charges		35,000	8,750
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,610,000</u>	<u>402,500</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,500,000	375,000
001 POL Charges A.planes H.coptors S.cars for Generator		1,500,000	375,000
A03808 Conveyance Charges		10,000	2,500
001 Conveyance Charges		10,000	2,500
A039 TOTAL GENERAL		<u>435,000</u>	<u>198,750</u>
A03901 Stationery		70,000	17,500
001 Stationery		70,000	17,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		10,000	2,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4977 Rescue 1122 Peshawar (HeadQuarter)			
A03906 Uniforms and Protective Clothing		70,000	17,500
A03907 Advertising & Publicity		120,000	120,000
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		15,000	3,750
A03940 Unforeseen expenditure		70,000	17,500
A03942 Cost of Other Stores		30,000	7,500
001 Cost of other Stores		30,000	7,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>250</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>1,000</u>	<u>250</u>
A06301 Entertainments & Gifts		1,000	250
A09 TOTAL PHYSICAL ASSETS		<u>21,000</u>	<u>5,250</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		10,000	2,500
001 Software		10,000	2,500
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR4977	Rescue 1122 Peshawar (HeadQuarter)			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>875,000</u>	<u>218,750</u>
A130	TOTAL TRANSPORT		<u>700,000</u>	<u>175,000</u>
A13001	Transport		700,000	175,000
001	Transport		700,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A13101	Machinery and Equipment		110,000	27,500
001	Machinery and Equipment		110,000	27,500
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>20,000</u>	<u>5,000</u>
A13301	Office Buildings		20,000	5,000
001	Office Buildings		20,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		<u>25,000</u>	<u>6,250</u>
A13701	Hardware		15,000	3,750
A13702	Software		10,000	2,500
Rescue 1122 Peshawar (HeadQuarter)			64,923,000	62,493,750

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4978	Rescue 1122 District Emergency Officer Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>226,580,000</u>	<u>226,305,000</u>
A011	TOTAL PAY		514	<u>113,122,000</u>	<u>113,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		65	<u>20,570,000</u>	<u>20,570,000</u>
A01101	Total Basic Pay Of Officer		65	<u>20,570,000</u>	<u>20,570,000</u>
D514	District Emergency Officer	(BPS-18)	1	777,000	777,000
E116	Emergency Officer	(BPS-17)	3	1,682,000	1,682,000
O007	Office Superintendent	(BPS-17)	1	439,000	439,000
S166	Superintendent	(BPS-17)	1	439,000	439,000
A005	Accountant	(BPS-16)	1	200,000	200,000
A057	Assistant	(BPS-16)	1	161,000	161,000
C082	Computer Operator	(BPS-16)	49	13,897,000	13,897,000
C408	Control Room Incharge	(BPS-16)	1	397,000	397,000
M227	Maintenance Transport Officer	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	6	2,340,000	2,340,000
A011-2	TOTAL PAY OF OTHER STAFF		449	<u>92,552,000</u>	<u>92,552,000</u>
A01151	Total Basic Pay Other Staff		449	<u>92,552,000</u>	<u>92,552,000</u>
S536	Station Coordinator	(BPS-14)	6	1,381,000	1,381,000
T114	Transport Maintenance Incharge	(BPS-14)	1	250,000	250,000
E117	Emergency Medical Technician	(BPS-12)	98	22,220,000	22,220,000
L144	Lead Fire Rescuer	(BPS-12)	40	10,349,000	10,349,000
S537	Shift Incharge	(BPS-12)	12	2,852,000	2,852,000
W073	Wireless Technician	(BPS-12)	1	242,000	242,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR4978	Rescue 1122 District Emergency Officer Peshawar				
D515	DERT Rescuer	(BPS-11)	14	3,155,000	3,155,000
D521	Diver	(BPS-11)	5	956,000	956,000
E118	Electrical Technician	(BPS-11)	1	250,000	250,000
F189	Fire Rescuer	(BPS-11)	98	23,686,000	23,686,000
A169	Auto Electrician	(BPS-08)	1	251,000	251,000
O068	Operator Heavy Mechanic	(BPS-07)	7	878,000	878,000
D112	Driver	(BPS-06)	117	19,216,000	19,216,000
H053	Helper	(BPS-05)	6	770,000	770,000
S023	Security Guard	(BPS-03)	42	6,096,000	6,096,000
A012	TOTAL ALLOWANCES			<u>113,458,000</u>	<u>113,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>112,983,000</u>	<u>112,983,000</u>
A01202	House Rent Allowance			17,260,000	17,260,000
A01203	Conveyance Allowance			19,899,000	19,899,000
A01207	Washing Allowance			346,000	346,000
A01217	Medical Allowance			11,054,000	11,054,000
A0121Q	Audit and Accounts Allowance			86,000	86,000
A0121T	Adhoc Relief Allowance 2013			2,777,000	2,777,000
A01226	Computer Allowance			945,000	945,000
A01229	Special compensatory allowance			283,000	283,000
A0122C	Adhoc Relief Allowance - 2015			1,900,000	1,900,000
A0122M	Adhoc Relief Allowance 2016			8,702,000	8,702,000
A0122Y	Ad-hoc Relief Allowance 2017			11,970,000	11,970,000
A01236	Deputation Allowance			185,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			11,970,000	11,970,000
A01250	Incentive Allowance			25,576,000	25,576,000
001	Incentive Allowance			25,576,000	25,576,000
A01270	Other			30,000	30,000
001	Others			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>475,000</u>	<u>200,000</u>
A01274	Medical Charges			275,000	

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4978 Rescue 1122 District Emergency Officer Peshawar			
001 Medical Charges		275,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>14,714,000</u>	<u>4,713,500</u>
A032 TOTAL COMMUNICATIONS		<u>213,000</u>	<u>53,250</u>
A03201 Postage and Telegraph		13,000	3,250
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>1,180,000</u>	<u>1,157,500</u>
A03301 Gas		150,000	150,000
A03303 Electricity		1,000,000	1,000,000
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,156,000</u>	<u>2,039,000</u>
A03805 Travelling Allowance		150,000	37,500
001 Travelling Allowance		150,000	37,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		8,000,000	2,000,000
001 POL Charges A.planes H.coptors S.cars for Generator		8,000,000	2,000,000
A03808 Conveyance Charges		6,000	1,500
001 Conveyance Charges		6,000	1,500
A039 TOTAL GENERAL		<u>5,165,000</u>	<u>1,463,750</u>
A03901 Stationery		150,000	37,500
001 Stationery		150,000	37,500
A03902 Printing and Publication		50,000	12,500
001 Printing and publication		50,000	12,500
A03905 Newspapers Periodicals and Books		15,000	3,750
A03906 Uniforms and Protective Clothing		4,000,000	1,000,000
A03907 Advertising & Publicity		230,000	230,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4978 Rescue 1122 District Emergency Officer Peshawar			
001 Advertising and Publicity		230,000	230,000
A03917 Law Charges		20,000	5,000
A03927 Purchase of Drug and Medicines		400,000	100,000
001 Purchase of drug and Medicines		400,000	100,000
A03940 Unforeseen expenditure		150,000	37,500
A03942 Cost of Other Stores		150,000	37,500
001 Cost of other Stores		150,000	37,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>111,000</u>	<u>27,750</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A09201 Hardware		10,000	2,500
001 Hardware		10,000	2,500
A09202 Software		100,000	25,000
001 Software		100,000	25,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>250</u>
A09701 Furniture and fixtures		1,000	250
001 Furniture & Fixture		1,000	250
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,725,000</u>	<u>681,250</u>
A130 TOTAL TRANSPORT		<u>2,500,000</u>	<u>625,000</u>
A13001 Transport		2,500,000	625,000
001 Transport		2,500,000	625,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR4978 Rescue 1122 District Emergency Officer Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>200,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		200,000	50,000
001 Machinery and Equipment		200,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>15,000</u>	<u>3,750</u>
A13701 Hardware		10,000	2,500
A13702 Software		5,000	1,250
Rescue 1122 District Emergency Officer Peshawar		245,630,000	233,227,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR5624	D.G Provincial Disaster Management Authority (PDMA)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>211,154,000</u>	<u>210,934,000</u>
A011	TOTAL PAY		<u>195</u>	<u>87,268,000</u>	<u>87,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>109</u>	<u>72,697,000</u>	<u>72,697,000</u>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>72,435,000</u>	<u>72,435,000</u>
D068	Director General	(BPS-20)	1	1,020,000	1,020,000
D063	Director	(BPS-19)	1	1,490,000	1,490,000
D415	Director HR & Administration	(BPS-19)	1	989,000	989,000
D416	Director Relief/Operation & Coordination	(BPS-19)	1	842,000	842,000
D028	Deputy Director	(BPS-18)	4	2,873,000	2,873,000
D418	Deputy Director Coord/Operation	(BPS-18)	1	726,000	726,000
D419	Deputy Director Engineering	(BPS-18)	1	894,000	894,000
D420	Deputy Director Training & Awareness	(BPS-18)	1	687,000	687,000
D421	Deputy Director (Finance)	(BPS-18)	1	928,000	928,000
D425	Dy Director (Planning and M&E Research)	(BPS-18)	1	726,000	726,000
D426	Deputy Director Relief & Rehabilitation	(BPS-18)	1	669,000	669,000
A079	Assistant Director	(BPS-17)	13	8,475,000	8,475,000
A507	Assistant Director Coord/Operation	(BPS-17)	4	2,715,000	2,715,000
A508	Assistant Director Engineering	(BPS-17)	1	866,000	866,000
A509	Assistant Director Ministe	(BPS-17)	1	866,000	866,000
A510	Asstt: Director Relief & Rehabilitation	(BPS-17)	1	788,000	788,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR5624	D.G Provincial Disaster Management Authority (PDMA)				
A511	Asstt: Dir. (Planning and M&E Research)	(BPS-17)	1	629,000	629,000
A512	Asstt: Director (Training & Awareness)	(BPS-17)	1	690,000	690,000
D505	District Disaster Management Officer	(BPS-17)	25	21,659,000	21,659,000
H294	Humanitarian Response Facility Officer	(BPS-17)	1	866,000	866,000
P075	Private Secretary	(BPS-17)	1	866,000	866,000
P114	Public Relation Officer	(BPS-17)	1	866,000	866,000
A057	Assistant	(BPS-16)	15	5,930,000	5,930,000
C082	Computer Operator	(BPS-16)	24	11,853,000	11,853,000
D422	Data Operator	(BPS-16)	1	643,000	643,000
O007	Office Superintendent	(BPS-16)	1	643,000	643,000
P021	Personal Assistant	(BPS-16)	4	2,236,000	2,236,000
A01102	Personal pay			67,000	67,000
A01103	Special Pay			95,000	95,000
A01105	Qualification Pay			100,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		86	<u>14,571,000</u>	<u>14,571,000</u>
A01151	Total Basic Pay Other Staff		86	<u>14,567,000</u>	<u>14,567,000</u>
A147	Assistant Store Keeper	(BPS-14)	3	1,000,000	1,000,000
A168	Auditor	(BPS-14)	1	352,000	352,000
J013	Junior Clerk	(BPS-11)	7	1,426,000	1,426,000
P027	Photographer	(BPS-11)	1	275,000	275,000
R329	Radio Operator	(BPS-10)	1	294,000	294,000
T019	Telephone Operator	(BPS-07)	2	389,000	389,000
D112	Driver	(BPS-06)	20	3,448,000	3,448,000
E019	Electrician	(BPS-06)	1	151,000	151,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR5624	D.G Provincial Disaster Management Authority (PDMA)				
F194	Firefighting Operator	(BPS-06)	2	264,000	264,000
P047	Plumber	(BPS-06)	1	133,000	133,000
Q004	Qasid	(BPS-04)	1	154,000	154,000
C057	Chowkidar	(BPS-03)	6	839,000	839,000
M010	Mali	(BPS-03)	1	123,000	123,000
N005	Naib Qasid	(BPS-03)	35	5,174,000	5,174,000
S162	Sweeper	(BPS-03)	4	545,000	545,000
A01152	Personal pay			4,000	4,000
A012	TOTAL ALLOWANCES			<u>123,886,000</u>	<u>123,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>123,366,000</u>	<u>123,366,000</u>
A01202	House Rent Allowance			131,000	131,000
A01203	Conveyance Allowance			7,879,000	7,879,000
A01207	Washing Allowance			54,000	54,000
A01208	Dress Allowance			18,000	18,000
A0120D	Integrated Allowance			200,000	200,000
A0120E	Housing Subsidy Allowance			30,871,000	30,871,000
A01217	Medical Allowance			4,027,000	4,027,000
A0121Q	Audit and Accounts Allowance			400,000	400,000
A0121T	Adhoc Relief Allowance 2013			1,562,000	1,562,000
A01224	Entertainment Allowance			9,000	9,000
A01226	Computer Allowance			432,000	432,000
A01227	Project allowance			20,520,000	20,520,000
A0122C	Adhoc Relief Allowance - 2015			1,043,000	1,043,000
A0122M	Adhoc Relief Allowance 2016			5,548,000	5,548,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			8,326,000	8,326,000
A01236	Deputation Allowance			6,753,000	6,753,000
A01238	Charge allowance			56,000	56,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			27,187,000	27,187,000
A0123G	Ad-hoc Relief Allowance-2018			8,326,000	8,326,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR5624 D.G Provincial Disaster Management Authority (PDMA)			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>520,000</u>	<u>300,000</u>
A01274 Medical Charges		220,000	
001 Medical Charges		220,000	
A01278 Leave Salary		300,000	300,000
001 Leave Salary		300,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>6,074,000</u>	<u>4,144,250</u>
A032 TOTAL COMMUNICATIONS		<u>610,000</u>	<u>152,500</u>
A03201 Postage and Telegraph		60,000	15,000
A03202 Telephone and Trunk Call		500,000	125,000
A03205 Courier and pilot service		50,000	12,500
A033 TOTAL UTILITIES		<u>3,091,000</u>	<u>3,023,500</u>
A03301 Gas		1,000	1,000
A03303 Electricity		3,000,000	3,000,000
001 Electricity		3,000,000	3,000,000
A03304 Hot and Cold Weather Charges		90,000	22,500
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>250</u>
A03402 Rent for Office Building		1,000	250
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>250</u>
A03602 Insurance		1,000	250
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,441,000</u>	<u>360,250</u>
A03805 Travelling Allowance		600,000	150,000
001 Travelling Allowance		600,000	150,000
A03806 Transportation of Goods		40,000	10,000
001 Transportation of Goods		40,000	10,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR5624 D.G Provincial Disaster Management Authority (PDMA)			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		680,000	170,000
001 POL Charges A.planes H.coptors S.cars for Generator		680,000	170,000
A03808 Conveyance Charges		11,000	2,750
001 Conveyance Charges		11,000	2,750
A03809 CNG Charges (Govt)		110,000	27,500
A039 TOTAL GENERAL		<u>930,000</u>	<u>607,500</u>
A03901 Stationery		120,000	30,000
001 Stationery		120,000	30,000
A03902 Printing and Publication		90,000	22,500
001 Printing and publication		90,000	22,500
A03905 Newspapers Periodicals and Books		90,000	22,500
A03907 Advertising & Publicity		500,000	500,000
001 Advertising and Publicity		500,000	500,000
A03917 Law Charges		50,000	12,500
A03970 Others		80,000	20,000
001 Others		80,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,500,000</u>	<u>1,875,000</u>
A041 TOTAL PENSION		<u>7,500,000</u>	<u>1,875,000</u>
A04101 Pension		7,500,000	1,875,000
001 Pension		7,500,000	1,875,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>520,000,000</u>	<u>20,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>520,000,000</u>	<u>20,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		20,000,000	20,000,000
001 Fin. Assis. to the families of G.Serv. who exp		20,000,000	20,000,000
A05270 To Others		500,000,000	
001 To Others		500,000,000	

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR5624	D.G Provincial Disaster Management Authority (PDMA)			
A06	TOTAL TRANSFERS		<u>60,000</u>	<u>15,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS		<u>60,000</u>	<u>15,000</u>
A06301	Entertainments & Gifts		60,000	15,000
A09	TOTAL PHYSICAL ASSETS		<u>141,000</u>	<u>35,250</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>141,000</u>	<u>35,250</u>
A09201	Hardware		70,000	17,500
001	Hardware		70,000	17,500
A09202	Software		1,000	250
001	Software		1,000	250
A09203	I.T. Equipment		70,000	17,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>460,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>75,000</u>
A13001	Transport		300,000	75,000
001	Transport		300,000	75,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		100,000	25,000
001	Machinery and Equipment		100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>7,500</u>
A13201	Furniture and Fixture		30,000	7,500

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR5624 D.G Provincial Disaster Management Authority (PDMA)			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>10,000</u>	<u>2,500</u>
A13301 Office Buildings		10,000	2,500
001 Office Buildings		10,000	2,500
A137 TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701 Hardware		10,000	2,500
A13703 I.T. Equipment		10,000	2,500
D.G Provincial Disaster Management Authority (PDMA)		745,389,000	237,118,500

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR8015	Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>79,944,000</u>	<u>79,944,000</u>
A011	TOTAL PAY	<u>232</u>	<u>40,041,000</u>	<u>40,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>3</u>	<u>785,000</u>	<u>785,000</u>
A01101	Total Basic Pay Of Officer	3	<u>785,000</u>	<u>785,000</u>
S535	Station House Incharge (BPS-16)	3	785,000	785,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>229</u>	<u>39,256,000</u>	<u>39,256,000</u>
A01151	Total Basic Pay Other Staff	<u>229</u>	<u>39,256,000</u>	<u>39,256,000</u>
D605	Diving Supervisor (BPS-12)	1	209,000	209,000
E117	Emergency Medical Technician (BPS-12)	60	11,716,000	11,716,000
L144	Lead Fire Rescuer (BPS-12)	12	2,526,000	2,526,000
S537	Shift Incharge (BPS-12)	6	1,256,000	1,256,000
D515	DERT Rescuer (BPS-11)	4	781,000	781,000
D521	Diver (BPS-11)	4	781,000	781,000
F189	Fire Rescuer (BPS-11)	28	5,467,000	5,467,000
O061	Operators for Recovery Vehicle (BPS-07)	18	2,840,000	2,840,000
D112	Driver (BPS-06)	66	9,500,000	9,500,000
H053	Helper (BPS-05)	18	2,626,000	2,626,000
S023	Security Guard (BPS-03)	12	1,554,000	1,554,000
A012	TOTAL ALLOWANCES		<u>39,903,000</u>	<u>39,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>39,903,000</u>	<u>39,903,000</u>
A01202	House Rent Allowance		5,200,000	5,200,000
A01203	Conveyance Allowance		7,200,000	7,200,000

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)			
A01217 Medical Allowance		4,000,000	4,000,000
A0121T Adhoc Relief Allowance 2013		913,000	913,000
A0122C Adhoc Relief Allowance - 2015		537,000	537,000
A0122M Adhoc Relief Allowance 2016		2,991,000	2,991,000
A0122Y Ad-hoc Relief Allowance 2017		3,858,000	3,858,000
A0123G Ad-hoc Relief Allowance-2018		3,858,000	3,858,000
A01250 Incentive Allowance		11,346,000	11,346,000
001 Incentive Allowance		11,346,000	11,346,000
A03 TOTAL OPERATING EXPENSES		<u>5,040,000</u>	<u>1,747,500</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>650,000</u>	<u>650,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,100,000</u>	<u>525,000</u>
A03805 Travelling Allowance		100,000	25,000
001 Travelling Allowance		100,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,000,000	500,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	500,000
A039 TOTAL GENERAL		<u>2,080,000</u>	<u>520,000</u>
A03901 Stationery		80,000	20,000
001 Stationery		80,000	20,000
A03906 Uniforms and Protective Clothing		2,000,000	500,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>700,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT		<u>700,000</u>	<u>175,000</u>
A13001 Transport		700,000	175,000
001 Transport		700,000	175,000
Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)		87,184,000	83,366,500

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR8105	Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,843,000</u>	<u>4,843,000</u>
A011	TOTAL PAY		7	<u>1,859,000</u>	<u>1,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	<u>1,492,000</u>	<u>1,492,000</u>
A01101	Total Basic Pay Of Officer		4	<u>1,492,000</u>	<u>1,492,000</u>
A756	Account Manager/Internal Audit	(BPS-17)	1	418,000	418,000
M188	Monitoring & Evaluation Officer	(BPS-17)	1	418,000	418,000
P038	Planning Officer	(BPS-17)	1	418,000	418,000
A057	Assistant	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>367,000</u>	<u>367,000</u>
A01151	Total Basic Pay Other Staff		3	<u>367,000</u>	<u>367,000</u>
D112	Driver	(BPS-06)	1	131,000	131,000
O059	Office Attendant	(BPS-03)	2	236,000	236,000
A012	TOTAL ALLOWANCES			<u>2,984,000</u>	<u>2,984,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,984,000</u>	<u>2,984,000</u>
A01202	House Rent Allowance			493,000	493,000
A01203	Conveyance Allowance			409,000	409,000
A01207	Washing Allowance			2,000	2,000
A0120D	Integrated Allowance			11,000	11,000
A01217	Medical Allowance			275,000	275,000
A0121T	Adhoc Relief Allowance 2013			48,000	48,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000
A0122M	Adhoc Relief Allowance 2016			256,000	256,000
A0122Y	Ad-hoc Relief Allowance 2017			314,000	314,000
A0123G	Ad-hoc Relief Allowance-2018			314,000	314,000
A01250	Incentive Allowance			831,000	831,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR8105 Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)			
001 Incentive Allowance		831,000	831,000
A03 TOTAL OPERATING EXPENSES		<u>60,000</u>	<u>15,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>15,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		60,000	15,000
001 POL Charges A.planes H.coptors S.cars for Generator		60,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>25,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>25,000</u>
A13001 Transport		100,000	25,000
001 Transport		100,000	25,000
Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)		5,003,000	4,883,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
SU4362	Rescue 1122 District Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,043,000</u>	<u>31,043,000</u>
A011	TOTAL PAY		91	<u>15,523,000</u>	<u>15,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	<u>5,140,000</u>	<u>5,140,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>5,140,000</u>	<u>5,140,000</u>
D514	District Emergency Officer	(BPS-18)	1	481,000	481,000
E116	Emergency Officer	(BPS-17)	1	381,000	381,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	238,000	238,000
C082	Computer Operator	(BPS-16)	14	3,326,000	3,326,000
C408	Control Room Incharge	(BPS-16)	1	238,000	238,000
S535	Station House Incharge	(BPS-16)	1	238,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		71	<u>10,383,000</u>	<u>10,383,000</u>
A01151	Total Basic Pay Other Staff		<u>71</u>	<u>10,383,000</u>	<u>10,383,000</u>
T114	Transport Maintenance Incharge	(BPS-14)	1	191,000	191,000
D605	Diving Supervisor	(BPS-12)	1	167,000	167,000
E117	Emergency Medical Technician	(BPS-12)	10	1,570,000	1,570,000
L144	Lead Fire Rescuer	(BPS-12)	4	666,000	666,000
S537	Shift Incharge	(BPS-12)	3	500,000	500,000
W073	Wireless Technician	(BPS-12)	1	167,000	167,000
D515	DETT Rescuer	(BPS-11)	7	1,099,000	1,099,000
D521	Diver	(BPS-11)	5	785,000	785,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	7	1,099,000	1,099,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
SU4362	Rescue 1122 District Swabi				
J013	Junior Clerk	(BPS-11)	1	157,000	157,000
S062	Senior Storekeeper	(BPS-07)	1	136,000	136,000
S230	Security Incharge	(BPS-07)	1	137,000	137,000
D112	Driver	(BPS-06)	20	2,610,000	2,610,000
O059	Office Attendant	(BPS-03)	1	121,000	121,000
S023	Security Guard	(BPS-03)	6	704,000	704,000
S162	Sweeper	(BPS-03)	1	117,000	117,000
A012	TOTAL ALLOWANCES			<u>15,520,000</u>	<u>15,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,520,000</u>	<u>15,520,000</u>
A01202	House Rent Allowance			1,437,000	1,437,000
A01203	Conveyance Allowance			3,131,000	3,131,000
A01217	Medical Allowance			1,638,000	1,638,000
A01226	Computer Allowance			270,000	270,000
A0122M	Adhoc Relief Allowance 2016			1,233,000	1,233,000
A0122Y	Ad-hoc Relief Allowance 2017			1,494,000	1,494,000
A0123G	Ad-hoc Relief Allowance-2018			1,526,000	1,526,000
A01250	Incentive Allowance			4,791,000	4,791,000
001	Incentive Allowance			4,791,000	4,791,000
Rescue 1122 District Swabi				31,043,000	31,043,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000,000</u>	<u>179,800,000</u>
A011	TOTAL PAY		<u>465</u>	<u>101,712,000</u>	<u>101,712,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>17,861,000</u>	<u>17,861,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>17,861,000</u>	<u>17,861,000</u>
D514	District Emergency Officer	(BPS-18)	1	500,000	500,000
E116	Emergency Officer	(BPS-17)	3	1,179,000	1,179,000
S166	Superintendent	(BPS-17)	1	418,000	418,000
A005	Accountant	(BPS-16)	1	238,000	238,000
A057	Assistant	(BPS-16)	1	260,000	260,000
C082	Computer Operator	(BPS-16)	35	12,708,000	12,708,000
C408	Control Room Incharge	(BPS-16)	1	270,000	270,000
S535	Station House Incharge	(BPS-16)	7	2,288,000	2,288,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>83,851,000</u>	<u>83,851,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>83,851,000</u>	<u>83,851,000</u>
A004	Accounts Assistant	(BPS-14)	1	240,000	240,000
A755	Adio/Video Cameraman	(BPS-14)	1	191,000	191,000
T114	Transport Maintenance Incharge	(BPS-14)	1	240,000	240,000
D605	Diving Supervisor	(BPS-12)	3	909,000	909,000
E117	Emergency Medical Technician	(BPS-12)	98	19,746,000	19,746,000
L144	Lead Fire Rescuer	(BPS-12)	28	6,131,000	6,131,000
S537	Shift Incharge	(BPS-12)	21	6,779,000	6,779,000
W073	Wireless Technician	(BPS-12)	1	209,000	209,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)				
D515	DERT Rescuer	(BPS-11)	14	3,680,000	3,680,000
D521	Diver	(BPS-11)	4	783,000	783,000
E118	Electrical Technician	(BPS-11)	1	157,000	157,000
F189	Fire Rescuer	(BPS-11)	49	14,283,000	14,283,000
J013	Junior Clerk	(BPS-11)	2	526,000	526,000
A169	Auto Electrician	(BPS-08)	1	173,000	173,000
O061	Operators for Recovery Vehicle	(BPS-07)	3	497,000	497,000
S062	Senior Storekeeper	(BPS-07)	1	137,000	137,000
S230	Security Incharge	(BPS-07)	7	953,000	953,000
D112	Driver	(BPS-06)	125	20,699,000	20,699,000
H053	Helper	(BPS-05)	3	457,000	457,000
S127	Store Keeper	(BPS-05)	1	153,000	153,000
M010	Mali	(BPS-03)	1	140,000	140,000
O059	Office Attendant	(BPS-03)	2	289,000	289,000
P047	Plumber	(BPS-03)	1	117,000	117,000
S023	Security Guard	(BPS-03)	42	5,590,000	5,590,000
S162	Sweeper	(BPS-03)	4	772,000	772,000
A012	TOTAL ALLOWANCES			<u>78,288,000</u>	<u>78,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>77,888,000</u>	<u>77,888,000</u>
A01202	House Rent Allowance			7,934,000	7,934,000
A01203	Conveyance Allowance			15,246,000	15,246,000
A01217	Medical Allowance			8,741,000	8,741,000
A0121T	Adhoc Relief Allowance 2013			598,000	598,000
A01226	Computer Allowance			685,000	685,000
A0122C	Adhoc Relief Allowance - 2015			658,000	658,000
A0122M	Adhoc Relief Allowance 2016			6,048,000	6,048,000
A0122Y	Ad-hoc Relief Allowance 2017			7,595,000	7,595,000
A01233	Unattractive Area Allowance			1,740,000	1,740,000
001	Unattractive Area Allowance			1,740,000	1,740,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)			
A0123G Ad-hoc Relief Allowance-2018		7,595,000	7,595,000
A01250 Incentive Allowance		21,048,000	21,048,000
001 Incentive Allowance		21,048,000	21,048,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>400,000</u>	<u>200,000</u>
A01274 Medical Charges		200,000	
001 Medical Charges		200,000	
A01278 Leave Salary		200,000	200,000
001 Leave Salary		200,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>5,595,000</u>	<u>1,796,250</u>
A032 TOTAL COMMUNICATIONS		<u>210,000</u>	<u>52,500</u>
A03201 Postage and Telegraph		10,000	2,500
A03202 Telephone and Trunk Call		200,000	50,000
A033 TOTAL UTILITIES		<u>560,000</u>	<u>537,500</u>
A03301 Gas		30,000	30,000
A03303 Electricity		500,000	500,000
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		30,000	7,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,520,000</u>	<u>630,000</u>
A03805 Travelling Allowance		20,000	5,000
001 Travelling Allowance		20,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		2,500,000	625,000
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	625,000
A039 TOTAL GENERAL		<u>2,305,000</u>	<u>576,250</u>
A03901 Stationery		30,000	7,500
001 Stationery		30,000	7,500

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)			
A03902 Printing and Publication		20,000	5,000
001 Printing and publication		20,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,250
A03906 Uniforms and Protective Clothing		2,000,000	500,000
A03927 Purchase of Drug and Medicines		200,000	50,000
001 Purchase of drug and Medicines		200,000	50,000
A03942 Cost of Other Stores		50,000	12,500
001 Cost of other Stores		50,000	12,500
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,500,000</u>	<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,500,000</u>	<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		1,500,000	1,500,000
001 Fin. Assis. to the families of G.Serv. who exp		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>110,000</u>	<u>27,500</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>110,000</u>	<u>27,500</u>
A09201 Hardware		60,000	15,000
001 Hardware		60,000	15,000
A09202 Software		50,000	12,500
001 Software		50,000	12,500
A13 TOTAL REPAIRS AND MAINTENANCE		<u>640,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>150,000</u>
A13001 Transport		600,000	150,000
001 Transport		600,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>7,500</u>
A13101 Machinery and Equipment		30,000	7,500

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)			
001 Machinery and Equipment		30,000	7,500
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>2,500</u>
A13201 Furniture and Fixture		10,000	2,500
Rescue 1122 District Emergency Officer Swat (Reg Act)		187,845,000	183,283,750

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR8003	Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,015,000</u>	<u>42,915,000</u>
A011	TOTAL PAY		66	<u>18,854,000</u>	<u>18,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	<u>15,514,000</u>	<u>15,514,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>15,514,000</u>	<u>15,514,000</u>
D632	Director (Rehabilitation)	(BPS-19)	1	769,000	769,000
D620	Deputy Director (Infrastructure)	(BPS-18)	1	515,000	515,000
D625	Deputy Director Planning	(BPS-18)	1	515,000	515,000
D633	Deputy Director (Reconstruction)	(BPS-18)	1	515,000	515,000
S058	Senior Planning Officer	(BPS-18)	1	515,000	515,000
A083	Assistant Director Accounts	(BPS-17)	1	408,000	408,000
A087	Assistant Director Planning	(BPS-17)	2	816,000	816,000
A251	Assistant Director Rehabilitation	(BPS-17)	1	408,000	408,000
A377	Assistant Director (Legal).	(BPS-17)	1	408,000	408,000
A509	Assistant Director Ministe	(BPS-17)	1	408,000	408,000
A513	Assistant Director (IT)	(BPS-17)	1	408,000	408,000
A772	Assistant Director M&E Social	(BPS-17)	1	408,000	408,000
A774	Assistant Director (MIS)	(BPS-17)	1	408,000	408,000
A780	Assistant Director Finance	(BPS-17)	1	408,000	408,000
A781	Assistant Director (Infrastructure)	(BPS-17)	1	408,000	408,000

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107102	REHABILITATION AND RESETTLEMENT				
PR8003	Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)				
A801	Assistant Director (Reconstruction)	(BPS-17)	1	408,000	408,000
A802	Assistant Director (Coord-I)	(BPS-17)	1	408,000	408,000
A803	Assistant Director (Coord-II)	(BPS-17)	1	408,000	408,000
A804	Assistant Director (Budget & Reporting)	(BPS-17)	1	480,000	480,000
A805	Assistant Director (M&E Infrastructure)	(BPS-17)	1	408,000	408,000
A806	Assistant Director Information	(BPS-17)	1	408,000	408,000
A809	Assistant Director (M&E) Social	(BPS-17)	1	408,000	408,000
M235	Media Coordinator (Focal Person)	(BPS-17)	1	408,000	408,000
C082	Computer Operator	(BPS-16)	6	1,535,000	1,535,000
O003	Office Assistant	(BPS-16)	12	3,070,000	3,070,000
S152	Supervisor	(BPS-16)	1	256,000	256,000
A011-2	TOTAL PAY OF OTHER STAFF		23	<u>3,340,000</u>	<u>3,340,000</u>
A01151	Total Basic Pay Other Staff		23	<u>3,340,000</u>	<u>3,340,000</u>
J013	Junior Clerk	(BPS-11)	4	670,000	670,000
S136	Sub Engineer	(BPS-11)	5	838,000	838,000
T019	Telephone Operator	(BPS-07)	1	144,000	144,000
D112	Driver	(BPS-06)	6	829,000	829,000
N005	Naib Qasid	(BPS-03)	6	736,000	736,000
S162	Sweeper	(BPS-03)	1	123,000	123,000
A012	TOTAL ALLOWANCES			<u>24,161,000</u>	<u>24,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,817,000</u>	<u>23,817,000</u>

NC21074 (047)
RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR8003 Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)			
A01202 House Rent Allowance		70,000	70,000
A01203 Conveyance Allowance		3,141,000	3,141,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		13,000	13,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		10,920,000	10,920,000
A01217 Medical Allowance		1,188,000	1,188,000
A01224 Entertainment Allowance		6,000	6,000
A01226 Computer Allowance		168,000	168,000
A01227 Project allowance		3,141,000	3,141,000
A0122M Adhoc Relief Allowance 2016		1,411,000	1,411,000
A0122Y Ad-hoc Relief Allowance 2017		1,807,000	1,807,000
A0123G Ad-hoc Relief Allowance-2018		1,807,000	1,807,000
A01270 Other		100,000	100,000
001 Others		100,000	100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>344,000</u>	<u>244,000</u>
A01271 Overtime Allowance		144,000	144,000
A01274 Medical Charges		100,000	
001 Medical Charges		100,000	
A01278 Leave Salary		100,000	100,000
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>6,414,000</u>	<u>2,616,000</u>
A032 TOTAL COMMUNICATIONS		<u>380,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		30,000	7,500
A03202 Telephone and Trunk Call		300,000	75,000
A03205 Courier and pilot service		50,000	12,500
A033 TOTAL UTILITIES		<u>1,360,000</u>	<u>1,315,000</u>
A03301 Gas		300,000	300,000
A03303 Electricity		1,000,000	1,000,000

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107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10 SOCIAL PROTECTION			
107 ADMINISTRATION			
1071 ADMINISTRATION			
107102 REHABILITATION AND RESETTLEMENT			
PR8003 Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)			
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		60,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>3,504,000</u>	<u>876,000</u>
A03402 Rent for Office Building		3,504,000	876,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>850,000</u>	<u>212,500</u>
A03805 Travelling Allowance		300,000	75,000
001 Travelling Allowance		300,000	75,000
A03806 Transportation of Goods		30,000	7,500
001 Transportation of Goods		30,000	7,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	125,000
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	125,000
A03808 Conveyance Charges		20,000	5,000
001 Conveyance Charges		20,000	5,000
A039 TOTAL GENERAL		<u>320,000</u>	<u>117,500</u>
A03901 Stationery		100,000	25,000
001 Stationery		100,000	25,000
A03902 Printing and Publication		60,000	15,000
001 Printing and publication		60,000	15,000
A03905 Newspapers Periodicals and Books		40,000	10,000
A03907 Advertising & Publicity		50,000	50,000
001 Advertising and Publicity		50,000	50,000
A03917 Law Charges		20,000	5,000
A03970 Others		50,000	12,500
001 Others		50,000	12,500
A09 TOTAL PHYSICAL ASSETS		<u>60,000</u>	<u>15,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>60,000</u>	<u>15,000</u>

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RELIEF REHABILITATION AND SETTLEMENT

107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107102	REHABILITATION AND RESETTLEMENT			
PR8003	Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)			
A09201	Hardware		10,000	2,500
001	Hardware		10,000	2,500
A09203	I.T. Equipment		50,000	12,500
A13	TOTAL REPAIRS AND MAINTENANCE		<u>351,000</u>	<u>87,750</u>
A130	TOTAL TRANSPORT		<u>250,000</u>	<u>62,500</u>
A13001	Transport		250,000	62,500
001	Transport		250,000	62,500
A131	TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		60,000	15,000
001	Machinery and Equipment		60,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		20,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>250</u>
A13301	Office Buildings		1,000	250
001	Office Buildings		1,000	250
A137	TOTAL COMPUTER EQUIPMENT		<u>20,000</u>	<u>5,000</u>
A13701	Hardware		10,000	2,500
A13703	I.T. Equipment		10,000	2,500

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107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
10			
107			
1071			
107102			
PR8003			
Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)			
Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)		49,840,000	45,633,750