

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
PR4001	Provincial Assembly (Charged)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>703,030,000</u>	<u>647,030,000</u>
A011	TOTAL PAY		<u>575</u>	<u>224,085,000</u>	<u>224,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>186</u>	<u>137,785,000</u>	<u>137,785,000</u>
A01101	Total Basic Pay Of Officer		<u>186</u>	<u>133,413,000</u>	<u>133,413,000</u>
SP01	Speaker	(Special)	1	2,201,000	2,201,000
SP02	Deputy Speaker	(Special)	1	2,129,000	2,129,000
S014	Secretary	(BPS-21)	1	2,178,000	2,178,000
S420	Senior Additional Secretary	(BPS-20)	1	1,512,000	1,512,000
A018	Additional Secretary	(BPS-19)	3	2,664,000	2,664,000
D413	Director Lib. & Research	(BPS-19)	1	1,274,000	1,274,000
D427	Director (Finance and Accounts)	(BPS-19)	1	1,215,000	1,215,000
D475	Director (I.T) / Spl. Secretary.	(BPS-19)	1	1,787,000	1,787,000
S019	Secretary To Speaker	(BPS-19)	1	1,251,000	1,251,000
S247	Special Secretary	(BPS-19)	1	1,264,000	1,264,000
C051	Chief Reporter	(BPS-18)	1	1,433,000	1,433,000
C365	Chief Editor of Debates	(BPS-18)	1	843,000	843,000
D052	Deputy Secretary	(BPS-18)	7	6,298,000	6,298,000
D401	Deputy Director - IT	(BPS-18)	1	1,248,000	1,248,000
D429	Deputy Director (Finance & Accounts)	(BPS-18)	1	897,000	897,000
E037	Estate Officer	(BPS-18)	1	1,139,000	1,139,000
P078	Private Secretary To Speaker	(BPS-18)	1	1,248,000	1,248,000
S060	Senior Research Officer	(BPS-18)	2	2,571,000	2,571,000
S238	Sergeant At Arms	(BPS-18)	1	1,138,000	1,138,000

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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
PR4001	Provincial Assembly (Charged)				
S304	Senior Reporter	(BPS-18)	7	8,127,000	8,127,000
S398	Senior Interpreter	(BPS-18)	2	2,113,000	2,113,000
S399	Senior English Reporter	(BPS-18)	2	2,100,000	2,100,000
A007	Accounts Officer	(BPS-17)	2	990,000	990,000
A103	Assistant Estate Officer	(BPS-17)	1	468,000	468,000
A141	Assistant Secretary	(BPS-17)	13	9,910,000	9,910,000
A513	Assistant Director (IT)	(BPS-17)	1	495,000	495,000
A518	Assistant Director (Finance & Accounts)	(BPS-17)	1	734,000	734,000
D378	Database Administrator	(BPS-17)	1	468,000	468,000
E017	Electrical Supervisor	(BPS-17)	1	857,000	857,000
H070	Head Translator	(BPS-17)	1	854,000	854,000
I037	Interpreter	(BPS-17)	1	468,000	468,000
L025	Law Officer	(BPS-17)	1	579,000	579,000
L033	Librarian	(BPS-17)	1	681,000	681,000
N046	Network Administrator	(BPS-17)	1	468,000	468,000
P077	Private Secretary To Deputy Speaker	(BPS-17)	1	785,000	785,000
P084	Programmer	(BPS-17)	1	468,000	468,000
P114	Public Relation Officer	(BPS-17)	1	1,200,000	1,200,000
P125	Private Secretary To Secretary	(BPS-17)	1	752,000	752,000
P137	Protocol Officer	(BPS-17)	1	785,000	785,000
P165	Private Secretary To Leader Of Opposition	(BPS-17)	1	972,000	972,000
P426	Protocol Officer to Leader of Opposition	(BPS-17)	1	744,000	744,000
R032	Research Officer	(BPS-17)	2	2,089,000	2,089,000
S024	Security Officer	(BPS-17)	1	854,000	854,000
S166	Superintendent	(BPS-17)	12	6,953,000	6,953,000
S311	Sub Editor of Debates	(BPS-17)	2	1,371,000	1,371,000

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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
PR4001	Provincial Assembly (Charged)				
S417	Staff Officer to Mr. Speaker	(BPS-17)	1	819,000	819,000
T041	Transport Officer	(BPS-17)	1	551,000	551,000
U009	Urdu Reporter	(BPS-17)	7	5,214,000	5,214,000
W061	Web Administrator	(BPS-17)	1	468,000	468,000
A057	Assistant	(BPS-16)	25	11,237,000	11,237,000
A369	Assistant Programmer	(BPS-16)	2	858,000	858,000
A394	Assistant Ps To Speaker	(BPS-16)	1	1,055,000	1,055,000
A395	Assistant Electrical Supervisor	(BPS-16)	1	554,000	554,000
A504	Assistant Protocol Officer	(BPS-16)	1	514,000	514,000
A526	Assistant Staff Officer	(BPS-16)	1	334,000	334,000
A539	Assistant Web Administrator	(BPS-16)	1	430,000	430,000
A569	Assistant Staff Officer to Deputy Speaker	(BPS-16)	1	370,000	370,000
A638	Assistant Editor of Debates	(BPS-16)	5	2,239,000	2,239,000
C082	Computer Operator	(BPS-16)	3	977,000	977,000
C350	Chamber Officer	(BPS-16)	1	679,000	679,000
C360	Coordination Officer	(BPS-16)	1	541,000	541,000
D414	Deputy PRO to Speaker	(BPS-16)	1	652,000	652,000
J044	Junior Urdu Reporter	(BPS-16)	1	314,000	314,000
L032	Liaison Officer	(BPS-16)	1	763,000	763,000
P021	Personal Assistant	(BPS-16)	1	628,000	628,000
P035	Pictorial Publicity Officer	(BPS-16)	1	485,000	485,000
P156	P.R.O To Deputy Speaker	(BPS-16)	1	818,000	818,000
P157	Pashto Translator	(BPS-16)	1	624,000	624,000
P164	Public Addl. System Operator	(BPS-16)	2	1,181,000	1,181,000

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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
PR4001	Provincial Assembly (Charged)				
P243	Plantation Officer	(BPS-16)	1	569,000	569,000
P291	Protocol Officer to Dy.Speaker	(BPS-16)	1	736,000	736,000
P292	P.S. to Sr.Additional Secretary	(BPS-16)	1	791,000	791,000
P293	P.S.to Special Secretary	(BPS-16)	1	736,000	736,000
P305	PRO to Leader of Opposition	(BPS-16)	1	596,000	596,000
S061	Senior Scale Stenographer	(BPS-16)	20	10,747,000	10,747,000
S130	Store Supervisor	(BPS-16)	1	462,000	462,000
S154	Supervisor Sound System	(BPS-16)	1	335,000	335,000
S206	Supervisor Printing	(BPS-16)	1	791,000	791,000
S235	Security Inspector	(BPS-16)	1	844,000	844,000
S385	Sub Engineer Sound System	(BPS-16)	1	514,000	514,000
S418	Sub Inspector Security	(BPS-16)	1	541,000	541,000
S419	Supervisor General Admn	(BPS-16)	1	485,000	485,000
T040	Translators	(BPS-16)	3	1,734,000	1,734,000
W010	Watch And Ward Officer	(BPS-16)	1	652,000	652,000
A01102	Personal pay			646,000	646,000
A01103	Special Pay			186,000	186,000
A01106	Total Pay of contract officer			<u>3,540,000</u>	<u>3,540,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>389</u>	<u>86,300,000</u>	<u>86,300,000</u>
A01151	Total Basic Pay Other Staff		<u>389</u>	<u>86,245,000</u>	<u>86,245,000</u>
A265	Assistant Watch & Ward Officer	(BPS-15)	1	560,000	560,000
A318	Assistant Security Inspector	(BPS-15)	1	399,000	399,000
C014	Cashier	(BPS-15)	1	496,000	496,000
C256	Chief Proof Reader	(BPS-15)	1	533,000	533,000

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011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS				
PR4001	Provincial Assembly (Charged)				
U005	Urdu Typist	(BPS-15)	1	431,000	431,000
H278	HVAC Assistant Engineer	(BPS-14)	1	320,000	320,000
H281	Hardware Technician	(BPS-14)	2	442,000	442,000
J024	Junior Scale Stenographer	(BPS-14)	11	4,542,000	4,542,000
S035	Senior Clerk	(BPS-14)	15	6,444,000	6,444,000
T063	Telephone Supervisor	(BPS-14)	1	493,000	493,000
I002	Imam Masjid	(BPS-13)	1	318,000	318,000
N045	Naib Imam	(BPS-13)	1	269,000	269,000
P027	Photographer	(BPS-13)	1	370,000	370,000
V032	Video Cameraman	(BPS-13)	2	779,000	779,000
I053	I.T Technician	(BPS-12)	2	382,000	382,000
S300	Senior Proof Reader	(BPS-12)	1	387,000	387,000
S394	Senior Security Guard	(BPS-12)	4	1,443,000	1,443,000
T073	Telephone Technician	(BPS-12)	1	307,000	307,000
A505	Assistant Chamber Officer	(BPS-11)	2	410,000	410,000
E019	Electrician	(BPS-11)	4	1,289,000	1,289,000
G001	Garage Superintendent	(BPS-11)	1	408,000	408,000
H110	HVAC Supervisor	(BPS-11)	1	270,000	270,000
I049	Interpreting System Control Operator	(BPS-11)	2	234,000	234,000
J013	Junior Clerk	(BPS-11)	45	13,690,000	13,690,000
P134	Public Adress System Operator	(BPS-11)	1	244,000	244,000
S395	Senior Watch & Ward Assistant	(BPS-11)	11	3,904,000	3,904,000
T019	Telephone Operator	(BPS-11)	9	3,712,000	3,712,000
I053	I.T Technician	(BPS-10)	1	247,000	247,000
P090	Proof Reader	(BPS-10)	1	691,000	691,000
S023	Security Guard	(BPS-10)	3	928,000	928,000

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PR4001	Provincial Assembly (Charged)				
T053	Type Supplier	(BPS-10)	1	247,000	247,000
W009	Watch & Ward Assistant	(BPS-09)	8	979,000	979,000
A266	Assistant Supervisor Printing	(BPS-08)	1	257,000	257,000
A506	Assistant SIS Technician	(BPS-08)	1	182,000	182,000
H108	Hvac Operator	(BPS-08)	4	845,000	845,000
B093	Book Keeper	(BPS-07)	1	350,000	350,000
D112	Driver	(BPS-07)	13	2,303,000	2,303,000
D136	Dispatch Rider	(BPS-07)	1	157,000	157,000
H010	Head Chowkidar	(BPS-07)	1	194,000	194,000
H028	Head Mali	(BPS-07)	1	258,000	258,000
H042	Head Waiter	(BPS-07)	1	221,000	221,000
J093	Junior Security Guard	(BPS-07)	4	395,000	395,000
J094	Junior Watch & Ward Assistant	(BPS-07)	7	1,868,000	1,868,000
M184	Micro Phone Attendant	(BPS-07)	1	153,000	153,000
P090	Proof Reader	(BPS-07)	2	334,000	334,000
S396	Senior Driver	(BPS-07)	3	2,812,000	2,812,000
A098	Assistant Electrician	(BPS-06)	4	618,000	618,000
A705	Assistant Security Gaurd	(BPS-06)	2	340,000	340,000
D112	Driver	(BPS-06)	21	3,733,000	3,733,000
L037	Lift Operator	(BPS-06)	3	421,000	421,000
P279	Photostate Machine Operator	(BPS-06)	4	646,000	646,000
U005	Urdu Typist	(BPS-06)	1	352,000	352,000
C348	Senior Cook	(BPS-05)	3	233,000	233,000
H018	Head Cook	(BPS-05)	1	189,000	189,000
H101	Head Farash	(BPS-05)	1	263,000	263,000
H280	Head Sanatory Attendance	(BPS-05)	1	262,000	262,000
D006	Daftari	(BPS-04)	10	2,050,000	2,050,000

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PR4001	Provincial Assembly (Charged)				
Q004	Qasid	(BPS-04)	3	755,000	755,000
C057	Chowkidar	(BPS-03)	11	1,313,000	1,313,000
C095	Cook	(BPS-03)	4	528,000	528,000
F001	Farash	(BPS-03)	15	2,127,000	2,127,000
K008	Khadim	(BPS-03)	2	341,000	341,000
M010	Mali	(BPS-03)	26	3,127,000	3,127,000
N005	Naib Qasid	(BPS-03)	77	10,186,000	10,186,000
S301	Sanatory Attendance	(BPS-03)	16	1,408,000	1,408,000
W001	Waiter	(BPS-03)	5	856,000	856,000
A01152	Personal pay			54,000	54,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES			<u>478,945,000</u>	<u>422,945,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>247,897,000</u>	<u>247,897,000</u>
A01201	Senior Post Allowance			121,000	121,000
A01202	House Rent Allowance			27,861,000	27,861,000
A01203	Conveyance Allowance			19,098,000	19,098,000
A01204	Sumptuary Allowance			360,000	360,000
A01207	Washing Allowance			160,000	160,000
A01208	Dress Allowance			95,000	95,000
A0120D	Integrated Allowance			500,000	500,000
A0120E	Housing Subsidy Allowance			3,090,000	3,090,000
A0120N	Special allowances @ 30% of basic pay for Secretar			67,225,000	67,225,000
A01216	Qualification Allowance			150,000	150,000
A01217	Medical Allowance			12,082,000	12,082,000
A0121L	Legislative Allowance			44,817,000	44,817,000
A0121T	Adhoc Relief Allowance 2013			4,615,000	4,615,000
A01224	Entertainment Allowance			160,000	160,000
A01226	Computer Allowance			290,000	290,000
A01228	Orderly Allowance			1,008,000	1,008,000
A0122C	Adhoc Relief Allowance - 2015			3,140,000	3,140,000
A0122M	Adhoc Relief Allowance 2016			17,033,000	17,033,000

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PR4001 Provincial Assembly (Charged)			
A0122N Special Conveyance Allowance to Disbalded Employees		120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017		22,410,000	22,410,000
A01236 Deputation Allowance		144,000	144,000
A01238 Charge allowance		1,000	1,000
A0123G Ad-hoc Relief Allowance-2018		22,410,000	22,410,000
A01241 Utility allowance for electricity		720,000	720,000
A01250 Incentive Allowance		220,000	220,000
001 Incentive Allowance		220,000	220,000
A01264 Technical Allowance		66,000	66,000
A01270 Other		1,000	1,000
001 Others		1,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>231,048,000</u>	<u>175,048,000</u>
A01271 Overtime Allowance		39,648,000	39,648,000
A01273 Honoraria		56,000,000	
A01274 Medical Charges		4,000,000	4,000,000
001 Medical Charges		4,000,000	4,000,000
A01278 Leave Salary		4,800,000	4,800,000
001 Leave Salary		4,800,000	4,800,000
A01282 Session Allowance		126,600,000	126,600,000
A03 TOTAL OPERATING EXPENSES		<u>128,601,000</u>	<u>65,000,250</u>
A032 TOTAL COMMUNICATIONS		<u>7,400,000</u>	<u>1,850,000</u>
A03201 Postage and Telegraph		100,000	25,000
A03202 Telephone and Trunk Call		3,500,000	875,000
A03204 Electronic Communication		3,000,000	750,000
001 Electronic Communication		3,000,000	750,000
A03205 Courier and pilot service		400,000	100,000
A03270 Others		400,000	100,000
A033 TOTAL UTILITIES		<u>43,100,000</u>	<u>43,025,000</u>
A03301 Gas		13,000,000	13,000,000
A03303 Electricity		30,000,000	30,000,000
001 Electricity		30,000,000	30,000,000

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PR4001 Provincial Assembly (Charged)			
A03304 Hot and Cold Weather Charges		100,000	25,000
A036 TOTAL MOTOR VEHICLES		<u>600,000</u>	<u>150,000</u>
A03603 Registration		600,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>27,401,000</u>	<u>6,850,250</u>
A03805 Travelling Allowance		13,000,000	3,250,000
001 Travelling Allowance		13,000,000	3,250,000
A03806 Transportation of Goods		200,000	50,000
001 Transportation of Goods		200,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		13,000,000	3,250,000
001 POL Charges A.planes H.coptors S.cars for Generator		13,000,000	3,250,000
A03808 Conveyance Charges		200,000	50,000
001 Conveyance Charges		200,000	50,000
A03809 CNG Charges (Govt)		1,000	250
A03810 Tour Exp Stat Convaince & M-Cars		1,000,000	250,000
A039 TOTAL GENERAL		<u>50,100,000</u>	<u>13,125,000</u>
A03901 Stationery		5,000,000	1,250,000
001 Stationery		5,000,000	1,250,000
A03902 Printing and Publication		4,000,000	1,000,000
001 Printing and publication		4,000,000	1,000,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000,000	250,000
A03905 Newspapers Periodicals and Books		1,500,000	375,000
A03906 Uniforms and Protective Clothing		4,000,000	1,000,000
A03907 Advertising & Publicity		800,000	800,000
001 Advertising and Publicity		800,000	800,000
A03913 Contribution & subscription		1,500,000	375,000
001 Contribution & subscription		1,500,000	375,000
A03917 Law Charges		2,000,000	500,000
A03918 Exhibitions Fairs and Other National Celebrations		500,000	125,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A03919 Payments to Other for Service Rendered		20,000,000	5,000,000
001 Payments to Others for Service Rendered		20,000,000	5,000,000
A03936 Foreign/Inland Training Course Fee		1,000,000	250,000
A03942 Cost of Other Stores		800,000	200,000
001 Cost of other Stores		800,000	200,000
A03970 Others		8,000,000	2,000,000
001 Others		8,000,000	2,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,001,000</u>	<u>2,000,250</u>
A041 TOTAL PENSION		<u>8,001,000</u>	<u>2,000,250</u>
A04106 Reimbursement of medical charges to pensioners		1,000	250
A04114 Superannuation Encashment of L.P.R		8,000,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>7,801,000</u>	<u>6,450,250</u>
A052 TOTAL GRANTS-DOMESTIC		<u>7,801,000</u>	<u>6,450,250</u>
A05214 Discretionary Grant		1,800,000	450,000
A05216 Fin. Assis. to the families of G. Serv. who expire		6,000,000	6,000,000
001 Fin. Assis. to the families of G.Serv. who exp		6,000,000	6,000,000
A05270 To Others		1,000	250
001 To Others		1,000	250
A06 TOTAL TRANSFERS		<u>9,000,000</u>	<u>2,250,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>9,000,000</u>	<u>2,250,000</u>
A06301 Entertainments & Gifts		9,000,000	2,250,000
A09 TOTAL PHYSICAL ASSETS		<u>48,000,000</u>	<u>12,000,000</u>

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000,000</u>	<u>2,500,000</u>
A09201 Hardware		6,000,000	1,500,000
001 Hardware		6,000,000	1,500,000
A09202 Software		4,000,000	1,000,000
001 Software		4,000,000	1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>20,000,000</u>	<u>5,000,000</u>
A09501 Transport		20,000,000	5,000,000
001 Transport		20,000,000	5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>	<u>2,500,000</u>
A09601 Plant and Machinery		10,000,000	2,500,000
001 Plant and Machinery		10,000,000	2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>8,000,000</u>	<u>2,000,000</u>
A09701 Furniture and fixtures		8,000,000	2,000,000
001 Furniture & Fixture		8,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>19,000,000</u>	<u>4,750,000</u>
A130 TOTAL TRANSPORT		<u>9,000,000</u>	<u>2,250,000</u>
A13001 Transport		9,000,000	2,250,000
001 Transport		9,000,000	2,250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>4,000,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment		4,000,000	1,000,000
001 Machinery and Equipment		4,000,000	1,000,000

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020	BUDGET ESTIMATES 2019-2020	RELEASED 2019-2020
	Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		
PR4001	Provincial Assembly (Charged)		
A132	TOTAL FURNITURE AND FIXTURE		
		<u>3,000,000</u>	<u>750,000</u>
A13201	Furniture and Fixture	3,000,000	750,000
A137	TOTAL COMPUTER EQUIPMENT		
		<u>3,000,000</u>	<u>750,000</u>
A13701	Hardware	3,000,000	750,000
Provincial Assembly (Charged)		923,433,000	739,480,750
