

**DEMANDS FOR GRANTS  
AUTHORIZED  
CURRENT EXPENDITURE  
FOR  
JULY-OCTOBER 2018**

**VOL-III (PART-B)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 – 1800</b>

**NC21014 (010)**  
**POLICE**  
**BUDGET ESTIMATES 2018-2019**

	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	73,516	39,733,661,000	40,605,936,000	12,557,296,000	2,648,285,000	15,205,581,000
<b>TOTAL</b>	<b>73,516</b>	<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>12,557,296,000</b>	<b>2,648,285,000</b>	<b>15,205,581,000</b>

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		
<b>Voted:</b>		<b>15,205,581,000</b>
<b>Total:</b>		<b>15,205,581,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>	
	<b>2017-2018</b>	<b>2017-2018</b>		
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>	
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
032102	PROVINCIAL POLICE	39,254,637,000	40,169,796,000	15,013,072,000
032111	TRAINING	479,024,000	436,140,000	192,509,000
<b>TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>15,205,581,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	652,082,000	843,609,000	152,350,000
AD4026	S P Frontier Reserved Police Abbottabad	170,356,000	174,059,000	65,214,000
AD4303	Regional Command Law & Order Abbotabad	15,072,000	15,203,000	5,676,000
BD4012	Law and Order Buner	748,785,000	783,547,000	195,091,000
BD4013	Investigation Buner	83,931,000	105,776,000	18,111,000
BM4007	Law and Order Battagram	269,269,000	370,865,000	83,482,000
BM4008	Investigation Battagram	37,242,000	35,175,000	9,897,000
BU4015	Law and Order Bannu	782,111,000	1,020,419,000	235,484,000
BU4193	Investigation Bannu	84,755,000	90,661,000	16,290,000
CA4016	Law and Order Charsadda	880,851,000	838,315,000	218,046,000
CA4015	Investigation Charsadda	112,134,000	121,935,000	29,566,000
AD4023	Investigation Abbottbad	93,975,000	98,695,000	11,621,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,283,000		449,000
AD4431	Police School of Intelligence Abbottabad	21,803,000	17,029,000	9,142,000
AD4434	Traffic Warden Hazara Region Abbottabad	630,770,000	334,775,000	117,245,000
AD4450	Police Station Cantt (Operations) Abbottabad			13,822,000
AD4451	Police Station City (Operations) Abbottabad			6,739,000
AD4452	Police Station Mirpur (Operations) Abbottabad			10,702,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
AD4453	Police Station Nawansher (Operations) Abbottabad			6,341,000
AD4454	Police Station Sherwan (Operations) Abbottabad			8,546,000
AD4456	Police Station Havelian (Operations) Abbottabad			11,978,000
AD4457	Police Station Lora (Operations) Abbottabad			5,172,000
AD4458	Police Station Nara (Operations) Abbottabad			5,371,000
AD4459	Police Station Dongagali (Operations) Abbottabad			10,540,000
AD4460	Police Station Bakot (Operations) Abbottabad			6,266,000
AD4461	Police Station Bagnotar (Operations) Abbottabad			4,921,000
AD4462	Police Station Mangal (Operations) Abbottabad			3,983,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad			62,253,000
AD4464	Police Station Cantt (Investigation) Abbottabad			3,871,000
AD4465	Police Station City (Investigation) Abbottabad			2,869,000
AD4466	Police Station Mirpur (Investigation) Abbottabad			4,138,000
AD4467	Police Station Nawansher (Investigation) Abbottabad			3,193,000
AD4468	Police Station Sherwan (Investigation) Abbottabad			2,278,000

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SCHEME	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
NO		2017-2018	2017-2018	
		Rs	Rs	Rs
AD4469	Police Station Women Police Station (Investigation) Abbottabad			217,000
AD4470	Police Station Havelian (Investigation) Abbottabad			4,239,000
AD4471	Police Station Lora (Investigation) Abbottabad			1,924,000
AD4472	Police Station Nara (Investigation) Abbottabad			1,730,000
AD4473	Police Station Dongagali (Investigation) Abbottabad			1,813,000
AD4474	Police Station Bakot (Investigation) Abbottabad			1,730,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad			1,773,000
AD4476	Police Station Mangal (Investigation) Abbottabad			1,964,000
BD4198	Supernumerary Posts of ASI District Buner	3,829,000	2,448,000	1,338,000
BD4204	Police Station Dagger (Operations) Buner			16,898,000
BD4205	Police Station Pir Baba (Operations) Buner			10,193,000
BD4206	Police Station Totalai (Operations) Buner			7,074,000
BD4207	Police Station Nawagai (Operations) Buner			12,508,000
BD4208	Police Station Jawar (Operations) Buner			13,197,000
BD4209	Police Station Ningarai (Operations) Buner			2,710,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
BD4210	Police Station Chinglai (Operations) Buner			6,373,000
BD4211	Police Station Gul bandi (Operations) Buner			8,698,000
BD4212	Police Station Gagra (Operations) Buner			16,684,000
BD4213	Police Station Elum (Operations) Buner			4,394,000
BD4214	Police Station Dagger (Investigation) Buner			2,526,000
BD4215	Police Station Pir Baba (Investigation) Buner			1,670,000
BD4216	Police Station Totalai (Investigation) Buner			1,951,000
BD4217	Police Station Nawagai (Investigation) Buner			2,246,000
BD4218	Police Station Jawar (Investigation) Buner			1,455,000
BD4219	Police Station Ningarai (Investigation) Buner			1,891,000
BD4220	Police Station Chinglai (Investigation) Buner			2,252,000
BD4221	Police Station Gul bandi (Investigation) Buner			1,439,000
BD4222	Police Station Gagra (Investigation) Buner			2,313,000
BD4223	Police Station Elum (Investigation) Buner			668,000
BM4178	Police Station Battagram (Operations) Batagram			5,219,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BM4179	Police Station Shamlai (Operations) Batagram			3,152,000
BM4180	Police Station Changle (Operations) Batagram			3,831,000
BM4181	Police Station Kuza Banda (Operations) Batagram			2,999,000
BM4182	Police Station Banna (Operations) Batagram			2,290,000
BM4183	Police Station Pazang (Operations) Batagram			3,453,000
BM4184	Police Station Battagram (Investigation) Batagram			1,695,000
BM4185	Police Station Shamlai (Investigation) Batagram			569,000
BM4186	Police Station Changle (Investigation) Batagram			1,060,000
BM4187	Police Station Kuza Banda (Investigation) Batagram			569,000
BM4188	Police Station Banna (Investigation) Batagram			764,000
BM4189	Police Station Pazang (Investigation) Batagram			728,000
BU4399	S P Frontier Reserved Police Bannu	664,880,000	714,281,000	252,797,000
BU4411	Regional Command Law & Order Bannu	17,616,000	17,647,000	6,714,000
BU4454	Supernumerary Posts of ASI District Bannu	15,317,000	8,643,000	5,353,000
BU4466	Police Station City (Operations) Bannu			33,356,000

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NO		2017-2018	2017-2018	
		Rs	Rs	Rs
BU4467	Police Station Cantt (Operations) Bannu			18,156,000
BU4468	Police Station Saddar (Operations) Bannu			4,409,000
BU4469	Police Station Basya Khel (Operations) Bannu			7,533,000
BU4470	Police Station Township (Operations) Bannu			7,072,000
BU4471	Police Station Domel (Operations) Bannu			9,886,000
BU4472	Police Station Ghori wala (Operations) Bannu			7,272,000
BU4473	Police Station Bakka Khel (Operations) Bannu			14,820,000
BU4474	Police Station Mandan (Operations) Bannu			3,347,000
BU4475	Police Station Mairian (Operations) Bannu			3,303,000
BU4476	Police Station Johar (Operations) Bannu			4,559,000
BU4477	Police Station Kaki (Operations) Bannu			4,559,000
BU4478	Police Station Jani Khel (Operations) Bannu			603,000
BU4479	Police Station CTD Bannu (Operations) Bannu			33,098,000
BU4480	Police Station City (Investigation) Bannu			2,149,000
BU4481	Police Station Cantt (Investigation) Bannu			1,963,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4482	Police Station Saddar (Investigation) Bannu			2,163,000
BU4483	Police Station Basya Khel (Investigation) Bannu			1,699,000
BU4484	Police Station Township (Investigation) Bannu			1,682,000
BU4485	Police Station Domel (Investigation) Bannu			1,833,000
BU4486	Police Station Ghori wala (Investigation) Bannu			2,010,000
BU4487	Police Station Bakka Khel (Investigation) Bannu			1,682,000
BU4488	Police Station Mandan (Investigation) Bannu			2,344,000
BU4489	Police Station Mairian (Investigation) Bannu			1,515,000
BU4490	Police Station Johar (Investigation) Bannu			1,667,000
BU4491	Police Station Kaki (Investigation) Bannu			1,667,000
BU4492	Police Station Jani Khel (Investigation) Bannu			487,000
CA4287	Supernumerary Posts of ASI District Charsadda	19,146,000	10,216,000	6,692,000
CA4297	Police Station Mandani (Operations) Charsadda			9,241,000
CA4298	Police Station Tangi (Operations) Charsadda			10,875,000
CA4299	Police Station Umarzai (Operations) Charsadda			8,253,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CA4300	Police Station Prang (Operations) Charsadda			7,535,000
CA4301	Police Station Nisatta (Operations) Charsadda			5,675,000
CA4302	Police Station Charsadda (Operations) Charsadda			12,210,000
CA4303	Police Station Sardheri (Operations) Charsadda			7,327,000
CA4304	Police Station Tarnab (Operations) Charsadda			4,976,000
CA4305	Police Station Khanmai (Operations) Charsadda			8,277,000
CA4306	Police Station Shabqadar (Operations) Charsadda			10,719,000
CA4307	Police Station Battagram (Operations) Charsadda			6,759,000
CA4308	Police Station Sro-Killi (Operations) Charsadda			7,537,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda			6,759,000
CA4310	Police Station Women Police Station (Operations) Charsadda			1,163,000
CA4311	Police Station Mandani (Investigation) Charsadda			1,671,000
CA4312	Police Station Tangi (Investigation) Charsadda			1,464,000
CA4313	Police Station Umarzai (Investigation) Charsadda			1,502,000
CA4314	Police Station Prang (Investigation) Charsadda			1,442,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
CA4315	Police Station Nisatta (Investigation) Charsadda			1,121,000
CA4316	Police Station Charsadda (Investigation) Charsadda			2,242,000
CA4317	Police Station Sardheri (Investigation) Charsadda			1,156,000
CA4318	Police Station Tarnab (Investigation) Charsadda			1,164,000
CA4319	Police Station Khanmai (Investigation) Charsadda			1,010,000
CA4320	Police Station Shabqadar (Investigation) Charsadda			2,044,000
CA4321	Police Station Battagram (Investigation) Charsadda			1,184,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda			965,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda			949,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda			297,000
CL4295	Supernumerary Posts of ASI District Chitral	1,915,000	788,000	670,000
CL4305	Police Station Chitral (Operations) Chitral			9,289,000
CL4306	Police Station Arando (Operations) Chitral			6,816,000
CL4307	Police Station Darosh (Operations) Chitral			9,929,000
CL4308	Police Station Ayun (Operations) Chitral			6,146,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4309	Police Station Buni (Operations) Chitral			6,549,000
CL4310	Police Station Mastooj (Operations) Chitral			4,539,000
CL4311	Police Station Mulkoh (Operations) Chitral			4,990,000
CL4312	Police Station Tor Koh (Operations) Chitral			3,654,000
CL4313	Police Station Lotkoh (Operations) Chitral			5,403,000
CL4314	Police Station Koghozi (Operations) Chitral			5,551,000
CL4315	Police Station Shaghoor (Operations) Chitral			4,927,000
CL4316	Police Station Bumburate (Operations) Chitral			4,627,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral			4,506,000
CL4318	Police Station Rumboor (Operations) Chitral			4,552,000
CL4319	Police Station Ashirate (Operations) Chitral			7,250,000
CL4320	Police Station Oveer (Operations) Chitral			4,241,000
CL4321	Police Station Harcin Laspur (Operations) Chitral			3,536,000
CL4322	Police Station Arkari (Operations) Chitral			3,254,000
CL4323	Police Station Chitral (Investigation) Chitral			1,238,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4324	Police Station Arando (Investigation) Chitral			827,000
CL4325	Police Station Darosh (Investigation) Chitral			919,000
CL4326	Police Station Ayun (Investigation) Chitral			677,000
CL4327	Police Station Buni (Investigation) Chitral			877,000
CL4328	Police Station Mastooj (Investigation) Chitral			513,000
CL4329	Police Station Mulkoh (Investigation) Chitral			513,000
CL4330	Police Station Tor Koh (Investigation) Chitral			513,000
CL4331	Police Station Lotkoh (Investigation) Chitral			513,000
CL4332	Police Station Koghozi (Investigation) Chitral			827,000
CL4333	Police Station Shaghoor (Investigation) Chitral			513,000
CL4334	Police Station Bumburate (Investigation) Chitral			705,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral			282,000
CL4336	Police Station Rumboor (Investigation) Chitral			475,000
CL4337	Police Station Ashirate (Investigation) Chitral			513,000
CL4338	Police Station Oveer (Investigation) Chitral			130,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
CL4339	Police Station Harcin Laspur (Investigation) Chitral			446,000
CL4340	Police Station Arkari (Investigation) Chitral			297,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,191,000	2,128,000	1,138,000
DA4330	Police Station Khal (Operations) Dir Lower			15,190,000
DA4331	Police Station Ouch (Operations) Dir Lower			13,951,000
DA4332	Police Station Timergara (Operations) Dir Lower			42,205,000
DA4333	Police Station Balambat (Operations) Dir Lower			26,123,000
DA4334	Police Station Munda (Operations) Dir Lower			20,556,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower			16,129,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower			16,972,000
DA4337	Police Station Talash (Operations) Dir Lower			9,411,000
DA4338	Police Station Chakdara (Operations) Dir Lower			24,414,000
DA4339	Police Station Mayar (Operations) Dir Lower			15,142,000
DA4340	Police Station Zimdara (Operations) Dir Lower			11,798,000
DA4341	Police Station Asbnar (Operations) Dir Lower			7,948,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DA4342	Police Station Hayaserai (Operations) Dir Lower			8,686,000
DA4343	Police Station Khal (Investigation) Dir Lower			1,923,000
DA4344	Police Station Ouch (Investigation) Dir Lower			2,432,000
DA4345	Police Station Timergara (Investigation) Dir Lower			2,345,000
DA4346	Police Station Balambat (Investigation) Dir Lower			1,923,000
DA4347	Police Station Munda (Investigation) Dir Lower			1,591,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower			1,635,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			1,705,000
DA4350	Police Station Talash (Investigation) Dir Lower			1,757,000
DA4351	Police Station Chakdara (Investigation) Dir Lower			2,697,000
DA4352	Police Station Mayar (Investigation) Dir Lower			1,757,000
DA4353	Police Station Zimdara (Investigation) Dir Lower			1,093,000
DA4354	Police Station Asbnar (Investigation) Dir Lower			1,455,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower			941,000
DI4343	Regional Command Law & Order DIKhan	17,282,000	18,607,000	6,550,000

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DI4397	Supernumerary Posts of ASI District DI Khan	13,402,000	6,526,000	4,685,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan			33,070,000
DI4409	Police Station City (Operations) DIKhan			18,488,000
DI4410	Police Station Cantt (Operations) DIKhan			11,995,000
DI4411	Police Station GomalUniversity (Operations) DIKhan			13,602,000
DI4412	Police Station Paroa (Operations) DIKhan			3,925,000
DI4413	Police Station Panyala (Operations) DIKhan			3,925,000
DI4414	Police Station Yark (Operations) DIKhan			5,299,000
DI4415	Police Station Saddar (Operations) DIKhan			4,378,000
DI4416	Police Station Kulachi (Operations) DIKhan			4,400,000
DI4417	Police Station Daraban (Operations) DIKhan			4,565,000
DI4418	Police Station Chodwan (Operations) DIKhan			3,925,000
DI4419	Police Station Paharpur (Operations) DIKhan			3,988,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan			4,506,000
DI4421	Police Station Dera Town (Operations) DIKhan			7,851,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DI4422	Police Station Band Kurai (Operations) DIKhan			8,555,000
DI4423	Police Station City (Investigation) DIKhan			1,276,000
DI4424	Police Station Cantt (Investigation) DIKhan			2,209,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan			1,421,000
DI4426	Police Station Paroa (Investigation) DIKhan			1,068,000
DI4427	Police Station Panyala (Investigation) DIKhan			952,000
DI4428	Police Station Yark (Investigation) DIKhan			1,573,000
DI4429	Police Station Saddar (Investigation) DIKhan			1,803,000
DI4430	Police Station Kulachi (Investigation) DIKhan			1,119,000
DI4431	Police Station Daraban (Investigation) DIKhan			916,000
DI4432	Police Station Chodwan (Investigation) DIKhan			1,016,000
DI4433	Police Station Paharpur (Investigation) DIKhan			1,731,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan			1,068,000
DI4435	Police Station Dera Town (Investigation) DIKhan			1,448,000
DI4436	Police Station Band Kurai (Investigation) DIKhan			1,103,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DP4213	Supernumerary Posts of ASI District Dir Upper	1,276,000	859,000	457,000
DP4220	Police Station Dir (Operations) Dir Upper			15,761,000
DP4221	Police Station Gandigar (Operations) Dir Upper			14,028,000
DP4222	Police Station Barawal (Operations) Dir Upper			9,604,000
DP4223	Police Station Sheringal (Operations) Dir Upper			10,989,000
DP4224	Police Station Kalkot (Operations) Dir Upper			8,107,000
DP4225	Police Station Wari (Operations) Dir Upper			14,720,000
DP4226	Police Station Jegum (Operations) Dir Upper			9,746,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper			8,702,000
DP4228	Police Station Sahib abad (Operations) Dir Upper			9,007,000
DP4229	Police Station Thal (Operations) Dir Upper			7,540,000
DP4230	Police Station Dir (Investigation) Dir Upper			2,640,000
DP4231	Police Station Gandigar (Investigation) Dir Upper			1,728,000
DP4232	Police Station Barawal (Investigation) Dir Upper			1,396,000
DP4233	Police Station Sheringal (Investigation) Dir Upper			2,109,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
DP4234	Police Station Kalkot (Investigation) Dir Upper			1,714,000
DP4235	Police Station Wari (Investigation) Dir Upper			2,670,000
DP4236	Police Station Jegum (Investigation) Dir Upper			1,548,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper			1,217,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper			1,714,000
DP4239	Police Station Thal (Investigation) Dir Upper			1,217,000
HG4137	Police Training Institution Hangu	251,243,000	262,598,000	100,803,000
HG4177	Supernumerary Posts of ASI District Hangu	2,547,000	1,466,000	888,000
HG4181	Police Station City Hangu (Operations) Hangu			11,261,000
HG4182	Police Station Doaba (Operations) Hangu			9,381,000
HG4183	Police Station Thall (Operations) Hangu			10,211,000
HG4184	Police Station Saddar (Operations) Hangu			9,192,000
HG4185	Police Station Bilyamina (Operations) Hangu			8,436,000
HG4186	Police Station City Hangu (Investigation) Hangu			2,108,000
HG4187	Police Station Doaba (Investigation) Hangu			1,181,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018	REVISED ESTIMATES 2017-2018	AUTHORIZED EXPENDITURE JUL - OCT 2018
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu			1,318,000
HG4189	Police Station Saddar (Investigation) Hangu			1,149,000
HG4190	Police Station Bilyamina (Investigation) Hangu			1,030,000
HR4343	Supernumerary Posts of ASI District Haripur	2,553,000		890,000
HR4352	Police Station Saddar (Operations) Haripur			4,428,000
HR4353	Police Station City (Operations) Haripur			12,607,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur			12,497,000
HR4355	Police Station KTS (Operations) Haripur			5,291,000
HR4356	Police Station Khanpur (Operations) Haripur			7,568,000
HR4357	Police Station Hattar (Operations) Haripur			4,791,000
HR4358	Police Station Ghazi (Operations) Haripur			729,000
HR4359	Police Station Nara Amazai (Operations) Haripur			360,000
HR4360	Police Station Beer (Operations) Haripur			4,595,000
HR4361	Police Station Sarai Saleh (Operations) Haripur			7,309,000
HR4362	Police Station Makhnial (Operations) Haripur			360,000

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SCHEME	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
NO		2017-2018	2017-2018	
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur			1,061,000
HR4364	Police Station City (Investigation) Haripur			2,088,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur			1,423,000
HR4366	Police Station KTS (Investigation) Haripur			948,000
HR4367	Police Station Khanpur (Investigation) Haripur			1,331,000
HR4368	Police Station Hattar (Investigation) Haripur			910,000
HR4369	Police Station Ghazi (Investigation) Haripur			923,000
HR4370	Police Station Nara Amazai (Investigation) Haripur			760,000
HR4371	Police Station Beer (Investigation) Haripur			938,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur			1,276,000
HR4373	Police Station Makhnial (Investigation) Haripur			212,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper			2,176,000
KD4148	Police Station Komella (Operations) Kohistan Upper			4,328,000
KD4149	Police Station Dassu (Operations) Kohistan Upper			3,832,000
KD4150	Police Station Looter (Operations) Kohistan Upper			2,851,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper			2,234,000
KD4152	Police Station Herban (Operations) Kohistan Upper			3,311,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper			3,227,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper			892,000
KD4156	Police Station Komella (Investigation) Kohistan Upper			1,028,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper			1,367,000
KD4158	Police Station Looter (Investigation) Kohistan Upper			231,000
KD4159	Police Station Karang (Investigation) Kohistan Upper			574,000
KD4160	Police Station Herban (Investigation) Kohistan Upper			849,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper			1,047,000
KK4259	Supernumerary Posts of ASI District Karak	10,211,000	4,798,000	3,566,000
KK4265	Police Station Karak (Operations) Karak			10,192,000
KK4266	Police Station Sabir Abad (Operations) Karak			7,461,000
KK4267	Police Station Latambar (Operations) Karak			8,459,000
KK4268	Police Station Bandadaud Shah (Operations) Karak			7,640,000



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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
KK4269	Police Station Terri (Operations) Karak			7,668,000
KK4270	Police Station Gurguri (Operations) Karak			8,423,000
KK4271	Police Station Khuram (Operations) Karak			7,424,000
KK4272	Police Station Shah Saleem (Operations) Karak			7,424,000
KK4273	Police Station Takhat Nasrati (Operations) Karak			11,600,000
KK4274	Police Station Karak (Investigation) Karak			2,248,000
KK4275	Police Station Sabir Abad (Investigation) Karak			1,211,000
KK4276	Police Station Latambar (Investigation) Karak			1,593,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak			2,054,000
KK4278	Police Station Terri (Investigation) Karak			1,441,000
KK4279	Police Station Gurguri (Investigation) Karak			1,441,000
KK4280	Police Station Khuram (Investigation) Karak			1,441,000
KK4281	Police Station Shah Saleem (Investigation) Karak			1,441,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak			1,759,000
KT4424	Supernumerary Posts of ASI District Kohat	5,744,000	2,527,000	2,008,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
KT4430	Police School of Traffic Management Kohat	26,974,000	4,412,000	10,573,000
KT4438	Police Station City (Operations) Kohat			12,323,000
KT4439	Police Station Cantt (Operations) Kohat			12,162,000
KT4440	Police Station Jangalkhel (Operations) Kohat			6,699,000
KT4441	Police Station Saddar (Operations) Kohat			13,333,000
KT4442	Police Station Gumbat (Operations) Kohat			11,846,000
KT4443	Police Station Lachi (Operations) Kohat			6,890,000
KT4444	Police Station Shakardara (Operations) Kohat			5,542,000
KT4445	Police Station Usterzai (Operations) Kohat			9,272,000
KT4446	Police Station Bilitang (Operations) Kohat			5,971,000
KT4447	Police Station Jarma (Operations) Kohat			6,139,000
KT4448	Police Station KDA (Operations) Kohat			4,083,000
KT4450	Police Station CTD Kohat (Operations) Kohat			42,549,000
KT4451	Police Station City (Investigation) Kohat			1,322,000
KT4452	Police Station Cantt (Investigation) Kohat			1,184,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
KT4453	Police Station Jangalkhel (Investigation) Kohat			1,322,000
KT4454	Police Station Saddar (Investigation) Kohat			1,654,000
KT4455	Police Station Gumbat (Investigation) Kohat			1,155,000
KT4456	Police Station Lachi (Investigation) Kohat			1,169,000
KT4457	Police Station Shakardara (Investigation) Kohat			1,018,000
KT4458	Police Station Usterzai (Investigation) Kohat			806,000
KT4459	Police Station Bilitang (Investigation) Kohat			841,000
KT4460	Police Station Jarma (Investigation) Kohat			1,299,000
KT4461	Police Station KDA (Investigation) Kohat			988,000
KT4462	Police Station Kaghzai (not functional) (Investigation) Kohat			175,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	21,699,000	11,971,000	7,582,000
LK4231	Police Station Lakki (Operations) Lakki			12,709,000
LK4232	Police Station Ghazni Khel (Operations) Lakki			5,655,000
LK4233	Police Station Pezu (Operations) Lakki			12,784,000
LK4234	Police Station Naurang (Operations) Lakki			11,197,000

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SCHEME	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
NO		2017-2018	2017-2018	
		Rs	Rs	Rs
LK4235	Police Station Tajori (Operations) Lakki			11,210,000
LK4236	Police Station Dodiwala (Operations) Lakki			8,187,000
LK4237	Police Station Lakki (Investigation) Lakki			2,323,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki			1,473,000
LK4239	Police Station Pezu (Investigation) Lakki			1,519,000
LK4240	Police Station Naurang (Investigation) Lakki			1,861,000
LK4241	Police Station Tajori (Investigation) Lakki			1,953,000
LK4242	Police Station Dodiwala (Investigation) Lakki			348,000
MA4300	Police Training Centre Mansehra	42,873,000	42,527,000	16,239,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,276,000		449,000
MA4365	Police Station Cantt (Operations) Mansehra			8,161,000
MA4366	Police Station City (Operations) Mansehra			14,162,000
MA4367	Police Station Balakot (Operations) Mansehra			8,353,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra			4,957,000
MA4369	Police Station Kaghan (Operations) Mansehra			3,509,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
MA4370	Police Station Shinkyari (Operations) Mansehra			6,594,000
MA4371	Police Station Bafa (Operations) Mansehra			5,817,000
MA4372	Police Station Battale (Operations) Mansehra			6,179,000
MA4373	Police Station Oghi (Operations) Mansehra			4,705,000
MA4374	Police Station Darband (Operations) Mansehra			4,174,000
MA4375	Police Station Pulra (Operations) Mansehra			4,655,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra			4,124,000
MA4377	Police Station Khaki (Operations) Mansehra			4,101,000
MA4378	Police Station Cantt (Investigation) Mansehra			1,763,000
MA4379	Police Station City (Investigation) Mansehra			1,763,000
MA4380	Police Station Balakot (Investigation) Mansehra			236,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra			1,130,000
MA4382	Police Station Kaghan (Investigation) Mansehra			1,283,000
MA4383	Police Station Shinkyari (Investigation) Mansehra			2,016,000
MA4384	Police Station Bafa (Investigation) Mansehra			1,283,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MA4385	Police Station Battale (Investigation) Mansehra			1,296,000
MA4386	Police Station Oghi (Investigation) Mansehra			1,706,000
MA4387	Police Station Darband (Investigation) Mansehra			933,000
MA4388	Police Station Pulra (Investigation) Mansehra			1,283,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra			933,000
MA4390	Police Station Khaki (Investigation) Mansehra			1,447,000
MD4293	Police Station CTD Malakand (Operations) Malakand			77,166,000
MR4733	Supernumerary Posts of ASI District Mardan	21,699,000	11,306,000	7,582,000
MR4736	Police Public Disorder & Riot Management Mardan	11,725,000	5,000,000	4,857,000
MR4743	Police Station Hoti (Operations) Mardan			12,424,000
MR4744	Police Station City (Operations) Mardan			17,513,000
MR4745	Police Station Saddar (Operations) Mardan			7,548,000
MR4746	Police Station Sheikh Maltoon (Operations) Mardan			6,053,000
MR4747	Police Station Shahbaz Garhi (Operations) Mardan			7,153,000
MR4748	Police Station Rustam (Operations) Mardan			8,013,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4749	Police Station Choora (Operations) Mardan			6,262,000
MR4750	Police Station Katlang (Operations) Mardan			6,762,000
MR4751	Police Station TakhtBhai (Operations) Mardan			7,487,000
MR4752	Police Station SherGarh (Operations) Mardan			6,069,000
MR4753	Police Station Lundkhuwar (Operations) Mardan			6,505,000
MR4754	Police Station Jabbar (Operations) Mardan			8,577,000
MR4755	Police Station Toru (Operations) Mardan			7,231,000
MR4756	Police Station Kharaki (Operations) Mardan			8,346,000
MR4757	Police Station SaroShah (Operations) Mardan			8,180,000
MR4758	Police Station Garhi Kapura (Operations) Mardan			8,376,000
MR4759	Police Station Par Hoti (Operations) Mardan			9,900,000
MR4760	Police Station CTD Mardan (Operations) Mardan			59,624,000
MR4761	Police Station Hoti (Investigation) Mardan			2,075,000
MR4762	Police Station City (Investigation) Mardan			1,792,000
MR4763	Police Station Saddar (Investigation) Mardan			1,841,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MR4764	Police Station SheikhMaltoon (Investigation) Mardan			1,909,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan			1,856,000
MR4766	Police Station Rustam (Investigation) Mardan			1,731,000
MR4767	Police Station Chooria (Investigation) Mardan			1,385,000
MR4768	Police Station Katlang (Investigation) Mardan			1,840,000
MR4769	Police Station TakhtBhai (Investigation) Mardan			2,194,000
MR4770	Police Station SherGarh (Investigation) Mardan			1,549,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan			1,794,000
MR4772	Police Station Jabbar (Investigation) Mardan			1,514,000
MR4773	Police Station Toru (Investigation) Mardan			1,580,000
MR4774	Police Station Kharaki (Investigation) Mardan			1,446,000
MR4775	Police Station SaroShah (Investigation) Mardan			1,385,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan			1,549,000
MR4777	Police Station Par Hoti (Investigation) Mardan			1,992,000
NR4299	Supernumerary Posts of ASI District Nowshera	5,744,000	3,277,000	2,008,000



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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018 Rs</b>	<b>REVISED ESTIMATES 2017-2018 Rs</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs</b>
NR4305	Police School of Explosive Handling Nowshera	12,752,000	4,418,000	4,982,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera			11,325,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera			15,746,000
NR4313	Police Station Risalpur (Operations) Nowshera			10,523,000
NR4314	Police Station AkbarPura (Operations) Nowshera			17,696,000
NR4315	Police Station Azakhel (Operations) Nowshera			20,748,000
NR4316	Police Station Pabbi (Operations) Nowshera			20,226,000
NR4317	Police Station Akora (Operations) Nowshera			10,164,000
NR4318	Police Station Nizam pur (Operations) Nowshera			6,127,000
NR4319	Police Station Misri Banda (Operations) Nowshera			15,660,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera			1,911,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera			2,360,000
NR4322	Police Station Risalpur (Investigation) Nowshera			1,949,000
NR4323	Police Station AkbarPura (Investigation) Nowshera			1,538,000
NR4324	Police Station Azakhel (Investigation) Nowshera			1,797,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
NR4325	Police Station Pabbi (Investigation) Nowshera			2,098,000
NR4326	Police Station Akora (Investigation) Nowshera			2,181,000
NR4327	Police Station Nizam pur (Investigation) Nowshera			1,179,000
NR4328	Police Station Misri Banda (Investigation) Nowshera			1,179,000
PR4913	Counter Terrorism Deptt: C.T.D	943,786,000	1,308,407,000	151,618,000
PR4914	A I G Traffic Police Peshawar	62,291,000	38,901,000	23,440,000
PR4987	Director Police Canine Unit	13,536,000	26,241,000	7,558,000
PR4993	Supernumerary Posts of ASI District Peshawar	33,186,000	14,762,000	11,597,000
PR5128	DIG/ Commandant Elite Force	2,732,473,000	3,056,728,000	1,046,749,000
PR5743	Director Forensic Science Laboratory Pes shawar	58,966,000	50,406,000	22,993,000
PR5822	LUMPSUM ALLOCATION	6,653,118,000	4,637,393,000	2,207,751,000
PR5835	Police School of Investigation Hayatabad Peshawar	14,637,000	13,755,000	5,629,000
PR5836	AIG Bomb Disposal Unit	73,475,000	110,734,000	29,519,000
PR5870	Directorate of Training Central Police Office (CPO)	21,356,000	12,024,000	8,788,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)			1,003,000
PR5921	Police Station West Cantt (Operations) Peshawar			26,046,000
PR5922	Police Station East Cantt (Operations) Peshawar			30,707,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
PR5923	Police Station Michini Gate (Operations) Peshawar			11,289,000
PR5924	Police Station Gulberg (Operations) Peshawar			11,001,000
PR5925	Police Station Hayatabad (Operations) Peshawar			29,749,000
PR5926	Police Station Tatara (Operations) Peshawar			9,698,000
PR5927	Police Station Sarband (Operations) Peshawar			10,728,000
PR5928	Police Station Pishtakhara (Operations) Peshawar			17,076,000
PR5929	Police Station Tehkal (Operations) Peshawar			12,059,000
PR5930	Police Station Town (Operations) Peshawar			15,980,000
PR5931	Police Station Regi (Operations) Peshawar			1,457,000
PR5932	Police Station Regi Model Town (Operations) Peshawar			47,490,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar			8,190,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar			20,640,000
PR5935	Police Station Shah Qabool (Operations) Peshawar			21,248,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar			13,820,000
PR5937	Police Station Kotwali (Operations) Peshawar			14,014,000

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<b>SCHEME</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>AUTHORIZED EXPENDITURE</b>
<b>NO</b>		<b>2017-2018</b>	<b>2017-2018</b>	<b>JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5938	Police Station Gulbahar (Operations) Peshawar			11,950,000
PR5939	Police Station Phandu (Operations) Peshawar			11,951,000
PR5940	Police Station Faqirabad (Operations) Peshawar			12,278,000
PR5941	Police Station Pharipura (Operations) Peshawar			12,432,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar			14,177,000
PR5943	Police Station Banamari (Operations) Peshawar			13,920,000
PR5944	Police Station Badber (Operations) Peshawar			16,545,000
PR5945	Police Station Mattani (Operations) Peshawar			17,590,000
PR5946	Police Station Chmkani (Operations) Peshawar			16,779,000
PR5947	Police Station Urmer (Operations) Peshawar			10,985,000
PR5948	Police Station Khazana (Operations) Peshawar			11,331,000
PR5949	Police Station Daudzai (Operations) Peshawar			18,000,000
PR5950	Police Station Mathra (Operations) Peshawar			22,886,000
PR5951	Police Station Women (Operations) Peshawar			18,065,000
PR5952	Police Station Inqliab (Operations) Peshawar			1,032,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5953	Police Station West Cantt (Investigation) Peshawar			504,000
PR5954	Police Station East Cantt (Investigation) Peshawar			504,000
PR5955	Police Station Michini Gate (Investigation) Peshawar			504,000
PR5956	Police Station Gulberg (Investigation) Peshawar			504,000
PR5957	Police Station Hayatabad (Investigation) Peshawar			504,000
PR5958	Police Station Tatara (Investigation) Peshawar			504,000
PR5959	Police Station Sarband (Investigation) Peshawar			504,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar			504,000
PR5961	Police Station Tehkal (Investigation) Peshawar			504,000
PR5962	Police Station Town (Investigation) Peshawar			504,000
PR5963	Police Station Regi (Investigation) Peshawar			504,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar			504,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar			504,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar			504,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar			504,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			504,000
PR5969	Police Station Kotwali (Investigation) Peshawar			504,000
PR5970	Police Station Gulbahar (Investigation) Peshawar			504,000
PR5971	Police Station Phandu (Investigation) Peshawar			504,000
PR5972	Police Station Faqirabad (Investigation) Peshawar			504,000
PR5973	Police Station Pharipura (Investigation) Peshawar			504,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar			504,000
PR5975	Police Station Banamari (Investigation) Peshawar			504,000
PR5976	Police Station Badber (Investigation) Peshawar			504,000
PR5977	Police Station Mattani (Investigation) Peshawar			504,000
PR5978	Police Station Chmkani (Investigation) Peshawar			504,000
PR5979	Police Station Urmer (Investigation) Peshawar			504,000
PR5980	Police Station Khazana (Investigation) Peshawar			504,000
PR5981	Police Station Daudzai (Investigation) Peshawar			504,000
PR5982	Police Station Mathra (Investigation) Peshawar			504,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
PR5983	Police Station Women (Investigation) Peshawar			504,000
PR5984	Police Station Inqliab (Investigation) Peshawar			504,000
PR8002	CTD Peshawar Region			58,822,000
SH4195	Supernumerary Posts of ASI District Shangla	2,553,000	5,439,000	890,000
SH4202	Police Station Chakisar (Operations) Shangla			5,387,000
SH4203	Police Station Bisham (Operations) Shangla			6,532,000
SH4204	Police Station Alpuri (Operations) Shangla			11,974,000
SH4205	Police Station Aloch (Operations) Shangla			8,958,000
SH4206	Police Station Martong (Operations) Shangla			4,660,000
SH4207	Police Station Karora (Operations) Shangla			9,299,000
SH4208	Police Station Kamach (Operations) Shangla			5,136,000
SH4209	Police Station Olandar (Operations) Shangla			3,317,000
SH4210	Police Station Kabalgram (Operations) Shangla			4,078,000
SH4211	Police Station Chowga (Operations) Shangla			6,366,000
SH4212	Police Station Dandai (Operations) Shangla			6,632,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
SH4213	Police Station Chakisar (Investigation) Shangla			1,191,000
SH4214	Police Station Bisham (Investigation) Shangla			1,371,000
SH4215	Police Station Alpuri (Investigation) Shangla			1,750,000
SH4216	Police Station Aloch (Investigation) Shangla			1,060,000
SH4217	Police Station Martong (Investigation) Shangla			543,000
SH4218	Police Station Karora (Investigation) Shangla			1,403,000
SH4219	Police Station Kamach (Investigation) Shangla			543,000
SH4220	Police Station Olandar (Investigation) Shangla			772,000
SH4221	Police Station Kabalgram (Investigation) Shangla			543,000
SH4222	Police Station Chowga (Investigation) Shangla			755,000
SH4223	Police Station Dandai (Investigation) Shangla			857,000
SU4330	Supernumerary Posts of ASI District Swabi	10,849,000	5,448,000	3,794,000
SU4336	Police Training School Swabi	37,880,000	24,932,000	14,354,000
SU4341	Police Station Kalu khan (Operations) Swabi			10,669,000
SU4342	Police Station Zaida (Operations) Swabi			7,051,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
SU4343	Police Station Swabi (Operations) Swabi			14,208,000
SU4344	Police Station Topi (Operations) Swabi			11,144,000
SU4345	Police Station IDS (Operations) Swabi			6,097,000
SU4346	Police Station Utlā (Operations) Swabi			4,460,000
SU4347	Police Station Yar Hussain (Operations) Swabi			7,464,000
SU4348	Police Station Lahor (Operations) Swabi			10,965,000
SU4349	Police Station Parmoli (Operations) Swabi			8,457,000
SU4350	Police Station Tordher (Operations) Swabi			7,210,000
SU4351	Police Station Kalu khan (Investigation) Swabi			1,888,000
SU4352	Police Station Zaida (Investigation) Swabi			1,190,000
SU4353	Police Station Swabi (Investigation) Swabi			2,090,000
SU4354	Police Station Topi (Investigation) Swabi			2,284,000
SU4355	Police Station IDS (Investigation) Swabi			1,357,000
SU4356	Police Station Utlā (Investigation) Swabi			1,159,000
SU4357	Police Station Yar Hussain (Investigation) Swabi			1,511,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
SU4358	Police Station Lahor (Investigation) Swabi			1,757,000
SU4359	Police Station Parmoli (Investigation) Swabi			1,327,000
SU4360	Police Station Tordher (Investigation) Swabi			1,357,000
SW4512	Supernumerary Posts of ASI District Swat	12,764,000	8,341,000	4,544,000
SW4517	Police Training School at Malakand District Swat	37,781,000	49,445,000	17,142,000
SW4518	Traffic Warden Malakand Region Swat	519,372,000	271,101,000	98,098,000
SW4526	Police Station Mingora (Operations) Swat			14,461,000
SW4527	Police Station Rahimabad (Operations) Swat			8,700,000
SW4528	Police Station Sadu Sharif (Operations) Swat			39,111,000
SW4529	Police Station Matta (Operations) Swat			15,942,000
SW4530	Police Station Khwaza Khela (Operations) Swat			14,419,000
SW4531	Police Station Madyan (Operations) Swat			4,615,000
SW4532	Police Station Kalam (Operations) Swat			7,349,000
SW4533	Police Station Ghaligai (Operations) Swat			16,854,000
SW4534	Police Station Kabbal (Operations) Swat			6,975,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
SW4535	Police Station Chuprail (Operations) Swat			8,238,000
SW4536	Police Station Shamozaï (Operations) Swat			7,290,000
SW4537	Police Station Behrain (Operations) Swat			8,386,000
SW4538	Police Station Charbagh (Operations) Swat			13,151,000
SW4539	Police Station Malam Jabba (Operations) Swat			5,664,000
SW4540	Police Station Kanju (Operations) Swat			20,265,000
SW4541	Police Station kalakot (Operations) Swat			7,730,000
SW4542	Police Station Shah Dhari (Operations) Swat			6,329,000
SW4543	Police Station Banr (Operations) Swat			9,415,000
SW4544	Police Station Manglawar (Operations) Swat			19,002,000
SW4545	Police Station Kokarai (Operations) Swat			7,035,000
SW4546	Police Station Mingora (Investigation) Swat			2,967,000
SW4547	Police Station Rahimabad (Investigation) Swat			2,328,000
SW4548	Police Station Sadu Sharif (Investigation) Swat			2,328,000
SW4549	Police Station Matta (Investigation) Swat			2,770,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat			2,328,000
SW4551	Police Station Madyan (Investigation) Swat			1,830,000
SW4552	Police Station Kalam (Investigation) Swat			1,485,000
SW4553	Police Station Ghaligai (Investigation) Swat			2,212,000
SW4554	Police Station Kabbal (Investigation) Swat			2,167,000
SW4555	Police Station Chuprail (Investigation) Swat			1,801,000
SW4556	Police Station Shamoza (Investigation) Swat			1,485,000
SW4557	Police Station Behrain (Investigation) Swat			1,548,000
SW4558	Police Station Charbagh (Investigation) Swat			1,981,000
SW4559	Police Station Malam Jabba (Investigation) Swat			1,485,000
SW4560	Police Station Kanju (Investigation) Swat			2,620,000
SW4561	Police Station kalakot (Investigation) Swat			1,485,000
SW4562	Police Station Shah Dhari (Investigation) Swat			1,636,000
SW4563	Police Station Banr (Investigation) Swat			2,328,000
SW4564	Police Station Manglawar (Investigation) Swat			1,469,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW4565	Police Station Kokarai (Investigation) Swat			1,621,000
TG4001	District Police Officer Tor Ghar	236,595,000	243,469,000	59,469,000
TG4002	SP Investigation District Tor Ghar	31,879,000	15,148,000	8,399,000
TG4045	Police Station Judbah (Operations) Tor Ghar			11,994,000
TG4046	Police Station Darbani (Operations) Tor Ghar			13,410,000
TG4047	Police Station Karor (Operations) Tor Ghar			3,912,000
TG4048	Police Station Judbah (Investigation) Tor Ghar			1,501,000
TG4049	Police Station Darbani (Investigation) Tor Ghar			988,000
TG4050	Police Station Karor (Investigation) Tor Ghar			1,350,000
TK4169	Supernumerary Posts of ASI District Tank	1,276,000	1,158,000	449,000
TK4172	Police Station SMA Tank (Operations) Tank			12,623,000
TK4173	Police Station Mulazi (Operations) Tank			6,648,000
TK4174	Police Station Gomal (Operations) Tank			12,374,000
TK4175	Police Station Gul imam (Operations) Tank			8,414,000
TK4176	Police Station Police Station City Tank (Operations) Tank			7,212,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2017-2018 Rs	REVISED ESTIMATES 2017-2018 Rs	AUTHORIZED EXPENDITURE JUL - OCT 2018 Rs
TK4177	Police Station SMA Tank (Investigation) Tank			1,785,000
TK4178	Police Station Mulazi (Investigation) Tank			1,467,000
TK4179	Police Station Gomal (Investigation) Tank			2,015,000
TK4180	Police Station Gul imam (Investigation) Tank			1,620,000
TK4181	Police Station City Tank (Investigation) Tank			1,684,000
CL4006	Law and Order Chitral	720,838,000	793,444,000	192,542,000
CL4007	Investigation Chitral	64,886,000	69,419,000	16,652,000
DA4021	Law and Order Lower Dir	1,206,174,000	1,316,387,000	321,824,000
DA4020	Investigation Lower Dir	120,019,000	112,370,000	23,065,000
DI4039	Law and Order D I Khan	967,363,000	1,065,119,000	269,679,000
DI4036	Investigation D I Khan	83,161,000	82,511,000	19,239,000
DI4051	S P Frontier Reserved Police DIKhan	493,577,000	531,061,000	185,915,000
DP4016	Law and Order Upper Dir	766,696,000	754,603,000	197,881,000
DP4017	Investigation Upper Dir	70,398,000	75,701,000	12,450,000
HG4013	Law and Order Hangu	430,918,000	459,036,000	113,598,000
HG4011	Investigation Hangu	38,497,000	34,394,000	9,759,000
HR4009	Law and Order Haripur	354,765,000	428,385,000	77,278,000
HR4008	Investigation Haripur	65,843,000	68,747,000	16,125,000
KD4017	Law and Order Kohistan	334,836,000	421,917,000	100,860,000
KD4018	Investigation Kohistan	45,708,000	43,562,000	11,538,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
KK4008	Law and Order Karak	419,049,000	408,471,000	88,122,000
KK4009	Investigation Karak	46,889,000	47,644,000	5,661,000
KT4043	Law and Order Kohat	685,331,000	770,927,000	171,949,000
KT4047	Investigation Kohat	74,648,000	103,431,000	18,324,000
KT4046	S P Frontier Reserved Police Kohat	398,211,000	398,473,000	152,086,000
KT4366	Regional Command Law & Order Kohat	16,293,000	16,593,000	5,973,000
LK4002	Law and Order Lakki	311,576,000	433,709,000	65,277,000
LK4003	Investigation Lakki	50,811,000	51,012,000	11,461,000
MA4027	Law and Order Mansehra	508,864,000	743,592,000	129,569,000
MA4025	Investigation Mansehra	83,395,000	87,092,000	17,141,000
MR4033	Law and Order Mardan	1,596,527,000	1,591,893,000	483,428,000
MR4036	Investigation Mardan	131,710,000	121,340,000	26,622,000
MR4365	Regional Command Law & Order Mardan	17,186,000	17,074,000	6,420,000
NR4218	Law and Order Nowshera	718,137,000	692,962,000	152,320,000
NR4219	Investigation Nowshera	102,400,000	94,027,000	25,614,000
PR4088	Direction	472,614,000	535,831,000	102,926,000
PR4101	Additional I G Investigation	137,785,000	98,248,000	52,107,000
PR4092	Police Tele Communication	695,036,000	625,399,000	280,976,000
PR4096	Other Police Q R O	34,571,000	35,118,000	13,419,000
PR4098	Special Branch	710,334,000	800,583,000	273,692,000
PR4099	Aliens Branch	25,383,000	17,838,000	9,392,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
		2017-2018	2017-2018	
		Rs	Rs	Rs
PR4821	Works	70,000,000	31,300,000	25,667,000
PR4093	Peshawar City Police (Law & Order)	2,618,435,000	3,864,067,000	635,712,000
PR4102	Campus Peace Corps University Campus	140,274,000	157,633,000	53,771,000
PR4086	S P Traffic Police Peshawar	990,724,000	755,364,000	391,579,000
PR4095	S P Frontier Reserved Police Peshawar	369,864,000	413,357,000	139,165,000
PR4091	Cammandant FRP, Peshawar	987,008,000	995,684,000	339,828,000
SH4023	Law and Order Shangla	647,699,000	664,628,000	187,399,000
SH4021	Investigation Shangla	52,608,000	44,241,000	11,975,000
SU4013	Law and Order Swabi	654,534,000	661,874,000	169,116,000
SU4015	Investigation Swabi	74,191,000	73,873,000	17,572,000
SW4042	Law and Order Swat	1,876,478,000	2,061,959,000	499,058,000
SW4048	Investigation Swat	174,354,000	175,966,000	35,268,000
SW4046	S P Frontier Reserved Police Malakand at Swat	467,194,000	454,144,000	176,652,000
SW4373	Regional Command Law & Order Swat	22,111,000	21,884,000	8,098,000
TK4008	Law and Order Tank	289,259,000	351,736,000	63,879,000
TK4002	Investigation Tank	28,824,000	29,494,000	4,486,000
KO4001	District Police Officer Kohistan Lower	12,589,000	20,346,000	4,085,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			8,147,000



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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2017-2018</b>	<b>REVISED ESTIMATES 2017-2018</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW5214	Regional Forensic Science Labortaory District Swat		135,000	1,402,000
<b>TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>15,205,581,000</b>

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		2017-2018	2017-2018	JUL - OCT 2018
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>32,599,639,000</u></b>	<b><u>32,992,147,000</u></b>	<b><u>12,557,296,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>13,960,790,000</u></b>	<b><u>16,507,808,000</u></b>	<b><u>5,857,623,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>597,761,800</u></b>	<b><u>689,774,000</u></b>	<b><u>282,785,000</u></b>
A01101	Basic Pay Of Officer	590,724,800	681,483,000	279,137,000
A01102	Personal pay	799,000	2,345,000	343,000
A01103	Special Pay	519,000	6,000	185,000
A01105	Qualification Pay	682,000	459,000	267,000
A01106	Pay of contract officer	5,037,000	5,445,000	2,852,000
A01150	Others		36,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13,363,028,200</u></b>	<b><u>15,818,034,000</u></b>	<b><u>5,574,838,000</u></b>
A01151	Basic Pay Other Staff	11,568,357,200	13,989,697,000	4,945,487,000
A01152	Personal pay	2,332,000	15,612,000	1,901,000
A01153	Special Pay	53,000	24,000	29,000
A01156	Pay of Contract Staff	1,792,286,000	1,812,701,000	627,421,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>18,638,849,000</u></b>	<b><u>16,484,339,000</u></b>	<b><u>6,699,673,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>18,328,665,000</u></b>	<b><u>16,009,099,000</u></b>	<b><u>6,623,296,000</u></b>
A01201	Senior Post Allowance	488,000	265,000	169,000
A01202	House Rent Allowance	1,155,015,000	1,059,640,000	401,690,000
A01203	Conveyance Allowance	1,866,411,000	1,729,642,000	620,595,000
A01205	Dearness Allowance		72,000	
A01207	Washing Allowance	114,433,000	117,908,000	39,555,000
A01208	Dress Allowance	13,353,000	15,063,000	4,563,000
A0120D	Integrated Allowance	2,534,600	2,450,000	893,000
A0120E	Housing Subsidy Allowance	23,191,400	20,720,000	8,505,000
A0120N	Special allowances @ 30% of basic pay for Secretar	28,088,000	43,661,000	11,283,000
A0120Q	Fixed Daily Allowance	2,400,220,800	2,432,174,000	835,567,000
A0120R	Prison Allowance		50,000	3,000
A0120S	Elite force allowance	235,025,000	246,552,000	78,430,000
A0120X	Adhoc Allowance - 2010	100,096,000	2,672,000	
A01210	Risk Allowance	5,116,889,000	3,611,924,000	1,902,388,000
A01216	Qualification Allowance	100,000	2,000	34,000
A01217	Medical Allowance	1,301,909,000	1,320,794,000	445,455,000
A0121A	Ad - hoc Allowance - 2011		930,000	
A0121B	Health Professional Allowance		20,000	1,000
A0121M	Adhoc Relief Allowance - 2012		1,132,000	

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		2017-2018	2017-2018	JUL - OCT 2018
		Rs	Rs	Rs
A0121Q	Audit and Accounts Allowance	3,000	127,000	1,000
A0121T	Adhoc Relief Allowance 2013	457,800,600	354,640,000	155,156,000
A0121W	Counter Terrorism Allowance	98,904,000	109,872,000	33,080,000
A0121Z	Adhoc Relief Allowance-2014		1,902,000	9,000
A01223	Exchange compensation allowance			1,000
A01224	Entertainment Allowance	241,600	185,000	85,000
A01225	Instruction Allowance	12,460,000	12,504,000	4,227,000
A01226	Computer Allowance	1,358,000	1,157,000	546,000
A01228	Orderly Allowance	1,077,000	1,555,000	361,000
A01229	Special compensatory allowance		17,000	6,000
A0122C	Adhoc Relief Allowance - 2015	264,374,000	238,742,000	92,679,000
A0122D	Special Risk Allowance		18,321,000	5,947,000
A0122E	Special Combat Unit Allowance	17,798,000	26,741,000	5,941,000
A0122M	Adhoc Relief Allowance 2016	1,323,754,000	1,219,821,000	454,881,000
A0122N	Special Conveyance Allowance to Disabled Employees	36,000	787,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017		1,481,072,000	517,913,000
A01233	Unattractive Area Allowance	229,599,000	259,398,000	82,631,000
A01236	Deputation Allowance	594,000	560,000	210,000
A01238	Charge allowance		5,000	3,000
A01239	Special allowance	152,000	98,000	68,000
A01241	Utility allowance for electricity	300,000	261,000	107,000
A01242	Consolidation travelling allowance		132,000	3,000
A01244	Adhoc relief		55,000	18,000
A01248	Judicial Allowance		1,000	1,000
A01250	Incentive Allowance	573,329,000	619,277,000	209,009,000
A01251	Mess Allowance		2,000	1,000
A01257	RC Allowance		10,000	
A01260	Ration Allowance	609,472,000	564,865,000	208,243,000
A01261	Constabulary Allowance for Police Personnel	285,493,000	264,710,000	96,581,000
A01266	Disturbance Allowance		35,000	1,000
A01270	Other	2,094,166,000	226,576,000	406,196,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b>310,184,000</b>	<b>475,240,000</b>	<b>76,377,000</b>
A01273	Honoraria	9,000	52,809,000	11,000
A01274	Medical Charges	84,000	19,165,000	89,000
A01276	Outfit allowance	8,640,000		379,000
A01277	Contingent Paid Staff	5,000		5,000
A01278	Leave Salary	259,477,000	357,942,000	61,901,000
A01281	Danger money allowance	1,000		

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		2017-2018	2017-2018	JUL - OCT 2018
		Rs	Rs	Rs
A01284	Firewood Allowance	41,968,000	45,288,000	13,992,000
A01299	Others		36,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>4,745,487,000</u></b>	<b><u>4,683,027,000</u></b>	<b><u>1,898,598,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>73,941,000</u></b>	<b><u>79,974,000</u></b>	<b><u>37,520,000</u></b>
A03201	Postage and Telegraph	3,826,000	3,429,000	1,147,000
A03202	Telephone and Trunk Call	70,110,000	76,545,000	36,373,000
A03204	Electronic Communication	5,000		
<b>A033</b>	<b>UTILITIES</b>	<b><u>244,569,000</u></b>	<b><u>222,266,000</u></b>	<b><u>97,866,000</u></b>
A03301	Gas	30,176,000	25,255,000	11,131,000
A03302	Water	322,000	407,000	120,000
A03303	Electricity	211,065,000	193,791,000	82,878,000
A03304	Hot and Cold Weather Charges	3,006,000	2,813,000	3,737,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>24,428,000</u></b>	<b><u>28,183,000</u></b>	<b><u>10,202,000</u></b>
A03402	Rent for Office Building	22,299,000	26,338,000	9,454,000
A03404	Rent for other building	1,000		
A03407	Rates and Taxes	2,128,000	1,845,000	748,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>1,005,000</u></b>	<b><u>22,700,000</u></b>	<b><u>7,569,000</u></b>
A03603	Registration	1,005,000	22,700,000	7,569,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>1,181,104,000</u></b>	<b><u>1,112,554,000</u></b>	<b><u>399,250,000</u></b>
A03802	Training - international	97,000		
A03805	Travelling Allowance	66,575,000	70,045,000	23,722,000
A03806	Transportation of Goods	1,833,000	618,000	135,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,100,679,000	989,541,000	372,601,000
A03808	Conveyance Charges	11,920,000	52,350,000	2,792,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,220,440,000</u></b>	<b><u>3,217,350,000</u></b>	<b><u>1,346,191,000</u></b>
A03901	Stationery	22,485,000	34,675,000	24,392,000
A03902	Printing and Publication	13,588,000	14,768,000	11,494,000
A03903	Conference/Seminars/Workshops/ Symposia	668,000	75,000	219,000
A03905	Newspapers Periodicals and Books	1,765,000	1,763,000	587,000

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OBJECT	SUMMARY	BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
		2017-2018	2017-2018	JUL - OCT 2018
		Rs	Rs	Rs
A03906	Uniforms and Protective Clothing	420,270,000	791,724,000	134,068,000
A03907	Advertising & Publicity	20,729,000	11,473,000	3,857,000
A03914	Secret service expenditure	18,042,000	26,133,000	10,904,000
A03917	Law Charges	101,000		1,000
A03919	Payments to Other for Service Rendered	1,000		
A03927	Purchase of Drug and Medicines		500,000	167,000
A03936	Foreign/Inland Training Course Fee	32,198,000	16,613,000	7,070,000
A03942	Cost of Other Stores	404,424,000	777,485,000	136,232,000
A03953	Investigation Cost	44,190,000	48,298,000	63,410,000
A03954	Ordnance Store	11,000,000	16,792,000	3,668,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000	1,668,000
A03970	Others	2,225,978,000	1,472,051,000	948,454,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b>5,833,000</b>
<b>A041</b>	<b>PENSION</b>			<b>5,833,000</b>
A04114	Superannuation Encashment of L.P.R			5,800,000
A04116	Pension contribution (LCS/ Non LCS)			33,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b>851,427,000</b>	<b>1,137,349,000</b>	<b>288,236,000</b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b>851,427,000</b>	<b>1,137,349,000</b>	<b>288,236,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,124,000	321,200,000	100,111,000
A05270	To Others	551,303,000	816,149,000	188,125,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b>33,267,000</b>	<b>67,218,000</b>	<b>27,576,000</b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b>33,267,000</b>	<b>67,218,000</b>	<b>27,576,000</b>
A06103	Cash awards	33,267,000	67,218,000	27,576,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b>1,304,889,000</b>	<b>1,488,902,000</b>	<b>331,709,000</b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b>854,922,000</b>	<b>854,920,000</b>	<b>133,336,000</b>

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		<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2018</b>
		<b>2017-2018</b>	<b>2017-2018</b>	
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A09501	Transport	854,922,000	854,920,000	133,336,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>341,629,000</u></b>	<b><u>341,043,000</u></b>	<b><u>100,293,000</u></b>
A09601	Plant and Machinery	341,629,000	341,043,000	100,293,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>102,415,000</u></b>	<b><u>102,502,000</u></b>	<b><u>33,398,000</u></b>
A09701	Furniture and fixtures	102,415,000	102,502,000	33,398,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>5,923,000</u></b>	<b><u>190,437,000</u></b>	<b><u>64,682,000</u></b>
A09899	Others	5,923,000	190,437,000	64,682,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>198,952,000</u></b>	<b><u>237,293,000</u></b>	<b><u>96,333,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>108,967,000</u></b>	<b><u>152,470,000</u></b>	<b><u>64,613,000</u></b>
A13001	Transport	108,967,000	152,470,000	64,613,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>10,097,000</u></b>	<b><u>11,230,000</u></b>	<b><u>4,061,000</u></b>
A13101	Machinery and Equipment	10,097,000	11,230,000	4,061,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>9,681,000</u></b>	<b><u>3,593,000</u></b>	<b><u>1,232,000</u></b>
A13201	Furniture and Fixture	9,681,000	3,593,000	1,232,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>70,207,000</u></b>	<b><u>70,000,000</u></b>	<b><u>26,427,000</u></b>
A13301	Office Buildings	1,000		
A13303	Other Buildings	70,206,000	70,000,000	26,427,000
<b>NET TOTAL</b>		<b>39,733,661,000</b>	<b>40,605,936,000</b>	<b>15,205,581,000</b>

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SUMMARY OF SCALES FOR 2018-2019**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1386		130	1516	85,972,000
04	96			96	6,011,000
05	24468		644	25112	1,391,116,000
06	18		15	33	1,608,000
07	31847		617	32464	2,324,880,000
09	6097		499	6596	533,113,000
11	2686		24	2710	240,692,000
12	96		4	100	4,767,000
14	3039		196	3235	357,328,000
16	1018		118	1136	172,396,000
17	334		22	356	62,099,000
18	86		14	100	24,126,000
19	37			37	10,736,000
20	18		1	19	6,998,000
21	5			5	2,106,000
22	1			1	676,000
<b>TOTAL</b>	<b>71232</b>		<b>2284</b>	<b>73516</b>	<b>5,224,624,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>594,266,000</u>	<u>780,513,000</u>	<u>138,027,000</u>
<b>A011 TOTAL PAY</b>	<b>1618</b>	<b>1072</b>	<u>257,727,000</u>	<u>394,048,000</u>	<u>54,083,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<u>9,277,000</u>	<u>9,279,000</u>	<u>3,757,000</u>
A01101 Total Basic Pay Of Officer	17	17	<u>8,858,000</u>	<u>9,279,000</u>	<u>3,617,000</u>
D383 District Police Officer (BPS-19)	1	1	669,000		275,000
S148 Superintendent Of Police (BPS-18)	1	1	743,000		304,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,668,000		678,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	595,000		243,000
S166 Superintendent (BPS-17)	1	1	594,000		243,000
A057 Assistant (BPS-16)	2	2	611,000		251,000
I012 Inspector (BPS-16)	7	7	3,128,000		1,276,000
L104 Legal Inspector (BPS-16)	1	1	391,000		160,000
S115 Stenographer (BPS-16)	1	1	459,000		187,000
A01105 Qualification Pay			419,000		140,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1601</b>	<b>1055</b>	<u>248,450,000</u>	<u>384,769,000</u>	<u>50,326,000</u>
A01151 Total Basic Pay Other Staff	1601	1055	<u>232,450,000</u>	<u>366,065,000</u>	<u>48,824,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,291,000		938,000
S138 Sub Inspector (BPS-14)	28	10	8,821,000		1,248,000
S553 Sub Inspector Driver (BPS-14)	1	1	315,000		129,000
J013 Junior Clerk (BPS-11)	14	14	2,662,000		1,094,000
A149 Assistant Sub Inspector (BPS-09)	53	26	12,703,000		2,389,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	235,000		96,000
H015 Head Constable (BPS-07)	153	89	33,588,000		7,836,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
H017 Head Constable Driver (BPS-07)	6	6	1,305,000		531,000
C088 Constable (BPS-05)	1208	771	149,330,000		25,937,000
C089 Constable Driver (BPS-05)	105	105	18,124,000		7,372,000
C012 Carpenter (BPS-04)	1	1	114,000		47,000
P008 Painter (BPS-04)	1	1	150,000		61,000
T006 Tailor Master (BPS-04)	1	1	102,000		42,000
B006 Behishti (BPS-03)	8	8	947,000		386,000
C057 Chowkidar (BPS-03)	1	1	125,000		51,000
C095 Cook (BPS-03)	2	2	278,000		113,000
K009 Khalasi (BPS-03)	1	1	114,000		47,000
M010 Mali (BPS-03)	1	1	114,000		47,000
N005 Naib Qasid (BPS-03)	4	4	512,000		208,000
S162 Sweeper (BPS-03)	4	4	620,000		252,000
A01152 Personal pay				1,003,000	3,000
A01156 Total Pay of Contract Staff			<u>16,000,000</u>	<u>17,701,000</u>	<u>1,499,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>336,539,000</b></u>	<u><b>386,465,000</b></u>	<u><b>83,944,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>324,538,000</b></u>	<u><b>375,277,000</b></u>	<u><b>81,842,000</b></u>
A01202 House Rent Allowance			20,265,000	23,732,000	3,481,000
A01203 Conveyance Allowance			38,790,000	45,448,000	8,396,000
A01207 Washing Allowance			2,823,000	3,180,000	613,000
A01208 Dress Allowance			201,000	179,000	67,000
A0120D Integrated Allowance			16,000	16,000	5,000
A0120E Housing Subsidy Allowance			188,000	206,000	69,000
A0120Q Fixed Daily Allowance			53,298,000	63,689,000	11,270,000
A0120X Adhoc Allowance - 2010			1,448,000	2,000	
A01210 Risk Allowance			<u>98,398,000</u>	<u>79,122,000</u>	<u>24,852,000</u>
001 Risk Allowance			98,398,000	79,122,000	24,852,000
A01217 Medical Allowance			29,544,000	35,184,000	6,494,000
A0121T Adhoc Relief Allowance 2013			8,780,000	9,166,000	1,696,000
A01224 Entertainment Allowance			6,000	5,000	2,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A0122C Adhoc Relief Allowance - 2015			5,872,000	6,257,000	1,160,000
A0122M Adhoc Relief Allowance 2016			31,819,000	32,139,000	6,683,000
A0122N Special Conveyance Allowance to Disbalded Employees				94,000	31,000
A0122Y Ad-hoc Relief Allowance 2017				37,122,000	9,860,000
A01233 Unattractive Area Allowance				<u>3,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				3,000	1,000
A01250 Incentive Allowance			<u>14,342,000</u>	<u>17,297,000</u>	<u>3,144,000</u>
001 Incentive Allowance			14,342,000	17,297,000	3,144,000
A01260 Ration Allowance			12,837,000	15,365,000	2,791,000
A01261 Constabulary Allowance for Police Personnel			5,910,000	7,071,000	1,227,000
A01270 Other			<u>1,000</u>		
013 Compensation to police personnel killed in action			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>12,001,000</b></u>	<u><b>11,188,000</b></u>	<u><b>2,102,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>188,000</u>	<u>1,000</u>
001 Medical Charges			1,000	188,000	1,000
A01276 Outfit allowance			6,000,000		1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>11,000,000</u>	<u>2,100,000</u>
001 Leave Salary			6,000,000	11,000,000	2,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>54,022,000</b></u>	<u><b>57,920,000</b></u>	<u><b>13,182,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,560,000</b></u>	<u><b>3,560,000</b></u>	<u><b>837,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	20,000
A03202 Telephone and Trunk Call			2,500,000	3,500,000	817,000
<b>A033 TOTAL UTILITIES</b>			<u><b>9,050,000</b></u>	<u><b>9,050,000</b></u>	<u><b>2,670,000</b></u>
A03301 Gas			5,000,000	5,000,000	1,667,000
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
001 Electricity			4,000,000	4,000,000	1,000,000
A03304 Hot and Cold Weather Charges			50,000	50,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>901,000</u></b>	<b><u>720,000</u></b>	<b><u>240,000</u></b>
A03402 Rent for Office Building			900,000	700,000	233,000
A03407 Rates and Taxes			1,000	20,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,740,000</u></b>	<b><u>41,980,000</u></b>	<b><u>8,633,000</u></b>
A03805 Travelling Allowance			<u>620,000</u>	<u>1,400,000</u>	<u>467,000</u>
001 Travelling Allowance			620,000	1,400,000	467,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>39,000,000</u>	<u>40,000,000</u>	<u>8,126,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			39,000,000	40,000,000	8,126,000
A03808 Conveyance Charges			<u>120,000</u>	<u>580,000</u>	<u>40,000</u>
001 Conveyance Charges				580,000	40,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,771,000</u></b>	<b><u>2,610,000</u></b>	<b><u>802,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	<u>333,000</u>
001 Stationery				400,000	333,000
A03902 Printing and Publication			<u>170,000</u>	<u>220,000</u>	<u>30,000</u>
001 Printing and publication				220,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000	20,000	1,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03906 Uniforms and Protective Clothing			20,000	20,000	
A03907 Advertising & Publicity			<u>250,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			250,000	200,000	67,000
A03914 Secret service expenditure			120,000	200,000	67,000
A03917 Law Charges			100,000		
A03942 Cost of Other Stores				<u>500,000</u>	<u>1,000</u>
001 Cost of other Stores					1,000
018 Feeding Charges.				500,000	
A03953 Investigation Cost			500,000	500,000	167,000
A03970 Others			<u>340,000</u>	<u>540,000</u>	<u>133,000</u>
001 Others				540,000	
002 Other Contingencies			340,000		133,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>222,000</u>	<u>426,000</u>	<u>75,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>222,000</u>	<u>426,000</u>	<u>75,000</u>
A05270 To Others			<u>222,000</u>	<u>426,000</u>	<u>75,000</u>
199 Free Education Package			222,000	226,000	75,000
267 Compensation to police personnel killed in action				200,000	
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>400,000</u>	<u>133,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>400,000</u>	<u>133,000</u>
A06103 Cash awards			220,000	400,000	133,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,352,000</u>	<u>4,350,000</u>	<u>933,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,200,000</u>	<u>3,200,000</u>	<u>880,000</u>
A13001 Transport			<u>3,200,000</u>	<u>3,200,000</u>	<u>880,000</u>
001 Transport			3,200,000	3,200,000	880,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>3,000</u>
001 Other Buildings.				1,000,000	1,000
006 Special repair of buildings			1,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
009 Petty Repair			1,000		1,000
<b>Law and Order Abbottabad</b>			<b>652,082,000</b>	<b>843,609,000</b>	<b>152,350,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>166,542,000</u></b>	<b><u>170,038,000</u></b>	<b><u>63,538,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>490</u></b>	<b><u>490</u></b>	<b><u>69,947,000</u></b>	<b><u>79,325,000</u></b>	<b><u>28,618,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>3,431,000</u></b>	<b><u>4,138,000</u></b>	<b><u>1,407,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,431,000</u>	<u>4,138,000</u>	<u>1,407,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	714,000		292,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,004,000		412,000
A057 Assistant (BPS-16)	2	2	427,000		178,000
I012 Inspector (BPS-16)	3	3	1,286,000		525,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>482</u></b>	<b><u>482</u></b>	<b><u>66,516,000</u></b>	<b><u>75,187,000</u></b>	<b><u>27,211,000</u></b>
A01151 Total Basic Pay Other Staff	<u>482</u>	<u>482</u>	<u>66,516,000</u>	<u>75,187,000</u>	<u>27,211,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,398,000		570,000
S114 Steno Typist (BPS-14)	1	1	159,000		66,000
S138 Sub Inspector (BPS-14)	12	12	4,407,000		1,796,000
J013 Junior Clerk (BPS-11)	5	5	893,000		367,000
H015 Head Constable (BPS-07)	51	51	9,709,000		3,956,000
C088 Constable (BPS-05)	400	400	48,983,000		20,060,000
C089 Constable Driver (BPS-05)	2	2	182,000		75,000
D006 Daftari (BPS-04)	1	1	102,000		42,000
B006 Behishiti (BPS-03)	2	2	228,000		93,000
N005 Naib Qasid (BPS-03)	2	2	252,000		103,000
S162 Sweeper (BPS-03)	2	2	203,000		83,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>96,595,000</u></b>	<b><u>90,713,000</u></b>	<b><u>34,920,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>94,594,000</u></b>	<b><u>87,454,000</u></b>	<b><u>34,219,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A01202 House Rent Allowance			6,216,000	5,737,000	2,072,000
A01203 Conveyance Allowance			11,884,000	10,980,000	3,961,000
A01207 Washing Allowance			775,000	910,000	258,000
A01208 Dress Allowance			86,000	86,000	29,000
A0120D Integrated Allowance			11,000	20,000	4,000
A0120E Housing Subsidy Allowance			184,000	184,000	67,000
A0120Q Fixed Daily Allowance			16,287,000	15,139,000	5,429,000
A0120X Adhoc Allowance - 2010			546,000		
A01210 Risk Allowance			<u>29,900,000</u>	<u>18,550,000</u>	<u>9,967,000</u>
001 Risk Allowance			29,900,000	18,550,000	9,967,000
A01217 Medical Allowance			9,059,000	8,350,000	3,020,000
A0121T Adhoc Relief Allowance 2013			2,096,000	1,893,000	699,000
A0122C Adhoc Relief Allowance - 2015			842,000	1,270,000	281,000
A0122M Adhoc Relief Allowance 2016			6,140,000	6,516,000	2,047,000
A0122Y Ad-hoc Relief Allowance 2017				7,964,000	2,862,000
A01233 Unattractive Area Allowance			<u>594,000</u>	<u>668,000</u>	<u>198,000</u>
001 Unattractive Area Allowance			594,000	668,000	198,000
A01250 Incentive Allowance			<u>4,310,000</u>	<u>3,977,000</u>	<u>1,437,000</u>
001 Incentive Allowance			4,310,000	3,977,000	1,437,000
A01260 Ration Allowance			3,889,000	3,580,000	1,296,000
A01261 Constabulary Allowance for Police Personnel			1,775,000	1,630,000	592,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,001,000</b></u>	<u><b>3,259,000</b></u>	<u><b>701,000</b></u>
A01273 Honoraria				7,000	
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>3,252,000</u>	<u>700,000</u>
001 Leave Salary			2,000,000	3,252,000	700,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,284,000</b></u>	<u><b>3,521,000</b></u>	<u><b>1,175,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>74,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			200,000	200,000	67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>415,000</u></b>	<b><u>365,000</u></b>	<b><u>122,000</u></b>
A03301 Gas			200,000	150,000	50,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Electricity			150,000	150,000	50,000
A03304 Hot and Cold Weather Charges			65,000	65,000	22,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>180,000</u></b>
A03402 Rent for Office Building			540,000	540,000	180,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,860,000</u></b>	<b><u>2,110,000</u></b>	<b><u>703,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			250,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>533,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	533,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Conveyance Charges			10,000	10,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>249,000</u></b>	<b><u>286,000</u></b>	<b><u>96,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
001 Stationery				120,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Printing and publication				30,000	10,000
A03905 Newspapers Periodicals and Books			8,000	8,000	3,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>38,000</u>	<u>13,000</u>
001 Advertising and Publicity			1,000	38,000	13,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>30,000</u>
002 Other Contingencies			90,000	90,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>333,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>333,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A04114 Superannuation Encashment of L.P.R					333,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>50,000</u>	<u>17,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>50,000</u>	<u>17,000</u>
A06103 Cash awards			80,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>450,000</u>	<u>151,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>117,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>117,000</u>
001 Transport			350,000	350,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>S P Frontier Reserved Police Abbottabad</b>			<b>170,356,000</b>	<b>174,059,000</b>	<b>65,214,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,250,000</u></b>	<b><u>10,038,000</u></b>	<b><u>3,877,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>6,024,000</u></b>	<b><u>6,366,000</u></b>	<b><u>2,472,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,598,000</u></b>	<b><u>2,691,000</u></b>	<b><u>1,070,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>2,598,000</u>	<u>2,691,000</u>	<u>1,070,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,071,000		439,000
S166 Superintendent (BPS-17)	1	1	502,000		206,000
A057 Assistant (BPS-16)	3	3	595,000		249,000
S115 Stenographer (BPS-16)	1	1	430,000		176,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,426,000</u></b>	<b><u>3,675,000</u></b>	<b><u>1,402,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,426,000</u>	<u>3,675,000</u>	<u>1,402,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,616,000		660,000
J013 Junior Clerk (BPS-11)	7	7	1,047,000		433,000
D006 Daftari (BPS-04)	1	1	226,000		91,000
N005 Naib Qasid (BPS-03)	3	3	439,000		178,000
S162 Sweeper (BPS-03)	1	1	98,000		40,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,226,000</u></b>	<b><u>3,672,000</u></b>	<b><u>1,405,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,925,000</u></b>	<b><u>3,267,000</u></b>	<b><u>1,299,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	5,000
A01202 House Rent Allowance			390,000	325,000	130,000
A01203 Conveyance Allowance			818,000	657,000	273,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			14,000	14,000	5,000
A0120D Integrated Allowance			16,000	12,000	5,000
A0120Q Fixed Daily Allowance			130,000	130,000	43,000
A0120X Adhoc Allowance - 2010			769,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
A01210 Risk Allowance			<u>420,000</u>	<u>280,000</u>	<u>140,000</u>
001 Risk Allowance			420,000	280,000	140,000
A01217 Medical Allowance			475,000	404,000	158,000
A0121T Adhoc Relief Allowance 2013			171,000	146,000	57,000
A01224 Entertainment Allowance			7,000	7,000	2,000
A0122C Adhoc Relief Allowance - 2015			110,000	100,000	37,000
A0122M Adhoc Relief Allowance 2016			589,000	531,000	196,000
A0122Y Ad-hoc Relief Allowance 2017				644,000	247,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>405,000</u></b>	<b><u>106,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
001 Medical Charges			1,000	5,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>400,000</u>	<u>105,000</u>
001 Leave Salary			300,000	400,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,150,000</u></b>	<b><u>4,185,000</u></b>	<b><u>1,436,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>500,000</u></b>	<b><u>525,000</u></b>	<b><u>184,000</u></b>
A03201 Postage and Telegraph			50,000	25,000	17,000
A03202 Telephone and Trunk Call			450,000	500,000	167,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,025,000</u></b>	<b><u>875,000</u></b>	<b><u>291,000</u></b>
A03301 Gas			400,000	450,000	150,000
A03303 Electricity			<u>600,000</u>	<u>400,000</u>	<u>133,000</u>
001 Electricity			600,000	400,000	133,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,800,000</u></b>	<b><u>1,900,000</u></b>	<b><u>666,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			200,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,500,000</u>	<u>533,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,500,000	533,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A039 TOTAL GENERAL</b>			<u>825,000</u>	<u>885,000</u>	<u>295,000</u>
A03901 Stationery			<u>220,000</u>	<u>300,000</u>	<u>100,000</u>
001 Stationery				300,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>40,000</u>	<u>13,000</u>
001 Advertising and Publicity			60,000	40,000	13,000
A03914 Secret service expenditure			280,000	280,000	93,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			200,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>33,000</u>
<b>A041 TOTAL PENSION</b>					<u>33,000</u>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A06 TOTAL TRANSFERS</b>			<u>270,000</u>	<u>400,000</u>	<u>133,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>270,000</u>	<u>400,000</u>	<u>133,000</u>
A06103 Cash awards			270,000	400,000	133,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>402,000</u>	<u>580,000</u>	<u>197,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>320,000</u>	<u>500,000</u>	<u>167,000</u>
A13001 Transport			<u>320,000</u>	<u>500,000</u>	<u>167,000</u>
001 Transport			320,000	500,000	167,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings					1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Abbotabad</b>			<b>15,072,000</b>	<b>15,203,000</b>	<b>5,676,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4012</b>	<b>Law and Order Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>713,953,000</u>	<u>729,327,000</u>	<u>187,545,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1255</b>	<b>669</b>	<u>382,689,000</u>	<u>397,090,000</u>	<u>95,333,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>11</b>	<u>6,270,000</u>	<u>7,076,000</u>	<u>1,731,000</u>
A01101	Total Basic Pay Of Officer		16	11	<u>6,070,000</u>	<u>6,876,000</u>	<u>1,661,000</u>
D383	District Police Officer	(BPS-19)	1	1	814,000		333,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,101,000		862,000
A057	Assistant	(BPS-16)	2	2	381,000		159,000
I012	Inspector	(BPS-16)	9	4	2,774,000		307,000
A01106	Total Pay of contract officer				<u>200,000</u>	<u>200,000</u>	<u>70,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1239</b>	<b>658</b>	<u>376,419,000</u>	<u>390,014,000</u>	<u>93,602,000</u>
A01151	Total Basic Pay Other Staff		1239	658	<u>222,289,000</u>	<u>232,533,000</u>	<u>40,976,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	152,000		64,000
S035	Senior Clerk	(BPS-14)	4	4	1,386,000		565,000
S114	Steno Typist	(BPS-14)	4	4	730,000		303,000
S138	Sub Inspector	(BPS-14)	30	10	9,223,000		1,152,000
J013	Junior Clerk	(BPS-11)	9	9	1,854,000		760,000
A149	Assistant Sub Inspector	(BPS-09)	56	24	15,022,000		2,806,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	272,000		111,000
H015	Head Constable	(BPS-07)	171	75	34,890,000		5,475,000
H017	Head Constable Driver	(BPS-07)	3	3	585,000		238,000
C088	Constable	(BPS-05)	906	473	150,264,000		26,280,000
C089	Constable Driver	(BPS-05)	22	22	3,114,000		1,271,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4012</b>	<b>Law and Order Buner</b>						
C358	Constable Computer Operator	(BPS-05)	6	6	734,000		301,000
D006	Daftari	(BPS-04)	1	1	121,000		49,000
B006	Behishti	(BPS-03)	3	3	417,000		170,000
B009	Barber	(BPS-03)	1	1	127,000		52,000
C095	Cook	(BPS-03)	6	6	769,000		313,000
N005	Naib Qasid	(BPS-03)	6	6	1,488,000		601,000
S162	Sweeper	(BPS-03)	4	4	523,000		213,000
W049	Washerman	(BPS-03)	5	5	618,000		252,000
A01152	Personal pay				1,000	71,000	1,000
A01156	Total Pay of Contract Staff				<u>154,129,000</u>	<u>157,410,000</u>	<u>52,625,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>331,264,000</u>	<u>332,237,000</u>	<u>92,212,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>328,262,000</u>	<u>328,185,000</u>	<u>91,160,000</u>
A01202	House Rent Allowance				15,845,000	17,030,000	1,759,000
A01203	Conveyance Allowance				30,197,000	32,023,000	5,170,000
A01205	Dearness Allowance					70,000	
A01207	Washing Allowance				2,203,000	2,380,000	383,000
A01208	Dress Allowance				7,000	207,000	2,000
A0120D	Integrated Allowance				33,000	38,000	11,000
A0120Q	Fixed Daily Allowance				40,676,000	44,894,000	6,555,000
A0120X	Adhoc Allowance - 2010				1,207,000	17,000	
A01210	Risk Allowance				<u>125,266,000</u>	<u>106,114,000</u>	<u>49,318,000</u>
001	Risk Allowance				76,712,000	106,114,000	33,133,000
002	Special Risk Allowance for Malakand				48,554,000		16,185,000
A01217	Medical Allowance				22,921,000	24,752,000	4,071,000
A0121T	Adhoc Relief Allowance 2013				5,868,000	5,852,000	619,000
A0122C	Adhoc Relief Allowance - 2015				3,946,000	3,933,000	449,000
A0122M	Adhoc Relief Allowance 2016				39,033,000	20,789,000	8,750,000
A0122Y	Ad-hoc Relief Allowance 2017					25,711,000	4,547,000
A01233	Unattractive Area Allowance				<u>15,288,000</u>	<u>16,547,000</u>	<u>5,096,000</u>
001	Unattractive Area Allowance				15,288,000	16,547,000	5,096,000
A01250	Incentive Allowance				<u>10,975,000</u>	<u>12,104,000</u>	<u>1,919,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
001 Incentive Allowance			10,975,000	12,104,000	1,919,000
A01260 Ration Allowance			9,970,000	10,786,000	1,727,000
A01261 Constabulary Allowance for Police Personnel			4,827,000	4,937,000	783,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,002,000</b></u>	<u><b>4,052,000</b></u>	<u><b>1,052,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>16,000</u>	<u>1,000</u>
001 Medical Charges			1,000	16,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>4,000,000</u>	<u>1,050,000</u>
001 Leave Salary			3,000,000	4,000,000	1,050,000
A01299 Others				<u>36,000</u>	
001 Others				36,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>31,610,000</b></u>	<u><b>28,420,000</b></u>	<u><b>5,911,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>650,000</b></u>	<u><b>750,000</b></u>	<u><b>250,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			600,000	700,000	233,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,120,000</b></u>	<u><b>5,120,000</b></u>	<u><b>873,000</b></u>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>833,000</u>
001 Electricity			5,000,000	5,000,000	833,000
A03304 Hot and Cold Weather Charges			120,000	120,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,500,000</b></u>	<u><b>700,000</b></u>	<u><b>233,000</b></u>
A03402 Rent for Office Building			1,500,000	700,000	233,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>23,230,000</b></u>	<u><b>20,530,000</b></u>	<u><b>4,155,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>167,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
001 Travelling Allowance			200,000	500,000	167,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Transportation of Goods			20,000	20,000	7,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,000,000</u>	<u>20,000,000</u>	<u>3,978,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,000,000	20,000,000	3,978,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Conveyance Charges				10,000	3,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,110,000</b></u>	<u><b>1,320,000</b></u>	<u><b>400,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>300,000</u>	<u>50,000</u>
001 Stationery				300,000	50,000
A03902 Printing and Publication			<u>80,000</u>	<u>130,000</u>	<u>23,000</u>
001 Printing and publication				130,000	23,000
A03905 Newspapers Periodicals and Books				10,000	3,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			200,000	200,000	67,000
A03914 Secret service expenditure			120,000	120,000	40,000
A03953 Investigation Cost			300,000	300,000	100,000
A03970 Others			<u>260,000</u>	<u>260,000</u>	<u>117,000</u>
001 Others				260,000	
002 Other Contingencies			260,000		117,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000,000</b></u>	<u><b>22,750,000</b></u>	<u><b>916,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000,000</b></u>	<u><b>22,750,000</b></u>	<u><b>916,000</b></u>
A05270 To Others			<u>1,000,000</u>	<u>22,750,000</u>	<u>916,000</u>
187 Other Medal Allowance				1,000,000	333,000
199 Free Education Package			1,000,000	1,750,000	583,000
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>70,000</b></u>	<u><b>200,000</b></u>	<u><b>67,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>70,000</b></u>	<u><b>200,000</b></u>	<u><b>67,000</b></u>
A06103 Cash awards			70,000	200,000	67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A09601 Plant and Machinery			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Plant and Machinery			30,000	30,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,122,000</u>	<u>2,820,000</u>	<u>642,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>600,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>600,000</u>
001 Transport			2,000,000	2,000,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>700,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>700,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	700,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Buner</b>			<b>748,785,000</b>	<b>783,547,000</b>	<b>195,091,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>77,855,000</u></b>	<b><u>99,592,000</u></b>	<b><u>16,792,000</u></b>
<b>A011 TOTAL PAY</b>	<b>223</b>	<b>131</b>	<b><u>22,160,000</u></b>	<b><u>46,621,000</u></b>	<b><u>3,187,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>2</b>	<b><u>816,000</u></b>	<b><u>2,999,000</u></b>	<b><u>172,000</u></b>
A01101 Total Basic Pay Of Officer	5	2	<u>816,000</u>	<u>2,999,000</u>	<u>172,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	163,000		72,000
I012 Inspector (BPS-16)	4	1	653,000		100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>218</b>	<b>129</b>	<b><u>21,344,000</u></b>	<b><u>43,622,000</u></b>	<b><u>3,015,000</u></b>
A01151 Total Basic Pay Other Staff	218	129	<u>21,344,000</u>	<u>43,583,000</u>	<u>3,002,000</u>
S035 Senior Clerk (BPS-14)	3	3	496,000		207,000
S138 Sub Inspector (BPS-14)	13	5	2,380,000		500,000
A149 Assistant Sub Inspector (BPS-11)		7			557,000
J013 Junior Clerk (BPS-11)	5	5	500,000		210,000
A149 Assistant Sub Inspector (BPS-09)	24		2,957,000		
H015 Head Constable (BPS-09)		28			427,000
C088 Constable (BPS-07)		70			762,000
H015 Head Constable (BPS-07)	46		4,994,000		
C088 Constable (BPS-05)	110		8,806,000		
C089 Constable Driver (BPS-05)	6		388,000		
B006 Behishti (BPS-03)	2	2	161,000		66,000
B009 Barber (BPS-03)	1	1	68,000		28,000
C057 Chowkidar (BPS-03)	1	1	68,000		28,000
N005 Naib Qasid (BPS-03)	3	3	220,000		91,000
S162 Sweeper (BPS-03)	3	3	240,000		99,000
W049 Washerman (BPS-03)	1	1	66,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
A01152 Personal pay				39,000	13,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>55,695,000</u></b>	<b><u>52,971,000</u></b>	<b><u>13,605,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>55,194,000</u></b>	<b><u>50,171,000</u></b>	<b><u>13,429,000</u></b>
A01202 House Rent Allowance			2,869,000	2,630,000	383,000
A01203 Conveyance Allowance			5,352,000	4,942,000	944,000
A01207 Washing Allowance			243,000	334,000	25,000
A01208 Dress Allowance			10,000	70,000	3,000
A0120D Integrated Allowance			11,000	16,000	4,000
A0120Q Fixed Daily Allowance			7,080,000	6,566,000	1,112,000
A0120X Adhoc Allowance - 2010			3,889,000	19,000	
A01210 Risk Allowance			<u>19,210,000</u>	<u>15,572,000</u>	<u>7,687,000</u>
001 Risk Allowance			11,055,000	15,572,000	4,969,000
002 Special Risk Allowance for Malakand			8,155,000		2,718,000
A01217 Medical Allowance			3,179,000	3,721,000	512,000
A0121T Adhoc Relief Allowance 2013			1,128,000	1,037,000	149,000
A0122C Adhoc Relief Allowance - 2015			3,120,000	732,000	893,000
A0122M Adhoc Relief Allowance 2016			2,217,000	3,710,000	15,000
A0122Y Ad-hoc Relief Allowance 2017				4,510,000	55,000
A01233 Unattractive Area Allowance			<u>2,688,000</u>	<u>2,472,000</u>	<u>896,000</u>
001 Unattractive Area Allowance			2,688,000	2,472,000	896,000
A01250 Incentive Allowance			<u>1,801,000</u>	<u>1,616,000</u>	<u>349,000</u>
001 Incentive Allowance			1,801,000	1,616,000	349,000
A01260 Ration Allowance			1,609,000	1,520,000	286,000
A01261 Constabulary Allowance for Police Personnel			788,000	704,000	116,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>2,800,000</u></b>	<b><u>176,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>2,800,000</u>	<u>175,000</u>
001 Leave Salary			500,000	2,800,000	175,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,495,000</u></b>	<b><u>5,569,000</u></b>	<b><u>1,193,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>180,000</u>	<u>230,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			30,000	30,000	5,000
A03202 Telephone and Trunk Call			150,000	200,000	67,000
<b>A033 TOTAL UTILITIES</b>			<u>225,000</u>	<u>125,000</u>	<u>41,000</u>
A03303 Electricity			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Electricity			200,000	100,000	33,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>300,000</u>	<u>276,000</u>	<u>92,000</u>
A03402 Rent for Office Building			300,000	276,000	92,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,150,000</u>	<u>4,100,000</u>	<u>767,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			150,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>3,800,000</u>	<u>667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	3,800,000	667,000
<b>A039 TOTAL GENERAL</b>			<u>640,000</u>	<u>838,000</u>	<u>221,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>67,000</u>
001 Stationery			70,000	70,000	67,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication			50,000	50,000	17,000
A03905 Newspapers Periodicals and Books			10,000	8,000	3,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			200,000	100,000	33,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			200,000	500,000	67,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>17,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>531,000</u>	<u>565,000</u>	<u>109,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
001 Transport			500,000	500,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	40,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>25,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			30,000	25,000	8,000
<b>Investigation Buner</b>			<b>83,931,000</b>	<b>105,776,000</b>	<b>18,111,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>249,008,000</u></b>	<b><u>347,892,000</u></b>	<b><u>75,418,000</u></b>
<b>A011 TOTAL PAY</b>	<b>520</b>	<b>412</b>	<b><u>102,513,000</u></b>	<b><u>159,740,000</u></b>	<b><u>31,732,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,548,000</u></b>	<b><u>5,304,000</u></b>	<b><u>1,867,000</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>4,548,000</u>	<u>5,304,000</u>	<u>1,867,000</u>
D383 District Police Officer (BPS-19)	1	1	713,000		292,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,222,000		505,000
A057 Assistant (BPS-16)	1	1	198,000		83,000
I012 Inspector (BPS-16)	6	6	2,415,000		987,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>509</b>	<b>401</b>	<b><u>97,965,000</u></b>	<b><u>154,436,000</u></b>	<b><u>29,865,000</u></b>
A01151 Total Basic Pay Other Staff	509	401	<u>84,928,000</u>	<u>154,332,000</u>	<u>25,284,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	435,000		177,000
S035 Senior Clerk (BPS-14)	2	2	601,000		246,000
S114 Steno Typist (BPS-14)	1	1	300,000		123,000
S138 Sub Inspector (BPS-14)	13	7	5,025,000		1,259,000
J013 Junior Clerk (BPS-11)	4	4	735,000		302,000
A149 Assistant Sub Inspector (BPS-09)	16	7	4,489,000		896,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	261,000		106,000
H015 Head Constable (BPS-07)	44	32	11,098,000		3,411,000
H017 Head Constable Driver (BPS-07)	2	2	484,000		196,000
C088 Constable (BPS-05)	396	328	55,330,000		17,116,000
C089 Constable Driver (BPS-05)	18	5	4,622,000		823,000
D006 Daftari (BPS-04)	1	1	177,000		72,000
C095 Cook (BPS-03)	2	2	236,000		96,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
N005 Naib Qasid (BPS-03)	4	4	707,000		286,000
S162 Sweeper (BPS-03)	4	4	428,000		175,000
A01152 Personal pay				54,000	18,000
A01156 Total Pay of Contract Staff			<u>13,037,000</u>	<u>50,000</u>	<u>4,563,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>146,495,000</u></b>	<b><u>188,152,000</u></b>	<b><u>43,686,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>144,994,000</u></b>	<b><u>185,637,000</u></b>	<b><u>43,484,000</u></b>
A01202 House Rent Allowance			8,246,000	11,724,000	2,067,000
A01203 Conveyance Allowance			15,548,000	21,982,000	4,225,000
A01207 Washing Allowance			1,136,000	1,624,000	314,000
A01208 Dress Allowance			144,000	131,000	48,000
A0120D Integrated Allowance			59,000	32,000	20,000
A0120Q Fixed Daily Allowance			22,195,000	30,935,000	6,023,000
A0120X Adhoc Allowance - 2010			564,000		
A01210 Risk Allowance			<u>40,345,000</u>	<u>38,391,000</u>	<u>11,855,000</u>
001 Risk Allowance			40,345,000	38,391,000	11,855,000
A01217 Medical Allowance			11,857,000	16,798,000	3,268,000
A0121A Ad - hoc Allowance - 2011				5,000	
A0121T Adhoc Relief Allowance 2013			6,637,000	2,933,000	1,959,000
A0121Z Adhoc Relief Allowance-2014				8,000	
A0122C Adhoc Relief Allowance - 2015			3,382,000	2,041,000	962,000
A0122M Adhoc Relief Allowance 2016			13,702,000	13,080,000	3,760,000
A0122Y Ad-hoc Relief Allowance 2017				15,742,000	2,685,000
A01233 Unattractive Area Allowance			<u>7,890,000</u>	<u>11,183,000</u>	<u>2,630,000</u>
001 Unattractive Area Allowance			7,890,000	11,183,000	2,630,000
A01239 Special allowance				<u>37,000</u>	<u>1,000</u>
001 Special Allowance				37,000	1,000
A01250 Incentive Allowance			<u>5,684,000</u>	<u>8,142,000</u>	<u>1,578,000</u>
001 Incentive Allowance			5,684,000	8,142,000	1,578,000
A01260 Ration Allowance			5,180,000	7,391,000	1,432,000
A01261 Constabulary Allowance for Police Personnel			2,425,000	3,458,000	657,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,501,000</u></b>	<b><u>2,515,000</u></b>	<b><u>202,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>2,500,000</u>	<u>200,000</u>
001 Leave Salary			1,500,000	2,500,000	200,000
A01284 Firewood Allowance				15,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>18,349,000</b></u>	<u><b>20,663,000</b></u>	<u><b>7,527,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>320,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			600,000	600,000	303,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,790,000</b></u>	<u><b>1,790,000</b></u>	<u><b>303,000</b></u>
A03303 Electricity			<u>1,760,000</u>	<u>1,760,000</u>	<u>300,000</u>
001 Electricity			1,760,000	1,760,000	300,000
A03304 Hot and Cold Weather Charges			30,000	30,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>67,000</b></u>	<u><b>48,000</b></u>	<u><b>16,000</b></u>
A03402 Rent for Office Building			67,000	48,000	16,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,231,000</b></u>	<u><b>17,110,000</b></u>	<u><b>3,887,000</b></u>
A03805 Travelling Allowance			<u>220,000</u>	<u>1,000,000</u>	<u>333,000</u>
001 Travelling Allowance			220,000	1,000,000	333,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Transportation of Goods			10,000	10,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>16,000,000</u>	<u>3,550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	16,000,000	3,550,000
A03808 Conveyance Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	100,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>611,000</b></u>	<u><b>1,065,000</b></u>	<u><b>3,001,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A03901 Stationery			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery				200,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>150,000</u>	<u>13,000</u>
001 Printing and publication				150,000	13,000
A03905 Newspapers Periodicals and Books			30,000	15,000	5,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>200,000</u>	<u>33,000</u>
001 Advertising and Publicity			1,000	200,000	33,000
A03914 Secret service expenditure			80,000	200,000	2,733,000
A03953 Investigation Cost			150,000	150,000	50,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>67,000</u>
001 Others				150,000	
002 Other Contingencies			150,000		67,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>101,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>101,000</u>	<u>100,000</u>	<u>33,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
199 Free Education Package			100,000	100,000	33,000
<b>A06 TOTAL TRANSFERS</b>			<u>160,000</u>	<u>160,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>160,000</u>	<u>160,000</u>	<u>53,000</u>
A06103 Cash awards			160,000	160,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,651,000</u>	<u>2,050,000</u>	<u>451,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,600,000</u>	<u>400,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,600,000</u>	<u>400,000</u>
001 Transport			1,500,000	1,600,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Other Buildings.			1,000	300,000	1,000
<b>Law and Order Battagram</b>			<b>269,269,000</b>	<b>370,865,000</b>	<b>83,482,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,567,000</u></b>	<b><u>30,795,000</u></b>	<b><u>8,692,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>46</b>	<b><u>16,527,000</u></b>	<b><u>16,005,000</u></b>	<b><u>4,356,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>3</b>	<b><u>2,000,000</u></b>	<b><u>2,160,000</u></b>	<b><u>650,000</u></b>
A01101 Total Basic Pay Of Officer	4	3	<u>2,000,000</u>	<u>2,160,000</u>	<u>650,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	713,000		292,000
I012 Inspector (BPS-16)	3	2	1,287,000		358,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>43</b>	<b><u>14,527,000</u></b>	<b><u>13,845,000</u></b>	<b><u>3,706,000</u></b>
A01151 Total Basic Pay Other Staff	65	43	<u>14,527,000</u>	<u>13,833,000</u>	<u>3,702,000</u>
S035 Senior Clerk (BPS-14)	2	2	611,000		250,000
S114 Steno Typist (BPS-14)	1	1	158,000		66,000
S138 Sub Inspector (BPS-14)	6	1	1,833,000		95,000
A149 Assistant Sub Inspector (BPS-11)		2			257,000
J013 Junior Clerk (BPS-11)	3	3	606,000		249,000
A149 Assistant Sub Inspector (BPS-09)	7		1,900,000		
H015 Head Constable (BPS-09)		5			494,000
C088 Constable (BPS-07)		22			1,818,000
C089 Constable Driver (BPS-07)		3			266,000
H015 Head Constable (BPS-07)	12		2,783,000		
C088 Constable (BPS-05)	27		5,474,000		
C089 Constable Driver (BPS-05)	3		655,000		
B006 Behishtu (BPS-03)	1	1	96,000		39,000
C057 Chowkidar (BPS-03)	1	1	117,000		48,000
N005 Naib Qasid (BPS-03)	1	1	177,000		72,000
S162 Sweeper (BPS-03)	1	1	117,000		48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A01152 Personal pay				12,000	4,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,040,000</u></b>	<b><u>14,790,000</u></b>	<b><u>4,336,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,038,000</u></b>	<b><u>13,790,000</u></b>	<b><u>3,984,000</u></b>
A01202 House Rent Allowance			972,000	881,000	171,000
A01203 Conveyance Allowance			1,838,000	1,638,000	386,000
A01207 Washing Allowance			108,000	96,000	22,000
A01208 Dress Allowance			72,000	58,000	24,000
A0120D Integrated Allowance			14,000	5,000	5,000
A0120Q Fixed Daily Allowance			2,415,000	2,041,000	458,000
A0120X Adhoc Allowance - 2010			233,000		
A01210 Risk Allowance			<u>4,247,000</u>	<u>2,521,000</u>	<u>1,033,000</u>
001 Risk Allowance			4,247,000	2,521,000	1,033,000
A01217 Medical Allowance			1,274,000	1,162,000	288,000
A0121T Adhoc Relief Allowance 2013			814,000	370,000	209,000
A0122C Adhoc Relief Allowance - 2015			407,000	255,000	95,000
A0122M Adhoc Relief Allowance 2016			1,628,000	1,312,000	343,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	12,000	4,000
A0122Y Ad-hoc Relief Allowance 2017				1,599,000	435,000
A01233 Unattractive Area Allowance			<u>864,000</u>	<u>774,000</u>	<u>288,000</u>
001 Unattractive Area Allowance			864,000	774,000	288,000
A01250 Incentive Allowance			<u>455,000</u>	<u>415,000</u>	<u>99,000</u>
001 Incentive Allowance			455,000	415,000	99,000
A01260 Ration Allowance			449,000	409,000	87,000
A01261 Constabulary Allowance for Police Personnel			236,000	242,000	37,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,002,000</u></b>	<b><u>1,000,000</u></b>	<b><u>352,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	<u>350,000</u>
001 Leave Salary			1,000,000	1,000,000	350,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,110,000</u>	<u>3,815,000</u>	<u>1,051,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>120,000</u>	<u>120,000</u>	<u>107,000</u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			100,000	100,000	100,000
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>25,000</u>	<u>75,000</u>
A03303 Electricity					<u>67,000</u>
001 Electricity					67,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,150,000</u>	<u>2,900,000</u>	<u>602,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,500,000</u>	<u>469,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,500,000	469,000
<b>A039 TOTAL GENERAL</b>			<u>815,000</u>	<u>770,000</u>	<u>267,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>57,000</u>
001 Stationery				100,000	57,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>17,000</u>
001 Printing and publication				60,000	17,000
A03905 Newspapers Periodicals and Books			15,000	10,000	3,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			200,000	100,000	33,000
A03914 Secret service expenditure			50,000	50,000	7,000
A03953 Investigation Cost			400,000	400,000	133,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>465,000</u>	<u>465,000</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>100,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>100,000</u>
001 Transport			400,000	400,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Machinery and Equipment			40,000	40,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			25,000	25,000	8,000
<b>Investigation Battagram</b>			<b>37,242,000</b>	<b>35,175,000</b>	<b>9,897,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4015</b>	<b>Law and Order Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>769,466,000</u>	<u>977,052,000</u>	<u>225,797,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2280</b>	<b>1562</b>	<u>344,844,000</u>	<u>509,400,000</u>	<u>110,985,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>13</b>	<u>4,968,000</u>	<u>7,300,000</u>	<u>2,028,000</u>
A01101	Total Basic Pay Of Officer		16	13	<u>4,514,000</u>	<u>7,300,000</u>	<u>1,869,000</u>
D383	District Police Officer	(BPS-19)	1	1	454,000		189,000
S148	Superintendent Of Police	(BPS-18)	1	1	454,000		188,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,816,000		748,000
A057	Assistant	(BPS-16)	2	2	908,000		370,000
I012	Inspector	(BPS-16)	7	4	632,000		270,000
L104	Legal Inspector	(BPS-16)	1	1	250,000		104,000
A01103	Special Pay				454,000		159,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2264</b>	<b>1549</b>	<u>339,876,000</u>	<u>502,100,000</u>	<u>108,957,000</u>
A01151	Total Basic Pay Other Staff		2264	1549	<u>339,874,000</u>	<u>494,828,000</u>	<u>78,956,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	175,000		73,000
S035	Senior Clerk	(BPS-14)	7	7	1,223,000		508,000
S114	Steno Typist	(BPS-14)	1	1	175,000		73,000
S138	Sub Inspector	(BPS-14)	29	18	5,066,000		665,000
S553	Sub Inspector Driver	(BPS-14)	1	1	175,000		73,000
J013	Junior Clerk	(BPS-11)	9	9	1,575,000		648,000
A149	Assistant Sub Inspector	(BPS-09)	92	41	16,275,000		1,410,000
H015	Head Constable	(BPS-07)	226	177	39,104,000		11,510,000
H017	Head Constable Driver	(BPS-07)	24	24	4,900,000		1,994,000
C088	Constable	(BPS-05)	1814	1210	262,330,000		58,391,000
C089	Constable Driver	(BPS-05)	26	26	3,640,000		1,486,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
C012 Carpenter (BPS-04)	1	1	160,000		65,000
D006 Daftari (BPS-04)	1	1	160,000		65,000
M018 Masson (BPS-04)	1	1	150,000		61,000
P008 Painter (BPS-04)	1	1	151,000		61,000
T006 Tailor Master (BPS-04)	1	1	140,000		57,000
B006 Behishti (BPS-03)	11	11	1,701,000		690,000
C095 Cook (BPS-03)	1	1	140,000		57,000
K009 Khalasi (BPS-03)	1	1	145,000		59,000
M010 Mali (BPS-03)	4	4	670,000		272,000
N005 Naib Qasid (BPS-03)	6	6	1,010,000		409,000
S162 Sweeper (BPS-03)	6	6	809,000		329,000
A01152 Personal pay			1,000	493,000	1,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>6,779,000</u>	<u>30,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>424,622,000</u></b>	<b><u>467,652,000</u></b>	<b><u>114,812,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>423,521,000</u></b>	<b><u>461,719,000</u></b>	<b><u>114,627,000</u></b>
A01202 House Rent Allowance			73,000	29,404,000	8,146,000
A01203 Conveyance Allowance			54,363,000	53,850,000	12,159,000
A01207 Washing Allowance			866,000	2,627,000	289,000
A01208 Dress Allowance			241,000	169,000	80,000
A0120D Integrated Allowance			38,000	38,000	13,000
A0120Q Fixed Daily Allowance			75,215,000	74,487,000	16,524,000
A0120X Adhoc Allowance - 2010			1,507,000	1,507,000	
A01210 Risk Allowance			<u>144,376,000</u>	<u>96,359,000</u>	<u>37,720,000</u>
001 Risk Allowance			144,376,000	96,359,000	37,720,000
A01217 Medical Allowance			43,161,000	42,955,000	10,005,000
A0121T Adhoc Relief Allowance 2013			12,354,000	11,962,000	2,515,000
A0121W Counter Terrorism Allowance				48,000	1,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01225 Instruction Allowance			1,000	36,000	1,000
A0122C Adhoc Relief Allowance - 2015			8,215,000	8,012,000	1,699,000
A0122M Adhoc Relief Allowance 2016			34,353,000	41,117,000	6,343,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A0122N Special Conveyance Allowance to Disbalded Employees				2,000	1,000
A0122Y Ad-hoc Relief Allowance 2017				50,016,000	7,968,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				12,000	1,000
A01250 Incentive Allowance			<u>21,197,000</u>	<u>21,487,000</u>	<u>4,883,000</u>
001 Incentive Allowance			21,197,000	21,487,000	4,883,000
A01260 Ration Allowance			18,934,000	18,930,000	4,355,000
A01261 Constabulary Allowance for Police Personnel			8,627,000	8,698,000	1,923,000
A01270 Other				<u>2,000</u>	<u>1,000</u>
001 Others				2,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,101,000</u></b>	<b><u>5,933,000</u></b>	<b><u>185,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>133,000</u>	<u>1,000</u>
001 Medical Charges			1,000	133,000	1,000
A01276 Outfit allowance			100,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>5,800,000</u>	<u>183,000</u>
001 Leave Salary			1,000,000	5,800,000	183,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,331,000</u></b>	<b><u>33,257,000</u></b>	<b><u>7,881,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>260,000</u></b>	<b><u>1,560,000</u></b>	<b><u>720,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	20,000
A03202 Telephone and Trunk Call			200,000	1,500,000	700,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,550,000</u></b>	<b><u>3,550,000</u></b>	<b><u>670,000</u></b>
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>667,000</u>
001 Electricity			3,500,000	3,500,000	667,000
A03304 Hot and Cold Weather Charges			50,000	50,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,494,000</u></b>	<b><u>26,380,000</u></b>	<b><u>5,842,000</u></b>
A03805 Travelling Allowance			<u>220,000</u>	<u>1,100,000</u>	<u>367,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
001 Travelling Allowance			220,000	1,100,000	367,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>3,000</u>
001 Transportation of Goods			30,000	30,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,994,000</u>	<u>25,000,000</u>	<u>5,469,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,994,000	25,000,000	5,469,000
A03808 Conveyance Charges			<u>250,000</u>	<u>250,000</u>	<u>3,000</u>
001 Conveyance Charges				250,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,027,000</u></b>	<b><u>1,767,000</u></b>	<b><u>649,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>300,000</u>	<u>283,000</u>
001 Stationery				300,000	283,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>33,000</u>
001 Printing and publication				120,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			15,000	15,000	5,000
A03905 Newspapers Periodicals and Books			22,000	22,000	3,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Advertising and Publicity			30,000	30,000	10,000
A03914 Secret service expenditure			140,000	140,000	47,000
A03942 Cost of Other Stores				<u>500,000</u>	<u>1,000</u>
001 Cost of other Stores					1,000
018 Feeding Charges.				500,000	
A03953 Investigation Cost			300,000	300,000	100,000
A03970 Others			<u>240,000</u>	<u>340,000</u>	<u>167,000</u>
001 Others				340,000	
002 Other Contingencies			240,000		167,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,002,000</u></b>	<b><u>4,700,000</u></b>	<b><u>734,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,002,000</u></b>	<b><u>4,700,000</u></b>	<b><u>734,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>1,001,000</u>	<u>4,400,000</u>	<u>733,000</u>
001 To Others			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
192 To Other- Compensation to Provincial Levies Killed in Action.				2,200,000	
199 Free Education Package			1,000,000	2,200,000	733,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>300,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>300,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	300,000	33,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,211,000</u>	<u>5,110,000</u>	<u>1,038,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,100,000</u>	<u>3,100,000</u>	<u>1,000,000</u>
A13001 Transport			<u>3,100,000</u>	<u>3,100,000</u>	<u>1,000,000</u>
001 Transport			3,100,000	3,100,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
001 Machinery and Equipment			70,000	70,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A13303 Other Buildings			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
001 Other Buildings.				1,900,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Bannu</b>			<b>782,111,000</b>	<b>1,020,419,000</b>	<b>235,484,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>76,140,000</u></b>	<b><u>80,861,000</u></b>	<b><u>14,392,000</u></b>
<b>A011 TOTAL PAY</b>	<b>186</b>	<b>75</b>	<b><u>40,516,000</u></b>	<b><u>45,103,000</u></b>	<b><u>7,195,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,314,000</u></b>	<b><u>1,444,000</u></b>	<b><u>1,364,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,314,000</u>	<u>1,444,000</u>	<u>1,364,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	430,000		183,000
S148 Superintendent Of Police (BPS-18)	1	1	392,000		163,000
A057 Assistant (BPS-16)	1	1	392,000		160,000
I012 Inspector (BPS-16)	5	5	2,100,000		858,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>178</b>	<b>67</b>	<b><u>37,202,000</u></b>	<b><u>43,659,000</u></b>	<b><u>5,831,000</u></b>
A01151 Total Basic Pay Other Staff	178	67	<u>37,202,000</u>	<u>43,659,000</u>	<u>5,831,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,045,000		432,000
S114 Steno Typist (BPS-14)	1	1	209,000		86,000
S138 Sub Inspector (BPS-14)	14	3	2,926,000		283,000
J013 Junior Clerk (BPS-11)	7	7	1,463,000		600,000
A149 Assistant Sub Inspector (BPS-09)	19	3	3,971,000		250,000
H015 Head Constable (BPS-07)	35	11	7,315,000		794,000
H017 Head Constable Driver (BPS-07)	1	1	209,000		85,000
C088 Constable (BPS-05)	75	15	15,675,000		1,524,000
C089 Constable Driver (BPS-05)	8	8	1,672,000		678,000
B006 Behishti (BPS-03)	4	4	836,000		338,000
C057 Chowkidar (BPS-03)	1	1	209,000		85,000
N005 Naib Qasid (BPS-03)	4	4	836,000		338,000
S162 Sweeper (BPS-03)	4	4	836,000		338,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>35,624,000</u>	<u>35,758,000</u>	<u>7,197,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>35,222,000</u>	<u>35,758,000</u>	<u>7,122,000</u>
A01202 House Rent Allowance			2,481,000	2,371,000	200,000
A01203 Conveyance Allowance			4,705,000	4,358,000	611,000
A01207 Washing Allowance			2,000,000	197,000	600,000
A01208 Dress Allowance			100,000	47,000	33,000
A0120D Integrated Allowance			23,000	22,000	8,000
A0120Q Fixed Daily Allowance			3,024,000	5,430,000	341,000
A0120X Adhoc Allowance - 2010			777,000		
A01210 Risk Allowance			<u>10,601,000</u>	<u>6,832,000</u>	<u>1,840,000</u>
001 Risk Allowance			10,601,000	6,832,000	1,840,000
A01217 Medical Allowance			3,327,000	3,252,000	443,000
A0121T Adhoc Relief Allowance 2013			1,184,000	1,151,000	130,000
A0122C Adhoc Relief Allowance - 2015			854,000	780,000	285,000
A0122M Adhoc Relief Allowance 2016			2,980,000	3,674,000	660,000
A0122Y Ad-hoc Relief Allowance 2017				4,457,000	1,651,000
A01250 Incentive Allowance			<u>1,283,000</u>	<u>1,324,000</u>	<u>133,000</u>
001 Incentive Allowance			1,283,000	1,324,000	133,000
A01260 Ration Allowance			1,250,000	1,253,000	150,000
A01261 Constabulary Allowance for Police Personnel			633,000	610,000	37,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>402,000</u>		<u>75,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>400,000</u>		<u>73,000</u>
001 Leave Salary			400,000		73,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,925,000</u>	<u>8,810,000</u>	<u>1,717,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>230,000</u>	<u>230,000</u>	<u>127,000</u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			200,000	200,000	117,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>330,000</u>	<u>330,000</u>	<u>120,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>117,000</u>
001 Electricity			300,000	300,000	117,000
A03304 Hot and Cold Weather Charges			30,000	30,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,170,000</u>	<u>6,520,000</u>	<u>1,036,000</u>
A03805 Travelling Allowance			<u>170,000</u>	<u>520,000</u>	<u>173,000</u>
001 Travelling Allowance			170,000	520,000	173,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>863,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	863,000
<b>A039 TOTAL GENERAL</b>			<u>1,195,000</u>	<u>1,730,000</u>	<u>434,000</u>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>70,000</u>
001 Stationery				120,000	70,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>18,000</u>
001 Printing and publication				60,000	18,000
A03907 Advertising & Publicity			<u>35,000</u>		<u>12,000</u>
001 Advertising and Publicity			35,000		12,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			900,000	1,400,000	300,000
A03970 Others			<u>50,000</u>	<u>100,000</u>	<u>17,000</u>
001 Others				100,000	
002 Other Contingencies			50,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A06103 Cash awards			80,000	80,000	27,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>610,000</u>	<u>910,000</u>	<u>154,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>800,000</u>	<u>117,000</u>
A13001 Transport			<u>500,000</u>	<u>800,000</u>	<u>117,000</u>
001 Transport			500,000	800,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Bannu</b>			<b>84,755,000</b>	<b>90,661,000</b>	<b>16,290,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4016</b>	<b>Law and Order Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>801,012,000</b></u>	<u><b>749,905,000</b></u>	<u><b>206,071,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1461</b>	<b>836</b>	<u><b>382,606,000</b></u>	<u><b>425,967,000</b></u>	<u><b>98,726,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>18</b>	<u><b>11,046,000</b></u>	<u><b>9,582,000</b></u>	<u><b>4,153,000</b></u>
A01101	Total Basic Pay Of Officer		20	18	<u>10,823,000</u>	<u>9,582,000</u>	<u>4,075,000</u>
D383	District Police Officer	(BPS-19)	1	1	896,000		366,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,520,000		624,000
A057	Assistant	(BPS-16)	2	2	836,000		341,000
I012	Inspector	(BPS-16)	13	11	7,030,000		2,524,000
L104	Legal Inspector	(BPS-16)	1	1	541,000		220,000
A01103	Special Pay				32,000		11,000
A01106	Total Pay of contract officer				<u>191,000</u>		<u>67,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1441</b>	<b>818</b>	<u><b>371,560,000</b></u>	<u><b>416,385,000</b></u>	<u><b>94,573,000</b></u>
A01151	Total Basic Pay Other Staff		1441	818	<u>305,319,000</u>	<u>345,275,000</u>	<u>71,362,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		221,000
S035	Senior Clerk	(BPS-14)	7	7	2,575,000		1,049,000
S114	Steno Typist	(BPS-14)	1	1	354,000		144,000
S138	Sub Inspector	(BPS-14)	28	10	9,876,000		1,669,000
J013	Junior Clerk	(BPS-11)	12	12	2,861,000		1,169,000
A149	Assistant Sub Inspector	(BPS-09)	52	18	19,550,000		4,404,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	391,000		158,000
H015	Head Constable	(BPS-07)	135	66	51,498,000		14,520,000
H017	Head Constable Driver	(BPS-07)	4	4	511,000		210,000
C088	Constable	(BPS-05)	1124	622	206,000,000		43,270,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
C089 Constable Driver (BPS-05)	61	61	8,343,000		3,408,000
D006 Daftari (BPS-04)	1	1	218,000		88,000
B006 Behishti (BPS-03)	5	5	921,000		373,000
N005 Naib Qasid (BPS-03)	5	5	930,000		377,000
S162 Sweeper (BPS-03)	4	4	745,000		302,000
A01152 Personal pay				80,000	27,000
A01153 Special Pay			50,000		17,000
A01156 Total Pay of Contract Staff			<u>66,191,000</u>	<u>71,030,000</u>	<u>23,167,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>418,406,000</u></b>	<b><u>323,938,000</u></b>	<b><u>107,345,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>413,555,000</u></b>	<b><u>315,213,000</u></b>	<b><u>106,676,000</u></b>
A01202 House Rent Allowance			37,666,000	20,337,000	8,810,000
A01203 Conveyance Allowance			44,856,000	37,523,000	9,747,000
A01207 Washing Allowance			2,259,000	2,751,000	377,000
A01208 Dress Allowance			312,000	257,000	104,000
A0120D Integrated Allowance			28,000	32,000	9,000
A0120Q Fixed Daily Allowance			69,882,000	52,199,000	15,844,000
A0120X Adhoc Allowance - 2010			1,240,000		
A01210 Risk Allowance			<u>102,718,000</u>	<u>64,445,000</u>	<u>25,135,000</u>
001 Risk Allowance			102,718,000	64,445,000	25,135,000
A01217 Medical Allowance			27,860,000	28,423,000	5,455,000
A0121T Adhoc Relief Allowance 2013			9,030,000	8,181,000	1,600,000
A0122C Adhoc Relief Allowance - 2015				5,412,000	1,804,000
A0122D Special Risk Allowance				5,000	2,000
A0122M Adhoc Relief Allowance 2016			41,042,000	28,700,000	9,188,000
A0122Y Ad-hoc Relief Allowance 2017				34,932,000	7,473,000
A01250 Incentive Allowance			<u>21,750,000</u>	<u>13,867,000</u>	<u>5,374,000</u>
001 Incentive Allowance			21,750,000	13,867,000	5,374,000
A01251 Mess Allowance				2,000	1,000
A01260 Ration Allowance			36,350,000	12,403,000	10,414,000
A01261 Constabulary Allowance for Police Personnel			18,562,000	5,744,000	5,339,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,851,000</u></b>	<b><u>8,725,000</u></b>	<b><u>669,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A01274 Medical Charges			<u>1,000</u>	<u>25,000</u>	<u>1,000</u>
001 Medical Charges			1,000	25,000	1,000
A01276 Outfit allowance			150,000		1,000
A01278 Leave Salary			<u>4,700,000</u>	<u>8,700,000</u>	<u>667,000</u>
001 Leave Salary			4,700,000	8,700,000	667,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>66,463,000</u></b>	<b><u>45,510,000</u></b>	<b><u>10,720,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,060,000</u></b>	<b><u>3,100,000</u></b>	<b><u>1,420,000</u></b>
A03201 Postage and Telegraph			60,000	100,000	20,000
A03202 Telephone and Trunk Call			3,000,000	3,000,000	1,400,000
<b>A033 TOTAL UTILITIES</b>			<b><u>37,230,000</u></b>	<b><u>8,630,000</u></b>	<b><u>2,103,000</u></b>
A03301 Gas			1,200,000	600,000	433,000
A03303 Electricity			<u>36,000,000</u>	<u>8,000,000</u>	<u>1,667,000</u>
001 Electricity			36,000,000	8,000,000	1,667,000
A03304 Hot and Cold Weather Charges			30,000	30,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>160,000</u></b>	<b><u>53,000</u></b>
A03402 Rent for Office Building			150,000	160,000	53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,069,000</u></b>	<b><u>30,300,000</u></b>	<b><u>6,133,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 Travelling Allowance			250,000	2,000,000	667,000
A03806 Transportation of Goods			<u>300,000</u>	<u>100,000</u>	<u>3,000</u>
001 Transportation of Goods			300,000	100,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,309,000</u>	<u>26,000,000</u>	<u>5,460,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,309,000	26,000,000	5,460,000
A03808 Conveyance Charges			<u>210,000</u>	<u>2,200,000</u>	<u>3,000</u>
001 Conveyance Charges				2,200,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,954,000</u></b>	<b><u>3,320,000</u></b>	<b><u>1,011,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>600,000</u>	<u>333,000</u>
001 Stationery				600,000	333,000
A03902 Printing and Publication			<u>200,000</u>	<u>400,000</u>	<u>33,000</u>
001 Printing and publication				400,000	33,000
A03905 Newspapers Periodicals and Books			20,000	20,000	3,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			300,000	300,000	100,000
A03914 Secret service expenditure			120,000	400,000	40,000
A03953 Investigation Cost			500,000	1,000,000	333,000
A03970 Others			<u>464,000</u>	<u>600,000</u>	<u>169,000</u>
001 Others				600,000	
002 Other Contingencies			264,000		167,000
044 Other Bara Khana			100,000		1,000
045 Other Police Week			100,000		1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>9,100,000</u></b>	<b><u>37,000,000</u></b>	<b><u>301,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>9,100,000</u></b>	<b><u>37,000,000</u></b>	<b><u>301,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100,000</u>	<u>2,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			100,000	2,400,000	1,000
A05270 To Others			<u>9,000,000</u>	<u>34,600,000</u>	<u>300,000</u>
199 Free Education Package			9,000,000	9,000,000	300,000
267 Compensation to police personnel killed in action				25,600,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>245,000</u></b>	<b><u>400,000</u></b>	<b><u>83,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>245,000</u></b>	<b><u>400,000</u></b>	<b><u>83,000</u></b>
A06103 Cash awards			245,000	400,000	83,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,931,000</u>	<u>5,400,000</u>	<u>870,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,800,000</u>	<u>4,000,000</u>	<u>825,000</u>
A13001 Transport			<u>3,800,000</u>	<u>4,000,000</u>	<u>825,000</u>
001 Transport			3,800,000	4,000,000	825,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>100,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	100,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>100,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	100,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			1,000		1,000
<b>Law and Order Charsadda</b>			<b>880,851,000</b>	<b>838,315,000</b>	<b>218,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>102,692,000</u></b>	<b><u>113,154,000</u></b>	<b><u>26,632,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>235</u></b>	<b><u>153</u></b>	<b><u>54,271,000</u></b>	<b><u>62,456,000</u></b>	<b><u>15,089,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>7</u></b>	<b><u>3,849,000</u></b>	<b><u>4,177,000</u></b>	<b><u>1,242,000</u></b>
A01101 Total Basic Pay Of Officer	9	7	<u>3,849,000</u>	<u>4,177,000</u>	<u>1,242,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		298,000
A057 Assistant (BPS-16)	1	1	405,000		166,000
I012 Inspector (BPS-16)	7	5	2,716,000		778,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>226</u></b>	<b><u>146</u></b>	<b><u>50,422,000</u></b>	<b><u>58,279,000</u></b>	<b><u>13,847,000</u></b>
A01151 Total Basic Pay Other Staff	226	146	<u>50,422,000</u>	<u>58,247,000</u>	<u>13,836,000</u>
S035 Senior Clerk (BPS-14)	3	3	869,000		356,000
S114 Steno Typist (BPS-14)	1	1	364,000		148,000
S138 Sub Inspector (BPS-14)	19	7	6,005,000		1,121,000
A149 Assistant Sub Inspector (BPS-11)		21			2,465,000
J013 Junior Clerk (BPS-11)	7	7	1,256,000		517,000
A149 Assistant Sub Inspector (BPS-09)	29		7,706,000		
H015 Head Constable (BPS-09)		26			2,839,000
C088 Constable (BPS-07)		63			5,075,000
C089 Constable Driver (BPS-07)		8			654,000
H015 Head Constable (BPS-07)	51		11,917,000		
H017 Head Constable Driver (BPS-07)	1	1	288,000		117,000
C088 Constable (BPS-05)	98		19,068,000		
C089 Constable Driver (BPS-05)	8		1,612,000		
B006 Behishti (BPS-03)	1	1	128,000		52,000
C057 Chowkidar (BPS-03)	1	1	124,000		51,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
N005 Naib Qasid (BPS-03)	4	4	565,000		230,000
S162 Sweeper (BPS-03)	3	3	520,000		211,000
A01152 Personal pay				32,000	11,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,421,000</u></b>	<b><u>50,698,000</u></b>	<b><u>11,543,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,820,000</u></b>	<b><u>49,598,000</u></b>	<b><u>11,432,000</u></b>
A01202 House Rent Allowance			2,839,000	3,203,000	613,000
A01203 Conveyance Allowance			5,450,000	5,945,000	1,150,000
A01207 Washing Allowance			225,000	379,000	30,000
A01208 Dress Allowance			71,000	154,000	24,000
A0120D Integrated Allowance			15,000	43,000	5,000
A0120Q Fixed Daily Allowance			7,020,000	7,712,000	1,340,000
A0120X Adhoc Allowance - 2010			600,000		
A01210 Risk Allowance			<u>12,878,000</u>	<u>9,683,000</u>	<u>2,959,000</u>
001 Risk Allowance			12,878,000	9,683,000	2,959,000
A01217 Medical Allowance			3,892,000	4,303,000	964,000
A0121T Adhoc Relief Allowance 2013			4,331,000	1,635,000	1,110,000
A0122C Adhoc Relief Allowance - 2015			1,198,000	1,058,000	266,000
A0122M Adhoc Relief Allowance 2016			5,425,000	5,018,000	1,142,000
A0122Y Ad-hoc Relief Allowance 2017				6,171,000	1,208,000
A01250 Incentive Allowance			<u>1,595,000</u>	<u>1,746,000</u>	<u>233,000</u>
001 Incentive Allowance			1,595,000	1,746,000	233,000
A01260 Ration Allowance			1,519,000	1,688,000	267,000
A01261 Constabulary Allowance for Police Personnel			762,000	860,000	121,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>601,000</u></b>	<b><u>1,100,000</u></b>	<b><u>111,000</u></b>
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>600,000</u>	<u>1,100,000</u>	<u>110,000</u>
001 Leave Salary			600,000	1,100,000	110,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,022,000</u></b>	<b><u>8,211,000</u></b>	<b><u>2,777,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>222,000</u>	<u>322,000</u>	<u>230,000</u>
A03201 Postage and Telegraph			10,000	10,000	3,000
A03202 Telephone and Trunk Call			212,000	312,000	227,000
<b>A033 TOTAL UTILITIES</b>			<u>642,000</u>	<u>885,000</u>	<u>703,000</u>
A03301 Gas			100,000	500,000	500,000
A03303 Electricity			<u>532,000</u>	<u>375,000</u>	<u>200,000</u>
001 Electricity			532,000	375,000	200,000
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		<u>1,000</u>
A03402 Rent for Office Building			1,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,120,000</u>	<u>4,900,000</u>	<u>1,137,000</u>
A03805 Travelling Allowance			<u>120,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			120,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>4,400,000</u>	<u>970,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,400,000	970,000
<b>A039 TOTAL GENERAL</b>			<u>2,037,000</u>	<u>2,104,000</u>	<u>706,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Stationery				100,000	60,000
A03902 Printing and Publication			<u>43,000</u>	<u>43,000</u>	<u>17,000</u>
001 Printing and publication				43,000	17,000
A03905 Newspapers Periodicals and Books			11,000	11,000	4,000
A03907 Advertising & Publicity			<u>3,000</u>		<u>1,000</u>
001 Advertising and Publicity			3,000		1,000
A03914 Secret service expenditure			20,000	50,000	7,000
A03953 Investigation Cost			1,800,000	1,800,000	600,000
A03970 Others			<u>60,000</u>	<u>100,000</u>	<u>17,000</u>
001 Others				100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
002 Other Contingencies			60,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			50,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>370,000</u>	<u>470,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>100,000</u>
001 Transport			300,000	400,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>Investigation Charsadda</b>			<b>112,134,000</b>	<b>121,935,000</b>	<b>29,566,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,385,000</u></b>	<b><u>89,225,000</u></b>	<b><u>9,454,000</u></b>
<b>A011 TOTAL PAY</b>	<b>191</b>	<b>36</b>	<b><u>42,830,000</u></b>	<b><u>50,452,000</u></b>	<b><u>2,788,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>3</b>	<b><u>3,884,000</u></b>	<b><u>4,191,000</u></b>	<b><u>753,000</u></b>
A01101 Total Basic Pay Of Officer	8	3	<u>3,872,000</u>	<u>4,184,000</u>	<u>749,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	711,000		295,000
S148 Superintendent Of Police (BPS-18)	1	1	713,000		292,000
A057 Assistant (BPS-16)	1	1	397,000		162,000
I012 Inspector (BPS-16)	5		2,051,000		
A01105 Qualification Pay			12,000	7,000	4,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>183</b>	<b>33</b>	<b><u>38,946,000</u></b>	<b><u>46,261,000</u></b>	<b><u>2,035,000</u></b>
A01151 Total Basic Pay Other Staff	183	33	<u>38,900,000</u>	<u>46,121,000</u>	<u>2,015,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,022,000		420,000
S114 Steno Typist (BPS-14)	1	1	220,000		91,000
S138 Sub Inspector (BPS-14)	14		4,242,000		
J013 Junior Clerk (BPS-11)	7	7	1,295,000		532,000
A149 Assistant Sub Inspector (BPS-09)	25	1	5,162,000		70,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	1,000		2,000
H015 Head Constable (BPS-07)	36		8,258,000		
H017 Head Constable Driver (BPS-07)	1	1	1,000		2,000
C088 Constable (BPS-05)	76		17,350,000		
C089 Constable Driver (BPS-05)	8	8	1,000		350,000
B006 Behishti (BPS-03)	3	3	395,000		161,000
C057 Chowkidar (BPS-03)	1	1	150,000		61,000
N005 Naib Qasid (BPS-03)	3	3	419,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4023</b>	<b>Investigation Abbottbad</b>						
S162	Sweeper	(BPS-03)	3	3	384,000		156,000
A01152	Personal pay				46,000	140,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>41,555,000</b>	<b>38,773,000</b>	<b>6,666,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>39,954,000</b>	<b>38,384,000</b>	<b>6,438,000</b>
A01202	House Rent Allowance				2,448,000	2,406,000	816,000
A01203	Conveyance Allowance				4,933,000	4,561,000	644,000
A01207	Washing Allowance				311,000	288,000	4,000
A01208	Dress Allowance				113,000	111,000	38,000
A0120D	Integrated Allowance				16,000	16,000	5,000
A0120E	Housing Subsidy Allowance				79,000	78,000	29,000
A0120Q	Fixed Daily Allowance				6,200,000	5,856,000	1,067,000
A0120X	Adhoc Allowance - 2010				633,000		
A01210	Risk Allowance				11,620,000	7,319,000	1,282,000
001	Risk Allowance				11,620,000	7,319,000	1,282,000
A01217	Medical Allowance				3,546,000	3,304,000	187,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121T	Adhoc Relief Allowance 2013				1,244,000	1,203,000	81,000
A01224	Entertainment Allowance				6,000	4,000	2,000
A0122C	Adhoc Relief Allowance - 2015				836,000	812,000	45,000
A0122M	Adhoc Relief Allowance 2016				4,278,000	4,149,000	759,000
A0122Y	Ad-hoc Relief Allowance 2017					5,047,000	1,075,000
A01250	Incentive Allowance				1,376,000	1,298,000	229,000
001	Incentive Allowance				1,376,000	1,298,000	229,000
A01260	Ration Allowance				1,323,000	1,254,000	108,000
A01261	Constabulary Allowance for Police Personnel				992,000	668,000	67,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,601,000</b>	<b>389,000</b>	<b>228,000</b>
A01274	Medical Charges				1,000	89,000	1,000
001	Medical Charges				1,000	89,000	1,000
A01278	Leave Salary				1,600,000	300,000	227,000
001	Leave Salary				1,600,000	300,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>8,890,000</u>	<u>8,770,000</u>	<u>2,000,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>530,000</u>	<u>420,000</u>	<u>190,000</u>
A03201 Postage and Telegraph			30,000	20,000	7,000
A03202 Telephone and Trunk Call			500,000	400,000	183,000
<b>A033 TOTAL UTILITIES</b>			<u>830,000</u>	<u>530,000</u>	<u>310,000</u>
A03301 Gas			500,000	200,000	167,000
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>133,000</u>
001 Electricity			300,000	300,000	133,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,150,000</u>	<u>5,400,000</u>	<u>993,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>860,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	860,000
<b>A039 TOTAL GENERAL</b>			<u>2,380,000</u>	<u>2,420,000</u>	<u>507,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>70,000</u>
001 Stationery				120,000	70,000
A03902 Printing and Publication			<u>10,000</u>	<u>50,000</u>	<u>18,000</u>
001 Printing and publication			10,000	50,000	18,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			100,000	100,000	33,000
A03914 Secret service expenditure			100,000	100,000	33,000
A03953 Investigation Cost			2,000,000	2,000,000	333,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>17,000</u>
001 Others				40,000	
002 Other Contingencies			40,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
A06103 Cash awards			70,000	70,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>630,000</u>	<u>630,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>550,000</u>	<u>550,000</u>	<u>117,000</u>
A13001 Transport			<u>550,000</u>	<u>550,000</u>	<u>117,000</u>
001 Transport			550,000	550,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>Investigation Abbottbad</b>			<b>93,975,000</b>	<b>98,695,000</b>	<b>11,621,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,283,000</u>		<u>449,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>67,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>158,000</u>		<u>67,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>		<u>67,000</u>
A149 Assistant Sub Inspector (BPS-09)	2	2	158,000		67,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,125,000</u>		<u>382,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,125,000</u>		<u>382,000</u>
A01202 House Rent Allowance			72,000		24,000
A01203 Conveyance Allowance			138,000		46,000
A01207 Washing Allowance			6,000		2,000
A0120Q Fixed Daily Allowance			195,000		65,000
A01210 Risk Allowance			<u>363,000</u>		<u>121,000</u>
001 Risk Allowance			363,000		121,000
A01217 Medical Allowance			87,000		29,000
A0121T Adhoc Relief Allowance 2013			60,000		20,000
A0122C Adhoc Relief Allowance - 2015			39,000		13,000
A0122M Adhoc Relief Allowance 2016			39,000		13,000
A0122Y Ad-hoc Relief Allowance 2017					7,000
A01250 Incentive Allowance			<u>57,000</u>		<u>19,000</u>
001 Incentive Allowance			57,000		19,000
A01260 Ration Allowance			48,000		16,000
A01261 Constabulary Allowance for Police Personnel			21,000		7,000
<b>Supernumerary Posts of ASI District Abbottabad</b>			<b>1,283,000</b>		<b>449,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>300,424,000</u></b>	<b><u>22,632,000</u></b>	<b><u>115,719,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>773</u></b>	<b><u>773</u></b>	<b><u>73,718,000</u></b>	<b><u>11,652,000</u></b>	<b><u>30,755,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>33</u></b>	<b><u>33</u></b>	<b><u>5,055,000</u></b>	<b><u>457,000</u></b>	<b><u>2,151,000</u></b>
A01101 Total Basic Pay Of Officer	<u>33</u>	<u>33</u>	<u>5,055,000</u>	<u>457,000</u>	<u>2,151,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	311,000		131,000
S166 Superintendent (BPS-17)	1	1	248,000		105,000
T116 Traffic Officer (BPS-17)	3	3	744,000		314,000
A057 Assistant (BPS-16)	1	1	155,000		66,000
A369 Assistant Programmer (BPS-16)	1	1	155,000		66,000
C082 Computer Operator (BPS-16)	12	12	1,304,000		564,000
D013 Data Processing Supervisor (BPS-16)	1	1	124,000		53,000
W078 Warden/Inspector (BPS-16)	13	13	2,014,000		852,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>740</u></b>	<b><u>740</u></b>	<b><u>68,663,000</u></b>	<b><u>11,195,000</u></b>	<b><u>28,604,000</u></b>
A01151 Total Basic Pay Other Staff	<u>740</u>	<u>740</u>	<u>68,663,000</u>	<u>11,180,000</u>	<u>28,604,000</u>
S035 Senior Clerk (BPS-14)	2	2	248,000		105,000
S114 Steno Typist (BPS-14)	2	2	248,000		105,000
S553 Sub Inspector Driver (BPS-14)	1	1	124,000		52,000
W080 Warden/Sub-Inspector (BPS-14)	55	55	6,824,000		2,880,000
J013 Junior Clerk (BPS-11)	3	3	307,000		129,000
A729 Auto Mechanic (BPS-09)	2	2	192,000		80,000
D435 Driver Assistant Sub Inspector (BPS-09)	2	2	192,000		80,000
W079 Warden/ASI (BPS-09)	216	216	20,775,000		8,678,000
E019 Electrician (BPS-07)	1	1	90,000		37,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
H017	Head Constable Driver	(BPS-07)	11	11	989,000		411,000
W081	Warden/Head Constable	(BPS-07)	238	238	21,391,000		8,895,000
P047	Plumber	(BPS-06)	1	1	90,000		37,000
C089	Constable Driver	(BPS-05)	22	22	1,844,000		763,000
J145	Jr. Petroling Off:/Constable	(BPS-05)	170	170	14,250,000		5,898,000
B009	Barber	(BPS-03)	2	2	157,000		65,000
C095	Cook	(BPS-03)	2	2	157,000		65,000
N005	Naib Qasid	(BPS-03)	2	2	157,000		65,000
S162	Sweeper	(BPS-03)	6	6	471,000		194,000
W049	Washerman	(BPS-03)	2	2	157,000		65,000
A01152	Personal pay					15,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>226,706,000</b>	<b>10,980,000</b>	<b>84,964,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>226,410,000</b>	<b>10,980,000</b>	<b>84,861,000</b>
A01202	House Rent Allowance				32,936,000	699,000	10,979,000
A01203	Conveyance Allowance				19,441,000	1,304,000	6,480,000
A01207	Washing Allowance				864,000	97,000	288,000
A01208	Dress Allowance				7,000		2,000
A0120D	Integrated Allowance				7,000	3,000	2,000
A0120E	Housing Subsidy Allowance				1,000		1,000
A0120Q	Fixed Daily Allowance				84,864,000	1,787,000	28,288,000
A01210	Risk Allowance				<u>49,407,000</u>	<u>2,218,000</u>	<u>16,469,000</u>
001	Risk Allowance				49,407,000	2,218,000	16,469,000
A01217	Medical Allowance				13,882,000	1,021,000	4,627,000
A0121T	Adhoc Relief Allowance 2013				5,694,000	279,000	1,898,000
A01226	Computer Allowance				135,000		47,000
A0122C	Adhoc Relief Allowance - 2015				5,529,000	196,000	1,843,000
A0122M	Adhoc Relief Allowance 2016				8,000,000	950,000	2,667,000
A0122Y	Ad-hoc Relief Allowance 2017					1,165,000	3,075,000
A01233	Unattractive Area Allowance					<u>96,000</u>	<u>3,168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
001 Unattractive Area Allowance				96,000	3,168,000
A01250 Incentive Allowance				<u>510,000</u>	<u>2,043,000</u>
001 Incentive Allowance				510,000	2,043,000
A01257 RC Allowance				10,000	
A01260 Ration Allowance			5,643,000	448,000	1,881,000
A01261 Constabulary Allowance for Police Personnel				197,000	1,103,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>296,000</u>		<u>103,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
A01276 Outfit allowance			245,000		82,000
A01278 Leave Salary			<u>50,000</u>		<u>19,000</u>
001 Leave Salary			50,000		19,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>37,180,000</u>	<u>20,206,000</u>	<u>788,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>150,000</u>	<u>50,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			50,000	20,000	7,000
A03202 Telephone and Trunk Call			100,000	30,000	10,000
<b>A033 TOTAL UTILITIES</b>			<u>151,000</u>		
A03303 Electricity			<u>150,000</u>		
001 Electricity			150,000		
A03304 Hot and Cold Weather Charges			1,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,000</u>		
A03402 Rent for Office Building			1,000		
A03407 Rates and Taxes			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,668,000</u>	<u>2,000,000</u>	<u>700,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A03805 Travelling Allowance			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Travelling Allowance			200,000	100,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,418,000</u>	<u>1,900,000</u>	<u>667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,418,000	1,900,000	667,000
A03808 Conveyance Charges			<u>50,000</u>		
001 Conveyance Charges			50,000		
<b>A039 TOTAL GENERAL</b>			<b><u>31,209,000</u></b>	<b><u>18,156,000</u></b>	<b><u>71,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>20,000</u>	<u>7,000</u>
001 Stationery			100,000	20,000	7,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Printing and publication			80,000	80,000	27,000
A03905 Newspapers Periodicals and Books			5,000	5,000	2,000
A03906 Uniforms and Protective Clothing			17,951,000	17,951,000	1,000
A03907 Advertising & Publicity			<u>2,000,000</u>		
001 Advertising and Publicity			2,000,000		
A03914 Secret service expenditure			100,000	50,000	17,000
A03936 Foreign/Inland Training Course Fee			10,823,000		
A03970 Others			<u>150,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>3,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>3,000</u></b>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>33,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>200,000</u></b>	<b><u>100,000</u></b>	<b><u>33,000</u></b>
A06103 Cash awards			200,000	100,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>292,398,000</u>	<u>291,837,000</u>	<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>242,460,000</u>	<u>242,460,000</u>	<u>1,000</u>
A09501 Transport			<u>242,460,000</u>	<u>242,460,000</u>	<u>1,000</u>
001 Transport			242,460,000	242,460,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>48,276,000</u>	<u>48,276,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>48,276,000</u>	<u>48,276,000</u>	<u>1,000</u>
001 Plant and Machinery			48,276,000	48,276,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,101,000	1,101,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>561,000</u>		
A09899 Others			<u>561,000</u>		
005 Purchase of Anti Riot			561,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>568,000</u>		<u>699,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>266,000</u>		<u>333,000</u>
A13001 Transport			<u>266,000</u>		<u>333,000</u>
001 Transport			266,000		333,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>		<u>333,000</u>
A13101 Machinery and Equipment			<u>200,000</u>		<u>333,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
001 Machinery and Equipment			200,000		333,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		<u>33,000</u>
A13201 Furniture and Fixture			100,000		33,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Traffic Warden Hazara Region Abbottabad</b>			<b>630,770,000</b>	<b>334,775,000</b>	<b>117,245,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,830,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>6,879,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>6,879,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<b><u>6,879,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		68			5,478,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,951,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,951,000</u></b>
A01202 House Rent Allowance					475,000
A01203 Conveyance Allowance					656,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					948,000
A01210 Risk Allowance					<b><u>1,188,000</u></b>
001 Risk Allowance					1,188,000
A01217 Medical Allowance					492,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					117,000
A0122M Adhoc Relief Allowance 2016					576,000
A0122Y Ad-hoc Relief Allowance 2017					688,000
A01250 Incentive Allowance					248,000
A01260 Ration Allowance					223,000
A01261 Constabulary Allowance for Police Personnel					110,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>924,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>95,000</u></b>
A03402 Rent for Office Building					95,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>638,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>638,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					638,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>68,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>68,000</u></b>
A13001 Transport					<u>68,000</u>
001 Transport					68,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>AD4450</b>	<b>Police Station Cantt (Operations) Abbottabad</b>					
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<b>Police Station Cantt (Operations) Abbottabad</b>						<b>13,822,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,264,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,359,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,359,000</u></b>
A01151 Total Basic Pay Other Staff		<b>40</b>			<b><u>3,359,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		33			2,658,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,905,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,905,000</u></b>
A01202 House Rent Allowance					232,000
A01203 Conveyance Allowance					320,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					463,000
A01210 Risk Allowance					<b><u>580,000</u></b>
001 Risk Allowance					580,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					88,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					281,000
A0122Y Ad-hoc Relief Allowance 2017					336,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>448,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>257,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>257,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					257,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>27,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>27,000</u></b>
A13001 Transport					<u>27,000</u>
001 Transport					27,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>AD4451</b>	<b>Police Station City (Operations) Abbottabad</b>				
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<b>Police Station City (Operations) Abbottabad</b>					<b>6,739,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,847,000</u></b>
<b>A011 TOTAL PAY</b>		<b>62</b>			<b><u>5,296,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>5,296,000</u></b>
A01151 Total Basic Pay Other Staff		<b>62</b>			<b><u>5,296,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		48			3,867,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,551,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,551,000</u></b>
A01202 House Rent Allowance					363,000
A01203 Conveyance Allowance					501,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					729,000
A01210 Risk Allowance					<b><u>908,000</u></b>
001 Risk Allowance					908,000
A01217 Medical Allowance					372,000
A0121T Adhoc Relief Allowance 2013					139,000
A0122C Adhoc Relief Allowance - 2015					90,000
A0122M Adhoc Relief Allowance 2016					444,000
A0122Y Ad-hoc Relief Allowance 2017					530,000
A01250 Incentive Allowance					183,000
A01260 Ration Allowance					169,000
A01261 Constabulary Allowance for Police Personnel					86,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>796,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>48,000</u></b>
A03402 Rent for Office Building					48,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>557,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>557,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					557,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
Police Station Mirpur (Operations) Abbottabad					10,702,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,545,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>2,985,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>2,985,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>2,985,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		28			2,256,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,560,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,560,000</u></b>
A01202 House Rent Allowance					205,000
A01203 Conveyance Allowance					282,000
A01207 Washing Allowance					21,000
A0120Q Fixed Daily Allowance					408,000
A01210 Risk Allowance					<u>512,000</u>
001 Risk Allowance					512,000
A01217 Medical Allowance					210,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					250,000
A0122Y Ad-hoc Relief Allowance 2017					298,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					95,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>738,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>547,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					547,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>58,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>58,000</u></b>
A13001 Transport					<u>58,000</u>
001 Transport					58,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
Police Station Nawansher (Operations) Abbottabad					6,341,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,928,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,267,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,267,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>4,267,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		37			2,981,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,661,000</u></b>
A01202 House Rent Allowance					293,000
A01203 Conveyance Allowance					401,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					581,000
A01210 Risk Allowance					<b><u>732,000</u></b>
001 Risk Allowance					732,000
A01217 Medical Allowance					300,000
A0121T Adhoc Relief Allowance 2013					112,000
A0122C Adhoc Relief Allowance - 2015					73,000
A0122M Adhoc Relief Allowance 2016					357,000
A0122Y Ad-hoc Relief Allowance 2017					427,000
A01250 Incentive Allowance					149,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					70,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>579,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>21,000</u></b>
A03402 Rent for Office Building					21,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>367,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>367,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					367,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>39,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>39,000</u></b>
A13001 Transport					<u>39,000</u>
001 Transport					39,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>AD4454</b>	<b>Police Station Sherwan (Operations) Abbottabad</b>				
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<b>AD4454</b>	<b>Police Station Sherwan (Operations) Abbottabad</b>				<b>8,546,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,844,000</u></b>
<b>A011 TOTAL PAY</b>		<b>67</b>			<b><u>5,921,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>67</b>			<b><u>5,921,000</u></b>
A01151 Total Basic Pay Other Staff		67			<u>5,921,000</u>
S138 Sub Inspector (BPS-14)		3			493,000
A149 Assistant Sub Inspector (BPS-11)		4			512,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		52			4,189,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,923,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,923,000</u></b>
A01202 House Rent Allowance					393,000
A01203 Conveyance Allowance					544,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					792,000
A01210 Risk Allowance					<u>981,000</u>
001 Risk Allowance					981,000
A01217 Medical Allowance					402,000
A0121T Adhoc Relief Allowance 2013					150,000
A0122C Adhoc Relief Allowance - 2015					97,000
A0122M Adhoc Relief Allowance 2016					479,000
A0122Y Ad-hoc Relief Allowance 2017					572,000
A01250 Incentive Allowance					198,000
A01260 Ration Allowance					183,000
A01261 Constabulary Allowance for Police Personnel					92,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,043,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>852,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>852,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					852,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>91,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>91,000</u></b>
A13001 Transport					<u>91,000</u>
001 Transport					91,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>AD4456</b>	<b>Police Station Havelian (Operations) Abbottabad</b>				
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<b>Police Station Havelian (Operations) Abbottabad</b>					<b>11,978,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,755,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>2,554,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>2,554,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>2,554,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		23			1,853,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,201,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,201,000</u></b>
A01202 House Rent Allowance					175,000
A01203 Conveyance Allowance					243,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					354,000
A01210 Risk Allowance					<u>438,000</u>
001 Risk Allowance					438,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					67,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					214,000
A0122Y Ad-hoc Relief Allowance 2017					255,000
A01250 Incentive Allowance					90,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>395,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>204,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>204,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					204,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>22,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>22,000</u></b>
A13001 Transport					<u>22,000</u>
001 Transport					22,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
Police Station Lora (Operations) Abbottabad					5,172,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,907,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>2,634,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>2,634,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>2,634,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		24			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,273,000</u></b>
A01202 House Rent Allowance					181,000
A01203 Conveyance Allowance					251,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					365,000
A01210 Risk Allowance					<u>453,000</u>
001 Risk Allowance					453,000
A01217 Medical Allowance					186,000
A0121T Adhoc Relief Allowance 2013					69,000
A0122C Adhoc Relief Allowance - 2015					45,000
A0122M Adhoc Relief Allowance 2016					221,000
A0122Y Ad-hoc Relief Allowance 2017					263,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					84,000
A01261 Constabulary Allowance for Police Personnel					43,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>438,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>247,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>247,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					247,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>26,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>26,000</u></b>
A13001 Transport					<u>26,000</u>
001 Transport					26,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
Police Station Nara (Operations) Abbottabad					5,371,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,837,000</u></b>
<b>A011 TOTAL PAY</b>		<b>63</b>			<b><u>5,267,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>63</b>			<b><u>5,267,000</u></b>
A01151 Total Basic Pay Other Staff		<b>63</b>			<b><u>5,267,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		53			4,270,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,570,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,570,000</u></b>
A01202 House Rent Allowance					364,000
A01203 Conveyance Allowance					505,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					731,000
A01210 Risk Allowance					<b><u>910,000</u></b>
001 Risk Allowance					910,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					138,000
A0122C Adhoc Relief Allowance - 2015					90,000
A0122M Adhoc Relief Allowance 2016					441,000
A0122Y Ad-hoc Relief Allowance 2017					527,000
A01250 Incentive Allowance					192,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					84,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>654,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>463,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>463,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					463,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>AD4459</b>	<b>Police Station Dongagali (Operations) Abbottabad</b>				
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<b>Police Station Dongagali (Operations) Abbottabad</b>					<b>10,540,000</b>
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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,536,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>36</u></b>			<b><u>2,964,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>36</u></b>			<b><u>2,964,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>2,964,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		31			2,497,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,572,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,572,000</u></b>
A01202 House Rent Allowance					206,000
A01203 Conveyance Allowance					282,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					402,000
A01210 Risk Allowance					<u>515,000</u>
001 Risk Allowance					515,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					78,000
A0122C Adhoc Relief Allowance - 2015					50,000
A0122M Adhoc Relief Allowance 2016					248,000
A0122Y Ad-hoc Relief Allowance 2017					296,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					47,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>678,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u><b>92,000</b></u>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>487,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>487,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					487,000
<b>A039 TOTAL GENERAL</b>					<u><b>72,000</b></u>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>52,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>52,000</b></u>
A13001 Transport					<u>52,000</u>
001 Transport					52,000
<b>Police Station Bakot (Operations) Abbottabad</b>					<b>6,266,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,396,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>2,360,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>2,360,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>2,360,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		23			1,853,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,036,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,036,000</u></b>
A01202 House Rent Allowance					163,000
A01203 Conveyance Allowance					224,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					323,000
A01210 Risk Allowance					<b><u>407,000</u></b>
001 Risk Allowance					407,000
A01217 Medical Allowance					168,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					198,000
A0122Y Ad-hoc Relief Allowance 2017					236,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					76,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>496,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>27,000</u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>92,000</u>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>28,000</u>
A03402 Rent for Office Building					28,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>277,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>277,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					277,000
<b>A039 TOTAL GENERAL</b>					<u>72,000</u>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>29,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>29,000</u>
A13001 Transport					<u>29,000</u>
001 Transport					29,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
Police Station Bagnotar (Operations) Abbottabad					4,921,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,489,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>1,877,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>1,877,000</u></b>
A01151 Total Basic Pay Other Staff		22			<u>1,877,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,612,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,612,000</u></b>
A01202 House Rent Allowance					129,000
A01203 Conveyance Allowance					177,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					258,000
A01210 Risk Allowance					<u>322,000</u>
001 Risk Allowance					322,000
A01217 Medical Allowance					132,000
A0121T Adhoc Relief Allowance 2013					49,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					157,000
A0122Y Ad-hoc Relief Allowance 2017					188,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					60,000
A01261 Constabulary Allowance for Police Personnel					30,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>92,000</u></b>
A03303 Electricity					<u>77,000</u>
001 Electricity					77,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>274,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>274,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					274,000
<b>A039 TOTAL GENERAL</b>					<b><u>72,000</u></b>
A03901 Stationery					<u>26,000</u>
001 Stationery					26,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					15,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>29,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>29,000</u></b>
A13001 Transport					<u>29,000</u>
001 Transport					29,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
Police Station Mangal (Operations) Abbottabad					3,983,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>58,649,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>327</u></b>			<b><u>31,862,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>25</u></b>			<b><u>4,171,000</u></b>
A01101 Total Basic Pay Of Officer		<u>25</u>			<u>4,171,000</u>
I012 Inspector (BPS-16)		25			4,171,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>302</u></b>			<b><u>27,691,000</u></b>
A01151 Total Basic Pay Other Staff		<u>302</u>			<u>27,691,000</u>
S138 Sub Inspector (BPS-14)		32			4,189,000
A149 Assistant Sub Inspector (BPS-11)		58			5,979,000
H015 Head Constable (BPS-09)		43			3,908,000
C088 Constable (BPS-07)		169			13,615,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,787,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,787,000</u></b>
A01202 House Rent Allowance					2,094,000
A01203 Conveyance Allowance					3,167,000
A01207 Washing Allowance					196,000
A0120Q Fixed Daily Allowance					4,569,000
A01210 Risk Allowance					<u>5,234,000</u>
001 Risk Allowance					5,234,000
A01217 Medical Allowance					1,926,000
A0121T Adhoc Relief Allowance 2013					837,000
A0122C Adhoc Relief Allowance - 2015					541,000
A0122M Adhoc Relief Allowance 2016					2,670,000
A0122Y Ad-hoc Relief Allowance 2017					3,186,000
A01250 Incentive Allowance					<u>837,000</u>
001 Incentive Allowance					837,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>AD4463</b>	<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>				
A01260	Ration Allowance				891,000
A01261	Constabulary Allowance for Police Personnel				519,000
A01270	Other				<u>120,000</u>
092	Police Services Uniform Allowance				120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,304,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>132,000</u></b>
A03202	Telephone and Trunk Call				132,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>97,000</u></b>
A03303	Electricity				<u>97,000</u>
001	Electricity				97,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>2,567,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,567,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				2,567,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>508,000</u></b>
A03901	Stationery				<u>100,000</u>
001	Stationery				100,000
A03902	Printing and Publication				<u>25,000</u>
001	Printing and publication				25,000
A03953	Investigation Cost				333,000
A03970	Others				<u>50,000</u>
002	Other Contingencies				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>300,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Police Station CTD Abbottabad (Operations) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>300,000</b></u>
A13001 Transport					<u>300,000</u>
001 Transport					300,000
<b>Police Station CTD Abbottabad (Operations) Abbottabad</b>					<b>62,253,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,611,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>1,931,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>1,764,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<u>1,764,000</u>
S138 Sub Inspector (BPS-14)		1			195,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		9			806,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,680,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,680,000</u></b>
A01202 House Rent Allowance					132,000
A01203 Conveyance Allowance					193,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					281,000
A01210 Risk Allowance					<u>331,000</u>
001 Risk Allowance					331,000
A01217 Medical Allowance					125,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					167,000
A0122Y Ad-hoc Relief Allowance 2017					200,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					57,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					34,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>243,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>93,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>93,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					93,000
<b>A039 TOTAL GENERAL</b>					<u><b>143,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
Police Station Cantt (Investigation) Abbottabad					3,871,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,613,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>1,427,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>1,260,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>1,260,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		8			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,186,000</u></b>
A01202 House Rent Allowance					95,000
A01203 Conveyance Allowance					136,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>237,000</u>
001 Risk Allowance					237,000
A01217 Medical Allowance					89,000
A0121T Adhoc Relief Allowance 2013					37,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					120,000
A0122Y Ad-hoc Relief Allowance 2017					143,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>239,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>89,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>89,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					89,000
<b>A039 TOTAL GENERAL</b>					<u><b>143,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03907 Advertising & Publicity					<u>5,000</u>
001 Advertising and Publicity					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Abbottabad</b>					<b>2,869,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,878,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>2,065,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>1,898,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>1,898,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			388,000
C088 Constable (BPS-07)		10			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,813,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,813,000</u></b>
A01202 House Rent Allowance					142,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					303,000
A01210 Risk Allowance					<u>356,000</u>
001 Risk Allowance					356,000
A01217 Medical Allowance					137,000
A0121T Adhoc Relief Allowance 2013					56,000
A0122C Adhoc Relief Allowance - 2015					36,000
A0122M Adhoc Relief Allowance 2016					179,000
A0122Y Ad-hoc Relief Allowance 2017					213,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					63,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					36,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>243,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>93,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>93,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					93,000
<b>A039 TOTAL GENERAL</b>					<u><b>143,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
Police Station Mirpur (Investigation) Abbottabad					4,138,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,936,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>1,593,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<b><u>1,426,000</u></b>
A01151 Total Basic Pay Other Staff		<b>15</b>			<u>1,426,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		8			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,343,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,343,000</u></b>
A01202 House Rent Allowance					106,000
A01203 Conveyance Allowance					155,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					220,000
A01210 Risk Allowance					<u>265,000</u>
001 Risk Allowance					265,000
A01217 Medical Allowance					101,000
A0121T Adhoc Relief Allowance 2013					42,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					133,000
A0122Y Ad-hoc Relief Allowance 2017					159,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					46,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					27,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>240,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>90,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					90,000
<b>A039 TOTAL GENERAL</b>					<u><b>143,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
Police Station Nawansher (Investigation) Abbottabad					3,193,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,024,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,093,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,093,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,093,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>931,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>931,000</u></b>
A01202 House Rent Allowance					73,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>183,000</u>
001 Risk Allowance					183,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					92,000
A0122Y Ad-hoc Relief Allowance 2017					109,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sherwan (Investigation) Abbottabad</b>					<b>2,278,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>200,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>50,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<u>143,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Women Police Station (Investigation) Abbottabad</b>					<b>217,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,981,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>2,159,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>1,992,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>1,992,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		10			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,822,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,822,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					303,000
A01210 Risk Allowance					<u>359,000</u>
001 Risk Allowance					359,000
A01217 Medical Allowance					137,000
A0121T Adhoc Relief Allowance 2013					57,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					181,000
A0122Y Ad-hoc Relief Allowance 2017					216,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					63,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A01261 Constabulary Allowance for Police Personnel					36,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>241,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>91,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>91,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					91,000
<b>A039 TOTAL GENERAL</b>					<u><b>143,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>AD4470</b>	<b>Police Station Havelian (Investigation) Abbottabad</b>				
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<b>Police Station Havelian (Investigation) Abbottabad</b>					<b>4,239,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,707,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>154,000</u>
001 Risk Allowance					154,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					77,000
A0122Y Ad-hoc Relief Allowance 2017					92,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>200,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation)</b>					
<b>Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lora (Investigation)</b>					<b>1,924,000</b>
<b>Abbottabad</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>200,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation)</b>					
<b>Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nara (Investigation)</b>					<b>1,730,000</b>
<b>Abbottabad</b>					



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,556,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>841,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>841,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>841,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>715,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>140,000</u>
001 Risk Allowance					140,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					70,000
A0122Y Ad-hoc Relief Allowance 2017					84,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>240,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>90,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					90,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Dongagali (Investigation) Abbottabad</b>					<b>1,813,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>200,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation)</b>					
<b>Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bakot (Investigation)</b>					<b>1,730,000</b>
<b>Abbottabad</b>					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,556,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>841,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>841,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>841,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>715,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>140,000</u>
001 Risk Allowance					140,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					70,000
A0122Y Ad-hoc Relief Allowance 2017					84,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>200,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bagnotar (Investigation) Abbottabad</b>					<b>1,773,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,707,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>154,000</u>
001 Risk Allowance					154,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					77,000
A0122Y Ad-hoc Relief Allowance 2017					92,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>240,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>90,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					90,000
<b>A039 TOTAL GENERAL</b>					<b><u>143,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					121,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mangal (Investigation) Abbottabad</b>					<b>1,964,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,829,000</u></b>	<b><u>2,448,000</u></b>	<b><u>1,338,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>475,000</u></b>	<b><u>931,000</u></b>	<b><u>200,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>475,000</u></b>	<b><u>931,000</u></b>	<b><u>200,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>475,000</u>	<u>931,000</u>	<u>200,000</u>
A149 Assistant Sub Inspector (BPS-09)	6	6	475,000		200,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,354,000</u></b>	<b><u>1,517,000</u></b>	<b><u>1,138,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,354,000</u></b>	<b><u>1,517,000</u></b>	<b><u>1,138,000</u></b>
A01202 House Rent Allowance			216,000	83,000	72,000
A01203 Conveyance Allowance			414,000	139,000	138,000
A01207 Washing Allowance			18,000	11,000	6,000
A0120Q Fixed Daily Allowance			582,000	197,000	194,000
A01210 Risk Allowance			<u>1,086,000</u>	<u>563,000</u>	<u>362,000</u>
001 Risk Allowance			1,086,000	563,000	362,000
A01217 Medical Allowance			258,000	108,000	86,000
A0121T Adhoc Relief Allowance 2013			180,000	21,000	60,000
A0122C Adhoc Relief Allowance - 2015			114,000	14,000	38,000
A0122M Adhoc Relief Allowance 2016			114,000	75,000	38,000
A0122Y Ad-hoc Relief Allowance 2017				93,000	20,000
A01233 Unattractive Area Allowance				<u>72,000</u>	
001 Unattractive Area Allowance				72,000	
A01250 Incentive Allowance			<u>168,000</u>	<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance			168,000	56,000	56,000
A01260 Ration Allowance			144,000	49,000	48,000
A01261 Constabulary Allowance for Police Personnel			60,000	36,000	20,000
<b>Supernumerary Posts of ASI District Buner</b>			<b>3,829,000</b>	<b>2,448,000</b>	<b>1,338,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,318,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>103</u></b>			<b><u>8,762,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>103</u></b>			<b><u>8,762,000</u></b>
A01151 Total Basic Pay Other Staff		<u>103</u>			<u>8,762,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		15			1,363,000
C088 Constable (BPS-07)		78			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,556,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,556,000</u></b>
A01202 House Rent Allowance					602,000
A01203 Conveyance Allowance					833,000
A01207 Washing Allowance					62,000
A0120Q Fixed Daily Allowance					1,212,000
A01210 Risk Allowance					<u>1,505,000</u>
001 Risk Allowance					1,505,000
A01217 Medical Allowance					618,000
A0121T Adhoc Relief Allowance 2013					230,000
A0122C Adhoc Relief Allowance - 2015					149,000
A0122M Adhoc Relief Allowance 2016					734,000
A0122Y Ad-hoc Relief Allowance 2017					876,000
A01250 Incentive Allowance					310,000
A01260 Ration Allowance					281,000
A01261 Constabulary Allowance for Police Personnel					144,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>531,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>20,000</u></b>
A03402 Rent for Office Building					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>327,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>327,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					327,000
<b>A039 TOTAL GENERAL</b>					<b><u>67,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>BD4204</b>	<b>Police Station Dagger (Operations) Buner</b>					
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<b>Police Station Dagger (Operations) Buner</b>					<b>16,898,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,572,000</u></b>
<b>A011 TOTAL PAY</b>		<b>60</b>			<b><u>5,143,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>59</b>			<b><u>4,976,000</u></b>
A01151 Total Basic Pay Other Staff		<u>59</u>			<u>4,976,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		46			3,706,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,429,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,429,000</u></b>
A01202 House Rent Allowance					353,000
A01203 Conveyance Allowance					494,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					707,000
A01210 Risk Allowance					<u>882,000</u>
001 Risk Allowance					882,000
A01217 Medical Allowance					359,000
A0121T Adhoc Relief Allowance 2013					135,000
A0122C Adhoc Relief Allowance - 2015					87,000
A0122M Adhoc Relief Allowance 2016					431,000
A0122Y Ad-hoc Relief Allowance 2017					514,000
A01250 Incentive Allowance					180,000
A01260 Ration Allowance					163,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4205</b>	<b>Police Station Pir Baba (Operations) Buner</b>				
A01261	Constabulary Allowance for Police Personnel				83,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>569,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>17,000</b></u>
A03202	Telephone and Trunk Call				17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>100,000</b></u>
A03303	Electricity				<u>83,000</u>
001	Electricity				83,000
A03304	Hot and Cold Weather Charges				17,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>				<u><b>32,000</b></u>
A03402	Rent for Office Building				32,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>353,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>353,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				353,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>67,000</b></u>
A03901	Stationery				<u>17,000</u>
001	Stationery				17,000
A03902	Printing and Publication				<u>21,000</u>
001	Printing and publication				21,000
A03953	Investigation Cost				17,000
A03970	Others				<u>12,000</u>
002	Other Contingencies				12,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4205</b>	<b>Police Station Pir Baba (Operations) Buner</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>52,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>52,000</b></u>
A13001	Transport				<u>52,000</u>
001	Transport				52,000
<b>Police Station Pir Baba (Operations) Buner</b>					<b>10,193,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,636,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,582,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>3,415,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>3,415,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,054,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,054,000</u></b>
A01202 House Rent Allowance					242,000
A01203 Conveyance Allowance					344,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					498,000
A01210 Risk Allowance					<u>605,000</u>
001 Risk Allowance					605,000
A01217 Medical Allowance					239,000
A0121T Adhoc Relief Allowance 2013					94,000
A0122C Adhoc Relief Allowance - 2015					61,000
A0122M Adhoc Relief Allowance 2016					300,000
A0122Y Ad-hoc Relief Allowance 2017					358,000
A01250 Incentive Allowance					115,000
A01260 Ration Allowance					109,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					60,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>405,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>221,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					221,000
<b>A039 TOTAL GENERAL</b>					<u><b>67,000</b></u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>33,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>33,000</b></u>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Totalai (Operations) Buner</b>					<b>7,074,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,990,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>76</u></b>			<b><u>6,445,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>76</u></b>			<b><u>6,445,000</u></b>
A01151 Total Basic Pay Other Staff		<u>76</u>			<u>6,445,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		60			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,545,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,545,000</u></b>
A01202 House Rent Allowance					443,000
A01203 Conveyance Allowance					610,000
A01207 Washing Allowance					46,000
A0120Q Fixed Daily Allowance					882,000
A01210 Risk Allowance					<u>1,108,000</u>
001 Risk Allowance					1,108,000
A01217 Medical Allowance					456,000
A0121T Adhoc Relief Allowance 2013					169,000
A0122C Adhoc Relief Allowance - 2015					110,000
A0122M Adhoc Relief Allowance 2016					540,000
A0122Y Ad-hoc Relief Allowance 2017					644,000
A01250 Incentive Allowance					226,000
A01260 Ration Allowance					207,000
A01261 Constabulary Allowance for Police Personnel					104,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>476,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>12,000</u></b>
A03402 Rent for Office Building					12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>280,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>280,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					280,000
<b>A039 TOTAL GENERAL</b>					<b><u>67,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>42,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>42,000</u></b>
A13001 Transport					<u>42,000</u>
001 Transport					42,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>BD4207</b>	<b>Police Station Nawagai (Operations) Buner</b>					
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<b>Police Station Nawagai (Operations) Buner</b>					<b>12,508,000</b>
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,522,000</u></b>
<b>A011 TOTAL PAY</b>		<b>79</b>			<b><u>6,733,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>78</b>			<b><u>6,566,000</u></b>
A01151 Total Basic Pay Other Staff		<b>78</b>			<u>6,566,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		62			4,995,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,789,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,789,000</u></b>
A01202 House Rent Allowance					463,000
A01203 Conveyance Allowance					641,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					915,000
A01210 Risk Allowance					<u>1,157,000</u>
001 Risk Allowance					1,157,000
A01217 Medical Allowance					473,000
A0121T Adhoc Relief Allowance 2013					177,000
A0122C Adhoc Relief Allowance - 2015					115,000
A0122M Adhoc Relief Allowance 2016					564,000
A0122Y Ad-hoc Relief Allowance 2017					673,000
A01250 Incentive Allowance					236,000
A01260 Ration Allowance					215,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					108,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>615,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>28,000</b></u>
A03402 Rent for Office Building					28,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>403,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					403,000
<b>A039 TOTAL GENERAL</b>					<u><b>67,000</b></u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>60,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>60,000</b></u>
A13001 Transport					<u>60,000</u>
001 Transport					60,000
<b>Police Station Jawar (Operations) Buner</b>					<b>13,197,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,382,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>1,300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<b><u>1,300,000</u></b>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>1,300,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		9			725,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,082,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,082,000</u></b>
A01202 House Rent Allowance					87,000
A01203 Conveyance Allowance					119,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					179,000
A01210 Risk Allowance					<u>217,000</u>
001 Risk Allowance					217,000
A01217 Medical Allowance					84,000
A0121T Adhoc Relief Allowance 2013					34,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					109,000
A0122Y Ad-hoc Relief Allowance 2017					130,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					38,000
A01261 Constabulary Allowance for Police Personnel					21,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>309,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u>100,000</u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>125,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					125,000
<b>A039 TOTAL GENERAL</b>					<u>67,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>19,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>19,000</u>
A13001 Transport					<u>19,000</u>
001 Transport					19,000
<b>Police Station Ningarai (Operations) Buner</b>					<b>2,710,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,045,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>3,257,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>3,257,000</u></b>
A01151 Total Basic Pay Other Staff		38			<u>3,257,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		28			2,256,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,788,000</u></b>
A01202 House Rent Allowance					223,000
A01203 Conveyance Allowance					305,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					441,000
A01210 Risk Allowance					<u>558,000</u>
001 Risk Allowance					558,000
A01217 Medical Allowance					228,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					55,000
A0122M Adhoc Relief Allowance 2016					273,000
A0122Y Ad-hoc Relief Allowance 2017					326,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					104,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>309,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>125,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>125,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					125,000
<b>A039 TOTAL GENERAL</b>					<b><u>67,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>19,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>19,000</u></b>
A13001 Transport					<u>19,000</u>
001 Transport					19,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
					<b>6,373,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,217,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>4,427,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,260,000</u></b>
A01151 Total Basic Pay Other Staff		<u>50</u>			<u>4,260,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,790,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,790,000</u></b>
A01202 House Rent Allowance					302,000
A01203 Conveyance Allowance					421,000
A01207 Washing Allowance					31,000
A0120Q Fixed Daily Allowance					600,000
A01210 Risk Allowance					<u>756,000</u>
001 Risk Allowance					756,000
A01217 Medical Allowance					305,000
A0121T Adhoc Relief Allowance 2013					116,000
A0122C Adhoc Relief Allowance - 2015					75,000
A0122M Adhoc Relief Allowance 2016					371,000
A0122Y Ad-hoc Relief Allowance 2017					443,000
A01250 Incentive Allowance					152,000
A01260 Ration Allowance					139,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4211</b>	<b>Police Station Gul bandi (Operations) Buner</b>				
A01261	Constabulary Allowance for Police Personnel				74,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>443,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>17,000</b></u>
A03202	Telephone and Trunk Call				17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>100,000</b></u>
A03303	Electricity				<u>83,000</u>
001	Electricity				83,000
A03304	Hot and Cold Weather Charges				17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>259,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>259,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				259,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>67,000</b></u>
A03901	Stationery				<u>17,000</u>
001	Stationery				17,000
A03902	Printing and Publication				<u>21,000</u>
001	Printing and publication				21,000
A03953	Investigation Cost				17,000
A03970	Others				<u>12,000</u>
002	Other Contingencies				12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>38,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4211</b>	<b>Police Station Gul bandi (Operations) Buner</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>38,000</b></u>
A13001	Transport				<u>38,000</u>
001	Transport				38,000
<b>Police Station Gul bandi (Operations) Buner</b>					<b>8,698,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,022,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>100</u></b>			<b><u>8,625,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>99</u></b>			<b><u>8,458,000</u></b>
A01151 Total Basic Pay Other Staff		<u>99</u>			<u>8,458,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		19			1,727,000
C088 Constable (BPS-07)		71			5,720,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,397,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,397,000</u></b>
A01202 House Rent Allowance					590,000
A01203 Conveyance Allowance					818,000
A01207 Washing Allowance					60,000
A0120Q Fixed Daily Allowance					1,179,000
A01210 Risk Allowance					<u>1,475,000</u>
001 Risk Allowance					1,475,000
A01217 Medical Allowance					599,000
A0121T Adhoc Relief Allowance 2013					227,000
A0122C Adhoc Relief Allowance - 2015					147,000
A0122M Adhoc Relief Allowance 2016					722,000
A0122Y Ad-hoc Relief Allowance 2017					862,000
A01250 Incentive Allowance					298,000
A01260 Ration Allowance					272,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					143,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>612,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>91,000</b></u>
A03402 Rent for Office Building					91,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>337,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>337,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					337,000
<b>A039 TOTAL GENERAL</b>					<u><b>67,000</b></u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>50,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gagra (Operations) Buner</b>					<b>16,684,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,893,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>2,088,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>2,088,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>2,088,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,805,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,805,000</u></b>
A01202 House Rent Allowance					144,000
A01203 Conveyance Allowance					197,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					282,000
A01210 Risk Allowance					<u>361,000</u>
001 Risk Allowance					361,000
A01217 Medical Allowance					150,000
A0121T Adhoc Relief Allowance 2013					55,000
A0122C Adhoc Relief Allowance - 2015					36,000
A0122M Adhoc Relief Allowance 2016					175,000
A0122Y Ad-hoc Relief Allowance 2017					209,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					68,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>463,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>20,000</u></b>
A03402 Rent for Office Building					20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>259,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>259,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					259,000
<b>A039 TOTAL GENERAL</b>					<b><u>67,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					17,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>38,000</u></b>
A13001 Transport					<u>38,000</u>
001 Transport					38,000

**Police Station Elum (Operations) Buner**

**4,394,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>2,282,000</b></u>
<b>A011 TOTAL PAY</b>		<b>13</b>			<u><b>1,233,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u><b>167,000</b></u>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<u><b>1,066,000</b></u>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,066,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>1,049,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>1,049,000</b></u>
A01202 House Rent Allowance					82,000
A01203 Conveyance Allowance					124,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					177,000
A01210 Risk Allowance					<u>204,000</u>
001 Risk Allowance					204,000
A01217 Medical Allowance					77,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					103,000
A0122Y Ad-hoc Relief Allowance 2017					123,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					35,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					21,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>227,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>67,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u><b>153,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
Police Station Dagger (Investigation) Buner					2,526,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,426,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>775,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>608,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>608,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>651,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>651,000</u></b>
A01202 House Rent Allowance					51,000
A01203 Conveyance Allowance					78,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>128,000</u>
001 Risk Allowance					128,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					65,000
A0122Y Ad-hoc Relief Allowance 2017					77,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel					13,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>227,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>67,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u><b>153,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
Police Station Pir Baba (Investigation) Buner					1,670,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,707,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>154,000</u>
001 Risk Allowance					154,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					77,000
A0122Y Ad-hoc Relief Allowance 2017					92,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Totalai (Investigation) Buner</b>					<b>1,951,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,002,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,089,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>913,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					155,000
A01210 Risk Allowance					<u>178,000</u>
001 Risk Allowance					178,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					91,000
A0122Y Ad-hoc Relief Allowance 2017					109,000
A01250 Incentive Allowance					28,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4217</b>	<b>Police Station Nawagai (Investigation) Buner</b>				
A01260	Ration Allowance				30,000
A01261	Constabulary Allowance for Police Personnel				18,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>227,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>7,000</b></u>
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>67,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>67,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				67,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>153,000</b></u>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				131,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>17,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>17,000</b></u>
A13001	Transport				<u>17,000</u>
001	Transport				17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
Police Station Nawagai (Investigation) Buner					2,246,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>227,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>153,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jawar (Investigation) Buner</b>					<b>1,455,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,647,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>889,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>889,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>889,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>758,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>758,000</u></b>
A01202 House Rent Allowance					60,000
A01203 Conveyance Allowance					85,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>150,000</u>
001 Risk Allowance					150,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					74,000
A0122Y Ad-hoc Relief Allowance 2017					89,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ningarai (Investigation) Buner</b>					<b>1,891,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>2,008,000</u>
<b>A011 TOTAL PAY</b>		<b>12</b>			<u>1,083,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<u>1,083,000</u>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,083,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<u>925,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>925,000</u>
A01202 House Rent Allowance					73,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>182,000</u>
001 Risk Allowance					182,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					91,000
A0122Y Ad-hoc Relief Allowance 2017					108,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					18,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>227,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>153,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chinglai (Investigation) Buner</b>					<b>2,252,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4221</b>	<b>Police Station Gul bandi (Investigation) Buner</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>7,000</u></b>
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>67,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>67,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				67,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>153,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				131,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Gul bandi (Investigation) Buner</b>					<b>1,439,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,069,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,116,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,116,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,116,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>953,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>953,000</u></b>
A01202 House Rent Allowance					74,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>186,000</u>
001 Risk Allowance					186,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					93,000
A0122Y Ad-hoc Relief Allowance 2017					112,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					20,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>227,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>153,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gagra (Investigation) Buner</b>					<b>2,313,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>424,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>234,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>234,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>234,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>190,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>190,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					23,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					39,000
A01210 Risk Allowance					<u>36,000</u>
001 Risk Allowance					36,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					20,000
A0122Y Ad-hoc Relief Allowance 2017					23,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4223</b>	<b>Police Station Elum (Investigation) Buner</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>67,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>67,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				67,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>153,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				131,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Elum (Investigation) Buner</b>					<b>668,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,589,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>2,463,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>2,463,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>2,463,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		19			1,531,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,126,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,126,000</u></b>
A01202 House Rent Allowance					169,000
A01203 Conveyance Allowance					235,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					343,000
A01210 Risk Allowance					<u>423,000</u>
001 Risk Allowance					423,000
A01217 Medical Allowance					174,000
A0121T Adhoc Relief Allowance 2013					65,000
A0122C Adhoc Relief Allowance - 2015					42,000
A0122M Adhoc Relief Allowance 2016					206,000
A0122Y Ad-hoc Relief Allowance 2017					246,000
A01250 Incentive Allowance					87,000
A01260 Ration Allowance					79,000
A01261 Constabulary Allowance for Police Personnel					40,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>582,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>22,000</u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u>67,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>428,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>428,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					428,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>48,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>48,000</u>
A13001 Transport					<u>48,000</u>
001 Transport					48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BM4178</b>	<b>Police Station Battagram (Operations) Batagram</b>				
<b>Police Station Battagram (Operations) Batagram</b>					<b>5,219,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,569,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>1,383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>16</b>			<b><u>1,383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>16</b>			<b><u>1,383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		10			806,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,186,000</u></b>
A01202 House Rent Allowance					94,000
A01203 Conveyance Allowance					131,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					192,000
A01210 Risk Allowance					<b><u>236,000</u></b>
001 Risk Allowance					236,000
A01217 Medical Allowance					96,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					116,000
A0122Y Ad-hoc Relief Allowance 2017					138,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					44,000
A01261 Constabulary Allowance for Police Personnel					22,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>540,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>22,000</u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u>67,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>386,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>386,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					386,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>43,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>43,000</u>
A13001 Transport					<u>43,000</u>
001 Transport					43,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
Police Station Shamlai (Operations) Batagram					3,152,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>3,201,000</b></u>
<b>A011 TOTAL PAY</b>		<b>20</b>			<u><b>1,717,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<u><b>1,717,000</b></u>
A01151 Total Basic Pay Other Staff		<b>20</b>			<u>1,717,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		14			1,128,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>1,484,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>1,484,000</b></u>
A01202 House Rent Allowance					118,000
A01203 Conveyance Allowance					166,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					244,000
A01210 Risk Allowance					<u>294,000</u>
001 Risk Allowance					294,000
A01217 Medical Allowance					120,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					144,000
A0122Y Ad-hoc Relief Allowance 2017					172,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					27,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>582,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>22,000</u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u>67,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>428,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>428,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					428,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>48,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>48,000</u>
A13001 Transport					<u>48,000</u>
001 Transport					48,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>BM4180</b>	<b>Police Station Changle (Operations) Batagram</b>				
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<b>Police Station Changle (Operations) Batagram</b>					<b>3,831,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>2,416,000</b></u>
<b>A011 TOTAL PAY</b>		<b>15</b>			<u><b>1,302,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<u><b>1,302,000</b></u>
A01151 Total Basic Pay Other Staff		<u>15</u>			<u>1,302,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		9			725,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>1,114,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>1,114,000</b></u>
A01202 House Rent Allowance					89,000
A01203 Conveyance Allowance					123,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					181,000
A01210 Risk Allowance					<u>222,000</u>
001 Risk Allowance					222,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					34,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					109,000
A0122Y Ad-hoc Relief Allowance 2017					130,000
A01250 Incentive Allowance					43,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					21,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>540,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>22,000</u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u>67,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>386,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>386,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					386,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>43,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>43,000</u>
A13001 Transport					<u>43,000</u>
001 Transport					43,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
Police Station Kuza Banda (Operations) Batagram					2,999,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,707,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<b>10</b>			<b><u>922,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<b><u>154,000</u></b>
001 Risk Allowance					154,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					77,000
A0122Y Ad-hoc Relief Allowance 2017					92,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>540,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>22,000</u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u>67,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>386,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>386,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					386,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>43,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>43,000</u>
A13001 Transport					<u>43,000</u>
001 Transport					43,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
Police Station Banna (Operations) Batagram					2,290,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,870,000</u></b>
<b>A011 TOTAL PAY</b>		<b>18</b>			<b><u>1,544,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>1,544,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<b><u>1,544,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		13			1,047,000
C089 Constable Driver (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,326,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,326,000</u></b>
A01202 House Rent Allowance					106,000
A01203 Conveyance Allowance					146,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					214,000
A01210 Risk Allowance					<b><u>264,000</u></b>
001 Risk Allowance					264,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					41,000
A0122C Adhoc Relief Allowance - 2015					26,000
A0122M Adhoc Relief Allowance 2016					129,000
A0122Y Ad-hoc Relief Allowance 2017					154,000
A01250 Incentive Allowance					53,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					25,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>540,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>22,000</b></u>
A03202 Telephone and Trunk Call					22,000
<b>A033 TOTAL UTILITIES</b>					<u><b>67,000</b></u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>386,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>386,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					386,000
<b>A039 TOTAL GENERAL</b>					<u><b>65,000</b></u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					17,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>43,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>43,000</b></u>
A13001 Transport					<u>43,000</u>
001 Transport					43,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
Police Station Pazang (Operations) Batagram					3,453,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,504,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>679,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>679,000</u></b>
A01202 House Rent Allowance					53,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>133,000</u>
001 Risk Allowance					133,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BM4184</b>	<b>Police Station Battagram (Investigation) Batagram</b>				
A01261	Constabulary Allowance for Police Personnel				14,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>174,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>7,000</b></u>
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>92,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>92,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				92,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>75,000</b></u>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				53,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>17,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>17,000</b></u>
A13001	Transport				<u>17,000</u>
001	Transport				17,000



**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>BM4184</b>	<b>Police Station Battagram (Investigation) Batagram</b>				
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<b>Police Station Battagram (Investigation) Batagram</b>					<b>1,695,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>397,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>222,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>222,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>222,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>175,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>175,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>35,000</u>
001 Risk Allowance					35,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					19,000
A0122Y Ad-hoc Relief Allowance 2017					22,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>155,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>73,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>73,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					73,000
<b>A039 TOTAL GENERAL</b>					<b><u>75,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					53,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shamlai (Investigation) Batagram</b>					<b>569,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>408,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					49,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>149,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>75,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					53,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Changle (Investigation) Batagram</b>					<b>1,060,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>397,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>222,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>222,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>222,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>175,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>175,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>35,000</u>
001 Risk Allowance					35,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					19,000
A0122Y Ad-hoc Relief Allowance 2017					22,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>155,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>73,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>73,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					73,000
<b>A039 TOTAL GENERAL</b>					<b><u>75,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					53,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kuza Banda (Investigation) Batagram</b>					<b>569,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>592,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>325,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>325,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>325,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>267,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>267,000</u></b>
A01202 House Rent Allowance					21,000
A01203 Conveyance Allowance					31,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					50,000
A01210 Risk Allowance					<u>51,000</u>
001 Risk Allowance					51,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					9,000
A0122C Adhoc Relief Allowance - 2015					6,000
A0122M Adhoc Relief Allowance 2016					27,000
A0122Y Ad-hoc Relief Allowance 2017					32,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>155,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>73,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>73,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					73,000
<b>A039 TOTAL GENERAL</b>					<u>75,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					53,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Banna (Investigation) Batagram</b>					<b>764,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>556,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>297,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>297,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>297,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>259,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>259,000</u></b>
A01202 House Rent Allowance					19,000
A01203 Conveyance Allowance					31,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					50,000
A01210 Risk Allowance					<u>48,000</u>
001 Risk Allowance					48,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					25,000
A0122Y Ad-hoc Relief Allowance 2017					30,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>155,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>73,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>73,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					73,000
<b>A039 TOTAL GENERAL</b>					<b><u>75,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					53,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Pazang (Investigation) Batagram</b>					<b>728,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>654,606,000</u></b>	<b><u>700,160,000</u></b>	<b><u>249,921,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1917</u></b>	<b><u>1917</u></b>	<b><u>286,792,000</u></b>	<b><u>337,198,000</u></b>	<b><u>117,091,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>2,283,000</u></b>	<b><u>2,283,000</u></b>	<b><u>938,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>2,283,000</u>	<u>2,282,000</u>	<u>937,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	596,000		245,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	643,000		263,000
A057 Assistant (BPS-16)	2	2	844,000		345,000
I012 Inspector (BPS-16)	1	1	200,000		84,000
A01103 Special Pay				1,000	1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1912</u></b>	<b><u>1912</u></b>	<b><u>284,509,000</u></b>	<b><u>334,915,000</u></b>	<b><u>116,153,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1912</u>	<u>1912</u>	<u>284,509,000</u>	<u>334,915,000</u>	<u>116,153,000</u>
S035 Senior Clerk (BPS-14)	2	2	660,000		269,000
S114 Steno Typist (BPS-14)	1	1	160,000		67,000
S138 Sub Inspector (BPS-14)	45	45	13,904,000		5,684,000
J013 Junior Clerk (BPS-11)	2	2	378,000		155,000
H015 Head Constable (BPS-07)	167	167	31,995,000		13,036,000
C088 Constable (BPS-05)	1690	1690	236,787,000		96,686,000
C089 Constable Driver (BPS-05)	2	2	283,000		116,000
N005 Naib Qasid (BPS-03)	2	2	228,000		93,000
S162 Sweeper (BPS-03)	1	1	114,000		47,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>367,814,000</u></b>	<b><u>362,962,000</u></b>	<b><u>132,830,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>360,813,000</u></b>	<b><u>354,390,000</u></b>	<b><u>131,712,000</u></b>
A01202 House Rent Allowance			24,036,000	23,096,000	8,012,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A01203 Conveyance Allowance			45,015,000	43,184,000	15,005,000
A01207 Washing Allowance			2,244,000	2,264,000	748,000
A01208 Dress Allowance			33,000	45,000	11,000
A0120D Integrated Allowance			6,000	11,000	2,000
A0120Q Fixed Daily Allowance			60,803,000	60,946,000	20,268,000
A0120X Adhoc Allowance - 2010			810,000		
A01210 Risk Allowance			<u>114,218,000</u>	<u>76,522,000</u>	<u>38,073,000</u>
001 Risk Allowance			114,218,000	76,522,000	38,073,000
A01217 Medical Allowance			35,297,000	34,112,000	11,766,000
A0121T Adhoc Relief Allowance 2013			8,157,000	7,992,000	2,719,000
A0122C Adhoc Relief Allowance - 2015			5,470,000	5,353,000	1,823,000
A0122M Adhoc Relief Allowance 2016			28,679,000	27,685,000	9,560,000
A0122Y Ad-hoc Relief Allowance 2017				33,710,000	11,709,000
A01250 Incentive Allowance			<u>16,991,000</u>	<u>17,267,000</u>	<u>5,664,000</u>
001 Incentive Allowance			16,991,000	17,267,000	5,664,000
A01260 Ration Allowance			15,241,000	15,358,000	5,080,000
A01261 Constabulary Allowance for Police Personnel			3,813,000	6,844,000	1,271,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>7,001,000</b></u>	<u><b>8,572,000</b></u>	<u><b>1,118,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>72,000</u>	<u>1,000</u>
001 Medical Charges			1,000	72,000	1,000
A01278 Leave Salary			<u>7,000,000</u>	<u>8,500,000</u>	<u>1,117,000</u>
001 Leave Salary			7,000,000	8,500,000	1,117,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,622,000</b></u>	<u><b>5,071,000</b></u>	<u><b>1,691,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>107,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			300,000	300,000	100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>270,000</b></u>	<u><b>235,000</b></u>	<u><b>79,000</b></u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
001 Electricity			200,000	200,000	67,000
A03304 Hot and Cold Weather Charges			70,000	35,000	12,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>666,000</u>	<u>700,000</u>	<u>233,000</u>
A03402 Rent for Office Building			666,000	700,000	233,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,860,000</u>	<u>3,310,000</u>	<u>1,103,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>700,000</u>	<u>233,000</u>
001 Travelling Allowance			250,000	700,000	233,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Transportation of Goods			10,000	10,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>867,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	867,000
<b>A039 TOTAL GENERAL</b>			<u>506,000</u>	<u>506,000</u>	<u>169,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Stationery			200,000	200,000	67,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			100,000	100,000	33,000
A03905 Newspapers Periodicals and Books			6,000	6,000	2,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Others			150,000	150,000	50,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>133,000</u>
<b>A041 TOTAL PENSION</b>					<u>133,000</u>
A04114 Superannuation Encashment of L.P.R					133,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>5,001,000</u>	<u>8,400,000</u>	<u>834,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>5,001,000</u>	<u>8,400,000</u>	<u>834,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	1,000
A05270 To Others			<u>5,000,000</u>	<u>6,900,000</u>	<u>833,000</u>
199 Free Education Package				2,500,000	833,000
267 Compensation to police personnel killed in action			5,000,000	4,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
A06103 Cash awards			200,000	200,000	67,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>450,000</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			300,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>S P Frontier Reserved Police Bannu</b>			<b>664,880,000</b>	<b>714,281,000</b>	<b>252,797,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,559,000</u></b>	<b><u>14,161,000</u></b>	<b><u>5,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>7,780,000</u></b>	<b><u>8,382,000</u></b>	<b><u>3,178,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,210,000</u></b>	<b><u>4,075,000</u></b>	<b><u>1,718,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,204,000</u>	<u>4,057,000</u>	<u>1,716,000</u>
R087 Regional Police Officer (BPS-20)	1	1	640,000		267,000
S166 Superintendent (BPS-17)	1	1	594,000		243,000
A057 Assistant (BPS-16)	4	4	2,376,000		965,000
S115 Stenographer (BPS-16)	1	1	594,000		241,000
A01105 Qualification Pay			6,000	18,000	2,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,570,000</u></b>	<b><u>4,307,000</u></b>	<b><u>1,460,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,570,000</u>	<u>4,307,000</u>	<u>1,460,000</u>
S035 Senior Clerk (BPS-14)	5	5	996,000		412,000
J013 Junior Clerk (BPS-11)	6	6	1,188,000		488,000
D006 Daftari (BPS-04)	2	2	396,000		160,000
B006 Behishti (BPS-03)	1	1	198,000		80,000
N005 Naib Qasid (BPS-03)	3	3	594,000		240,000
S162 Sweeper (BPS-03)	1	1	198,000		80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,779,000</u></b>	<b><u>5,779,000</u></b>	<b><u>2,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,478,000</u></b>	<b><u>4,183,000</u></b>	<b><u>2,232,000</u></b>
A01201 Senior Post Allowance				15,000	5,000
A01202 House Rent Allowance			410,000	335,000	137,000
A01203 Conveyance Allowance			890,000	692,000	297,000
A01207 Washing Allowance				29,000	1,000
A01208 Dress Allowance			20,000	27,000	7,000
A0120D Integrated Allowance			17,000	27,000	6,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A0120E Housing Subsidy Allowance			526,000		193,000
A0120Q Fixed Daily Allowance			1,300,000	130,000	433,000
A0120X Adhoc Allowance - 2010			810,000		
A01210 Risk Allowance			<u>710,000</u>	<u>516,000</u>	<u>237,000</u>
001 Risk Allowance			710,000	516,000	237,000
A01217 Medical Allowance			600,000	517,000	200,000
A0121T Adhoc Relief Allowance 2013			221,000	199,000	74,000
A01224 Entertainment Allowance			6,000	7,000	2,000
A0122C Adhoc Relief Allowance - 2015			150,000	135,000	50,000
A0122M Adhoc Relief Allowance 2016			790,000	692,000	263,000
A0122Y Ad-hoc Relief Allowance 2017				834,000	318,000
A01250 Incentive Allowance			<u>28,000</u>	<u>28,000</u>	<u>9,000</u>
001 Incentive Allowance			28,000	28,000	9,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>1,596,000</u></b>	<b><u>106,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>96,000</u>	<u>1,000</u>
001 Medical Charges			1,000	96,000	1,000
A01278 Leave Salary			<u>300,000</u>	<u>1,500,000</u>	<u>105,000</u>
001 Leave Salary			300,000	1,500,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,186,000</u></b>	<b><u>2,366,000</u></b>	<b><u>788,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>420,000</u></b>	<b><u>430,000</u></b>	<b><u>143,000</u></b>
A03201 Postage and Telegraph			20,000	30,000	10,000
A03202 Telephone and Trunk Call			400,000	400,000	133,000
<b>A033 TOTAL UTILITIES</b>			<b><u>75,000</u></b>	<b><u>145,000</u></b>	<b><u>48,000</u></b>
A03301 Gas				70,000	23,000
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Electricity			50,000	50,000	17,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,220,000</u></b>	<b><u>1,200,000</u></b>	<b><u>400,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A03805 Travelling Allowance			<u>120,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			120,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>900,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	900,000	300,000
<b>A039 TOTAL GENERAL</b>			<u><b>471,000</b></u>	<u><b>591,000</b></u>	<u><b>197,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>33,000</u>
001 Stationery			60,000	100,000	33,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Printing and publication			30,000	30,000	10,000
A03905 Newspapers Periodicals and Books			16,000	16,000	5,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001 Advertising and Publicity			15,000	15,000	5,000
A03914 Secret service expenditure			230,000	230,000	77,000
A03970 Others			<u>120,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others			120,000	200,000	67,000
002 Other Contingencies			120,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>33,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>33,000</b></u>
A04116 Pension contribution (LCS/ Non LCS)					33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>300,000</b></u>	<u><b>420,000</b></u>	<u><b>140,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>300,000</b></u>	<u><b>420,000</b></u>	<u><b>140,000</b></u>
A05270 To Others			<u>300,000</u>	<u>420,000</u>	<u>140,000</u>
199 Free Education Package			300,000	420,000	140,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>220,000</b></u>	<u><b>350,000</b></u>	<u><b>117,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>220,000</b></u>	<u><b>350,000</b></u>	<u><b>117,000</b></u>
A06103 Cash awards			220,000	350,000	117,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>351,000</u>	<u>350,000</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			300,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Machinery and Equipment			30,000	30,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>3,000</u>
001 Other Buildings.					1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Bannu</b>			<b>17,616,000</b>	<b>17,647,000</b>	<b>6,714,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,317,000</u></b>	<b><u>8,643,000</u></b>	<b><u>5,353,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>1,901,000</u></b>	<b><u>3,959,000</u></b>	<b><u>801,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>1,901,000</u></b>	<b><u>3,959,000</u></b>	<b><u>801,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>1,901,000</u>	<u>3,959,000</u>	<u>801,000</u>
A149 Assistant Sub Inspector (BPS-09)	24	24	1,901,000		801,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,416,000</u></b>	<b><u>4,684,000</u></b>	<b><u>4,552,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,416,000</u></b>	<b><u>4,684,000</u></b>	<b><u>4,552,000</u></b>
A01202 House Rent Allowance			864,000	333,000	288,000
A01203 Conveyance Allowance			1,656,000	560,000	552,000
A01207 Washing Allowance			72,000	28,000	24,000
A0120Q Fixed Daily Allowance			2,328,000	792,000	776,000
A01210 Risk Allowance			<u>4,344,000</u>	<u>1,109,000</u>	<u>1,448,000</u>
001 Risk Allowance			4,344,000	1,109,000	1,448,000
A01217 Medical Allowance			1,032,000	435,000	344,000
A0121T Adhoc Relief Allowance 2013			720,000	81,000	240,000
A0122C Adhoc Relief Allowance - 2015			456,000	57,000	152,000
A0122M Adhoc Relief Allowance 2016			456,000	325,000	152,000
A0122Y Ad-hoc Relief Allowance 2017				396,000	80,000
A01250 Incentive Allowance			<u>672,000</u>	<u>225,000</u>	<u>224,000</u>
001 Incentive Allowance			672,000	225,000	224,000
A01260 Ration Allowance			576,000	197,000	192,000
A01261 Constabulary Allowance for Police Personnel			240,000	146,000	80,000
<b>Supernumerary Posts of ASI District Bannu</b>			<b>15,317,000</b>	<b>8,643,000</b>	<b>5,353,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>32,982,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>212</u></b>			<b><u>17,651,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>211</u></b>			<b><u>17,484,000</u></b>
A01151 Total Basic Pay Other Staff		<u>211</u>			<u>17,484,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		12			1,237,000
H015 Head Constable (BPS-09)		16			1,454,000
C088 Constable (BPS-07)		182			14,662,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>15,331,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>15,331,000</u></b>
A01202 House Rent Allowance					1,222,000
A01203 Conveyance Allowance					1,699,000
A01207 Washing Allowance					127,000
A0120Q Fixed Daily Allowance					2,437,000
A01210 Risk Allowance					<u>3,056,000</u>
001 Risk Allowance					3,056,000
A01217 Medical Allowance					1,271,000
A0121T Adhoc Relief Allowance 2013					464,000
A0122C Adhoc Relief Allowance - 2015					300,000
A0122M Adhoc Relief Allowance 2016					1,479,000
A0122Y Ad-hoc Relief Allowance 2017					1,765,000
A01250 Incentive Allowance					651,000
A01260 Ration Allowance					577,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A01261 Constabulary Allowance for Police Personnel					278,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>339,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>23,000</b></u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u><b>51,000</b></u>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>195,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>195,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					195,000
<b>A039 TOTAL GENERAL</b>					<u><b>70,000</b></u>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>35,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>35,000</b></u>
A13001 Transport					<u>35,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
001 Transport					35,000
<b>Police Station City (Operations) Bannu</b>					<b>33,356,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,553,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>110</u></b>			<b><u>9,380,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>109</u></b>			<b><u>9,213,000</u></b>
A01151 Total Basic Pay Other Staff		<u>109</u>			<u>9,213,000</u>
A149 Assistant Sub Inspector (BPS-11)		16			1,649,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		86			6,928,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,173,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,173,000</u></b>
A01202 House Rent Allowance					644,000
A01203 Conveyance Allowance					921,000
A01207 Washing Allowance					66,000
A0120Q Fixed Daily Allowance					1,349,000
A01210 Risk Allowance					<u>1,609,000</u>
001 Risk Allowance					1,609,000
A01217 Medical Allowance					659,000
A0121T Adhoc Relief Allowance 2013					247,000
A0122C Adhoc Relief Allowance - 2015					160,000
A0122M Adhoc Relief Allowance 2016					786,000
A0122Y Ad-hoc Relief Allowance 2017					938,000
A01250 Incentive Allowance					338,000
A01260 Ration Allowance					300,000
A01261 Constabulary Allowance for Police Personnel					151,000
A01270 Other					<u>5,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>533,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>23,000</u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u>51,000</u>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>389,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					389,000
<b>A039 TOTAL GENERAL</b>					<u>70,000</u>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>70,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>70,000</u>
A13001 Transport					<u>70,000</u>
001 Transport					70,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
Police Station Cantt (Operations) Bannu					18,156,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,806,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>2,044,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>1,877,000</u></b>
A01151 Total Basic Pay Other Staff		21			<u>1,877,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
C088 Constable (BPS-07)		14			1,128,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,762,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,762,000</u></b>
A01202 House Rent Allowance					136,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					310,000
A01210 Risk Allowance					<u>340,000</u>
001 Risk Allowance					340,000
A01217 Medical Allowance					131,000
A0121T Adhoc Relief Allowance 2013					54,000
A0122C Adhoc Relief Allowance - 2015					35,000
A0122M Adhoc Relief Allowance 2016					171,000
A0122Y Ad-hoc Relief Allowance 2017					204,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					60,000
A01261 Constabulary Allowance for Police Personnel					33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>533,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>23,000</b></u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u><b>51,000</b></u>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>389,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					389,000
<b>A039 TOTAL GENERAL</b>					<u><b>70,000</b></u>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
001 Others					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>70,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>70,000</b></u>
A13001 Transport					<u>70,000</u>
001 Transport					70,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
Police Station Saddar (Operations) Bannu					4,409,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,930,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>3,717,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>3,717,000</u></b>
A01151 Total Basic Pay Other Staff		<b>45</b>			<b><u>3,717,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,213,000</u></b>
A01202 House Rent Allowance					258,000
A01203 Conveyance Allowance					351,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					500,000
A01210 Risk Allowance					<b><u>646,000</u></b>
001 Risk Allowance					646,000
A01217 Medical Allowance					270,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					311,000
A0122Y Ad-hoc Relief Allowance 2017					372,000
A01250 Incentive Allowance					136,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>533,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4469</b>	<b>Police Station Basya Khel (Operations) Bannu</b>				
A03202	Telephone and Trunk Call				23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>51,000</u></b>
A03303	Electricity				<u>51,000</u>
001	Electricity				51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>389,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>389,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				389,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>70,000</u></b>
A03901	Stationery				<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				12,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>70,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>70,000</u></b>
A13001	Transport				<u>70,000</u>
001	Transport				70,000
<b>Police Station Basya Khel (Operations) Bannu</b>					<b>7,533,000</b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,698,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,586,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,586,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>3,586,000</u>
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,112,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,112,000</u></b>
A01202 House Rent Allowance					250,000
A01203 Conveyance Allowance					340,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					480,000
A01210 Risk Allowance					<u>626,000</u>
001 Risk Allowance					626,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					94,000
A0122C Adhoc Relief Allowance - 2015					61,000
A0122M Adhoc Relief Allowance 2016					300,000
A0122Y Ad-hoc Relief Allowance 2017					359,000
A01250 Incentive Allowance					136,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>51,000</u></b>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>195,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>195,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					195,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000
<b>Police Station Township (Operations) Bannu</b>					<b>7,072,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,283,000</u></b>
<b>A011 TOTAL PAY</b>		<b>60</b>			<b><u>4,971,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>4,971,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>4,971,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		53			4,270,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,312,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,312,000</u></b>
A01202 House Rent Allowance					345,000
A01203 Conveyance Allowance					475,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					681,000
A01210 Risk Allowance					<u>862,000</u>
001 Risk Allowance					862,000
A01217 Medical Allowance					360,000
A0121T Adhoc Relief Allowance 2013					131,000
A0122C Adhoc Relief Allowance - 2015					85,000
A0122M Adhoc Relief Allowance 2016					416,000
A0122Y Ad-hoc Relief Allowance 2017					497,000
A01250 Incentive Allowance					183,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					78,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>533,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>51,000</u></b>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>389,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					389,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>70,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>70,000</u></b>
A13001 Transport					<u>70,000</u>
001 Transport					70,000
<b>Police Station Domel (Operations) Bannu</b>					<b>9,886,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,669,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,567,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		34			2,739,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,102,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,102,000</u></b>
A01202 House Rent Allowance					245,000
A01203 Conveyance Allowance					347,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					511,000
A01210 Risk Allowance					<u>613,000</u>
001 Risk Allowance					613,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					94,000
A0122C Adhoc Relief Allowance - 2015					61,000
A0122M Adhoc Relief Allowance 2016					299,000
A0122Y Ad-hoc Relief Allowance 2017					357,000
A01250 Incentive Allowance					127,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					57,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>533,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4472</b>	<b>Police Station Ghori wala (Operations) Bannu</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>23,000</u></b>
A03202	Telephone and Trunk Call				23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>51,000</u></b>
A03303	Electricity				<u>51,000</u>
001	Electricity				51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>389,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>389,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				389,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>70,000</u></b>
A03901	Stationery				<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				12,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>70,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>70,000</u></b>
A13001	Transport				<u>70,000</u>
001	Transport				70,000
<b>Police Station Ghori wala (Operations) Bannu</b>					<b>7,272,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,446,000</u></b>
<b>A011 TOTAL PAY</b>		<b>93</b>			<b><u>7,743,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>93</b>			<b><u>7,743,000</u></b>
A01151 Total Basic Pay Other Staff		<b>93</b>			<b><u>7,743,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		80			6,445,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,703,000</u></b>
A01202 House Rent Allowance					536,000
A01203 Conveyance Allowance					737,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,059,000
A01210 Risk Allowance					<b><u>1,341,000</u></b>
001 Risk Allowance					1,341,000
A01217 Medical Allowance					558,000
A0121T Adhoc Relief Allowance 2013					204,000
A0122C Adhoc Relief Allowance - 2015					132,000
A0122M Adhoc Relief Allowance 2016					649,000
A0122Y Ad-hoc Relief Allowance 2017					774,000
A01250 Incentive Allowance					282,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					122,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>51,000</u></b>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>195,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>195,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					195,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000
<b>Police Station Bakka Khel (Operations) Bannu</b>					<b>14,820,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,973,000</u></b>
<b>A011 TOTAL PAY</b>		<b>18</b>			<b><u>1,590,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>1,590,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<b><u>1,590,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
C088 Constable (BPS-07)		13			1,047,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,383,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,383,000</u></b>
A01202 House Rent Allowance					108,000
A01203 Conveyance Allowance					158,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					240,000
A01210 Risk Allowance					<b><u>269,000</u></b>
001 Risk Allowance					269,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					42,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					133,000
A0122Y Ad-hoc Relief Allowance 2017					159,000
A01250 Incentive Allowance					53,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4474</b>	<b>Police Station Mandan (Operations) Bannu</b>				
A03202	Telephone and Trunk Call				23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>51,000</u></b>
A03303	Electricity				<u>51,000</u>
001	Electricity				51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>195,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>195,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				195,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>70,000</u></b>
A03901	Stationery				<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				12,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>35,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>35,000</u></b>
A13001	Transport				<u>35,000</u>
001	Transport				35,000
<b>Police Station Mandan (Operations) Bannu</b>					<b>3,347,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,929,000</u></b>
<b>A011 TOTAL PAY</b>		<b>18</b>			<b><u>1,568,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>1,568,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<b><u>1,568,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
C088 Constable (BPS-07)		14			1,128,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,361,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,361,000</u></b>
A01202 House Rent Allowance					107,000
A01203 Conveyance Allowance					154,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					231,000
A01210 Risk Allowance					<b><u>267,000</u></b>
001 Risk Allowance					267,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					41,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					131,000
A0122Y Ad-hoc Relief Allowance 2017					157,000
A01250 Incentive Allowance					53,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					25,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4475</b>	<b>Police Station Mairian (Operations) Bannu</b>				
A03202	Telephone and Trunk Call				23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>51,000</u></b>
A03303	Electricity				<u>51,000</u>
001	Electricity				51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>195,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>195,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				195,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>70,000</u></b>
A03901	Stationery				<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				12,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>35,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>35,000</u></b>
A13001	Transport				<u>35,000</u>
001	Transport				35,000
<b>Police Station Mairian (Operations) Bannu</b>					<b>3,303,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,185,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,246,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,246,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>2,246,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		24			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,939,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,939,000</u></b>
A01202 House Rent Allowance					156,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					304,000
A01210 Risk Allowance					<u>389,000</u>
001 Risk Allowance					389,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					188,000
A0122Y Ad-hoc Relief Allowance 2017					225,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>51,000</u></b>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>195,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>195,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					195,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000
<b>Police Station Johar (Operations) Bannu</b>					<b>4,559,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,185,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,246,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,246,000</u></b>
A01151 Total Basic Pay Other Staff		<u>27</u>			<u>2,246,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		24			1,933,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,939,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,939,000</u></b>
A01202 House Rent Allowance					156,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					304,000
A01210 Risk Allowance					<u>389,000</u>
001 Risk Allowance					389,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					188,000
A0122Y Ad-hoc Relief Allowance 2017					225,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>339,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>51,000</u></b>
A03303 Electricity					<u>51,000</u>
001 Electricity					51,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>195,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>195,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					195,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					12,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000
<b>Police Station Kaki (Operations) Bannu</b>					<b>4,559,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4478</b>	<b>Police Station Jani Khel (Operations) Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>533,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>23,000</u></b>
A03202	Telephone and Trunk Call				23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>51,000</u></b>
A03303	Electricity				<u>51,000</u>
001	Electricity				51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>389,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>389,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				389,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>70,000</u></b>
A03901	Stationery				<u>22,000</u>
001	Stationery				22,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				12,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>70,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>70,000</u></b>
A13001	Transport				<u>70,000</u>
001	Transport				70,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
					603,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Police Station CTD Bannu (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,410,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>170</u></b>			<b><u>16,590,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>			<b><u>2,002,000</u></b>
A01101 Total Basic Pay Of Officer		<u>12</u>			<u>2,002,000</u>
I012 Inspector (BPS-16)		12			2,002,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>158</u></b>			<b><u>14,588,000</u></b>
A01151 Total Basic Pay Other Staff		<u>158</u>			<u>14,588,000</u>
S138 Sub Inspector (BPS-14)		24			3,142,000
A149 Assistant Sub Inspector (BPS-11)		17			1,752,000
H015 Head Constable (BPS-09)		26			2,363,000
C088 Constable (BPS-07)		91			7,331,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,820,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,820,000</u></b>
A01202 House Rent Allowance					1,090,000
A01203 Conveyance Allowance					1,613,000
A01207 Washing Allowance					102,000
A0120Q Fixed Daily Allowance					2,317,000
A01210 Risk Allowance					<u>2,725,000</u>
001 Risk Allowance					2,725,000
A01217 Medical Allowance					1,003,000
A0121T Adhoc Relief Allowance 2013					436,000
A0122C Adhoc Relief Allowance - 2015					282,000
A0122M Adhoc Relief Allowance 2016					1,390,000
A0122Y Ad-hoc Relief Allowance 2017					1,659,000
A01250 Incentive Allowance					<u>415,000</u>
001 Incentive Allowance					415,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4479</b>	<b>Police Station CTD Bannu (Operations) Bannu</b>				
A01260	Ration Allowance				463,000
A01261	Constabulary Allowance for Police Personnel				267,000
A01270	Other				<u>58,000</u>
092	Police Services Uniform Allowance				58,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>2,388,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>110,000</b></u>
A03202	Telephone and Trunk Call				110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>97,000</b></u>
A03303	Electricity				<u>97,000</u>
001	Electricity				97,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>1,673,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,673,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,673,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>508,000</b></u>
A03901	Stationery				<u>100,000</u>
001	Stationery				100,000
A03902	Printing and Publication				<u>25,000</u>
001	Printing and publication				25,000
A03953	Investigation Cost				333,000
A03970	Others				<u>50,000</u>
002	Other Contingencies				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>300,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4479</b>	<b>Police Station CTD Bannu (Operations) Bannu</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>300,000</b></u>
A13001	Transport				<u>300,000</u>
001	Transport				300,000
<b>Police Station CTD Bannu (Operations) Bannu</b>					<b>33,098,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,829,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>990,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>990,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>990,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>839,000</u></b>
A01202 House Rent Allowance					67,000
A01203 Conveyance Allowance					92,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					137,000
A01210 Risk Allowance					<u>167,000</u>
001 Risk Allowance					167,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					83,000
A0122Y Ad-hoc Relief Allowance 2017					99,000
A01250 Incentive Allowance					31,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					17,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Bannu</b>					<b>2,149,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,643,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>882,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>882,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>882,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>761,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>761,000</u></b>
A01202 House Rent Allowance					60,000
A01203 Conveyance Allowance					85,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>149,000</u>
001 Risk Allowance					149,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					74,000
A0122Y Ad-hoc Relief Allowance 2017					88,000
A01250 Incentive Allowance					31,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Cantt (Investigation) Bannu</b>					<b>1,963,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,843,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>992,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>992,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>992,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>851,000</u></b>
A01202 House Rent Allowance					67,000
A01203 Conveyance Allowance					96,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					146,000
A01210 Risk Allowance					<u>167,000</u>
001 Risk Allowance					167,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					83,000
A0122Y Ad-hoc Relief Allowance 2017					99,000
A01250 Incentive Allowance					31,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) Bannu</b>					<b>2,163,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,379,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>749,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>749,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>749,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>630,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>630,000</u></b>
A01202 House Rent Allowance					50,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>124,000</u>
001 Risk Allowance					124,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					63,000
A0122Y Ad-hoc Relief Allowance 2017					75,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Basya Khel (Investigation) Bannu</b>					<b>1,699,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,362,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>738,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>624,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Township (Investigation) Bannu</b>					<b>1,682,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Domel (Investigation) Bannu</b>					<b>1,833,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,690,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>911,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>911,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>911,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>779,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>779,000</u></b>
A01202 House Rent Allowance					61,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>153,000</u>
001 Risk Allowance					153,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					91,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ghori wala (Investigation) Bannu</b>					<b>2,010,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,362,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>738,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>624,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bakka Khel (Investigation) Bannu</b>					<b>1,682,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,024,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,093,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,093,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,093,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>931,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>931,000</u></b>
A01202 House Rent Allowance					73,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					157,000
A01210 Risk Allowance					<u>183,000</u>
001 Risk Allowance					183,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					92,000
A0122Y Ad-hoc Relief Allowance 2017					109,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mandan (Investigation) Bannu</b>					<b>2,344,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mairian (Investigation) Bannu</b>					<b>1,515,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Johar (Investigation) Bannu</b>					<b>1,667,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kaki (Investigation) Bannu</b>					<b>1,667,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>91,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>91,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>91,000</u>
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>76,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>76,000</u></b>
A01202 House Rent Allowance					6,000
A01203 Conveyance Allowance					8,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					11,000
A01210 Risk Allowance					<u>15,000</u>
001 Risk Allowance					15,000
A01217 Medical Allowance					6,000
A0121T Adhoc Relief Allowance 2013					2,000
A0122C Adhoc Relief Allowance - 2015					2,000
A0122M Adhoc Relief Allowance 2016					8,000
A0122Y Ad-hoc Relief Allowance 2017					9,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					3,000
A01261 Constabulary Allowance for Police Personnel					2,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>303,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>87,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>87,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
001 POL Charges A.planes H.coptors S.cars for Generator					87,000
<b>A039 TOTAL GENERAL</b>					<b><u>216,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					194,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jani Khel (Investigation) Bannu</b>					<b>487,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4287</b>	<b>Supernumerary Posts of ASI District Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>19,146,000</b>	<b>10,216,000</b>	<b>6,692,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>		<b>2,376,000</b>	<b>4,765,000</b>	<b>1,002,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>		<b>2,376,000</b>	<b>4,765,000</b>	<b>1,002,000</b>
A01151	Total Basic Pay Other Staff	30	30		2,376,000	4,765,000	1,002,000
A149	Assistant Sub Inspector (BPS-09)	30	30		2,376,000		1,002,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>16,770,000</b>	<b>5,451,000</b>	<b>5,690,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>16,770,000</b>	<b>5,451,000</b>	<b>5,690,000</b>
A01202	House Rent Allowance				1,080,000	382,000	360,000
A01203	Conveyance Allowance				2,070,000	741,000	690,000
A01207	Washing Allowance				90,000	49,000	30,000
A0120Q	Fixed Daily Allowance				2,910,000	885,000	970,000
A01210	Risk Allowance				<u>5,430,000</u>	<u>1,275,000</u>	<u>1,810,000</u>
001	Risk Allowance				5,430,000	1,275,000	1,810,000
A01217	Medical Allowance				1,290,000	486,000	430,000
A0121T	Adhoc Relief Allowance 2013				900,000	104,000	300,000
A0122C	Adhoc Relief Allowance - 2015				570,000	71,000	190,000
A0122M	Adhoc Relief Allowance 2016				570,000	369,000	190,000
A0122Y	Ad-hoc Relief Allowance 2017					457,000	100,000
A01250	Incentive Allowance				<u>840,000</u>	<u>251,000</u>	<u>280,000</u>
001	Incentive Allowance				840,000	251,000	280,000
A01260	Ration Allowance				720,000	221,000	240,000
A01261	Constabulary Allowance for Police Personnel				300,000	160,000	100,000
<b>Supernumerary Posts of ASI District Charsadda</b>					<b>19,146,000</b>	<b>10,216,000</b>	<b>6,692,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,660,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>4,635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>55</b>			<b><u>4,635,000</u></b>
A01151 Total Basic Pay Other Staff		<b>55</b>			<b><u>4,635,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,025,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,025,000</u></b>
A01202 House Rent Allowance					319,000
A01203 Conveyance Allowance					447,000
A01207 Washing Allowance					33,000
A0120Q Fixed Daily Allowance					653,000
A01210 Risk Allowance					<b><u>798,000</u></b>
001 Risk Allowance					798,000
A01217 Medical Allowance					330,000
A0121T Adhoc Relief Allowance 2013					122,000
A0122C Adhoc Relief Allowance - 2015					79,000
A0122M Adhoc Relief Allowance 2016					388,000
A0122Y Ad-hoc Relief Allowance 2017					464,000
A01250 Incentive Allowance					<b><u>168,000</u></b>
001 Incentive Allowance					168,000
A01260 Ration Allowance					150,000
A01261 Constabulary Allowance for Police Personnel					74,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
					9,241,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,294,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>5,522,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>5,522,000</u></b>
A01151 Total Basic Pay Other Staff		65			<u>5,522,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,772,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,772,000</u></b>
A01202 House Rent Allowance					379,000
A01203 Conveyance Allowance					528,000
A01207 Washing Allowance					39,000
A0120Q Fixed Daily Allowance					771,000
A01210 Risk Allowance					<u>949,000</u>
001 Risk Allowance					949,000
A01217 Medical Allowance					390,000
A0121T Adhoc Relief Allowance 2013					145,000
A0122C Adhoc Relief Allowance - 2015					94,000
A0122M Adhoc Relief Allowance 2016					463,000
A0122Y Ad-hoc Relief Allowance 2017					553,000
A01250 Incentive Allowance					<u>195,000</u>
001 Incentive Allowance					195,000
A01260 Ration Allowance					177,000
A01261 Constabulary Allowance for Police Personnel					89,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
					<b>10,875,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,672,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,118,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>3,951,000</u></b>
A01151 Total Basic Pay Other Staff		<u>48</u>			<u>3,951,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		41			3,303,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,554,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,554,000</u></b>
A01202 House Rent Allowance					285,000
A01203 Conveyance Allowance					395,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					553,000
A01210 Risk Allowance					<u>711,000</u>
001 Risk Allowance					711,000
A01217 Medical Allowance					293,000
A0121T Adhoc Relief Allowance 2013					108,000
A0122C Adhoc Relief Allowance - 2015					70,000
A0122M Adhoc Relief Allowance 2016					345,000
A0122Y Ad-hoc Relief Allowance 2017					412,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					133,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel					65,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A13001 Transport					<u>59,000</u>
001 Transport					59,000
<b>Police Station Umarzai (Operations) Charsadda</b>					<b>8,253,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,942,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,724,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,724,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>3,724,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		34			2,739,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,218,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,218,000</u></b>
A01202 House Rent Allowance					256,000
A01203 Conveyance Allowance					355,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					515,000
A01210 Risk Allowance					<u>641,000</u>
001 Risk Allowance					641,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					64,000
A0122M Adhoc Relief Allowance 2016					312,000
A0122Y Ad-hoc Relief Allowance 2017					373,000
A01250 Incentive Allowance					<u>133,000</u>
001 Incentive Allowance					133,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					61,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>534,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>12,000</u></b>
A03402 Rent for Office Building					12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>260,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<b><u>100,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
001 Transport					59,000
<b>Police Station Prang (Operations) Charsadda</b>					<b>7,535,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,094,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>2,743,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>2,743,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>2,743,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,351,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,351,000</u></b>
A01202 House Rent Allowance					188,000
A01203 Conveyance Allowance					259,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					376,000
A01210 Risk Allowance					<u>470,000</u>
001 Risk Allowance					470,000
A01217 Medical Allowance					192,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					230,000
A0122Y Ad-hoc Relief Allowance 2017					274,000
A01250 Incentive Allowance					<u>93,000</u>
001 Incentive Allowance					93,000
A01260 Ration Allowance					87,000
A01261 Constabulary Allowance for Police Personnel					44,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>CA4301</b>	<b>Police Station Nisatta (Operations) Charsadda</b>				
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<b>Police Station Nisatta (Operations) Charsadda</b>					<b>5,675,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,629,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>6,242,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>72</b>			<b><u>6,075,000</u></b>
A01151 Total Basic Pay Other Staff		<u>72</u>			<u>6,075,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		59			4,753,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,387,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,387,000</u></b>
A01202 House Rent Allowance					428,000
A01203 Conveyance Allowance					602,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					867,000
A01210 Risk Allowance					<u>1,071,000</u>
001 Risk Allowance					1,071,000
A01217 Medical Allowance					437,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					523,000
A0122Y Ad-hoc Relief Allowance 2017					625,000
A01250 Incentive Allowance					<u>217,000</u>
001 Incentive Allowance					217,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
A01260 Ration Allowance					199,000
A01261 Constabulary Allowance for Police Personnel					99,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000
<b>Police Station Charsadda (Operations) Charsadda</b>					<b>12,210,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,746,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,639,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,639,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,639,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		34			2,739,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,107,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,107,000</u></b>
A01202 House Rent Allowance					248,000
A01203 Conveyance Allowance					343,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					502,000
A01210 Risk Allowance					<u>621,000</u>
001 Risk Allowance					621,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					95,000
A0122C Adhoc Relief Allowance - 2015					62,000
A0122M Adhoc Relief Allowance 2016					305,000
A0122Y Ad-hoc Relief Allowance 2017					364,000
A01250 Incentive Allowance					<u>118,000</u>
001 Incentive Allowance					118,000
A01260 Ration Allowance					115,000
A01261 Constabulary Allowance for Police Personnel					57,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
Police Station Sardheri (Operations) Charsadda					7,327,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,395,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>2,368,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>2,368,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>2,368,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		21			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,027,000</u></b>
A01202 House Rent Allowance					163,000
A01203 Conveyance Allowance					220,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					315,000
A01210 Risk Allowance					<b><u>408,000</u></b>
001 Risk Allowance					408,000
A01217 Medical Allowance					168,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					198,000
A0122Y Ad-hoc Relief Allowance 2017					237,000
A01250 Incentive Allowance					<b><u>84,000</u></b>
001 Incentive Allowance					84,000
A01260 Ration Allowance					76,000
A01261 Constabulary Allowance for Police Personnel					39,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>522,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>260,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<b><u>100,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000
<b>Police Station Tarnab (Operations) Charsadda</b>					<b>4,976,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,696,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,136,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,136,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>4,136,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		37			2,981,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,560,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,560,000</u></b>
A01202 House Rent Allowance					285,000
A01203 Conveyance Allowance					390,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					561,000
A01210 Risk Allowance					<u>713,000</u>
001 Risk Allowance					713,000
A01217 Medical Allowance					294,000
A0121T Adhoc Relief Allowance 2013					108,000
A0122C Adhoc Relief Allowance - 2015					70,000
A0122M Adhoc Relief Allowance 2016					346,000
A0122Y Ad-hoc Relief Allowance 2017					413,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					133,000
A01261 Constabulary Allowance for Police Personnel					68,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>522,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>43,000</u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u>119,000</u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>260,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u>100,000</u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>59,000</u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
Police Station Khanmai (Operations) Charsadda					8,277,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,138,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>5,426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>5,426,000</u></b>
A01151 Total Basic Pay Other Staff		<b>64</b>			<b><u>5,426,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		50			4,028,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,712,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,712,000</u></b>
A01202 House Rent Allowance					373,000
A01203 Conveyance Allowance					524,000
A01207 Washing Allowance					39,000
A0120Q Fixed Daily Allowance					769,000
A01210 Risk Allowance					<b><u>933,000</u></b>
001 Risk Allowance					933,000
A01217 Medical Allowance					384,000
A0121T Adhoc Relief Allowance 2013					143,000
A0122C Adhoc Relief Allowance - 2015					93,000
A0122M Adhoc Relief Allowance 2016					455,000
A0122Y Ad-hoc Relief Allowance 2017					542,000
A01250 Incentive Allowance					<b><u>195,000</u></b>
001 Incentive Allowance					195,000
A01260 Ration Allowance					174,000
A01261 Constabulary Allowance for Police Personnel					88,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>522,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>43,000</u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u>119,000</u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>260,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u>100,000</u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>59,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>59,000</u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
					<b>10,719,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,178,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,315,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,315,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>3,315,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,863,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					313,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					446,000
A01210 Risk Allowance					<u>575,000</u>
001 Risk Allowance					575,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					331,000
A01250 Incentive Allowance					<u>121,000</u>
001 Incentive Allowance					121,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>522,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>260,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<b><u>100,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000
<b>Police Station Battagram (Operations) Charsadda</b>					<b>6,759,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,956,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,727,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,727,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>3,727,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,229,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,229,000</u></b>
A01202 House Rent Allowance					256,000
A01203 Conveyance Allowance					358,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					524,000
A01210 Risk Allowance					<u>641,000</u>
001 Risk Allowance					641,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					64,000
A0122M Adhoc Relief Allowance 2016					312,000
A0122Y Ad-hoc Relief Allowance 2017					373,000
A01250 Incentive Allowance					<u>133,000</u>
001 Incentive Allowance					133,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					60,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>522,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>43,000</b></u>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>260,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<u><b>100,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>59,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>59,000</b></u>
A13001 Transport					<u>59,000</u>
001 Transport					59,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>CA4308</b>	<b>Police Station Sro-Killi (Operations) Charsadda</b>				
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<b>Police Station Sro-Killi (Operations) Charsadda</b>					<b>7,537,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,178,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,315,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,315,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>3,315,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,863,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					313,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					446,000
A01210 Risk Allowance					<u>575,000</u>
001 Risk Allowance					575,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					331,000
A01250 Incentive Allowance					<u>121,000</u>
001 Incentive Allowance					121,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>522,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>43,000</u></b>
A03202 Telephone and Trunk Call					43,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>260,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>260,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					260,000
<b>A039 TOTAL GENERAL</b>					<b><u>100,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					43,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000
<b>Police Station Khawajawas Koroona (Operations) Charsadda</b>					<b>6,759,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>CA4310</b>	<b>Police Station Women Police Station (Operations) Charsadda</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,066,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>70,000</u></b>
A03202	Telephone and Trunk Call				70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>211,000</u></b>
A03303	Electricity				<u>196,000</u>
001	Electricity				196,000
A03304	Hot and Cold Weather Charges				15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>614,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>614,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				614,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>171,000</u></b>
A03901	Stationery				<u>49,000</u>
001	Stationery				49,000
A03902	Printing and Publication				<u>42,000</u>
001	Printing and publication				42,000
A03953	Investigation Cost				58,000
A03970	Others				<u>22,000</u>
002	Other Contingencies				22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>97,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>97,000</u></b>
A13001	Transport				<u>97,000</u>
001	Transport				97,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
					1,163,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,391,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>750,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>750,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>750,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>641,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>641,000</u></b>
A01202 House Rent Allowance					50,000
A01203 Conveyance Allowance					73,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					114,000
A01210 Risk Allowance					<u>124,000</u>
001 Risk Allowance					124,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					63,000
A0122Y Ad-hoc Relief Allowance 2017					75,000
A01250 Incentive Allowance					<u>22,000</u>
001 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>263,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>66,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>66,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					66,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mandani (Investigation) Charsadda</b>					<b>1,671,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>532,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					58,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					85,000
A01210 Risk Allowance					<u>107,000</u>
001 Risk Allowance					107,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					64,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>280,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Tangi (Investigation) Charsadda</b>					<b>1,464,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>274,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>77,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>77,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					77,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Umarzai (Investigation) Charsadda</b>					<b>1,502,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>532,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					58,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					85,000
A01210 Risk Allowance					<u>107,000</u>
001 Risk Allowance					107,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					64,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>61,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>61,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					61,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Prang (Investigation) Charsadda</b>					<b>1,442,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>391,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					64,000
A01210 Risk Allowance					<u>79,000</u>
001 Risk Allowance					79,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					<u>13,000</u>
001 Incentive Allowance					13,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>239,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>42,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>42,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					42,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nisatta (Investigation) Charsadda</b>					<b>1,121,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,974,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,077,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>910,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>910,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>897,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>897,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					105,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					146,000
A01210 Risk Allowance					<u>177,000</u>
001 Risk Allowance					177,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					90,000
A0122Y Ad-hoc Relief Allowance 2017					108,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					18,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>251,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>54,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>54,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					54,000
<b>A039 TOTAL GENERAL</b>					<u><b>197,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Charsadda (Investigation) Charsadda</b>					<b>2,242,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>391,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					64,000
A01210 Risk Allowance					<u>79,000</u>
001 Risk Allowance					79,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					<u>13,000</u>
001 Incentive Allowance					13,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>274,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>77,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>77,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					77,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sardheri (Investigation) Charsadda</b>					<b>1,156,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>892,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>406,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					48,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					8,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>255,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>58,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>58,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					58,000
<b>A039 TOTAL GENERAL</b>					<u>197,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Tarnab (Investigation) Charsadda</b>					<b>1,164,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>741,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>406,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>406,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>406,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>335,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>335,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<b><u>65,000</u></b>
001 Risk Allowance					65,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					34,000
A0122Y Ad-hoc Relief Allowance 2017					40,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>252,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>55,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>55,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					55,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khanmai (Investigation) Charsadda</b>					<b>1,010,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,756,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>956,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>789,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>789,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>800,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>800,000</u></b>
A01202 House Rent Allowance					63,000
A01203 Conveyance Allowance					93,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>158,000</u>
001 Risk Allowance					158,000
A01217 Medical Allowance					59,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					80,000
A0122Y Ad-hoc Relief Allowance 2017					96,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					27,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel					17,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>271,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>74,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>74,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					74,000
<b>A039 TOTAL GENERAL</b>					<u><b>197,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shabqadar (Investigation) Charsadda</b>					<b>2,044,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>909,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>497,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>497,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>497,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>412,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>412,000</u></b>
A01202 House Rent Allowance					33,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>81,000</u>
001 Risk Allowance					81,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					42,000
A0122Y Ad-hoc Relief Allowance 2017					50,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					9,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>61,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>61,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					61,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Battagram (Investigation) Charsadda</b>					<b>1,184,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>714,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>394,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>394,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>394,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>320,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>64,000</u></b>
001 Risk Allowance					64,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					33,000
A0122Y Ad-hoc Relief Allowance 2017					39,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>234,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>37,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>37,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					37,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sro-Killi (Investigation) Charsadda</b>					<b>965,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>698,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>315,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>234,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>37,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>37,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					37,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khawajawas Koroona (Investigation) Charsadda</b>					<b>949,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>280,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>197,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					175,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Crimes Scen Unit (Investigation) Charsadda</b>					<b>297,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4295 Supernumerary Posts of ASI District Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,915,000</u></b>	<b><u>788,000</u></b>	<b><u>670,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>238,000</u></b>	<b><u>311,000</u></b>	<b><u>100,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>238,000</u></b>	<b><u>311,000</u></b>	<b><u>100,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>238,000</u>	<u>311,000</u>	<u>100,000</u>
A149 Assistant Sub Inspector (BPS-09)	3	3	238,000		100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,677,000</u></b>	<b><u>477,000</u></b>	<b><u>570,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,677,000</u></b>	<b><u>477,000</u></b>	<b><u>570,000</u></b>
A01202 House Rent Allowance			108,000	28,000	36,000
A01203 Conveyance Allowance			207,000	46,000	69,000
A01207 Washing Allowance			9,000	4,000	3,000
A0120Q Fixed Daily Allowance			291,000	33,000	97,000
A01210 Risk Allowance			<u>543,000</u>	<u>176,000</u>	<u>181,000</u>
001 Risk Allowance			543,000	176,000	181,000
A01217 Medical Allowance			129,000	36,000	43,000
A0121T Adhoc Relief Allowance 2013			90,000	7,000	30,000
A0122C Adhoc Relief Allowance - 2015			57,000	5,000	19,000
A0122M Adhoc Relief Allowance 2016			57,000	25,000	19,000
A0122Y Ad-hoc Relief Allowance 2017				31,000	10,000
A01233 Unattractive Area Allowance				<u>41,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				41,000	1,000
A01250 Incentive Allowance			<u>84,000</u>	<u>19,000</u>	<u>28,000</u>
001 Incentive Allowance			84,000	19,000	28,000
A01260 Ration Allowance			72,000	16,000	24,000
A01261 Constabulary Allowance for Police Personnel			30,000	10,000	10,000
<b>Supernumerary Posts of ASI District Chitral</b>			<b>1,915,000</b>	<b>788,000</b>	<b>670,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,920,000</u></b>
<b>A011 TOTAL PAY</b>		<b>57</b>			<b><u>4,791,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>57</b>			<b><u>4,791,000</u></b>
A01151 Total Basic Pay Other Staff		<u>57</u>			<u>4,791,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		44			3,545,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,129,000</u></b>
A01202 House Rent Allowance					331,000
A01203 Conveyance Allowance					452,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					648,000
A01210 Risk Allowance					<u>827,000</u>
001 Risk Allowance					827,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					126,000
A0122C Adhoc Relief Allowance - 2015					81,000
A0122M Adhoc Relief Allowance 2016					401,000
A0122Y Ad-hoc Relief Allowance 2017					479,000
A01250 Incentive Allowance					174,000
A01260 Ration Allowance					155,000
A01261 Constabulary Allowance for Police Personnel					79,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>318,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>221,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>221,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					221,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>51,000</u></b>
A13001 Transport					<u>51,000</u>
001 Transport					51,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
					<b>9,289,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,567,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,521,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,521,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,521,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,046,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,046,000</u></b>
A01202 House Rent Allowance					243,000
A01203 Conveyance Allowance					336,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					485,000
A01210 Risk Allowance					<u>608,000</u>
001 Risk Allowance					608,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					93,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					295,000
A0122Y Ad-hoc Relief Allowance 2017					352,000
A01250 Incentive Allowance					127,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>221,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>124,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>124,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					124,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>28,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>28,000</u></b>
A13001 Transport					<u>28,000</u>
001 Transport					28,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>CL4306</b>	<b>Police Station Arando (Operations) Chitral</b>					
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<b>Police Station Arando (Operations) Chitral</b>					<b>6,816,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,613,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,158,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>5,158,000</u></b>
A01151 Total Basic Pay Other Staff		<b>61</b>			<b><u>5,158,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		46			3,706,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,455,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,455,000</u></b>
A01202 House Rent Allowance					355,000
A01203 Conveyance Allowance					490,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					710,000
A01210 Risk Allowance					<b><u>888,000</u></b>
001 Risk Allowance					888,000
A01217 Medical Allowance					366,000
A0121T Adhoc Relief Allowance 2013					136,000
A0122C Adhoc Relief Allowance - 2015					88,000
A0122M Adhoc Relief Allowance 2016					432,000
A0122Y Ad-hoc Relief Allowance 2017					516,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					166,000
A01261 Constabulary Allowance for Police Personnel					85,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>275,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>178,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>178,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					178,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>41,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>41,000</u></b>
A13001 Transport					<u>41,000</u>
001 Transport					41,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
Police Station Darosh (Operations) Chitral					9,929,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,857,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,148,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,148,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,148,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		27			2,175,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,709,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,709,000</u></b>
A01202 House Rent Allowance					216,000
A01203 Conveyance Allowance					297,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					430,000
A01210 Risk Allowance					<u>541,000</u>
001 Risk Allowance					541,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					54,000
A0122M Adhoc Relief Allowance 2016					264,000
A0122Y Ad-hoc Relief Allowance 2017					315,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					101,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>253,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>156,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>156,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					156,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4308 Police Station Ayun (Operations) Chitral					
					6,146,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,265,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,367,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,367,000</u></b>
A01151 Total Basic Pay Other Staff		<b>40</b>			<b><u>3,367,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		31			2,497,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,898,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,898,000</u></b>
A01202 House Rent Allowance					232,000
A01203 Conveyance Allowance					317,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					454,000
A01210 Risk Allowance					<b><u>581,000</u></b>
001 Risk Allowance					581,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					89,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					282,000
A0122Y Ad-hoc Relief Allowance 2017					337,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					55,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>249,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4309 Police Station Buni (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>152,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					152,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4309 Police Station Buni (Operations) Chitral					
					6,549,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,260,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,290,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,290,000</u></b>
A01151 Total Basic Pay Other Staff		27			<u>2,290,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		21			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,970,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,970,000</u></b>
A01202 House Rent Allowance					158,000
A01203 Conveyance Allowance					216,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					312,000
A01210 Risk Allowance					<u>394,000</u>
001 Risk Allowance					394,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					60,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					192,000
A0122Y Ad-hoc Relief Allowance 2017					229,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					37,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>245,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4310 Police Station Mastooj (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>148,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>148,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					148,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>34,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>34,000</u></b>
A13001 Transport					<u>34,000</u>
001 Transport					34,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4310 Police Station Mastooj (Operations) Chitral					
Police Station Mastooj (Operations) Chitral					4,539,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,726,000</u></b>
<b>A011 TOTAL PAY</b>		<b>30</b>			<b><u>2,541,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>30</b>			<b><u>2,541,000</u></b>
A01151 Total Basic Pay Other Staff		<u>30</u>			<u>2,541,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		23			1,853,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,185,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,185,000</u></b>
A01202 House Rent Allowance					175,000
A01203 Conveyance Allowance					239,000
A01207 Washing Allowance					18,000
A0120Q Fixed Daily Allowance					345,000
A01210 Risk Allowance					<u>437,000</u>
001 Risk Allowance					437,000
A01217 Medical Allowance					180,000
A0121T Adhoc Relief Allowance 2013					67,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					213,000
A0122Y Ad-hoc Relief Allowance 2017					254,000
A01250 Incentive Allowance					90,000
A01260 Ration Allowance					82,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>233,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4311 Police Station Mulkoh (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>136,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>136,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					136,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4311 Police Station Mulkoh (Operations) Chitral					
					4,990,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,397,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>1,829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>1,829,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>1,829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		14			1,128,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,568,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,568,000</u></b>
A01202 House Rent Allowance					125,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					255,000
A01210 Risk Allowance					<u>311,000</u>
001 Risk Allowance					311,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					48,000
A0122C Adhoc Relief Allowance - 2015					31,000
A0122M Adhoc Relief Allowance 2016					153,000
A0122Y Ad-hoc Relief Allowance 2017					183,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					31,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4312 Police Station Tor Koh (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>130,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					130,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>30,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>30,000</u></b>
A13001 Transport					<u>30,000</u>
001 Transport					30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4312 Police Station Tor Koh (Operations) Chitral					
Police Station Tor Koh (Operations) Chitral					3,654,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,129,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>2,757,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>2,757,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>2,757,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		22			1,772,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,372,000</u></b>
A01202 House Rent Allowance					189,000
A01203 Conveyance Allowance					262,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					384,000
A01210 Risk Allowance					<u>471,000</u>
001 Risk Allowance					471,000
A01217 Medical Allowance					192,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					231,000
A0122Y Ad-hoc Relief Allowance 2017					276,000
A01250 Incentive Allowance					96,000
A01260 Ration Allowance					87,000
A01261 Constabulary Allowance for Police Personnel					46,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>241,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>144,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					144,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
Police Station Lotkoh (Operations) Chitral					5,403,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,100,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>2,745,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>2,745,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>2,745,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		22			1,772,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,355,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,355,000</u></b>
A01202 House Rent Allowance					188,000
A01203 Conveyance Allowance					258,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					375,000
A01210 Risk Allowance					<u>470,000</u>
001 Risk Allowance					470,000
A01217 Medical Allowance					192,000
A0121T Adhoc Relief Allowance 2013					72,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					230,000
A0122Y Ad-hoc Relief Allowance 2017					275,000
A01250 Incentive Allowance					96,000
A01260 Ration Allowance					87,000
A01261 Constabulary Allowance for Police Personnel					46,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>385,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>288,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>288,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					288,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>66,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>66,000</u></b>
A13001 Transport					<u>66,000</u>
001 Transport					66,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
Police Station Koghozi (Operations) Chitral					5,551,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,668,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>2,513,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>2,513,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>2,513,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		22			1,772,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,155,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,155,000</u></b>
A01202 House Rent Allowance					172,000
A01203 Conveyance Allowance					239,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					351,000
A01210 Risk Allowance					<u>429,000</u>
001 Risk Allowance					429,000
A01217 Medical Allowance					174,000
A0121T Adhoc Relief Allowance 2013					66,000
A0122C Adhoc Relief Allowance - 2015					43,000
A0122M Adhoc Relief Allowance 2016					210,000
A0122Y Ad-hoc Relief Allowance 2017					251,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					79,000
A01261 Constabulary Allowance for Police Personnel					40,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>132,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>132,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					132,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>30,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>30,000</u></b>
A13001 Transport					<u>30,000</u>
001 Transport					30,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
Police Station Shaghoor (Operations) Chitral					4,927,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,273,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,299,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,299,000</u></b>
A01151 Total Basic Pay Other Staff		27			<u>2,299,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		20			1,611,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,974,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,974,000</u></b>
A01202 House Rent Allowance					158,000
A01203 Conveyance Allowance					216,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					312,000
A01210 Risk Allowance					<u>395,000</u>
001 Risk Allowance					395,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					60,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					193,000
A0122Y Ad-hoc Relief Allowance 2017					230,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>306,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>209,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>209,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					209,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>48,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>48,000</u></b>
A13001 Transport					<u>48,000</u>
001 Transport					48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
Police Station Bumburate (Operations) Chitral					4,627,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,264,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,264,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,264,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,947,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,947,000</u></b>
A01202 House Rent Allowance					154,000
A01203 Conveyance Allowance					216,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					319,000
A01210 Risk Allowance					<u>386,000</u>
001 Risk Allowance					386,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					190,000
A0122Y Ad-hoc Relief Allowance 2017					226,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4317 Police Station Yarkhun Lasht (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>161,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>161,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					161,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4317 Police Station Yarkhun Lasht (Operations) Chitral					
Police Station Yarkhun Lasht (Operations) Chitral					4,506,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,182,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,252,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,252,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,252,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,930,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,930,000</u></b>
A01202 House Rent Allowance					154,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					310,000
A01210 Risk Allowance					<u>384,000</u>
001 Risk Allowance					384,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					189,000
A0122Y Ad-hoc Relief Allowance 2017					225,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>319,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>222,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>222,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					222,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>51,000</u></b>
A13001 Transport					<u>51,000</u>
001 Transport					51,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
Police Station Rumboor (Operations) Chitral					4,552,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,961,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,738,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>3,571,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>3,571,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,223,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,223,000</u></b>
A01202 House Rent Allowance					257,000
A01203 Conveyance Allowance					360,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					507,000
A01210 Risk Allowance					<u>643,000</u>
001 Risk Allowance					643,000
A01217 Medical Allowance					263,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					64,000
A0122M Adhoc Relief Allowance 2016					313,000
A0122Y Ad-hoc Relief Allowance 2017					374,000
A01250 Incentive Allowance					133,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					60,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>253,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>17,000</u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u>31,000</u>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>156,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>156,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					156,000
<b>A039 TOTAL GENERAL</b>					<u>49,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>36,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>36,000</u>
A13001 Transport					<u>36,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
001 Transport					36,000
<b>Police Station Ashirate (Operations) Chitral</b>					<b>7,250,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Oveer (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,957,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>2,129,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>2,129,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>2,129,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,828,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,828,000</u></b>
A01202 House Rent Allowance					146,000
A01203 Conveyance Allowance					201,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					290,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					150,000
A0121T Adhoc Relief Allowance 2013					56,000
A0122C Adhoc Relief Allowance - 2015					36,000
A0122M Adhoc RelEIF Allowance 2016					178,000
A0122Y Ad-hoc Relief Allowance 2017					213,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					68,000
A01261 Constabulary Allowance for Police Personnel					35,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>249,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4320 Police Station Over (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>152,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					152,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4320 Police Station Oveer (Operations) Chitral					
Police Station Oveer (Operations) Chitral					4,241,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,294,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>1,774,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>1,774,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>1,774,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,520,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,520,000</u></b>
A01202 House Rent Allowance					122,000
A01203 Conveyance Allowance					166,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					238,000
A01210 Risk Allowance					<u>306,000</u>
001 Risk Allowance					306,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					47,000
A0122C Adhoc Relief Allowance - 2015					30,000
A0122M Adhoc Relief Allowance 2016					148,000
A0122Y Ad-hoc Relief Allowance 2017					177,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>215,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4321 Police Station Harcin Laspur (Operations) Chitral</b>					
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u>31,000</u>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>118,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>118,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					118,000
<b>A039 TOTAL GENERAL</b>					<u>49,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>27,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>27,000</u>
A13001 Transport					<u>27,000</u>
001 Transport					27,000
<b>Police Station Harcin Laspur (Operations) Chitral</b>					<b>3,536,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,051,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>1,645,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>1,645,000</u></b>
A01151 Total Basic Pay Other Staff		19			<u>1,645,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		13			1,047,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,406,000</u></b>
A01202 House Rent Allowance					112,000
A01203 Conveyance Allowance					154,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					225,000
A01210 Risk Allowance					<u>281,000</u>
001 Risk Allowance					281,000
A01217 Medical Allowance					114,000
A0121T Adhoc Relief Allowance 2013					43,000
A0122C Adhoc Relief Allowance - 2015					28,000
A0122M Adhoc Relief Allowance 2016					138,000
A0122Y Ad-hoc Relief Allowance 2017					164,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					52,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>183,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>86,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>86,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					86,000
<b>A039 TOTAL GENERAL</b>					<b><u>49,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>13,000</u>
001 Printing and publication					13,000
A03953 Investigation Cost					9,000
A03970 Others					<u>8,000</u>
002 Other Contingencies					8,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>20,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>20,000</u></b>
A13001 Transport					<u>20,000</u>
001 Transport					20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
Police Station Arkari (Operations) Chitral					3,254,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,108,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>603,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>436,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>436,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>505,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>505,000</u></b>
A01202 House Rent Allowance					39,000
A01203 Conveyance Allowance					62,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>98,000</u>
001 Risk Allowance					98,000
A01217 Medical Allowance					35,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					51,000
A0122Y Ad-hoc Relief Allowance 2017					60,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>113,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>60,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<u><b>46,000</b></u>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chitral (Investigation) Chitral</b>					<b>1,238,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>60,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<u>46,000</u>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Arando (Investigation) Chitral</b>					<b>827,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>789,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>431,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>264,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>264,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>358,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>358,000</u></b>
A01202 House Rent Allowance					28,000
A01203 Conveyance Allowance					47,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<u>69,000</u>
001 Risk Allowance					69,000
A01217 Medical Allowance					23,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					36,000
A0122Y Ad-hoc Relief Allowance 2017					43,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
A01270 Other					<u>5,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>113,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>60,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<u><b>46,000</b></u>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Darosh (Investigation) Chitral</b>					<b>919,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>547,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>303,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>303,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>303,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>244,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>244,000</u></b>
A01202 House Rent Allowance					20,000
A01203 Conveyance Allowance					27,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					41,000
A01210 Risk Allowance					<u>49,000</u>
001 Risk Allowance					49,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					25,000
A0122Y Ad-hoc Relief Allowance 2017					30,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ayun (Investigation) Chitral</b>					<b>677,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>747,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>409,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>242,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>242,000</u>
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>338,000</u></b>
A01202 House Rent Allowance					27,000
A01203 Conveyance Allowance					43,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<u>67,000</u>
001 Risk Allowance					67,000
A01217 Medical Allowance					23,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					34,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4327 Police Station Buni (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Buni (Investigation) Chitral</b>					<b>877,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4328 Police Station Mastooj (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mastooj (Investigation) Chitral</b>					<b>513,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4329 Police Station Mulkoh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mulkoh (Investigation) Chitral</b>					<b>513,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4330 Police Station Tor Koh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Tor Koh (Investigation) Chitral</b>					<b>513,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lotkoh (Investigation) Chitral</b>					<b>513,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>CL4332</b>	<b>Police Station Koghozi (Investigation)</b>				
	<b>Chitral</b>				
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>60,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>46,000</u></b>
A03901	Stationery				<u>8,000</u>
001	Stationery				8,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				26,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
	<b>Police Station Koghozi (Investigation)</b>				<b>827,000</b>
	<b>Chitral</b>				

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shaghoor (Investigation) Chitral</b>					<b>513,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>575,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>315,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>315,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>315,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>260,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>260,000</u></b>
A01202 House Rent Allowance					20,000
A01203 Conveyance Allowance					31,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					50,000
A01210 Risk Allowance					<u>50,000</u>
001 Risk Allowance					50,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					26,000
A0122Y Ad-hoc Relief Allowance 2017					31,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>CL4334</b>	<b>Police Station Bumburate (Investigation) Chitral</b>				
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>60,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				60,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>46,000</u></b>
A03901	Stationery				<u>8,000</u>
001	Stationery				8,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				26,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Bumburate (Investigation) Chitral</b>					<b>705,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>152,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>81,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>81,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>81,000</u>
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>71,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>71,000</u></b>
A01202 House Rent Allowance					6,000
A01203 Conveyance Allowance					8,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					11,000
A01210 Risk Allowance					<u>14,000</u>
001 Risk Allowance					14,000
A01217 Medical Allowance					6,000
A0121T Adhoc Relief Allowance 2013					2,000
A0122C Adhoc Relief Allowance - 2015					1,000
A0122M Adhoc Relief Allowance 2016					7,000
A0122Y Ad-hoc Relief Allowance 2017					8,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					3,000
A01261 Constabulary Allowance for Police Personnel					1,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4335 Police Station Yarkhun Lasht (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Yarkhun Lasht (Investigation) Chitral</b>					<b>282,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>345,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>184,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>184,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>184,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>161,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>161,000</u></b>
A01202 House Rent Allowance					12,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>31,000</u>
001 Risk Allowance					31,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					5,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					15,000
A0122Y Ad-hoc Relief Allowance 2017					18,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Rumboor (Investigation) Chitral</b>					<b>475,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ashirate (Investigation) Chitral</b>					<b>513,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4338 Police Station Oveer (Investigation) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Oveer (Investigation) Chitral</b>					<b>130,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>316,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>172,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>172,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>172,000</u>
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>144,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>144,000</u></b>
A01202 House Rent Allowance					12,000
A01203 Conveyance Allowance					15,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					22,000
A01210 Risk Allowance					<u>29,000</u>
001 Risk Allowance					29,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					5,000
A0122C Adhoc Relief Allowance - 2015					3,000
A0122M Adhoc Relief Allowance 2016					14,000
A0122Y Ad-hoc Relief Allowance 2017					17,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4339 Police Station Harcin Laspur (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Harcin Laspur (Investigation) Chitral</b>					<b>446,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>1</b>			<b><u>91,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>1</b>			<b><u>91,000</u></b>
A01151 Total Basic Pay Other Staff		1			<u>91,000</u>
H015 Head Constable (BPS-09)		1			91,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>76,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>76,000</u></b>
A01202 House Rent Allowance					6,000
A01203 Conveyance Allowance					8,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					11,000
A01210 Risk Allowance					<u>15,000</u>
001 Risk Allowance					15,000
A01217 Medical Allowance					6,000
A0121T Adhoc Relief Allowance 2013					2,000
A0122C Adhoc Relief Allowance - 2015					2,000
A0122M Adhoc Relief Allowance 2016					8,000
A0122Y Ad-hoc Relief Allowance 2017					9,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					3,000
A01261 Constabulary Allowance for Police Personnel					2,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>113,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>46,000</u></b>
A03901 Stationery					<u>8,000</u>
001 Stationery					8,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Arkari (Investigation) Chitral</b>					<b>297,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,191,000</u></b>	<b><u>2,128,000</u></b>	<b><u>1,138,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>396,000</u></b>	<b><u>854,000</u></b>	<b><u>167,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>396,000</u></b>	<b><u>854,000</u></b>	<b><u>167,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>396,000</u>	<u>854,000</u>	<u>167,000</u>
A149 Assistant Sub Inspector (BPS-09)	5	5	396,000		167,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,795,000</u></b>	<b><u>1,274,000</u></b>	<b><u>971,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,795,000</u></b>	<b><u>1,274,000</u></b>	<b><u>971,000</u></b>
A01202 House Rent Allowance			180,000	69,000	60,000
A01203 Conveyance Allowance			345,000	116,000	115,000
A01207 Washing Allowance			15,000	9,000	5,000
A0120Q Fixed Daily Allowance			485,000	164,000	162,000
A01210 Risk Allowance			<u>905,000</u>	<u>463,000</u>	<u>302,000</u>
001 Risk Allowance			905,000	463,000	302,000
A01217 Medical Allowance			215,000	90,000	72,000
A0121T Adhoc Relief Allowance 2013			150,000	18,000	50,000
A0122C Adhoc Relief Allowance - 2015			95,000	13,000	32,000
A0122M Adhoc Relief Allowance 2016			95,000	69,000	32,000
A0122Y Ad-hoc Relief Allowance 2017				85,000	17,000
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>20,000</u>
001 Unattractive Area Allowance				60,000	20,000
A01250 Incentive Allowance			<u>140,000</u>	<u>47,000</u>	<u>47,000</u>
001 Incentive Allowance			140,000	47,000	47,000
A01260 Ration Allowance			120,000	41,000	40,000
A01261 Constabulary Allowance for Police Personnel			50,000	30,000	17,000
<b>Supernumerary Posts of ASI District Dir Lower</b>			<b>3,191,000</b>	<b>2,128,000</b>	<b>1,138,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,738,000</u></b>
<b>A011 TOTAL PAY</b>		<b>93</b>			<b><u>7,928,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>93</b>			<b><u>7,928,000</u></b>
A01151 Total Basic Pay Other Staff		93			<u>7,928,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		14			1,272,000
C088 Constable (BPS-07)		71			5,720,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,810,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,810,000</u></b>
A01202 House Rent Allowance					544,000
A01203 Conveyance Allowance					748,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,085,000
A01210 Risk Allowance					<u>1,361,000</u>
001 Risk Allowance					1,361,000
A01217 Medical Allowance					558,000
A0121T Adhoc Relief Allowance 2013					208,000
A0122C Adhoc Relief Allowance - 2015					135,000
A0122M Adhoc Relief Allowance 2016					664,000
A0122Y Ad-hoc Relief Allowance 2017					793,000
A01250 Incentive Allowance					276,000
A01260 Ration Allowance					253,000
A01261 Constabulary Allowance for Police Personnel					129,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>403,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>31,000</u></b>
A03402 Rent for Office Building					31,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>220,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					220,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
Police Station Khal (Operations) Dir Lower					15,190,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,530,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>7,298,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>6,964,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<u>6,964,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		12			1,091,000
C088 Constable (BPS-07)		60			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,232,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,232,000</u></b>
A01202 House Rent Allowance					496,000
A01203 Conveyance Allowance					699,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					1,002,000
A01210 Risk Allowance					<u>1,240,000</u>
001 Risk Allowance					1,240,000
A01217 Medical Allowance					495,000
A0121T Adhoc Relief Allowance 2013					192,000
A0122C Adhoc Relief Allowance - 2015					124,000
A0122M Adhoc Relief Allowance 2016					611,000
A0122Y Ad-hoc Relief Allowance 2017					730,000
A01250 Incentive Allowance					239,000
A01260 Ration Allowance					226,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4331</b>	<b>Police Station Ouch (Operations) Dir Lower</b>				
A01261	Constabulary Allowance for Police Personnel				118,000
A01270	Other				<u>10,000</u>
092	Police Services Uniform Allowance				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>372,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>17,000</b></u>
A03202	Telephone and Trunk Call				17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>66,000</b></u>
A03303	Electricity				<u>49,000</u>
001	Electricity				49,000
A03304	Hot and Cold Weather Charges				17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>220,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				220,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>69,000</b></u>
A03901	Stationery				<u>19,000</u>
001	Stationery				19,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				14,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>49,000</b></u>



**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Ouch (Operations) Dir Lower</b>					<b>13,951,000</b>

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>41,784,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>265</u></b>			<b><u>22,462,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>263</u></b>			<b><u>22,128,000</u></b>
A01151 Total Basic Pay Other Staff		<u>263</u>			<u>22,128,000</u>
S138 Sub Inspector (BPS-14)		10			1,309,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		27			2,454,000
C088 Constable (BPS-07)		219			17,643,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>19,322,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>19,322,000</u></b>
A01202 House Rent Allowance					1,546,000
A01203 Conveyance Allowance					2,135,000
A01207 Washing Allowance					159,000
A0120Q Fixed Daily Allowance					3,059,000
A01210 Risk Allowance					<u>3,865,000</u>
001 Risk Allowance					3,865,000
A01217 Medical Allowance					1,587,000
A0121T Adhoc Relief Allowance 2013					591,000
A0122C Adhoc Relief Allowance - 2015					382,000
A0122M Adhoc Relief Allowance 2016					1,881,000
A0122Y Ad-hoc Relief Allowance 2017					2,246,000
A01250 Incentive Allowance					784,000
A01260 Ration Allowance					722,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4332</b>	<b>Police Station Timergara (Operations)</b>				
	<b>Dir Lower</b>				
A01261	Constabulary Allowance for Police Personnel				355,000
A01270	Other				<u>10,000</u>
092	Police Services Uniform Allowance				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>372,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>17,000</b></u>
A03202	Telephone and Trunk Call				17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>66,000</b></u>
A03303	Electricity				<u>49,000</u>
001	Electricity				49,000
A03304	Hot and Cold Weather Charges				17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>220,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				220,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>69,000</b></u>
A03901	Stationery				<u>19,000</u>
001	Stationery				19,000
A03902	Printing and Publication				<u>23,000</u>
001	Printing and publication				23,000
A03953	Investigation Cost				14,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>49,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Timergara (Operations) Dir Lower</b>					<b>42,205,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,712,000</u></b>
<b>A011 TOTAL PAY</b>		<b>165</b>			<b><u>13,787,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>164</b>			<b><u>13,620,000</u></b>
A01151 Total Basic Pay Other Staff		<u>164</u>			<u>13,620,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		14			1,272,000
C088 Constable (BPS-07)		142			11,440,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,925,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,925,000</u></b>
A01202 House Rent Allowance					954,000
A01203 Conveyance Allowance					1,317,000
A01207 Washing Allowance					99,000
A0120Q Fixed Daily Allowance					1,880,000
A01210 Risk Allowance					<u>2,385,000</u>
001 Risk Allowance					2,385,000
A01217 Medical Allowance					989,000
A0121T Adhoc Relief Allowance 2013					363,000
A0122C Adhoc Relief Allowance - 2015					235,000
A0122M Adhoc Relief Allowance 2016					1,155,000
A0122Y Ad-hoc Relief Allowance 2017					1,379,000
A01250 Incentive Allowance					499,000
A01260 Ration Allowance					449,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					216,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>363,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>66,000</b></u>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>211,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>211,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					211,000
<b>A039 TOTAL GENERAL</b>					<u><b>69,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>48,000</b></u>

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

DA4333 Police Station Balambat (Operations)  
Dir Lower

A130	TOTAL TRANSPORT				<u>48,000</u>
A13001	Transport				<u>48,000</u>
001	Transport				48,000

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Police Station Balambat (Operations)					26,123,000
Dir Lower					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,141,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>129</u></b>			<b><u>10,816,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>129</u></b>			<b><u>10,816,000</u></b>
A01151 Total Basic Pay Other Staff		<u>129</u>			<u>10,816,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		15			1,363,000
C088 Constable (BPS-07)		107			8,620,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,325,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,325,000</u></b>
A01202 House Rent Allowance					747,000
A01203 Conveyance Allowance					1,023,000
A01207 Washing Allowance					77,000
A0120Q Fixed Daily Allowance					1,469,000
A01210 Risk Allowance					<u>1,868,000</u>
001 Risk Allowance					1,868,000
A01217 Medical Allowance					774,000
A0121T Adhoc Relief Allowance 2013					284,000
A0122C Adhoc Relief Allowance - 2015					184,000
A0122M Adhoc Relief Allowance 2016					906,000
A0122Y Ad-hoc Relief Allowance 2017					1,082,000
A01250 Incentive Allowance					388,000
A01260 Ration Allowance					351,000
A01261 Constabulary Allowance for Police Personnel					172,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>367,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>4,000</u></b>
A03402 Rent for Office Building					4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>211,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>211,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					211,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>48,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>48,000</u></b>
A13001 Transport					<u>48,000</u>
001 Transport					48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
Police Station Munda (Operations) Dir Lower					20,556,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,771,000</u></b>
<b>A011 TOTAL PAY</b>		<b>99</b>			<b><u>8,487,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>98</b>			<b><u>8,320,000</u></b>
A01151 Total Basic Pay Other Staff		<u>98</u>			<u>8,320,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		13			1,181,000
C088 Constable (BPS-07)		77			6,203,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,284,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,284,000</u></b>
A01202 House Rent Allowance					582,000
A01203 Conveyance Allowance					807,000
A01207 Washing Allowance					59,000
A0120Q Fixed Daily Allowance					1,159,000
A01210 Risk Allowance					<u>1,455,000</u>
001 Risk Allowance					1,455,000
A01217 Medical Allowance					593,000
A0121T Adhoc Relief Allowance 2013					223,000
A0122C Adhoc Relief Allowance - 2015					144,000
A0122M Adhoc Relief Allowance 2016					711,000
A0122Y Ad-hoc Relief Allowance 2017					849,000
A01250 Incentive Allowance					291,000
A01260 Ration Allowance					270,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					136,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>320,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>66,000</b></u>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>168,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					168,000
<b>A039 TOTAL GENERAL</b>					<u><b>69,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>38,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>38,000</u></b>
A13001 Transport					<u>38,000</u>
001 Transport					38,000
<b>Police Station Samar Bagh (Operations) Dir Lower</b>					<b>16,129,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,626,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>106</u></b>			<b><u>8,920,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>105</u></b>			<b><u>8,753,000</u></b>
A01151 Total Basic Pay Other Staff		<u>105</u>			<u>8,753,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		89			7,170,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,706,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,706,000</u></b>
A01202 House Rent Allowance					616,000
A01203 Conveyance Allowance					854,000
A01207 Washing Allowance					64,000
A0120Q Fixed Daily Allowance					1,218,000
A01210 Risk Allowance					<u>1,539,000</u>
001 Risk Allowance					1,539,000
A01217 Medical Allowance					635,000
A0121T Adhoc Relief Allowance 2013					235,000
A0122C Adhoc Relief Allowance - 2015					152,000
A0122M Adhoc Relief Allowance 2016					747,000
A0122Y Ad-hoc Relief Allowance 2017					892,000
A01250 Incentive Allowance					319,000
A01260 Ration Allowance					289,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					141,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>315,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>66,000</b></u>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u><b>24,000</b></u>
A03402 Rent for Office Building					24,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>139,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<u><b>69,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4336</b>	<b>Police Station Lal Qilla (Operations)</b>				
	<b>Dir Lower</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>31,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>31,000</b></u>
A13001	Transport				<u>31,000</u>
001	Transport				31,000
<b>Police Station Lal Qilla (Operations)</b>					<b>16,972,000</b>
<b>Dir Lower</b>					



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,089,000</u></b>
<b>A011 TOTAL PAY</b>		<b>57</b>			<b><u>4,884,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>57</b>			<b><u>4,884,000</u></b>
A01151 Total Basic Pay Other Staff		<u>57</u>			<u>4,884,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,205,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,205,000</u></b>
A01202 House Rent Allowance					335,000
A01203 Conveyance Allowance					466,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					683,000
A01210 Risk Allowance					<u>837,000</u>
001 Risk Allowance					837,000
A01217 Medical Allowance					342,000
A0121T Adhoc Relief Allowance 2013					128,000
A0122C Adhoc Relief Allowance - 2015					83,000
A0122M Adhoc Relief Allowance 2016					409,000
A0122Y Ad-hoc Relief Allowance 2017					488,000
A01250 Incentive Allowance					167,000
A01260 Ration Allowance					155,000
A01261 Constabulary Allowance for Police Personnel					78,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>291,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>139,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
Police Station Talash (Operations) Dir Lower					9,411,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>24,092,000</u></b>
<b>A011 TOTAL PAY</b>		<b>153</b>			<b><u>12,950,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>152</b>			<b><u>12,783,000</u></b>
A01151 Total Basic Pay Other Staff		<u>152</u>			<u>12,783,000</u>
S138 Sub Inspector (BPS-14)		5			655,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		19			1,727,000
C088 Constable (BPS-07)		124			9,989,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,142,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,142,000</u></b>
A01202 House Rent Allowance					892,000
A01203 Conveyance Allowance					1,228,000
A01207 Washing Allowance					92,000
A0120Q Fixed Daily Allowance					1,758,000
A01210 Risk Allowance					<u>2,230,000</u>
001 Risk Allowance					2,230,000
A01217 Medical Allowance					917,000
A0121T Adhoc Relief Allowance 2013					340,000
A0122C Adhoc Relief Allowance - 2015					220,000
A0122M Adhoc Relief Allowance 2016					1,085,000
A0122Y Ad-hoc Relief Allowance 2017					1,295,000
A01250 Incentive Allowance					456,000
A01260 Ration Allowance					417,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					207,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>291,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>66,000</b></u>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>139,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<u><b>69,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>31,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations)</b>					
<b>Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>31,000</b></u>
A13001 Transport					<u>31,000</u>
001 Transport					31,000
<b>Police Station Chakdara (Operations)</b>					<b>24,414,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,820,000</u></b>
<b>A011 TOTAL PAY</b>		<b>95</b>			<b><u>7,947,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>95</b>			<b><u>7,947,000</u></b>
A01151 Total Basic Pay Other Staff		<u>95</u>			<u>7,947,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		79			6,364,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,873,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,873,000</u></b>
A01202 House Rent Allowance					549,000
A01203 Conveyance Allowance					756,000
A01207 Washing Allowance					57,000
A0120Q Fixed Daily Allowance					1,089,000
A01210 Risk Allowance					<u>1,373,000</u>
001 Risk Allowance					1,373,000
A01217 Medical Allowance					570,000
A0121T Adhoc Relief Allowance 2013					209,000
A0122C Adhoc Relief Allowance - 2015					135,000
A0122M Adhoc Relief Allowance 2016					666,000
A0122Y Ad-hoc Relief Allowance 2017					795,000
A01250 Incentive Allowance					288,000
A01260 Ration Allowance					259,000
A01261 Constabulary Allowance for Police Personnel					127,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>291,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>139,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
Police Station Mayar (Operations) Dir Lower					15,142,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,476,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>6,157,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>74</b>			<b><u>6,157,000</u></b>
A01151 Total Basic Pay Other Staff		74			<u>6,157,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		64			5,156,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,319,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,319,000</u></b>
A01202 House Rent Allowance					427,000
A01203 Conveyance Allowance					583,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					834,000
A01210 Risk Allowance					<u>1,066,000</u>
001 Risk Allowance					1,066,000
A01217 Medical Allowance					444,000
A0121T Adhoc Relief Allowance 2013					162,000
A0122C Adhoc Relief Allowance - 2015					105,000
A0122M Adhoc Relief Allowance 2016					516,000
A0122Y Ad-hoc Relief Allowance 2017					616,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					202,000
A01261 Constabulary Allowance for Police Personnel					97,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>291,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>139,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>DA4340</b>	<b>Police Station Zimdara (Operations) Dir Lower</b>				
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<b>Police Station Zimdara (Operations) Dir Lower</b>					<b>11,798,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,626,000</u></b>
<b>A011 TOTAL PAY</b>		<b>48</b>			<b><u>4,097,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>4,097,000</u></b>
A01151 Total Basic Pay Other Staff		48			<u>4,097,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		37			2,981,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,529,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,529,000</u></b>
A01202 House Rent Allowance					281,000
A01203 Conveyance Allowance					389,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					568,000
A01210 Risk Allowance					<u>703,000</u>
001 Risk Allowance					703,000
A01217 Medical Allowance					288,000
A0121T Adhoc Relief Allowance 2013					108,000
A0122C Adhoc Relief Allowance - 2015					70,000
A0122M Adhoc Relief Allowance 2016					343,000
A0122Y Ad-hoc Relief Allowance 2017					410,000
A01250 Incentive Allowance					143,000
A01260 Ration Allowance					131,000
A01261 Constabulary Allowance for Police Personnel					66,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>291,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>139,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
Police Station Asbnar (Operations) Dir Lower					7,948,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,364,000</u></b>
<b>A011 TOTAL PAY</b>		<b>53</b>			<b><u>4,498,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>53</b>			<b><u>4,498,000</u></b>
A01151 Total Basic Pay Other Staff		<b>53</b>			<b><u>4,498,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		41			3,303,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,866,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,866,000</u></b>
A01202 House Rent Allowance					309,000
A01203 Conveyance Allowance					424,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					613,000
A01210 Risk Allowance					<b><u>773,000</u></b>
001 Risk Allowance					773,000
A01217 Medical Allowance					318,000
A0121T Adhoc Relief Allowance 2013					118,000
A0122C Adhoc Relief Allowance - 2015					77,000
A0122M Adhoc Relief Allowance 2016					377,000
A0122Y Ad-hoc Relief Allowance 2017					450,000
A01250 Incentive Allowance					158,000
A01260 Ration Allowance					144,000
A01261 Constabulary Allowance for Police Personnel					73,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>291,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>66,000</u></b>
A03303 Electricity					<u>49,000</u>
001 Electricity					49,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>139,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>139,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					139,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03953 Investigation Cost					14,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>31,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>31,000</u></b>
A13001 Transport					<u>31,000</u>
001 Transport					31,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
Police Station Hayaserai (Operations) Dir Lower					8,686,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,679,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>910,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>910,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>910,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>769,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>769,000</u></b>
A01202 House Rent Allowance					61,000
A01203 Conveyance Allowance					85,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>153,000</u>
001 Risk Allowance					153,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					91,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khal (Investigation) Dir Lower</b>					<b>1,923,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,188,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>1,184,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>1,184,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<b><u>1,184,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,004,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,004,000</u></b>
A01202 House Rent Allowance					79,000
A01203 Conveyance Allowance					112,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					168,000
A01210 Risk Allowance					<b><u>198,000</u></b>
001 Risk Allowance					198,000
A01217 Medical Allowance					78,000
A0121T Adhoc Relief Allowance 2013					31,000
A0122C Adhoc Relief Allowance - 2015					20,000
A0122M Adhoc Relief Allowance 2016					99,000
A0122Y Ad-hoc Relief Allowance 2017					118,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					35,000
A01261 Constabulary Allowance for Police Personnel					21,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ouch (Investigation) Dir Lower</b>					<b>2,432,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,101,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,131,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>964,000</u></b>
A01151 Total Basic Pay Other Staff		11			<u>964,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>970,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>970,000</u></b>
A01202 House Rent Allowance					75,000
A01203 Conveyance Allowance					116,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>188,000</u>
001 Risk Allowance					188,000
A01217 Medical Allowance					71,000
A0121T Adhoc Relief Allowance 2013					30,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					95,000
A0122Y Ad-hoc Relief Allowance 2017					113,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					18,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>227,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>137,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Timergara (Investigation) Dir Lower</b>					<b>2,345,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,679,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>910,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>910,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>910,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>769,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>769,000</u></b>
A01202 House Rent Allowance					61,000
A01203 Conveyance Allowance					85,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>153,000</u>
001 Risk Allowance					153,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					91,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Balambat (Investigation)</b>					<b>1,923,000</b>
<b>Dir Lower</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Munda (Investigation) Dir Lower</b>					<b>1,591,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,391,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>750,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>750,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>750,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>641,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>641,000</u></b>
A01202 House Rent Allowance					50,000
A01203 Conveyance Allowance					73,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>124,000</u>
001 Risk Allowance					124,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					63,000
A0122Y Ad-hoc Relief Allowance 2017					75,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Samar Bagh (Investigation) Dir Lower</b>					<b>1,635,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,461,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>802,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>659,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>659,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					78,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>131,000</u>
001 Risk Allowance					131,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					67,000
A0122Y Ad-hoc Relief Allowance 2017					80,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>227,000</u>
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>137,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lal Qilla (Investigation) Dir Lower</b>					<b>1,705,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Talash (Investigation)</b>					<b>1,757,000</b>
<b>Dir Lower</b>					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,453,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>1,330,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>1,163,000</u></b>
A01151 Total Basic Pay Other Staff		<b>13</b>			<u>1,163,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,123,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,123,000</u></b>
A01202 House Rent Allowance					88,000
A01203 Conveyance Allowance					132,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					188,000
A01210 Risk Allowance					<u>220,000</u>
001 Risk Allowance					220,000
A01217 Medical Allowance					83,000
A0121T Adhoc Relief Allowance 2013					35,000
A0122C Adhoc Relief Allowance - 2015					23,000
A0122M Adhoc Relief Allowance 2016					111,000
A0122Y Ad-hoc Relief Allowance 2017					133,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					38,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel					22,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>227,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>137,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
Police Station Chakdara (Investigation) Dir Lower					2,697,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation)</b>					
<b>Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mayar (Investigation)</b>					<b>1,757,000</b>
<b>Dir Lower</b>					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4353</b>	<b>Police Station Zimdara (Investigation) Dir Lower</b>				
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>83,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>83,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				83,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>137,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				115,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Zimdara (Investigation) Dir Lower</b>					<b>1,093,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation)</b>					
<b>Dir Lower</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>137,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					115,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Asbnar (Investigation)</b>					<b>1,455,000</b>
<b>Dir Lower</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>227,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4355</b>	<b>Police Station Hayaserai (Investigation) Dir Lower</b>				
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>83,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>83,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				83,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>137,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				115,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Hayaserai (Investigation) Dir Lower</b>					<b>941,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,226,000</u></b>	<b><u>14,933,000</u></b>	<b><u>5,289,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,050,000</u></b>	<b><u>9,983,000</u></b>	<b><u>3,302,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,088,000</u></b>	<b><u>4,245,000</u></b>	<b><u>1,675,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,079,000</u>	<u>4,236,000</u>	<u>1,672,000</u>
R087 Regional Police Officer (BPS-20)	1	1	822,000		339,000
S166 Superintendent (BPS-17)	1	1	711,000		290,000
A057 Assistant (BPS-16)	5	5	1,566,000		644,000
S115 Stenographer (BPS-16)	2	2	980,000		399,000
A01105 Qualification Pay			9,000	9,000	3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>3,962,000</u></b>	<b><u>5,738,000</u></b>	<b><u>1,627,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>3,962,000</u>	<u>5,738,000</u>	<u>1,627,000</u>
S035 Senior Clerk (BPS-14)	7	7	1,262,000		524,000
J013 Junior Clerk (BPS-11)	7	7	938,000		390,000
D006 Daftari (BPS-04)	1	1	266,000		107,000
B006 Behishti (BPS-03)	1	1	208,000		84,000
M010 Mali (BPS-03)	1	1	168,000		68,000
N005 Naib Qasid (BPS-03)	4	4	790,000		320,000
S162 Sweeper (BPS-03)	2	2	330,000		134,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,176,000</u></b>	<b><u>4,950,000</u></b>	<b><u>1,987,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,461,000</u></b>	<b><u>4,750,000</u></b>	<b><u>1,740,000</u></b>
A01201 Senior Post Allowance			1,000		1,000
A01202 House Rent Allowance			522,000	473,000	174,000
A01203 Conveyance Allowance			1,158,000	1,029,000	386,000
A01207 Washing Allowance			5,000	4,000	2,000
A01208 Dress Allowance			5,000	19,000	2,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A0120D Integrated Allowance			27,000	27,000	9,000
A0120Q Fixed Daily Allowance			130,000	130,000	43,000
A0120X Adhoc Allowance - 2010			1,239,000		
A01210 Risk Allowance			<u>354,000</u>	<u>236,000</u>	<u>118,000</u>
001 Risk Allowance			354,000	236,000	118,000
A01217 Medical Allowance			734,000	590,000	245,000
A0121T Adhoc Relief Allowance 2013			255,000	232,000	85,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			6,000	6,000	2,000
A0122C Adhoc Relief Allowance - 2015			188,000	168,000	63,000
A0122M Adhoc Relief Allowance 2016			825,000	825,000	275,000
A0122N Special Conveyance Allowance to Disbalded Employees			12,000	11,000	4,000
A0122Y Ad-hoc Relief Allowance 2017				997,000	330,000
A01238 Charge allowance				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>715,000</b></u>	<u><b>200,000</b></u>	<u><b>247,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			14,000		1,000
A01278 Leave Salary			<u>700,000</u>	<u>200,000</u>	<u>245,000</u>
001 Leave Salary			700,000	200,000	245,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,455,000</b></u>	<u><b>2,894,000</b></u>	<u><b>966,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>380,000</b></u>	<u><b>480,000</b></u>	<u><b>160,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			350,000	450,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u><b>454,000</b></u>	<u><b>554,000</b></u>	<u><b>185,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>167,000</u>
001 Electricity			400,000	500,000	167,000
A03304 Hot and Cold Weather Charges			54,000	54,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>860,000</u></b>	<b><u>960,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			<u>140,000</u>	<u>240,000</u>	<u>80,000</u>
001 Travelling Allowance			140,000	240,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>720,000</u>	<u>720,000</u>	<u>240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			720,000	720,000	240,000
<b>A039 TOTAL GENERAL</b>			<b><u>761,000</u></b>	<b><u>900,000</u></b>	<b><u>301,000</u></b>
A03901 Stationery			<u>360,000</u>	<u>360,000</u>	<u>120,000</u>
001 Stationery			180,000	360,000	120,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>60,000</u>
001 Printing and publication			90,000	180,000	60,000
A03905 Newspapers Periodicals and Books			11,000	20,000	7,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			20,000	20,000	7,000
A03914 Secret service expenditure			80,000	120,000	40,000
A03970 Others			<u>110,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			110,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>33,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>33,000</u></b>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>133,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>133,000</u></b>
A06103 Cash awards			220,000	400,000	133,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>381,000</u></b>	<b><u>380,000</u></b>	<b><u>129,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			300,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order DIKhan</b>			<b>17,282,000</b>	<b>18,607,000</b>	<b>6,550,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
		2017-2018	2018-2019	2017-2018	2017-2018	2018
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DI4397</b>	<b>Supernumerary Posts of ASI District DI Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>13,402,000</u>	<u>6,526,000</u>	<u>4,685,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<u>1,663,000</u>	<u>2,890,000</u>	<u>701,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u>1,663,000</u>	<u>2,890,000</u>	<u>701,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>1,663,000</u>	<u>2,890,000</u>	<u>701,000</u>
A149	Assistant Sub Inspector (BPS-09)	21	21	1,663,000		701,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>11,739,000</u>	<u>3,636,000</u>	<u>3,984,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>11,739,000</u>	<u>3,636,000</u>	<u>3,984,000</u>
A01202	House Rent Allowance			756,000	261,000	252,000
A01203	Conveyance Allowance			1,449,000	439,000	483,000
A01207	Washing Allowance			63,000	22,000	21,000
A0120Q	Fixed Daily Allowance			2,037,000	598,000	679,000
A01210	Risk Allowance			<u>3,801,000</u>	<u>877,000</u>	<u>1,267,000</u>
001	Risk Allowance			3,801,000	877,000	1,267,000
A01217	Medical Allowance			903,000	341,000	301,000
A0121T	Adhoc Relief Allowance 2013			630,000	68,000	210,000
A0122C	Adhoc Relief Allowance - 2015			399,000	42,000	133,000
A0122M	Adhoc Relief Allowance 2016			399,000	230,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017				290,000	70,000
A01242	Consolidation travelling allowance				42,000	1,000
A01250	Incentive Allowance			<u>588,000</u>	<u>176,000</u>	<u>196,000</u>
001	Incentive Allowance			588,000	176,000	196,000
A01260	Ration Allowance			504,000	155,000	168,000
A01261	Constabulary Allowance for Police Personnel			210,000	95,000	70,000
<b>Supernumerary Posts of ASI District DI Khan</b>				<b>13,402,000</b>	<b>6,526,000</b>	<b>4,685,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>30,100,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>168</u></b>			<b><u>16,434,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>			<b><u>2,002,000</u></b>
A01101 Total Basic Pay Of Officer		<u>12</u>			<u>2,002,000</u>
I012 Inspector (BPS-16)		12			2,002,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>156</u></b>			<b><u>14,432,000</u></b>
A01151 Total Basic Pay Other Staff		<u>156</u>			<u>14,432,000</u>
S138 Sub Inspector (BPS-14)		25			3,273,000
A149 Assistant Sub Inspector (BPS-11)		15			1,546,000
H015 Head Constable (BPS-09)		26			2,363,000
C088 Constable (BPS-07)		90			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,666,000</u></b>
A01202 House Rent Allowance					1,079,000
A01203 Conveyance Allowance					1,594,000
A01207 Washing Allowance					101,000
A0120Q Fixed Daily Allowance					2,286,000
A01210 Risk Allowance					<u>2,698,000</u>
001 Risk Allowance					2,698,000
A01217 Medical Allowance					991,000
A0121T Adhoc Relief Allowance 2013					432,000
A0122C Adhoc Relief Allowance - 2015					279,000
A0122M Adhoc Relief Allowance 2016					1,377,000
A0122Y Ad-hoc Relief Allowance 2017					1,644,000
A01250 Incentive Allowance					<u>406,000</u>
001 Incentive Allowance					406,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
A01260 Ration Allowance					457,000
A01261 Constabulary Allowance for Police Personnel					264,000
A01270 Other					<u>58,000</u>
092 Police Services Uniform Allowance					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,670,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>132,000</b></u>
A03202 Telephone and Trunk Call					132,000
<b>A033 TOTAL UTILITIES</b>					<u><b>97,000</b></u>
A03303 Electricity					<u>97,000</u>
001 Electricity					97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,900,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,900,000
<b>A039 TOTAL GENERAL</b>					<u><b>541,000</b></u>
A03901 Stationery					<u>133,000</u>
001 Stationery					133,000
A03902 Printing and Publication					<u>25,000</u>
001 Printing and publication					25,000
A03953 Investigation Cost					333,000
A03970 Others					<u>50,000</u>
002 Other Contingencies					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>300,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Police Station CTD DI Khan (Operations) DI Khan</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>300,000</b></u>
A13001 Transport					<u>300,000</u>
001 Transport					300,000
<b>Police Station CTD DI Khan (Operations) DI Khan</b>					<b>33,070,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,720,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>115</u></b>			<b><u>9,489,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>114</u></b>			<b><u>9,322,000</u></b>
A01151 Total Basic Pay Other Staff		<u>114</u>			<u>9,322,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		103			8,298,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,231,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,231,000</u></b>
A01202 House Rent Allowance					660,000
A01203 Conveyance Allowance					908,000
A01207 Washing Allowance					69,000
A0120Q Fixed Daily Allowance					1,282,000
A01210 Risk Allowance					<u>1,649,000</u>
001 Risk Allowance					1,649,000
A01217 Medical Allowance					689,000
A0121T Adhoc Relief Allowance 2013					250,000
A0122C Adhoc Relief Allowance - 2015					161,000
A0122M Adhoc Relief Allowance 2016					795,000
A0122Y Ad-hoc Relief Allowance 2017					949,000
A01250 Incentive Allowance					353,000
A01260 Ration Allowance					313,000
A01261 Constabulary Allowance for Police Personnel					148,000
A01270 Other					<u>5,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>713,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>23,000</u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u>119,000</u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>509,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<u>62,000</u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
Police Station City (Operations) DIKhan					18,488,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,944,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,873,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,873,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,873,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		56			4,511,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,071,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,071,000</u></b>
A01202 House Rent Allowance					403,000
A01203 Conveyance Allowance					563,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					823,000
A01210 Risk Allowance					<u>1,008,000</u>
001 Risk Allowance					1,008,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					154,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122M Adhoc Relief Allowance 2016					492,000
A0122Y Ad-hoc Relief Allowance 2017					587,000
A01250 Incentive Allowance					205,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					93,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>968,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>764,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>764,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					764,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>83,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>83,000</u></b>
A13001 Transport					<u>83,000</u>
001 Transport					83,000
<b>Police Station Cantt (Operations) DIKhan</b>					<b>11,995,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,870,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>6,910,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>6,743,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<u>6,743,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		70			5,639,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,960,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,960,000</u></b>
A01202 House Rent Allowance					477,000
A01203 Conveyance Allowance					661,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					939,000
A01210 Risk Allowance					<u>1,192,000</u>
001 Risk Allowance					1,192,000
A01217 Medical Allowance					491,000
A0121T Adhoc Relief Allowance 2013					182,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					579,000
A0122Y Ad-hoc Relief Allowance 2017					691,000
A01250 Incentive Allowance					245,000
A01260 Ration Allowance					223,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel					108,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>680,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>23,000</b></u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>476,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					476,000
<b>A039 TOTAL GENERAL</b>					<u><b>62,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>52,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>52,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4411</b>	<b>Police Station GomalUniversity (Operations) DIKhan</b>				
A13001	Transport				<u>52,000</u>
001	Transport				52,000
<b>Police Station GomalUniversity (Operations) DIKhan</b>					<b>13,602,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,157,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>1,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>1,695,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>1,695,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,462,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					162,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					236,000
A01210 Risk Allowance					<u>291,000</u>
001 Risk Allowance					291,000
A01217 Medical Allowance					120,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					169,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>23,000</u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u>119,000</u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>509,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<u>62,000</u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Paroa (Operations) DIKhan</b>					<b>3,925,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,157,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>1,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>1,695,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>1,695,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,462,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					162,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					236,000
A01210 Risk Allowance					<u>291,000</u>
001 Risk Allowance					291,000
A01217 Medical Allowance					120,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					169,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>509,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Panyala (Operations) DIKhan</b>					<b>3,925,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,531,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>2,430,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>2,430,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>2,430,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,101,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,101,000</u></b>
A01202 House Rent Allowance					168,000
A01203 Conveyance Allowance					232,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					334,000
A01210 Risk Allowance					<u>420,000</u>
001 Risk Allowance					420,000
A01217 Medical Allowance					174,000
A0121T Adhoc Relief Allowance 2013					64,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					204,000
A0122Y Ad-hoc Relief Allowance 2017					243,000
A01250 Incentive Allowance					87,000
A01260 Ration Allowance					79,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>509,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Yark (Operations) DIKhan</b>					<b>5,299,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,610,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>1,937,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>1,770,000</u></b>
A01151 Total Basic Pay Other Staff		21			<u>1,770,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,673,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,673,000</u></b>
A01202 House Rent Allowance					132,000
A01203 Conveyance Allowance					193,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					275,000
A01210 Risk Allowance					<u>329,000</u>
001 Risk Allowance					329,000
A01217 Medical Allowance					131,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					162,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					60,000
A01261 Constabulary Allowance for Police Personnel					30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>713,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>23,000</b></u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u><b>119,000</b></u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>509,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<u><b>62,000</b></u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>55,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>55,000</b></u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
Police Station Saddar (Operations) DIKhan					4,378,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,387,000</u></b>
<b>A011 TOTAL PAY</b>		<b>21</b>			<b><u>1,826,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>1,826,000</u></b>
A01151 Total Basic Pay Other Staff		<u>21</u>			<u>1,826,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,561,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,561,000</u></b>
A01202 House Rent Allowance					124,000
A01203 Conveyance Allowance					173,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					255,000
A01210 Risk Allowance					<u>311,000</u>
001 Risk Allowance					311,000
A01217 Medical Allowance					126,000
A0121T Adhoc Relief Allowance 2013					48,000
A0122C Adhoc Relief Allowance - 2015					31,000
A0122M Adhoc Relief Allowance 2016					153,000
A0122Y Ad-hoc Relief Allowance 2017					183,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					57,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>934,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>730,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>730,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					730,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>79,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>79,000</u></b>
A13001 Transport					<u>79,000</u>
001 Transport					79,000
<b>Police Station Kulachi (Operations) DIKhan</b>					<b>4,400,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,969,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>2,130,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>2,130,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>2,130,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		20			1,611,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,839,000</u></b>
A01202 House Rent Allowance					146,000
A01203 Conveyance Allowance					204,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					299,000
A01210 Risk Allowance					<u>366,000</u>
001 Risk Allowance					366,000
A01217 Medical Allowance					150,000
A0121T Adhoc Relief Allowance 2013					56,000
A0122C Adhoc Relief Allowance - 2015					36,000
A0122M Adhoc Relief Allowance 2016					178,000
A0122Y Ad-hoc Relief Allowance 2017					213,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					68,000
A01261 Constabulary Allowance for Police Personnel					34,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>558,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>354,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>354,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					354,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>38,000</u></b>
A13001 Transport					<u>38,000</u>
001 Transport					38,000
<b>Police Station Daraban (Operations) DIKhan</b>					<b>4,565,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,157,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>1,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>1,695,000</u></b>
A01151 Total Basic Pay Other Staff		<u>20</u>			<u>1,695,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,462,000</u></b>
A01202 House Rent Allowance					117,000
A01203 Conveyance Allowance					162,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					236,000
A01210 Risk Allowance					<u>291,000</u>
001 Risk Allowance					291,000
A01217 Medical Allowance					120,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					142,000
A0122Y Ad-hoc Relief Allowance 2017					169,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>509,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Chodwan (Operations) DIKhan</b>					<b>3,925,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>3,220,000</b></u>
<b>A011 TOTAL PAY</b>		<b>20</b>			<u><b>1,731,000</b></u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u><b>167,000</b></u>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<u><b>1,564,000</b></u>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>1,564,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>1,489,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>1,489,000</b></u>
A01202 House Rent Allowance					118,000
A01203 Conveyance Allowance					171,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					236,000
A01210 Risk Allowance					<u>296,000</u>
001 Risk Allowance					296,000
A01217 Medical Allowance					119,000
A0121T Adhoc Relief Allowance 2013					46,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					145,000
A0122Y Ad-hoc Relief Allowance 2017					173,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					26,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>713,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>23,000</u>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<u>119,000</u>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>509,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<u>62,000</u>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>DI4419</b>	<b>Police Station Paharpur (Operations) DIKhan</b>					
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<b>Police Station Paharpur (Operations) DIKhan</b>					<b>3,988,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaire (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,774,000</u></b>
<b>A011 TOTAL PAY</b>		<b>24</b>			<b><u>2,027,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>24</b>			<b><u>2,027,000</u></b>
A01151 Total Basic Pay Other Staff		24			<u>2,027,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		20			1,611,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,747,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,747,000</u></b>
A01202 House Rent Allowance					140,000
A01203 Conveyance Allowance					193,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					279,000
A01210 Risk Allowance					<u>349,000</u>
001 Risk Allowance					349,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					53,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					170,000
A0122Y Ad-hoc Relief Allowance 2017					203,000
A01250 Incentive Allowance					71,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>680,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>476,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					476,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>52,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>52,000</u></b>
A13001 Transport					<u>52,000</u>
001 Transport					52,000
<b>Police Station KirriKhaisore (Operations) DIKhan</b>					<b>4,506,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,083,000</u></b>
<b>A011 TOTAL PAY</b>		<b>45</b>			<b><u>3,810,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<b><u>3,810,000</u></b>
A01151 Total Basic Pay Other Staff		45			<u>3,810,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		36			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,273,000</u></b>
A01202 House Rent Allowance					262,000
A01203 Conveyance Allowance					359,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					517,000
A01210 Risk Allowance					<u>656,000</u>
001 Risk Allowance					656,000
A01217 Medical Allowance					270,000
A0121T Adhoc Relief Allowance 2013					100,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					319,000
A0122Y Ad-hoc Relief Allowance 2017					381,000
A01250 Incentive Allowance					133,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					61,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>509,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Dera Town (Operations) DIKhan</b>					<b>7,851,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,787,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,183,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,183,000</u></b>
A01151 Total Basic Pay Other Staff		<u>50</u>			<u>4,183,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,604,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,604,000</u></b>
A01202 House Rent Allowance					289,000
A01203 Conveyance Allowance					394,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					563,000
A01210 Risk Allowance					<u>723,000</u>
001 Risk Allowance					723,000
A01217 Medical Allowance					300,000
A0121T Adhoc Relief Allowance 2013					110,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					350,000
A0122Y Ad-hoc Relief Allowance 2017					418,000
A01250 Incentive Allowance					152,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					68,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>713,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>23,000</u></b>
A03202 Telephone and Trunk Call					23,000
<b>A033 TOTAL UTILITIES</b>					<b><u>119,000</u></b>
A03303 Electricity					<u>119,000</u>
001 Electricity					119,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>509,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>509,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					509,000
<b>A039 TOTAL GENERAL</b>					<b><u>62,000</u></b>
A03901 Stationery					<u>24,000</u>
001 Stationery					24,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					5,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Band Kurai (Operations) DIKhan</b>					<b>8,555,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,022,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>549,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>549,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>549,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>473,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>473,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>92,000</u>
001 Risk Allowance					92,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					46,000
A0122Y Ad-hoc Relief Allowance 2017					55,000
A01250 Incentive Allowance					<u>18,000</u>
001 Incentive Allowance					18,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) DIKhan</b>					<b>1,276,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,955,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,063,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>1,063,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>1,063,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>892,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>892,000</u></b>
A01202 House Rent Allowance					70,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					155,000
A01210 Risk Allowance					<u>175,000</u>
001 Risk Allowance					175,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					89,000
A0122Y Ad-hoc Relief Allowance 2017					107,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					19,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4424</b>	<b>Police Station Cantt (Investigation) DIKhan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>237,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>83,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>83,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				83,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>154,000</b></u>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				132,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>17,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>17,000</b></u>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Cantt (Investigation) DIKhan</b>					<b>2,209,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>532,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					58,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					85,000
A01210 Risk Allowance					<u>107,000</u>
001 Risk Allowance					107,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					64,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station GomalUniversity (Investigation) DIKhan</b>					<b>1,421,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>814,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>436,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>436,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>436,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>378,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>378,000</u></b>
A01202 House Rent Allowance					30,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>74,000</u>
001 Risk Allowance					74,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					37,000
A0122Y Ad-hoc Relief Allowance 2017					44,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Paroa (Investigation) DIKhan</b>					<b>1,068,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>698,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>315,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Panyala (Investigation) DIKhan</b>					<b>952,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,319,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>716,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>716,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>716,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>603,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>603,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					65,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					96,000
A01210 Risk Allowance					<u>121,000</u>
001 Risk Allowance					121,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					60,000
A0122Y Ad-hoc Relief Allowance 2017					72,000
A01250 Incentive Allowance					<u>22,000</u>
001 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Yark (Investigation) DIKhan</b>					<b>1,573,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,549,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>847,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>847,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>847,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>702,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>702,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>141,000</u>
001 Risk Allowance					141,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					71,000
A0122Y Ad-hoc Relief Allowance 2017					85,000
A01250 Incentive Allowance					<u>22,000</u>
001 Incentive Allowance					22,000
A01260 Ration Allowance					24,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) DIKhan</b>					<b>1,803,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>865,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>391,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>391,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					64,000
A01210 Risk Allowance					<u>79,000</u>
001 Risk Allowance					79,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					<u>13,000</u>
001 Incentive Allowance					13,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kulachi (Investigation) DIKhan</b>					<b>1,119,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>662,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>355,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>355,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>355,000</u></b>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>307,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>307,000</u></b>
A01202 House Rent Allowance					24,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>60,000</u></b>
001 Risk Allowance					60,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					9,000
A0122C Adhoc Relief Allowance - 2015					6,000
A0122M Adhoc Relief Allowance 2016					30,000
A0122Y Ad-hoc Relief Allowance 2017					35,000
A01250 Incentive Allowance					<b><u>12,000</u></b>
001 Incentive Allowance					12,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Daraban (Investigation) DIKhan</b>					<b>916,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>762,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>419,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>252,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>252,000</u>
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>343,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>343,000</u></b>
A01202 House Rent Allowance					27,000
A01203 Conveyance Allowance					43,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<u>68,000</u>
001 Risk Allowance					68,000
A01217 Medical Allowance					23,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					35,000
A0122Y Ad-hoc Relief Allowance 2017					42,000
A01250 Incentive Allowance					<u>9,000</u>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>237,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>154,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chodwan (Investigation) DIKhan</b>					<b>1,016,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,477,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>791,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>791,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>791,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>686,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>686,000</u></b>
A01202 House Rent Allowance					54,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>134,000</u>
001 Risk Allowance					134,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					66,000
A0122Y Ad-hoc Relief Allowance 2017					79,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000
A01260 Ration Allowance					24,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4433</b>	<b>Police Station Paharpur (Investigation) DIKhan</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>83,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>83,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				83,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>154,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				132,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Paharpur (Investigation) DIKhan</b>					<b>1,731,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>814,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>436,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>436,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>436,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>378,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>378,000</u></b>
A01202 House Rent Allowance					30,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>74,000</u>
001 Risk Allowance					74,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					37,000
A0122Y Ad-hoc Relief Allowance 2017					44,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station KirriKhaisore (Investigation) DIKhan</b>					<b>1,068,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,194,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>547,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>547,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					<u>18,000</u>
001 Incentive Allowance					18,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>237,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>154,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Dera Town (Investigation) DIKhan</b>					<b>1,448,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>237,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>154,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					132,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Band Kurai (Investigation) DIKhan</b>					<b>1,103,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4213 Supernumerary Posts of ASI District Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,276,000</u></b>	<b><u>859,000</u></b>	<b><u>457,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>345,000</u></b>	<b><u>67,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>345,000</u></b>	<b><u>67,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>	<u>345,000</u>	<u>67,000</u>
A149 Assistant Sub Inspector (BPS-09)	2	2	158,000		67,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>514,000</u></b>	<b><u>390,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>514,000</u></b>	<b><u>390,000</u></b>
A01202 House Rent Allowance			72,000	28,000	24,000
A01203 Conveyance Allowance			138,000	46,000	46,000
A01207 Washing Allowance			6,000	2,000	2,000
A0120Q Fixed Daily Allowance			194,000	66,000	65,000
A01210 Risk Allowance			<u>362,000</u>	<u>188,000</u>	<u>121,000</u>
001 Risk Allowance			362,000	188,000	121,000
A01217 Medical Allowance			86,000	36,000	29,000
A0121T Adhoc Relief Allowance 2013			60,000	9,000	20,000
A0122C Adhoc Relief Allowance - 2015			38,000	5,000	13,000
A0122M Adhoc Relief Allowance 2016			38,000	28,000	13,000
A0122Y Ad-hoc Relief Allowance 2017				35,000	7,000
A01233 Unattractive Area Allowance				<u>24,000</u>	<u>8,000</u>
001 Unattractive Area Allowance				24,000	8,000
A01250 Incentive Allowance			<u>56,000</u>	<u>19,000</u>	<u>19,000</u>
001 Incentive Allowance			56,000	19,000	19,000
A01260 Ration Allowance			48,000	16,000	16,000
A01261 Constabulary Allowance for Police Personnel			20,000	12,000	7,000
<b>Supernumerary Posts of ASI District Dir Upper</b>			<b>1,276,000</b>	<b>859,000</b>	<b>457,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,391,000</u></b>
<b>A011 TOTAL PAY</b>		<b>97</b>			<b><u>8,276,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>96</b>			<b><u>8,109,000</u></b>
A01151 Total Basic Pay Other Staff		<u>96</u>			<u>8,109,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		13			1,181,000
C088 Constable (BPS-07)		76			6,123,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,115,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,115,000</u></b>
A01202 House Rent Allowance					568,000
A01203 Conveyance Allowance					788,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,129,000
A01210 Risk Allowance					<u>1,421,000</u>
001 Risk Allowance					1,421,000
A01217 Medical Allowance					581,000
A0121T Adhoc Relief Allowance 2013					218,000
A0122C Adhoc Relief Allowance - 2015					141,000
A0122M Adhoc Relief Allowance 2016					693,000
A0122Y Ad-hoc Relief Allowance 2017					828,000
A01250 Incentive Allowance					288,000
A01260 Ration Allowance					264,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					133,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>337,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>34,000</b></u>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>235,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<u><b>51,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>33,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>33,000</b></u>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Dir (Operations) Dir Upper</b>					<b>15,761,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,658,000</u></b>
<b>A011 TOTAL PAY</b>		<b>87</b>			<b><u>7,333,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>86</b>			<b><u>7,166,000</u></b>
A01151 Total Basic Pay Other Staff		<b>86</b>			<u>7,166,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		77			6,203,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,325,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,325,000</u></b>
A01202 House Rent Allowance					506,000
A01203 Conveyance Allowance					703,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,002,000
A01210 Risk Allowance					<u>1,265,000</u>
001 Risk Allowance					1,265,000
A01217 Medical Allowance					521,000
A0121T Adhoc Relief Allowance 2013					193,000
A0122C Adhoc Relief Allowance - 2015					125,000
A0122M Adhoc Relief Allowance 2016					614,000
A0122Y Ad-hoc Relief Allowance 2017					733,000
A01250 Incentive Allowance					257,000
A01260 Ration Allowance					237,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					112,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>337,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>34,000</b></u>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>235,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<u><b>51,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>33,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>33,000</b></u>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Gandigar (Operations) Dir Upper</b>					<b>14,028,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,234,000</u></b>
<b>A011 TOTAL PAY</b>		<b>59</b>			<b><u>4,953,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>59</b>			<b><u>4,953,000</u></b>
A01151 Total Basic Pay Other Staff		59			<u>4,953,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		47			3,786,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,281,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,281,000</u></b>
A01202 House Rent Allowance					342,000
A01203 Conveyance Allowance					471,000
A01207 Washing Allowance					35,000
A0120Q Fixed Daily Allowance					679,000
A01210 Risk Allowance					<u>855,000</u>
001 Risk Allowance					855,000
A01217 Medical Allowance					354,000
A0121T Adhoc Relief Allowance 2013					130,000
A0122C Adhoc Relief Allowance - 2015					84,000
A0122M Adhoc Relief Allowance 2016					415,000
A0122Y Ad-hoc Relief Allowance 2017					495,000
A01250 Incentive Allowance					180,000
A01260 Ration Allowance					161,000
A01261 Constabulary Allowance for Police Personnel					80,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>DP4222</b>	<b>Police Station Barawal (Operations) Dir Upper</b>				
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<b>Police Station Barawal (Operations) Dir Upper</b>					<b>9,604,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,619,000</u></b>
<b>A011 TOTAL PAY</b>		<b>67</b>			<b><u>5,703,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>66</b>			<b><u>5,536,000</u></b>
A01151 Total Basic Pay Other Staff		<b>66</b>			<u>5,536,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		56			4,511,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,916,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,916,000</u></b>
A01202 House Rent Allowance					392,000
A01203 Conveyance Allowance					549,000
A01207 Washing Allowance					40,000
A0120Q Fixed Daily Allowance					784,000
A01210 Risk Allowance					<u>980,000</u>
001 Risk Allowance					980,000
A01217 Medical Allowance					401,000
A0121T Adhoc Relief Allowance 2013					150,000
A0122C Adhoc Relief Allowance - 2015					97,000
A0122M Adhoc Relief Allowance 2016					478,000
A0122Y Ad-hoc Relief Allowance 2017					570,000
A01250 Incentive Allowance					198,000
A01260 Ration Allowance					183,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DP4223</b>	<b>Police Station Sheringal (Operations) Dir Upper</b>				
A01261	Constabulary Allowance for Police Personnel				89,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>337,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>17,000</b></u>
A03202	Telephone and Trunk Call				17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>34,000</b></u>
A03303	Electricity				<u>17,000</u>
001	Electricity				17,000
A03304	Hot and Cold Weather Charges				17,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>235,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>235,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				235,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>51,000</b></u>
A03901	Stationery				<u>13,000</u>
001	Stationery				13,000
A03902	Printing and Publication				<u>15,000</u>
001	Printing and publication				15,000
A03953	Investigation Cost				13,000
A03970	Others				<u>10,000</u>
002	Other Contingencies				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>33,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Sheringal (Operations) Dir Upper</b>					<b>10,989,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,737,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,163,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,163,000</u></b>
A01151 Total Basic Pay Other Staff		49			<u>4,163,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		41			3,303,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,574,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,574,000</u></b>
A01202 House Rent Allowance					286,000
A01203 Conveyance Allowance					393,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					570,000
A01210 Risk Allowance					<u>716,000</u>
001 Risk Allowance					716,000
A01217 Medical Allowance					294,000
A0121T Adhoc Relief Allowance 2013					109,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					349,000
A0122Y Ad-hoc Relief Allowance 2017					416,000
A01250 Incentive Allowance					143,000
A01260 Ration Allowance					133,000
A01261 Constabulary Allowance for Police Personnel					65,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>DP4224</b>	<b>Police Station Kalkot (Operations) Dir Upper</b>				
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<b>Police Station Kalkot (Operations) Dir Upper</b>					<b>8,107,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,350,000</u></b>
<b>A011 TOTAL PAY</b>		<b>91</b>			<b><u>7,700,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>90</b>			<b><u>7,533,000</u></b>
A01151 Total Basic Pay Other Staff		<u>90</u>			<u>7,533,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		79			6,364,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,650,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,650,000</u></b>
A01202 House Rent Allowance					530,000
A01203 Conveyance Allowance					741,000
A01207 Washing Allowance					55,000
A0120Q Fixed Daily Allowance					1,063,000
A01210 Risk Allowance					<u>1,326,000</u>
001 Risk Allowance					1,326,000
A01217 Medical Allowance					545,000
A0121T Adhoc Relief Allowance 2013					202,000
A0122C Adhoc Relief Allowance - 2015					131,000
A0122M Adhoc Relief Allowance 2016					645,000
A0122Y Ad-hoc Relief Allowance 2017					770,000
A01250 Incentive Allowance					270,000
A01260 Ration Allowance					248,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					119,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>337,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>34,000</b></u>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>235,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<u><b>51,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>33,000</b></u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>33,000</b></u>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Wari (Operations) Dir Upper</b>					<b>14,720,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,376,000</u></b>
<b>A011 TOTAL PAY</b>		<b>60</b>			<b><u>5,031,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>5,031,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>5,031,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,345,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,345,000</u></b>
A01202 House Rent Allowance					348,000
A01203 Conveyance Allowance					478,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					690,000
A01210 Risk Allowance					<u>869,000</u>
001 Risk Allowance					869,000
A01217 Medical Allowance					360,000
A0121T Adhoc Relief Allowance 2013					132,000
A0122C Adhoc Relief Allowance - 2015					86,000
A0122M Adhoc Relief Allowance 2016					421,000
A0122Y Ad-hoc Relief Allowance 2017					503,000
A01250 Incentive Allowance					180,000
A01260 Ration Allowance					163,000
A01261 Constabulary Allowance for Police Personnel					79,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>DP4226</b>	<b>Police Station Jegum (Operations) Dir Upper</b>				
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<b>Police Station Jegum (Operations) Dir Upper</b>					<b>9,746,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,332,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>4,465,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>4,465,000</u></b>
A01151 Total Basic Pay Other Staff		<u>54</u>			<u>4,465,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		48			3,867,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,867,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,867,000</u></b>
A01202 House Rent Allowance					310,000
A01203 Conveyance Allowance					425,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					607,000
A01210 Risk Allowance					<u>775,000</u>
001 Risk Allowance					775,000
A01217 Medical Allowance					324,000
A0121T Adhoc Relief Allowance 2013					117,000
A0122C Adhoc Relief Allowance - 2015					76,000
A0122M Adhoc Relief Allowance 2016					374,000
A0122Y Ad-hoc Relief Allowance 2017					446,000
A01250 Incentive Allowance					164,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					70,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

DP4227	Police Station Shahi Kot (Operations) Dir Upper				
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Police Station Shahi Kot (Operations) Dir Upper					<b>8,702,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,637,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>4,638,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>55</b>			<b><u>4,638,000</u></b>
A01151 Total Basic Pay Other Staff		<b>55</b>			<b><u>4,638,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,999,000</u></b>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					440,000
A01207 Washing Allowance					33,000
A0120Q Fixed Daily Allowance					635,000
A01210 Risk Allowance					<b><u>799,000</u></b>
001 Risk Allowance					799,000
A01217 Medical Allowance					330,000
A0121T Adhoc Relief Allowance 2013					122,000
A0122C Adhoc Relief Allowance - 2015					79,000
A0122M Adhoc Relief Allowance 2016					389,000
A0122Y Ad-hoc Relief Allowance 2017					464,000
A01250 Incentive Allowance					164,000
A01260 Ration Allowance					150,000
A01261 Constabulary Allowance for Police Personnel					74,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations)</b>					
<b>Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

DP4228	Police Station Sahib abad (Operations) Dir Upper				
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Police Station Sahib abad (Operations) Dir Upper					<b>9,007,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,170,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>3,843,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,843,000</u></b>
A01151 Total Basic Pay Other Staff		<b>46</b>			<b><u>3,843,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		39			3,142,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,327,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,327,000</u></b>
A01202 House Rent Allowance					266,000
A01203 Conveyance Allowance					367,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					528,000
A01210 Risk Allowance					<b><u>664,000</u></b>
001 Risk Allowance					664,000
A01217 Medical Allowance					276,000
A0121T Adhoc Relief Allowance 2013					101,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					322,000
A0122Y Ad-hoc Relief Allowance 2017					384,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					125,000
A01261 Constabulary Allowance for Police Personnel					61,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>337,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>34,000</u></b>
A03303 Electricity					<u>17,000</u>
001 Electricity					17,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>235,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>235,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					235,000
<b>A039 TOTAL GENERAL</b>					<b><u>51,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
Police Station Thal (Operations) Dir Upper					7,540,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>2,439,000</u>
<b>A011 TOTAL PAY</b>		<b>14</b>			<u>1,329,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u>167,000</u>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<u>1,162,000</u>
A01151 Total Basic Pay Other Staff		<u>13</u>			<u>1,162,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<u>1,110,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>1,110,000</u>
A01202 House Rent Allowance					88,000
A01203 Conveyance Allowance					128,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					179,000
A01210 Risk Allowance					<u>220,000</u>
001 Risk Allowance					220,000
A01217 Medical Allowance					83,000
A0121T Adhoc Relief Allowance 2013					35,000
A0122C Adhoc Relief Allowance - 2015					23,000
A0122M Adhoc Relief Allowance 2016					111,000
A0122Y Ad-hoc Relief Allowance 2017					133,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					38,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					22,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>184,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>67,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u><b>110,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
Police Station Dir (Investigation) Dir Upper					2,640,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,527,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>829,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>698,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>698,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>138,000</u>
001 Risk Allowance					138,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					83,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>110,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gandigar (Investigation) Dir Upper</b>					<b>1,728,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>110,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Barawal (Investigation) Dir Upper</b>					<b>1,396,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,908,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,037,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>870,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>870,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>871,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>871,000</u></b>
A01202 House Rent Allowance					69,000
A01203 Conveyance Allowance					101,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					137,000
A01210 Risk Allowance					<u>172,000</u>
001 Risk Allowance					172,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					27,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					87,000
A0122Y Ad-hoc Relief Allowance 2017					104,000
A01250 Incentive Allowance					31,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					18,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DP4233</b>	<b>Police Station Sheringal (Investigation) Dir Upper</b>				
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>184,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>7,000</b></u>
A03304	Hot and Cold Weather Charges				7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>67,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>67,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				67,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>110,000</b></u>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				88,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>17,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>17,000</b></u>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Sheringal (Investigation) Dir Upper</b>					<b>2,109,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation)</b>					
<b>Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>110,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kalkot (Investigation)</b>					<b>1,714,000</b>
<b>Dir Upper</b>					

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>2,469,000</u>
<b>A011 TOTAL PAY</b>		<b>14</b>			<u>1,341,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<u>167,000</u>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<u>1,174,000</u>
A01151 Total Basic Pay Other Staff		<u>13</u>			<u>1,174,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<u>1,128,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>1,128,000</u>
A01202 House Rent Allowance					89,000
A01203 Conveyance Allowance					132,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					188,000
A01210 Risk Allowance					<u>222,000</u>
001 Risk Allowance					222,000
A01217 Medical Allowance					83,000
A0121T Adhoc Relief Allowance 2013					35,000
A0122C Adhoc Relief Allowance - 2015					23,000
A0122M Adhoc Relief Allowance 2016					112,000
A0122Y Ad-hoc Relief Allowance 2017					134,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					38,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel					22,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>184,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>67,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u><b>110,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>DP4235</b>	<b>Police Station Wari (Investigation) Dir Upper</b>				
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<b>Police Station Wari (Investigation) Dir Upper</b>					<b>2,670,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation)</b>					
<b>Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>110,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jegum (Investigation)</b>					<b>1,548,000</b>
<b>Dir Upper</b>					



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,016,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>555,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>555,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>555,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>461,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					50,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					74,000
A01210 Risk Allowance					<u>93,000</u>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					46,000
A0122Y Ad-hoc Relief Allowance 2017					55,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>110,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shahi Kot (Investigation) Dir Upper</b>					<b>1,217,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>110,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sahib abad (Investigation) Dir Upper</b>					<b>1,714,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,016,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>555,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>555,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>555,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>461,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					50,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					74,000
A01210 Risk Allowance					<u>93,000</u>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					46,000
A0122Y Ad-hoc Relief Allowance 2017					55,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>184,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>110,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					88,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Thal (Investigation) Dir Upper</b>					<b>1,217,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4177 Supernumerary Posts of ASI District Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,547,000</u></b>	<b><u>1,466,000</u></b>	<b><u>888,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>682,000</u></b>	<b><u>134,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>682,000</u></b>	<b><u>134,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>317,000</u>	<u>682,000</u>	<u>134,000</u>
A149 Assistant Sub Inspector (BPS-09)	4	4	317,000		134,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,230,000</u></b>	<b><u>784,000</u></b>	<b><u>754,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,230,000</u></b>	<b><u>784,000</u></b>	<b><u>754,000</u></b>
A01202 House Rent Allowance			144,000	55,000	48,000
A01203 Conveyance Allowance			270,000	93,000	90,000
A01207 Washing Allowance			12,000	7,000	4,000
A0120Q Fixed Daily Allowance			388,000	131,000	129,000
A01210 Risk Allowance			<u>724,000</u>	<u>183,000</u>	<u>241,000</u>
001 Risk Allowance			724,000	183,000	241,000
A01217 Medical Allowance			172,000	78,000	57,000
A0121T Adhoc Relief Allowance 2013			120,000	16,000	40,000
A0122C Adhoc Relief Allowance - 2015			76,000	9,000	25,000
A0122M Adhoc Relief Allowance 2016			76,000	55,000	25,000
A0122Y Ad-hoc Relief Allowance 2017				63,000	13,000
A01250 Incentive Allowance			<u>112,000</u>	<u>37,000</u>	<u>37,000</u>
001 Incentive Allowance			112,000	37,000	37,000
A01260 Ration Allowance			96,000	33,000	32,000
A01261 Constabulary Allowance for Police Personnel			40,000	24,000	13,000
<b>Supernumerary Posts of ASI District Hangu</b>			<b>2,547,000</b>	<b>1,466,000</b>	<b>888,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,614,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,152,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>4,985,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>4,985,000</u>
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		50			4,028,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,462,000</u></b>
A01202 House Rent Allowance					355,000
A01203 Conveyance Allowance					498,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					710,000
A01210 Risk Allowance					<u>888,000</u>
001 Risk Allowance					888,000
A01217 Medical Allowance					365,000
A0121T Adhoc Relief Allowance 2013					135,000
A0122C Adhoc Relief Allowance - 2015					88,000
A0122M Adhoc Relief Allowance 2016					432,000
A0122Y Ad-hoc Relief Allowance 2017					515,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					166,000
A01261 Constabulary Allowance for Police Personnel					82,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>1,519,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>1,342,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,342,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,342,000
<b>A039 TOTAL GENERAL</b>					<u><b>60,000</b></u>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>128,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>128,000</b></u>
A13001 Transport					<u>128,000</u>
001 Transport					128,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					

<b>HG4181</b>	<b>Police Station City Hangu (Operations) Hangu</b>					
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<b>Police Station City Hangu (Operations) Hangu</b>					<b>11,261,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,299,000</u></b>
<b>A011 TOTAL PAY</b>		<b>53</b>			<b><u>4,441,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>53</b>			<b><u>4,441,000</u></b>
A01151 Total Basic Pay Other Staff		<b>53</b>			<u>4,441,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,858,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,858,000</u></b>
A01202 House Rent Allowance					307,000
A01203 Conveyance Allowance					428,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					622,000
A01210 Risk Allowance					<u>767,000</u>
001 Risk Allowance					767,000
A01217 Medical Allowance					318,000
A0121T Adhoc Relief Allowance 2013					117,000
A0122C Adhoc Relief Allowance - 2015					76,000
A0122M Adhoc Relief Allowance 2016					372,000
A0122Y Ad-hoc Relief Allowance 2017					444,000
A01250 Incentive Allowance					161,000
A01260 Ration Allowance					144,000
A01261 Constabulary Allowance for Police Personnel					70,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,003,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>826,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>826,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					826,000
<b>A039 TOTAL GENERAL</b>					<b><u>60,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>79,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>79,000</u></b>
A13001 Transport					<u>79,000</u>
001 Transport					79,000
<b>Police Station Doaba (Operations) Hangu</b>					<b>9,381,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,491,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,083,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>5,083,000</u></b>
A01151 Total Basic Pay Other Staff		61			<u>5,083,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		52			4,189,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,408,000</u></b>
A01202 House Rent Allowance					352,000
A01203 Conveyance Allowance					486,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					701,000
A01210 Risk Allowance					<u>880,000</u>
001 Risk Allowance					880,000
A01217 Medical Allowance					366,000
A0121T Adhoc Relief Allowance 2013					134,000
A0122C Adhoc Relief Allowance - 2015					86,000
A0122M Adhoc Relief Allowance 2016					426,000
A0122Y Ad-hoc Relief Allowance 2017					508,000
A01250 Incentive Allowance					186,000
A01260 Ration Allowance					166,000
A01261 Constabulary Allowance for Police Personnel					80,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>673,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>100,000</u></b>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>496,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>496,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					496,000
<b>A039 TOTAL GENERAL</b>					<b><u>60,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>47,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>47,000</u></b>
A13001 Transport					<u>47,000</u>
001 Transport					47,000
<b>Police Station Thall (Operations) Hangu</b>					<b>10,211,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,563,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>4,596,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>53</b>			<b><u>4,429,000</u></b>
A01151 Total Basic Pay Other Staff		<b>53</b>			<u>4,429,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,967,000</u></b>
A01202 House Rent Allowance					316,000
A01203 Conveyance Allowance					444,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					633,000
A01210 Risk Allowance					<u>790,000</u>
001 Risk Allowance					790,000
A01217 Medical Allowance					323,000
A0121T Adhoc Relief Allowance 2013					121,000
A0122C Adhoc Relief Allowance - 2015					78,000
A0122M Adhoc Relief Allowance 2016					385,000
A0122Y Ad-hoc Relief Allowance 2017					460,000
A01250 Incentive Allowance					161,000
A01260 Ration Allowance					147,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel					72,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>590,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>413,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>413,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					413,000
<b>A039 TOTAL GENERAL</b>					<u><b>60,000</b></u>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>39,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>39,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A13001 Transport					<u>39,000</u>
001 Transport					39,000
<b>Police Station Saddar (Operations) Hangu</b>					<b>9,192,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,807,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,193,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>4,026,000</u></b>
A01151 Total Basic Pay Other Staff		<u>48</u>			<u>4,026,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,614,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,614,000</u></b>
A01202 House Rent Allowance					288,000
A01203 Conveyance Allowance					406,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					578,000
A01210 Risk Allowance					<u>719,000</u>
001 Risk Allowance					719,000
A01217 Medical Allowance					293,000
A0121T Adhoc Relief Allowance 2013					110,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					351,000
A0122Y Ad-hoc Relief Allowance 2017					419,000
A01250 Incentive Allowance					146,000
A01260 Ration Allowance					133,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel					66,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>590,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>100,000</b></u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>413,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>413,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					413,000
<b>A039 TOTAL GENERAL</b>					<u><b>60,000</b></u>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>15,000</u>
001 Printing and publication					15,000
A03953 Investigation Cost					13,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>39,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>39,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A13001 Transport					<u>39,000</u>
001 Transport					39,000
<b>Police Station Bilyamina (Operations) Hangu</b>					<b>8,436,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,821,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>996,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>829,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>825,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>825,000</u></b>
A01202 House Rent Allowance					65,000
A01203 Conveyance Allowance					97,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>163,000</u>
001 Risk Allowance					163,000
A01217 Medical Allowance					59,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					83,000
A0122Y Ad-hoc Relief Allowance 2017					100,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					27,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel					17,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>270,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>187,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					165,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City Hangu (Investigation) Hangu</b>					<b>2,108,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>408,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					49,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>270,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>187,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					165,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Doaba (Investigation) Hangu</b>					<b>1,181,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,031,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>556,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>556,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>556,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>475,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>475,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>93,000</u>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					56,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>270,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>187,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					165,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Thall (Investigation) Hangu</b>					<b>1,318,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>388,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>388,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>78,000</u>
001 Risk Allowance					78,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>270,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>187,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					165,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) Hangu</b>					<b>1,149,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>743,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>406,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>406,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>406,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>337,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>337,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<b><u>66,000</u></b>
001 Risk Allowance					66,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					34,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>270,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>187,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					165,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bilyamina (Investigation) Hangu</b>					<b>1,030,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**HR4343 Supernumerary Posts of ASI District  
Haripur**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,553,000</u>	<u>890,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>317,000</u>	<u>134,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>317,000</u>	<u>134,000</u>
A01151	Total Basic Pay Other Staff	4	4	317,000	134,000
A149	Assistant Sub Inspector (BPS-09)	4	4	317,000	134,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,236,000</u>	<u>756,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,236,000</u>	<u>756,000</u>
A01202	House Rent Allowance			144,000	48,000
A01203	Conveyance Allowance			276,000	92,000
A01207	Washing Allowance			12,000	4,000
A0120Q	Fixed Daily Allowance			388,000	129,000
A01210	Risk Allowance			<u>724,000</u>	<u>241,000</u>
001	Risk Allowance			724,000	241,000
A01217	Medical Allowance			172,000	57,000
A0121T	Adhoc Relief Allowance 2013			120,000	40,000
A0122C	Adhoc Relief Allowance - 2015			76,000	25,000
A0122M	Adhoc Relief Allowance 2016			76,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000
A01250	Incentive Allowance			<u>112,000</u>	<u>37,000</u>
001	Incentive Allowance			112,000	37,000
A01260	Ration Allowance			96,000	32,000
A01261	Constabulary Allowance for Police Personnel			40,000	13,000

**Supernumerary Posts of ASI District  
Haripur**

2,553,000

890,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,043,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>2,191,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>2,191,000</u></b>
A01151 Total Basic Pay Other Staff		23			<u>2,191,000</u>
S138 Sub Inspector (BPS-14)		3			524,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,852,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,852,000</u></b>
A01202 House Rent Allowance					147,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					314,000
A01210 Risk Allowance					<u>367,000</u>
001 Risk Allowance					367,000
A01217 Medical Allowance					144,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					183,000
A0122Y Ad-hoc Relief Allowance 2017					219,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					65,000
A01261 Constabulary Allowance for Police Personnel					34,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>352,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>188,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>188,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					188,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Saddar (Operations) Haripur</b>					<b>4,428,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,502,000</u></b>
<b>A011 TOTAL PAY</b>		<b>73</b>			<b><u>6,166,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>6,166,000</u></b>
A01151 Total Basic Pay Other Staff		73			<u>6,166,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		59			4,753,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,336,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,336,000</u></b>
A01202 House Rent Allowance					425,000
A01203 Conveyance Allowance					590,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					858,000
A01210 Risk Allowance					<u>1,062,000</u>
001 Risk Allowance					1,062,000
A01217 Medical Allowance					438,000
A0121T Adhoc Relief Allowance 2013					162,000
A0122C Adhoc Relief Allowance - 2015					105,000
A0122M Adhoc Relief Allowance 2016					517,000
A0122Y Ad-hoc Relief Allowance 2017					617,000
A01250 Incentive Allowance					220,000
A01260 Ration Allowance					199,000
A01261 Constabulary Allowance for Police Personnel					99,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>965,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>801,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>801,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					801,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>140,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>140,000</u></b>
A13001 Transport					<u>140,000</u>
001 Transport					140,000
<b>Police Station City (Operations) Haripur</b>					<b>12,607,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,636,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>6,236,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>74</b>			<b><u>6,236,000</u></b>
A01151 Total Basic Pay Other Staff		<u>74</u>			<u>6,236,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		61			4,914,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,400,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,400,000</u></b>
A01202 House Rent Allowance					430,000
A01203 Conveyance Allowance					598,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					869,000
A01210 Risk Allowance					<u>1,075,000</u>
001 Risk Allowance					1,075,000
A01217 Medical Allowance					444,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					522,000
A0122Y Ad-hoc Relief Allowance 2017					624,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					202,000
A01261 Constabulary Allowance for Police Personnel					99,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>758,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>594,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					594,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>103,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>103,000</u></b>
A13001 Transport					<u>103,000</u>
001 Transport					103,000
<b>Police Station Kotnajeibullah (Operations) Haripur</b>					<b>12,497,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,892,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>2,624,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>2,624,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>2,624,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,268,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,268,000</u></b>
A01202 House Rent Allowance					181,000
A01203 Conveyance Allowance					251,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					365,000
A01210 Risk Allowance					<u>451,000</u>
001 Risk Allowance					451,000
A01217 Medical Allowance					186,000
A0121T Adhoc Relief Allowance 2013					69,000
A0122C Adhoc Relief Allowance - 2015					45,000
A0122M Adhoc Relief Allowance 2016					220,000
A0122Y Ad-hoc Relief Allowance 2017					262,000
A01250 Incentive Allowance					93,000
A01260 Ration Allowance					84,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>364,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>200,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>35,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>35,000</u></b>
A13001 Transport					<u>35,000</u>
001 Transport					35,000
<b>Police Station KTS (Operations) Haripur</b>					<b>5,291,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,036,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>3,785,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>3,785,000</u></b>
A01151 Total Basic Pay Other Staff		43			<u>3,785,000</u>
S138 Sub Inspector (BPS-14)		1			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		32			2,578,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,251,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,251,000</u></b>
A01202 House Rent Allowance					259,000
A01203 Conveyance Allowance					359,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					524,000
A01210 Risk Allowance					<u>648,000</u>
001 Risk Allowance					648,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					99,000
A0122C Adhoc Relief Allowance - 2015					64,000
A0122M Adhoc Relief Allowance 2016					317,000
A0122Y Ad-hoc Relief Allowance 2017					379,000
A01250 Incentive Allowance					130,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					62,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>477,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>313,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>313,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					313,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Khanpur (Operations) Haripur</b>					<b>7,568,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,353,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,342,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,342,000</u></b>
A01151 Total Basic Pay Other Staff		27			<u>2,342,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		21			1,692,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,011,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,011,000</u></b>
A01202 House Rent Allowance					160,000
A01203 Conveyance Allowance					223,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					330,000
A01210 Risk Allowance					<u>399,000</u>
001 Risk Allowance					399,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					62,000
A0122C Adhoc Relief Allowance - 2015					40,000
A0122M Adhoc Relief Allowance 2016					196,000
A0122Y Ad-hoc Relief Allowance 2017					234,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					37,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>397,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>233,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>233,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					233,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>41,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>41,000</u></b>
A13001 Transport					<u>41,000</u>
001 Transport					41,000
<b>Police Station Hattar (Operations) Haripur</b>					<b>4,791,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>645,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>30,000</b></u>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<u><b>53,000</b></u>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>481,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>481,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					481,000
<b>A039 TOTAL GENERAL</b>					<u><b>81,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>84,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>84,000</b></u>
A13001 Transport					<u>84,000</u>
001 Transport					84,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>HR4358</b>	<b>Police Station Ghazi (Operations) Haripur</b>				
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<b>Police Station Ghazi (Operations) Haripur</b>					<b>729,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>HR4359</b>	<b>Police Station Nara Amazai (Operations) Haripur</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>331,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>
A03202	Telephone and Trunk Call				30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>53,000</u></b>
A03303	Electricity				<u>53,000</u>
001	Electricity				53,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>167,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>167,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				167,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>81,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03953	Investigation Cost				24,000
A03970	Others				<u>14,000</u>
002	Other Contingencies				14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>29,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>29,000</u></b>
A13001	Transport				<u>29,000</u>
001	Transport				29,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

HR4359	Police Station Nara Amazai (Operations) Haripur				
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Police Station Nara Amazai (Operations) Haripur					360,000
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,154,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,232,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,232,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,232,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,922,000</u></b>
A01202 House Rent Allowance					153,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					310,000
A01210 Risk Allowance					<u>382,000</u>
001 Risk Allowance					382,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					187,000
A0122Y Ad-hoc Relief Allowance 2017					223,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					37,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>400,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>236,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>236,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					236,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>41,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>41,000</u></b>
A13001 Transport					<u>41,000</u>
001 Transport					41,000
<b>Police Station Beer (Operations) Haripur</b>					<b>4,595,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,790,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>3,643,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>43</b>			<b><u>3,643,000</u></b>
A01151 Total Basic Pay Other Staff		<u>43</u>			<u>3,643,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		33			2,658,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,147,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,147,000</u></b>
A01202 House Rent Allowance					251,000
A01203 Conveyance Allowance					347,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					504,000
A01210 Risk Allowance					<u>627,000</u>
001 Risk Allowance					627,000
A01217 Medical Allowance					258,000
A0121T Adhoc Relief Allowance 2013					96,000
A0122C Adhoc Relief Allowance - 2015					62,000
A0122M Adhoc Relief Allowance 2016					305,000
A0122Y Ad-hoc Relief Allowance 2017					364,000
A01250 Incentive Allowance					130,000
A01260 Ration Allowance					117,000
A01261 Constabulary Allowance for Police Personnel					60,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>466,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>302,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>302,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					302,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>53,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>53,000</u></b>
A13001 Transport					<u>53,000</u>
001 Transport					53,000
<b>Police Station Sarai Saleh (Operations) Haripur</b>					<b>7,309,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>331,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>53,000</u></b>
A03303 Electricity					<u>53,000</u>
001 Electricity					53,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>167,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>167,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					167,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					24,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>29,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>29,000</u></b>
A13001 Transport					<u>29,000</u>
001 Transport					29,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>HR4362</b>	<b>Police Station Makhnial (Operations) Haripur</b>				
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<b>Police Station Makhnial (Operations) Haripur</b>					<b>360,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) Haripur</b>					<b>1,061,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>1,023,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>856,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>856,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			197,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>839,000</u></b>
A01202 House Rent Allowance					65,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					144,000
A01210 Risk Allowance					<u>164,000</u>
001 Risk Allowance					164,000
A01217 Medical Allowance					58,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					84,000
A0122Y Ad-hoc Relief Allowance 2017					101,000
A01250 Incentive Allowance					<u>25,000</u>
001 Incentive Allowance					25,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					17,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>209,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>64,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>64,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					64,000
<b>A039 TOTAL GENERAL</b>					<u><b>145,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Haripur</b>					<u><b>2,088,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeibullah (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeebullah (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kotnajeebullah (Investigation) Haripur</b>					<b>1,423,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>726,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>395,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>395,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>395,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>331,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>331,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<b><u>64,000</u></b>
001 Risk Allowance					64,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					33,000
A0122Y Ad-hoc Relief Allowance 2017					39,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>205,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					60,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station KTS (Investigation) Haripur</b>					<b>948,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,107,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>603,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>436,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>436,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>504,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>504,000</u></b>
A01202 House Rent Allowance					39,000
A01203 Conveyance Allowance					62,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>98,000</u>
001 Risk Allowance					98,000
A01217 Medical Allowance					35,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					51,000
A0122Y Ad-hoc Relief Allowance 2017					60,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
A01261 Constabulary Allowance for Police Personnel					10,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>207,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>62,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>62,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					62,000
<b>A039 TOTAL GENERAL</b>					<u><b>145,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khanpur (Investigation) Haripur</b>					<b>1,331,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>698,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>315,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>50,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<u>145,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Hattar (Investigation) Haripur</b>					<b>910,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>698,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>315,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					34,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					53,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>208,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>63,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>63,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					63,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ghazi (Investigation) Haripur</b>					<b>923,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>548,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>303,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>303,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>303,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>245,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>245,000</u></b>
A01202 House Rent Allowance					20,000
A01203 Conveyance Allowance					27,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					42,000
A01210 Risk Allowance					<u>49,000</u>
001 Risk Allowance					49,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					25,000
A0122Y Ad-hoc Relief Allowance 2017					30,000
A01250 Incentive Allowance					<u>6,000</u>
001 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nara Amazai (Investigation) Haripur</b>					<b>760,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>726,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>395,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>395,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>395,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>331,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>331,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<b><u>64,000</u></b>
001 Risk Allowance					64,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					33,000
A0122Y Ad-hoc Relief Allowance 2017					39,000
A01250 Incentive Allowance					<b><u>9,000</u></b>
001 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Beer (Investigation) Haripur</b>					<b>938,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>212,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sarai Saleh (Investigation) Haripur</b>					<b>1,276,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>195,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>145,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					123,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Makhnial (Investigation) Haripur</b>					<b>212,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,936,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,048,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,048,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,048,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>888,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>888,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					96,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					140,000
A01210 Risk Allowance					<u>178,000</u>
001 Risk Allowance					178,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					88,000
A0122Y Ad-hoc Relief Allowance 2017					105,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>220,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>14,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<u>31,000</u>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>105,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>105,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					105,000
<b>A039 TOTAL GENERAL</b>					<u>70,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>20,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>20,000</u>
A13001 Transport					<u>20,000</u>
001 Transport					20,000
<b>Police Station Jalkot (Operations) Kohistan Upper</b>					<b>2,176,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,078,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>2,201,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>2,201,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>2,201,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		17			1,369,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,877,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,877,000</u></b>
A01202 House Rent Allowance					149,000
A01203 Conveyance Allowance					208,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					308,000
A01210 Risk Allowance					<u>373,000</u>
001 Risk Allowance					373,000
A01217 Medical Allowance					150,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					37,000
A0122M Adhoc Relief Allowance 2016					184,000
A0122Y Ad-hoc Relief Allowance 2017					220,000
A01250 Incentive Allowance					<u>71,000</u>
001 Incentive Allowance					71,000
A01260 Ration Allowance					68,000
A01261 Constabulary Allowance for Police Personnel					36,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>228,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>14,000</u>
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<u>31,000</u>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>113,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>113,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					113,000
<b>A039 TOTAL GENERAL</b>					<u>70,000</u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>22,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>22,000</u>
A13001 Transport					<u>22,000</u>
001 Transport					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
Police Station Komella (Operations) Kohistan Upper					4,328,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,203,000</u></b>
<b>A011 TOTAL PAY</b>		<b>20</b>			<b><u>1,726,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>20</b>			<b><u>1,726,000</u></b>
A01151 Total Basic Pay Other Staff		20			<u>1,726,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		14			1,128,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,477,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,477,000</u></b>
A01202 House Rent Allowance					118,000
A01203 Conveyance Allowance					162,000
A01207 Washing Allowance					12,000
A0120Q Fixed Daily Allowance					236,000
A01210 Risk Allowance					<u>295,000</u>
001 Risk Allowance					295,000
A01217 Medical Allowance					120,000
A0121T Adhoc Relief Allowance 2013					45,000
A0122C Adhoc Relief Allowance - 2015					29,000
A0122M Adhoc Relief Allowance 2016					145,000
A0122Y Ad-hoc Relief Allowance 2017					173,000
A01250 Incentive Allowance					59,000
A01260 Ration Allowance					54,000
A01261 Constabulary Allowance for Police Personnel					29,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>547,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>14,000</u></b>
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>432,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>432,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					432,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>82,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>82,000</u></b>
A13001 Transport					<u>82,000</u>
001 Transport					82,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
Police Station Dassu (Operations) Kohistan Upper					3,832,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u>2,266,000</u>
<b>A011 TOTAL PAY</b>		<b>14</b>			<u>1,222,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<u>1,222,000</u>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>1,222,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		10			806,000
<b>A012 TOTAL ALLOWANCES</b>					<u>1,044,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u>1,044,000</u>
A01202 House Rent Allowance					83,000
A01203 Conveyance Allowance					116,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					170,000
A01210 Risk Allowance					<u>208,000</u>
001 Risk Allowance					208,000
A01217 Medical Allowance					84,000
A0121T Adhoc Relief Allowance 2013					32,000
A0122C Adhoc Relief Allowance - 2015					21,000
A0122M Adhoc Relief Allowance 2016					102,000
A0122Y Ad-hoc Relief Allowance 2017					122,000
A01250 Incentive Allowance					40,000
A01260 Ration Allowance					38,000
A01261 Constabulary Allowance for Police Personnel					20,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>510,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>14,000</u></b>
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>395,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>395,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					395,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>75,000</u></b>
A13001 Transport					<u>75,000</u>
001 Transport					75,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
Police Station Looter (Operations) Kohistan Upper					2,851,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>2,072,000</b></u>
<b>A011 TOTAL PAY</b>		<b>13</b>			<u><b>1,119,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<u><b>1,119,000</b></u>
A01151 Total Basic Pay Other Staff		<u>13</u>			<u>1,119,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		10			806,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>953,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>953,000</b></u>
A01202 House Rent Allowance					77,000
A01203 Conveyance Allowance					104,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					151,000
A01210 Risk Allowance					<u>191,000</u>
001 Risk Allowance					191,000
A01217 Medical Allowance					78,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					94,000
A0122Y Ad-hoc Relief Allowance 2017					112,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					35,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>154,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>14,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<u><b>31,000</b></u>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>39,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>39,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					39,000
<b>A039 TOTAL GENERAL</b>					<u><b>70,000</b></u>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>8,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>8,000</b></u>
A13001 Transport					<u>8,000</u>
001 Transport					8,000
<b>Police Station Karang (Operations) Kohistan Upper</b>					<b>2,234,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,569,000</u></b>
<b>A011 TOTAL PAY</b>		<b>16</b>			<b><u>1,383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>16</b>			<b><u>1,383,000</u></b>
A01151 Total Basic Pay Other Staff		<u>16</u>			<u>1,383,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		12			967,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,186,000</u></b>
A01202 House Rent Allowance					94,000
A01203 Conveyance Allowance					131,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					192,000
A01210 Risk Allowance					<u>236,000</u>
001 Risk Allowance					236,000
A01217 Medical Allowance					96,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					24,000
A0122M Adhoc Relief Allowance 2016					116,000
A0122Y Ad-hoc Relief Allowance 2017					138,000
A01250 Incentive Allowance					47,000
A01260 Ration Allowance					44,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>642,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>14,000</u></b>
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>527,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					527,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>100,000</u></b>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>KD4152</b>	<b>Police Station Herban (Operations) Kohistan Upper</b>				
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<b>Police Station Herban (Operations) Kohistan Upper</b>					<b>3,311,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,498,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>			<b><u>1,353,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>15</b>			<b><u>1,353,000</u></b>
A01151 Total Basic Pay Other Staff		<u>15</u>			<u>1,353,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		10			806,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,145,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,145,000</u></b>
A01202 House Rent Allowance					91,000
A01203 Conveyance Allowance					127,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					190,000
A01210 Risk Allowance					<u>228,000</u>
001 Risk Allowance					228,000
A01217 Medical Allowance					90,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					23,000
A0122M Adhoc Relief Allowance 2016					113,000
A0122Y Ad-hoc Relief Allowance 2017					135,000
A01250 Incentive Allowance					40,000
A01260 Ration Allowance					41,000
A01261 Constabulary Allowance for Police Personnel					22,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>631,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>14,000</u></b>
A03202 Telephone and Trunk Call					14,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>516,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>516,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					516,000
<b>A039 TOTAL GENERAL</b>					<b><u>70,000</u></b>
A03901 Stationery					<u>17,000</u>
001 Stationery					17,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					24,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>98,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>98,000</u></b>
A13001 Transport					<u>98,000</u>
001 Transport					98,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
Police Station Sazeen (Operations) Kohistan Upper					3,227,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>892,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>406,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					48,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					13,000
A01261 Constabulary Allowance for Police Personnel					8,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>KD4155</b>	<b>Police Station Jalkot (Investigation) Kohistan Upper</b>				
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<b>Police Station Jalkot (Investigation) Kohistan Upper</b>					<b>892,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,028,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>556,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>556,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>556,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>472,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>472,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>92,000</u>
001 Risk Allowance					92,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					56,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					9,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
Police Station Komella (Investigation) Kohistan Upper					1,028,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,367,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>755,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>588,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>588,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>612,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>612,000</u></b>
A01202 House Rent Allowance					48,000
A01203 Conveyance Allowance					74,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					103,000
A01210 Risk Allowance					<u>120,000</u>
001 Risk Allowance					120,000
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					63,000
A0122Y Ad-hoc Relief Allowance 2017					75,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					13,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>Police Station Dassu (Investigation) Kohistan Upper</b>					<b>1,367,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
**0321 POLICE**  
**032102 PROVINCIAL POLICE**

**KD4158 Police Station Looter (Investigation)  
Kohistan Upper**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>231,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>			<b><u>131,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>			<b><u>131,000</u></b>
A01151	Total Basic Pay Other Staff	1			<u>131,000</u>
S138	Sub Inspector (BPS-14)	1			131,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>100,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>100,000</u></b>
A01202	House Rent Allowance				8,000
A01203	Conveyance Allowance				11,000
A01207	Washing Allowance				1,000
A0120Q	Fixed Daily Allowance				20,000
A01210	Risk Allowance				<u>20,000</u>
001	Risk Allowance				20,000
A01217	Medical Allowance				6,000
A0121T	Adhoc Relief Allowance 2013				3,000
A0122C	Adhoc Relief Allowance - 2015				2,000
A0122M	Adhoc Relief Allowance 2016				11,000
A0122Y	Ad-hoc Relief Allowance 2017				13,000
A01260	Ration Allowance				3,000
A01261	Constabulary Allowance for Police Personnel				2,000

**Police Station Looter (Investigation)  
Kohistan Upper**

**231,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>574,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>315,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>315,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>315,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>259,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>259,000</u></b>
A01202 House Rent Allowance					20,000
A01203 Conveyance Allowance					30,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					50,000
A01210 Risk Allowance					<u>50,000</u>
001 Risk Allowance					50,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					26,000
A0122Y Ad-hoc Relief Allowance 2017					31,000
A01250 Incentive Allowance					<u>6,000</u>
001 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					5,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
Police Station Karang (Investigation) Kohistan Upper					574,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
Police Station Herban (Investigation) Kohistan Upper					849,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
Police Station Sazeen (Investigation) Kohistan Upper					1,047,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4259 Supernumerary Posts of ASI District Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,211,000</u></b>	<b><u>4,798,000</u></b>	<b><u>3,566,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>1,267,000</u></b>	<b><u>2,210,000</u></b>	<b><u>534,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,267,000</u></b>	<b><u>2,210,000</u></b>	<b><u>534,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>1,267,000</u>	<u>2,210,000</u>	<u>534,000</u>
A149 Assistant Sub Inspector (BPS-09)	16	16	1,267,000		534,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,944,000</u></b>	<b><u>2,588,000</u></b>	<b><u>3,032,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,944,000</u></b>	<b><u>2,588,000</u></b>	<b><u>3,032,000</u></b>
A01202 House Rent Allowance			576,000	182,000	192,000
A01203 Conveyance Allowance			1,104,000	307,000	368,000
A01207 Washing Allowance			48,000	24,000	16,000
A0120Q Fixed Daily Allowance			1,552,000	434,000	517,000
A01210 Risk Allowance			<u>2,896,000</u>	<u>607,000</u>	<u>965,000</u>
001 Risk Allowance			2,896,000	607,000	965,000
A01217 Medical Allowance			688,000	238,000	229,000
A0121T Adhoc Relief Allowance 2013			480,000	50,000	160,000
A0122C Adhoc Relief Allowance - 2015			304,000	35,000	101,000
A0122M Adhoc Relief Allowance 2016			304,000	179,000	101,000
A0122Y Ad-hoc Relief Allowance 2017				221,000	53,000
A01250 Incentive Allowance			<u>448,000</u>	<u>123,000</u>	<u>149,000</u>
001 Incentive Allowance			448,000	123,000	149,000
A01260 Ration Allowance			384,000	108,000	128,000
A01261 Constabulary Allowance for Police Personnel			160,000	80,000	53,000
<b>Supernumerary Posts of ASI District Karak</b>			<b>10,211,000</b>	<b>4,798,000</b>	<b>3,566,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,678,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,192,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>60</b>			<b><u>5,025,000</u></b>
A01151 Total Basic Pay Other Staff		60			<u>5,025,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		50			4,028,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,486,000</u></b>
A01202 House Rent Allowance					357,000
A01203 Conveyance Allowance					502,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					718,000
A01210 Risk Allowance					<u>892,000</u>
001 Risk Allowance					892,000
A01217 Medical Allowance					365,000
A0121T Adhoc Relief Allowance 2013					137,000
A0122C Adhoc Relief Allowance - 2015					88,000
A0122M Adhoc Relief Allowance 2016					435,000
A0122Y Ad-hoc Relief Allowance 2017					519,000
A01250 Incentive Allowance					183,000
A01260 Ration Allowance					166,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					82,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>465,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>46,000</b></u>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>349,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<u><b>53,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
001 Transport					49,000
<b>Police Station Karak (Operations) Karak</b>					<b>10,192,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,947,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,732,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>3,732,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		36			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,215,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,215,000</u></b>
A01202 House Rent Allowance					257,000
A01203 Conveyance Allowance					355,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					515,000
A01210 Risk Allowance					<u>642,000</u>
001 Risk Allowance					642,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					313,000
A0122Y Ad-hoc Relief Allowance 2017					373,000
A01250 Incentive Allowance					130,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					59,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Sabir Abad (Operations) Karak</b>					<b>7,461,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,945,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>4,263,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>4,263,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>4,263,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,682,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,682,000</u></b>
A01202 House Rent Allowance					295,000
A01203 Conveyance Allowance					405,000
A01207 Washing Allowance					31,000
A0120Q Fixed Daily Allowance					583,000
A01210 Risk Allowance					<u>737,000</u>
001 Risk Allowance					737,000
A01217 Medical Allowance					306,000
A0121T Adhoc Relief Allowance 2013					112,000
A0122C Adhoc Relief Allowance - 2015					73,000
A0122M Adhoc Relief Allowance 2016					357,000
A0122Y Ad-hoc Relief Allowance 2017					426,000
A01250 Incentive Allowance					152,000
A01260 Ration Allowance					139,000
A01261 Constabulary Allowance for Police Personnel					66,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Latambar (Operations) Karak</b>					<b>8,459,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,126,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>3,820,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,820,000</u></b>
A01151 Total Basic Pay Other Staff		<u>46</u>			<u>3,820,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,306,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,306,000</u></b>
A01202 House Rent Allowance					265,000
A01203 Conveyance Allowance					363,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					520,000
A01210 Risk Allowance					<u>662,000</u>
001 Risk Allowance					662,000
A01217 Medical Allowance					276,000
A0121T Adhoc Relief Allowance 2013					100,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					320,000
A0122Y Ad-hoc Relief Allowance 2017					382,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					125,000
A01261 Constabulary Allowance for Police Personnel					60,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Bandadaud Shah (Operations) Karak</b>					<b>7,640,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,154,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>3,832,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,832,000</u></b>
A01151 Total Basic Pay Other Staff		46			<u>3,832,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,322,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,322,000</u></b>
A01202 House Rent Allowance					265,000
A01203 Conveyance Allowance					367,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					528,000
A01210 Risk Allowance					<u>663,000</u>
001 Risk Allowance					663,000
A01217 Medical Allowance					276,000
A0121T Adhoc Relief Allowance 2013					101,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					321,000
A0122Y Ad-hoc Relief Allowance 2017					383,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					125,000
A01261 Constabulary Allowance for Police Personnel					60,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Terri (Operations) Karak</b>					<b>7,668,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,909,000</u></b>
<b>A011 TOTAL PAY</b>		<b>51</b>			<b><u>4,235,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>51</b>			<b><u>4,235,000</u></b>
A01151 Total Basic Pay Other Staff		<u>51</u>			<u>4,235,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,674,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,674,000</u></b>
A01202 House Rent Allowance					294,000
A01203 Conveyance Allowance					405,000
A01207 Washing Allowance					31,000
A0120Q Fixed Daily Allowance					583,000
A01210 Risk Allowance					<u>734,000</u>
001 Risk Allowance					734,000
A01217 Medical Allowance					306,000
A0121T Adhoc Relief Allowance 2013					111,000
A0122C Adhoc Relief Allowance - 2015					72,000
A0122M Adhoc Relief Allowance 2016					355,000
A0122Y Ad-hoc Relief Allowance 2017					423,000
A01250 Incentive Allowance					155,000
A01260 Ration Allowance					139,000
A01261 Constabulary Allowance for Police Personnel					66,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Gurguri (Operations) Karak</b>					<b>8,423,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,910,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,704,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,704,000</u></b>
A01151 Total Basic Pay Other Staff		<u>44</u>			<u>3,704,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		36			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,206,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,206,000</u></b>
A01202 House Rent Allowance					255,000
A01203 Conveyance Allowance					355,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					515,000
A01210 Risk Allowance					<u>639,000</u>
001 Risk Allowance					639,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					97,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					310,000
A0122Y Ad-hoc Relief Allowance 2017					370,000
A01250 Incentive Allowance					133,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					59,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Khuram (Operations) Karak</b>					<b>7,424,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,910,000</u></b>
<b>A011 TOTAL PAY</b>		<b>44</b>			<b><u>3,704,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>44</b>			<b><u>3,704,000</u></b>
A01151 Total Basic Pay Other Staff		44			<u>3,704,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		36			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,206,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,206,000</u></b>
A01202 House Rent Allowance					255,000
A01203 Conveyance Allowance					355,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					515,000
A01210 Risk Allowance					<u>639,000</u>
001 Risk Allowance					639,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					97,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					310,000
A0122Y Ad-hoc Relief Allowance 2017					370,000
A01250 Incentive Allowance					133,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					59,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>465,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>46,000</u></b>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>349,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<b><u>53,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Shah Saleem (Operations) Karak</b>					<b>7,424,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,086,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>5,948,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,781,000</u></b>
A01151 Total Basic Pay Other Staff		<b>69</b>			<u>5,781,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		60			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,138,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,138,000</u></b>
A01202 House Rent Allowance					409,000
A01203 Conveyance Allowance					575,000
A01207 Washing Allowance					42,000
A0120Q Fixed Daily Allowance					825,000
A01210 Risk Allowance					<u>1,022,000</u>
001 Risk Allowance					1,022,000
A01217 Medical Allowance					419,000
A0121T Adhoc Relief Allowance 2013					156,000
A0122C Adhoc Relief Allowance - 2015					101,000
A0122M Adhoc Relief Allowance 2016					498,000
A0122Y Ad-hoc Relief Allowance 2017					595,000
A01250 Incentive Allowance					208,000
A01260 Ration Allowance					191,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					92,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>465,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>46,000</b></u>
A03303 Electricity					<u>46,000</u>
001 Electricity					46,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>349,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>349,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					349,000
<b>A039 TOTAL GENERAL</b>					<u><b>53,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>17,000</u>
001 Printing and publication					17,000
A03953 Investigation Cost					4,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Takhat Nasrati (Operations) Karak</b>					<b>11,600,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,002,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,089,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>913,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>913,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					155,000
A01210 Risk Allowance					<u>178,000</u>
001 Risk Allowance					178,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					91,000
A0122Y Ad-hoc Relief Allowance 2017					109,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					30,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					18,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>229,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>88,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<u><b>141,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Karak (Investigation) Karak</b>					<b>2,248,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>965,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>516,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>516,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>516,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>449,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>449,000</u></b>
A01202 House Rent Allowance					35,000
A01203 Conveyance Allowance					50,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					74,000
A01210 Risk Allowance					<u>88,000</u>
001 Risk Allowance					88,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					43,000
A0122Y Ad-hoc Relief Allowance 2017					52,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sabir Abad (Investigation) Karak</b>					<b>1,211,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Latambar (Investigation) Karak</b>					<b>1,593,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,808,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>986,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>822,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>822,000</u></b>
A01202 House Rent Allowance					65,000
A01203 Conveyance Allowance					97,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>162,000</u>
001 Risk Allowance					162,000
A01217 Medical Allowance					59,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					83,000
A0122Y Ad-hoc Relief Allowance 2017					99,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					27,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel					16,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>229,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>88,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<u><b>141,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bandadaud Shah (Investigation) Karak</b>					<b>2,054,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Terri (Investigation) Karak</b>					<b>1,441,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gurguri (Investigation) Karak</b>					<b>1,441,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khuram (Investigation) Karak</b>					<b>1,441,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shah Saleem (Investigation) Karak</b>					<b>1,441,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>229,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>88,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>88,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					88,000
<b>A039 TOTAL GENERAL</b>					<b><u>141,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					119,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Takhat Nasrati (Investigation) Karak</b>					<b>1,759,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
		2017-2018	2018-2019	2017-2018	2017-2018	2018
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>KT4424</b>	<b>Supernumerary Posts of ASI District Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,744,000</u>	<u>2,527,000</u>	<u>2,008,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>713,000</u>	<u>1,167,000</u>	<u>301,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>713,000</u>	<u>1,167,000</u>	<u>301,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>713,000</u>	<u>1,167,000</u>	<u>301,000</u>
A149	Assistant Sub Inspector (BPS-09)	9	9	713,000		301,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,031,000</u>	<u>1,360,000</u>	<u>1,707,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,031,000</u>	<u>1,360,000</u>	<u>1,707,000</u>
A01202	House Rent Allowance			324,000	96,000	108,000
A01203	Conveyance Allowance			621,000	162,000	207,000
A01207	Washing Allowance			27,000	12,000	9,000
A0120Q	Fixed Daily Allowance			873,000	229,000	291,000
A01210	Risk Allowance			<u>1,629,000</u>	<u>321,000</u>	<u>543,000</u>
001	Risk Allowance			1,629,000	321,000	543,000
A01217	Medical Allowance			387,000	126,000	129,000
A0121T	Adhoc Relief Allowance 2013			270,000	26,000	90,000
A0122C	Adhoc Relief Allowance - 2015			171,000	18,000	57,000
A0122M	Adhoc Relief Allowance 2016			171,000	94,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				117,000	30,000
A01250	Incentive Allowance			<u>252,000</u>	<u>65,000</u>	<u>84,000</u>
001	Incentive Allowance			252,000	65,000	84,000
A01260	Ration Allowance			216,000	57,000	72,000
A01261	Constabulary Allowance for Police Personnel			90,000	37,000	30,000
<b>Supernumerary Posts of ASI District Kohat</b>				<b>5,744,000</b>	<b>2,527,000</b>	<b>2,008,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,661,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>75</u></b>			<b><u>6,244,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>75</u></b>			<b><u>6,244,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>6,244,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		64			5,156,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,417,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,417,000</u></b>
A01202 House Rent Allowance					432,000
A01203 Conveyance Allowance					598,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					862,000
A01210 Risk Allowance					<u>1,081,000</u>
001 Risk Allowance					1,081,000
A01217 Medical Allowance					450,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					523,000
A0122Y Ad-hoc Relief Allowance 2017					624,000
A01250 Incentive Allowance					229,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					99,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>606,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>438,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>438,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					438,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>56,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>56,000</u></b>
A13001 Transport					<u>56,000</u>
001 Transport					56,000
<b>Police Station City (Operations) Kohat</b>					<b>12,323,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,632,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>6,245,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>73</b>			<b><u>6,078,000</u></b>
A01151 Total Basic Pay Other Staff		<u>73</u>			<u>6,078,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		64			5,156,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,387,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,387,000</u></b>
A01202 House Rent Allowance					431,000
A01203 Conveyance Allowance					599,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					851,000
A01210 Risk Allowance					<u>1,077,000</u>
001 Risk Allowance					1,077,000
A01217 Medical Allowance					443,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					523,000
A0122Y Ad-hoc Relief Allowance 2017					625,000
A01250 Incentive Allowance					<u>220,000</u>
001 Incentive Allowance					220,000
A01260 Ration Allowance					202,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A01261 Constabulary Allowance for Police Personnel					97,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>489,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>27,000</b></u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u><b>76,000</b></u>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>321,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					321,000
<b>A039 TOTAL GENERAL</b>					<u><b>65,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>41,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>41,000</b></u>
A13001 Transport					<u>41,000</u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
001 Transport					41,000
<b>Police Station Cantt (Operations) Kohat</b>					<b>12,162,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,213,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,321,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,321,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>3,321,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		34			2,739,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,892,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,892,000</u></b>
A01202 House Rent Allowance					230,000
A01203 Conveyance Allowance					320,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					463,000
A01210 Risk Allowance					<u>575,000</u>
001 Risk Allowance					575,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A01250 Incentive Allowance					124,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					53,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>450,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>76,000</u>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>282,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>282,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					282,000
<b>A039 TOTAL GENERAL</b>					<u>65,000</u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>36,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>36,000</u>
A13001 Transport					<u>36,000</u>
001 Transport					36,000
<b>Police Station Jangalkhel (Operations) Kohat</b>					<b>6,699,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,576,000</u></b>
<b>A011 TOTAL PAY</b>		<b>81</b>			<b><u>6,743,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>6,743,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<b><u>6,743,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		70			5,639,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,833,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,833,000</u></b>
A01202 House Rent Allowance					467,000
A01203 Conveyance Allowance					641,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					919,000
A01210 Risk Allowance					<b><u>1,168,000</u></b>
001 Risk Allowance					1,168,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					177,000
A0122C Adhoc Relief Allowance - 2015					115,000
A0122M Adhoc Relief Allowance 2016					565,000
A0122Y Ad-hoc Relief Allowance 2017					674,000
A01250 Incentive Allowance					245,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					106,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>690,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>522,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>522,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					522,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>67,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>67,000</u></b>
A13001 Transport					<u>67,000</u>
001 Transport					67,000
<b>Police Station Saddar (Operations) Kohat</b>					<b>13,333,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,785,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,786,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,786,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,786,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		61			4,914,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,999,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,999,000</u></b>
A01202 House Rent Allowance					400,000
A01203 Conveyance Allowance					552,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					797,000
A01210 Risk Allowance					<u>999,000</u>
001 Risk Allowance					999,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					152,000
A0122C Adhoc Relief Allowance - 2015					98,000
A0122M Adhoc Relief Allowance 2016					485,000
A0122Y Ad-hoc Relief Allowance 2017					579,000
A01250 Incentive Allowance					205,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					89,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>959,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>791,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>791,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					791,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>102,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>102,000</u></b>
A13001 Transport					<u>102,000</u>
001 Transport					102,000
<b>Police Station Gumbat (Operations) Kohat</b>					<b>11,846,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,309,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,382,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,382,000</u></b>
A01151 Total Basic Pay Other Staff		<b>40</b>			<b><u>3,382,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		32			2,578,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,927,000</u></b>
A01202 House Rent Allowance					233,000
A01203 Conveyance Allowance					324,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					472,000
A01210 Risk Allowance					<b><u>582,000</u></b>
001 Risk Allowance					582,000
A01217 Medical Allowance					240,000
A0121T Adhoc Relief Allowance 2013					89,000
A0122C Adhoc Relief Allowance - 2015					58,000
A0122M Adhoc Relief Allowance 2016					283,000
A0122Y Ad-hoc Relief Allowance 2017					338,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>534,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>366,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>366,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					366,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>47,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>47,000</u></b>
A13001 Transport					<u>47,000</u>
001 Transport					47,000
<b>Police Station Lachi (Operations) Kohat</b>					<b>6,890,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,932,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>2,642,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>2,642,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>2,642,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		27			2,175,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,290,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,290,000</u></b>
A01202 House Rent Allowance					184,000
A01203 Conveyance Allowance					251,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					358,000
A01210 Risk Allowance					<u>459,000</u>
001 Risk Allowance					459,000
A01217 Medical Allowance					192,000
A0121T Adhoc Relief Allowance 2013					69,000
A0122C Adhoc Relief Allowance - 2015					45,000
A0122M Adhoc Relief Allowance 2016					221,000
A0122Y Ad-hoc Relief Allowance 2017					264,000
A01250 Incentive Allowance					99,000
A01260 Ration Allowance					87,000
A01261 Constabulary Allowance for Police Personnel					42,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>560,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u><b>76,000</b></u>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>392,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>392,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					392,000
<b>A039 TOTAL GENERAL</b>					<u><b>65,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shakardara (Operations) Kohat</b>					<b>5,542,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>53</b>			<b><u>4,396,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>53</b>			<b><u>4,396,000</u></b>
A01151 Total Basic Pay Other Staff		<b>53</b>			<b><u>4,396,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		47			3,786,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,815,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,815,000</u></b>
A01202 House Rent Allowance					305,000
A01203 Conveyance Allowance					421,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					605,000
A01210 Risk Allowance					<b><u>762,000</u></b>
001 Risk Allowance					762,000
A01217 Medical Allowance					318,000
A0121T Adhoc Relief Allowance 2013					116,000
A0122C Adhoc Relief Allowance - 2015					75,000
A0122M Adhoc Relief Allowance 2016					368,000
A0122Y Ad-hoc Relief Allowance 2017					440,000
A01250 Incentive Allowance					161,000
A01260 Ration Allowance					144,000
A01261 Constabulary Allowance for Police Personnel					68,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>959,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>791,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>791,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					791,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>102,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>102,000</u></b>
A13001 Transport					<u>102,000</u>
001 Transport					102,000
<b>Police Station Usterzai (Operations) Kohat</b>					<b>9,272,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,005,000</u></b>
<b>A011 TOTAL PAY</b>		<b>32</b>			<b><u>2,677,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>32</b>			<b><u>2,677,000</u></b>
A01151 Total Basic Pay Other Staff		<u>32</u>			<u>2,677,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		26			2,095,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,328,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,328,000</u></b>
A01202 House Rent Allowance					185,000
A01203 Conveyance Allowance					258,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					375,000
A01210 Risk Allowance					<u>462,000</u>
001 Risk Allowance					462,000
A01217 Medical Allowance					192,000
A0121T Adhoc Relief Allowance 2013					70,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					224,000
A0122Y Ad-hoc Relief Allowance 2017					268,000
A01250 Incentive Allowance					99,000
A01260 Ration Allowance					87,000
A01261 Constabulary Allowance for Police Personnel					43,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>875,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4446</b>	<b>Police Station Bilitang (Operations) Kohat</b>				
A03202	Telephone and Trunk Call				27,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>76,000</u></b>
A03303	Electricity				<u>76,000</u>
001	Electricity				76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>707,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>707,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				707,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>65,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>22,000</u>
001	Printing and publication				22,000
A03953	Investigation Cost				6,000
A03970	Others				<u>14,000</u>
002	Other Contingencies				14,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>91,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>91,000</u></b>
A13001	Transport				<u>91,000</u>
001	Transport				91,000
<b>Police Station Bilitang (Operations) Kohat</b>					<b>5,971,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,653,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>3,043,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>3,043,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>3,043,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		30			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,610,000</u></b>
A01202 House Rent Allowance					210,000
A01203 Conveyance Allowance					286,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					410,000
A01210 Risk Allowance					<u>524,000</u>
001 Risk Allowance					524,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					80,000
A0122C Adhoc Relief Allowance - 2015					52,000
A0122M Adhoc Relief Allowance 2016					255,000
A0122Y Ad-hoc Relief Allowance 2017					304,000
A01250 Incentive Allowance					105,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>450,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>282,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>282,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					282,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000
<b>Police Station Jarma (Operations) Kohat</b>					<b>6,139,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,597,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>1,935,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>1,935,000</u></b>
A01151 Total Basic Pay Other Staff		<u>23</u>			<u>1,935,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,662,000</u></b>
A01202 House Rent Allowance					134,000
A01203 Conveyance Allowance					181,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					260,000
A01210 Risk Allowance					<u>334,000</u>
001 Risk Allowance					334,000
A01217 Medical Allowance					138,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					162,000
A0122Y Ad-hoc Relief Allowance 2017					193,000
A01250 Incentive Allowance					68,000
A01260 Ration Allowance					63,000
A01261 Constabulary Allowance for Police Personnel					31,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>450,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>76,000</u></b>
A03303 Electricity					<u>76,000</u>
001 Electricity					76,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>282,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>282,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					282,000
<b>A039 TOTAL GENERAL</b>					<b><u>65,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>22,000</u>
001 Printing and publication					22,000
A03953 Investigation Cost					6,000
A03970 Others					<u>14,000</u>
002 Other Contingencies					14,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000
<b>Police Station KDA (Operations) Kohat</b>					<b>4,083,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>39,410,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>224</u></b>			<b><u>21,428,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>			<b><u>2,336,000</u></b>
A01101 Total Basic Pay Of Officer		<u>14</u>			<u>2,336,000</u>
I012 Inspector (BPS-16)		14			2,336,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>210</u></b>			<b><u>19,092,000</u></b>
A01151 Total Basic Pay Other Staff		<u>210</u>			<u>19,092,000</u>
S138 Sub Inspector (BPS-14)		25			3,273,000
A149 Assistant Sub Inspector (BPS-11)		26			2,680,000
H015 Head Constable (BPS-09)		32			2,908,000
C088 Constable (BPS-07)		127			10,231,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,982,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,982,000</u></b>
A01202 House Rent Allowance					1,417,000
A01203 Conveyance Allowance					2,091,000
A01207 Washing Allowance					135,000
A0120Q Fixed Daily Allowance					3,010,000
A01210 Risk Allowance					<u>3,542,000</u>
001 Risk Allowance					3,542,000
A01217 Medical Allowance					1,324,000
A0121T Adhoc Relief Allowance 2013					563,000
A0122C Adhoc Relief Allowance - 2015					364,000
A0122M Adhoc Relief Allowance 2016					1,796,000
A0122Y Ad-hoc Relief Allowance 2017					2,143,000
A01250 Incentive Allowance					<u>574,000</u>
001 Incentive Allowance					574,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
A01260 Ration Allowance					610,000
A01261 Constabulary Allowance for Police Personnel					346,000
A01270 Other					<u>67,000</u>
092 Police Services Uniform Allowance					67,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>2,839,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>132,000</b></u>
A03202 Telephone and Trunk Call					132,000
<b>A033 TOTAL UTILITIES</b>					<u><b>97,000</b></u>
A03303 Electricity					<u>97,000</u>
001 Electricity					97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>2,085,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,085,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,085,000
<b>A039 TOTAL GENERAL</b>					<u><b>525,000</b></u>
A03901 Stationery					<u>117,000</u>
001 Stationery					117,000
A03902 Printing and Publication					<u>25,000</u>
001 Printing and publication					25,000
A03953 Investigation Cost					333,000
A03970 Others					<u>50,000</u>
002 Other Contingencies					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>300,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Police Station CTD Kohat (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>300,000</b></u>
A13001 Transport					<u>300,000</u>
001 Transport					300,000
<b>Police Station CTD Kohat (Operations) Kohat</b>					<b>42,549,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Kohat</b>					<b>1,322,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>909,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>497,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>497,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>497,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>412,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>412,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>81,000</u>
001 Risk Allowance					81,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					42,000
A0122Y Ad-hoc Relief Allowance 2017					50,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Cantt (Investigation) Kohat</b>					<b>1,184,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jangalkhel (Investigation) Kohat</b>					<b>1,322,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,379,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>749,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>749,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>749,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>630,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>630,000</u></b>
A01202 House Rent Allowance					50,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>124,000</u>
001 Risk Allowance					124,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					63,000
A0122Y Ad-hoc Relief Allowance 2017					75,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) Kohat</b>					<b>1,654,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>880,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>485,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>485,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>485,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>395,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>395,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					48,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gumbat (Investigation) Kohat</b>					<b>1,155,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>408,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					49,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lachi (Investigation) Kohat</b>					<b>1,169,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>743,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>406,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>406,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>406,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>337,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>337,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<b><u>66,000</u></b>
001 Risk Allowance					66,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					34,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shakardara (Investigation) Kohat</b>					<b>1,018,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>531,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>292,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>292,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>292,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>239,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>239,000</u></b>
A01202 House Rent Allowance					19,000
A01203 Conveyance Allowance					27,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					41,000
A01210 Risk Allowance					<u>48,000</u>
001 Risk Allowance					48,000
A01217 Medical Allowance					18,000
A0121T Adhoc Relief Allowance 2013					8,000
A0122C Adhoc Relief Allowance - 2015					5,000
A0122M Adhoc Relief Allowance 2016					24,000
A0122Y Ad-hoc Relief Allowance 2017					29,000
A01250 Incentive Allowance					6,000
A01260 Ration Allowance					8,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>175,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Usterzai (Investigation) Kohat</b>					<b>806,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>566,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>252,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>252,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>252,000</u>
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<u>63,000</u>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4459</b>	<b>Police Station Bilitang (Investigation) Kohat</b>				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>83,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				83,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>175,000</b></u>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				153,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>17,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>17,000</b></u>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Bilitang (Investigation) Kohat</b>					<b>841,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,024,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>549,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>549,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>549,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>475,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>475,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>92,000</u>
001 Risk Allowance					92,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					46,000
A0122Y Ad-hoc Relief Allowance 2017					55,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jarma (Investigation) Kohat</b>					<b>1,299,000</b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>713,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>394,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>394,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>394,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>319,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>319,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>64,000</u></b>
001 Risk Allowance					64,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					33,000
A0122Y Ad-hoc Relief Allowance 2017					39,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>258,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station KDA (Investigation) Kohat</b>					<b>988,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>175,000</u></b>
<b>A039 TOTAL GENERAL</b>					<b><u>175,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					153,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>Police Station Kaghazai (not functional) (Investigation) Kohat</b>					<b>175,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4223</b>	<b>Supernumerary Posts of ASI District Lakki Marwat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,699,000</u>	<u>11,971,000</u>	<u>7,582,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<u>2,693,000</u>	<u>5,465,000</u>	<u>1,135,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<u>2,693,000</u>	<u>5,465,000</u>	<u>1,135,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>2,693,000</u>	<u>5,465,000</u>	<u>1,135,000</u>
A149	Assistant Sub Inspector (BPS-09)		34	34	2,693,000		1,135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>19,006,000</u>	<u>6,506,000</u>	<u>6,447,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>19,006,000</u>	<u>6,506,000</u>	<u>6,447,000</u>
A01202	House Rent Allowance				1,224,000	457,000	408,000
A01203	Conveyance Allowance				2,346,000	771,000	782,000
A01207	Washing Allowance				102,000	40,000	34,000
A0120Q	Fixed Daily Allowance				3,298,000	1,078,000	1,099,000
A01210	Risk Allowance				<u>6,154,000</u>	<u>1,543,000</u>	<u>2,051,000</u>
001	Risk Allowance				6,154,000	1,543,000	2,051,000
A01217	Medical Allowance				1,462,000	599,000	487,000
A0121T	Adhoc Relief Allowance 2013				1,020,000	223,000	340,000
A0121Z	Adhoc Relief Allowance-2014					12,000	
A0122C	Adhoc Relief Allowance - 2015				646,000	58,000	215,000
A0122M	Adhoc Relief Allowance 2016				646,000	443,000	215,000
A0122Y	Ad-hoc Relief Allowance 2017					540,000	114,000
A01250	Incentive Allowance				<u>952,000</u>	<u>309,000</u>	<u>317,000</u>
001	Incentive Allowance				952,000	309,000	317,000
A01260	Ration Allowance				816,000	272,000	272,000
A01261	Constabulary Allowance for Police Personnel				340,000	161,000	113,000
<b>Supernumerary Posts of ASI District Lakki Marwat</b>					<b>21,699,000</b>	<b>11,971,000</b>	<b>7,582,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,708,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>6,275,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>75</b>			<b><u>6,275,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>6,275,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		57			4,592,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,433,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,433,000</u></b>
A01202 House Rent Allowance					434,000
A01203 Conveyance Allowance					598,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					862,000
A01210 Risk Allowance					<u>1,084,000</u>
001 Risk Allowance					1,084,000
A01217 Medical Allowance					450,000
A0121T Adhoc Relief Allowance 2013					165,000
A0122C Adhoc Relief Allowance - 2015					107,000
A0122M Adhoc Relief Allowance 2016					526,000
A0122Y Ad-hoc Relief Allowance 2017					628,000
A01250 Incentive Allowance					229,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					101,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>849,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>25,000</u></b>
A03202 Telephone and Trunk Call					25,000
<b>A033 TOTAL UTILITIES</b>					<b><u>44,000</u></b>
A03303 Electricity					<u>44,000</u>
001 Electricity					44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>707,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>707,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					707,000
<b>A039 TOTAL GENERAL</b>					<b><u>73,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>152,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>152,000</u></b>
A13001 Transport					<u>152,000</u>
001 Transport					152,000
<b>Police Station Lakki (Operations) Lakki</b>					<b>12,709,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,177,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>2,775,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>2,775,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>2,775,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		26			2,095,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,402,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,402,000</u></b>
A01202 House Rent Allowance					191,000
A01203 Conveyance Allowance					266,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					386,000
A01210 Risk Allowance					<b><u>479,000</u></b>
001 Risk Allowance					479,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					73,000
A0122C Adhoc Relief Allowance - 2015					47,000
A0122M Adhoc Relief Allowance 2016					232,000
A0122Y Ad-hoc Relief Allowance 2017					277,000
A01250 Incentive Allowance					99,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					44,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>419,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>25,000</u></b>
A03202 Telephone and Trunk Call					25,000
<b>A033 TOTAL UTILITIES</b>					<b><u>44,000</u></b>
A03303 Electricity					<u>44,000</u>
001 Electricity					44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>277,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>277,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					277,000
<b>A039 TOTAL GENERAL</b>					<b><u>73,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>
001 Transport					59,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
Police Station Ghazni Khel (Operations) Lakki					5,655,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,179,000</u></b>
<b>A011 TOTAL PAY</b>		<b>79</b>			<b><u>6,521,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>79</b>			<b><u>6,521,000</u></b>
A01151 Total Basic Pay Other Staff		<u>79</u>			<u>6,521,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		66			5,317,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,658,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,658,000</u></b>
A01202 House Rent Allowance					453,000
A01203 Conveyance Allowance					622,000
A01207 Washing Allowance					47,000
A0120Q Fixed Daily Allowance					889,000
A01210 Risk Allowance					<u>1,133,000</u>
001 Risk Allowance					1,133,000
A01217 Medical Allowance					474,000
A0121T Adhoc Relief Allowance 2013					172,000
A0122C Adhoc Relief Allowance - 2015					111,000
A0122M Adhoc Relief Allowance 2016					546,000
A0122Y Ad-hoc Relief Allowance 2017					652,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					215,000
A01261 Constabulary Allowance for Police Personnel					102,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>523,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>25,000</u></b>
A03202 Telephone and Trunk Call					25,000
<b>A033 TOTAL UTILITIES</b>					<b><u>44,000</u></b>
A03303 Electricity					<u>44,000</u>
001 Electricity					44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>381,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>381,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					381,000
<b>A039 TOTAL GENERAL</b>					<b><u>73,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>82,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>82,000</u></b>
A13001 Transport					<u>82,000</u>
001 Transport					82,000
<b>Police Station Pezu (Operations) Lakki</b>					<b>12,784,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,520,000</u></b>
<b>A011 TOTAL PAY</b>		<b>68</b>			<b><u>5,635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>68</b>			<b><u>5,635,000</u></b>
A01151 Total Basic Pay Other Staff		<b>68</b>			<b><u>5,635,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		57			4,592,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,885,000</u></b>
A01202 House Rent Allowance					391,000
A01203 Conveyance Allowance					537,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					769,000
A01210 Risk Allowance					<b><u>977,000</u></b>
001 Risk Allowance					977,000
A01217 Medical Allowance					408,000
A0121T Adhoc Relief Allowance 2013					148,000
A0122C Adhoc Relief Allowance - 2015					96,000
A0122M Adhoc Relief Allowance 2016					472,000
A0122Y Ad-hoc Relief Allowance 2017					564,000
A01250 Incentive Allowance					208,000
A01260 Ration Allowance					185,000
A01261 Constabulary Allowance for Police Personnel					89,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>LK4234</b>	<b>Police Station Naurang (Operations) Lakki</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>582,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>
A03202	Telephone and Trunk Call				25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>44,000</u></b>
A03303	Electricity				<u>44,000</u>
001	Electricity				44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>440,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>440,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				440,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>73,000</u></b>
A03901	Stationery				<u>19,000</u>
001	Stationery				19,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03953	Investigation Cost				22,000
A03970	Others				<u>12,000</u>
002	Other Contingencies				12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>95,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>95,000</u></b>
A13001	Transport				<u>95,000</u>
001	Transport				95,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
					11,197,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,640,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,695,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,695,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		58			4,672,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,945,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,945,000</u></b>
A01202 House Rent Allowance					396,000
A01203 Conveyance Allowance					544,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					780,000
A01210 Risk Allowance					<u>989,000</u>
001 Risk Allowance					989,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					150,000
A0122C Adhoc Relief Allowance - 2015					97,000
A0122M Adhoc Relief Allowance 2016					477,000
A0122Y Ad-hoc Relief Allowance 2017					570,000
A01250 Incentive Allowance					211,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					88,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>494,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>25,000</u></b>
A03202 Telephone and Trunk Call					25,000
<b>A033 TOTAL UTILITIES</b>					<b><u>44,000</u></b>
A03303 Electricity					<u>44,000</u>
001 Electricity					44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>352,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>352,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					352,000
<b>A039 TOTAL GENERAL</b>					<b><u>73,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>76,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>76,000</u></b>
A13001 Transport					<u>76,000</u>
001 Transport					76,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
					11,210,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,349,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>3,943,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>47</b>			<b><u>3,943,000</u></b>
A01151 Total Basic Pay Other Staff		<u>47</u>			<u>3,943,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		34			2,739,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,406,000</u></b>
A01202 House Rent Allowance					272,000
A01203 Conveyance Allowance					374,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					539,000
A01210 Risk Allowance					<u>681,000</u>
001 Risk Allowance					681,000
A01217 Medical Allowance					282,000
A0121T Adhoc Relief Allowance 2013					104,000
A0122C Adhoc Relief Allowance - 2015					67,000
A0122M Adhoc Relief Allowance 2016					330,000
A0122Y Ad-hoc Relief Allowance 2017					394,000
A01250 Incentive Allowance					143,000
A01260 Ration Allowance					128,000
A01261 Constabulary Allowance for Police Personnel					64,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>715,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>25,000</b></u>
A03202 Telephone and Trunk Call					25,000
<b>A033 TOTAL UTILITIES</b>					<u><b>44,000</b></u>
A03303 Electricity					<u>44,000</u>
001 Electricity					44,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>573,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>573,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					573,000
<b>A039 TOTAL GENERAL</b>					<u><b>73,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>123,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>123,000</b></u>
A13001 Transport					<u>123,000</u>
001 Transport					123,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
Police Station Dodiwala (Operations) Lakki					8,187,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,975,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,101,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>934,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>934,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>874,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>874,000</u></b>
A01202 House Rent Allowance					72,000
A01203 Conveyance Allowance					112,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					164,000
A01210 Risk Allowance					<u>179,000</u>
001 Risk Allowance					179,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					92,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					18,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>331,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>248,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lakki (Investigation) Lakki</b>					<u><b>2,323,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,125,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>619,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>619,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>619,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>506,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>506,000</u></b>
A01202 House Rent Allowance					42,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>105,000</u>
001 Risk Allowance					105,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					52,000
A0122Y Ad-hoc Relief Allowance 2017					27,000
A01250 Incentive Allowance					<u>22,000</u>
001 Incentive Allowance					22,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>331,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>248,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ghazni Khel (Investigation) Lakki</b>					<b>1,473,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,171,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>524,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>524,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>331,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>248,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Pezu (Investigation) Lakki</b>					<b>1,519,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>841,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>841,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>841,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>672,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>672,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>140,000</u>
001 Risk Allowance					140,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					70,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					<u>25,000</u>
001 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>331,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>248,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Naurang (Investigation) Lakki</b>					<b>1,861,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,605,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>895,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>710,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>710,000</u></b>
A01202 House Rent Allowance					59,000
A01203 Conveyance Allowance					89,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>146,000</u>
001 Risk Allowance					146,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					75,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<u>22,000</u>
001 Incentive Allowance					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>331,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>248,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Tajori (Investigation) Lakki</b>					<b>1,953,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>331,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>248,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					226,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Dodiwala (Investigation) Lakki</b>					<b>348,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

Rs

Rs

Rs

**03 PUBLIC ORDER AND SAFETY AFFAIRS  
032 POLICE  
0321 POLICE  
032102 PROVINCIAL POLICE**

**MA4357 Supernumerary Posts of ASI District  
Mansehra**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,276,000</u>	<u>449,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>158,000</u>	<u>67,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>158,000</u>	<u>67,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>158,000</u>	<u>67,000</u>
A149	Assistant Sub Inspector (BPS-09)	2	2	158,000	67,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,118,000</u>	<u>382,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,118,000</u>	<u>382,000</u>
A01202	House Rent Allowance			72,000	24,000
A01203	Conveyance Allowance			138,000	46,000
A01207	Washing Allowance			6,000	2,000
A0120Q	Fixed Daily Allowance			194,000	65,000
A01210	Risk Allowance			<u>362,000</u>	<u>121,000</u>
001	Risk Allowance			362,000	121,000
A01217	Medical Allowance			86,000	29,000
A0121T	Adhoc Relief Allowance 2013			60,000	20,000
A0122C	Adhoc Relief Allowance - 2015			38,000	13,000
A0122M	Adhoc Relief Allowance 2016			38,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000
A01250	Incentive Allowance			<u>56,000</u>	<u>19,000</u>
001	Incentive Allowance			56,000	19,000
A01260	Ration Allowance			48,000	16,000
A01261	Constabulary Allowance for Police Personnel			20,000	7,000

**Supernumerary Posts of ASI District  
Mansehra**

1,276,000

449,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,467,000</u></b>
<b>A011 TOTAL PAY</b>		<b>48</b>			<b><u>3,996,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>3,996,000</u></b>
A01151 Total Basic Pay Other Staff		<u>48</u>			<u>3,996,000</u>
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		39			3,142,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,471,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,471,000</u></b>
A01202 House Rent Allowance					277,000
A01203 Conveyance Allowance					382,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					550,000
A01210 Risk Allowance					<u>692,000</u>
001 Risk Allowance					692,000
A01217 Medical Allowance					288,000
A0121T Adhoc Relief Allowance 2013					105,000
A0122C Adhoc Relief Allowance - 2015					68,000
A0122M Adhoc Relief Allowance 2016					335,000
A0122Y Ad-hoc Relief Allowance 2017					400,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					131,000
A01261 Constabulary Allowance for Police Personnel					65,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>639,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>476,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					476,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
Police Station Cantt (Operations) Mansehra					8,161,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,468,000</u></b>
<b>A011 TOTAL PAY</b>		<b>84</b>			<b><u>7,232,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>84</b>			<b><u>7,232,000</u></b>
A01151 Total Basic Pay Other Staff		<b>84</b>			<b><u>7,232,000</u></b>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		64			5,156,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,236,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,236,000</u></b>
A01202 House Rent Allowance					495,000
A01203 Conveyance Allowance					694,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					1,021,000
A01210 Risk Allowance					<b><u>1,236,000</u></b>
001 Risk Allowance					1,236,000
A01217 Medical Allowance					504,000
A0121T Adhoc Relief Allowance 2013					190,000
A0122C Adhoc Relief Allowance - 2015					123,000
A0122M Adhoc Relief Allowance 2016					606,000
A0122Y Ad-hoc Relief Allowance 2017					723,000
A01250 Incentive Allowance					248,000
A01260 Ration Allowance					229,000
A01261 Constabulary Allowance for Police Personnel					117,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>639,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>27,000</u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>60,000</u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>476,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					476,000
<b>A039 TOTAL GENERAL</b>					<u>76,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000

900

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MA4366	Police Station City (Operations) Mansehra			
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Rs

Rs

Rs

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Police Station City (Operations) Mansehra					14,162,000
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14,162,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,835,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,201,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,034,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>4,034,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		43			3,464,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,634,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,634,000</u></b>
A01202 House Rent Allowance					290,000
A01203 Conveyance Allowance					406,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					572,000
A01210 Risk Allowance					<u>725,000</u>
001 Risk Allowance					725,000
A01217 Medical Allowance					299,000
A0121T Adhoc Relief Allowance 2013					110,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					352,000
A0122Y Ad-hoc Relief Allowance 2017					420,000
A01250 Incentive Allowance					152,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					66,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>481,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>27,000</b></u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>318,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<u><b>76,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>37,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>37,000</b></u>
A13001 Transport					<u>37,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
001 Transport					37,000
<b>Police Station Balakot (Operations) Mansehra</b>					<b>8,353,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,439,000</u></b>
<b>A011 TOTAL PAY</b>		<b>28</b>			<b><u>2,382,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>28</b>			<b><u>2,382,000</u></b>
A01151 Total Basic Pay Other Staff		<b>28</b>			<b><u>2,382,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		22			1,772,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,057,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,057,000</u></b>
A01202 House Rent Allowance					164,000
A01203 Conveyance Allowance					227,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					332,000
A01210 Risk Allowance					<b><u>409,000</u></b>
001 Risk Allowance					409,000
A01217 Medical Allowance					168,000
A0121T Adhoc Relief Allowance 2013					63,000
A0122C Adhoc Relief Allowance - 2015					41,000
A0122M Adhoc Relief Allowance 2016					200,000
A0122Y Ad-hoc Relief Allowance 2017					238,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					76,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>318,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
Police Station Garhi Habibullah (Operations) Mansehra					4,957,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Manshehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,991,000</u></b>
<b>A011 TOTAL PAY</b>		<b>19</b>			<b><u>1,612,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>19</b>			<b><u>1,612,000</u></b>
A01151 Total Basic Pay Other Staff		<u>19</u>			<u>1,612,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		15			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,379,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,379,000</u></b>
A01202 House Rent Allowance					111,000
A01203 Conveyance Allowance					151,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>277,000</u>
001 Risk Allowance					277,000
A01217 Medical Allowance					114,000
A0121T Adhoc Relief Allowance 2013					42,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					135,000
A0122Y Ad-hoc Relief Allowance 2017					161,000
A01250 Incentive Allowance					56,000
A01260 Ration Allowance					52,000
A01261 Constabulary Allowance for Police Personnel					26,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u><b>60,000</b></u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>318,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<u><b>76,000</b></u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>37,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>37,000</b></u>
A13001 Transport					<u>37,000</u>
001 Transport					37,000
<b>Police Station Kaghan (Operations) Mansehra</b>					<b>3,509,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,900,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,163,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,163,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,163,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		28			2,256,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,737,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,737,000</u></b>
A01202 House Rent Allowance					217,000
A01203 Conveyance Allowance					304,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					447,000
A01210 Risk Allowance					<u>542,000</u>
001 Risk Allowance					542,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					54,000
A0122M Adhoc Relief Allowance 2016					265,000
A0122Y Ad-hoc Relief Allowance 2017					316,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					101,000
A01261 Constabulary Allowance for Police Personnel					52,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>639,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>27,000</u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>60,000</u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>476,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>476,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					476,000
<b>A039 TOTAL GENERAL</b>					<u>76,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>55,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>55,000</u>
A13001 Transport					<u>55,000</u>
001 Transport					55,000



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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>MA4370</b>	<b>Police Station Shinkyari (Operations) Mansehra</b>				
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<b>Police Station Shinkyari (Operations) Mansehra</b>					<b>6,594,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,299,000</u></b>
<b>A011 TOTAL PAY</b>		<b>34</b>			<b><u>2,843,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>2,843,000</u></b>
A01151 Total Basic Pay Other Staff		<u>34</u>			<u>2,843,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		29			2,336,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,456,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,456,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					270,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					389,000
A01210 Risk Allowance					<u>491,000</u>
001 Risk Allowance					491,000
A01217 Medical Allowance					204,000
A0121T Adhoc Relief Allowance 2013					75,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					238,000
A0122Y Ad-hoc Relief Allowance 2017					284,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					93,000
A01261 Constabulary Allowance for Police Personnel					45,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>318,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
032	<b>POLICE</b>				
0321	<b>POLICE</b>				
032102	<b>PROVINCIAL POLICE</b>				

MA4371	<b>Police Station Bafa (Operations) Mansehra</b>				
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Police Station Bafa (Operations) Mansehra					<b>5,817,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,661,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>3,037,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>36</b>			<b><u>3,037,000</u></b>
A01151 Total Basic Pay Other Staff		<u>36</u>			<u>3,037,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		29			2,336,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,624,000</u></b>
A01202 House Rent Allowance					209,000
A01203 Conveyance Allowance					289,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					419,000
A01210 Risk Allowance					<u>523,000</u>
001 Risk Allowance					523,000
A01217 Medical Allowance					216,000
A0121T Adhoc Relief Allowance 2013					80,000
A0122C Adhoc Relief Allowance - 2015					52,000
A0122M Adhoc Relief Allowance 2016					254,000
A0122Y Ad-hoc Relief Allowance 2017					304,000
A01250 Incentive Allowance					109,000
A01260 Ration Allowance					98,000
A01261 Constabulary Allowance for Police Personnel					49,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>318,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Manshra					
Police Station Battale (Operations) Manshra					6,179,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,187,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,260,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,260,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,260,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,927,000</u></b>
A01202 House Rent Allowance					154,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					310,000
A01210 Risk Allowance					<u>385,000</u>
001 Risk Allowance					385,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					59,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					189,000
A0122Y Ad-hoc Relief Allowance 2017					226,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					37,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>27,000</u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>60,000</u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>318,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<u>76,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>37,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>37,000</u>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
Police Station Oghi (Operations) Mansehra					4,705,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,656,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>1,968,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>1,968,000</u></b>
A01151 Total Basic Pay Other Staff		<b>23</b>			<b><u>1,968,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,688,000</u></b>
A01202 House Rent Allowance					135,000
A01203 Conveyance Allowance					185,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					269,000
A01210 Risk Allowance					<b><u>337,000</u></b>
001 Risk Allowance					337,000
A01217 Medical Allowance					138,000
A0121T Adhoc Relief Allowance 2013					52,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					165,000
A0122Y Ad-hoc Relief Allowance 2017					197,000
A01250 Incentive Allowance					68,000
A01260 Ration Allowance					63,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>318,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>MA4374</b>	<b>Police Station Darband (Operations) Mansehra</b>				
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<b>Police Station Darband (Operations) Mansehra</b>					<b>4,174,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,137,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,221,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,221,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,221,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		20			1,611,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,916,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,916,000</u></b>
A01202 House Rent Allowance					152,000
A01203 Conveyance Allowance					212,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					310,000
A01210 Risk Allowance					<u>381,000</u>
001 Risk Allowance					381,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					58,000
A0122C Adhoc Relief Allowance - 2015					38,000
A0122M Adhoc Relief Allowance 2016					186,000
A0122Y Ad-hoc Relief Allowance 2017					222,000
A01250 Incentive Allowance					78,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					36,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<b><u>60,000</u></b>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>318,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<b><u>76,000</u></b>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Manshra					
Police Station Pulra (Operations) Manshra					4,655,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Manshehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,606,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>1,929,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>1,929,000</u></b>
A01151 Total Basic Pay Other Staff		<u>23</u>			<u>1,929,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		18			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,677,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,677,000</u></b>
A01202 House Rent Allowance					133,000
A01203 Conveyance Allowance					185,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					269,000
A01210 Risk Allowance					<u>333,000</u>
001 Risk Allowance					333,000
A01217 Medical Allowance					138,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					162,000
A0122Y Ad-hoc Relief Allowance 2017					193,000
A01250 Incentive Allowance					71,000
A01260 Ration Allowance					63,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>27,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>60,000</u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>318,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<u>76,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>37,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>37,000</u>
A13001 Transport					<u>37,000</u>
001 Transport					37,000
<b>Police Station Iasan Nawab (Operations) Mansehra</b>					<b>4,124,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,583,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>1,937,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>1,937,000</u></b>
A01151 Total Basic Pay Other Staff		22			<u>1,937,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		15			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,646,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,646,000</u></b>
A01202 House Rent Allowance					131,000
A01203 Conveyance Allowance					181,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					266,000
A01210 Risk Allowance					<u>329,000</u>
001 Risk Allowance					329,000
A01217 Medical Allowance					132,000
A0121T Adhoc Relief Allowance 2013					51,000
A0122C Adhoc Relief Allowance - 2015					33,000
A0122M Adhoc Relief Allowance 2016					162,000
A0122Y Ad-hoc Relief Allowance 2017					194,000
A01250 Incentive Allowance					62,000
A01260 Ration Allowance					60,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>481,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>27,000</u>
A03202 Telephone and Trunk Call					27,000
<b>A033 TOTAL UTILITIES</b>					<u>60,000</u>
A03303 Electricity					<u>45,000</u>
001 Electricity					45,000
A03304 Hot and Cold Weather Charges					15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>318,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>318,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					318,000
<b>A039 TOTAL GENERAL</b>					<u>76,000</u>
A03901 Stationery					<u>19,000</u>
001 Stationery					19,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					26,000
A03970 Others					<u>10,000</u>
002 Other Contingencies					10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>37,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>37,000</u>
A13001 Transport					<u>37,000</u>
001 Transport					37,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

**MA4377 Police Station Khaki (Operations)  
Mansehra**

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**Police Station Khaki (Operations)  
Mansehra**

**4,101,000**

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,527,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>829,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>698,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>698,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>138,000</u>
001 Risk Allowance					138,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					83,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Cantt (Investigation) Mansehra</b>					<b>1,763,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,527,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>829,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>698,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>698,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>138,000</u>
001 Risk Allowance					138,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					83,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Mansehra</b>					<b>1,763,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>219,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>59,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<u><b>153,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Balakot (Investigation) Mansehra</b>					<b>236,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>894,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>486,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>408,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>408,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>80,000</u>
001 Risk Allowance					80,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					13,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					41,000
A0122Y Ad-hoc Relief Allowance 2017					49,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>					<b>1,130,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<u>7,000</u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>59,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<u>153,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kaghan (Investigation) Mansehra</b>					<b>1,283,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,780,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>956,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>956,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>956,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>824,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>824,000</u></b>
A01202 House Rent Allowance					63,000
A01203 Conveyance Allowance					96,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					153,000
A01210 Risk Allowance					<u>157,000</u>
001 Risk Allowance					157,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					80,000
A0122Y Ad-hoc Relief Allowance 2017					96,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					17,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shinkyari (Investigation) Mansehra</b>					<b>2,016,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bafa (Investigation) Mansehra</b>					<b>1,283,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,060,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>577,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>577,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>577,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>483,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>483,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>95,000</u>
001 Risk Allowance					95,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					58,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Battale (Investigation) Mansehra</b>					<b>1,296,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,470,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>797,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>630,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>630,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>673,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>673,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>130,000</u>
001 Risk Allowance					130,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					67,000
A0122Y Ad-hoc Relief Allowance 2017					80,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>219,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>59,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<u><b>153,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Oghi (Investigation) Mansehra</b>					<b>1,706,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Manshehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Darband (Investigation) Mansehra</b>					<b>933,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Pulra (Investigation) Mansehra</b>					<b>1,283,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>59,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<u>153,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Iasan Nawab (Investigation) Mansehra</b>					<b>933,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>219,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>59,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>59,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					59,000
<b>A039 TOTAL GENERAL</b>					<b><u>153,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					131,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khaki (Investigation) Mansehra</b>					<b>1,447,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>73,080,000</u></b>
<b>A011 TOTAL PAY</b>		<b>413</b>			<b><u>39,661,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>27</b>			<b><u>4,505,000</u></b>
A01101 Total Basic Pay Of Officer		27			<u>4,505,000</u>
I012 Inspector (BPS-16)		27			4,505,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>386</b>			<b><u>35,156,000</u></b>
A01151 Total Basic Pay Other Staff		386			<u>35,156,000</u>
S138 Sub Inspector (BPS-14)		40			5,237,000
A149 Assistant Sub Inspector (BPS-11)		67			6,906,000
H015 Head Constable (BPS-09)		52			4,726,000
C088 Constable (BPS-07)		227			18,287,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>33,419,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>33,419,000</u></b>
A01202 House Rent Allowance					2,617,000
A01203 Conveyance Allowance					3,919,000
A01207 Washing Allowance					248,000
A0120Q Fixed Daily Allowance					5,674,000
A01210 Risk Allowance					<u>6,544,000</u>
001 Risk Allowance					6,544,000
A01217 Medical Allowance					2,439,000
A0121T Adhoc Relief Allowance 2013					1,042,000
A0122C Adhoc Relief Allowance - 2015					674,000
A0122M Adhoc Relief Allowance 2016					3,324,000
A0122Y Ad-hoc Relief Allowance 2017					3,966,000
A01250 Incentive Allowance					<u>1,073,000</u>
001 Incentive Allowance					1,073,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
A01260 Ration Allowance					1,125,000
A01261 Constabulary Allowance for Police Personnel					644,000
A01270 Other					<u>130,000</u>
092 Police Services Uniform Allowance					130,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>3,703,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>176,000</b></u>
A03202 Telephone and Trunk Call					176,000
<b>A033 TOTAL UTILITIES</b>					<u><b>97,000</b></u>
A03303 Electricity					<u>97,000</u>
001 Electricity					97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>2,889,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,889,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,889,000
<b>A039 TOTAL GENERAL</b>					<u><b>541,000</b></u>
A03901 Stationery					<u>133,000</u>
001 Stationery					133,000
A03902 Printing and Publication					<u>25,000</u>
001 Printing and publication					25,000
A03953 Investigation Cost					333,000
A03970 Others					<u>50,000</u>
002 Other Contingencies					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>383,000</b></u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4293 Police Station CTD Malakand (Operations) Malakand</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>383,000</u></b>
A13001 Transport					<u>383,000</u>
001 Transport					383,000
<b>Police Station CTD Malakand (Operations) Malakand</b>					<b>77,166,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
		2017-2018	2018-2019	2017-2018	2017-2018	2018
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MR4733</b>	<b>Supernumerary Posts of ASI District Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>21,699,000</u>	<u>11,306,000</u>	<u>7,582,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<u>2,693,000</u>	<u>5,099,000</u>	<u>1,135,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<u>2,693,000</u>	<u>5,099,000</u>	<u>1,135,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>2,693,000</u>	<u>5,099,000</u>	<u>1,135,000</u>
A149	Assistant Sub Inspector (BPS-09)	34	34	2,693,000		1,135,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>19,006,000</u>	<u>6,207,000</u>	<u>6,447,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>19,006,000</u>	<u>6,207,000</u>	<u>6,447,000</u>
A01202	House Rent Allowance			1,224,000	440,000	408,000
A01203	Conveyance Allowance			2,346,000	741,000	782,000
A01207	Washing Allowance			102,000	57,000	34,000
A0120Q	Fixed Daily Allowance			3,298,000	1,048,000	1,099,000
A01210	Risk Allowance			<u>6,154,000</u>	<u>1,467,000</u>	<u>2,051,000</u>
001	Risk Allowance			6,154,000	1,467,000	2,051,000
A01217	Medical Allowance			1,462,000	576,000	487,000
A0121T	Adhoc Relief Allowance 2013			1,020,000	116,000	340,000
A0122C	Adhoc Relief Allowance - 2015			646,000	80,000	215,000
A0122M	Adhoc Relief Allowance 2016			646,000	420,000	215,000
A0122Y	Ad-hoc Relief Allowance 2017				510,000	114,000
A01250	Incentive Allowance			<u>952,000</u>	<u>298,000</u>	<u>317,000</u>
001	Incentive Allowance			952,000	298,000	317,000
A01260	Ration Allowance			816,000	262,000	272,000
A01261	Constabulary Allowance for Police Personnel			340,000	192,000	113,000
<b>Supernumerary Posts of ASI District Mardan</b>				<b>21,699,000</b>	<b>11,306,000</b>	<b>7,582,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,713,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>6,277,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>21</b>			<b><u>6,110,000</u></b>
A01151 Total Basic Pay Other Staff		21			<u>6,110,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		11			1,134,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		54			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,436,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,436,000</u></b>
A01202 House Rent Allowance					427,000
A01203 Conveyance Allowance					617,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					908,000
A01210 Risk Allowance					<u>1,068,000</u>
001 Risk Allowance					1,068,000
A01217 Medical Allowance					431,000
A0121T Adhoc Relief Allowance 2013					165,000
A0122C Adhoc Relief Allowance - 2015					107,000
A0122M Adhoc Relief Allowance 2016					526,000
A0122Y Ad-hoc Relief Allowance 2017					628,000
A01250 Incentive Allowance					<u>214,000</u>
001 Incentive Allowance					214,000
A01260 Ration Allowance					196,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					101,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>419,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>419,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					419,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>58,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>58,000</b></u>
A13001 Transport					<u>58,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
001 Transport					58,000
<b>Police Station Hoti (Operations) Mardan</b>					<b>12,424,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,802,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>105</u></b>			<b><u>9,006,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>			<b><u>8,839,000</u></b>
A01151 Total Basic Pay Other Staff		<u>104</u>			<u>8,839,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		11			1,134,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		84			6,767,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,796,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,796,000</u></b>
A01202 House Rent Allowance					617,000
A01203 Conveyance Allowance					875,000
A01207 Washing Allowance					63,000
A0120Q Fixed Daily Allowance					1,277,000
A01210 Risk Allowance					<u>1,542,000</u>
001 Risk Allowance					1,542,000
A01217 Medical Allowance					629,000
A0121T Adhoc Relief Allowance 2013					237,000
A0122C Adhoc Relief Allowance - 2015					154,000
A0122M Adhoc Relief Allowance 2016					754,000
A0122Y Ad-hoc Relief Allowance 2017					901,000
A01250 Incentive Allowance					<u>313,000</u>
001 Incentive Allowance					313,000
A01260 Ration Allowance					286,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					143,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>419,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>419,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					419,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>58,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>58,000</b></u>
A13001 Transport					<u>58,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
001 Transport					58,000
<b>Police Station City (Operations) Mardan</b>					<b>17,513,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,837,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>3,664,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>40</b>			<b><u>3,497,000</u></b>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>3,497,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		9			928,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		28			2,256,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,173,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,173,000</u></b>
A01202 House Rent Allowance					247,000
A01203 Conveyance Allowance					366,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					543,000
A01210 Risk Allowance					<u>618,000</u>
001 Risk Allowance					618,000
A01217 Medical Allowance					245,000
A0121T Adhoc Relief Allowance 2013					96,000
A0122C Adhoc Relief Allowance - 2015					62,000
A0122M Adhoc Relief Allowance 2016					307,000
A0122Y Ad-hoc Relief Allowance 2017					366,000
A01250 Incentive Allowance					<u>121,000</u>
001 Incentive Allowance					121,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
A01260 Ration Allowance					112,000
A01261 Constabulary Allowance for Police Personnel					60,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>419,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>419,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					419,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>58,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>58,000</u></b>
A13001 Transport					<u>58,000</u>
001 Transport					58,000
<b>Police Station Saddar (Operations) Mardan</b>					<b>7,548,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,266,000</u></b>
<b>A011 TOTAL PAY</b>		<b>33</b>			<b><u>2,820,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>33</b>			<b><u>2,820,000</u></b>
A01151 Total Basic Pay Other Staff		<b>33</b>			<b><u>2,820,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		26			2,095,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,446,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,446,000</u></b>
A01202 House Rent Allowance					194,000
A01203 Conveyance Allowance					273,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					404,000
A01210 Risk Allowance					<b><u>483,000</u></b>
001 Risk Allowance					483,000
A01217 Medical Allowance					198,000
A0121T Adhoc Relief Allowance 2013					74,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					236,000
A0122Y Ad-hoc Relief Allowance 2017					282,000
A01250 Incentive Allowance					<b><u>99,000</u></b>
001 Incentive Allowance					99,000
A01260 Ration Allowance					90,000
A01261 Constabulary Allowance for Police Personnel					45,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>720,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>486,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>486,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					486,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>67,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>67,000</b></u>
A13001 Transport					<u>67,000</u>
001 Transport					67,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
Police Station SheikhMaltoon (Operations) Mardan					6,053,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,517,000</u></b>
<b>A011 TOTAL PAY</b>		<b>39</b>			<b><u>3,489,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>3,489,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>3,489,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		10			1,031,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,028,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,028,000</u></b>
A01202 House Rent Allowance					235,000
A01203 Conveyance Allowance					346,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					530,000
A01210 Risk Allowance					<u>588,000</u>
001 Risk Allowance					588,000
A01217 Medical Allowance					234,000
A0121T Adhoc Relief Allowance 2013					92,000
A0122C Adhoc Relief Allowance - 2015					59,000
A0122M Adhoc Relief Allowance 2016					292,000
A0122Y Ad-hoc Relief Allowance 2017					349,000
A01250 Incentive Allowance					<u>115,000</u>
001 Incentive Allowance					115,000
A01260 Ration Allowance					106,000
A01261 Constabulary Allowance for Police Personnel					58,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
Police Station ShahbazGarhi (Operations) Mardan					7,153,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,377,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>3,946,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,946,000</u></b>
A01151 Total Basic Pay Other Staff		<b>46</b>			<b><u>3,946,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,431,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,431,000</u></b>
A01202 House Rent Allowance					270,000
A01203 Conveyance Allowance					385,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					572,000
A01210 Risk Allowance					<b><u>675,000</u></b>
001 Risk Allowance					675,000
A01217 Medical Allowance					276,000
A0121T Adhoc Relief Allowance 2013					104,000
A0122C Adhoc Relief Allowance - 2015					67,000
A0122M Adhoc Relief Allowance 2016					331,000
A0122Y Ad-hoc Relief Allowance 2017					394,000
A01250 Incentive Allowance					<b><u>140,000</u></b>
001 Incentive Allowance					140,000
A01260 Ration Allowance					125,000
A01261 Constabulary Allowance for Police Personnel					64,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
Police Station Rustam (Operations) Mardan					8,013,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,626,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>3,014,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>3,014,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>3,014,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		26			2,095,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,612,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,612,000</u></b>
A01202 House Rent Allowance					206,000
A01203 Conveyance Allowance					293,000
A01207 Washing Allowance					21,000
A0120Q Fixed Daily Allowance					434,000
A01210 Risk Allowance					<u>515,000</u>
001 Risk Allowance					515,000
A01217 Medical Allowance					210,000
A0121T Adhoc Relief Allowance 2013					79,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					252,000
A0122Y Ad-hoc Relief Allowance 2017					301,000
A01250 Incentive Allowance					<u>106,000</u>
001 Incentive Allowance					106,000
A01260 Ration Allowance					95,000
A01261 Constabulary Allowance for Police Personnel					49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>MR4749</b>	<b>Police Station Choorā (Operations) Mardān</b>				
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<b>Police Station Choorā (Operations) Mardān</b>					<b>6,262,000</b>
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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,126,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,283,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,283,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,283,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,843,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,843,000</u></b>
A01202 House Rent Allowance					222,000
A01203 Conveyance Allowance					323,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					491,000
A01210 Risk Allowance					<u>555,000</u>
001 Risk Allowance					555,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					86,000
A0122C Adhoc Relief Allowance - 2015					56,000
A0122M Adhoc Relief Allowance 2016					275,000
A0122Y Ad-hoc Relief Allowance 2017					328,000
A01250 Incentive Allowance					<u>109,000</u>
001 Incentive Allowance					109,000
A01260 Ration Allowance					100,000
A01261 Constabulary Allowance for Police Personnel					54,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
Police Station Katlang (Operations) Mardan					6,762,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,776,000</u></b>
<b>A011 TOTAL PAY</b>		<b>40</b>			<b><u>3,628,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>3,461,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>3,461,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		11			1,134,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,148,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,148,000</u></b>
A01202 House Rent Allowance					244,000
A01203 Conveyance Allowance					366,000
A01207 Washing Allowance					24,000
A0120Q Fixed Daily Allowance					550,000
A01210 Risk Allowance					<u>609,000</u>
001 Risk Allowance					609,000
A01217 Medical Allowance					239,000
A0121T Adhoc Relief Allowance 2013					95,000
A0122C Adhoc Relief Allowance - 2015					62,000
A0122M Adhoc Relief Allowance 2016					304,000
A0122Y Ad-hoc Relief Allowance 2017					363,000
A01250 Incentive Allowance					<u>118,000</u>
001 Incentive Allowance					118,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
A01260 Ration Allowance					109,000
A01261 Constabulary Allowance for Police Personnel					60,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>419,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>419,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					419,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>58,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>58,000</u></b>
A13001 Transport					<u>58,000</u>
001 Transport					58,000
<b>Police Station TakhtBhai (Operations) Mardan</b>					<b>7,487,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,433,000</u></b>
<b>A011 TOTAL PAY</b>		<b>34</b>			<b><u>2,911,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>2,911,000</u></b>
A01151 Total Basic Pay Other Staff		<u>34</u>			<u>2,911,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		26			2,095,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,522,000</u></b>
A01202 House Rent Allowance					200,000
A01203 Conveyance Allowance					281,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					415,000
A01210 Risk Allowance					<u>499,000</u>
001 Risk Allowance					499,000
A01217 Medical Allowance					204,000
A0121T Adhoc Relief Allowance 2013					76,000
A0122C Adhoc Relief Allowance - 2015					50,000
A0122M Adhoc Relief Allowance 2016					244,000
A0122Y Ad-hoc Relief Allowance 2017					291,000
A01250 Incentive Allowance					<u>102,000</u>
001 Incentive Allowance					102,000
A01260 Ration Allowance					93,000
A01261 Constabulary Allowance for Police Personnel					47,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
Police Station SherGarh (Operations) Mardan					6,069,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,869,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,142,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,142,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,142,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		30			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,727,000</u></b>
A01202 House Rent Allowance					216,000
A01203 Conveyance Allowance					304,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					448,000
A01210 Risk Allowance					<u>540,000</u>
001 Risk Allowance					540,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					82,000
A0122C Adhoc Relief Allowance - 2015					53,000
A0122M Adhoc Relief Allowance 2016					263,000
A0122Y Ad-hoc Relief Allowance 2017					314,000
A01250 Incentive Allowance					<u>112,000</u>
001 Incentive Allowance					112,000
A01260 Ration Allowance					101,000
A01261 Constabulary Allowance for Police Personnel					50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
Police Station Lundkhuwar (Operations) Mardan					6,505,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,941,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,260,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,260,000</u></b>
A01151 Total Basic Pay Other Staff		<u>50</u>			<u>4,260,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,681,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,681,000</u></b>
A01202 House Rent Allowance					292,000
A01203 Conveyance Allowance					409,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					598,000
A01210 Risk Allowance					<u>731,000</u>
001 Risk Allowance					731,000
A01217 Medical Allowance					300,000
A0121T Adhoc Relief Allowance 2013					112,000
A0122C Adhoc Relief Allowance - 2015					73,000
A0122M Adhoc Relief Allowance 2016					357,000
A0122Y Ad-hoc Relief Allowance 2017					426,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					68,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
Police Station Jabbar (Operations) Mardan					8,577,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,595,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,533,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,533,000</u></b>
A01151 Total Basic Pay Other Staff		42			<u>3,533,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,062,000</u></b>
A01202 House Rent Allowance					244,000
A01203 Conveyance Allowance					339,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					493,000
A01210 Risk Allowance					<u>609,000</u>
001 Risk Allowance					609,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					93,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					296,000
A0122Y Ad-hoc Relief Allowance 2017					353,000
A01250 Incentive Allowance					<u>127,000</u>
001 Incentive Allowance					127,000
A01260 Ration Allowance					115,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>587,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>127,000</u></b>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>353,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<b><u>83,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000
<b>Police Station Toru (Operations) Mardan</b>					<b>7,231,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,710,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,129,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,129,000</u></b>
A01151 Total Basic Pay Other Staff		<u>49</u>			<u>4,129,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,581,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,581,000</u></b>
A01202 House Rent Allowance					285,000
A01203 Conveyance Allowance					397,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					578,000
A01210 Risk Allowance					<u>711,000</u>
001 Risk Allowance					711,000
A01217 Medical Allowance					294,000
A0121T Adhoc Relief Allowance 2013					108,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					346,000
A0122Y Ad-hoc Relief Allowance 2017					413,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					134,000
A01261 Constabulary Allowance for Police Personnel					66,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

1001

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4756	Police Station Kharaki (Operations) Mardan			
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Rs

Rs

Rs

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Police Station Kharaki (Operations) Mardan					8,346,000
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8,346,000

1002

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,544,000</u></b>
<b>A011 TOTAL PAY</b>		<b>48</b>			<b><u>4,038,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>4,038,000</u></b>
A01151 Total Basic Pay Other Staff		<b>48</b>			<b><u>4,038,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,506,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,506,000</u></b>
A01202 House Rent Allowance					279,000
A01203 Conveyance Allowance					389,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					567,000
A01210 Risk Allowance					<b><u>696,000</u></b>
001 Risk Allowance					696,000
A01217 Medical Allowance					288,000
A0121T Adhoc Relief Allowance 2013					106,000
A0122C Adhoc Relief Allowance - 2015					69,000
A0122M Adhoc Relief Allowance 2016					338,000
A0122Y Ad-hoc Relief Allowance 2017					404,000
A01250 Incentive Allowance					<b><u>146,000</u></b>
001 Incentive Allowance					146,000
A01260 Ration Allowance					131,000
A01261 Constabulary Allowance for Police Personnel					64,000

1003

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>587,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>127,000</u></b>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>353,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<b><u>83,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>49,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>49,000</u></b>
A13001 Transport					<u>49,000</u>
001 Transport					49,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4757	Police Station SaroShah (Operations) Mardan			
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Rs

Rs

Rs

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Police Station SaroShah (Operations) Mardan					8,180,000
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8,180,000

1005

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,740,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,141,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,141,000</u></b>
A01151 Total Basic Pay Other Staff		49			<u>4,141,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		40			3,222,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,599,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,599,000</u></b>
A01202 House Rent Allowance					285,000
A01203 Conveyance Allowance					401,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					587,000
A01210 Risk Allowance					<u>713,000</u>
001 Risk Allowance					713,000
A01217 Medical Allowance					294,000
A0121T Adhoc Relief Allowance 2013					109,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					347,000
A0122Y Ad-hoc Relief Allowance 2017					414,000
A01250 Incentive Allowance					<u>149,000</u>
001 Incentive Allowance					149,000
A01260 Ration Allowance					134,000
A01261 Constabulary Allowance for Police Personnel					66,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>353,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>353,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					353,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>49,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>49,000</b></u>
A13001 Transport					<u>49,000</u>
001 Transport					49,000



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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4758 Police Station Garhi Kapura  
(Operations) Mardan

Rs

Rs

Rs

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Police Station Garhi Kapura  
(Operations) Mardan

8,376,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,189,000</u></b>
<b>A011 TOTAL PAY</b>		<b>59</b>			<b><u>4,922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>59</b>			<b><u>4,922,000</u></b>
A01151 Total Basic Pay Other Staff		<b>59</b>			<b><u>4,922,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		50			4,028,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,267,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,267,000</u></b>
A01202 House Rent Allowance					341,000
A01203 Conveyance Allowance					471,000
A01207 Washing Allowance					35,000
A0120Q Fixed Daily Allowance					679,000
A01210 Risk Allowance					<b><u>851,000</u></b>
001 Risk Allowance					851,000
A01217 Medical Allowance					354,000
A0121T Adhoc Relief Allowance 2013					129,000
A0122C Adhoc Relief Allowance - 2015					84,000
A0122M Adhoc Relief Allowance 2016					412,000
A0122Y Ad-hoc Relief Allowance 2017					492,000
A01250 Incentive Allowance					<b><u>180,000</u></b>
001 Incentive Allowance					180,000
A01260 Ration Allowance					161,000
A01261 Constabulary Allowance for Police Personnel					78,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>653,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>24,000</b></u>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u><b>127,000</b></u>
A03303 Electricity					<u>127,000</u>
001 Electricity					127,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>419,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>419,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					419,000
<b>A039 TOTAL GENERAL</b>					<u><b>83,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost					20,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>58,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>58,000</b></u>
A13001 Transport					<u>58,000</u>
001 Transport					58,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4759	Police Station Par Hoti (Operations) Mardan			
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Rs

Rs

Rs

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Police Station Par Hoti (Operations) Mardan					9,900,000
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9,900,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>55,656,000</u></b>
<b>A011 TOTAL PAY</b>		<b>316</b>			<b><u>30,217,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>19</b>			<b><u>3,170,000</u></b>
A01101 Total Basic Pay Of Officer		<u>19</u>			<u>3,170,000</u>
I012 Inspector (BPS-16)		19			3,170,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>297</b>			<b><u>27,047,000</u></b>
A01151 Total Basic Pay Other Staff		<u>297</u>			<u>27,047,000</u>
S138 Sub Inspector (BPS-14)		33			4,320,000
A149 Assistant Sub Inspector (BPS-11)		46			4,742,000
H015 Head Constable (BPS-09)		41			3,726,000
C088 Constable (BPS-07)		177			14,259,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>25,439,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>25,439,000</u></b>
A01202 House Rent Allowance					1,997,000
A01203 Conveyance Allowance					2,968,000
A01207 Washing Allowance					190,000
A0120Q Fixed Daily Allowance					4,301,000
A01210 Risk Allowance					<u>4,993,000</u>
001 Risk Allowance					4,993,000
A01217 Medical Allowance					1,868,000
A0121T Adhoc Relief Allowance 2013					794,000
A0122C Adhoc Relief Allowance - 2015					514,000
A0122M Adhoc Relief Allowance 2016					2,532,000
A0122Y Ad-hoc Relief Allowance 2017					3,022,000
A01250 Incentive Allowance					<u>818,000</u>
001 Incentive Allowance					818,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Police Station CTD Mardan (Operations) Mardan</b>					
A01260 Ration Allowance					861,000
A01261 Constabulary Allowance for Police Personnel					490,000
A01270 Other					<u>91,000</u>
092 Police Services Uniform Allowance					91,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>3,668,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>154,000</b></u>
A03202 Telephone and Trunk Call					154,000
<b>A033 TOTAL UTILITIES</b>					<u><b>97,000</b></u>
A03303 Electricity					<u>97,000</u>
001 Electricity					97,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>2,892,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,892,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,892,000
<b>A039 TOTAL GENERAL</b>					<u><b>525,000</b></u>
A03901 Stationery					<u>117,000</u>
001 Stationery					117,000
A03902 Printing and Publication					<u>25,000</u>
001 Printing and publication					25,000
A03953 Investigation Cost					333,000
A03970 Others					<u>50,000</u>
002 Other Contingencies					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>300,000</b></u>

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4760 Police Station CTD Mardan (Operations)  
Mardan

A130 TOTAL TRANSPORT

A13001 Transport  
001 Transport

Rs

Rs

Rs

300,000

300,000

300,000

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Police Station CTD Mardan (Operations)  
Mardan

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59,624,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,626,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>893,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>726,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>726,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>733,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>733,000</u></b>
A01202 House Rent Allowance					58,000
A01203 Conveyance Allowance					86,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>146,000</u>
001 Risk Allowance					146,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					75,000
A0122Y Ad-hoc Relief Allowance 2017					89,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>432,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>161,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>161,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					161,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Hoti (Investigation) Mardan</b>					<b>2,075,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,454,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>786,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>619,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>619,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>668,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>668,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>129,000</u>
001 Risk Allowance					129,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					66,000
A0122Y Ad-hoc Relief Allowance 2017					79,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>321,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>50,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03907 Advertising & Publicity					<u>5,000</u>
001 Advertising and Publicity					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City (Investigation) Mardan</b>					<b>1,792,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,472,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>801,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>801,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>801,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>671,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					122,000
A01210 Risk Allowance					<u>130,000</u>
001 Risk Allowance					130,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					67,000
A0122Y Ad-hoc Relief Allowance 2017					80,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>352,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>81,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>81,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					81,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Saddar (Investigation) Mardan</b>					<b>1,841,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,540,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>853,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>686,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>686,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>687,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>687,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					71,000
A0122Y Ad-hoc Relief Allowance 2017					85,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>352,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>81,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>81,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					81,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station SheikhMaltoon (Investigation) Mardan</b>					<b>1,909,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,488,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>814,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>674,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>674,000</u></b>
A01202 House Rent Allowance					53,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>132,000</u>
001 Risk Allowance					132,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					68,000
A0122Y Ad-hoc Relief Allowance 2017					81,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					13,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>351,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>80,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					80,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station ShahbazGarhi (Investigation) Mardan</b>					<b>1,856,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,362,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>738,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>624,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>352,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>81,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>81,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					81,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Rustam (Investigation) Mardan</b>					<b>1,731,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Choorra (Investigation) Mardan</b>					<b>1,385,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,470,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>797,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>630,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>630,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>673,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>673,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>130,000</u>
001 Risk Allowance					130,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					67,000
A0122Y Ad-hoc Relief Allowance 2017					80,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					14,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation)</b>					
<b>Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>353,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>82,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>82,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					82,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Katlang (Investigation)</b>					<b>1,840,000</b>
<b>Mardan</b>					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,856,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>1,024,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>857,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>857,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>832,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>832,000</u></b>
A01202 House Rent Allowance					66,000
A01203 Conveyance Allowance					97,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>166,000</u>
001 Risk Allowance					166,000
A01217 Medical Allowance					59,000
A0121T Adhoc Relief Allowance 2013					27,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					86,000
A0122Y Ad-hoc Relief Allowance 2017					102,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					17,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>321,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>50,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station TakhtBhai (Investigation) Mardan</b>					<b>2,194,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station SherGarh (Investigation) Mardan</b>					<b>1,549,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,426,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>778,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>778,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>778,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>648,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>648,000</u></b>
A01202 House Rent Allowance					51,000
A01203 Conveyance Allowance					73,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>128,000</u>
001 Risk Allowance					128,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					65,000
A0122Y Ad-hoc Relief Allowance 2017					78,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>351,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>80,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					80,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lundkhuwar (Investigation) Mardan</b>					<b>1,794,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,145,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>631,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>514,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>514,000</u></b>
A01202 House Rent Allowance					41,000
A01203 Conveyance Allowance					62,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>102,000</u>
001 Risk Allowance					102,000
A01217 Medical Allowance					35,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>352,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>81,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>81,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					81,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Jabbar (Investigation) Mardan</b>					<b>1,514,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>352,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>81,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>81,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					81,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Toru (Investigation) Mardan</b>					<b>1,580,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,108,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>603,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>436,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>436,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>505,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>505,000</u></b>
A01202 House Rent Allowance					39,000
A01203 Conveyance Allowance					62,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>98,000</u>
001 Risk Allowance					98,000
A01217 Medical Allowance					35,000
A0121T Adhoc Relief Allowance 2013					16,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					51,000
A0122Y Ad-hoc Relief Allowance 2017					60,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

	Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032 POLICE</b>			
<b>0321 POLICE</b>			
<b>032102 PROVINCIAL POLICE</b>			
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>			
A01270 Other			<u>5,000</u>
092 Police Services Uniform Allowance			5,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>321,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>50,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000
<b>A039 TOTAL GENERAL</b>			<u><b>271,000</b></u>
A03901 Stationery			<u>10,000</u>
001 Stationery			10,000
A03902 Printing and Publication			<u>5,000</u>
001 Printing and publication			5,000
A03953 Investigation Cost			249,000
A03970 Others			<u>7,000</u>
002 Other Contingencies			7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>17,000</b></u>
A13001 Transport			<u>17,000</u>
001 Transport			17,000

**Police Station Kharaki (Investigation)  
Mardan**

**1,446,000**

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station SaroShah (Investigation) Mardan</b>					<b>1,385,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>271,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Garhi Kapura (Investigation) Mardan</b>					<b>1,549,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,654,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>905,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>749,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>749,000</u></b>
A01202 House Rent Allowance					59,000
A01203 Conveyance Allowance					89,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>147,000</u>
001 Risk Allowance					147,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					76,000
A0122Y Ad-hoc Relief Allowance 2017					90,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					25,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel					15,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>321,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>50,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<u><b>271,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					249,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Par Hoti (Investigation) Mardan</b>					<b>1,992,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,744,000</u></b>	<b><u>3,277,000</u></b>	<b><u>2,008,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,489,000</u></b>	<b><u>301,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>713,000</u></b>	<b><u>1,489,000</u></b>	<b><u>301,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>713,000</u>	<u>1,489,000</u>	<u>301,000</u>
A149 Assistant Sub Inspector (BPS-09)	9	9	713,000		301,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,788,000</u></b>	<b><u>1,707,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,031,000</u></b>	<b><u>1,788,000</u></b>	<b><u>1,707,000</u></b>
A01202 House Rent Allowance			324,000	126,000	108,000
A01203 Conveyance Allowance			621,000	213,000	207,000
A01207 Washing Allowance			27,000	17,000	9,000
A0120Q Fixed Daily Allowance			873,000	301,000	291,000
A01210 Risk Allowance			<u>1,629,000</u>	<u>426,000</u>	<u>543,000</u>
001 Risk Allowance			1,629,000	426,000	543,000
A01217 Medical Allowance			387,000	164,000	129,000
A0121T Adhoc Relief Allowance 2013			270,000	34,000	90,000
A0122C Adhoc Relief Allowance - 2015			171,000	23,000	57,000
A0122M Adhoc Relief Allowance 2016			171,000	121,000	57,000
A0122Y Ad-hoc Relief Allowance 2017				147,000	30,000
A01250 Incentive Allowance			<u>252,000</u>	<u>86,000</u>	<u>84,000</u>
001 Incentive Allowance			252,000	86,000	84,000
A01260 Ration Allowance			216,000	75,000	72,000
A01261 Constabulary Allowance for Police Personnel			90,000	55,000	30,000
<b>Supernumerary Posts of ASI District Nowshera</b>			<b>5,744,000</b>	<b>3,277,000</b>	<b>2,008,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,730,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,741,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,741,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,741,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		60			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,989,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,989,000</u></b>
A01202 House Rent Allowance					398,000
A01203 Conveyance Allowance					552,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					797,000
A01210 Risk Allowance					<u>994,000</u>
001 Risk Allowance					994,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					151,000
A0122C Adhoc Relief Allowance - 2015					98,000
A0122M Adhoc Relief Allowance 2016					481,000
A0122Y Ad-hoc Relief Allowance 2017					574,000
A01250 Incentive Allowance					211,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					90,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>531,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>64,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>64,000</u></b>
A13001 Transport					<u>64,000</u>
001 Transport					64,000
<b>Police Station Nowshera Cantt (Operations) Nowshera</b>					<b>11,325,000</b>

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,301,000</u></b>
<b>A011 TOTAL PAY</b>		<b>92</b>			<b><u>7,648,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>92</b>			<b><u>7,648,000</u></b>
A01151 Total Basic Pay Other Staff		<u>92</u>			<u>7,648,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		80			6,445,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,653,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,653,000</u></b>
A01202 House Rent Allowance					530,000
A01203 Conveyance Allowance					737,000
A01207 Washing Allowance					55,000
A0120Q Fixed Daily Allowance					1,065,000
A01210 Risk Allowance					<u>1,324,000</u>
001 Risk Allowance					1,324,000
A01217 Medical Allowance					552,000
A0121T Adhoc Relief Allowance 2013					201,000
A0122C Adhoc Relief Allowance - 2015					130,000
A0122M Adhoc Relief Allowance 2016					641,000
A0122Y Ad-hoc Relief Allowance 2017					765,000
A01250 Incentive Allowance					282,000
A01260 Ration Allowance					251,000
A01261 Constabulary Allowance for Police Personnel					120,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,196,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>896,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>896,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					896,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>249,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>249,000</u></b>
A13001 Transport					<u>249,000</u>
001 Transport					249,000
<b>Police Station Nowshera Kalan (Operations) Nowshera</b>					<b>15,746,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,928,000</u></b>
<b>A011 TOTAL PAY</b>		<b>64</b>			<b><u>5,315,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>5,315,000</u></b>
A01151 Total Basic Pay Other Staff		64			<u>5,315,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		56			4,511,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,613,000</u></b>
A01202 House Rent Allowance					368,000
A01203 Conveyance Allowance					509,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					734,000
A01210 Risk Allowance					<u>921,000</u>
001 Risk Allowance					921,000
A01217 Medical Allowance					384,000
A0121T Adhoc Relief Allowance 2013					140,000
A0122C Adhoc Relief Allowance - 2015					90,000
A0122M Adhoc Relief Allowance 2016					445,000
A0122Y Ad-hoc Relief Allowance 2017					532,000
A01250 Incentive Allowance					195,000
A01260 Ration Allowance					174,000
A01261 Constabulary Allowance for Police Personnel					83,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>531,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>64,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>64,000</u></b>
A13001 Transport					<u>64,000</u>
001 Transport					64,000
<b>Police Station Risalpur (Operations) Nowshera</b>					<b>10,523,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,101,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>109</u></b>			<b><u>9,170,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>109</u></b>			<b><u>9,170,000</u></b>
A01151 Total Basic Pay Other Staff		<u>109</u>			<u>9,170,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		90			7,250,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,931,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,931,000</u></b>
A01202 House Rent Allowance					633,000
A01203 Conveyance Allowance					876,000
A01207 Washing Allowance					65,000
A0120Q Fixed Daily Allowance					1,268,000
A01210 Risk Allowance					<u>1,581,000</u>
001 Risk Allowance					1,581,000
A01217 Medical Allowance					654,000
A0121T Adhoc Relief Allowance 2013					241,000
A0122C Adhoc Relief Allowance - 2015					156,000
A0122M Adhoc Relief Allowance 2016					768,000
A0122Y Ad-hoc Relief Allowance 2017					917,000
A01250 Incentive Allowance					329,000
A01260 Ration Allowance					297,000
A01261 Constabulary Allowance for Police Personnel					146,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>531,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>64,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>64,000</u></b>
A13001 Transport					<u>64,000</u>
001 Transport					64,000
<b>Police Station AkbarPura (Operations) Nowshera</b>					<b>17,696,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,858,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>125</u></b>			<b><u>10,663,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>124</u></b>			<b><u>10,496,000</u></b>
A01151 Total Basic Pay Other Staff		<u>124</u>			<u>10,496,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		12			1,091,000
C088 Constable (BPS-07)		100			8,056,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,195,000</u></b>
A01202 House Rent Allowance					732,000
A01203 Conveyance Allowance					1,023,000
A01207 Washing Allowance					75,000
A0120Q Fixed Daily Allowance					1,478,000
A01210 Risk Allowance					<u>1,830,000</u>
001 Risk Allowance					1,830,000
A01217 Medical Allowance					749,000
A0121T Adhoc Relief Allowance 2013					280,000
A0122C Adhoc Relief Allowance - 2015					181,000
A0122M Adhoc Relief Allowance 2016					893,000
A0122Y Ad-hoc Relief Allowance 2017					1,066,000
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					341,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel					170,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>762,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>56,000</b></u>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<u><b>148,000</b></u>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>462,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					462,000
<b>A039 TOTAL GENERAL</b>					<u><b>96,000</b></u>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>128,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>128,000</b></u>

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

NR4315 Police Station Azakhel (Operations)  
Nowshera

A13001	Transport				<u>128,000</u>
001	Transport				128,000

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Police Station Azakhel (Operations) Nowshera					20,748,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,105,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>122</u></b>			<b><u>10,237,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>121</u></b>			<b><u>10,070,000</u></b>
A01151 Total Basic Pay Other Staff		<u>121</u>			<u>10,070,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		102			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,868,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,868,000</u></b>
A01202 House Rent Allowance					707,000
A01203 Conveyance Allowance					985,000
A01207 Washing Allowance					73,000
A0120Q Fixed Daily Allowance					1,410,000
A01210 Risk Allowance					<u>1,767,000</u>
001 Risk Allowance					1,767,000
A01217 Medical Allowance					731,000
A0121T Adhoc Relief Allowance 2013					269,000
A0122C Adhoc Relief Allowance - 2015					174,000
A0122M Adhoc Relief Allowance 2016					857,000
A0122Y Ad-hoc Relief Allowance 2017					1,024,000
A01250 Incentive Allowance					372,000
A01260 Ration Allowance					332,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel					162,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>942,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>56,000</b></u>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<u><b>148,000</b></u>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>642,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					642,000
<b>A039 TOTAL GENERAL</b>					<u><b>96,000</b></u>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>179,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>179,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A13001 Transport					<u>179,000</u>
001 Transport					179,000
<b>Police Station Pabbi (Operations) Nowshera</b>					<b>20,226,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,061,000</u></b>
<b>A011 TOTAL PAY</b>		<b>58</b>			<b><u>4,860,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>58</b>			<b><u>4,860,000</u></b>
A01151 Total Basic Pay Other Staff		<b>58</b>			<b><u>4,860,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		50			4,028,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,201,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,201,000</u></b>
A01202 House Rent Allowance					336,000
A01203 Conveyance Allowance					463,000
A01207 Washing Allowance					35,000
A0120Q Fixed Daily Allowance					668,000
A01210 Risk Allowance					<b><u>839,000</u></b>
001 Risk Allowance					839,000
A01217 Medical Allowance					348,000
A0121T Adhoc Relief Allowance 2013					128,000
A0122C Adhoc Relief Allowance - 2015					83,000
A0122M Adhoc Relief Allowance 2016					407,000
A0122Y Ad-hoc Relief Allowance 2017					486,000
A01250 Incentive Allowance					174,000
A01260 Ration Allowance					158,000
A01261 Constabulary Allowance for Police Personnel					76,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>928,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>628,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>628,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					628,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>175,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>175,000</u></b>
A13001 Transport					<u>175,000</u>
001 Transport					175,000
<b>Police Station Akora (Operations) Nowshera</b>					<b>10,164,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,312,000</u></b>
<b>A011 TOTAL PAY</b>		<b>34</b>			<b><u>2,845,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>34</b>			<b><u>2,845,000</u></b>
A01151 Total Basic Pay Other Staff		<u>34</u>			<u>2,845,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		30			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,467,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,467,000</u></b>
A01202 House Rent Allowance					197,000
A01203 Conveyance Allowance					274,000
A01207 Washing Allowance					20,000
A0120Q Fixed Daily Allowance					397,000
A01210 Risk Allowance					<u>491,000</u>
001 Risk Allowance					491,000
A01217 Medical Allowance					204,000
A0121T Adhoc Relief Allowance 2013					75,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					238,000
A0122Y Ad-hoc Relief Allowance 2017					284,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					93,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>703,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>403,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					403,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>112,000</u></b>
A13001 Transport					<u>112,000</u>
001 Transport					112,000
<b>Police Station Nizam pur (Operations) Nowshera</b>					<b>6,127,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,065,000</u></b>
<b>A011 TOTAL PAY</b>		<b>96</b>			<b><u>8,080,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>96</b>			<b><u>8,080,000</u></b>
A01151 Total Basic Pay Other Staff		<u>96</u>			<u>8,080,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		80			6,445,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,985,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,985,000</u></b>
A01202 House Rent Allowance					557,000
A01203 Conveyance Allowance					771,000
A01207 Washing Allowance					58,000
A0120Q Fixed Daily Allowance					1,118,000
A01210 Risk Allowance					<u>1,393,000</u>
001 Risk Allowance					1,393,000
A01217 Medical Allowance					576,000
A0121T Adhoc Relief Allowance 2013					212,000
A0122C Adhoc Relief Allowance - 2015					137,000
A0122M Adhoc Relief Allowance 2016					677,000
A0122Y Ad-hoc Relief Allowance 2017					808,000
A01250 Incentive Allowance					288,000
A01260 Ration Allowance					262,000
A01261 Constabulary Allowance for Police Personnel					128,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>531,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>56,000</u></b>
A03202 Telephone and Trunk Call					56,000
<b>A033 TOTAL UTILITIES</b>					<b><u>148,000</u></b>
A03303 Electricity					<u>148,000</u>
001 Electricity					148,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>231,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>231,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					231,000
<b>A039 TOTAL GENERAL</b>					<b><u>96,000</u></b>
A03901 Stationery					<u>28,000</u>
001 Stationery					28,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					37,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>64,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>64,000</u></b>
A13001 Transport					<u>64,000</u>
001 Transport					64,000
<b>Police Station Misri Banda (Operations) Nowshera</b>					<b>15,660,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,541,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>831,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>831,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>831,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>710,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>710,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>138,000</u>
001 Risk Allowance					138,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					70,000
A0122Y Ad-hoc Relief Allowance 2017					83,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>353,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>103,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>103,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					103,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nowshera Cantt (Investigation) Nowshera</b>					<b>1,911,000</b>



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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,990,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,091,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>1,091,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>1,091,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>899,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>899,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					155,000
A01210 Risk Allowance					<u>178,000</u>
001 Risk Allowance					178,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					91,000
A0122Y Ad-hoc Relief Allowance 2017					109,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>353,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>103,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>103,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					103,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nowshera Kalan (Investigation) Nowshera</b>					<b>2,360,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,579,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>859,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>859,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>859,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>720,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>720,000</u></b>
A01202 House Rent Allowance					57,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>142,000</u>
001 Risk Allowance					142,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					72,000
A0122Y Ad-hoc Relief Allowance 2017					86,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>353,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>103,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>103,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					103,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Risalpur (Investigation) Nowshera</b>					<b>1,949,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,167,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>635,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>635,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>635,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>532,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					58,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					85,000
A01210 Risk Allowance					<u>107,000</u>
001 Risk Allowance					107,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					53,000
A0122Y Ad-hoc Relief Allowance 2017					63,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>354,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>104,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					104,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station AkbarPura (Investigation) Nowshera</b>					<b>1,538,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,426,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>778,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>778,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>778,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>648,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>648,000</u></b>
A01202 House Rent Allowance					51,000
A01203 Conveyance Allowance					73,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					113,000
A01210 Risk Allowance					<u>128,000</u>
001 Risk Allowance					128,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					65,000
A0122Y Ad-hoc Relief Allowance 2017					78,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>354,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>104,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					104,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Azakhel (Investigation) Nowshera</b>					<b>1,797,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,727,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>939,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>939,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>939,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>788,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>788,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>156,000</u>
001 Risk Allowance					156,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					79,000
A0122Y Ad-hoc Relief Allowance 2017					94,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>354,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>104,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					104,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Pabbi (Investigation) Nowshera</b>					<b>2,098,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,810,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>999,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>999,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>999,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>811,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>811,000</u></b>
A01202 House Rent Allowance					65,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>163,000</u>
001 Risk Allowance					163,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					26,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					84,000
A0122Y Ad-hoc Relief Allowance 2017					100,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>354,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>104,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>104,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					104,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Akora (Investigation) Nowshera</b>					<b>2,181,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>388,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>388,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>78,000</u>
001 Risk Allowance					78,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>300,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Nizam pur (Investigation) Nowshera</b>					<b>1,179,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>862,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>474,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>474,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>474,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>388,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>388,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>78,000</u>
001 Risk Allowance					78,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					47,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>300,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>50,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					50,000
<b>A039 TOTAL GENERAL</b>					<b><u>250,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					228,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Misri Banda (Investigation) Nowshera</b>					<b>1,179,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>866,843,000</u></b>	<b><u>1,191,349,000</u></b>	<b><u>100,532,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2377</u></b>	<b><u>419</u></b>	<b><u>286,409,000</u></b>	<b><u>561,703,000</u></b>	<b><u>33,682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>251</u></b>	<b><u>124</u></b>	<b><u>34,669,000</u></b>	<b><u>98,219,000</u></b>	<b><u>14,239,000</u></b>
A01101 Total Basic Pay Of Officer	<u>251</u>	<u>124</u>	<u>33,248,000</u>	<u>97,100,000</u>	<u>13,741,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1	918,000		378,000
D572 DG Research Analysis (BPS-20)	1		689,000		
D063 Director (BPS-19)	1	1	610,000		251,000
D428 Director (I.T) (BPS-19)	1	1	764,000		313,000
S554 Senior Superintendent of Police (BPS-19)	3	3	2,552,000		1,042,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	1,552,000		627,000
D028 Deputy Director (BPS-18)	1	1	486,000		201,000
D378 Database Administrator (BPS-18)	1	1	486,000		201,000
S148 Superintendent Of Police (BPS-18)	6	6	2,654,000		1,102,000
A079 Assistant Director (BPS-17)	11	11	3,466,000		1,445,000
A670 Assistant Director (Telecom) (BPS-17)	3	3	929,000		388,000
D055 Deputy Superintendent Of Police (BPS-17)	41	41	4,290,000		1,936,000
D152 Data Processing Officer (BPS-17)	1	1	319,000		133,000
H106 Hardware Engineer (BPS-17)	1	1	319,000		133,000
N046 Network Administrator (BPS-17)	1	1	319,000		133,000
P084 Programmer (BPS-17)	1	1	319,000		133,000
S166 Superintendent (BPS-17)	1	1	504,000		207,000
W074 Web Developer (BPS-17)	1	1	319,000		133,000
A040 Analyst (BPS-16)	26	26	5,163,000		2,157,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism</b>	<b>Deptt: C.T.D</b>					
A057	Assistant	(BPS-16)	2	2	814,000		333,000
A582	Assistant Database Administrator	(BPS-16)	2	2	640,000		263,000
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,184,000		913,000
I012	Inspector	(BPS-16)	131	5	2,200,000		1,011,000
L104	Legal Inspector	(BPS-16)	1	1	276,000		114,000
S115	Stenographer	(BPS-16)	1	1	476,000		194,000
A01102	Personal pay				125,000	1,073,000	44,000
A01105	Qualification Pay				6,000	46,000	2,000
A01106	Total Pay of contract officer				<u>1,290,000</u>		<u>452,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2126</b>	<b>295</b>	<b><u>251,740,000</u></b>	<b><u>463,484,000</u></b>	<b><u>19,443,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2126</u>	<u>295</u>	<u>238,845,000</u>	<u>452,376,000</u>	<u>16,724,000</u>
D013	Data Processing Supervisor	(BPS-14)	8	8	1,612,000		667,000
L105	Legal sub Inspector	(BPS-14)	8	8	2,634,000		1,075,000
S035	Senior Clerk	(BPS-14)	3	3	916,000		375,000
S114	Steno Typist	(BPS-14)	3	3	1,008,000		411,000
S138	Sub Inspector	(BPS-14)	236	12	50,000,000		978,000
C082	Computer Operator	(BPS-12)	74	74	7,000,000		2,966,000
J013	Junior Clerk	(BPS-11)	5	5	843,000		347,000
A149	Assistant Sub Inspector	(BPS-09)	245		30,000,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	4	4	1,193,000		484,000
H015	Head Constable	(BPS-07)	290	6	30,000,000		413,000
H017	Head Constable Driver	(BPS-07)	24	24	7,235,000		2,928,000
C088	Constable	(BPS-05)	1065		90,000,000		
C089	Constable Driver	(BPS-05)	150	137	15,000,000		5,508,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
B006 Behishti (BPS-03)	2	2	248,000		101,000
N005 Naib Qasid (BPS-03)	7	7	906,000		369,000
S162 Sweeper (BPS-03)	2	2	250,000		102,000
A01152 Personal pay			70,000	158,000	30,000
A01156 Total Pay of Contract Staff			<u>12,825,000</u>	<u>10,950,000</u>	<u>2,689,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>580,434,000</u></b>	<b><u>629,646,000</u></b>	<b><u>66,850,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>574,349,000</u></b>	<b><u>615,392,000</u></b>	<b><u>65,393,000</u></b>
A01201 Senior Post Allowance			13,000		
A01202 House Rent Allowance			45,177,000	43,041,000	2,564,000
A01203 Conveyance Allowance			57,630,000	56,992,000	717,000
A01207 Washing Allowance			3,457,000	3,402,000	486,000
A01208 Dress Allowance			2,221,000	2,074,000	740,000
A0120D Integrated Allowance			32,000	32,000	11,000
A0120E Housing Subsidy Allowance			963,000	1,145,000	353,000
A0120N Special allowances @ 30% of basic pay for Secretar				33,000	11,000
A0120Q Fixed Daily Allowance			84,635,000	79,999,000	1,566,000
A0120X Adhoc Allowance - 2010			1,804,000		
A01210 Risk Allowance			<u>146,395,000</u>	<u>114,047,000</u>	<u>17,742,000</u>
001 Risk Allowance			146,395,000	114,047,000	17,742,000
A01217 Medical Allowance			38,772,000	38,980,000	1,307,000
A0121A Ad - hoc Allowance - 2011				26,000	
A0121M Adhoc Relief Allowance - 2012				67,000	
A0121T Adhoc Relief Allowance 2013			10,783,000	13,306,000	587,000
A0121W Counter Terrorism Allowance			98,904,000	108,829,000	32,968,000
A0121Z Adhoc Relief Allowance-2014				74,000	
A01224 Entertainment Allowance			13,000	12,000	2,000
A01226 Computer Allowance			396,000	546,000	139,000
A0122C Adhoc Relief Allowance - 2015			9,133,000	8,875,000	706,000
A0122M Adhoc Relief Allowance 2016			45,179,000	44,700,000	2,037,000
A0122N Special Conveyance Allowance to Disbaled Employees				12,000	4,000
A0122Y Ad-hoc Relief Allowance 2017				54,790,000	1,279,000
A01233 Unattractive Area Allowance			<u>1,616,000</u>	<u>4,700,000</u>	<u>539,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
001 Unattractive Area Allowance			1,616,000	4,700,000	539,000
A01236 Deputation Allowance			144,000	144,000	50,000
A01250 Incentive Allowance			<u>1,680,000</u>	<u>15,213,000</u>	<u>167,000</u>
001 Incentive Allowance			1,680,000	15,213,000	167,000
A01260 Ration Allowance			15,900,000	15,518,000	1,300,000
A01261 Constabulary Allowance for Police Personnel			9,500,000	8,507,000	115,000
A01270 Other			<u>2,000</u>	<u>328,000</u>	<u>3,000</u>
001 Others				328,000	1,000
008 Medal Allowance			1,000		1,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,085,000</b></u>	<u><b>14,254,000</b></u>	<u><b>1,457,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>1,443,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,443,000	1,000
A01276 Outfit allowance			14,000		
A01278 Leave Salary			<u>6,000,000</u>	<u>12,000,000</u>	<u>1,433,000</u>
001 Leave Salary			6,000,000	12,000,000	1,433,000
A01284 Firewood Allowance			70,000	811,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>72,091,000</b></u>	<u><b>81,208,000</b></u>	<u><b>33,047,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,050,000</b></u>	<u><b>4,050,000</b></u>	<u><b>750,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			2,000,000	4,000,000	733,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,540,000</b></u>	<u><b>4,040,000</b></u>	<u><b>1,096,000</b></u>
A03301 Gas			1,500,000	1,000,000	500,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>583,000</u>
001 Electricity			3,000,000	3,000,000	583,000
A03304 Hot and Cold Weather Charges			40,000	40,000	13,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>1,000,000</b></u>
A03402 Rent for Office Building			3,000,000	3,000,000	1,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,501,000</u></b>	<b><u>57,000,000</u></b>	<b><u>25,666,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>7,000,000</u>	<u>2,333,000</u>
001 Travelling Allowance			500,000	7,000,000	2,333,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000,000</u>	<u>50,000,000</u>	<u>23,333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000,000	50,000,000	23,333,000
A03808 Conveyance Charges			1,000		
<b>A039 TOTAL GENERAL</b>			<b><u>12,000,000</u></b>	<b><u>13,118,000</u></b>	<b><u>4,535,000</u></b>
A03901 Stationery			<u>800,000</u>	<u>1,400,000</u>	<u>667,000</u>
001 Stationery				1,400,000	667,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			100,000	100,000	33,000
A03905 Newspapers Periodicals and Books			100,000	150,000	50,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 Advertising and Publicity			500,000	500,000	167,000
A03914 Secret service expenditure			5,000,000	5,168,000	1,667,000
A03936 Foreign/Inland Training Course Fee			200,000	200,000	67,000
A03953 Investigation Cost			5,000,000	5,000,000	1,667,000
A03970 Others			<u>300,000</u>	<u>600,000</u>	<u>217,000</u>
001 Others				600,000	
002 Other Contingencies			300,000		217,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>697,000</u></b>	<b><u>5,500,000</u></b>	<b><u>367,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>697,000</u></b>	<b><u>5,500,000</u></b>	<b><u>367,000</u></b>
A05270 To Others			<u>697,000</u>	<u>5,500,000</u>	<u>367,000</u>
199 Free Education Package			697,000	1,100,000	367,000
267 Compensation to police personnel killed in action				4,400,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>16,667,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000,000</u>	<u>26,000,000</u>	<u>16,667,000</u>
A06103 Cash awards			1,000,000	26,000,000	16,667,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,000</u>		<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		<u>1,000</u>
A09501 Transport			<u>1,000</u>		<u>1,000</u>
001 Transport			1,000		1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001 Furniture & Fixture			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,152,000</u>	<u>4,350,000</u>	<u>1,002,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>4,200,000</u>	<u>950,000</u>
A13001 Transport			<u>3,000,000</u>	<u>4,200,000</u>	<u>950,000</u>
001 Transport			3,000,000	4,200,000	950,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
001 Other Buildings.			1,000		
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Counter Terrorism Deptt: C.T.D</b>			<b>943,786,000</b>	<b>1,308,407,000</b>	<b>151,618,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,546,000</u></b>	<b><u>28,522,000</u></b>	<b><u>19,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>113</b>	<b>113</b>	<b><u>26,210,000</u></b>	<b><u>15,797,000</u></b>	<b><u>10,680,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,577,600</u></b>	<b><u>3,983,000</u></b>	<b><u>1,875,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,527,600</u>	<u>3,983,000</u>	<u>1,857,000</u>
A110 Assistant Inspector (BPS-18) General Of Police	1	1	660,000		271,000
D055 Deputy Superintendent Of Police	1	1	629,500		257,000
D378 Database Administrator (BPS-17)	1	1	305,600		128,000
S166 Superintendent (BPS-17)	2	2	1,120,000		459,000
A057 Assistant (BPS-16)	1	1	359,500		147,000
I012 Inspector (BPS-16)	4	4	1,453,000		595,000
A01102 Personal pay			50,000		18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>103</b>	<b>103</b>	<b><u>21,632,400</u></b>	<b><u>11,814,000</u></b>	<b><u>8,805,000</u></b>
A01151 Total Basic Pay Other Staff	103	103	<u>21,582,400</u>	<u>11,812,000</u>	<u>8,783,000</u>
S035 Senior Clerk (BPS-14)	2	2	587,500		240,000
S114 Steno Typist (BPS-14)	1	1	164,400		68,000
S138 Sub Inspector (BPS-14)	11	11	3,607,700		1,473,000
J013 Junior Clerk (BPS-11)	4	4	673,200		277,000
A149 Assistant Sub Inspector (BPS-09)	5	5	1,162,600		474,000
H015 Head Constable (BPS-07)	18	18	3,800,200		1,546,000
H017 Head Constable Driver (BPS-07)	3	3	717,500		291,000
C088 Constable (BPS-05)	50	50	9,169,500		3,726,000
C089 Constable Driver (BPS-05)	5	5	1,195,800		484,000
B006 Behishti (BPS-03)	1	1	143,800		58,000
N005 Naib Qasid (BPS-03)	2	2	216,400		88,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4914</b>	<b>A I G Traffic Police Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	143,800		58,000
A01152	Personal pay				50,000	2,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>25,336,000</b>	<b>12,725,000</b>	<b>9,298,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>25,285,000</b>	<b>12,450,000</b>	<b>9,279,000</b>
A01202	House Rent Allowance				3,000,000	1,188,000	1,000,000
A01203	Conveyance Allowance				2,200,000	1,615,000	733,000
A01207	Washing Allowance				100,000	74,000	33,000
A01208	Dress Allowance				100,000	53,000	33,000
A0120D	Integrated Allowance				10,000	11,000	3,000
A0120E	Housing Subsidy Allowance				1,500,000	193,000	550,000
A0120Q	Fixed Daily Allowance				3,500,000	1,709,000	1,167,000
A0120X	Adhoc Allowance - 2010				800,000		
A01210	Risk Allowance				<u>3,000,000</u>	<u>2,143,000</u>	<u>1,000,000</u>
001	Risk Allowance				3,000,000	2,143,000	1,000,000
A01217	Medical Allowance				2,000,000	1,108,000	667,000
A0121T	Adhoc Relief Allowance 2013				800,000	351,000	267,000
A01224	Entertainment Allowance				10,000	6,000	4,000
A01226	Computer Allowance				20,000	18,000	7,000
A0122C	Adhoc Relief Allowance - 2015				3,800,000	257,000	1,267,000
A0122D	Special Risk Allowance					5,000	2,000
A0122M	Adhoc Relief Allowance 2016				2,045,000	1,302,000	682,000
A0122Y	Ad-hoc Relief Allowance 2017					1,575,000	1,064,000
A01250	Incentive Allowance				<u>1,000,000</u>	<u>336,000</u>	<u>333,000</u>
001	Incentive Allowance				1,000,000	336,000	333,000
A01260	Ration Allowance				800,000	338,000	267,000
A01261	Constabulary Allowance for Police Personnel				600,000	168,000	200,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>51,000</b>	<b>275,000</b>	<b>19,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001	Medical Charges				1,000	10,000	1,000
A01278	Leave Salary				<u>50,000</u>	<u>265,000</u>	<u>18,000</u>
001	Leave Salary				50,000	265,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,335,000</u>	<u>8,970,000</u>	<u>2,991,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>410,000</u>	<u>410,000</u>	<u>136,000</u>
A03201 Postage and Telegraph			10,000	10,000	3,000
A03202 Telephone and Trunk Call			400,000	400,000	133,000
<b>A033 TOTAL UTILITIES</b>			<u>1,235,000</u>	<u>1,135,000</u>	<u>378,000</u>
A03301 Gas			200,000	100,000	33,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>333,000</u>
001 Electricity			1,000,000	1,000,000	333,000
A03304 Hot and Cold Weather Charges			35,000	35,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>7,150,000</u>	<u>7,150,000</u>	<u>2,383,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Travelling Allowance			150,000	150,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,000,000</u>	<u>7,000,000</u>	<u>2,333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,000,000	7,000,000	2,333,000
<b>A039 TOTAL GENERAL</b>			<u>540,000</u>	<u>275,000</u>	<u>94,000</u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>37,000</u>
001 Stationery			110,000	110,000	37,000
A03902 Printing and Publication			<u>150,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			30,000	15,000	5,000
A03906 Uniforms and Protective Clothing			100,000		1,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03970 Others			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000
002 Other Contingencies			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,350,000</u>	<u>1,349,000</u>	<u>451,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,320,000</u>	<u>1,320,000</u>	<u>440,000</u>
A13001 Transport			<u>1,320,000</u>	<u>1,320,000</u>	<u>440,000</u>
001 Transport			1,320,000	1,320,000	440,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001 Machinery and Equipment			15,000	15,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			14,000	14,000	5,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
001 Other Buildings.					1,000
006 Special repair of buildings			1,000		
<b>A I G Traffic Police Peshawar</b>			<b>62,291,000</b>	<b>38,901,000</b>	<b>23,440,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4987</b>	<b>Director Police Canine Unit</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,475,000</u>	<u>18,880,000</u>	<u>5,101,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>61</b>	<b>61</b>	<u>4,455,000</u>	<u>6,541,000</u>	<u>1,857,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>495,000</u>	<u>274,000</u>	<u>203,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>495,000</u>	<u>274,000</u>	<u>203,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	495,000		203,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>60</b>	<b>60</b>	<u>3,960,000</u>	<u>6,267,000</u>	<u>1,654,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>3,960,000</u>	<u>6,267,000</u>	<u>1,654,000</u>
C088	Constable	(BPS-05)	60	60	3,960,000		1,654,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,020,000</u>	<u>12,339,000</u>	<u>3,244,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,990,000</u>	<u>11,097,000</u>	<u>3,077,000</u>
A01202	House Rent Allowance				1,099,000	807,000	366,000
A01203	Conveyance Allowance				1,385,000	1,035,000	462,000
A01207	Washing Allowance				100,000	79,000	33,000
A01208	Dress Allowance					4,000	1,000
A0120N	Special allowances @ 30% of basic pay for Secretar					105,000	35,000
A0120Q	Fixed Daily Allowance				100,000	1,469,000	33,000
A0120X	Adhoc Allowance - 2010				2,000,000		
A01210	Risk Allowance				<u>400,000</u>	<u>1,872,000</u>	<u>133,000</u>
001	Risk Allowance				400,000	1,872,000	133,000
A01217	Medical Allowance				756,000	799,000	252,000
A0121T	Adhoc Relief Allowance 2013				260,000	157,000	87,000
A0122C	Adhoc Relief Allowance - 2015				360,000	105,000	120,000
A0122D	Special Risk Allowance					2,576,000	859,000
A0122M	Adhoc Relief Allowance 2016				200,000	525,000	67,000
A0122Y	Ad-hoc Relief Allowance 2017					642,000	186,000
A01250	Incentive Allowance				<u>250,000</u>	<u>408,000</u>	<u>83,000</u>
001	Incentive Allowance				250,000	408,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A01260 Ration Allowance			720,000	359,000	240,000
A01261 Constabulary Allowance for Police Personnel			360,000	155,000	120,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000</u></b>	<b><u>1,242,000</u></b>	<b><u>167,000</u></b>
A01273 Honoraria				542,000	
A01276 Outfit allowance			30,000		
A01278 Leave Salary				<u>700,000</u>	<u>167,000</u>
001 Leave Salary				700,000	167,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>981,000</u></b>	<b><u>7,281,000</u></b>	<b><u>2,429,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>53,000</u></b>	<b><u>11,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	1,000
A03202 Telephone and Trunk Call			30,000	50,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>260,000</u></b>	<b><u>10,000</u></b>	<b><u>3,000</u></b>
A03301 Gas			50,000		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>300,000</u></b>	<b><u>1,140,000</u></b>	<b><u>387,000</u></b>
A03805 Travelling Allowance				<u>180,000</u>	<u>67,000</u>
001 Travelling Allowance				180,000	67,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>960,000</u>	<u>320,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	960,000	320,000
<b>A039 TOTAL GENERAL</b>			<b><u>388,000</u></b>	<b><u>6,078,000</u></b>	<b><u>2,028,000</u></b>
A03901 Stationery			<u>20,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery				50,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication			50,000	50,000	17,000
A03905 Newspapers Periodicals and Books			8,000	8,000	3,000
A03907 Advertising & Publicity				<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity				50,000	17,000
A03927 Purchase of Drug and Medicines				<u>500,000</u>	<u>167,000</u>
001 Purchase of drug and Medicines				500,000	167,000
A03942 Cost of Other Stores			<u>300,000</u>	<u>5,400,000</u>	<u>1,800,000</u>
001 Cost of other Stores				5,400,000	1,800,000
018 Feeding Charges.			300,000		
A03970 Others			<u>10,000</u>	<u>20,000</u>	<u>7,000</u>
001 Others				20,000	7,000
002 Other Contingencies			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>27,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Transport			50,000	50,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>3,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	3,000

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR4987 Director Police Canine Unit

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Director Police Canine Unit			Rs	Rs	Rs
			13,536,000	26,241,000	7,558,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,186,000</u></b>	<b><u>14,762,000</u></b>	<b><u>11,597,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>4,118,000</u></b>	<b><u>6,489,000</u></b>	<b><u>1,736,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>4,118,000</u></b>	<b><u>6,489,000</u></b>	<b><u>1,736,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>4,118,000</u>	<u>6,371,000</u>	<u>1,736,000</u>
A149 Assistant Sub Inspector (BPS-09)	52	52	4,118,000		1,736,000
A01156 Total Pay of Contract Staff				<u>118,000</u>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,068,000</u></b>	<b><u>8,273,000</u></b>	<b><u>9,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,068,000</u></b>	<b><u>8,273,000</u></b>	<b><u>9,861,000</u></b>
A01202 House Rent Allowance			1,872,000	846,000	624,000
A01203 Conveyance Allowance			3,588,000	951,000	1,196,000
A01207 Washing Allowance			156,000	87,000	52,000
A0120Q Fixed Daily Allowance			5,044,000	1,376,000	1,681,000
A01210 Risk Allowance			<u>9,412,000</u>	<u>1,879,000</u>	<u>3,137,000</u>
001 Risk Allowance			9,412,000	1,879,000	3,137,000
A01217 Medical Allowance			2,236,000	738,000	745,000
A0121T Adhoc Relief Allowance 2013			1,560,000	154,000	520,000
A0122C Adhoc Relief Allowance - 2015			988,000	102,000	329,000
A0122M Adhoc Relief Allowance 2016			988,000	534,000	329,000
A0122Y Ad-hoc Relief Allowance 2017				656,000	174,000
A01250 Incentive Allowance			<u>1,456,000</u>	<u>381,000</u>	<u>485,000</u>
001 Incentive Allowance			1,456,000	381,000	485,000
A01260 Ration Allowance			1,248,000	335,000	416,000
A01261 Constabulary Allowance for Police Personnel			520,000	234,000	173,000
<b>Supernumerary Posts of ASI District Peshawar</b>			<b>33,186,000</b>	<b>14,762,000</b>	<b>11,597,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>2,681,548,000</b></u>	<u><b>2,988,304,000</b></u>	<u><b>1,027,837,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7109</b>	<b>7109</b>	<u><b>1,171,946,000</b></u>	<u><b>1,256,530,000</b></u>	<u><b>478,758,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>77</b>	<b>77</b>	<u><b>39,787,000</b></u>	<u><b>36,883,000</b></u>	<u><b>17,168,000</b></u>
<b>A01101</b>	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>39,783,000</u>	<u>33,873,000</u>	<u>16,255,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,420,000		579,000
S148	Superintendent Of Police	(BPS-19)	2	2	1,712,000		699,000
P367	Principal Joint PTC	(BPS-18)	1	1	403,000		168,000
S148	Superintendent Of Police	(BPS-18)	9	9	8,699,000		3,540,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	5,967,000		2,440,000
M033	Medical Officer	(BPS-17)	1	1	597,000		244,000
S166	Superintendent	(BPS-17)	2	2	1,193,000		488,000
A057	Assistant	(BPS-16)	7	7	2,924,000		1,194,000
C082	Computer Operator	(BPS-16)	11	11	4,639,000		1,895,000
I012	Inspector	(BPS-16)	30	30	10,740,000		4,402,000
S115	Stenographer	(BPS-16)	3	3	1,489,000		606,000
A01102	Personal pay				1,000	278,000	1,000
A01103	Special Pay				3,000		1,000
A01105	Qualification Pay					47,000	16,000
A01106	Total Pay of contract officer					<u>2,685,000</u>	<u>895,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7032</b>	<b>7032</b>	<u><b>1,132,159,000</b></u>	<u><b>1,219,647,000</b></u>	<u><b>461,590,000</b></u>
<b>A01151</b>	Total Basic Pay Other Staff		<u>7032</u>	<u>7032</u>	<u>1,132,059,000</u>	<u>1,201,540,000</u>	<u>461,555,000</u>
S035	Senior Clerk	(BPS-14)	9	9	2,717,000		1,111,000
S114	Steno Typist	(BPS-14)	10	10	2,982,000		1,220,000
S138	Sub Inspector	(BPS-14)	170	170	52,068,000		21,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
J091	Junior Technician	(BPS-12)		1			50,000
J013	Junior Clerk	(BPS-11)	26	26	5,006,000		2,056,000
A149	Assistant Sub Inspector	(BPS-09)	175	175	41,312,000		16,823,000
J091	Junior Technician	(BPS-09)	1		120,000		
E019	Electrician	(BPS-07)	4	4	546,000		224,000
H015	Head Constable	(BPS-07)	682	682	156,860,000		63,715,000
D006	Daftari	(BPS-06)	6	6	809,000		331,000
P047	Plumber	(BPS-06)	2	2	288,000		118,000
C088	Constable	(BPS-05)	5587	5587	829,589,000		338,354,000
C089	Constable Driver	(BPS-05)	100	100	13,889,000		5,672,000
C358	Constable Computer Operator	(BPS-05)	10	10	1,534,000		625,000
C012	Carpenter	(BPS-04)	2	2	205,000		84,000
C154	Cobbler	(BPS-04)	3	3	308,000		126,000
F026	Fitter	(BPS-04)	2	2	205,000		84,000
B006	Behishti	(BPS-03)	15	15	1,823,000		743,000
B009	Barber	(BPS-03)	29	29	3,424,000		1,396,000
C095	Cook	(BPS-03)	70	70	3,468,000		1,451,000
L018	Langari	(BPS-03)	29	29	3,448,000		1,406,000
M010	Mali	(BPS-03)	3	3	308,000		126,000
M018	Masson	(BPS-03)	2	2	205,000		84,000
N005	Naib Qasid	(BPS-03)	38	38	4,521,000		1,843,000
S162	Sweeper	(BPS-03)	28	28	3,261,000		1,330,000
W049	Washerman	(BPS-03)	29	29	3,163,000		1,292,000
A01156	Total Pay of Contract Staff				<u>100,000</u>	<u>18,107,000</u>	<u>35,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,509,602,000</b></u>	<u><b>1,731,774,000</b></u>	<u><b>549,079,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,498,266,000</u></b>	<b><u>1,712,442,000</u></b>	<b><u>545,242,000</u></b>
A01201 Senior Post Allowance			15,000	16,000	5,000
A01202 House Rent Allowance			108,692,000	116,049,000	36,231,000
A01203 Conveyance Allowance			155,964,000	160,450,000	51,988,000
A01207 Washing Allowance			8,546,000	11,644,000	2,849,000
A01208 Dress Allowance			557,000	678,000	186,000
A0120D Integrated Allowance			223,000	228,000	74,000
A0120E Housing Subsidy Allowance			746,000	741,000	274,000
A0120N Special allowances @ 30% of basic pay for Secretar			768,000	1,312,000	307,000
A0120Q Fixed Daily Allowance			214,405,000	221,065,000	71,468,000
A0120S Elite force allowance			235,025,000	246,071,000	78,342,000
A0120X Adhoc Allowance - 2010			6,172,000	7,000	
A01210 Risk Allowance			<u>411,277,000</u>	<u>353,577,000</u>	<u>137,092,000</u>
001 Risk Allowance			411,277,000	353,577,000	137,092,000
A01217 Medical Allowance			120,000,000	123,672,000	40,000,000
A0121A Ad - hoc Allowance - 2011				90,000	
A0121T Adhoc Relief Allowance 2013			30,419,000	30,186,000	10,140,000
A0121W Counter Terrorism Allowance				52,000	17,000
A0121Z Adhoc Relief Allowance-2014				57,000	
A01224 Entertainment Allowance			15,000	10,000	5,000
A01225 Instruction Allowance			54,000	1,299,000	18,000
A01226 Computer Allowance			7,000	102,000	2,000
A01228 Orderly Allowance			1,000	168,000	1,000
A0122C Adhoc Relief Allowance - 2015			2,000,000	20,593,000	667,000
A0122E Special Combat Unit Allowance			17,798,000	26,716,000	5,933,000
A0122M Adhoc Releif Allowance 2016			98,621,000	102,595,000	32,874,000
A0122Y Ad-hoc Relief Allowance 2017				126,072,000	47,781,000
A01233 Unattractive Area Allowance			<u>3,513,000</u>	<u>26,658,000</u>	<u>1,171,000</u>
001 Unattractive Area Allowance			3,513,000	26,658,000	1,171,000
A01250 Incentive Allowance			<u>8,085,000</u>	<u>59,093,000</u>	<u>2,695,000</u>
001 Incentive Allowance			8,085,000	59,093,000	2,695,000
A01260 Ration Allowance			51,945,000	53,147,000	17,315,000
A01261 Constabulary Allowance for Police Personnel			23,417,000	24,201,000	7,806,000
A01270 Other			<u>1,000</u>	<u>5,893,000</u>	<u>1,000</u>
001 Others			1,000	5,893,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,336,000</u></b>	<b><u>19,332,000</u></b>	<b><u>3,837,000</u></b>
A01273 Honoraria			1,000	5,562,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>2,492,000</u>	<u>1,000</u>
001 Medical Charges			1,000	2,492,000	1,000
A01276 Outfit allowance			56,000		1,000
A01278 Leave Salary			<u>4,500,000</u>	<u>4,500,000</u>	<u>1,575,000</u>
001 Leave Salary			4,500,000	4,500,000	1,575,000
A01284 Firewood Allowance			6,778,000	6,778,000	2,259,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>43,118,000</u></b>	<b><u>47,420,000</u></b>	<b><u>15,807,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>500,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			1,450,000	1,450,000	483,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,350,000</u></b>	<b><u>7,450,000</u></b>	<b><u>2,483,000</u></b>
A03301 Gas			200,000	300,000	100,000
A03302 Water			50,000	50,000	17,000
A03303 Electricity			<u>7,000,000</u>	<u>7,000,000</u>	<u>2,333,000</u>
001 Electricity			7,000,000	7,000,000	2,333,000
A03304 Hot and Cold Weather Charges			100,000	100,000	33,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,257,000</u></b>	<b><u>30,360,000</u></b>	<b><u>10,120,000</u></b>
A03802 Training - international			97,000		
A03805 Travelling Allowance			<u>800,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 Travelling Allowance			800,000	2,000,000	667,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Transportation of Goods			60,000	60,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>22,000,000</u>	<u>25,000,000</u>	<u>8,333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			22,000,000	25,000,000	8,333,000
A03808 Conveyance Charges			<u>3,300,000</u>	<u>3,300,000</u>	<u>1,100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
001 Conveyance Charges			3,300,000	3,300,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,011,000</u></b>	<b><u>8,110,000</u></b>	<b><u>2,704,000</u></b>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Stationery			1,200,000	1,200,000	400,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Printing and publication			300,000	300,000	100,000
A03905 Newspapers Periodicals and Books			60,000	60,000	20,000
A03906 Uniforms and Protective Clothing			1,600,000	1,600,000	533,000
A03907 Advertising & Publicity			<u>450,000</u>	<u>450,000</u>	<u>150,000</u>
001 Advertising and Publicity			450,000	450,000	150,000
A03914 Secret service expenditure			2,000,000	2,000,000	667,000
A03936 Foreign/Inland Training Course Fee			800,000	800,000	267,000
A03970 Others			<u>1,601,000</u>	<u>1,700,000</u>	<u>567,000</u>
001 Others				900,000	300,000
002 Other Contingencies			900,000		
018 Sports & Games			500,000	400,000	133,000
020 Dietary Charges			1,000		1,000
044 Other Bara Khana			100,000	400,000	133,000
045 Other Police Week			100,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>601,000</u></b>	<b><u>11,500,000</u></b>	<b><u>202,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>601,000</u></b>	<b><u>11,500,000</u></b>	<b><u>202,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270 To Others			<u>600,000</u>	<u>10,600,000</u>	<u>201,000</u>
199 Free Education Package			600,000	600,000	200,000
267 Compensation to police personnel killed in action				10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>833,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>2,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>833,000</u></b>
A06103 Cash awards			2,000,000	2,500,000	833,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>101,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Plant and Machinery			100,000	100,000	33,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,105,000</u>	<u>6,904,000</u>	<u>2,037,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
A13001 Transport			<u>4,000,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
001 Transport			4,000,000	5,000,000	1,667,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>333,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>333,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	333,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>104,000</u>	<u>104,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			104,000	104,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>800,000</u>	<u>2,000</u>
001 Other Buildings.				800,000	1,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
006 Special repair of buildings			1,000		1,000
<b>DIG/ Commandant Elite Force</b>			<b>2,732,473,000</b>	<b>3,056,728,000</b>	<b>1,046,749,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,645,000</u></b>	<b><u>44,856,000</u></b>	<b><u>21,108,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>28,422,000</u></b>	<b><u>23,633,000</u></b>	<b><u>11,588,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>8,921,000</u></b>	<b><u>5,211,000</u></b>	<b><u>3,643,000</u></b>
A01101 Total Basic Pay Of Officer	18	18	<u>8,921,000</u>	<u>5,211,000</u>	<u>3,643,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	743,000		304,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,877,000		767,000
G016 Government Public Analyst (BPS-17)	1	1	160,000		69,000
A057 Assistant (BPS-16)	2	2	842,000		344,000
I012 Inspector (BPS-16)	11	11	5,299,000		2,159,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>19,501,000</u></b>	<b><u>18,422,000</u></b>	<b><u>7,945,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>19,488,000</u>	<u>18,406,000</u>	<u>7,939,000</u>
S035 Senior Clerk (BPS-14)	1	1	335,000		137,000
S138 Sub Inspector (BPS-14)	26	26	9,566,000		3,897,000
J013 Junior Clerk (BPS-11)	1	1	157,000		65,000
A149 Assistant Sub Inspector (BPS-09)	16	16	4,067,000		1,654,000
H015 Head Constable (BPS-07)	14	14	2,767,000		1,127,000
D112 Driver (BPS-06)	3	3	305,000		126,000
C088 Constable (BPS-05)	13	13	2,149,000		875,000
N005 Naib Qasid (BPS-03)	1	1	142,000		58,000
A01152 Personal pay			13,000	16,000	6,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,223,000</u></b>	<b><u>21,223,000</u></b>	<b><u>9,520,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,022,000</u></b>	<b><u>17,723,000</u></b>	<b><u>9,099,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A01202 House Rent Allowance			2,083,000	1,458,000	694,000
A01203 Conveyance Allowance			3,065,000	2,008,000	1,022,000
A01207 Washing Allowance			124,000	102,000	41,000
A01208 Dress Allowance			22,000	92,000	7,000
A0120D Integrated Allowance			22,000	5,000	7,000
A0120E Housing Subsidy Allowance			441,000	369,000	162,000
A0120Q Fixed Daily Allowance			4,200,000	2,803,000	1,400,000
A0120X Adhoc Allowance - 2010			243,000	37,000	
A01210 Risk Allowance			<u>7,050,000</u>	<u>3,275,000</u>	<u>2,350,000</u>
001 Risk Allowance			7,050,000	3,275,000	2,350,000
A01217 Medical Allowance			1,890,000	1,259,000	630,000
A0121T Adhoc Relief Allowance 2013			809,000	562,000	270,000
A0122C Adhoc Relief Allowance - 2015			648,000	376,000	216,000
A0122M Adhoc Relief Allowance 2016			2,040,000	1,915,000	680,000
A0122Y Ad-hoc Relief Allowance 2017				2,361,000	1,158,000
A01250 Incentive Allowance			<u>400,000</u>	<u>312,000</u>	<u>133,000</u>
001 Incentive Allowance			400,000	312,000	133,000
A01260 Ration Allowance			565,000	443,000	188,000
A01261 Constabulary Allowance for Police Personnel			420,000	297,000	140,000
A01270 Other				<u>49,000</u>	<u>1,000</u>
001 Others				49,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,201,000</b></u>	<u><b>3,500,000</b></u>	<u><b>421,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>3,500,000</u>	<u>420,000</u>
001 Leave Salary			1,200,000	3,500,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,070,000</b></u>	<u><b>3,420,000</b></u>	<u><b>1,139,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>90,000</b></u>
A03201 Postage and Telegraph			120,000	120,000	40,000
A03202 Telephone and Trunk Call			150,000	150,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>333,000</u>
A03301 Gas			300,000	300,000	100,000
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>233,000</u>
001 Electricity			700,000	700,000	233,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,250,000</u>	<u>1,400,000</u>	<u>467,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			150,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>367,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	367,000
<b>A039 TOTAL GENERAL</b>			<u>550,000</u>	<u>750,000</u>	<u>249,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Stationery			150,000	150,000	50,000
A03902 Printing and Publication			<u>200,000</u>	<u>400,000</u>	<u>133,000</u>
001 Printing and publication			200,000	400,000	133,000
A03905 Newspapers Periodicals and Books			30,000	30,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			100,000	100,000	33,000
A03936 Foreign/Inland Training Course Fee			10,000	10,000	3,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Others			60,000	60,000	20,000
002 Other Contingencies			60,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>33,000</u>
<b>A041 TOTAL PENSION</b>					<u>33,000</u>
A04114 Superannuation Encashment of L.P.R					33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>120,000</u>	<u>80,000</u>	<u>27,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>120,000</u>	<u>80,000</u>	<u>27,000</u>
A06103 Cash awards			120,000	80,000	27,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,730,000</u>	<u>1,700,000</u>	<u>568,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Plant and Machinery			100,000	100,000	33,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>		<u>1,000</u>
A09701 Furniture and fixtures			<u>30,000</u>		<u>1,000</u>
001 Furniture & Fixture			30,000		1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>534,000</u>
A09899 Others			<u>1,600,000</u>	<u>1,600,000</u>	<u>534,000</u>
003 Purchase of Chemical			1,100,000	1,100,000	367,000
004 Purchase of Films			500,000	500,000	167,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>350,000</u>	<u>118,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>200,000</u>	<u>67,000</u>
A13001 Transport			<u>250,000</u>	<u>200,000</u>	<u>67,000</u>
001 Transport			250,000	200,000	67,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
009 Petty Repair			1,000		1,000
<b>Director Forensic Science Laboratory Pes shawar</b>			<b>58,966,000</b>	<b>50,406,000</b>	<b>22,993,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMP SUM ALLOCATION</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	<b><u>404,941,000</u></b>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	<b><u>404,941,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,094,118,000</u></b>	<b><u>200,000,000</u></b>	<b><u>404,941,000</u></b>
A01270 Other			<u>2,094,118,000</u>	<u>200,000,000</u>	<u>404,941,000</u>
086 L.S. for Pay increase			2,094,118,000	200,000,000	404,941,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,000,000,000</u></b>	<b><u>2,887,393,000</u></b>	<b><u>1,205,333,000</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>3,000,000,000</u></b>	<b><u>2,887,393,000</u></b>	<b><u>1,205,333,000</u></b>
A03906 Uniforms and Protective Clothing			400,000,000	771,561,000	133,333,000
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>719,983,000</u>	<u>133,333,000</u>
019 Arms & Ammunition.			400,000,000	719,983,000	133,333,000
A03954 Ordnance Store					3,667,000
A03955 Other Store - Tear Gas					1,667,000
A03970 Others			<u>2,200,000,000</u>	<u>1,395,849,000</u>	<u>933,333,000</u>
037 L.S. at the disposal of F.D.			1,500,000,000	695,849,000	666,667,000
185 L.S Provision for Security Duties of CPEC			700,000,000	700,000,000	233,333,000
190 Security Duties of Muharram-ul-Haram Hijri-1440					33,333,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>809,000,000</u></b>	<b><u>800,000,000</u></b>	<b><u>266,667,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>809,000,000</u></b>	<b><u>800,000,000</u></b>	<b><u>266,667,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>300,000,000</u>	<u>300,000,000</u>	<u>100,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			300,000,000	300,000,000	100,000,000
A05270 To Others			<u>509,000,000</u>	<u>500,000,000</u>	<u>166,667,000</u>
199 Free Education Package			9,000,000		
267 Compensation to police personnel killed in action			500,000,000	500,000,000	166,667,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>750,000,000</u></b>	<b><u>750,000,000</u></b>	<b><u>330,810,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 LUMPSUM ALLOCATION</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>400,000,000</u>	<u>400,000,000</u>	<u>133,333,000</u>
A09501 Transport			<u>400,000,000</u>	<u>400,000,000</u>	<u>133,333,000</u>
001 Transport			400,000,000	400,000,000	133,333,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000,000</u>	<u>250,000,000</u>	<u>100,000,000</u>
A09601 Plant and Machinery			<u>250,000,000</u>	<u>250,000,000</u>	<u>100,000,000</u>
001 Plant and Machinery			250,000,000	250,000,000	100,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000,000</u>	<u>100,000,000</u>	<u>33,333,000</u>
A09701 Furniture and fixtures			<u>100,000,000</u>	<u>100,000,000</u>	<u>33,333,000</u>
001 Furniture & Fixture			100,000,000	100,000,000	33,333,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<u>64,144,000</u>
A09899 Others					<u>64,144,000</u>
001 Others					62,310,000
003 Purchase of Chemical					167,000
004 Purchase of Films					167,000
005 Purchase of Anti Riot					833,000
009 Purchase of Concertina Wire					667,000
<b>LUMPSUM ALLOCATION</b>			<b>6,653,118,000</b>	<b>4,637,393,000</b>	<b>2,207,751,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>71,830,000</u></b>	<b><u>109,521,000</u></b>	<b><u>29,082,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>524</u></b>	<b><u>523</u></b>	<b><u>5,332,000</u></b>	<b><u>47,646,000</u></b>	<b><u>2,915,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>20</u></b>	<b><u>460,000</u></b>	<b><u>1,613,000</u></b>	<b><u>263,000</u></b>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>440,000</u>	<u>1,613,000</u>	<u>263,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	8	8	221,000		131,000
S166 Superintendent (BPS-17)	1	1	28,000		17,000
A057 Assistant (BPS-16)	2	2	35,000		21,000
I012 Inspector (BPS-16)	8	8	139,000		84,000
S115 Stenographer (BPS-16)	1	1	17,000		10,000
A01106 Total Pay of contract officer	<u>1</u>		<u>20,000</u>		
S148 Superintendent Of Police (BPS-18)	1		20,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>503</u></b>	<b><u>503</u></b>	<b><u>4,872,000</u></b>	<b><u>46,033,000</u></b>	<b><u>2,652,000</u></b>
A01151 Total Basic Pay Other Staff	<u>503</u>	<u>503</u>	<u>4,872,000</u>	<u>46,033,000</u>	<u>2,652,000</u>
S035 Senior Clerk (BPS-14)	9	9	25,000		35,000
S138 Sub Inspector (BPS-14)	24	24	334,000		199,000
A149 Assistant Sub Inspector (BPS-11)	25	25	287,000		166,000
J013 Junior Clerk (BPS-11)	10	10	115,000		67,000
H015 Head Constable (BPS-07)	125	125	1,245,000		676,000
H017 Head Constable Driver (BPS-07)	2	2	20,000		11,000
C088 Constable (BPS-05)	297	297	2,744,000		1,444,000
C089 Constable Driver (BPS-05)	11	11	102,000		54,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>66,498,000</u></b>	<b><u>61,875,000</u></b>	<b><u>26,167,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>65,796,000</u></b>	<b><u>61,275,000</u></b>	<b><u>25,973,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A01202 House Rent Allowance			4,120,000	3,500,000	1,373,000
A01203 Conveyance Allowance			6,660,000	5,526,000	2,220,000
A01207 Washing Allowance			550,000	373,000	183,000
A01208 Dress Allowance			280,000	23,000	93,000
A0120D Integrated Allowance			1,000	5,000	1,000
A0120E Housing Subsidy Allowance			1,000	102,000	1,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	38,000	1,000
A0120Q Fixed Daily Allowance			9,590,000	7,161,000	3,197,000
A0120X Adhoc Allowance - 2010			900,000	9,000	
A01210 Risk Allowance			<u>18,050,000</u>	<u>12,571,000</u>	<u>6,017,000</u>
001 Risk Allowance			18,050,000	12,571,000	6,017,000
A01217 Medical Allowance			8,045,000	4,082,000	2,682,000
A0121T Adhoc Relief Allowance 2013			1,700,000	1,431,000	567,000
A0122C Adhoc Relief Allowance - 2015				766,000	255,000
A0122D Special Risk Allowance				11,377,000	3,792,000
A0122M Adhoc Releif Allowance 2016			5,885,000	4,264,000	1,962,000
A0122Y Ad-hoc Relief Allowance 2017				4,625,000	291,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>960,000</u>	<u>17,000</u>
001 Unattractive Area Allowance			50,000	960,000	17,000
A01250 Incentive Allowance			<u>4,278,000</u>	<u>1,924,000</u>	<u>1,426,000</u>
001 Incentive Allowance			4,278,000	1,924,000	1,426,000
A01260 Ration Allowance			3,760,000	1,742,000	1,253,000
A01261 Constabulary Allowance for Police Personnel			1,920,000	796,000	640,000
A01270 Other			<u>5,000</u>		<u>2,000</u>
013 Compensation to police personnel killed in action			5,000		2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>702,000</b></u>	<u><b>600,000</b></u>	<u><b>194,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			150,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>100,000</u>	<u>175,000</u>
001 Leave Salary			500,000	100,000	175,000
A01281 Danger money allowance			1,000		
A01284 Firewood Allowance			50,000	500,000	17,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,366,000</u>	<u>813,000</u>	<u>270,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>125,000</u>	<u>75,000</u>	<u>25,000</u>
A03201 Postage and Telegraph			25,000	25,000	8,000
A03202 Telephone and Trunk Call			100,000	50,000	17,000
<b>A033 TOTAL UTILITIES</b>			<u>530,000</u>	<u>10,000</u>	<u>3,000</u>
A03301 Gas			120,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>456,000</u>	<u>505,000</u>	<u>168,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
001 Travelling Allowance			50,000	100,000	33,000
A03806 Transportation of Goods			<u>1,000</u>		
001 Transportation of Goods			1,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>133,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	133,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	5,000	2,000
<b>A039 TOTAL GENERAL</b>			<u>254,000</u>	<u>223,000</u>	<u>74,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Stationery			100,000	100,000	33,000
A03902 Printing and Publication			<u>75,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication			75,000	50,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
A03903 Conference/Seminars/Workshops/ Symposia			5,000		
A03905 Newspapers Periodicals and Books			8,000	8,000	3,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>8,000</u>
001 Advertising and Publicity			25,000	25,000	8,000
A03914 Secret service expenditure			10,000	10,000	3,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Others				30,000	10,000
002 Other Contingencies			30,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>33,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>33,000</b></u>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>3,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>3,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>2,000</u>		
001 To Others			1,000		
199 Free Education Package			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A06103 Cash awards			50,000	20,000	7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>226,000</b></u>	<u><b>380,000</b></u>	<u><b>127,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			150,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			25,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		
A13303 Other Buildings			<u>1,000</u>		
001 Other Buildings.			1,000		
<b>AIG Bomb Disposal Unit</b>			<b>73,475,000</b>	<b>110,734,000</b>	<b>29,519,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,003,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>571,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>5</b>			<b><u>456,000</u></b>
A01101 Total Basic Pay Of Officer		5			<u>456,000</u>
D401 Deputy Director - IT (BPS-18)		1			153,000
C082 Computer Operator (BPS-16)		4			303,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>115,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>115,000</u>
N005 Naib Qasid (BPS-03)		3			115,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>432,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>432,000</u></b>
A01202 House Rent Allowance					84,000
A01203 Conveyance Allowance					121,000
A0120D Integrated Allowance					4,000
A01217 Medical Allowance					63,000
A0121T Adhoc Relief Allowance 2013					15,000
A01226 Computer Allowance					30,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
<b>Traffic Control Management System &amp; FM Radio (Reg Act)</b>					<b>1,003,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,014,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>152</u></b>			<b><u>13,431,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>167,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>151</u></b>			<b><u>13,264,000</u></b>
A01151 Total Basic Pay Other Staff		<u>151</u>			<u>13,264,000</u>
S138 Sub Inspector (BPS-14)		<u>8</u>			<u>1,047,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>25</u>			<u>2,577,000</u>
H015 Head Constable (BPS-09)		<u>13</u>			<u>1,181,000</u>
C088 Constable (BPS-07)		<u>105</u>			<u>8,459,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>11,583,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>11,583,000</u></b>
A01202 House Rent Allowance					910,000
A01203 Conveyance Allowance					1,309,000
A01207 Washing Allowance					91,000
A0120Q Fixed Daily Allowance					1,955,000
A01210 Risk Allowance					<u>2,275,000</u>
001 Risk Allowance					2,275,000
A01217 Medical Allowance					911,000
A0121T Adhoc Relief Allowance 2013					353,000
A0122C Adhoc Relief Allowance - 2015					228,000
A0122M Adhoc Relief Allowance 2016					1,125,000
A0122Y Ad-hoc Relief Allowance 2017					1,343,000
A01250 Incentive Allowance					<u>444,000</u>
001 Incentive Allowance					444,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5921</b>	<b>Police Station West Cantt (Operations) Peshawar</b>				
A01260	Ration Allowance				414,000
A01261	Constabulary Allowance for Police Personnel				220,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station West Cantt (Operations) Peshawar</b>					<b>26,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>29,675,000</u></b>
<b>A011 TOTAL PAY</b>		<b>183</b>			<b><u>15,919,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>182</b>			<b><u>15,752,000</u></b>
A01151 Total Basic Pay Other Staff		<u>182</u>			<u>15,752,000</u>
S138 Sub Inspector (BPS-14)		8			1,047,000
A149 Assistant Sub Inspector (BPS-11)		25			2,577,000
H015 Head Constable (BPS-09)		12			1,091,000
C088 Constable (BPS-07)		137			11,037,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,756,000</u></b>
A01202 House Rent Allowance					1,084,000
A01203 Conveyance Allowance					1,548,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,293,000
A01210 Risk Allowance					<u>2,711,000</u>
001 Risk Allowance					2,711,000
A01217 Medical Allowance					1,097,000
A0121T Adhoc Relief Allowance 2013					418,000
A0122C Adhoc Relief Allowance - 2015					271,000
A0122M Adhoc Relief Allowance 2016					1,333,000
A0122Y Ad-hoc Relief Allowance 2017					1,592,000
A01250 Incentive Allowance					<u>540,000</u>
001 Incentive Allowance					540,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5922</b>	<b>Police Station East Cantt (Operations) Peshawar</b>				
A01260	Ration Allowance				498,000
A01261	Constabulary Allowance for Police Personnel				256,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5922</b>	<b>Police Station East Cantt (Operations) Peshawar</b>				
A13001	Transport				<u>150,000</u>
001	Transport				150,000
<b>Police Station East Cantt (Operations) Peshawar</b>					<b>30,707,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,257,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>5,515,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>5,515,000</u></b>
A01151 Total Basic Pay Other Staff		<b>65</b>			<b><u>5,515,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		52			4,189,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,742,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,742,000</u></b>
A01202 House Rent Allowance					380,000
A01203 Conveyance Allowance					521,000
A01207 Washing Allowance					39,000
A0120Q Fixed Daily Allowance					753,000
A01210 Risk Allowance					<b><u>949,000</u></b>
001 Risk Allowance					949,000
A01217 Medical Allowance					390,000
A0121T Adhoc Relief Allowance 2013					145,000
A0122C Adhoc Relief Allowance - 2015					94,000
A0122M Adhoc Relief Allowance 2016					462,000
A0122Y Ad-hoc Relief Allowance 2017					552,000
A01250 Incentive Allowance					<b><u>192,000</u></b>
001 Incentive Allowance					192,000
A01260 Ration Allowance					177,000
A01261 Constabulary Allowance for Police Personnel					88,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5923	Police Station Michini Gate (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Michini Gate (Operations) Peshawar				
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11,289,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,969,000</u></b>
<b>A011 TOTAL PAY</b>		<b>63</b>			<b><u>5,356,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>63</b>			<b><u>5,356,000</u></b>
A01151 Total Basic Pay Other Staff		<b>63</b>			<b><u>5,356,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,613,000</u></b>
A01202 House Rent Allowance					368,000
A01203 Conveyance Allowance					509,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					740,000
A01210 Risk Allowance					<b><u>920,000</u></b>
001 Risk Allowance					920,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					141,000
A0122C Adhoc Relief Allowance - 2015					91,000
A0122M Adhoc Relief Allowance 2016					449,000
A0122Y Ad-hoc Relief Allowance 2017					536,000
A01250 Incentive Allowance					<b><u>186,000</u></b>
001 Incentive Allowance					186,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					85,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5924</b>	<b>Police Station Gulberg (Operations) Peshawar</b>				
					<b>11,001,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>28,717,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>183</u></b>			<b><u>15,419,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>183</u></b>			<b><u>15,419,000</u></b>
A01151 Total Basic Pay Other Staff		<u>183</u>			<u>15,419,000</u>
S138 Sub Inspector (BPS-14)		6			786,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		21			1,908,000
C088 Constable (BPS-07)		149			12,003,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>13,298,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>13,298,000</u></b>
A01202 House Rent Allowance					1,063,000
A01203 Conveyance Allowance					1,462,000
A01207 Washing Allowance					110,000
A0120Q Fixed Daily Allowance					2,111,000
A01210 Risk Allowance					<u>2,658,000</u>
001 Risk Allowance					2,658,000
A01217 Medical Allowance					1,098,000
A0121T Adhoc Relief Allowance 2013					406,000
A0122C Adhoc Relief Allowance - 2015					262,000
A0122M Adhoc Relief Allowance 2016					1,291,000
A0122Y Ad-hoc Relief Allowance 2017					1,542,000
A01250 Incentive Allowance					<u>549,000</u>
001 Incentive Allowance					549,000
A01260 Ration Allowance					499,000
A01261 Constabulary Allowance for Police Personnel					247,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5925</b>	<b>Police Station Hayatabad (Operations)</b>				
	<b>Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>
A13001	Transport				<u>150,000</u>
001	Transport				150,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

PR5925	Police Station Hayatabad (Operations) Peshawar				
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Police Station Hayatabad (Operations) Peshawar					29,749,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,666,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>4,650,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>55</b>			<b><u>4,650,000</u></b>
A01151 Total Basic Pay Other Staff		<b>55</b>			<b><u>4,650,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		45			3,625,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,016,000</u></b>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					444,000
A01207 Washing Allowance					33,000
A0120Q Fixed Daily Allowance					644,000
A01210 Risk Allowance					<b><u>800,000</u></b>
001 Risk Allowance					800,000
A01217 Medical Allowance					330,000
A0121T Adhoc Relief Allowance 2013					122,000
A0122C Adhoc Relief Allowance - 2015					79,000
A0122M Adhoc Relief Allowance 2016					390,000
A0122Y Ad-hoc Relief Allowance 2017					465,000
A01250 Incentive Allowance					<b><u>165,000</u></b>
001 Incentive Allowance					165,000
A01260 Ration Allowance					150,000
A01261 Constabulary Allowance for Police Personnel					74,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5926	Police Station Tatara (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Tatara (Operations) Peshawar					9,698,000
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9,698,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,696,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,215,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>5,215,000</u></b>
A01151 Total Basic Pay Other Staff		<b>61</b>			<b><u>5,215,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		47			3,786,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,481,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,481,000</u></b>
A01202 House Rent Allowance					358,000
A01203 Conveyance Allowance					494,000
A01207 Washing Allowance					36,000
A0120Q Fixed Daily Allowance					718,000
A01210 Risk Allowance					<b><u>894,000</u></b>
001 Risk Allowance					894,000
A01217 Medical Allowance					366,000
A0121T Adhoc Relief Allowance 2013					137,000
A0122C Adhoc Relief Allowance - 2015					89,000
A0122M Adhoc Relief Allowance 2016					437,000
A0122Y Ad-hoc Relief Allowance 2017					522,000
A01250 Incentive Allowance					<b><u>180,000</u></b>
001 Incentive Allowance					180,000
A01260 Ration Allowance					166,000
A01261 Constabulary Allowance for Police Personnel					84,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000



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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5927	Police Station Sarband (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Sarband (Operations) Peshawar					10,728,000
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10,728,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,044,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>101</u></b>			<b><u>8,628,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>100</u></b>			<b><u>8,461,000</u></b>
A01151 Total Basic Pay Other Staff		<u>100</u>			<u>8,461,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		81			6,525,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,416,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,416,000</u></b>
A01202 House Rent Allowance					592,000
A01203 Conveyance Allowance					822,000
A01207 Washing Allowance					61,000
A0120Q Fixed Daily Allowance					1,181,000
A01210 Risk Allowance					<u>1,481,000</u>
001 Risk Allowance					1,481,000
A01217 Medical Allowance					605,000
A0121T Adhoc Relief Allowance 2013					227,000
A0122C Adhoc Relief Allowance - 2015					147,000
A0122M Adhoc Relief Allowance 2016					723,000
A0122Y Ad-hoc Relief Allowance 2017					863,000
A01250 Incentive Allowance					<u>297,000</u>
001 Incentive Allowance					297,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5928</b>	<b>Police Station Pishtakhara (Operations) Peshawar</b>				
A01260	Ration Allowance				275,000
A01261	Constabulary Allowance for Police Personnel				137,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
Police Station Pishtakhara (Operations) Peshawar					17,076,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,027,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,933,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,933,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,933,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		53			4,270,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,094,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,094,000</u></b>
A01202 House Rent Allowance					406,000
A01203 Conveyance Allowance					563,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					823,000
A01210 Risk Allowance					<u>1,015,000</u>
001 Risk Allowance					1,015,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					156,000
A0122C Adhoc Relief Allowance - 2015					101,000
A0122M Adhoc Relief Allowance 2016					497,000
A0122Y Ad-hoc Relief Allowance 2017					593,000
A01250 Incentive Allowance					<u>201,000</u>
001 Incentive Allowance					201,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					96,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

PR5929	Police Station Tehkal (Operations) Peshawar				
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Police Station Tehkal (Operations) Peshawar					12,059,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,948,000</u></b>
<b>A011 TOTAL PAY</b>		<b>95</b>			<b><u>8,018,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>95</b>			<b><u>8,018,000</u></b>
A01151 Total Basic Pay Other Staff		<u>95</u>			<u>8,018,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		81			6,525,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,930,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,930,000</u></b>
A01202 House Rent Allowance					552,000
A01203 Conveyance Allowance					767,000
A01207 Washing Allowance					57,000
A0120Q Fixed Daily Allowance					1,116,000
A01210 Risk Allowance					<u>1,381,000</u>
001 Risk Allowance					1,381,000
A01217 Medical Allowance					570,000
A0121T Adhoc Relief Allowance 2013					211,000
A0122C Adhoc Relief Allowance - 2015					136,000
A0122M Adhoc Relief Allowance 2016					672,000
A0122Y Ad-hoc Relief Allowance 2017					802,000
A01250 Incentive Allowance					<u>282,000</u>
001 Incentive Allowance					282,000
A01260 Ration Allowance					259,000
A01261 Constabulary Allowance for Police Personnel					125,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5930	Police Station Town (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Town (Operations) Peshawar					15,980,000
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15,980,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>425,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>234,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>234,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>234,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>191,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>191,000</u></b>
A01202 House Rent Allowance					15,000
A01203 Conveyance Allowance					23,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					39,000
A01210 Risk Allowance					<u>36,000</u>
001 Risk Allowance					36,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					20,000
A0122Y Ad-hoc Relief Allowance 2017					23,000
A01250 Incentive Allowance					<u>3,000</u>
001 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					4,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u>286,000</u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>464,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u>77,000</u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>150,000</u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Regi (Operations) Peshawar</b>					<b>1,457,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>46,458,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>297</u></b>			<b><u>24,930,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>167,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>296</u></b>			<b><u>24,763,000</u></b>
A01151 Total Basic Pay Other Staff		<u>296</u>			<u>24,763,000</u>
S138 Sub Inspector (BPS-14)		<u>8</u>			<u>1,047,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>10</u>			<u>1,031,000</u>
H015 Head Constable (BPS-09)		<u>28</u>			<u>2,545,000</u>
C088 Constable (BPS-07)		<u>250</u>			<u>20,140,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>21,528,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>21,528,000</u></b>
A01202 House Rent Allowance					1,722,000
A01203 Conveyance Allowance					2,374,000
A01207 Washing Allowance					178,000
A0120Q Fixed Daily Allowance					3,408,000
A01210 Risk Allowance					<u>4,304,000</u>
001 Risk Allowance					4,304,000
A01217 Medical Allowance					1,781,000
A0121T Adhoc Relief Allowance 2013					655,000
A0122C Adhoc Relief Allowance - 2015					424,000
A0122M Adhoc Relief Allowance 2016					2,088,000
A0122Y Ad-hoc Relief Allowance 2017					2,493,000
A01250 Incentive Allowance					<u>893,000</u>
001 Incentive Allowance					893,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5932</b>	<b>Police Station Regi Model Town (Operations) Peshawar</b>				
A01260	Ration Allowance				809,000
A01261	Constabulary Allowance for Police Personnel				394,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Regi Model Town (Operations) Peshawar</b>					<b>47,490,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<u><b>7,158,000</b></u>
<b>A011 TOTAL PAY</b>		<b>45</b>			<u><b>3,845,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>45</b>			<u><b>3,845,000</b></u>
A01151 Total Basic Pay Other Staff		<u>45</u>			<u>3,845,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		35			2,820,000
<b>A012 TOTAL ALLOWANCES</b>					<u><b>3,313,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<u><b>3,313,000</b></u>
A01202 House Rent Allowance					264,000
A01203 Conveyance Allowance					366,000
A01207 Washing Allowance					27,000
A0120Q Fixed Daily Allowance					535,000
A01210 Risk Allowance					<u>659,000</u>
001 Risk Allowance					659,000
A01217 Medical Allowance					270,000
A0121T Adhoc Relief Allowance 2013					101,000
A0122C Adhoc Relief Allowance - 2015					65,000
A0122M Adhoc Relief Allowance 2016					322,000
A0122Y Ad-hoc Relief Allowance 2017					385,000
A01250 Incentive Allowance					<u>134,000</u>
001 Incentive Allowance					134,000
A01260 Ration Allowance					123,000
A01261 Constabulary Allowance for Police Personnel					62,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5933</b>	<b>Police Station Nasir Bagh (Operations) Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>
A13001	Transport				<u>150,000</u>
001	Transport				150,000

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5933	Police Station Nasir Bagh (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Nasir Bagh (Operations) Peshawar					8,190,000
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8,190,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,608,000</u></b>
<b>A011 TOTAL PAY</b>		<b>122</b>			<b><u>10,536,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>121</b>			<b><u>10,369,000</u></b>
A01151 Total Basic Pay Other Staff		<u>121</u>			<u>10,369,000</u>
S138 Sub Inspector (BPS-14)		6			786,000
A149 Assistant Sub Inspector (BPS-11)		10			1,031,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		96			7,734,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,072,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,072,000</u></b>
A01202 House Rent Allowance					720,000
A01203 Conveyance Allowance					1,015,000
A01207 Washing Allowance					73,000
A0120Q Fixed Daily Allowance					1,480,000
A01210 Risk Allowance					<u>1,800,000</u>
001 Risk Allowance					1,800,000
A01217 Medical Allowance					731,000
A0121T Adhoc Relief Allowance 2013					277,000
A0122C Adhoc Relief Allowance - 2015					179,000
A0122M Adhoc Relief Allowance 2016					882,000
A0122Y Ad-hoc Relief Allowance 2017					1,053,000
A01250 Incentive Allowance					<u>357,000</u>
001 Incentive Allowance					357,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5934</b>	<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>				
A01260	Ration Allowance				333,000
A01261	Constabulary Allowance for Police Personnel				167,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5934</b>	<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>				
A13001	Transport				<u>150,000</u>
001	Transport				150,000
<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					<b>20,640,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>20,216,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>128</u></b>			<b><u>10,844,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>127</u></b>			<b><u>10,677,000</u></b>
A01151 Total Basic Pay Other Staff		<u>127</u>			<u>10,677,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		105			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,372,000</u></b>
A01202 House Rent Allowance					746,000
A01203 Conveyance Allowance					1,042,000
A01207 Washing Allowance					77,000
A0120Q Fixed Daily Allowance					1,502,000
A01210 Risk Allowance					<u>1,866,000</u>
001 Risk Allowance					1,866,000
A01217 Medical Allowance					767,000
A0121T Adhoc Relief Allowance 2013					285,000
A0122C Adhoc Relief Allowance - 2015					185,000
A0122M Adhoc Relief Allowance 2016					908,000
A0122Y Ad-hoc Relief Allowance 2017					1,084,000
A01250 Incentive Allowance					<u>384,000</u>
001 Incentive Allowance					384,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
A01260 Ration Allowance					349,000
A01261 Constabulary Allowance for Police Personnel					172,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
Police Station Shah Qabool (Operations) Peshawar					21,248,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,788,000</u></b>
<b>A011 TOTAL PAY</b>		<b>81</b>			<b><u>6,861,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>6,861,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<b><u>6,861,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		66			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,927,000</u></b>
A01202 House Rent Allowance					472,000
A01203 Conveyance Allowance					655,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					954,000
A01210 Risk Allowance					<b><u>1,180,000</u></b>
001 Risk Allowance					1,180,000
A01217 Medical Allowance					486,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					117,000
A0122M Adhoc Relief Allowance 2016					575,000
A0122Y Ad-hoc Relief Allowance 2017					686,000
A01250 Incentive Allowance					<b><u>242,000</u></b>
001 Incentive Allowance					242,000
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					109,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>PR5936</b>	<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>				
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<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					<b>13,820,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,982,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>6,964,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>6,964,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<b><u>6,964,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		66			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,018,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,018,000</u></b>
A01202 House Rent Allowance					479,000
A01203 Conveyance Allowance					667,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					973,000
A01210 Risk Allowance					<b><u>1,197,000</u></b>
001 Risk Allowance					1,197,000
A01217 Medical Allowance					492,000
A0121T Adhoc Relief Allowance 2013					183,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					584,000
A0122Y Ad-hoc Relief Allowance 2017					697,000
A01250 Incentive Allowance					<b><u>245,000</u></b>
001 Incentive Allowance					245,000
A01260 Ration Allowance					223,000
A01261 Constabulary Allowance for Police Personnel					111,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

PR5937	Police Station Kotwali (Operations) Peshawar				
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Police Station Kotwali (Operations) Peshawar					14,014,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,918,000</u></b>
<b>A011 TOTAL PAY</b>		<b>69</b>			<b><u>5,853,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,853,000</u></b>
A01151 Total Basic Pay Other Staff		69			<u>5,853,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		58			4,672,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,065,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,065,000</u></b>
A01202 House Rent Allowance					403,000
A01203 Conveyance Allowance					563,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					823,000
A01210 Risk Allowance					<u>1,006,000</u>
001 Risk Allowance					1,006,000
A01217 Medical Allowance					414,000
A0121T Adhoc Relief Allowance 2013					154,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122M Adhoc Relief Allowance 2016					490,000
A0122Y Ad-hoc Relief Allowance 2017					586,000
A01250 Incentive Allowance					<u>205,000</u>
001 Incentive Allowance					205,000
A01260 Ration Allowance					188,000
A01261 Constabulary Allowance for Police Personnel					92,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000



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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5938	Police Station Gulbahar (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Gulbahar (Operations) Peshawar					11,950,000
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11,950,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,919,000</u></b>
<b>A011 TOTAL PAY</b>		<b>68</b>			<b><u>5,875,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>68</b>			<b><u>5,875,000</u></b>
A01151 Total Basic Pay Other Staff		<b>68</b>			<b><u>5,875,000</u></b>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,044,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,044,000</u></b>
A01202 House Rent Allowance					401,000
A01203 Conveyance Allowance					558,000
A01207 Washing Allowance					41,000
A0120Q Fixed Daily Allowance					821,000
A01210 Risk Allowance					<b><u>1,003,000</u></b>
001 Risk Allowance					1,003,000
A01217 Medical Allowance					408,000
A0121T Adhoc Relief Allowance 2013					154,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122M Adhoc Relief Allowance 2016					492,000
A0122Y Ad-hoc Relief Allowance 2017					588,000
A01250 Incentive Allowance					<b><u>198,000</u></b>
001 Incentive Allowance					198,000
A01260 Ration Allowance					185,000
A01261 Constabulary Allowance for Police Personnel					95,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5939	Police Station Phandu (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Phandu (Operations) Peshawar					11,951,000
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11,951,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,246,000</u></b>
<b>A011 TOTAL PAY</b>		<b>70</b>			<b><u>6,048,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>69</b>			<b><u>5,881,000</u></b>
A01151 Total Basic Pay Other Staff		<b>69</b>			<u>5,881,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		58			4,672,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,198,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,198,000</u></b>
A01202 House Rent Allowance					413,000
A01203 Conveyance Allowance					583,000
A01207 Washing Allowance					42,000
A0120Q Fixed Daily Allowance					842,000
A01210 Risk Allowance					<u>1,034,000</u>
001 Risk Allowance					1,034,000
A01217 Medical Allowance					419,000
A0121T Adhoc Relief Allowance 2013					159,000
A0122C Adhoc Relief Allowance - 2015					103,000
A0122M Adhoc Relief Allowance 2016					507,000
A0122Y Ad-hoc Relief Allowance 2017					605,000
A01250 Incentive Allowance					<u>201,000</u>
001 Incentive Allowance					201,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
A01260 Ration Allowance					191,000
A01261 Constabulary Allowance for Police Personnel					94,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5940 Police Station Faqirabad (Operations)  
Peshawar

A13001	Transport				<u>150,000</u>
001	Transport				150,000

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Police Station Faqirabad (Operations) Peshawar					12,278,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,400,000</u></b>
<b>A011 TOTAL PAY</b>		<b>72</b>			<b><u>6,124,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>72</b>			<b><u>6,124,000</u></b>
A01151 Total Basic Pay Other Staff		<u>72</u>			<u>6,124,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		57			4,592,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,276,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,276,000</u></b>
A01202 House Rent Allowance					421,000
A01203 Conveyance Allowance					582,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					847,000
A01210 Risk Allowance					<u>1,052,000</u>
001 Risk Allowance					1,052,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					161,000
A0122C Adhoc Relief Allowance - 2015					104,000
A0122M Adhoc Relief Allowance 2016					513,000
A0122Y Ad-hoc Relief Allowance 2017					613,000
A01250 Incentive Allowance					<u>214,000</u>
001 Incentive Allowance					214,000
A01260 Ration Allowance					196,000
A01261 Constabulary Allowance for Police Personnel					98,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5941	Police Station Pharipura (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Pharipura (Operations) Peshawar					12,432,000
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12,432,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,145,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>7,068,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>81</b>			<b><u>6,901,000</u></b>
A01151 Total Basic Pay Other Staff		<b>81</b>			<u>6,901,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		66			5,317,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,077,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,077,000</u></b>
A01202 House Rent Allowance					483,000
A01203 Conveyance Allowance					679,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					982,000
A01210 Risk Allowance					<u>1,209,000</u>
001 Risk Allowance					1,209,000
A01217 Medical Allowance					491,000
A0121T Adhoc Relief Allowance 2013					186,000
A0122C Adhoc Relief Allowance - 2015					121,000
A0122M Adhoc Relief Allowance 2016					592,000
A0122Y Ad-hoc Relief Allowance 2017					707,000
A01250 Incentive Allowance					<u>239,000</u>
001 Incentive Allowance					239,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5942</b>	<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>				
A01260	Ration Allowance				223,000
A01261	Constabulary Allowance for Police Personnel				111,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					<b>14,177,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,888,000</u></b>
<b>A011 TOTAL PAY</b>		<b>81</b>			<b><u>6,917,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>80</b>			<b><u>6,750,000</u></b>
A01151 Total Basic Pay Other Staff		<b>80</b>			<u>6,750,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		68			5,478,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,971,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,971,000</u></b>
A01202 House Rent Allowance					475,000
A01203 Conveyance Allowance					668,000
A01207 Washing Allowance					48,000
A0120Q Fixed Daily Allowance					963,000
A01210 Risk Allowance					<u>1,187,000</u>
001 Risk Allowance					1,187,000
A01217 Medical Allowance					485,000
A0121T Adhoc Relief Allowance 2013					182,000
A0122C Adhoc Relief Allowance - 2015					118,000
A0122M Adhoc Relief Allowance 2016					580,000
A0122Y Ad-hoc Relief Allowance 2017					692,000
A01250 Incentive Allowance					<u>239,000</u>
001 Incentive Allowance					239,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A01260 Ration Allowance					221,000
A01261 Constabulary Allowance for Police Personnel					108,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
Police Station Banamari (Operations) Peshawar					13,920,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>96</b>			<b><u>8,342,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>94</b>			<b><u>8,008,000</u></b>
A01151 Total Basic Pay Other Staff		<u>94</u>			<u>8,008,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		73			5,881,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,171,000</u></b>
A01202 House Rent Allowance					569,000
A01203 Conveyance Allowance					807,000
A01207 Washing Allowance					57,000
A0120Q Fixed Daily Allowance					1,161,000
A01210 Risk Allowance					<u>1,422,000</u>
001 Risk Allowance					1,422,000
A01217 Medical Allowance					573,000
A0121T Adhoc Relief Allowance 2013					219,000
A0122C Adhoc Relief Allowance - 2015					142,000
A0122M Adhoc Relief Allowance 2016					699,000
A0122Y Ad-hoc Relief Allowance 2017					834,000
A01250 Incentive Allowance					<u>282,000</u>
001 Incentive Allowance					282,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5944</b>	<b>Police Station Badber (Operations)</b>				
	<b>Peshawar</b>				
A01260	Ration Allowance				262,000
A01261	Constabulary Allowance for Police Personnel				134,000
A01270	Other				<u>10,000</u>
092	Police Services Uniform Allowance				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Badber (Operations) Peshawar</b>					<b>16,545,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,558,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>105</u></b>			<b><u>8,897,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>			<b><u>8,730,000</u></b>
A01151 Total Basic Pay Other Staff		<u>104</u>			<u>8,730,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		89			7,170,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,661,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,661,000</u></b>
A01202 House Rent Allowance					612,000
A01203 Conveyance Allowance					849,000
A01207 Washing Allowance					63,000
A0120Q Fixed Daily Allowance					1,216,000
A01210 Risk Allowance					<u>1,531,000</u>
001 Risk Allowance					1,531,000
A01217 Medical Allowance					629,000
A0121T Adhoc Relief Allowance 2013					234,000
A0122C Adhoc Relief Allowance - 2015					152,000
A0122M Adhoc Relief Allowance 2016					745,000
A0122Y Ad-hoc Relief Allowance 2017					890,000
A01250 Incentive Allowance					<u>310,000</u>
001 Incentive Allowance					310,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A01260 Ration Allowance					286,000
A01261 Constabulary Allowance for Police Personnel					139,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Mattani (Operations) Peshawar</b>					<b>17,590,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,747,000</u></b>
<b>A011 TOTAL PAY</b>		<b>98</b>			<b><u>8,475,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>96</b>			<b><u>8,141,000</u></b>
A01151 Total Basic Pay Other Staff		<u>96</u>			<u>8,141,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		78			6,284,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,272,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,272,000</u></b>
A01202 House Rent Allowance					579,000
A01203 Conveyance Allowance					815,000
A01207 Washing Allowance					59,000
A0120Q Fixed Daily Allowance					1,166,000
A01210 Risk Allowance					<u>1,448,000</u>
001 Risk Allowance					1,448,000
A01217 Medical Allowance					585,000
A0121T Adhoc Relief Allowance 2013					223,000
A0122C Adhoc Relief Allowance - 2015					144,000
A0122M Adhoc Relief Allowance 2016					710,000
A0122Y Ad-hoc Relief Allowance 2017					847,000
A01250 Incentive Allowance					<u>285,000</u>
001 Incentive Allowance					285,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5946</b>	<b>Police Station Chmkani (Operations) Peshawar</b>				
A01260	Ration Allowance				267,000
A01261	Constabulary Allowance for Police Personnel				134,000
A01270	Other				<u>10,000</u>
092	Police Services Uniform Allowance				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
<b>Police Station Chmkani (Operations) Peshawar</b>					<b>16,779,000</b>

1200

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,953,000</u></b>
<b>A011 TOTAL PAY</b>		<b>63</b>			<b><u>5,337,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>63</b>			<b><u>5,337,000</u></b>
A01151 Total Basic Pay Other Staff		<b>63</b>			<b><u>5,337,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		54			4,350,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,616,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,616,000</u></b>
A01202 House Rent Allowance					367,000
A01203 Conveyance Allowance					513,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					749,000
A01210 Risk Allowance					<b><u>918,000</u></b>
001 Risk Allowance					918,000
A01217 Medical Allowance					378,000
A0121T Adhoc Relief Allowance 2013					140,000
A0122C Adhoc Relief Allowance - 2015					91,000
A0122M Adhoc Relief Allowance 2016					447,000
A0122Y Ad-hoc Relief Allowance 2017					534,000
A01250 Incentive Allowance					<b><u>186,000</u></b>
001 Incentive Allowance					186,000
A01260 Ration Allowance					172,000
A01261 Constabulary Allowance for Police Personnel					83,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

1202

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5947	Police Station Urmer (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Urmer (Operations) Peshawar					10,985,000
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10,985,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,299,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>5,538,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>65</b>			<b><u>5,538,000</u></b>
A01151 Total Basic Pay Other Staff		<b>65</b>			<b><u>5,538,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,761,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,761,000</u></b>
A01202 House Rent Allowance					380,000
A01203 Conveyance Allowance					524,000
A01207 Washing Allowance					39,000
A0120Q Fixed Daily Allowance					762,000
A01210 Risk Allowance					<b><u>951,000</u></b>
001 Risk Allowance					951,000
A01217 Medical Allowance					390,000
A0121T Adhoc Relief Allowance 2013					145,000
A0122C Adhoc Relief Allowance - 2015					94,000
A0122M Adhoc Relief Allowance 2016					464,000
A0122Y Ad-hoc Relief Allowance 2017					554,000
A01250 Incentive Allowance					<b><u>192,000</u></b>
001 Incentive Allowance					192,000
A01260 Ration Allowance					177,000
A01261 Constabulary Allowance for Police Personnel					89,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

1205

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5948	Police Station Khazana (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Khazana (Operations) Peshawar					11,331,000
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11,331,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,968,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>107</u></b>			<b><u>9,106,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>107</u></b>			<b><u>9,106,000</u></b>
A01151 Total Basic Pay Other Staff		<u>107</u>			<u>9,106,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		85			6,848,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,862,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,862,000</u></b>
A01202 House Rent Allowance					625,000
A01203 Conveyance Allowance					871,000
A01207 Washing Allowance					64,000
A0120Q Fixed Daily Allowance					1,273,000
A01210 Risk Allowance					<u>1,563,000</u>
001 Risk Allowance					1,563,000
A01217 Medical Allowance					642,000
A0121T Adhoc Relief Allowance 2013					239,000
A0122C Adhoc Relief Allowance - 2015					155,000
A0122M Adhoc Relief Allowance 2016					763,000
A0122Y Ad-hoc Relief Allowance 2017					910,000
A01250 Incentive Allowance					<u>319,000</u>
001 Incentive Allowance					319,000
A01260 Ration Allowance					292,000
A01261 Constabulary Allowance for Police Personnel					146,000



**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5949</b>	<b>Police Station Daudzai (Operations)</b>				
	<b>Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>
A13001	Transport				<u>150,000</u>
001	Transport				150,000

1208

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5949	Police Station Daudzai (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Daudzai (Operations) Peshawar					18,000,000
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18,000,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>21,854,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>137</u></b>			<b><u>11,746,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>135</u></b>			<b><u>11,412,000</u></b>
A01151 Total Basic Pay Other Staff		<u>135</u>			<u>11,412,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		8			825,000
H015 Head Constable (BPS-09)		15			1,363,000
C088 Constable (BPS-07)		108			8,700,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>10,108,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>10,108,000</u></b>
A01202 House Rent Allowance					805,000
A01203 Conveyance Allowance					1,128,000
A01207 Washing Allowance					82,000
A0120Q Fixed Daily Allowance					1,617,000
A01210 Risk Allowance					<u>2,013,000</u>
001 Risk Allowance					2,013,000
A01217 Medical Allowance					819,000
A0121T Adhoc Relief Allowance 2013					309,000
A0122C Adhoc Relief Allowance - 2015					200,000
A0122M Adhoc Relief Allowance 2016					984,000
A0122Y Ad-hoc Relief Allowance 2017					1,174,000
A01250 Incentive Allowance					<u>406,000</u>
001 Incentive Allowance					406,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
A01260 Ration Allowance					373,000
A01261 Constabulary Allowance for Police Personnel					188,000
A01270 Other					<u>10,000</u>
092 Police Services Uniform Allowance					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>882,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>55,000</u></b>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<b><u>286,000</u></b>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>464,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<b><u>77,000</u></b>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>150,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>150,000</u></b>

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5950 Police Station Mathra (Operations)  
Peshawar

A13001	Transport				<u>150,000</u>
001	Transport				150,000

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Police Station Mathra (Operations) Peshawar					22,886,000
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>17,033,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>106</u></b>			<b><u>9,159,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		<u>1</u>			<u>167,000</u>
I012 Inspector (BPS-16)		<u>1</u>			<u>167,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>105</u></b>			<b><u>8,992,000</u></b>
A01151 Total Basic Pay Other Staff		<u>105</u>			<u>8,992,000</u>
S138 Sub Inspector (BPS-14)		<u>6</u>			<u>786,000</u>
A149 Assistant Sub Inspector (BPS-11)		<u>7</u>			<u>722,000</u>
H015 Head Constable (BPS-09)		<u>7</u>			<u>636,000</u>
C088 Constable (BPS-07)		<u>85</u>			<u>6,848,000</u>
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,874,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,874,000</u></b>
A01202 House Rent Allowance					626,000
A01203 Conveyance Allowance					880,000
A01207 Washing Allowance					64,000
A0120Q Fixed Daily Allowance					1,279,000
A01210 Risk Allowance					<u>1,565,000</u>
001 Risk Allowance					1,565,000
A01217 Medical Allowance					635,000
A0121T Adhoc Relief Allowance 2013					241,000
A0122C Adhoc Relief Allowance - 2015					156,000
A0122M Adhoc Relief Allowance 2016					767,000
A0122Y Ad-hoc Relief Allowance 2017					916,000
A01250 Incentive Allowance					<u>307,000</u>
001 Incentive Allowance					307,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5951</b>	<b>Police Station Women (Operations) Peshawar</b>				
A01260	Ration Allowance				289,000
A01261	Constabulary Allowance for Police Personnel				144,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>882,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>55,000</u></b>
A03202	Telephone and Trunk Call				55,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>286,000</u></b>
A03303	Electricity				<u>286,000</u>
001	Electricity				286,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>464,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>464,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				464,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>77,000</u></b>
A03901	Stationery				<u>23,000</u>
001	Stationery				23,000
A03902	Printing and Publication				<u>38,000</u>
001	Printing and publication				38,000
A03970	Others				<u>16,000</u>
002	Other Contingencies				16,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>150,000</u></b>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A13001 Transport					<u>150,000</u>
001 Transport					150,000
Police Station Women (Operations) Peshawar					18,065,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>882,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>55,000</b></u>
A03202 Telephone and Trunk Call					55,000
<b>A033 TOTAL UTILITIES</b>					<u><b>286,000</b></u>
A03303 Electricity					<u>286,000</u>
001 Electricity					286,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>464,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>464,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					464,000
<b>A039 TOTAL GENERAL</b>					<u><b>77,000</b></u>
A03901 Stationery					<u>23,000</u>
001 Stationery					23,000
A03902 Printing and Publication					<u>38,000</u>
001 Printing and publication					38,000
A03970 Others					<u>16,000</u>
002 Other Contingencies					16,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>150,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>150,000</b></u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR5952	Police Station Inqliab (Operations) Peshawar			
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Rs

Rs

Rs

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Police Station Inqliab (Operations) Peshawar					1,032,000
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1,032,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station West Cantt (Investigation) Peshawar</b>					<b>504,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station East Cantt (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Michini Gate (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gulberg (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5957</b>	<b>Police Station Hayatabad (Investigation) Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>454,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>150,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				150,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>304,000</u></b>
A03901	Stationery				<u>13,000</u>
001	Stationery				13,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				279,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>50,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>50,000</u></b>
A13001	Transport				<u>50,000</u>
001	Transport				50,000
<b>Police Station Hayatabad (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tatara (Investigation) Peshawar</b>					<b>504,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5959</b>	<b>Police Station Sarband (Investigation) Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>454,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>150,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				150,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>304,000</u></b>
A03901	Stationery				<u>13,000</u>
001	Stationery				13,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				279,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>50,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>50,000</u></b>
A13001	Transport				<u>50,000</u>
001	Transport				50,000
<b>Police Station Sarband (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pishtakhara (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Tehkal (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Town (Investigation) Peshawar</b>					<b>504,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Regi (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>454,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>304,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Regi Model Town (Investigation) Peshawar</b>					<u><b>504,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Nasir Bagh (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					<b>504,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shah Qabool (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Kotwali (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>454,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>304,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Gulbahar (Investigation) Peshawar</b>					<u><b>504,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Phandu (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Faqirabad (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>454,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>304,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Pharipura (Investigation) Peshawar</b>					<u><b>504,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					<b>504,000</b>



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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5975</b>	<b>Police Station Banamari (Investigation) Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>454,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>150,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				150,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>304,000</u></b>
A03901	Stationery				<u>13,000</u>
001	Stationery				13,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				279,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>50,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>50,000</u></b>
A13001	Transport				<u>50,000</u>
001	Transport				50,000
<b>Police Station Banamari (Investigation) Peshawar</b>					<b>504,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Badber (Investigation) Peshawar</b>					<b>504,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mattani (Investigation) Peshawar</b>					<b>504,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>454,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>304,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Chmkani (Investigation) Peshawar</b>					<u><b>504,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Urmer (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Khazana (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Daudzai (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>454,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>150,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<u><b>304,000</b></u>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>50,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>50,000</b></u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Mathra (Investigation) Peshawar</b>					<u><b>504,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Women (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>454,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>150,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					150,000
<b>A039 TOTAL GENERAL</b>					<b><u>304,000</u></b>
A03901 Stationery					<u>13,000</u>
001 Stationery					13,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					279,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>50,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>50,000</u></b>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
<b>Police Station Inqliab (Investigation) Peshawar</b>					<b>504,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 CTD Peshawar Region</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>58,822,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>339</u></b>			<b><u>32,062,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>17</u></b>			<b><u>2,836,000</u></b>
A01101 Total Basic Pay Of Officer		<u>17</u>			<u>2,836,000</u>
I012 Inspector (BPS-16)		17			2,836,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>322</u></b>			<b><u>29,226,000</u></b>
A01151 Total Basic Pay Other Staff		<u>322</u>			<u>29,226,000</u>
S138 Sub Inspector (BPS-14)		45			5,891,000
A149 Assistant Sub Inspector (BPS-11)		16			1,649,000
H015 Head Constable (BPS-09)		64			5,816,000
C088 Constable (BPS-07)		197			15,870,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>26,760,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>26,760,000</u></b>
A01202 House Rent Allowance					2,128,000
A01203 Conveyance Allowance					3,054,000
A01207 Washing Allowance					204,000
A0120Q Fixed Daily Allowance					4,379,000
A01210 Risk Allowance					<u>5,321,000</u>
001 Risk Allowance					5,321,000
A01217 Medical Allowance					2,009,000
A0121T Adhoc Relief Allowance 2013					842,000
A0122C Adhoc Relief Allowance - 2015					545,000
A0122M Adhoc Relief Allowance 2016					2,687,000
A0122Y Ad-hoc Relief Allowance 2017					3,206,000
A01250 Incentive Allowance					<u>859,000</u>
001 Incentive Allowance					859,000
A01260 Ration Allowance					924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 CTD Peshawar Region					
A01261 Constabulary Allowance for Police Personnel					520,000
A01270 Other					<u>82,000</u>
092 Police Services Uniform Allowance					82,000
CTD Peshawar Region					58,822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,553,000</u></b>	<b><u>5,439,000</u></b>	<b><u>890,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>4,402,000</u></b>	<b><u>134,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>317,000</u></b>	<b><u>4,402,000</u></b>	<b><u>134,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>317,000</u>	<u>4,402,000</u>	<u>134,000</u>
A149 Assistant Sub Inspector (BPS-09)	4	4	317,000		134,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,236,000</u></b>	<b><u>1,037,000</u></b>	<b><u>756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,236,000</u></b>	<b><u>1,037,000</u></b>	<b><u>756,000</u></b>
A01202 House Rent Allowance			144,000	42,000	48,000
A01203 Conveyance Allowance			276,000	72,000	92,000
A01207 Washing Allowance			12,000	6,000	4,000
A0120Q Fixed Daily Allowance			388,000	100,000	129,000
A01210 Risk Allowance			<u>724,000</u>	<u>430,000</u>	<u>241,000</u>
001 Risk Allowance			724,000	430,000	241,000
A01217 Medical Allowance			172,000	55,000	57,000
A0121T Adhoc Relief Allowance 2013			120,000	69,000	40,000
A0122C Adhoc Relief Allowance - 2015			76,000	6,000	25,000
A0122M Adhoc Relief Allowance 2016			76,000	72,000	25,000
A0122Y Ad-hoc Relief Allowance 2017				41,000	13,000
A01233 Unattractive Area Allowance				<u>72,000</u>	
001 Unattractive Area Allowance				72,000	
A01250 Incentive Allowance			<u>112,000</u>	<u>29,000</u>	<u>37,000</u>
001 Incentive Allowance			112,000	29,000	37,000
A01260 Ration Allowance			96,000	25,000	32,000
A01261 Constabulary Allowance for Police Personnel			40,000	18,000	13,000
<b>Supernumerary Posts of ASI District Shangla</b>			<b>2,553,000</b>	<b>5,439,000</b>	<b>890,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,030,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>2,707,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>2,707,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>2,707,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		22			1,772,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,323,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,323,000</u></b>
A01202 House Rent Allowance					184,000
A01203 Conveyance Allowance					258,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					382,000
A01210 Risk Allowance					<u>461,000</u>
001 Risk Allowance					461,000
A01217 Medical Allowance					186,000
A0121T Adhoc Relief Allowance 2013					71,000
A0122C Adhoc Relief Allowance - 2015					46,000
A0122M Adhoc Relief Allowance 2016					227,000
A0122Y Ad-hoc Relief Allowance 2017					271,000
A01250 Incentive Allowance					90,000
A01260 Ration Allowance					84,000
A01261 Constabulary Allowance for Police Personnel					44,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4202	Police Station Chakisar (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Chakisar (Operations) Shangla					5,387,000
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5,387,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,175,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>3,324,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>38</b>			<b><u>3,324,000</u></b>
A01151 Total Basic Pay Other Staff		<b>38</b>			<b><u>3,324,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,851,000</u></b>
A01202 House Rent Allowance					226,000
A01203 Conveyance Allowance					316,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					467,000
A01210 Risk Allowance					<b><u>565,000</u></b>
001 Risk Allowance					565,000
A01217 Medical Allowance					228,000
A0121T Adhoc Relief Allowance 2013					87,000
A0122C Adhoc Relief Allowance - 2015					57,000
A0122M Adhoc Relief Allowance 2016					278,000
A0122Y Ad-hoc Relief Allowance 2017					332,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					104,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>SH4203</b>	<b>Police Station Bisham (Operations) Shangla</b>				
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<b>Police Station Bisham (Operations) Shangla</b>					<b>6,532,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,617,000</u></b>
<b>A011 TOTAL PAY</b>		<b>72</b>			<b><u>6,238,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>72</b>			<b><u>6,238,000</u></b>
A01151 Total Basic Pay Other Staff		<u>72</u>			<u>6,238,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		9			928,000
H015 Head Constable (BPS-09)		13			1,181,000
C088 Constable (BPS-07)		48			3,867,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,379,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,379,000</u></b>
A01202 House Rent Allowance					426,000
A01203 Conveyance Allowance					597,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					882,000
A01210 Risk Allowance					<u>1,064,000</u>
001 Risk Allowance					1,064,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					164,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					522,000
A0122Y Ad-hoc Relief Allowance 2017					624,000
A01250 Incentive Allowance					217,000
A01260 Ration Allowance					196,000
A01261 Constabulary Allowance for Police Personnel					106,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4204	Police Station Alpuri (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Alpuri (Operations) Shangla					11,974,000
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11,974,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,601,000</u></b>
<b>A011 TOTAL PAY</b>		<b>54</b>			<b><u>4,615,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>54</b>			<b><u>4,615,000</u></b>
A01151 Total Basic Pay Other Staff		<u>54</u>			<u>4,615,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		42			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,986,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,986,000</u></b>
A01202 House Rent Allowance					316,000
A01203 Conveyance Allowance					443,000
A01207 Washing Allowance					32,000
A0120Q Fixed Daily Allowance					650,000
A01210 Risk Allowance					<u>791,000</u>
001 Risk Allowance					791,000
A01217 Medical Allowance					324,000
A0121T Adhoc Relief Allowance 2013					121,000
A0122C Adhoc Relief Allowance - 2015					78,000
A0122M Adhoc Relief Allowance 2016					387,000
A0122Y Ad-hoc Relief Allowance 2017					462,000
A01250 Incentive Allowance					161,000
A01260 Ration Allowance					147,000
A01261 Constabulary Allowance for Police Personnel					74,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000



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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4205	Police Station Aloch (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Aloch (Operations) Shangla					8,958,000
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8,958,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,303,000</u></b>
<b>A011 TOTAL PAY</b>		<b>27</b>			<b><u>2,320,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>27</b>			<b><u>2,320,000</u></b>
A01151 Total Basic Pay Other Staff		27			<u>2,320,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		18			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,983,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,983,000</u></b>
A01202 House Rent Allowance					159,000
A01203 Conveyance Allowance					216,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					312,000
A01210 Risk Allowance					<u>397,000</u>
001 Risk Allowance					397,000
A01217 Medical Allowance					162,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					194,000
A0122Y Ad-hoc Relief Allowance 2017					232,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					74,000
A01261 Constabulary Allowance for Police Personnel					40,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4206	Police Station Martong (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Martong (Operations) Shangla					4,660,000
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4,660,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,942,000</u></b>
<b>A011 TOTAL PAY</b>		<b>56</b>			<b><u>4,813,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>56</b>			<b><u>4,813,000</u></b>
A01151 Total Basic Pay Other Staff		<b>56</b>			<b><u>4,813,000</u></b>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		42			3,384,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,129,000</u></b>
A01202 House Rent Allowance					329,000
A01203 Conveyance Allowance					455,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					664,000
A01210 Risk Allowance					<b><u>824,000</u></b>
001 Risk Allowance					824,000
A01217 Medical Allowance					336,000
A0121T Adhoc Relief Allowance 2013					126,000
A0122C Adhoc Relief Allowance - 2015					82,000
A0122M Adhoc Relief Allowance 2016					403,000
A0122Y Ad-hoc Relief Allowance 2017					481,000
A01250 Incentive Allowance					164,000
A01260 Ration Allowance					153,000
A01261 Constabulary Allowance for Police Personnel					78,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>SH4207</b>	<b>Police Station Karora (Operations) Shangla</b>				
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<b>Police Station Karora (Operations) Shangla</b>					<b>9,299,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,779,000</u></b>
<b>A011 TOTAL PAY</b>		<b>29</b>			<b><u>2,584,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>29</b>			<b><u>2,584,000</u></b>
A01151 Total Basic Pay Other Staff		<u>29</u>			<u>2,584,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		19			1,531,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,195,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,195,000</u></b>
A01202 House Rent Allowance					175,000
A01203 Conveyance Allowance					243,000
A01207 Washing Allowance					17,000
A0120Q Fixed Daily Allowance					360,000
A01210 Risk Allowance					<u>437,000</u>
001 Risk Allowance					437,000
A01217 Medical Allowance					174,000
A0121T Adhoc Relief Allowance 2013					68,000
A0122C Adhoc Relief Allowance - 2015					44,000
A0122M Adhoc Relief Allowance 2016					216,000
A0122Y Ad-hoc Relief Allowance 2017					258,000
A01250 Incentive Allowance					81,000
A01260 Ration Allowance					79,000
A01261 Constabulary Allowance for Police Personnel					43,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4208	Police Station Kamach (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Kamach (Operations) Shangla					5,136,000
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5,136,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,960,000</u></b>
<b>A011 TOTAL PAY</b>		<b>18</b>			<b><u>1,597,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>18</b>			<b><u>1,597,000</u></b>
A01151 Total Basic Pay Other Staff		<b>18</b>			<b><u>1,597,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		10			806,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,363,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,363,000</u></b>
A01202 House Rent Allowance					108,000
A01203 Conveyance Allowance					150,000
A01207 Washing Allowance					11,000
A0120Q Fixed Daily Allowance					223,000
A01210 Risk Allowance					<b><u>270,000</u></b>
001 Risk Allowance					270,000
A01217 Medical Allowance					108,000
A0121T Adhoc Relief Allowance 2013					42,000
A0122C Adhoc Relief Allowance - 2015					27,000
A0122M Adhoc Relief Allowance 2016					134,000
A0122Y Ad-hoc Relief Allowance 2017					160,000
A01250 Incentive Allowance					53,000
A01260 Ration Allowance					49,000
A01261 Constabulary Allowance for Police Personnel					28,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4209	Police Station Olandar (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Olandar (Operations) Shangla					3,317,000
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3,317,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,721,000</u></b>
<b>A011 TOTAL PAY</b>		<b>23</b>			<b><u>2,008,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>23</b>			<b><u>2,008,000</u></b>
A01151 Total Basic Pay Other Staff		<b>23</b>			<b><u>2,008,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,713,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,713,000</u></b>
A01202 House Rent Allowance					137,000
A01203 Conveyance Allowance					189,000
A01207 Washing Allowance					14,000
A0120Q Fixed Daily Allowance					277,000
A01210 Risk Allowance					<b><u>342,000</u></b>
001 Risk Allowance					342,000
A01217 Medical Allowance					138,000
A0121T Adhoc Relief Allowance 2013					53,000
A0122C Adhoc Relief Allowance - 2015					34,000
A0122M Adhoc Relief Allowance 2016					168,000
A0122Y Ad-hoc Relief Allowance 2017					201,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					63,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE
	2017-2018	2018-2019	2017-2018	2017-2018	JUL - OCT 2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
					4,078,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,009,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,233,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,233,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,233,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,776,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,776,000</u></b>
A01202 House Rent Allowance					220,000
A01203 Conveyance Allowance					308,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					456,000
A01210 Risk Allowance					<u>550,000</u>
001 Risk Allowance					550,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					85,000
A0122C Adhoc Relief Allowance - 2015					55,000
A0122M Adhoc Relief Allowance 2016					271,000
A0122Y Ad-hoc Relief Allowance 2017					323,000
A01250 Incentive Allowance					109,000
A01260 Ration Allowance					101,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>321,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>17,000</u></b>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<b><u>40,000</u></b>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>50,000</u></b>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000

1281

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4211	Police Station Chowga (Operations) Shangla			
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Rs

Rs

Rs

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Police Station Chowga (Operations) Shangla					6,366,000
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6,366,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,275,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>3,388,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,221,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,221,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,887,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,887,000</u></b>
A01202 House Rent Allowance					229,000
A01203 Conveyance Allowance					324,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					467,000
A01210 Risk Allowance					<u>573,000</u>
001 Risk Allowance					573,000
A01217 Medical Allowance					227,000
A0121T Adhoc Relief Allowance 2013					89,000
A0122C Adhoc Relief Allowance - 2015					58,000
A0122M Adhoc Relief Allowance 2016					284,000
A0122Y Ad-hoc Relief Allowance 2017					339,000
A01250 Incentive Allowance					109,000
A01260 Ration Allowance					104,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel					56,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>321,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>17,000</b></u>
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>40,000</b></u>
A03303 Electricity					<u>23,000</u>
001 Electricity					23,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>214,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<u><b>50,000</b></u>
A03901 Stationery					<u>18,000</u>
001 Stationery					18,000
A03902 Printing and Publication					<u>14,000</u>
001 Printing and publication					14,000
A03953 Investigation Cost					6,000
A03970 Others					<u>12,000</u>
002 Other Contingencies					12,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>36,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000
<b>Police Station Dandai (Operations) Shangla</b>					<b>6,632,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,031,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>556,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>556,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>556,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>475,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>475,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>93,000</u>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					56,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>69,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chakisar (Investigation) Shangla</b>					<b>1,191,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Bisham (Investigation) Shangla</b>					<b>1,371,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,590,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>856,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>689,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>689,000</u>
A149 Assistant Sub Inspector (BPS-11)		2			206,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>734,000</u></b>
A01202 House Rent Allowance					57,000
A01203 Conveyance Allowance					89,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>142,000</u>
001 Risk Allowance					142,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					23,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					72,000
A0122Y Ad-hoc Relief Allowance 2017					86,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					13,000
A01270 Other					<u>5,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Alpuri (Investigation) Shangla</b>					<b>1,750,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>900,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>425,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>425,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>425,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>475,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>475,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>93,000</u>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					56,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					9,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Aloch (Investigation) Shangla</b>					<b>1,060,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Martong (Investigation) Shangla</b>					<b>543,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,243,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>673,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>506,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>506,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>570,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>570,000</u></b>
A01202 House Rent Allowance					45,000
A01203 Conveyance Allowance					70,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>111,000</u>
001 Risk Allowance					111,000
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					18,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					56,000
A0122Y Ad-hoc Relief Allowance 2017					67,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					10,000
A01270 Other					<u>5,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>143,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>67,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u><b>69,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Karora (Investigation) Shangla</b>					<b>1,403,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>212,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>212,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>171,000</u></b>
A01202 House Rent Allowance					14,000
A01203 Conveyance Allowance					19,000
A01207 Washing Allowance					1,000
A0120Q Fixed Daily Allowance					31,000
A01210 Risk Allowance					<u>34,000</u>
001 Risk Allowance					34,000
A01217 Medical Allowance					12,000
A0121T Adhoc Relief Allowance 2013					6,000
A0122C Adhoc Relief Allowance - 2015					4,000
A0122M Adhoc Relief Allowance 2016					18,000
A0122Y Ad-hoc Relief Allowance 2017					21,000
A01250 Incentive Allowance					3,000
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					3,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kamach (Investigation) Shangla</b>					<b>543,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>612,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>275,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>275,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>275,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		1			81,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>337,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>337,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<u>66,000</u>
001 Risk Allowance					66,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					11,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					34,000
A0122Y Ad-hoc Relief Allowance 2017					41,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					7,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

1300

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>69,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Olandar (Investigation) Shangla</b>					<b>772,000</b>

## 1301

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SH4221</b>	<b>Police Station Kabalgram (Investigation) Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>383,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>		<b><u>212,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>		<b><u>212,000</u></b>
A01151	Total Basic Pay Other Staff		2		<u>212,000</u>
S138	Sub Inspector	(BPS-14)	1		131,000
C088	Constable	(BPS-07)	1		81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>171,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>171,000</u></b>
A01202	House Rent Allowance				14,000
A01203	Conveyance Allowance				19,000
A01207	Washing Allowance				1,000
A0120Q	Fixed Daily Allowance				31,000
A01210	Risk Allowance				<u>34,000</u>
001	Risk Allowance				34,000
A01217	Medical Allowance				12,000
A0121T	Adhoc Relief Allowance 2013				6,000
A0122C	Adhoc Relief Allowance - 2015				4,000
A0122M	Adhoc Relief Allowance 2016				18,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000
A01250	Incentive Allowance				3,000
A01260	Ration Allowance				5,000
A01261	Constabulary Allowance for Police Personnel				3,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>143,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>7,000</u></b>
A03304	Hot and Cold Weather Charges				7,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kabalgram (Investigation) Shangla</b>					<b>543,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>595,000</u></b>
<b>A011 TOTAL PAY</b>		<b>3</b>			<b><u>264,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>264,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>264,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>331,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>331,000</u></b>
A01202 House Rent Allowance					26,000
A01203 Conveyance Allowance					38,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					61,000
A01210 Risk Allowance					<u>64,000</u>
001 Risk Allowance					64,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					33,000
A0122Y Ad-hoc Relief Allowance 2017					40,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>69,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chowga (Investigation) Shangla</b>					<b>755,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>697,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>383,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>383,000</u></b>
A01151 Total Basic Pay Other Staff		<b>4</b>			<b><u>383,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>314,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>314,000</u></b>
A01202 House Rent Allowance					25,000
A01203 Conveyance Allowance					35,000
A01207 Washing Allowance					2,000
A0120Q Fixed Daily Allowance					52,000
A01210 Risk Allowance					<b><u>63,000</u></b>
001 Risk Allowance					63,000
A01217 Medical Allowance					24,000
A0121T Adhoc Relief Allowance 2013					10,000
A0122C Adhoc Relief Allowance - 2015					7,000
A0122M Adhoc Relief Allowance 2016					32,000
A0122Y Ad-hoc Relief Allowance 2017					38,000
A01250 Incentive Allowance					9,000
A01260 Ration Allowance					11,000
A01261 Constabulary Allowance for Police Personnel					6,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>143,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>69,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					47,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Dandai (Investigation) Shangla</b>					<b>857,000</b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,849,000</u></b>	<b><u>5,448,000</u></b>	<b><u>3,794,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>1,346,000</u></b>	<b><u>2,445,000</u></b>	<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,346,000</u></b>	<b><u>2,445,000</u></b>	<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>1,346,000</u>	<u>2,445,000</u>	<u>567,000</u>
A149 Assistant Sub Inspector (BPS-09)	17	17	1,346,000		567,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,503,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,227,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,503,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,227,000</u></b>
A01202 House Rent Allowance			612,000	213,000	204,000
A01203 Conveyance Allowance			1,173,000	359,000	391,000
A01207 Washing Allowance			51,000	28,000	17,000
A0120Q Fixed Daily Allowance			1,649,000	508,000	550,000
A01210 Risk Allowance			<u>3,077,000</u>	<u>711,000</u>	<u>1,026,000</u>
001 Risk Allowance			3,077,000	711,000	1,026,000
A01217 Medical Allowance			731,000	279,000	244,000
A0121T Adhoc Relief Allowance 2013			510,000	55,000	170,000
A0122C Adhoc Relief Allowance - 2015			323,000	38,000	108,000
A0122M Adhoc Relief Allowance 2016			323,000	198,000	108,000
A0122Y Ad-hoc Relief Allowance 2017				245,000	57,000
A01250 Incentive Allowance			<u>476,000</u>	<u>145,000</u>	<u>159,000</u>
001 Incentive Allowance			476,000	145,000	159,000
A01260 Ration Allowance			408,000	127,000	136,000
A01261 Constabulary Allowance for Police Personnel			170,000	97,000	57,000
<b>Supernumerary Posts of ASI District Swabi</b>			<b>10,849,000</b>	<b>5,448,000</b>	<b>3,794,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,134,000</u></b>
<b>A011 TOTAL PAY</b>		<b>63</b>			<b><u>5,438,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>62</b>			<b><u>5,271,000</u></b>
A01151 Total Basic Pay Other Staff		<u>62</u>			<u>5,271,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		42			3,383,000
C089 Constable Driver (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,696,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,696,000</u></b>
A01202 House Rent Allowance					372,000
A01203 Conveyance Allowance					529,000
A01207 Washing Allowance					38,000
A0120Q Fixed Daily Allowance					766,000
A01210 Risk Allowance					<u>929,000</u>
001 Risk Allowance					929,000
A01217 Medical Allowance					377,000
A0121T Adhoc Relief Allowance 2013					143,000
A0122C Adhoc Relief Allowance - 2015					93,000
A0122M Adhoc Relief Allowance 2016					456,000
A0122Y Ad-hoc Relief Allowance 2017					544,000
A01250 Incentive Allowance					186,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SU4341</b>	<b>Police Station Kalu khan (Operations) Swabi</b>				
A01260	Ration Allowance				172,000
A01261	Constabulary Allowance for Police Personnel				86,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>471,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>
A03202	Telephone and Trunk Call				30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>83,000</u></b>
A03303	Electricity				<u>83,000</u>
001	Electricity				83,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>278,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>278,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				278,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>80,000</u></b>
A03901	Stationery				<u>25,000</u>
001	Stationery				25,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03953	Investigation Cost				22,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>64,000</u></b>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A130 TOTAL TRANSPORT					<u>64,000</u>
A13001 Transport					<u>64,000</u>
001 Transport					64,000
Police Station Kalu khan (Operations) Swabi					10,669,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,510,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>3,500,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>41</b>			<b><u>3,500,000</u></b>
A01151 Total Basic Pay Other Staff		<u>41</u>			<u>3,500,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		26			2,095,000
C089 Constable Driver (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,010,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,010,000</u></b>
A01202 House Rent Allowance					240,000
A01203 Conveyance Allowance					332,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					482,000
A01210 Risk Allowance					<u>601,000</u>
001 Risk Allowance					601,000
A01217 Medical Allowance					246,000
A0121T Adhoc Relief Allowance 2013					92,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					293,000
A0122Y Ad-hoc Relief Allowance 2017					350,000
A01250 Incentive Allowance					121,000
A01260 Ration Allowance					112,000
A01261 Constabulary Allowance for Police Personnel					56,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>476,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>83,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>283,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>283,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					283,000
<b>A039 TOTAL GENERAL</b>					<b><u>80,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>65,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>65,000</u></b>
A13001 Transport					<u>65,000</u>
001 Transport					65,000
<b>Police Station Zaida (Operations) Swabi</b>					<b>7,051,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,248,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>7,123,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>83</b>			<b><u>7,123,000</u></b>
A01151 Total Basic Pay Other Staff		<b>83</b>			<b><u>7,123,000</u></b>
S138 Sub Inspector (BPS-14)		5			655,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		7			636,000
C088 Constable (BPS-07)		58			4,673,000
C089 Constable Driver (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,125,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,125,000</u></b>
A01202 House Rent Allowance					488,000
A01203 Conveyance Allowance					678,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					993,000
A01210 Risk Allowance					<b><u>1,220,000</u></b>
001 Risk Allowance					1,220,000
A01217 Medical Allowance					498,000
A0121T Adhoc Relief Allowance 2013					187,000
A0122C Adhoc Relief Allowance - 2015					121,000
A0122M Adhoc Relief Allowance 2016					597,000
A0122Y Ad-hoc Relief Allowance 2017					712,000
A01250 Incentive Allowance					242,000
A01260 Ration Allowance					226,000
A01261 Constabulary Allowance for Police Personnel					113,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>824,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<u>30,000</u>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<u>83,000</u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>36,000</u>
A03402 Rent for Office Building					36,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>595,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>595,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					595,000
<b>A039 TOTAL GENERAL</b>					<u>80,000</u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>136,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>136,000</u>
A13001 Transport					<u>136,000</u>
001 Transport					136,000

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NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SU4343 Police Station Swabi (Operations) Swabi

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Police Station Swabi (Operations) Swabi

14,208,000

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Rs

Rs

Rs

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>9,859,000</u></b>
<b>A011 TOTAL PAY</b>		<b>61</b>			<b><u>5,124,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>61</b>			<b><u>5,124,000</u></b>
A01151 Total Basic Pay Other Staff		61			<u>5,124,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		44			3,545,000
C089 Constable Driver (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,735,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,735,000</u></b>
A01202 House Rent Allowance					354,000
A01203 Conveyance Allowance					490,000
A01207 Washing Allowance					37,000
A0120Q Fixed Daily Allowance					710,000
A01210 Risk Allowance					<u>884,000</u>
001 Risk Allowance					884,000
A01217 Medical Allowance					668,000
A0121T Adhoc Relief Allowance 2013					135,000
A0122C Adhoc Relief Allowance - 2015					87,000
A0122M Adhoc Relief Allowance 2016					429,000
A0122Y Ad-hoc Relief Allowance 2017					512,000
A01250 Incentive Allowance					183,000
A01260 Ration Allowance					166,000
A01261 Constabulary Allowance for Police Personnel					80,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>1,082,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>83,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>889,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>889,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					889,000
<b>A039 TOTAL GENERAL</b>					<b><u>80,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>203,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>203,000</u></b>
A13001 Transport					<u>203,000</u>
001 Transport					203,000
<b>Police Station Topi (Operations) Swabi</b>					<b>11,144,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,602,000</u></b>
<b>A011 TOTAL PAY</b>		<b>35</b>			<b><u>3,016,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>3,016,000</u></b>
A01151 Total Basic Pay Other Staff		<b>35</b>			<b><u>3,016,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		20			1,611,000
C089 Constable Driver (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,586,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,586,000</u></b>
A01202 House Rent Allowance					206,000
A01203 Conveyance Allowance					285,000
A01207 Washing Allowance					21,000
A0120Q Fixed Daily Allowance					417,000
A01210 Risk Allowance					<b><u>516,000</u></b>
001 Risk Allowance					516,000
A01217 Medical Allowance					210,000
A0121T Adhoc Relief Allowance 2013					79,000
A0122C Adhoc Relief Allowance - 2015					51,000
A0122M Adhoc Relief Allowance 2016					253,000
A0122Y Ad-hoc Relief Allowance 2017					302,000
A01250 Incentive Allowance					102,000
A01260 Ration Allowance					95,000
A01261 Constabulary Allowance for Police Personnel					49,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>439,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>83,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>246,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>246,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					246,000
<b>A039 TOTAL GENERAL</b>					<b><u>80,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>56,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>56,000</u></b>
A13001 Transport					<u>56,000</u>
001 Transport					56,000
<b>Police Station IDS (Operations) Swabi</b>					<b><u>6,097,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utlā (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,911,000</u></b>
<b>A011 TOTAL PAY</b>		<b>25</b>			<b><u>2,097,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>25</b>			<b><u>2,097,000</u></b>
A01151 Total Basic Pay Other Staff		<u>25</u>			<u>2,097,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		20			1,611,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,814,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,814,000</u></b>
A01202 House Rent Allowance					145,000
A01203 Conveyance Allowance					201,000
A01207 Washing Allowance					15,000
A0120Q Fixed Daily Allowance					290,000
A01210 Risk Allowance					<u>362,000</u>
001 Risk Allowance					362,000
A01217 Medical Allowance					150,000
A0121T Adhoc Relief Allowance 2013					55,000
A0122C Adhoc Relief Allowance - 2015					36,000
A0122M Adhoc Relief Allowance 2016					176,000
A0122Y Ad-hoc Relief Allowance 2017					210,000
A01250 Incentive Allowance					74,000
A01260 Ration Allowance					68,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>483,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utla (Operations) Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>83,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>290,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					290,000
<b>A039 TOTAL GENERAL</b>					<b><u>80,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>66,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>66,000</u></b>
A13001 Transport					<u>66,000</u>
001 Transport					66,000
<b>Police Station Utla (Operations) Swabi</b>					<b>4,460,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,984,000</u></b>
<b>A011 TOTAL PAY</b>		<b>43</b>			<b><u>3,760,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,593,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,593,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		27			2,175,000
C089 Constable Driver (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,224,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,224,000</u></b>
A01202 House Rent Allowance					256,000
A01203 Conveyance Allowance					363,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					522,000
A01210 Risk Allowance					<u>640,000</u>
001 Risk Allowance					640,000
A01217 Medical Allowance					257,000
A0121T Adhoc Relief Allowance 2013					99,000
A0122C Adhoc Relief Allowance - 2015					64,000
A0122M Adhoc Relief Allowance 2016					315,000
A0122Y Ad-hoc Relief Allowance 2017					376,000
A01250 Incentive Allowance					124,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SU4347</b>	<b>Police Station Yar Hussain (Operations) Swabi</b>				
A01260	Ration Allowance				117,000
A01261	Constabulary Allowance for Police Personnel				60,000
A01270	Other				<u>5,000</u>
092	Police Services Uniform Allowance				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>427,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>
A03202	Telephone and Trunk Call				30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>83,000</u></b>
A03303	Electricity				<u>83,000</u>
001	Electricity				83,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>234,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>234,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				234,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>80,000</u></b>
A03901	Stationery				<u>25,000</u>
001	Stationery				25,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03953	Investigation Cost				22,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>53,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>					<u><b>53,000</b></u>
A13001 Transport					<u>53,000</u>
001 Transport					53,000
<b>Police Station Yar Hussain (Operations) Swabi</b>					<b>7,464,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>10,407,000</u></b>
<b>A011 TOTAL PAY</b>		<b>65</b>			<b><u>5,595,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>64</b>			<b><u>5,428,000</u></b>
A01151 Total Basic Pay Other Staff		<u>64</u>			<u>5,428,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		42			3,383,000
C089 Constable Driver (BPS-07)		8			644,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,812,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,812,000</u></b>
A01202 House Rent Allowance					383,000
A01203 Conveyance Allowance					537,000
A01207 Washing Allowance					39,000
A0120Q Fixed Daily Allowance					771,000
A01210 Risk Allowance					<u>958,000</u>
001 Risk Allowance					958,000
A01217 Medical Allowance					389,000
A0121T Adhoc Relief Allowance 2013					147,000
A0122C Adhoc Relief Allowance - 2015					95,000
A0122M Adhoc Relief Allowance 2016					469,000
A0122Y Ad-hoc Relief Allowance 2017					560,000
A01250 Incentive Allowance					192,000
A01260 Ration Allowance					177,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					90,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>490,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>30,000</b></u>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<u><b>83,000</b></u>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>297,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>297,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					297,000
<b>A039 TOTAL GENERAL</b>					<u><b>80,000</b></u>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>68,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>68,000</b></u>
A13001 Transport					<u>68,000</u>



**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
001 Transport					68,000
<b>Police Station Lahor (Operations) Swabi</b>					<b>10,965,000</b>

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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,926,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,258,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,258,000</u></b>
A01151 Total Basic Pay Other Staff		<b>50</b>			<b><u>4,258,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		37			2,981,000
C089 Constable Driver (BPS-07)		2			161,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,668,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,668,000</u></b>
A01202 House Rent Allowance					292,000
A01203 Conveyance Allowance					405,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					589,000
A01210 Risk Allowance					<b><u>731,000</u></b>
001 Risk Allowance					731,000
A01217 Medical Allowance					300,000
A0121T Adhoc Relief Allowance 2013					112,000
A0122C Adhoc Relief Allowance - 2015					72,000
A0122M Adhoc Relief Allowance 2016					357,000
A0122Y Ad-hoc Relief Allowance 2017					426,000
A01250 Incentive Allowance					149,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					69,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SU4349</b>	<b>Police Station Parmoli (Operations) Swabi</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u><b>468,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>30,000</b></u>
A03202	Telephone and Trunk Call				30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>83,000</b></u>
A03303	Electricity				<u>83,000</u>
001	Electricity				83,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>275,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>275,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				275,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u><b>80,000</b></u>
A03901	Stationery				<u>25,000</u>
001	Stationery				25,000
A03902	Printing and Publication				<u>20,000</u>
001	Printing and publication				20,000
A03953	Investigation Cost				22,000
A03970	Others				<u>13,000</u>
002	Other Contingencies				13,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>63,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u><b>63,000</b></u>
A13001	Transport				<u>63,000</u>
001	Transport				63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SU4349	Police Station Parmoli (Operations) Swabi			
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Rs

Rs

Rs

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Police Station Parmoli (Operations) Swabi					8,457,000
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8,457,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,637,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,555,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,555,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,555,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		30			2,417,000
C089 Constable Driver (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,082,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,082,000</u></b>
A01202 House Rent Allowance					245,000
A01203 Conveyance Allowance					343,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					502,000
A01210 Risk Allowance					<u>611,000</u>
001 Risk Allowance					611,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					93,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					298,000
A0122Y Ad-hoc Relief Allowance 2017					355,000
A01250 Incentive Allowance					127,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					57,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>514,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>30,000</u></b>
A03202 Telephone and Trunk Call					30,000
<b>A033 TOTAL UTILITIES</b>					<b><u>83,000</u></b>
A03303 Electricity					<u>83,000</u>
001 Electricity					83,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<b><u>64,000</u></b>
A03402 Rent for Office Building					64,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>257,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>257,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					257,000
<b>A039 TOTAL GENERAL</b>					<b><u>80,000</u></b>
A03901 Stationery					<u>25,000</u>
001 Stationery					25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					22,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>59,000</u></b>
A13001 Transport					<u>59,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
001 Transport					59,000
Police Station Tordher (Operations) Swabi					7,210,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,577,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>855,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>688,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>688,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>722,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>722,000</u></b>
A01202 House Rent Allowance					57,000
A01203 Conveyance Allowance					85,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>142,000</u>
001 Risk Allowance					142,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					15,000
A0122M Adhoc Relief Allowance 2016					72,000
A0122Y Ad-hoc Relief Allowance 2017					86,000
A01250 Incentive Allowance					<u>25,000</u>
001 Incentive Allowance					25,000
A01260 Ration Allowance					24,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					14,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>294,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>70,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>70,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					70,000
<b>A039 TOTAL GENERAL</b>					<u><b>224,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kalu khan (Investigation) Swabi</b>					<b>1,888,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>879,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>476,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>476,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>476,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>403,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>403,000</u></b>
A01202 House Rent Allowance					32,000
A01203 Conveyance Allowance					46,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					72,000
A01210 Risk Allowance					<u>78,000</u>
001 Risk Allowance					78,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					40,000
A0122Y Ad-hoc Relief Allowance 2017					48,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>294,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>70,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>70,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					70,000
<b>A039 TOTAL GENERAL</b>					<b><u>224,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Zaida (Investigation) Swabi</b>					<b>1,190,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,777,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>974,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>807,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>807,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>803,000</u></b>
A01202 House Rent Allowance					64,000
A01203 Conveyance Allowance					93,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					127,000
A01210 Risk Allowance					<u>161,000</u>
001 Risk Allowance					161,000
A01217 Medical Allowance					59,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					17,000
A0122M Adhoc Relief Allowance 2016					81,000
A0122Y Ad-hoc Relief Allowance 2017					97,000
A01250 Incentive Allowance					<u>25,000</u>
001 Incentive Allowance					25,000
A01260 Ration Allowance					27,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					16,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>296,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>72,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>72,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					72,000
<b>A039 TOTAL GENERAL</b>					<u><b>224,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Swabi (Investigation) Swabi</b>					<u><b>2,090,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,974,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,077,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>910,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>910,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>897,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>897,000</u></b>
A01202 House Rent Allowance					71,000
A01203 Conveyance Allowance					105,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					146,000
A01210 Risk Allowance					<u>177,000</u>
001 Risk Allowance					177,000
A01217 Medical Allowance					65,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					90,000
A0122Y Ad-hoc Relief Allowance 2017					108,000
A01250 Incentive Allowance					<u>28,000</u>
001 Incentive Allowance					28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					18,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>293,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>69,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<u><b>224,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Topi (Investigation) Swabi</b>					<b>2,284,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		<b>6</b>			<b><u>567,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<b><u>94,000</u></b>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<b><u>15,000</u></b>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>293,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>69,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<b><u>224,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station IDS (Investigation) Swabi</b>					<b>1,357,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Ulla (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					<u>12,000</u>
001 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>293,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>69,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<b><u>224,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Utlā (Investigation) Swabi</b>					<b>1,159,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SU4357</b>	<b>Police Station Yar Hussain (Investigation) Swabi</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>283,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>59,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>59,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				59,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>224,000</u></b>
A03901	Stationery				<u>10,000</u>
001	Stationery				10,000
A03902	Printing and Publication				<u>5,000</u>
001	Printing and publication				5,000
A03953	Investigation Cost				202,000
A03970	Others				<u>7,000</u>
002	Other Contingencies				7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>17,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>17,000</u></b>
A13001	Transport				<u>17,000</u>
001	Transport				17,000
<b>Police Station Yar Hussain (Investigation) Swabi</b>					<b>1,511,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,447,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>792,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>625,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>625,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>655,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>655,000</u></b>
A01202 House Rent Allowance					52,000
A01203 Conveyance Allowance					78,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>130,000</u>
001 Risk Allowance					130,000
A01217 Medical Allowance					47,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					66,000
A0122Y Ad-hoc Relief Allowance 2017					79,000
A01250 Incentive Allowance					<u>19,000</u>
001 Incentive Allowance					19,000
A01260 Ration Allowance					22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel					12,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>293,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>69,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<u><b>224,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Lahor (Investigation) Swabi</b>					<b>1,757,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,017,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>555,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>555,000</u></b>
A01151 Total Basic Pay Other Staff		<b>6</b>			<b><u>555,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>462,000</u></b>
A01202 House Rent Allowance					37,000
A01203 Conveyance Allowance					50,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					74,000
A01210 Risk Allowance					<b><u>93,000</u></b>
001 Risk Allowance					93,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					14,000
A0122C Adhoc Relief Allowance - 2015					9,000
A0122M Adhoc Relief Allowance 2016					47,000
A0122Y Ad-hoc Relief Allowance 2017					56,000
A01250 Incentive Allowance					<b><u>16,000</u></b>
001 Incentive Allowance					16,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>293,000</u></b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>69,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<u>224,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Parmoli (Investigation) Swabi</b>					<b>1,327,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,047,000</u></b>
<b>A011 TOTAL PAY</b>		<b>6</b>			<b><u>567,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>567,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>567,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>480,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>480,000</u></b>
A01202 House Rent Allowance					38,000
A01203 Conveyance Allowance					54,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					83,000
A01210 Risk Allowance					<u>94,000</u>
001 Risk Allowance					94,000
A01217 Medical Allowance					36,000
A0121T Adhoc Relief Allowance 2013					15,000
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					48,000
A0122Y Ad-hoc Relief Allowance 2017					57,000
A01250 Incentive Allowance					<u>15,000</u>
001 Incentive Allowance					15,000
A01260 Ration Allowance					16,000
A01261 Constabulary Allowance for Police Personnel					10,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>293,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>69,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>69,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					69,000
<b>A039 TOTAL GENERAL</b>					<b><u>224,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					202,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Tordher (Investigation) Swabi</b>					<b>1,357,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4512 Supernumerary Posts of ASI District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,764,000</u></b>	<b><u>8,341,000</u></b>	<b><u>4,544,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>1,584,000</u></b>	<b><u>3,312,000</u></b>	<b><u>668,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,584,000</u></b>	<b><u>3,312,000</u></b>	<b><u>668,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>1,584,000</u>	<u>3,312,000</u>	<u>668,000</u>
A149 Assistant Sub Inspector (BPS-09)	20	20	1,584,000		668,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,180,000</u></b>	<b><u>5,029,000</u></b>	<b><u>3,876,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,180,000</u></b>	<b><u>5,029,000</u></b>	<b><u>3,876,000</u></b>
A01202 House Rent Allowance			720,000	275,000	240,000
A01203 Conveyance Allowance			1,380,000	464,000	460,000
A01207 Washing Allowance			60,000	34,000	20,000
A0120Q Fixed Daily Allowance			1,940,000	655,000	647,000
A01210 Risk Allowance			<u>3,620,000</u>	<u>1,817,000</u>	<u>1,207,000</u>
001 Risk Allowance			3,620,000	1,817,000	1,207,000
A01217 Medical Allowance			860,000	360,000	287,000
A0121T Adhoc Relief Allowance 2013			600,000	68,000	200,000
A0122C Adhoc Relief Allowance - 2015			380,000	47,000	127,000
A0122M Adhoc Relief Allowance 2016			380,000	269,000	127,000
A0122Y Ad-hoc Relief Allowance 2017				331,000	67,000
A01233 Unattractive Area Allowance				<u>240,000</u>	<u>80,000</u>
001 Unattractive Area Allowance				240,000	80,000
A01250 Incentive Allowance			<u>560,000</u>	<u>186,000</u>	<u>187,000</u>
001 Incentive Allowance			560,000	186,000	187,000
A01260 Ration Allowance			480,000	163,000	160,000
A01261 Constabulary Allowance for Police Personnel			200,000	120,000	67,000
<b>Supernumerary Posts of ASI District Swat</b>			<b>12,764,000</b>	<b>8,341,000</b>	<b>4,544,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>241,734,000</u></b>	<b><u>16,223,000</u></b>	<b><u>96,936,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>529</u></b>	<b><u>529</u></b>	<b><u>52,795,000</u></b>	<b><u>8,571,000</u></b>	<b><u>22,075,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>35</u></b>	<b><u>35</u></b>	<b><u>5,459,000</u></b>	<b><u>8,253,000</u></b>	<b><u>2,321,000</u></b>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>35</u>	<u>5,459,000</u>	<u>8,253,000</u>	<u>2,321,000</u>
S569 Senior Traffic Officer (BPS-18)	1	1	311,000		131,000
S166 Superintendent (BPS-17)	1	1	248,000		105,000
T116 Traffic Officer (BPS-17)	4	4	993,000		419,000
A057 Assistant (BPS-16)	1	1	155,000		66,000
A369 Assistant Programmer (BPS-16)	1	1	155,000		66,000
C082 Computer Operator (BPS-16)	12	12	1,304,000		564,000
D013 Data Processing Supervisor (BPS-16)	1	1	124,000		53,000
W078 Warden/Inspector (BPS-16)	14	14	2,169,000		917,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>494</u></b>	<b><u>494</u></b>	<b><u>47,336,000</u></b>	<b><u>318,000</u></b>	<b><u>19,754,000</u></b>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>494</u>	<u>47,336,000</u>	<u>318,000</u>	<u>19,754,000</u>
S035 Senior Clerk (BPS-14)	1	1	124,000		52,000
S114 Steno Typist (BPS-14)	2	2	248,000		105,000
S553 Sub Inspector Driver (BPS-14)	1	1	124,000		52,000
W080 Warden/Sub-Inspector (BPS-14)	62	62	7,693,000		3,246,000
J013 Junior Clerk (BPS-11)	3	3	307,000		129,000
A729 Auto Mechanic (BPS-09)	2	2	192,000		80,000
D435 Driver Assistant Sub Inspector (BPS-09)	2	2	192,000		80,000
W079 Warden/ASI (BPS-09)	166	166	15,966,000		6,669,000
E019 Electrician (BPS-07)	1	1	90,000		37,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
H017 Head Constable Driver (BPS-07)	6	6	539,000		224,000
W081 Warden/Head Constable (BPS-07)	189	189	16,987,000		7,064,000
P047 Plumber (BPS-06)	1	1	87,000		36,000
C089 Constable Driver (BPS-05)	22	22	1,844,000		763,000
J145 Jr. Petroling Off./Constable (BPS-05)	22	22	1,844,000		763,000
B009 Barber (BPS-03)	2	2	157,000		65,000
C095 Cook (BPS-03)	2	2	157,000		65,000
N005 Naib Qasid (BPS-03)	2	2	157,000		65,000
S162 Sweeper (BPS-03)	6	6	471,000		194,000
W049 Washerman (BPS-03)	2	2	157,000		65,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>188,939,000</u></b>	<b><u>7,652,000</u></b>	<b><u>74,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>188,888,000</u></b>	<b><u>7,652,000</u></b>	<b><u>74,842,000</u></b>
A01202 House Rent Allowance			30,000,000	421,000	10,000,000
A01203 Conveyance Allowance			13,924,000	1,084,000	4,641,000
A01207 Washing Allowance			570,000	1,000	190,000
A01208 Dress Allowance			7,000	304,000	2,000
A0120D Integrated Allowance			7,000		2,000
A0120E Housing Subsidy Allowance			1,000		1,000
A0120Q Fixed Daily Allowance			59,414,000	938,000	19,805,000
A01210 Risk Allowance			<u>34,547,000</u>	<u>2,197,000</u>	<u>18,988,000</u>
001 Risk Allowance			34,547,000	2,197,000	11,516,000
002 Special Risk Allowance for Malakand					7,472,000
A01217 Medical Allowance			9,482,000	354,000	3,161,000
A0121T Adhoc Relief Allowance 2013			4,076,000	328,000	1,359,000
A01226 Computer Allowance			135,000		47,000
A0122C Adhoc Relief Allowance - 2015			3,960,000	133,000	1,320,000
A0122M Adhoc Relief Allowance 2016			29,149,000	715,000	9,716,000
A0122Y Ad-hoc Relief Allowance 2017				867,000	2,207,000
A01233 Unattractive Area Allowance				<u>305,000</u>	<u>2,198,000</u>
001 Unattractive Area Allowance				305,000	2,198,000
A01260 Ration Allowance			3,616,000	5,000	1,205,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>51,000</u>		<u>19,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>50,000</u>		<u>18,000</u>
001 Leave Salary			50,000		18,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>15,983,000</u>		<u>1,159,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>100,000</u>		<u>20,000</u>
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk Call			100,000		17,000
<b>A033 TOTAL UTILITIES</b>			<u>151,000</u>		<u>333,000</u>
A03303 Electricity			<u>150,000</u>		<u>333,000</u>
001 Electricity			150,000		333,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,000</u>		
A03402 Rent for Office Building			1,000		
A03407 Rates and Taxes			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,359,000</u>		<u>667,000</u>
A03805 Travelling Allowance			<u>200,000</u>		<u>333,000</u>
001 Travelling Allowance			200,000		333,000
A03806 Transportation of Goods					<u>1,000</u>
001 Transportation of Goods					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,158,000</u>		<u>333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,158,000		333,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>11,371,000</u>		<u>139,000</u>
A03901 Stationery			<u>100,000</u>		<u>67,000</u>
001 Stationery			100,000		67,000
A03902 Printing and Publication			<u>80,000</u>		<u>33,000</u>
001 Printing and publication			80,000		33,000
A03905 Newspapers Periodicals and Books			5,000		6,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>2,000,000</u>		
001 Advertising and Publicity			2,000,000		
A03914 Secret service expenditure			1,000		
A03936 Foreign/Inland Training Course Fee			9,034,000		
A03970 Others			<u>150,000</u>		<u>33,000</u>
001 Others					33,000
002 Other Contingencies			150,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>		
A06103 Cash awards			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>255,439,000</u>	<u>254,878,000</u>	<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>212,460,000</u>	<u>212,460,000</u>	<u>1,000</u>
A09501 Transport			<u>212,460,000</u>	<u>212,460,000</u>	<u>1,000</u>
001 Transport			212,460,000	212,460,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>41,317,000</u>	<u>41,317,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>41,317,000</u>	<u>41,317,000</u>	<u>1,000</u>
001 Plant and Machinery			41,317,000	41,317,000	1,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,101,000</u>	<u>1,101,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,101,000	1,101,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>561,000</u>		
A09899 Others			<u>561,000</u>		
005 Purchase of Anti Riot			561,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,016,000</u>		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>		
A13101 Machinery and Equipment			<u>1,000</u>		
001 Machinery and Equipment			1,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>6,013,000</u>		
A13201 Furniture and Fixture			6,013,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Traffic Warden Malakand Region Swat</b>			<b>519,372,000</b>	<b>271,101,000</b>	<b>98,098,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>14,008,000</u></b>
<b>A011 TOTAL PAY</b>		<b>87</b>			<b><u>7,523,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>86</b>			<b><u>7,356,000</u></b>
A01151 Total Basic Pay Other Staff		<b>86</b>			<u>7,356,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		9			928,000
H015 Head Constable (BPS-09)		12			1,091,000
C088 Constable (BPS-07)		63			5,075,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,485,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,485,000</u></b>
A01202 House Rent Allowance					514,000
A01203 Conveyance Allowance					725,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,054,000
A01210 Risk Allowance					<u>1,285,000</u>
001 Risk Allowance					1,285,000
A01217 Medical Allowance					521,000
A0121T Adhoc Relief Allowance 2013					198,000
A0122C Adhoc Relief Allowance - 2015					128,000
A0122M Adhoc Relief Allowance 2016					630,000
A0122Y Ad-hoc Relief Allowance 2017					752,000
A01250 Incentive Allowance					260,000
A01260 Ration Allowance					237,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					124,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>408,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>233,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>233,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					233,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>45,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>45,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A13001 Transport					<u>45,000</u>
001 Transport					45,000
<b>Police Station Mingora (Operations) Swat</b>					<b>14,461,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,114,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,371,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>48</b>			<b><u>4,204,000</u></b>
A01151 Total Basic Pay Other Staff		<u>48</u>			<u>4,204,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		34			2,739,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,743,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,743,000</u></b>
A01202 House Rent Allowance					295,000
A01203 Conveyance Allowance					424,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					622,000
A01210 Risk Allowance					<u>739,000</u>
001 Risk Allowance					739,000
A01217 Medical Allowance					293,000
A0121T Adhoc Relief Allowance 2013					115,000
A0122C Adhoc Relief Allowance - 2015					74,000
A0122M Adhoc Relief Allowance 2016					366,000
A0122Y Ad-hoc Relief Allowance 2017					437,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					133,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					71,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>519,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>344,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>344,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					344,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>67,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>67,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4527 Police Station Rahimabad (Operations)  
Swat

A13001 Transport  
001 Transport

Rs

Rs

Rs

67,000

67,000

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Police Station Rahimabad (Operations)  
Swat

8,700,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>38,594,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>249</u></b>			<b><u>20,688,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>249</u></b>			<b><u>20,688,000</u></b>
A01151 Total Basic Pay Other Staff		<u>249</u>			<u>20,688,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		26			2,363,000
C088 Constable (BPS-07)		212			17,079,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>17,906,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>17,906,000</u></b>
A01202 House Rent Allowance					1,434,000
A01203 Conveyance Allowance					1,965,000
A01207 Washing Allowance					149,000
A0120Q Fixed Daily Allowance					2,815,000
A01210 Risk Allowance					<u>3,585,000</u>
001 Risk Allowance					3,585,000
A01217 Medical Allowance					1,494,000
A0121T Adhoc Relief Allowance 2013					544,000
A0122C Adhoc Relief Allowance - 2015					352,000
A0122M Adhoc Relief Allowance 2016					1,733,000
A0122Y Ad-hoc Relief Allowance 2017					2,069,000
A01250 Incentive Allowance					760,000
A01260 Ration Allowance					678,000
A01261 Constabulary Allowance for Police Personnel					328,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>461,000</u></b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>286,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>286,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					286,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>56,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>56,000</u></b>
A13001 Transport					<u>56,000</u>
001 Transport					56,000
<b>Police Station Sadu Sharif (Operations) Swat</b>					<b>39,111,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>15,233,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>94</u></b>			<b><u>8,199,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>93</u></b>			<b><u>8,032,000</u></b>
A01151 Total Basic Pay Other Staff		<u>93</u>			<u>8,032,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		9			928,000
H015 Head Constable (BPS-09)		18			1,636,000
C088 Constable (BPS-07)		63			5,075,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,034,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,034,000</u></b>
A01202 House Rent Allowance					558,000
A01203 Conveyance Allowance					783,000
A01207 Washing Allowance					56,000
A0120Q Fixed Daily Allowance					1,139,000
A01210 Risk Allowance					<u>1,396,000</u>
001 Risk Allowance					1,396,000
A01217 Medical Allowance					563,000
A0121T Adhoc Relief Allowance 2013					215,000
A0122C Adhoc Relief Allowance - 2015					139,000
A0122M Adhoc Relief Allowance 2016					687,000
A0122Y Ad-hoc Relief Allowance 2017					820,000
A01250 Incentive Allowance					279,000
A01260 Ration Allowance					256,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					138,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>622,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>447,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>447,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					447,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>87,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>87,000</b></u>
A13001 Transport					<u>87,000</u>

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

SW4529 Police Station Matta (Operations) Swat

001 Transport

87,000

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Police Station Matta (Operations) Swat

15,942,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>13,808,000</u></b>
<b>A011 TOTAL PAY</b>		<b>86</b>			<b><u>7,442,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>85</b>			<b><u>7,275,000</u></b>
A01151 Total Basic Pay Other Staff		<b>85</b>			<u>7,275,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		18			1,636,000
C088 Constable (BPS-07)		60			4,834,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>6,366,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>6,366,000</u></b>
A01202 House Rent Allowance					509,000
A01203 Conveyance Allowance					703,000
A01207 Washing Allowance					52,000
A0120Q Fixed Daily Allowance					1,009,000
A01210 Risk Allowance					<u>1,271,000</u>
001 Risk Allowance					1,271,000
A01217 Medical Allowance					515,000
A0121T Adhoc Relief Allowance 2013					196,000
A0122C Adhoc Relief Allowance - 2015					127,000
A0122M Adhoc Relief Allowance 2016					623,000
A0122Y Ad-hoc Relief Allowance 2017					744,000
A01250 Incentive Allowance					254,000
A01260 Ration Allowance					234,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					124,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>540,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>365,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>365,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					365,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>71,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>71,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A13001 Transport					<u>71,000</u>
001 Transport					71,000
Police Station Khwaza Khela (Operations) Swat					14,419,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>4,268,000</u></b>
<b>A011 TOTAL PAY</b>		<b>26</b>			<b><u>2,310,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>26</b>			<b><u>2,310,000</u></b>
A01151 Total Basic Pay Other Staff		<u>26</u>			<u>2,310,000</u>
S138 Sub Inspector (BPS-14)		3			393,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		18			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,958,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,958,000</u></b>
A01202 House Rent Allowance					156,000
A01203 Conveyance Allowance					216,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance					319,000
A01210 Risk Allowance					<u>391,000</u>
001 Risk Allowance					391,000
A01217 Medical Allowance					156,000
A0121T Adhoc Relief Allowance 2013					61,000
A0122C Adhoc Relief Allowance - 2015					39,000
A0122M Adhoc Relief Allowance 2016					193,000
A0122Y Ad-hoc Relief Allowance 2017					231,000
A01250 Incentive Allowance					71,000
A01260 Ration Allowance					71,000
A01261 Constabulary Allowance for Police Personnel					38,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>319,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>144,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					144,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>28,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>28,000</u></b>
A13001 Transport					<u>28,000</u>
001 Transport					28,000
<b>Police Station Madyan (Operations) Swat</b>					<b>4,615,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,848,000</u></b>
<b>A011 TOTAL PAY</b>		<b>41</b>			<b><u>3,690,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>2</b>			<b><u>334,000</u></b>
A01101 Total Basic Pay Of Officer		2			<u>334,000</u>
I012 Inspector (BPS-16)		2			334,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>39</b>			<b><u>3,356,000</u></b>
A01151 Total Basic Pay Other Staff		<u>39</u>			<u>3,356,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		28			2,256,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,158,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,158,000</u></b>
A01202 House Rent Allowance					249,000
A01203 Conveyance Allowance					364,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					517,000
A01210 Risk Allowance					<u>622,000</u>
001 Risk Allowance					622,000
A01217 Medical Allowance					243,000
A0121T Adhoc Relief Allowance 2013					97,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					309,000
A0122Y Ad-hoc Relief Allowance 2017					369,000
A01250 Incentive Allowance					118,000
A01260 Ration Allowance					112,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					60,000
A01270 Other					<u>10,000</u>
092 Police Services Uniform Allowance					10,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>448,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>273,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>273,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					273,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>53,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>53,000</b></u>
A13001 Transport					<u>53,000</u>

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4532 Police Station Kalam (Operations) Swat

001 Transport

53,000

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Police Station Kalam (Operations) Swat

7,349,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>16,458,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>104</u></b>			<b><u>8,847,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>			<b><u>8,847,000</u></b>
A01151 Total Basic Pay Other Staff		<u>104</u>			<u>8,847,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		15			1,363,000
C088 Constable (BPS-07)		80			6,445,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>7,611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>7,611,000</u></b>
A01202 House Rent Allowance					608,000
A01203 Conveyance Allowance					837,000
A01207 Washing Allowance					62,000
A0120Q Fixed Daily Allowance					1,214,000
A01210 Risk Allowance					<u>1,520,000</u>
001 Risk Allowance					1,520,000
A01217 Medical Allowance					624,000
A0121T Adhoc Relief Allowance 2013					233,000
A0122C Adhoc Relief Allowance - 2015					150,000
A0122M Adhoc Relief Allowance 2016					741,000
A0122Y Ad-hoc Relief Allowance 2017					885,000
A01250 Incentive Allowance					310,000
A01260 Ration Allowance					283,000
A01261 Constabulary Allowance for Police Personnel					144,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>360,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>185,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>185,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					185,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>36,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>36,000</u></b>
A13001 Transport					<u>36,000</u>
001 Transport					36,000
<b>Police Station Ghaligai (Operations) Swat</b>					<b>16,854,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,434,000</u></b>
<b>A011 TOTAL PAY</b>		<b>38</b>			<b><u>3,470,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,303,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,303,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		18			1,450,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,964,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,964,000</u></b>
A01202 House Rent Allowance					233,000
A01203 Conveyance Allowance					336,000
A01207 Washing Allowance					23,000
A0120Q Fixed Daily Allowance					493,000
A01210 Risk Allowance					<u>581,000</u>
001 Risk Allowance					581,000
A01217 Medical Allowance					227,000
A0121T Adhoc Relief Allowance 2013					91,000
A0122C Adhoc Relief Allowance - 2015					59,000
A0122M Adhoc Relief Allowance 2016					291,000
A0122Y Ad-hoc Relief Allowance 2017					347,000
A01250 Incentive Allowance					112,000
A01260 Ration Allowance					104,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					62,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>481,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>306,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>306,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					306,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>60,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>60,000</b></u>
A13001 Transport					<u>60,000</u>



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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4534 Police Station Kabbal (Operations) Swat

001 Transport

60,000

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Police Station Kabbal (Operations) Swat

6,975,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,657,000</u></b>
<b>A011 TOTAL PAY</b>		<b>47</b>			<b><u>4,127,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,960,000</u></b>
A01151 Total Basic Pay Other Staff		<u>46</u>			<u>3,960,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		11			1,000,000
C088 Constable (BPS-07)		30			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,530,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,530,000</u></b>
A01202 House Rent Allowance					281,000
A01203 Conveyance Allowance					394,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					565,000
A01210 Risk Allowance					<u>701,000</u>
001 Risk Allowance					701,000
A01217 Medical Allowance					281,000
A0121T Adhoc Relief Allowance 2013					108,000
A0122C Adhoc Relief Allowance - 2015					70,000
A0122M Adhoc Relief Allowance 2016					346,000
A0122Y Ad-hoc Relief Allowance 2017					413,000
A01250 Incentive Allowance					140,000
A01260 Ration Allowance					128,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					70,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>515,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>340,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>340,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					340,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>66,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>66,000</b></u>

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A13001 Transport					<u>66,000</u>
001 Transport					66,000
<b>Police Station Chuprail (Operations) Swat</b>					<b>8,238,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,947,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>44</u></b>			<b><u>3,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>44</u></b>			<b><u>3,732,000</u></b>
A01151 Total Basic Pay Other Staff		<b><u>44</u></b>			<b><u>3,732,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		36			2,900,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,215,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,215,000</u></b>
A01202 House Rent Allowance					257,000
A01203 Conveyance Allowance					355,000
A01207 Washing Allowance					26,000
A0120Q Fixed Daily Allowance					515,000
A01210 Risk Allowance					<b><u>642,000</u></b>
001 Risk Allowance					642,000
A01217 Medical Allowance					264,000
A0121T Adhoc Relief Allowance 2013					98,000
A0122C Adhoc Relief Allowance - 2015					63,000
A0122M Adhoc Relief Allowance 2016					313,000
A0122Y Ad-hoc Relief Allowance 2017					373,000
A01250 Incentive Allowance					130,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					59,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>316,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>141,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>141,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					141,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>27,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>27,000</u></b>
A13001 Transport					<u>27,000</u>
001 Transport					27,000
<b>Police Station Shamozaï (Operations) Swat</b>					<b>7,290,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,803,000</u></b>
<b>A011 TOTAL PAY</b>		<b>49</b>			<b><u>4,189,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>49</b>			<b><u>4,189,000</u></b>
A01151 Total Basic Pay Other Staff		49			<u>4,189,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		38			3,061,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,614,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,614,000</u></b>
A01202 House Rent Allowance					287,000
A01203 Conveyance Allowance					401,000
A01207 Washing Allowance					29,000
A0120Q Fixed Daily Allowance					587,000
A01210 Risk Allowance					<u>718,000</u>
001 Risk Allowance					718,000
A01217 Medical Allowance					294,000
A0121T Adhoc Relief Allowance 2013					110,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					351,000
A0122Y Ad-hoc Relief Allowance 2017					419,000
A01250 Incentive Allowance					146,000
A01260 Ration Allowance					133,000
A01261 Constabulary Allowance for Police Personnel					68,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>516,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>341,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>341,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					341,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>67,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>67,000</u></b>
A13001 Transport					<u>67,000</u>
001 Transport					67,000
<b>Police Station Behrain (Operations) Swat</b>					<b>8,386,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,739,000</u></b>
<b>A011 TOTAL PAY</b>		<b>82</b>			<b><u>6,817,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>82</b>			<b><u>6,817,000</u></b>
A01151 Total Basic Pay Other Staff		<b>82</b>			<b><u>6,817,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		74			5,961,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,922,000</u></b>
A01202 House Rent Allowance					472,000
A01203 Conveyance Allowance					656,000
A01207 Washing Allowance					49,000
A0120Q Fixed Daily Allowance					948,000
A01210 Risk Allowance					<b><u>1,181,000</u></b>
001 Risk Allowance					1,181,000
A01217 Medical Allowance					492,000
A0121T Adhoc Relief Allowance 2013					179,000
A0122C Adhoc Relief Allowance - 2015					116,000
A0122M Adhoc Relief Allowance 2016					571,000
A0122Y Ad-hoc Relief Allowance 2017					682,000
A01250 Incentive Allowance					248,000
A01260 Ration Allowance					223,000
A01261 Constabulary Allowance for Police Personnel					105,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>373,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>198,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>198,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					198,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>39,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>39,000</u></b>
A13001 Transport					<u>39,000</u>
001 Transport					39,000
<b>Police Station Charbagh (Operations) Swat</b>					<b>13,151,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,207,000</u></b>
<b>A011 TOTAL PAY</b>		<b>31</b>			<b><u>2,827,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>31</b>			<b><u>2,827,000</u></b>
A01151 Total Basic Pay Other Staff		<u>31</u>			<u>2,827,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		17			1,370,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,380,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,380,000</u></b>
A01202 House Rent Allowance					190,000
A01203 Conveyance Allowance					262,000
A01207 Washing Allowance					19,000
A0120Q Fixed Daily Allowance					391,000
A01210 Risk Allowance					<u>474,000</u>
001 Risk Allowance					474,000
A01217 Medical Allowance					186,000
A0121T Adhoc Relief Allowance 2013					74,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					237,000
A0122Y Ad-hoc Relief Allowance 2017					283,000
A01250 Incentive Allowance					84,000
A01260 Ration Allowance					84,000
A01261 Constabulary Allowance for Police Personnel					48,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>411,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>236,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>236,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					236,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>46,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>46,000</u></b>
A13001 Transport					<u>46,000</u>
001 Transport					46,000
<b>Police Station Malam Jabba (Operations) Swat</b>					<b>5,664,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>19,671,000</u></b>
<b>A011 TOTAL PAY</b>		<b><u>125</u></b>			<b><u>10,554,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b><u>125</u></b>			<b><u>10,554,000</u></b>
A01151 Total Basic Pay Other Staff		<u>125</u>			<u>10,554,000</u>
S138 Sub Inspector (BPS-14)		4			524,000
A149 Assistant Sub Inspector (BPS-11)		7			722,000
H015 Head Constable (BPS-09)		12			1,091,000
C088 Constable (BPS-07)		102			8,217,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>9,117,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>9,117,000</u></b>
A01202 House Rent Allowance					727,000
A01203 Conveyance Allowance					1,007,000
A01207 Washing Allowance					75,000
A0120Q Fixed Daily Allowance					1,460,000
A01210 Risk Allowance					<u>1,818,000</u>
001 Risk Allowance					1,818,000
A01217 Medical Allowance					750,000
A0121T Adhoc Relief Allowance 2013					277,000
A0122C Adhoc Relief Allowance - 2015					180,000
A0122M Adhoc Relief Allowance 2016					884,000
A0122Y Ad-hoc Relief Allowance 2017					1,055,000
A01250 Incentive Allowance					375,000
A01260 Ration Allowance					341,000
A01261 Constabulary Allowance for Police Personnel					168,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>526,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>351,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>351,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					351,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>68,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>68,000</u></b>
A13001 Transport					<u>68,000</u>
001 Transport					68,000
<b>Police Station Kanju (Operations) Swat</b>					<b>20,265,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,383,000</u></b>
<b>A011 TOTAL PAY</b>		<b>46</b>			<b><u>3,977,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>46</b>			<b><u>3,977,000</u></b>
A01151 Total Basic Pay Other Staff		<b>46</b>			<b><u>3,977,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		31			2,497,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,406,000</u></b>
A01202 House Rent Allowance					272,000
A01203 Conveyance Allowance					374,000
A01207 Washing Allowance					28,000
A0120Q Fixed Daily Allowance					546,000
A01210 Risk Allowance					<b><u>679,000</u></b>
001 Risk Allowance					679,000
A01217 Medical Allowance					276,000
A0121T Adhoc Relief Allowance 2013					104,000
A0122C Adhoc Relief Allowance - 2015					68,000
A0122M Adhoc Relief Allowance 2016					333,000
A0122Y Ad-hoc Relief Allowance 2017					398,000
A01250 Incentive Allowance					136,000
A01260 Ration Allowance					125,000
A01261 Constabulary Allowance for Police Personnel					67,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>319,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>144,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					144,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>28,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>28,000</u></b>
A13001 Transport					<u>28,000</u>
001 Transport					28,000
<b>Police Station kalakot (Operations) Swat</b>					<b>7,730,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,877,000</u></b>
<b>A011 TOTAL PAY</b>		<b>36</b>			<b><u>3,166,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>2,999,000</u></b>
A01151 Total Basic Pay Other Staff		<u>35</u>			<u>2,999,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		25			2,014,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,711,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,711,000</u></b>
A01202 House Rent Allowance					215,000
A01203 Conveyance Allowance					305,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					437,000
A01210 Risk Allowance					<u>538,000</u>
001 Risk Allowance					538,000
A01217 Medical Allowance					215,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					54,000
A0122M Adhoc Relief Allowance 2016					265,000
A0122Y Ad-hoc Relief Allowance 2017					317,000
A01250 Incentive Allowance					105,000
A01260 Ration Allowance					98,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					52,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>407,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>232,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>232,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					232,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>45,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>45,000</b></u>

1401

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A13001 Transport					<u>45,000</u>
001 Transport					45,000
Police Station Shah Dhari (Operations) Swat					6,329,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,950,000</u></b>
<b>A011 TOTAL PAY</b>		<b>56</b>			<b><u>4,798,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>56</b>			<b><u>4,798,000</u></b>
A01151 Total Basic Pay Other Staff		<b>56</b>			<b><u>4,798,000</u></b>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		6			618,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		43			3,464,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>4,152,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>4,152,000</u></b>
A01202 House Rent Allowance					329,000
A01203 Conveyance Allowance					462,000
A01207 Washing Allowance					34,000
A0120Q Fixed Daily Allowance					681,000
A01210 Risk Allowance					<b><u>822,000</u></b>
001 Risk Allowance					822,000
A01217 Medical Allowance					336,000
A0121T Adhoc Relief Allowance 2013					126,000
A0122C Adhoc Relief Allowance - 2015					82,000
A0122M Adhoc Relief Allowance 2016					402,000
A0122Y Ad-hoc Relief Allowance 2017					480,000
A01250 Incentive Allowance					167,000
A01260 Ration Allowance					153,000
A01261 Constabulary Allowance for Police Personnel					78,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>418,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>243,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>243,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					243,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>47,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>47,000</u></b>
A13001 Transport					<u>47,000</u>
001 Transport					47,000
<b>Police Station Banr (Operations) Swat</b>					<b>9,415,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>18,649,000</u></b>
<b>A011 TOTAL PAY</b>		<b>120</b>			<b><u>10,003,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>119</b>			<b><u>9,836,000</u></b>
A01151 Total Basic Pay Other Staff		119			<u>9,836,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		10			909,000
C088 Constable (BPS-07)		105			8,459,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>8,646,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>8,646,000</u></b>
A01202 House Rent Allowance					693,000
A01203 Conveyance Allowance					954,000
A01207 Washing Allowance					72,000
A0120Q Fixed Daily Allowance					1,354,000
A01210 Risk Allowance					<u>1,732,000</u>
001 Risk Allowance					1,732,000
A01217 Medical Allowance					719,000
A0121T Adhoc Relief Allowance 2013					263,000
A0122C Adhoc Relief Allowance - 2015					170,000
A0122M Adhoc Relief Allowance 2016					838,000
A0122Y Ad-hoc Relief Allowance 2017					1,000,000
A01250 Incentive Allowance					363,000
A01260 Ration Allowance					327,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					156,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>324,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<u><b>98,000</b></u>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>149,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>149,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					149,000
<b>A039 TOTAL GENERAL</b>					<u><b>57,000</b></u>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>29,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>29,000</b></u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A13001 Transport					<u>29,000</u>
001 Transport					29,000
<b>Police Station Manglawar (Operations) Swat</b>					<b>19,002,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,659,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,580,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,580,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,580,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		5			454,000
C088 Constable (BPS-07)		33			2,658,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,079,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,079,000</u></b>
A01202 House Rent Allowance					246,000
A01203 Conveyance Allowance					339,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					493,000
A01210 Risk Allowance					<u>615,000</u>
001 Risk Allowance					615,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					94,000
A0122C Adhoc Relief Allowance - 2015					61,000
A0122M Adhoc Relief Allowance 2016					300,000
A0122Y Ad-hoc Relief Allowance 2017					358,000
A01250 Incentive Allowance					124,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					58,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>343,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>20,000</u></b>
A03202 Telephone and Trunk Call					20,000
<b>A033 TOTAL UTILITIES</b>					<b><u>98,000</u></b>
A03303 Electricity					<u>81,000</u>
001 Electricity					81,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>168,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					168,000
<b>A039 TOTAL GENERAL</b>					<b><u>57,000</u></b>
A03901 Stationery					<u>21,000</u>
001 Stationery					21,000
A03902 Printing and Publication					<u>23,000</u>
001 Printing and publication					23,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>33,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>33,000</u></b>
A13001 Transport					<u>33,000</u>
001 Transport					33,000
<b>Police Station Kokarai (Operations) Swat</b>					<b>7,035,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,693,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>			<b><u>1,456,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>14</b>			<b><u>1,289,000</u></b>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>1,289,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		4			412,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,237,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,237,000</u></b>
A01202 House Rent Allowance					96,000
A01203 Conveyance Allowance					147,000
A01207 Washing Allowance					9,000
A0120Q Fixed Daily Allowance					216,000
A01210 Risk Allowance					<u>239,000</u>
001 Risk Allowance					239,000
A01217 Medical Allowance					89,000
A0121T Adhoc Relief Allowance 2013					38,000
A0122C Adhoc Relief Allowance - 2015					25,000
A0122M Adhoc Relief Allowance 2016					122,000
A0122Y Ad-hoc Relief Allowance 2017					146,000
A01250 Incentive Allowance					40,000
A01260 Ration Allowance					41,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					24,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>257,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>167,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4546	Police Station Mingora (Investigation) Swat			
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Rs

Rs

Rs

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Police Station Mingora (Investigation) Swat					2,967,000
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2,967,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,054,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,105,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,105,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>949,000</u></b>
A01202 House Rent Allowance					74,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>184,000</u>
001 Risk Allowance					184,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					93,000
A0122Y Ad-hoc Relief Allowance 2017					111,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Rahimabad (Investigation) Swat</b>					<b>2,328,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,054,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,105,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,105,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>949,000</u></b>
A01202 House Rent Allowance					74,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>184,000</u>
001 Risk Allowance					184,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					93,000
A0122Y Ad-hoc Relief Allowance 2017					111,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Sadu Sharif (Investigation) Swat</b>					<b>2,328,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,496,000</u></b>
<b>A011 TOTAL PAY</b>		<b>14</b>			<b><u>1,353,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>13</b>			<b><u>1,186,000</u></b>
A01151 Total Basic Pay Other Staff		13			<u>1,186,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		7			564,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,143,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,143,000</u></b>
A01202 House Rent Allowance					89,000
A01203 Conveyance Allowance					135,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					196,000
A01210 Risk Allowance					<u>223,000</u>
001 Risk Allowance					223,000
A01217 Medical Allowance					83,000
A0121T Adhoc Relief Allowance 2013					36,000
A0122C Adhoc Relief Allowance - 2015					23,000
A0122M Adhoc Relief Allowance 2016					113,000
A0122Y Ad-hoc Relief Allowance 2017					135,000
A01250 Incentive Allowance					37,000
A01260 Ration Allowance					38,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					22,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>257,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>167,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>SW4549</b>	<b>Police Station Matta (Investigation) Swat</b>				
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<b>Police Station Matta (Investigation) Swat</b>					<b>2,770,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,054,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,105,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,105,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>949,000</u></b>
A01202 House Rent Allowance					74,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>184,000</u>
001 Risk Allowance					184,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					93,000
A0122Y Ad-hoc Relief Allowance 2017					111,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					<b>2,328,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,556,000</u></b>
<b>A011 TOTAL PAY</b>		<b>9</b>			<b><u>841,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>841,000</u></b>
A01151 Total Basic Pay Other Staff		9			<u>841,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>715,000</u></b>
A01202 House Rent Allowance					56,000
A01203 Conveyance Allowance					81,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					124,000
A01210 Risk Allowance					<u>140,000</u>
001 Risk Allowance					140,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					70,000
A0122Y Ad-hoc Relief Allowance 2017					84,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Madyan (Investigation) Swat</b>					<b>1,830,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kalam (Investigation) Swat</b>					<b>1,485,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,938,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,053,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>1,053,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>1,053,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>885,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>885,000</u></b>
A01202 House Rent Allowance					69,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					155,000
A01210 Risk Allowance					<u>173,000</u>
001 Risk Allowance					173,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					28,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					88,000
A0122Y Ad-hoc Relief Allowance 2017					105,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					18,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Ghaligai (Investigation) Swat</b>					<b>2,212,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,893,000</u></b>
<b>A011 TOTAL PAY</b>		<b>11</b>			<b><u>1,030,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>11</b>			<b><u>1,030,000</u></b>
A01151 Total Basic Pay Other Staff		<u>11</u>			<u>1,030,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>863,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>863,000</u></b>
A01202 House Rent Allowance					68,000
A01203 Conveyance Allowance					96,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					146,000
A01210 Risk Allowance					<u>171,000</u>
001 Risk Allowance					171,000
A01217 Medical Allowance					66,000
A0121T Adhoc Relief Allowance 2013					27,000
A0122C Adhoc Relief Allowance - 2015					18,000
A0122M Adhoc Relief Allowance 2016					86,000
A0122Y Ad-hoc Relief Allowance 2017					103,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					30,000
A01261 Constabulary Allowance for Police Personnel					17,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kabbal (Investigation) Swat</b>					<b>2,167,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,527,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>829,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>829,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>698,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>698,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>138,000</u>
001 Risk Allowance					138,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					22,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					83,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					15,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Chuprail (Investigation) Swat</b>					<b>1,801,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shamozaï (Investigation) Swat</b>					<b>1,485,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,274,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>694,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>527,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>527,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>580,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>580,000</u></b>
A01202 House Rent Allowance					45,000
A01203 Conveyance Allowance					70,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>114,000</u>
001 Risk Allowance					114,000
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					18,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					58,000
A0122Y Ad-hoc Relief Allowance 2017					69,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation)</b>					
<b>Swat</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>257,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>167,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Behrain (Investigation)</b>					<b>1,548,000</b>
<b>Swat</b>					

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,707,000</u></b>
<b>A011 TOTAL PAY</b>		<b>10</b>			<b><u>922,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>10</b>			<b><u>922,000</u></b>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>922,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					62,000
A01203 Conveyance Allowance					88,000
A01207 Washing Allowance					6,000
A0120Q Fixed Daily Allowance					135,000
A01210 Risk Allowance					<u>154,000</u>
001 Risk Allowance					154,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					24,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					77,000
A0122Y Ad-hoc Relief Allowance 2017					92,000
A01250 Incentive Allowance					28,000
A01260 Ration Allowance					27,000
A01261 Constabulary Allowance for Police Personnel					16,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Charbagh (Investigation) Swat</b>					<b>1,981,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Malam Jabba (Investigation) Swat</b>					<b>1,485,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,346,000</u></b>
<b>A011 TOTAL PAY</b>		<b>13</b>			<b><u>1,272,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,105,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,105,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,074,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,074,000</u></b>
A01202 House Rent Allowance					83,000
A01203 Conveyance Allowance					128,000
A01207 Washing Allowance					8,000
A0120Q Fixed Daily Allowance					185,000
A01210 Risk Allowance					<u>209,000</u>
001 Risk Allowance					209,000
A01217 Medical Allowance					77,000
A0121T Adhoc Relief Allowance 2013					33,000
A0122C Adhoc Relief Allowance - 2015					22,000
A0122M Adhoc Relief Allowance 2016					107,000
A0122Y Ad-hoc Relief Allowance 2017					127,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					35,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel					21,000
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>257,000</b></u>
<b>A033 TOTAL UTILITIES</b>					<u><b>7,000</b></u>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>83,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u><b>167,000</b></u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>17,000</b></u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000

1441

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4560	Police Station Kanju (Investigation) Swat			
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Rs

Rs

Rs

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Police Station Kanju (Investigation) Swat					2,620,000
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2,620,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>7</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		7			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station kalakot (Investigation) Swat</b>					<b>1,485,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,362,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>738,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>624,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4562 Police Station Shah Dhari (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Shah Dhari (Investigation) Swat</b>					<b>1,636,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>2,054,000</u></b>
<b>A011 TOTAL PAY</b>		<b>12</b>			<b><u>1,105,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>12</b>			<b><u>1,105,000</u></b>
A01151 Total Basic Pay Other Staff		<u>12</u>			<u>1,105,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		6			483,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>949,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>949,000</u></b>
A01202 House Rent Allowance					74,000
A01203 Conveyance Allowance					108,000
A01207 Washing Allowance					7,000
A0120Q Fixed Daily Allowance					166,000
A01210 Risk Allowance					<u>184,000</u>
001 Risk Allowance					184,000
A01217 Medical Allowance					72,000
A0121T Adhoc Relief Allowance 2013					29,000
A0122C Adhoc Relief Allowance - 2015					19,000
A0122M Adhoc Relief Allowance 2016					93,000
A0122Y Ad-hoc Relief Allowance 2017					111,000
A01250 Incentive Allowance					34,000
A01260 Ration Allowance					33,000
A01261 Constabulary Allowance for Police Personnel					19,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4563 Police Station Banr (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Banr (Investigation) Swat</b>					<b>2,328,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Manglawar (Investigation) Swat</b>					<b>1,469,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,347,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>728,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>728,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>728,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>619,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>619,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>122,000</u>
001 Risk Allowance					122,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					12,000
A0122M Adhoc Relief Allowance 2016					61,000
A0122Y Ad-hoc Relief Allowance 2017					73,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>257,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>167,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					145,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Kokarai (Investigation) Swat</b>					<b>1,621,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>227,937,000</u>	<u>225,703,000</u>	<u>57,104,000</u>
<b>A011 TOTAL PAY</b>	<b>500</b>	<b>323</b>	<u>123,712,000</u>	<u>134,283,000</u>	<u>32,634,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<u>1,545,000</u>	<u>1,353,000</u>	<u>638,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>1,545,000</u>	<u>1,353,000</u>	<u>638,000</u>
D383 District Police Officer (BPS-19)	1	1	596,000		246,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	550,000		225,000
A057 Assistant (BPS-16)	2	2	399,000		167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>496</b>	<b>319</b>	<u>122,167,000</u>	<u>132,930,000</u>	<u>31,996,000</u>
A01151 Total Basic Pay Other Staff	496	319	<u>72,521,000</u>	<u>81,965,000</u>	<u>14,680,000</u>
S035 Senior Clerk (BPS-14)	2	2	613,000		251,000
S114 Steno Typist (BPS-14)	2	2	394,000		163,000
S138 Sub Inspector (BPS-14)	15	11	4,359,000		1,261,000
A149 Assistant Sub Inspector (BPS-11)		16			891,000
J013 Junior Clerk (BPS-11)	3	3	593,000		243,000
A149 Assistant Sub Inspector (BPS-09)	26		4,693,000		
H015 Head Constable (BPS-09)		28			1,663,000
C088 Constable (BPS-07)		237			9,293,000
C089 Constable Driver (BPS-07)		2			87,000
H015 Head Constable (BPS-07)	55		10,096,000		
C088 Constable (BPS-05)	373		49,536,000		
C089 Constable Driver (BPS-05)	2		212,000		
B006 Behishti (BPS-03)	3	3	327,000		134,000
B009 Barber (BPS-03)	1	1	114,000		47,000
C012 Carpenter (BPS-03)	1	1	114,000		47,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4001</b>	<b>District Police Officer Tor Ghar</b>						
C095	Cook	(BPS-03)	3	3	343,000		140,000
M010	Mali	(BPS-03)	3	3	343,000		140,000
N005	Naib Qasid	(BPS-03)	3	3	343,000		140,000
S162	Sweeper	(BPS-03)	4	4	441,000		180,000
A01156	Total Pay of Contract Staff				<u>49,646,000</u>	<u>50,965,000</u>	<u>17,316,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>104,225,000</u>	<u>91,420,000</u>	<u>24,470,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>103,924,000</u>	<u>91,120,000</u>	<u>24,364,000</u>
A01202	House Rent Allowance				6,436,000	5,761,000	1,093,000
A01203	Conveyance Allowance				12,179,000	10,820,000	2,606,000
A01207	Washing Allowance				874,000	784,000	185,000
A01208	Dress Allowance				72,000	23,000	24,000
A0120D	Integrated Allowance				11,000	16,000	4,000
A0120Q	Fixed Daily Allowance				16,472,000	14,667,000	3,403,000
A0120X	Adhoc Allowance - 2010				766,000	7,000	
A01210	Risk Allowance				<u>30,514,000</u>	<u>18,542,000</u>	<u>7,595,000</u>
001	Risk Allowance				30,514,000	18,542,000	7,595,000
A01217	Medical Allowance				9,241,000	8,320,000	2,000,000
A0121A	Ad - hoc Allowance - 2011					27,000	
A0121M	Adhoc Relief Allowance - 2012					133,000	
A0121T	Adhoc Relief Allowance 2013				2,183,000	1,989,000	331,000
A0121Z	Adhoc Relief Allowance-2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				1,476,000	1,269,000	235,000
A0122M	Adhoc Relief Allowance 2016				7,238,000	6,721,000	1,146,000
A0122Y	Ad-hoc Relief Allowance 2017					8,127,000	1,517,000
A01233	Unattractive Area Allowance				<u>6,180,000</u>	<u>4,748,000</u>	<u>2,060,000</u>
001	Unattractive Area Allowance				6,180,000	4,748,000	2,060,000
A01250	Incentive Allowance				<u>4,438,000</u>	<u>3,922,000</u>	<u>943,000</u>
001	Incentive Allowance				4,438,000	3,922,000	943,000
A01260	Ration Allowance				3,971,000	3,595,000	842,000
A01261	Constabulary Allowance for Police Personnel				1,872,000	1,647,000	379,000
A01270	Other				<u>1,000</u>		<u>1,000</u>
001	Others				1,000		1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>301,000</u>	<u>300,000</u>	<u>106,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>105,000</u>
001 Leave Salary			300,000	300,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,686,000</u>	<u>8,026,000</u>	<u>1,905,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>260,000</u>	<u>270,000</u>	<u>103,000</u>
A03201 Postage and Telegraph			20,000	30,000	10,000
A03202 Telephone and Trunk Call			240,000	240,000	93,000
<b>A033 TOTAL UTILITIES</b>			<u>320,000</u>	<u>320,000</u>	<u>69,000</u>
A03303 Electricity			<u>240,000</u>	<u>240,000</u>	<u>42,000</u>
001 Electricity			240,000	240,000	42,000
A03304 Hot and Cold Weather Charges			80,000	80,000	27,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,230,000</u>	<u>6,480,000</u>	<u>1,514,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03806 Transportation of Goods			<u>60,000</u>	<u>60,000</u>	<u>3,000</u>
001 Transportation of Goods			60,000	60,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	1,375,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
001 Conveyance Charges				20,000	3,000
<b>A039 TOTAL GENERAL</b>			<u>876,000</u>	<u>956,000</u>	<u>219,000</u>
A03901 Stationery			<u>170,000</u>	<u>200,000</u>	<u>67,000</u>
001 Stationery				200,000	67,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
A03902 Printing and Publication			<u>170,000</u>	<u>220,000</u>	<u>7,000</u>
001 Printing and publication				220,000	7,000
A03905 Newspapers Periodicals and Books			16,000	16,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			200,000	200,000	67,000
A03914 Secret service expenditure			120,000	120,000	40,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>33,000</u>
001 Others				200,000	
002 Other Contingencies			200,000		33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
A05270 To Others			<u>1,000</u>	<u>7,000,000</u>	<u>1,000</u>
199 Free Education Package			1,000		1,000
267 Compensation to police personnel killed in action				7,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
A06103 Cash awards			200,000	200,000	67,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>130,000</u>		<u>44,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>		<u>27,000</u>
A09601 Plant and Machinery			<u>80,000</u>		<u>27,000</u>
001 Plant and Machinery			80,000		27,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>50,000</u>		<u>17,000</u>
A09701 Furniture and fixtures			<u>50,000</u>		<u>17,000</u>
001 Furniture & Fixture			50,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>641,000</u>	<u>2,540,000</u>	<u>348,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>900,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>900,000</u>	<u>300,000</u>
001 Transport			500,000	900,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
001 Machinery and Equipment			70,000	70,000	23,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			70,000	70,000	23,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
001 Other Buildings.				1,500,000	1,000
006 Special repair of buildings			1,000		1,000
<b>District Police Officer Tor Ghar</b>			<b>236,595,000</b>	<b>243,469,000</b>	<b>59,469,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,819,000</u></b>	<b><u>13,308,000</u></b>	<b><u>7,769,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>51</b>	<b><u>10,680,000</u></b>	<b><u>6,695,000</u></b>	<b><u>2,513,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>51</b>	<b><u>10,680,000</u></b>	<b><u>6,695,000</u></b>	<b><u>2,513,000</u></b>
A01151 Total Basic Pay Other Staff	71	51	<u>10,680,000</u>	<u>6,695,000</u>	<u>2,513,000</u>
S138 Sub Inspector (BPS-14)	5	2	1,444,000		198,000
A149 Assistant Sub Inspector (BPS-11)		6			314,000
A149 Assistant Sub Inspector (BPS-09)	8		1,266,000		
H015 Head Constable (BPS-09)		13			898,000
C088 Constable (BPS-07)		30			1,103,000
H015 Head Constable (BPS-07)	18		3,316,000		
C088 Constable (BPS-05)	40		4,654,000		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,139,000</u></b>	<b><u>6,613,000</u></b>	<b><u>5,256,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,137,000</u></b>	<b><u>6,613,000</u></b>	<b><u>5,254,000</u></b>
A01202 House Rent Allowance			908,000	400,000	179,000
A01203 Conveyance Allowance			1,701,000	749,000	394,000
A01207 Washing Allowance			127,000	54,000	30,000
A0120Q Fixed Daily Allowance			2,456,000	1,104,000	557,000
A01210 Risk Allowance			<u>4,541,000</u>	<u>1,352,000</u>	<u>1,204,000</u>
001 Risk Allowance			4,541,000	1,352,000	1,204,000
A01217 Medical Allowance			4,541,000	540,000	1,394,000
A0121T Adhoc Relief Allowance 2013			1,278,000	164,000	377,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A0122C Adhoc Relief Allowance - 2015			211,000	107,000	38,000
A0122M Adhoc Relief Allowance 2016			1,043,000	552,000	192,000
A0122Y Ad-hoc Relief Allowance 2017				638,000	251,000
A01233 Unattractive Area Allowance			<u>852,000</u>	<u>346,000</u>	<u>284,000</u>
001 Unattractive Area Allowance			852,000	346,000	284,000
A01250 Incentive Allowance			<u>613,000</u>	<u>241,000</u>	<u>152,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
001 Incentive Allowance			613,000	241,000	152,000
A01260 Ration Allowance			580,000	244,000	139,000
A01261 Constabulary Allowance for Police Personnel			286,000	119,000	63,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>2,000</u>		<u>2,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,760,000</u>	<u>1,600,000</u>	<u>480,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>10,000</u>	<u>10,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	10,000	3,000
A03202 Telephone and Trunk Call					3,000
<b>A033 TOTAL UTILITIES</b>			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,480,000</u>	<u>1,200,000</u>	<u>333,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			80,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>800,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	800,000	200,000
<b>A039 TOTAL GENERAL</b>			<u>260,000</u>	<u>380,000</u>	<u>138,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
001 Stationery				50,000	53,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>18,000</u>
001 Printing and publication				50,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
A03907 Advertising & Publicity			<u>30,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			30,000	50,000	17,000
A03953 Investigation Cost			100,000	200,000	33,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
001 Others				30,000	
002 Other Contingencies			30,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A06103 Cash awards			40,000	40,000	13,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>30,000</u>		<u>10,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>30,000</u>		<u>10,000</u>
A09701 Furniture and fixtures			<u>30,000</u>		<u>10,000</u>
001 Furniture & Fixture			30,000		10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>200,000</u>	<u>127,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>117,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>117,000</u>
001 Transport			200,000	200,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>30,000</u>		<u>10,000</u>
001 Machinery and Equipment			30,000		10,000
<b>SP Investigation District Tor Ghar</b>			<b>31,879,000</b>	<b>15,148,000</b>	<b>8,399,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,455,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>6,158,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>6,158,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>6,158,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		5			515,000
H015 Head Constable (BPS-09)		14			1,272,000
C088 Constable (BPS-07)		51			4,109,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,297,000</u></b>
A01202 House Rent Allowance					422,000
A01203 Conveyance Allowance					582,000
A01207 Washing Allowance					43,000
A0120Q Fixed Daily Allowance					847,000
A01210 Risk Allowance					<u>1,056,000</u>
001 Risk Allowance					1,056,000
A01217 Medical Allowance					432,000
A0121T Adhoc Relief Allowance 2013					162,000
A0122C Adhoc Relief Allowance - 2015					105,000
A0122M Adhoc Relief Allowance 2016					516,000
A0122Y Ad-hoc Relief Allowance 2017					616,000
A01250 Incentive Allowance					217,000
A01260 Ration Allowance					196,000
A01261 Constabulary Allowance for Police Personnel					103,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>462,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>13,000</u></b>
A03202 Telephone and Trunk Call					13,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>357,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>357,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					357,000
<b>A039 TOTAL GENERAL</b>					<b><u>61,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					8,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>77,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>77,000</u></b>
A13001 Transport					<u>77,000</u>
001 Transport					77,000

**NC21014 (010)  
POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>TG4045</b>	<b>Police Station Judbah (Operations) Tor Ghar</b>				
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<b>Police Station Judbah (Operations) Tor Ghar</b>					<b>11,994,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>12,871,000</u></b>
<b>A011 TOTAL PAY</b>		<b>83</b>			<b><u>6,897,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>83</b>			<b><u>6,897,000</u></b>
A01151 Total Basic Pay Other Staff		<b>83</b>			<b><u>6,897,000</u></b>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		9			818,000
C088 Constable (BPS-07)		70			5,639,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,974,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,974,000</u></b>
A01202 House Rent Allowance					478,000
A01203 Conveyance Allowance					656,000
A01207 Washing Allowance					50,000
A0120Q Fixed Daily Allowance					941,000
A01210 Risk Allowance					<b><u>1,195,000</u></b>
001 Risk Allowance					1,195,000
A01217 Medical Allowance					498,000
A0121T Adhoc Relief Allowance 2013					181,000
A0122C Adhoc Relief Allowance - 2015					117,000
A0122M Adhoc Relief Allowance 2016					578,000
A0122Y Ad-hoc Relief Allowance 2017					690,000
A01250 Incentive Allowance					254,000
A01260 Ration Allowance					226,000
A01261 Constabulary Allowance for Police Personnel					110,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>462,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>13,000</u></b>
A03202 Telephone and Trunk Call					13,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>357,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>357,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					357,000
<b>A039 TOTAL GENERAL</b>					<b><u>61,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					8,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>77,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>77,000</u></b>
A13001 Transport					<u>77,000</u>
001 Transport					77,000

1465

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018

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03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

TG4046	Police Station Darbani (Operations) Tor Ghar			
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Rs

Rs

Rs

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Police Station Darbani (Operations) Tor Ghar				
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13,410,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>3,547,000</u></b>
<b>A011 TOTAL PAY</b>		<b>22</b>			<b><u>1,909,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>22</b>			<b><u>1,909,000</u></b>
A01151 Total Basic Pay Other Staff		<u>22</u>			<u>1,909,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		15			1,208,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>1,638,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>1,638,000</u></b>
A01202 House Rent Allowance					130,000
A01203 Conveyance Allowance					181,000
A01207 Washing Allowance					13,000
A0120Q Fixed Daily Allowance					266,000
A01210 Risk Allowance					<u>326,000</u>
001 Risk Allowance					326,000
A01217 Medical Allowance					132,000
A0121T Adhoc Relief Allowance 2013					50,000
A0122C Adhoc Relief Allowance - 2015					32,000
A0122M Adhoc Relief Allowance 2016					160,000
A0122Y Ad-hoc Relief Allowance 2017					191,000
A01250 Incentive Allowance					65,000
A01260 Ration Allowance					60,000
A01261 Constabulary Allowance for Police Personnel					32,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>319,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>13,000</u></b>
A03202 Telephone and Trunk Call					13,000
<b>A033 TOTAL UTILITIES</b>					<b><u>31,000</u></b>
A03303 Electricity					<u>14,000</u>
001 Electricity					14,000
A03304 Hot and Cold Weather Charges					17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>214,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>214,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					214,000
<b>A039 TOTAL GENERAL</b>					<b><u>61,000</u></b>
A03901 Stationery					<u>22,000</u>
001 Stationery					22,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost					8,000
A03970 Others					<u>11,000</u>
002 Other Contingencies					11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>46,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>46,000</u></b>
A13001 Transport					<u>46,000</u>
001 Transport					46,000

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POLICE**

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	

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<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				

<b>TG4047</b>	<b>Police Station Karor (Operations) Tor Ghar</b>				
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<b>Police Station Karor (Operations) Tor Ghar</b>					<b>3,912,000</b>
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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,362,000</u></b>
<b>A011 TOTAL PAY</b>		<b>8</b>			<b><u>738,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>8</b>			<b><u>738,000</u></b>
A01151 Total Basic Pay Other Staff		8			<u>738,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>624,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>624,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					69,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					105,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					48,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					22,000
A01261 Constabulary Allowance for Police Personnel					13,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>122,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>48,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Judbah (Investigation) Tor Ghar</b>					<b>1,501,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>464,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>5</b>			<b><u>464,000</u></b>
A01151 Total Basic Pay Other Staff		5			<u>464,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>385,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>385,000</u></b>
A01202 House Rent Allowance					31,000
A01203 Conveyance Allowance					42,000
A01207 Washing Allowance					3,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>77,000</u>
001 Risk Allowance					77,000
A01217 Medical Allowance					30,000
A0121T Adhoc Relief Allowance 2013					12,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					39,000
A0122Y Ad-hoc Relief Allowance 2017					46,000
A01250 Incentive Allowance					12,000
A01260 Ration Allowance					14,000
A01261 Constabulary Allowance for Police Personnel					8,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>122,000</u></b>
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>67,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<u>48,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Darbani (Investigation) Tor Ghar</b>					<b>988,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,211,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>658,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>658,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>658,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		3			242,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>553,000</u></b>
A01202 House Rent Allowance					44,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>109,000</u>
001 Risk Allowance					109,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					55,000
A0122Y Ad-hoc Relief Allowance 2017					66,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					12,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>122,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A033 TOTAL UTILITIES</b>					<b><u>7,000</u></b>
A03304 Hot and Cold Weather Charges					7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>67,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					67,000
<b>A039 TOTAL GENERAL</b>					<b><u>48,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					26,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Karor (Investigation) Tor Ghar</b>					<b>1,350,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4169 Supernumerary Posts of ASI District Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,276,000</u></b>	<b><u>1,158,000</u></b>	<b><u>449,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>521,000</u></b>	<b><u>67,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>158,000</u></b>	<b><u>521,000</u></b>	<b><u>67,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>158,000</u>	<u>521,000</u>	<u>67,000</u>
A149 Assistant Sub Inspector (BPS-09)	2	2	158,000		67,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>637,000</u></b>	<b><u>382,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,118,000</u></b>	<b><u>637,000</u></b>	<b><u>382,000</u></b>
A01202 House Rent Allowance			72,000	40,000	24,000
A01203 Conveyance Allowance			138,000	68,000	46,000
A01207 Washing Allowance			6,000	5,000	2,000
A0120Q Fixed Daily Allowance			194,000	96,000	65,000
A01210 Risk Allowance			<u>362,000</u>	<u>134,000</u>	<u>121,000</u>
001 Risk Allowance			362,000	134,000	121,000
A01217 Medical Allowance			86,000	53,000	29,000
A0121T Adhoc Relief Allowance 2013			60,000	12,000	20,000
A0122C Adhoc Relief Allowance - 2015			38,000	8,000	13,000
A0122M Adhoc Relief Allowance 2016			38,000	91,000	13,000
A0122Y Ad-hoc Relief Allowance 2017				61,000	7,000
A01250 Incentive Allowance			<u>56,000</u>	<u>27,000</u>	<u>19,000</u>
001 Incentive Allowance			56,000	27,000	19,000
A01260 Ration Allowance			48,000	24,000	16,000
A01261 Constabulary Allowance for Police Personnel			20,000	18,000	7,000
<b>Supernumerary Posts of ASI District Tank</b>			<b>1,276,000</b>	<b>1,158,000</b>	<b>449,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,576,000</u></b>
<b>A011 TOTAL PAY</b>		<b>74</b>			<b><u>6,212,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>74</b>			<b><u>6,212,000</u></b>
A01151 Total Basic Pay Other Staff		<u>74</u>			<u>6,212,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		8			727,000
C088 Constable (BPS-07)		61			4,914,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,364,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,364,000</u></b>
A01202 House Rent Allowance					429,000
A01203 Conveyance Allowance					590,000
A01207 Washing Allowance					44,000
A0120Q Fixed Daily Allowance					851,000
A01210 Risk Allowance					<u>1,072,000</u>
001 Risk Allowance					1,072,000
A01217 Medical Allowance					444,000
A0121T Adhoc Relief Allowance 2013					163,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					520,000
A0122Y Ad-hoc Relief Allowance 2017					621,000
A01250 Incentive Allowance					223,000
A01260 Ration Allowance					202,000
A01261 Constabulary Allowance for Police Personnel					99,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>968,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>120,000</u></b>
A03303 Electricity					<u>120,000</u>
001 Electricity					120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>743,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>743,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					743,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					27,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>79,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>79,000</u></b>
A13001 Transport					<u>79,000</u>
001 Transport					79,000
<b>Police Station SMA Tank (Operations) Tank</b>					<b>12,623,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,849,000</u></b>
<b>A011 TOTAL PAY</b>		<b>37</b>			<b><u>3,146,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>37</b>			<b><u>3,146,000</u></b>
A01151 Total Basic Pay Other Staff		<u>37</u>			<u>3,146,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		30			2,417,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>2,703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,703,000</u></b>
A01202 House Rent Allowance					216,000
A01203 Conveyance Allowance					297,000
A01207 Washing Allowance					22,000
A0120Q Fixed Daily Allowance					430,000
A01210 Risk Allowance					<u>541,000</u>
001 Risk Allowance					541,000
A01217 Medical Allowance					222,000
A0121T Adhoc Relief Allowance 2013					83,000
A0122C Adhoc Relief Allowance - 2015					54,000
A0122M Adhoc Relief Allowance 2016					263,000
A0122Y Ad-hoc Relief Allowance 2017					315,000
A01250 Incentive Allowance					109,000
A01260 Ration Allowance					101,000
A01261 Constabulary Allowance for Police Personnel					50,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>744,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>120,000</u></b>
A03303 Electricity					<u>120,000</u>
001 Electricity					120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>519,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>519,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					519,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					27,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>55,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>55,000</u></b>
A13001 Transport					<u>55,000</u>
001 Transport					55,000
<b>Police Station Mulazi (Operations) Tank</b>					<b>6,648,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>11,588,000</u></b>
<b>A011 TOTAL PAY</b>		<b>75</b>			<b><u>6,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>75</b>			<b><u>6,202,000</u></b>
A01151 Total Basic Pay Other Staff		<u>75</u>			<u>6,202,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		3			309,000
H015 Head Constable (BPS-09)		4			364,000
C088 Constable (BPS-07)		67			5,398,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>5,386,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>5,386,000</u></b>
A01202 House Rent Allowance					430,000
A01203 Conveyance Allowance					594,000
A01207 Washing Allowance					45,000
A0120Q Fixed Daily Allowance					854,000
A01210 Risk Allowance					<u>1,076,000</u>
001 Risk Allowance					1,076,000
A01217 Medical Allowance					450,000
A0121T Adhoc Relief Allowance 2013					163,000
A0122C Adhoc Relief Allowance - 2015					106,000
A0122M Adhoc Relief Allowance 2016					519,000
A0122Y Ad-hoc Relief Allowance 2017					620,000
A01250 Incentive Allowance					229,000
A01260 Ration Allowance					204,000
A01261 Constabulary Allowance for Police Personnel					96,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>732,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>120,000</u></b>
A03303 Electricity					<u>120,000</u>
001 Electricity					120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>507,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>507,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					507,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					27,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>54,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>54,000</u></b>
A13001 Transport					<u>54,000</u>
001 Transport					54,000
<b>Police Station Gomal (Operations) Tank</b>					<b>12,374,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>7,802,000</u></b>
<b>A011 TOTAL PAY</b>		<b>50</b>			<b><u>4,185,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>50</b>			<b><u>4,185,000</u></b>
A01151 Total Basic Pay Other Staff		50			<u>4,185,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		6			545,000
C088 Constable (BPS-07)		41			3,303,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,617,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,617,000</u></b>
A01202 House Rent Allowance					289,000
A01203 Conveyance Allowance					397,000
A01207 Washing Allowance					30,000
A0120Q Fixed Daily Allowance					572,000
A01210 Risk Allowance					<u>723,000</u>
001 Risk Allowance					723,000
A01217 Medical Allowance					300,000
A0121T Adhoc Relief Allowance 2013					110,000
A0122C Adhoc Relief Allowance - 2015					71,000
A0122M Adhoc Relief Allowance 2016					351,000
A0122Y Ad-hoc Relief Allowance 2017					419,000
A01250 Incentive Allowance					152,000
A01260 Ration Allowance					136,000
A01261 Constabulary Allowance for Police Personnel					67,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>575,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<b><u>120,000</u></b>
A03303 Electricity					<u>120,000</u>
001 Electricity					120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>350,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					350,000
<b>A039 TOTAL GENERAL</b>					<b><u>81,000</u></b>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					27,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>37,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>37,000</u></b>
A13001 Transport					<u>37,000</u>
001 Transport					37,000
<b>Police Station Gul imam (Operations) Tank</b>					<b>8,414,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>6,542,000</u></b>
<b>A011 TOTAL PAY</b>		<b>42</b>			<b><u>3,516,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>42</b>			<b><u>3,516,000</u></b>
A01151 Total Basic Pay Other Staff		<u>42</u>			<u>3,516,000</u>
S138 Sub Inspector (BPS-14)		2			262,000
H015 Head Constable (BPS-09)		3			273,000
C088 Constable (BPS-07)		37			2,981,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,026,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,026,000</u></b>
A01202 House Rent Allowance					243,000
A01203 Conveyance Allowance					332,000
A01207 Washing Allowance					25,000
A0120Q Fixed Daily Allowance					476,000
A01210 Risk Allowance					<u>608,000</u>
001 Risk Allowance					608,000
A01217 Medical Allowance					252,000
A0121T Adhoc Relief Allowance 2013					92,000
A0122C Adhoc Relief Allowance - 2015					60,000
A0122M Adhoc Relief Allowance 2016					294,000
A0122Y Ad-hoc Relief Allowance 2017					352,000
A01250 Incentive Allowance					124,000
A01260 Ration Allowance					114,000
A01261 Constabulary Allowance for Police Personnel					54,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>627,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>					<b><u>24,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
A03202 Telephone and Trunk Call					24,000
<b>A033 TOTAL UTILITIES</b>					<u>120,000</u>
A03303 Electricity					<u>120,000</u>
001 Electricity					120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>402,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>402,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					402,000
<b>A039 TOTAL GENERAL</b>					<u>81,000</u>
A03901 Stationery					<u>20,000</u>
001 Stationery					20,000
A03902 Printing and Publication					<u>21,000</u>
001 Printing and publication					21,000
A03953 Investigation Cost					27,000
A03970 Others					<u>13,000</u>
002 Other Contingencies					13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>43,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>43,000</u>
A13001 Transport					<u>43,000</u>
001 Transport					43,000
<b>Police Station Police Station City Tank (Operations) Tank</b>					<b>7,212,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,513,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>819,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>819,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		2			182,000
C088 Constable (BPS-07)		5			403,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>694,000</u></b>
A01202 House Rent Allowance					55,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					116,000
A01210 Risk Allowance					<u>137,000</u>
001 Risk Allowance					137,000
A01217 Medical Allowance					54,000
A0121T Adhoc Relief Allowance 2013					21,000
A0122C Adhoc Relief Allowance - 2015					14,000
A0122M Adhoc Relief Allowance 2016					69,000
A0122Y Ad-hoc Relief Allowance 2017					82,000
A01250 Incentive Allowance					25,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					14,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>255,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4177 Police Station SMA Tank (Investigation) Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>172,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					150,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station SMA Tank (Investigation) Tank</b>					<b>1,785,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,195,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>647,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>2</b>			<b><u>647,000</u></b>
A01151 Total Basic Pay Other Staff		2			<u>647,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			103,000
H015 Head Constable (BPS-09)		1			91,000
C088 Constable (BPS-07)		4			322,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>548,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>548,000</u></b>
A01202 House Rent Allowance					43,000
A01203 Conveyance Allowance					61,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					94,000
A01210 Risk Allowance					<u>108,000</u>
001 Risk Allowance					108,000
A01217 Medical Allowance					42,000
A0121T Adhoc Relief Allowance 2013					17,000
A0122C Adhoc Relief Allowance - 2015					11,000
A0122M Adhoc Relief Allowance 2016					54,000
A0122Y Ad-hoc Relief Allowance 2017					65,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					11,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<b><u>255,000</u></b>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<b><u>83,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<b><u>172,000</u></b>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					150,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>17,000</u></b>
<b>A130 TOTAL TRANSPORT</b>					<b><u>17,000</u></b>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Mulazi (Investigation) Tank</b>					<b>1,467,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,743,000</u></b>
<b>A011 TOTAL PAY</b>		<b>4</b>			<b><u>958,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>3</b>			<b><u>791,000</u></b>
A01151 Total Basic Pay Other Staff		3			<u>791,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		1			206,000
H015 Head Constable (BPS-09)		1			454,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>785,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>785,000</u></b>
A01202 House Rent Allowance					61,000
A01203 Conveyance Allowance					93,000
A01207 Washing Allowance					5,000
A0120Q Fixed Daily Allowance					133,000
A01210 Risk Allowance					<u>153,000</u>
001 Risk Allowance					153,000
A01217 Medical Allowance					53,000
A0121T Adhoc Relief Allowance 2013					25,000
A0122C Adhoc Relief Allowance - 2015					16,000
A0122M Adhoc Relief Allowance 2016					80,000
A0122Y Ad-hoc Relief Allowance 2017					96,000
A01250 Incentive Allowance					22,000
A01260 Ration Allowance					25,000
A01261 Constabulary Allowance for Police Personnel					18,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>255,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>172,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					150,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gomal (Investigation) Tank</b>					<b>2,015,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,348,000</u></b>
<b>A011 TOTAL PAY</b>		<b>5</b>			<b><u>737,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>4</b>			<b><u>570,000</u></b>
A01151 Total Basic Pay Other Staff		4			<u>570,000</u>
A149 Assistant Sub Inspector (BPS-11)		1			206,000
H015 Head Constable (BPS-09)		3			364,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>611,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>611,000</u></b>
A01202 House Rent Allowance					47,000
A01203 Conveyance Allowance					74,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					102,000
A01210 Risk Allowance					<u>118,000</u>
001 Risk Allowance					118,000
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					19,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					62,000
A0122Y Ad-hoc Relief Allowance 2017					74,000
A01250 Incentive Allowance					19,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					14,000
A01270 Other					<u>5,000</u>

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>255,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>172,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					150,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station Gul imam (Investigation) Tank</b>					<b>1,620,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>1,412,000</u></b>
<b>A011 TOTAL PAY</b>		<b>2</b>			<b><u>777,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>1</b>			<b><u>167,000</u></b>
A01101 Total Basic Pay Of Officer		1			<u>167,000</u>
I012 Inspector (BPS-16)		1			167,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>6</b>			<b><u>610,000</u></b>
A01151 Total Basic Pay Other Staff		6			<u>610,000</u>
S138 Sub Inspector (BPS-14)		1			131,000
A149 Assistant Sub Inspector (BPS-11)		2			206,000
H015 Head Constable (BPS-09)		3			273,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>635,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>635,000</u></b>
A01202 House Rent Allowance					49,000
A01203 Conveyance Allowance					77,000
A01207 Washing Allowance					4,000
A0120Q Fixed Daily Allowance					111,000
A01210 Risk Allowance					<u>123,000</u>
001 Risk Allowance					123,000
A01217 Medical Allowance					41,000
A0121T Adhoc Relief Allowance 2013					20,000
A0122C Adhoc Relief Allowance - 2015					13,000
A0122M Adhoc Relief Allowance 2016					65,000
A0122Y Ad-hoc Relief Allowance 2017					78,000
A01250 Incentive Allowance					16,000
A01260 Ration Allowance					19,000
A01261 Constabulary Allowance for Police Personnel					14,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
A01270 Other					<u>5,000</u>
092 Police Services Uniform Allowance					5,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u>255,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>83,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>83,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					83,000
<b>A039 TOTAL GENERAL</b>					<u>172,000</u>
A03901 Stationery					<u>10,000</u>
001 Stationery					10,000
A03902 Printing and Publication					<u>5,000</u>
001 Printing and publication					5,000
A03953 Investigation Cost					150,000
A03970 Others					<u>7,000</u>
002 Other Contingencies					7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>17,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>17,000</u>
A13001 Transport					<u>17,000</u>
001 Transport					17,000
<b>Police Station City Tank (Investigation) Tank</b>					<b>1,684,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>695,414,000</u></b>	<b><u>752,329,000</u></b>	<b><u>185,145,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1458</b>	<b>862</b>	<b><u>302,405,000</u></b>	<b><u>362,691,000</u></b>	<b><u>70,184,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>16</b>	<b><u>6,265,000</u></b>	<b><u>8,794,000</u></b>	<b><u>2,410,000</u></b>
A01101 Total Basic Pay Of Officer	17	16	<u>6,265,000</u>	<u>8,794,000</u>	<u>2,410,000</u>
D383 District Police Officer (BPS-19)	1	1	569,000		235,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,475,000		611,000
A057 Assistant (BPS-16)	2	2	596,000		245,000
I012 Inspector (BPS-16)	9	8	3,427,000		1,236,000
S115 Stenographer (BPS-16)	1	1	198,000		83,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1441</b>	<b>846</b>	<b><u>296,140,000</u></b>	<b><u>353,897,000</u></b>	<b><u>67,774,000</u></b>
A01151 Total Basic Pay Other Staff	1441	846	<u>257,396,000</u>	<u>294,531,000</u>	<u>54,199,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	240,000		99,000
S035 Senior Clerk (BPS-14)	4	4	1,010,000		415,000
S114 Steno Typist (BPS-14)	2	2	339,000		141,000
S138 Sub Inspector (BPS-14)	34	16	10,829,000		2,066,000
J013 Junior Clerk (BPS-11)	9	9	1,512,000		623,000
A149 Assistant Sub Inspector (BPS-09)	64	32	14,385,000		2,566,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	298,000		121,000
H015 Head Constable (BPS-07)	198	98	44,108,000		8,837,000
H017 Head Constable Driver (BPS-07)	11	11	2,720,000		1,104,000
C088 Constable (BPS-05)	1020	575	167,395,000		32,298,000
C089 Constable Driver (BPS-05)	55	55	8,565,000		3,490,000
C358 Constable Computer Operator (BPS-05)	10	10	1,641,000		668,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law and Order Chitral</b>						
D006	Daftari	(BPS-04)	1	1	132,000		54,000
B006	Behishti	(BPS-03)	4	4	502,000		204,000
B009	Barber	(BPS-03)	1	1	125,000		51,000
C095	Cook	(BPS-03)	10	10	1,322,000		538,000
M010	Mali	(BPS-03)	1	1	145,000		59,000
N005	Naib Qasid	(BPS-03)	4	4	685,000		278,000
S162	Sweeper	(BPS-03)	7	7	947,000		385,000
W049	Washerman	(BPS-03)	4	4	496,000		202,000
A01152	Personal pay				175,000	982,000	76,000
A01156	Total Pay of Contract Staff				<u>38,569,000</u>	<u>58,384,000</u>	<u>13,499,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>393,009,000</b></u>	<u><b>389,638,000</b></u>	<u><b>114,961,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>375,008,000</b></u>	<u><b>373,570,000</b></u>	<u><b>108,877,000</b></u>
A01202	House Rent Allowance				18,580,000	18,296,000	2,574,000
A01203	Conveyance Allowance				35,284,000	34,917,000	6,754,000
A01207	Washing Allowance				2,536,000	2,563,000	487,000
A01208	Dress Allowance				201,000	242,000	67,000
A0120D	Integrated Allowance				211,000	16,000	70,000
A0120Q	Fixed Daily Allowance				48,193,000	48,347,000	8,915,000
A0120R	Prison Allowance					10,000	1,000
A0120S	Elite force allowance					12,000	1,000
A0120X	Adhoc Allowance - 2010				1,197,000		
A01210	Risk Allowance				<u>143,277,000</u>	<u>113,993,000</u>	<u>57,090,000</u>
001	Risk Allowance				89,133,000	113,993,000	39,042,000
002	Special Risk Allowance for Malakand				54,144,000		18,048,000
A01217	Medical Allowance				26,703,000	26,666,000	5,218,000
A0121A	Ad - hoc Allowance - 2011					5,000	
A0121T	Adhoc Relief Allowance 2013				7,424,000	7,186,000	1,117,000
A0122C	Adhoc Relief Allowance - 2015				5,016,000	4,818,000	791,000
A0122M	Adhoc Relief Allowance 2016				26,324,000	25,006,000	4,445,000
A0122N	Special Conveyance Allowance to Disbaled Employees					12,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A0122Y Ad-hoc Relief Allowance 2017				31,121,000	5,571,000
A01233 Unattractive Area Allowance			<u>30,364,000</u>	<u>30,490,000</u>	<u>10,121,000</u>
001 Unattractive Area Allowance			30,364,000	30,490,000	10,121,000
A01250 Incentive Allowance			<u>12,826,000</u>	<u>12,958,000</u>	<u>2,486,000</u>
001 Incentive Allowance			12,826,000	12,958,000	2,486,000
A01260 Ration Allowance			11,546,000	11,651,000	2,225,000
A01261 Constabulary Allowance for Police Personnel			5,326,000	5,261,000	940,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>18,001,000</b></u>	<u><b>16,068,000</b></u>	<u><b>6,084,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>68,000</u>	<u>1,000</u>
001 Medical Charges			1,000	68,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>3,000,000</u>	<u>1,750,000</u>
001 Leave Salary			5,000,000	3,000,000	1,750,000
A01284 Firewood Allowance			13,000,000	13,000,000	4,333,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,412,000</b></u>	<u><b>35,175,000</b></u>	<u><b>6,391,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>	<u><b>400,000</b></u>
A03201 Postage and Telegraph			100,000	100,000	33,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	367,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,070,000</b></u>	<u><b>670,000</b></u>	<u><b>323,000</b></u>
A03302 Water			50,000	50,000	
A03303 Electricity			<u>800,000</u>	<u>400,000</u>	<u>250,000</u>
001 Electricity			800,000	400,000	250,000
A03304 Hot and Cold Weather Charges			220,000	220,000	73,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>600,000</b></u>	<u><b>800,000</b></u>	<u><b>267,000</b></u>
A03402 Rent for Office Building			600,000	800,000	267,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>18,361,000</b></u>	<u><b>23,495,000</b></u>	<u><b>4,676,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
A03805 Travelling Allowance			<u>300,000</u>	<u>700,000</u>	<u>233,000</u>
001 Travelling Allowance			300,000	700,000	233,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>18,000,000</u>	<u>4,422,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,000,000	18,000,000	4,422,000
A03808 Conveyance Charges			<u>60,000</u>	<u>4,795,000</u>	<u>20,000</u>
001 Conveyance Charges				4,795,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,281,000</u></b>	<b><u>9,110,000</u></b>	<b><u>725,000</u></b>
A03901 Stationery			<u>260,000</u>	<u>400,000</u>	<u>333,000</u>
001 Stationery				400,000	333,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>27,000</u>
001 Printing and publication				180,000	27,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			20,000	10,000	3,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>220,000</u>	<u>73,000</u>
001 Advertising and Publicity			220,000	220,000	73,000
A03914 Secret service expenditure			110,000	300,000	37,000
A03942 Cost of Other Stores				<u>7,500,000</u>	<u>1,000</u>
018 Feeding Charges.				7,500,000	1,000
A03953 Investigation Cost			300,000	300,000	100,000
A03970 Others			<u>190,000</u>	<u>200,000</u>	<u>150,000</u>
001 Others				200,000	
002 Other Contingencies			190,000		150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>700,000</u></b>	<b><u>2,000,000</u></b>	<b><u>233,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>700,000</u></b>	<b><u>2,000,000</u></b>	<b><u>233,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,300,000	
A05270 To Others			<u>700,000</u>	<u>700,000</u>	<u>233,000</u>
199 Free Education Package			700,000	700,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law and Order Chitral</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>170,000</u>	<u>300,000</u>	<u>57,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>170,000</u>	<u>300,000</u>	<u>57,000</u>
A06103 Cash awards			170,000	300,000	57,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,142,000</u>	<u>3,640,000</u>	<u>716,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>667,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 Transport			2,000,000	2,000,000	667,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,500,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>3,000</u>
001 Other Buildings.				1,500,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Chitral</b>			<b>720,838,000</b>	<b>793,444,000</b>	<b>192,542,000</b>

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,988,000</u></b>	<b><u>63,712,000</u></b>	<b><u>15,283,000</u></b>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>80</b>	<b><u>26,904,000</u></b>	<b><u>29,529,000</u></b>	<b><u>6,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>2</b>	<b><u>2,144,000</u></b>	<b><u>2,093,000</u></b>	<b><u>340,000</u></b>
A01101 Total Basic Pay Of Officer	5	2	<u>2,144,000</u>	<u>2,093,000</u>	<u>340,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	596,000		245,000
A057 Assistant (BPS-16)	1	1	228,000		95,000
I012 Inspector (BPS-16)	3		1,320,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>121</b>	<b>78</b>	<b><u>24,760,000</u></b>	<b><u>27,436,000</u></b>	<b><u>5,960,000</u></b>
A01151 Total Basic Pay Other Staff	121	78	<u>24,715,000</u>	<u>27,339,000</u>	<u>5,940,000</u>
S035 Senior Clerk (BPS-14)	2	2	742,000		302,000
S138 Sub Inspector (BPS-14)	11	1	3,872,000		269,000
A149 Assistant Sub Inspector (BPS-11)		10			1,139,000
J013 Junior Clerk (BPS-11)	5	5	798,000		329,000
A149 Assistant Sub Inspector (BPS-09)	14		3,817,000		
H015 Head Constable (BPS-09)		12			769,000
C088 Constable (BPS-07)		36			2,592,000
C089 Constable Driver (BPS-07)		4			173,000
H015 Head Constable (BPS-07)	18		3,224,000		
C088 Constable (BPS-05)	59		10,943,000		
C089 Constable Driver (BPS-05)	4		420,000		
B006 Behishti (BPS-03)	2	2	252,000		103,000
C057 Chowkidar (BPS-03)	1	1	150,000		61,000
N005 Naib Qasid (BPS-03)	2	2	139,000		57,000
S162 Sweeper (BPS-03)	2	2	252,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
W049 Washerman (BPS-03)	1	1	106,000		43,000
A01152 Personal pay			45,000	97,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,084,000</u></b>	<b><u>34,183,000</u></b>	<b><u>8,983,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,282,000</u></b>	<b><u>30,383,000</u></b>	<b><u>7,668,000</u></b>
A01202 House Rent Allowance			1,696,000	1,522,000	264,000
A01203 Conveyance Allowance			3,290,000	2,868,000	653,000
A01207 Washing Allowance			198,000	187,000	38,000
A01208 Dress Allowance			66,000	68,000	22,000
A0120D Integrated Allowance			10,000	11,000	3,000
A0120Q Fixed Daily Allowance			3,992,000	3,748,000	680,000
A0120X Adhoc Allowance - 2010			461,000		
A01210 Risk Allowance			<b><u>10,300,000</u></b>	<b><u>8,779,000</u></b>	<b><u>3,449,000</u></b>
001 Risk Allowance			8,000,000	8,779,000	2,682,000
002 Special Risk Allowance for Malakand			2,300,000		767,000
A01217 Medical Allowance			1,200,000	2,098,000	128,000
A0121T Adhoc Relief Allowance 2013			670,000	731,000	101,000
A0122C Adhoc Relief Allowance - 2015			540,000	502,000	101,000
A0122M Adhoc Relief Allowance 2016			2,640,000	2,410,000	493,000
A0122Y Ad-hoc Relief Allowance 2017				2,945,000	633,000
A01233 Unattractive Area Allowance			<b><u>2,107,000</u></b>	<b><u>2,445,000</u></b>	<b><u>702,000</u></b>
001 Unattractive Area Allowance			2,107,000	2,445,000	702,000
A01250 Incentive Allowance			<b><u>866,000</u></b>	<b><u>841,000</u></b>	<b><u>186,000</u></b>
001 Incentive Allowance			866,000	841,000	186,000
A01260 Ration Allowance			793,000	807,000	139,000
A01261 Constabulary Allowance for Police Personnel			453,000	421,000	76,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,802,000</u></b>	<b><u>3,800,000</u></b>	<b><u>1,315,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>		<b><u>1,000</u></b>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	<b><u>980,000</u></b>
001 Leave Salary			2,800,000	2,800,000	980,000
A01284 Firewood Allowance			1,000,000	1,000,000	333,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,138,000</u>	<u>4,937,000</u>	<u>1,215,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>216,000</u>	<u>115,000</u>	<u>22,000</u>
A03201 Postage and Telegraph			16,000	15,000	5,000
A03202 Telephone and Trunk Call			200,000	100,000	17,000
<b>A033 TOTAL UTILITIES</b>			<u>147,000</u>	<u>147,000</u>	<u>31,000</u>
A03302 Water			17,000	17,000	6,000
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>2,000</u>
001 Electricity			60,000	60,000	2,000
A03304 Hot and Cold Weather Charges			70,000	70,000	23,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,240,000</u>	<u>1,040,000</u>	<u>480,000</u>
A03402 Rent for Office Building			840,000	1,040,000	347,000
A03407 Rates and Taxes			400,000		133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,700,000</u>	<u>2,800,000</u>	<u>420,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			200,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,300,000</u>	<u>253,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,300,000	253,000
<b>A039 TOTAL GENERAL</b>			<u>835,000</u>	<u>835,000</u>	<u>262,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>50,000</u>
001 Stationery				120,000	50,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>17,000</u>
001 Printing and publication				120,000	17,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
001 Advertising and Publicity			70,000	70,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			400,000	400,000	133,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>17,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>60,000</u>	<u>17,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>60,000</u>	<u>17,000</u>
A06103 Cash awards			50,000	60,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>710,000</u>	<u>710,000</u>	<u>137,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>100,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>100,000</u>
001 Transport			600,000	600,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Chitral</b>			<b>64,886,000</b>	<b>69,419,000</b>	<b>16,652,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,183,620,000</b></u>	<u><b>1,284,482,000</b></u>	<u><b>314,380,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2612</b>	<b>1192</b>	<u><b>509,543,000</b></u>	<u><b>649,665,000</b></u>	<u><b>129,509,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>14</b>	<u><b>8,641,000</b></u>	<u><b>7,983,000</b></u>	<u><b>2,211,000</b></u>
A01101	Total Basic Pay Of Officer		22	14	<u>8,641,000</u>	<u>7,983,000</u>	<u>2,211,000</u>
D383	District Police Officer	(BPS-19)	1	1	543,000		224,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,404,000		988,000
A057	Assistant	(BPS-16)	2	2	798,000		326,000
I012	Inspector	(BPS-16)	13	5	4,390,000		467,000
S115	Stenographer	(BPS-16)	1	1	506,000		206,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2590</b>	<b>1178</b>	<u><b>500,902,000</b></u>	<u><b>641,682,000</b></u>	<u><b>127,298,000</b></u>
A01151	Total Basic Pay Other Staff		2590	1178	<u>316,239,000</u>	<u>465,833,000</u>	<u>63,916,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	347,000		142,000
S035	Senior Clerk	(BPS-14)	4	4	979,000		403,000
S114	Steno Typist	(BPS-14)	2	2	330,000		137,000
S138	Sub Inspector	(BPS-14)	62	15	18,959,000		1,599,000
J013	Junior Clerk	(BPS-11)	10	10	1,667,000		687,000
A149	Assistant Sub Inspector	(BPS-09)	101	51	24,804,000		4,940,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	342,000		139,000
H015	Head Constable	(BPS-09)		138			7,115,000
C089	Constable Driver	(BPS-07)		9			531,000
H015	Head Constable	(BPS-07)	298		53,079,000		
H017	Head Constable Driver	(BPS-07)	31	31	6,784,000		2,758,000
C088	Constable	(BPS-05)	2020	865	200,330,000		42,489,000

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
C089	Constable Driver	(BPS-05)	9		1,301,000		
C358	Constable Computer Operator	(BPS-05)	10	10	1,533,000		625,000
B006	Behishti	(BPS-03)	6	6	1,063,000		431,000
B009	Barber	(BPS-03)	1	1	126,000		51,000
C095	Cook	(BPS-03)	12	12	1,653,000		672,000
M010	Mali	(BPS-03)	2	2	308,000		125,000
N005	Naib Qasid	(BPS-03)	4	4	518,000		211,000
S162	Sweeper	(BPS-03)	8	8	1,120,000		455,000
W049	Washerman	(BPS-03)	8	8	996,000		406,000
A01152	Personal pay				163,000	275,000	71,000
A01153	Special Pay					5,000	2,000
A01156	Total Pay of Contract Staff				<u>184,500,000</u>	<u>175,569,000</u>	<u>63,309,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>674,077,000</b></u>	<u><b>634,817,000</b></u>	<u><b>184,871,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>643,803,000</b></u>	<u><b>611,677,000</b></u>	<u><b>177,202,000</b></u>
A01202	House Rent Allowance				33,019,000	31,707,000	2,633,000
A01203	Conveyance Allowance				63,152,000	60,437,000	9,473,000
A01207	Washing Allowance				4,660,000	4,531,000	702,000
A01208	Dress Allowance				22,000	230,000	7,000
A0120D	Integrated Allowance				22,000	18,000	7,000
A0120Q	Fixed Daily Allowance				87,488,000	84,223,000	12,602,000
A0120X	Adhoc Allowance - 2010				1,501,000		
A01210	Risk Allowance				<u>259,598,000</u>	<u>198,362,000</u>	<u>119,635,000</u>
001	Risk Allowance				161,390,000	198,362,000	53,797,000
002	Special Risk Allowance for Malakand				98,208,000		65,838,000
A01217	Medical Allowance				47,831,000	46,333,000	7,357,000
A0121T	Adhoc Relief Allowance 2013				11,846,000	11,046,000	770,000
A0122C	Adhoc Relief Allowance - 2015				7,970,000	7,336,000	665,000
A0122M	Adhoc Relief Allowance 2016				40,495,000	38,854,000	3,372,000
A0122N	Special Conveyance Allowance to Disabled Employees					47,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017					47,425,000	1,244,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A01233 Unattractive Area Allowance			<u>31,980,000</u>	<u>30,782,000</u>	<u>10,660,000</u>
001 Unattractive Area Allowance			31,980,000	30,782,000	10,660,000
A01238 Charge allowance				3,000	1,000
A01250 Incentive Allowance			<u>23,390,000</u>	<u>20,442,000</u>	<u>3,565,000</u>
001 Incentive Allowance			23,390,000	20,442,000	3,565,000
A01260 Ration Allowance			21,066,000	20,442,000	3,154,000
A01261 Constabulary Allowance for Police Personnel			9,763,000	9,459,000	1,339,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>30,274,000</b></u>	<u><b>23,140,000</b></u>	<u><b>7,669,000</b></u>
A01273 Honoraria				61,000	
A01274 Medical Charges			<u>1,000</u>	<u>79,000</u>	<u>1,000</u>
001 Medical Charges			1,000	79,000	1,000
A01276 Outfit allowance			273,000		1,000
A01278 Leave Salary			<u>19,000,000</u>	<u>12,000,000</u>	<u>4,000,000</u>
001 Leave Salary			19,000,000	12,000,000	4,000,000
A01284 Firewood Allowance			11,000,000	11,000,000	3,667,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,151,000</b></u>	<u><b>24,855,000</b></u>	<u><b>5,657,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>950,000</b></u>	<u><b>1,250,000</b></u>	<u><b>467,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			900,000	1,200,000	450,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,250,000</b></u>	<u><b>4,774,000</b></u>	<u><b>749,000</b></u>
A03301 Gas			500,000	200,000	83,000
A03303 Electricity			<u>1,500,000</u>	<u>4,324,000</u>	<u>633,000</u>
001 Electricity			1,500,000	4,324,000	633,000
A03304 Hot and Cold Weather Charges			250,000	250,000	33,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A03402 Rent for Office Building			300,000	300,000	100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,432,000</u></b>	<b><u>15,552,000</u></b>	<b><u>3,676,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,000,000</u>	<u>333,000</u>
001 Travelling Allowance			200,000	1,000,000	333,000
A03806 Transportation of Goods			<u>12,000</u>	<u>12,000</u>	<u>4,000</u>
001 Transportation of Goods			12,000	12,000	4,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,200,000</u>	<u>14,200,000</u>	<u>3,336,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,200,000	14,200,000	3,336,000
A03808 Conveyance Charges			<u>20,000</u>	<u>340,000</u>	<u>3,000</u>
001 Conveyance Charges				340,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,219,000</u></b>	<b><u>2,979,000</u></b>	<b><u>665,000</u></b>
A03901 Stationery			<u>180,000</u>	<u>350,000</u>	<u>250,000</u>
001 Stationery				350,000	250,000
A03902 Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>33,000</u>
001 Printing and publication				250,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			9,000	9,000	1,000
A03905 Newspapers Periodicals and Books			9,000	9,000	3,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>300,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			300,000	200,000	67,000
A03914 Secret service expenditure			130,000	200,000	43,000
A03936 Foreign/Inland Training Course Fee			100,000		33,000
A03942 Cost of Other Stores				<u>1,561,000</u>	<u>1,000</u>
001 Cost of other Stores				1,561,000	1,000
A03953 Investigation Cost			200,000	200,000	67,000
A03970 Others			<u>140,000</u>	<u>200,000</u>	<u>167,000</u>
001 Others				200,000	
002 Other Contingencies			140,000		167,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,001,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,167,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,001,000</u></b>	<b><u>3,500,000</u></b>	<b><u>1,167,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A05270 To Others			<u>1,001,000</u>	<u>3,500,000</u>	<u>1,167,000</u>
187 Other Medal Allowance			1,000		
199 Free Education Package			1,000,000	3,500,000	1,167,000
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>300,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>300,000</u>	<u>50,000</u>
A06103 Cash awards			150,000	300,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>		<u>33,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>		<u>33,000</u>
A09601 Plant and Machinery			<u>100,000</u>		<u>33,000</u>
001 Plant and Machinery			100,000		33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,152,000</u>	<u>3,250,000</u>	<u>537,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>1,800,000</u>	<u>500,000</u>
A13001 Transport			<u>2,000,000</u>	<u>1,800,000</u>	<u>500,000</u>
001 Transport			2,000,000	1,800,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			100,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>		<u>17,000</u>
A13201 Furniture and Fixture			50,000		17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,400,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>3,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Lower Dir			<b>1,206,174,000</b>	<b>1,316,387,000</b>	<b>321,824,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>110,236,000</u></b>	<b><u>104,020,000</u></b>	<b><u>21,223,000</u></b>
<b>A011 TOTAL PAY</b>	<b>235</b>	<b>118</b>	<b><u>48,094,000</u></b>	<b><u>49,940,000</u></b>	<b><u>8,619,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>5</b>	<b><u>3,242,000</u></b>	<b><u>2,689,000</u></b>	<b><u>828,000</u></b>
A01101 Total Basic Pay Of Officer	8	5	<u>3,242,000</u>	<u>2,686,000</u>	<u>827,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	802,000		327,000
A057 Assistant (BPS-16)	1	1	399,000		163,000
I012 Inspector (BPS-16)	6	3	2,041,000		337,000
A01103 Special Pay				3,000	1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>227</b>	<b>113</b>	<b><u>44,852,000</u></b>	<b><u>47,251,000</u></b>	<b><u>7,791,000</u></b>
A01151 Total Basic Pay Other Staff	227	113	<u>44,799,000</u>	<u>47,113,000</u>	<u>7,767,000</u>
S035 Senior Clerk (BPS-14)	2	2	460,000		189,000
S138 Sub Inspector (BPS-14)	12		4,066,000		
A149 Assistant Sub Inspector (BPS-11)		22			1,283,000
J013 Junior Clerk (BPS-11)	5	5	842,000		347,000
A149 Assistant Sub Inspector (BPS-09)	37		6,913,000		
H015 Head Constable (BPS-09)		16			851,000
C088 Constable (BPS-07)		57			4,471,000
H015 Head Constable (BPS-07)	41		7,663,000		
C088 Constable (BPS-05)	119		23,316,000		
B006 Behishti (BPS-03)	2	2	286,000		116,000
B009 Barber (BPS-03)	1	1	126,000		51,000
C057 Chowkidar (BPS-03)	1	1	140,000		57,000
N005 Naib Qasid (BPS-03)	2	2	265,000		108,000
S162 Sweeper (BPS-03)	3	3	470,000		191,000
W049 Washerman (BPS-03)	2	2	252,000		103,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
A01152 Personal pay			52,000	138,000	23,000
A01153 Special Pay			1,000		1,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>62,142,000</u></b>	<b><u>54,080,000</u></b>	<b><u>12,604,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>57,921,000</u></b>	<b><u>50,570,000</u></b>	<b><u>11,932,000</u></b>
A01202 House Rent Allowance			3,061,000	2,582,000	295,000
A01203 Conveyance Allowance			5,874,000	4,992,000	917,000
A01207 Washing Allowance			392,000	326,000	61,000
A01208 Dress Allowance			16,000	66,000	5,000
A0120D Integrated Allowance			11,000	11,000	4,000
A0120Q Fixed Daily Allowance			7,617,000	6,441,000	1,001,000
A0120X Adhoc Allowance - 2010			469,000		
A01210 Risk Allowance			<u>23,115,000</u>	<u>15,253,000</u>	<u>5,892,000</u>
001 Risk Allowance			14,253,000	15,253,000	5,892,000
002 Special Risk Allowance for Malakand			8,862,000		
A01217 Medical Allowance			4,271,000	3,650,000	726,000
A0121T Adhoc Relief Allowance 2013			1,400,000	1,196,000	181,000
A0122C Adhoc Relief Allowance - 2015			933,000	800,000	126,000
A0122M Adhoc Relief Allowance 2016			3,443,000	4,081,000	236,000
A0122Y Ad-hoc Relief Allowance 2017				4,984,000	868,000
A01233 Unattractive Area Allowance			<u>2,874,000</u>	<u>2,441,000</u>	<u>958,000</u>
001 Unattractive Area Allowance			2,874,000	2,441,000	958,000
A01250 Incentive Allowance			<u>1,832,000</u>	<u>1,555,000</u>	<u>294,000</u>
001 Incentive Allowance			1,832,000	1,555,000	294,000
A01260 Ration Allowance			1,707,000	1,460,000	250,000
A01261 Constabulary Allowance for Police Personnel			906,000	732,000	118,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,221,000</u></b>	<b><u>3,510,000</u></b>	<b><u>672,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			10,000		1,000
A01278 Leave Salary			<u>3,200,000</u>	<u>2,500,000</u>	<u>333,000</u>
001 Leave Salary			3,200,000	2,500,000	333,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
A01284 Firewood Allowance			1,010,000	1,010,000	337,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,288,000</u>	<u>7,855,000</u>	<u>1,704,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>420,000</u>	<u>320,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			400,000	300,000	83,000
<b>A033 TOTAL UTILITIES</b>			<u>520,000</u>	<u>320,000</u>	<u>190,000</u>
A03303 Electricity			<u>500,000</u>	<u>300,000</u>	<u>183,000</u>
001 Electricity			500,000	300,000	183,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,350,000</u>	<u>4,600,000</u>	<u>583,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	600,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,200,000</u>	<u>4,000,000</u>	<u>383,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,200,000	4,000,000	383,000
<b>A039 TOTAL GENERAL</b>			<u>2,998,000</u>	<u>2,615,000</u>	<u>841,000</u>
A03901 Stationery			<u>110,000</u>	<u>130,000</u>	<u>53,000</u>
001 Stationery				130,000	53,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>18,000</u>
001 Printing and publication				100,000	18,000
A03905 Newspapers Periodicals and Books			8,000	5,000	2,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			600,000	200,000	67,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			2,000,000	2,000,000	667,000
A03970 Others			<u>130,000</u>	<u>130,000</u>	<u>17,000</u>
001 Others				130,000	
002 Other Contingencies			130,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>90,000</u>	<u>90,000</u>	<u>30,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>90,000</u>	<u>90,000</u>	<u>30,000</u>
A06103 Cash awards			90,000	90,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>405,000</u>	<u>405,000</u>	<u>108,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>330,000</u>	<u>330,000</u>	<u>83,000</u>
A13001 Transport			<u>330,000</u>	<u>330,000</u>	<u>83,000</u>
001 Transport			330,000	330,000	83,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			25,000	25,000	8,000
<b>Investigation Lower Dir</b>			<b>120,019,000</b>	<b>112,370,000</b>	<b>23,065,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>891,764,000</u></b>	<b><u>966,685,000</u></b>	<b><u>251,518,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2040</u></b>	<b><u>1478</u></b>	<b><u>421,704,000</u></b>	<b><u>508,562,000</u></b>	<b><u>121,167,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>17</u></b>	<b><u>12,301,000</u></b>	<b><u>12,008,000</u></b>	<b><u>4,313,000</u></b>
A01101 Total Basic Pay Of Officer	<u>21</u>	<u>17</u>	<u>11,614,000</u>	<u>12,008,000</u>	<u>4,073,000</u>
D383 District Police Officer (BPS-19)	1	1	801,000		328,000
S148 Superintendent Of Police (BPS-18)	1	1	910,000		371,000
A151 Assistant Superintendent Of Police (BPS-17)	1	1	536,000		220,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	3,345,000		1,365,000
S166 Superintendent (BPS-17)	1	1	526,000		216,000
A057 Assistant (BPS-16)	2	2	769,000		315,000
I012 Inspector (BPS-16)	9	5	4,040,000		980,000
L104 Legal Inspector (BPS-16)	1	1	687,000		278,000
A01106 Total Pay of contract officer			<u>687,000</u>		<u>240,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2019</u></b>	<b><u>1461</u></b>	<b><u>409,403,000</u></b>	<b><u>496,554,000</u></b>	<b><u>116,854,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2019</u>	<u>1461</u>	<u>388,638,000</u>	<u>477,426,000</u>	<u>111,205,000</u>
S035 Senior Clerk (BPS-14)	9	9	2,532,000		1,037,000
S114 Steno Typist (BPS-14)	1	1	282,000		116,000
S138 Sub Inspector (BPS-14)	33	17	13,005,000		3,196,000
S553 Sub Inspector Driver (BPS-14)	1	1	394,000		160,000
J013 Junior Clerk (BPS-11)	10	10	1,617,000		667,000
A149 Assistant Sub Inspector (BPS-09)	68	45	19,458,200		5,529,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	510,000		206,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
H015 Head Constable (BPS-07)	188	141	35,808,800		10,319,000
H017 Head Constable Driver (BPS-07)	21	21	5,813,000		2,355,000
C088 Constable (BPS-05)	1558	1086	287,145,000		78,650,000
C089 Constable Driver (BPS-05)	92	92	17,024,000		6,917,000
C012 Carpenter (BPS-04)	1	1	11,000		5,000
M018 Masson (BPS-04)	1	1	152,000		62,000
P008 Painter (BPS-04)	1	1	183,000		74,000
T006 Tailor Master (BPS-04)	1	1	107,000		44,000
B006 Behishiti (BPS-03)	11	11	1,700,000		690,000
C095 Cook (BPS-03)	3	3	405,000		165,000
K009 Khalasi (BPS-03)	1	1	119,000		49,000
M010 Mali (BPS-03)	3	3	239,000		98,000
N005 Naib Qasid (BPS-03)	8	8	1,098,000		446,000
S162 Sweeper (BPS-03)	7	7	1,035,000		420,000
A01152 Personal pay			60,000	1,181,000	26,000
A01153 Special Pay				3,000	1,000
A01156 Total Pay of Contract Staff			<u>20,705,000</u>	<u>17,944,000</u>	<u>5,622,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>470,060,000</u></b>	<b><u>458,123,000</u></b>	<b><u>130,351,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>466,059,000</u></b>	<b><u>449,744,000</u></b>	<b><u>129,617,000</u></b>
A01202 House Rent Allowance			29,312,000	28,387,000	6,398,000
A01203 Conveyance Allowance			53,569,000	53,278,000	13,161,000
A01207 Washing Allowance			2,726,000	2,711,000	571,000
A01208 Dress Allowance			61,000	245,000	20,000
A0120D Integrated Allowance			44,000	26,000	15,000
A0120Q Fixed Daily Allowance			74,046,000	74,731,000	18,018,000
A0120X Adhoc Allowance - 2010			1,810,000	9,000	
A01210 Risk Allowance			<u>141,973,000</u>	<u>92,379,000</u>	<u>39,152,000</u>
001 Risk Allowance			141,973,000	92,379,000	39,152,000
A01217 Medical Allowance			42,050,000	41,319,000	10,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A0121A Ad - hoc Allowance - 2011				28,000	
A0121B Health Professional Allowance				20,000	1,000
A0121M Adhoc Relief Allowance - 2012				38,000	
A0121T Adhoc Relief Allowance 2013			18,828,000	11,685,000	5,010,000
A0121W Counter Terrorism Allowance				522,000	1,000
A0121Z Adhoc Relief Allowance-2014				43,000	
A01228 Orderly Allowance				1,000	1,000
A0122C Adhoc Relief Allowance - 2015			12,642,000	7,959,000	3,394,000
A0122D Special Risk Allowance				475,000	158,000
A0122M Adhoc Relief Allowance 2016			41,433,000	40,160,000	9,777,000
A0122N Special Conveyance Allowance to Disabled Employees				35,000	12,000
A0122Y Ad-hoc Relief Allowance 2017				49,084,000	11,458,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>4,000</u>
001 Unattractive Area Allowance				12,000	4,000
A01239 Special allowance				<u>3,000</u>	<u>1,000</u>
001 Special Allowance				3,000	1,000
A01242 Consolidation travelling allowance				75,000	1,000
A01250 Incentive Allowance			<u>20,619,000</u>	<u>20,268,000</u>	<u>5,192,000</u>
001 Incentive Allowance			20,619,000	20,268,000	5,192,000
A01260 Ration Allowance			18,418,000	18,061,000	4,609,000
A01261 Constabulary Allowance for Police Personnel			8,528,000	8,189,000	2,096,000
A01270 Other				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,001,000</u></b>	<b><u>8,379,000</u></b>	<b><u>734,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>354,000</u>	<u>1,000</u>
001 Medical Charges			1,000	354,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>8,025,000</u>	<u>733,000</u>
001 Leave Salary			4,000,000	8,025,000	733,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>69,696,000</u></b>	<b><u>73,233,000</u></b>	<b><u>14,191,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,030,000</u></b>	<b><u>1,330,000</u></b>	<b><u>683,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A03202 Telephone and Trunk Call			1,000,000	1,300,000	673,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,120,000</u></b>	<b><u>10,908,000</u></b>	<b><u>1,740,000</u></b>
A03301 Gas					33,000
A03302 Water			100,000	100,000	33,000
A03303 Electricity			<u>9,000,000</u>	<u>10,788,000</u>	<u>1,667,000</u>
001 Electricity			9,000,000	10,788,000	1,667,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,300,000</u></b>	<b><u>57,500,000</u></b>	<b><u>11,119,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			200,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>58,000,000</u>	<u>55,000,000</u>	<u>10,951,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			58,000,000	55,000,000	10,951,000
A03808 Conveyance Charges			<u>100,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Conveyance Charges				2,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,246,000</u></b>	<b><u>3,495,000</u></b>	<b><u>649,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>333,000</u>
001 Stationery				250,000	333,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>33,000</u>
001 Printing and publication				500,000	33,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Advertising and Publicity			30,000	30,000	10,000
A03914 Secret service expenditure			150,000	200,000	67,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,700,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.				1,700,000	1,000
A03953 Investigation Cost			100,000	100,000	33,000
A03970 Others			<u>200,000</u>	<u>700,000</u>	<u>167,000</u>
001 Others				700,000	
002 Other Contingencies			200,000		167,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,001,000</u>	<u>18,201,000</u>	<u>2,667,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,001,000</u>	<u>18,201,000</u>	<u>2,667,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,300,000	
A05270 To Others			<u>1,000,000</u>	<u>16,901,000</u>	<u>2,667,000</u>
199 Free Education Package			1,000,000	8,000,000	2,667,000
267 Compensation to police personnel killed in action				8,901,000	
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>550,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>550,000</u>	<u>50,000</u>
A06103 Cash awards			150,000	550,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,752,000</u>	<u>6,450,000</u>	<u>1,253,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,600,000</u>	<u>4,600,000</u>	<u>1,200,000</u>
A13001 Transport			<u>4,600,000</u>	<u>4,600,000</u>	<u>1,200,000</u>
001 Transport			4,600,000	4,600,000	1,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,700,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,700,000</u>	<u>3,000</u>
001 Other Buildings.				1,700,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order D I Khan</b>			<b>967,363,000</b>	<b>1,065,119,000</b>	<b>269,679,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4036</b>	<b>Investigation D I Khan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>74,610,000</b></u>	<u><b>74,131,000</b></u>	<u><b>17,598,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>182</b>	<b>93</b>	<u><b>38,325,000</b></u>	<u><b>41,054,000</b></u>	<u><b>9,108,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>7</b>	<u><b>3,059,000</b></u>	<u><b>2,835,000</b></u>	<u><b>1,055,000</b></u>
A01101	Total Basic Pay Of Officer		8	7	<u>3,059,000</u>	<u>2,835,000</u>	<u>1,055,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	728,000		298,000
A057	Assistant	(BPS-16)	2	2	795,000		325,000
I012	Inspector	(BPS-16)	5	4	1,536,000		432,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>174</b>	<b>86</b>	<u><b>35,266,000</b></u>	<u><b>38,219,000</b></u>	<u><b>8,053,000</b></u>
A01151	Total Basic Pay Other Staff		174	86	<u>35,266,000</u>	<u>38,129,000</u>	<u>8,023,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,445,000		592,000
S114	Steno Typist	(BPS-14)	1	1	164,000		68,000
S138	Sub Inspector	(BPS-14)	13	3	3,924,000		605,000
A149	Assistant Sub Inspector	(BPS-11)		7			926,000
J013	Junior Clerk	(BPS-11)	7	7	1,220,000		502,000
A149	Assistant Sub Inspector	(BPS-09)	17		4,751,000		
H015	Head Constable	(BPS-09)		10			1,261,000
C088	Constable	(BPS-07)		30			3,093,000
C089	Constable Driver	(BPS-07)		8			10,000
H015	Head Constable	(BPS-07)	32		7,206,000		
H017	Head Constable Driver	(BPS-07)	1	1	1,000		2,000
C088	Constable	(BPS-05)	76		14,177,000		
C089	Constable Driver	(BPS-05)	8		1,000		
B006	Behishti	(BPS-03)	4	4	850,000		344,000
C057	Chowkidar	(BPS-03)	1	1	147,000		60,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
N005 Naib Qasid (BPS-03)	3	3	650,000		263,000
S162 Sweeper (BPS-03)	6	6	730,000		297,000
A01152 Personal pay				90,000	30,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>36,285,000</u></b>	<b><u>33,077,000</u></b>	<b><u>8,490,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>35,434,000</u></b>	<b><u>32,277,000</u></b>	<b><u>8,192,000</u></b>
A01202 House Rent Allowance			2,461,000	2,159,000	487,000
A01203 Conveyance Allowance			4,777,000	4,181,000	926,000
A01207 Washing Allowance			189,000	543,000	17,000
A01208 Dress Allowance			99,000	62,000	33,000
A0120D Integrated Allowance			16,000	16,000	5,000
A0120Q Fixed Daily Allowance			5,553,000	4,763,000	851,000
A0120X Adhoc Allowance - 2010			830,000	22,000	
A01210 Risk Allowance			<u>10,244,000</u>	<u>5,859,000</u>	<u>2,415,000</u>
001 Risk Allowance			10,244,000	5,859,000	2,415,000
A01217 Medical Allowance			3,305,000	2,918,000	768,000
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			1,094,000	967,000	183,000
A0121Z Adhoc Relief Allowance-2014				9,000	
A0122C Adhoc Relief Allowance - 2015				673,000	124,000
A0122M Adhoc Relief Allowance 2016			3,793,000	3,330,000	931,000
A0122Y Ad-hoc Relief Allowance 2017				4,083,000	895,000
A01250 Incentive Allowance			<u>1,246,000</u>	<u>1,137,000</u>	<u>215,000</u>
001 Incentive Allowance			1,246,000	1,137,000	215,000
A01260 Ration Allowance			1,196,000	1,043,000	232,000
A01261 Constabulary Allowance for Police Personnel			631,000	510,000	110,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>851,000</u></b>	<b><u>800,000</u></b>	<b><u>298,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			50,000		17,000
A01278 Leave Salary			<u>800,000</u>	<u>800,000</u>	<u>280,000</u>
001 Leave Salary			800,000	800,000	280,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,585,000</u>	<u>7,415,000</u>	<u>1,469,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>385,000</u>	<u>320,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			35,000	20,000	7,000
A03202 Telephone and Trunk Call			350,000	300,000	133,000
<b>A033 TOTAL UTILITIES</b>			<u>435,000</u>	<u>315,000</u>	<u>205,000</u>
A03303 Electricity			<u>420,000</u>	<u>300,000</u>	<u>200,000</u>
001 Electricity			420,000	300,000	200,000
A03304 Hot and Cold Weather Charges			15,000	15,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,480,000</u>	<u>5,300,000</u>	<u>667,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			200,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,280,000</u>	<u>5,000,000</u>	<u>567,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,280,000	5,000,000	567,000
<b>A039 TOTAL GENERAL</b>			<u>1,285,000</u>	<u>1,480,000</u>	<u>457,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>77,000</u>
001 Stationery				120,000	77,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			15,000	10,000	3,000
A03914 Secret service expenditure			30,000	30,000	10,000
A03953 Investigation Cost			1,000,000	1,200,000	333,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>17,000</u>
001 Others				70,000	
002 Other Contingencies			70,000		17,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>865,000</u>	<u>865,000</u>	<u>139,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>750,000</u>	<u>750,000</u>	<u>100,000</u>
A13001 Transport			<u>750,000</u>	<u>750,000</u>	<u>100,000</u>
001 Transport			750,000	750,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			35,000	35,000	12,000
<b>Investigation D I Khan</b>			<b>83,161,000</b>	<b>82,511,000</b>	<b>19,239,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>488,706,000</u></b>	<b><u>515,177,000</u></b>	<b><u>184,451,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1476</u></b>	<b><u>1476</u></b>	<b><u>194,628,000</u></b>	<b><u>245,159,000</u></b>	<b><u>79,714,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>10</u></b>	<b><u>10</u></b>	<b><u>4,509,000</u></b>	<b><u>3,470,000</u></b>	<b><u>1,850,000</u></b>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>10</u>	<u>4,509,000</u>	<u>3,470,000</u>	<u>1,850,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	595,000		245,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,938,000		797,000
A057 Assistant (BPS-16)	2	2	756,000		309,000
I012 Inspector (BPS-16)	3	3	1,220,000		499,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1466</u></b>	<b><u>1466</u></b>	<b><u>190,119,000</u></b>	<b><u>241,689,000</u></b>	<b><u>77,864,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1466</u>	<u>1466</u>	<u>190,119,000</u>	<u>241,689,000</u>	<u>77,864,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,253,000		512,000
S114 Steno Typist (BPS-14)	1	1	385,000		157,000
S138 Sub Inspector (BPS-14)	41	41	11,220,000		4,600,000
J013 Junior Clerk (BPS-11)	5	5	861,000		355,000
H015 Head Constable (BPS-07)	122	122	29,884,000		12,127,000
C088 Constable (BPS-05)	1284	1284	145,000,000		59,498,000
C089 Constable Driver (BPS-05)	2	2	292,000		119,000
D006 Daftari (BPS-04)	1	1	231,000		93,000
B006 Behishiti (BPS-03)	2	2	242,000		99,000
N005 Naib Qasid (BPS-03)	2	2	415,000		168,000
S162 Sweeper (BPS-03)	2	2	336,000		136,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>294,078,000</u></b>	<b><u>270,018,000</u></b>	<b><u>104,737,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>287,958,000</u></b>	<b><u>264,018,000</u></b>	<b><u>103,735,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A01202 House Rent Allowance			18,613,000	17,233,000	6,204,000
A01203 Conveyance Allowance			35,346,000	32,783,000	11,782,000
A01207 Washing Allowance			1,767,000	1,677,000	589,000
A01208 Dress Allowance			78,000	77,000	26,000
A0120D Integrated Allowance			22,000	22,000	7,000
A0120Q Fixed Daily Allowance			49,799,000	46,379,000	16,600,000
A0120R Prison Allowance				38,000	1,000
A0120S Elite force allowance				9,000	1,000
A0120X Adhoc Allowance - 2010			685,000		
A01210 Risk Allowance			<u>90,936,000</u>	<u>56,795,000</u>	<u>30,312,000</u>
001 Risk Allowance			90,936,000	56,795,000	30,312,000
A01217 Medical Allowance			26,976,000	25,443,000	8,992,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121T Adhoc Relief Allowance 2013			6,493,000	5,749,000	2,164,000
A0121W Counter Terrorism Allowance				6,000	2,000
A0121Z Adhoc Relief Allowance-2014				29,000	
A01225 Instruction Allowance				5,000	2,000
A0122C Adhoc Relief Allowance - 2015			4,476,000	3,963,000	1,492,000
A0122M Adhoc Relief Allowance 2016			22,058,000	20,102,000	7,353,000
A0122Y Ad-hoc Relief Allowance 2017				24,451,000	7,971,000
A01239 Special allowance				<u>11,000</u>	<u>1,000</u>
001 Special Allowance				11,000	1,000
A01250 Incentive Allowance			<u>13,316,000</u>	<u>12,804,000</u>	<u>4,439,000</u>
001 Incentive Allowance			13,316,000	12,804,000	4,439,000
A01260 Ration Allowance			11,998,000	11,372,000	3,999,000
A01261 Constabulary Allowance for Police Personnel			5,395,000	5,064,000	1,798,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,120,000</b></u>	<u><b>6,000,000</b></u>	<u><b>1,002,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			119,000		1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
001 Leave Salary			6,000,000	6,000,000	1,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,870,000</b></u>	<u><b>3,384,000</b></u>	<u><b>1,129,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			200,000	200,000	67,000
<b>A033 TOTAL UTILITIES</b>			<b><u>530,000</u></b>	<b><u>330,000</u></b>	<b><u>110,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>300,000</u>	<u>100,000</u>
001 Electricity			500,000	300,000	100,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>60,000</u></b>	<b><u>24,000</u></b>	<b><u>8,000</u></b>
A03402 Rent for Office Building			60,000	24,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,750,000</u></b>	<b><u>2,500,000</u></b>	<b><u>834,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			150,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,000,000	667,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>93,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
001 Stationery				120,000	40,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Others				100,000	33,000
002 Other Contingencies			100,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>501,000</u></b>	<b><u>12,000,000</u></b>	<b><u>168,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>501,000</u>	<u>12,000,000</u>	<u>168,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>500,000</u>	<u>11,700,000</u>	<u>167,000</u>
199 Free Education Package			500,000	500,000	
269 G.I.A to KDA				11,200,000	167,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>400,000</u>	<u>400,000</u>	<u>134,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			300,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>S P Frontier Reserved Police DIKhan</b>			<b>493,577,000</b>	<b>531,061,000</b>	<b>185,915,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>743,604,000</u>	<u>728,891,000</u>	<u>191,529,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1555</b>	<b>890</b>	<u>350,338,000</u>	<u>363,503,000</u>	<u>80,254,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>	<b>12</b>	<u>5,726,000</u>	<u>6,416,000</u>	<u>1,690,000</u>
A01101	Total Basic Pay Of Officer		16	12	<u>5,726,000</u>	<u>6,416,000</u>	<u>1,690,000</u>
D383	District Police Officer	(BPS-19)	1	1	825,000		337,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,679,000		693,000
A057	Assistant	(BPS-16)	2	2	399,000		167,000
I012	Inspector	(BPS-16)	8	4	2,394,000		318,000
S115	Stenographer	(BPS-16)	1	1	429,000		175,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1539</b>	<b>878</b>	<u>344,612,000</u>	<u>357,087,000</u>	<u>78,564,000</u>
A01151	Total Basic Pay Other Staff		1539	878	<u>234,812,000</u>	<u>251,264,000</u>	<u>40,433,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	159,000		66,000
S035	Senior Clerk	(BPS-14)	3	3	1,066,000		435,000
S114	Steno Typist	(BPS-14)	2	2	319,000		133,000
S138	Sub Inspector	(BPS-14)	41	20	12,264,000		2,268,000
A149	Assistant Sub Inspector	(BPS-11)		42			2,758,000
J013	Junior Clerk	(BPS-11)	5	5	745,000		308,000
A149	Assistant Sub Inspector	(BPS-09)	66		12,798,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	274,000		111,000
H015	Head Constable	(BPS-09)		89			5,859,000
C088	Constable	(BPS-07)		611			23,264,000
C089	Constable Driver	(BPS-07)		71			3,094,000
H015	Head Constable	(BPS-07)	146		27,079,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
H017 Head Constable Driver (BPS-07)	7	7	1,789,000		726,000
C088 Constable (BPS-05)	1170		167,330,000		
C089 Constable Driver (BPS-05)	71		7,527,000		
C358 Constable Computer Operator (BPS-05)	8	8	1,059,000		433,000
B006 Behishti (BPS-03)	4	4	561,000		228,000
B009 Barber (BPS-03)	1	1	98,000		40,000
L018 Langari (BPS-03)	1	1	217,000		88,000
N005 Naib Qasid (BPS-03)	2	2	242,000		99,000
S162 Sweeper (BPS-03)	5	5	693,000		282,000
W049 Washerman (BPS-03)	5	5	592,000		241,000
A01152 Personal pay				256,000	1,000
A01156 Total Pay of Contract Staff			<u>109,800,000</u>	<u>105,567,000</u>	<u>38,130,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>393,266,000</b></u>	<u><b>365,388,000</b></u>	<u><b>111,275,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>382,765,000</b></u>	<u><b>354,599,000</b></u>	<u><b>107,707,000</b></u>
A01202 House Rent Allowance			19,638,000	18,295,000	2,605,000
A01203 Conveyance Allowance			37,414,000	34,698,000	7,004,000
A01207 Washing Allowance			2,760,000	2,438,000	521,000
A01208 Dress Allowance			189,000	160,000	63,000
A0120D Integrated Allowance			11,000	5,000	4,000
A0120Q Fixed Daily Allowance			52,420,000	48,756,000	9,677,000
A0120S Elite force allowance				21,000	7,000
A0120X Adhoc Allowance - 2010			840,000		
A01210 Risk Allowance			<u>154,279,000</u>	<u>114,748,000</u>	<u>61,178,000</u>
001 Risk Allowance			96,017,000	114,748,000	41,757,000
002 Special Risk Allowance for Malakand			58,262,000		19,421,000
A01217 Medical Allowance			28,388,000	26,578,000	5,418,000
A0121T Adhoc Relief Allowance 2013			6,586,000	6,369,000	707,000
A0121Z Adhoc Relief Allowance-2014				13,000	
A0122C Adhoc Relief Allowance - 2015			4,446,000	4,276,000	518,000
A0122M Adhoc RelEIF Allowance 2016			24,411,000	22,580,000	3,394,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A0122Y Ad-hoc Relief Allowance 2017				27,492,000	4,162,000
A01233 Unattractive Area Allowance			<u>18,988,000</u>	<u>17,915,000</u>	<u>6,329,000</u>
001 Unattractive Area Allowance			18,988,000	17,915,000	6,329,000
A01250 Incentive Allowance			<u>13,812,000</u>	<u>13,062,000</u>	<u>2,620,000</u>
001 Incentive Allowance			13,812,000	13,062,000	2,620,000
A01260 Ration Allowance			12,677,000	11,746,000	2,414,000
A01261 Constabulary Allowance for Police Personnel			5,906,000	5,447,000	1,086,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>10,501,000</b></u>	<u><b>10,789,000</b></u>	<u><b>3,568,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>289,000</u>	<u>1,000</u>
001 Medical Charges			1,000	289,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>4,000,000</u>	<u>1,400,000</u>
001 Leave Salary			4,000,000	4,000,000	1,400,000
A01284 Firewood Allowance			6,500,000	6,500,000	2,167,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,909,000</b></u>	<u><b>20,762,000</b></u>	<u><b>5,397,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>930,000</b></u>	<u><b>630,000</b></u>	<u><b>243,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			900,000	600,000	233,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,750,000</b></u>	<u><b>1,050,000</b></u>	<u><b>250,000</b></u>
A03303 Electricity			<u>1,500,000</u>	<u>800,000</u>	<u>167,000</u>
001 Electricity			1,500,000	800,000	167,000
A03304 Hot and Cold Weather Charges			250,000	250,000	83,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>787,000</b></u>	<u><b>1,700,000</b></u>	<u><b>567,000</b></u>
A03402 Rent for Office Building			787,000	1,700,000	567,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,220,000</b></u>	<u><b>16,370,000</b></u>	<u><b>3,860,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,200,000</u>	<u>400,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
001 Travelling Allowance			200,000	1,200,000	400,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transportation of Goods			20,000	20,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>15,000,000</u>	<u>3,458,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	15,000,000	3,458,000
A03808 Conveyance Charges				<u>150,000</u>	<u>1,000</u>
001 Conveyance Charges				150,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,222,000</b></u>	<u><b>1,012,000</b></u>	<u><b>477,000</b></u>
A03901 Stationery			<u>160,000</u>	<u>250,000</u>	<u>133,000</u>
001 Stationery				250,000	133,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>17,000</u>
001 Printing and publication				80,000	17,000
A03905 Newspapers Periodicals and Books			12,000	12,000	4,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			300,000	150,000	50,000
A03914 Secret service expenditure			120,000	120,000	40,000
A03953 Investigation Cost			400,000	200,000	133,000
A03970 Others			<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
001 Others				200,000	
002 Other Contingencies			150,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>200,000</b></u>	<u><b>1,300,000</b></u>	<u><b>334,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>200,000</b></u>	<u><b>1,300,000</b></u>	<u><b>334,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				300,000	1,000
A05270 To Others			<u>200,000</u>	<u>1,000,000</u>	<u>333,000</u>
199 Free Education Package			200,000	1,000,000	333,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>130,000</b></u>	<u><b>200,000</b></u>	<u><b>67,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>130,000</b></u>	<u><b>200,000</b></u>	<u><b>67,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A06103 Cash awards			130,000	200,000	67,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,753,000</u>	<u>3,350,000</u>	<u>553,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,600,000</u>	<u>1,500,000</u>	<u>500,000</u>
A13001 Transport			<u>2,600,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Transport			2,600,000	1,500,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>	<u>1,700,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>	<u>1,700,000</u>	<u>3,000</u>
001 Other Buildings.			1,000	1,700,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000

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**032102 PROVINCIAL POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
Law and Order Upper Dir			766,696,000	754,603,000	197,881,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,816,000</u></b>	<b><u>71,699,000</u></b>	<b><u>11,302,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>170</u></b>	<b><u>77</u></b>	<b><u>27,191,000</u></b>	<b><u>32,344,000</u></b>	<b><u>3,474,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>3</u></b>	<b><u>2,023,000</u></b>	<b><u>2,388,000</u></b>	<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	<u>6</u>	<u>3</u>	<u>2,023,000</u>	<u>2,388,000</u>	<u>464,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	590,000		243,000
A057 Assistant (BPS-16)	1	1	293,000		121,000
I012 Inspector (BPS-16)	4	1	1,140,000		100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>164</u></b>	<b><u>74</u></b>	<b><u>25,168,000</u></b>	<b><u>29,956,000</u></b>	<b><u>3,010,000</u></b>
A01151 Total Basic Pay Other Staff	<u>164</u>	<u>74</u>	<u>25,161,000</u>	<u>29,949,000</u>	<u>3,007,000</u>
S035 Senior Clerk (BPS-14)	2	2	568,000		233,000
S138 Sub Inspector (BPS-14)	9		2,206,000		
J013 Junior Clerk (BPS-11)	4	4	540,000		224,000
A149 Assistant Sub Inspector (BPS-09)	22	13	1,668,000		371,000
H015 Head Constable (BPS-09)		7			182,000
C088 Constable (BPS-07)		37			1,404,000
C089 Constable Driver (BPS-07)		4			181,000
H015 Head Constable (BPS-07)	31		5,797,000		
C088 Constable (BPS-05)	85		12,929,000		
C089 Constable Driver (BPS-05)	4		440,000		
B006 Behishti (BPS-03)	2	2	270,000		110,000
C057 Chowkidar (BPS-03)	1	1	131,000		53,000
N005 Naib Qasid (BPS-03)	1	1	157,000		64,000
S162 Sweeper (BPS-03)	2	2	238,000		97,000
W049 Washerman (BPS-03)	1	1	217,000		88,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A01152 Personal pay			7,000	7,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,625,000</u></b>	<b><u>39,355,000</u></b>	<b><u>7,828,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>36,324,000</u></b>	<b><u>37,955,000</u></b>	<b><u>7,035,000</u></b>
A01202 House Rent Allowance			2,240,000	2,023,000	170,000
A01203 Conveyance Allowance			4,230,000	3,799,000	588,000
A01207 Washing Allowance			255,000	235,000	29,000
A01208 Dress Allowance			73,000	71,000	24,000
A0120D Integrated Allowance			6,000	5,000	2,000
A0120Q Fixed Daily Allowance			553,000	5,069,000	184,000
A0120S Elite force allowance				21,000	1,000
A0120X Adhoc Allowance - 2010			355,000	3,000	
A01210 Risk Allowance			<u>16,602,000</u>	<u>11,927,000</u>	<u>4,091,000</u>
001 Risk Allowance			10,248,000	11,927,000	4,091,000
002 Special Risk Allowance for Malakand			6,354,000		
A01217 Medical Allowance			3,071,000	2,785,000	470,000
A0121T Adhoc Relief Allowance 2013			735,000	774,000	18,000
A0122C Adhoc Relief Allowance - 2015			493,000	516,000	17,000
A0122M Adhoc Relief Allowance 2016			2,456,000	2,687,000	94,000
A0122Y Ad-hoc Relief Allowance 2017				3,278,000	247,000
A01233 Unattractive Area Allowance			<u>2,076,000</u>	<u>1,880,000</u>	<u>692,000</u>
001 Unattractive Area Allowance			2,076,000	1,880,000	692,000
A01250 Incentive Allowance			<u>1,320,000</u>	<u>1,200,000</u>	<u>189,000</u>
001 Incentive Allowance			1,320,000	1,200,000	189,000
A01260 Ration Allowance			1,223,000	1,126,000	154,000
A01261 Constabulary Allowance for Police Personnel			636,000	556,000	65,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,301,000</u></b>	<b><u>1,400,000</u></b>	<b><u>793,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>600,000</u>	<u>525,000</u>
001 Leave Salary			1,500,000	600,000	525,000
A01284 Firewood Allowance			800,000	800,000	267,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,092,000</u>	<u>3,562,000</u>	<u>1,018,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>120,000</u>	<u>170,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			100,000	150,000	83,000
<b>A033 TOTAL UTILITIES</b>			<u>270,000</u>	<u>220,000</u>	<u>107,000</u>
A03303 Electricity			<u>250,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			250,000	200,000	100,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>400,000</u>	<u>400,000</u>	<u>133,000</u>
A03402 Rent for Office Building			400,000	400,000	133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,330,000</u>	<u>2,200,000</u>	<u>466,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			130,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>1,800,000</u>	<u>333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	1,800,000	333,000
<b>A039 TOTAL GENERAL</b>			<u>972,000</u>	<u>572,000</u>	<u>222,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>67,000</u>
001 Stationery			60,000	60,000	67,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>17,000</u>
001 Printing and publication			90,000	90,000	17,000
A03905 Newspapers Periodicals and Books			12,000	12,000	4,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			300,000	100,000	33,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			400,000	200,000	67,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>17,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
001 Others				60,000	
002 Other Contingencies			60,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>430,000</u></b>	<b><u>380,000</u></b>	<b><u>110,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>350,000</u></b>	<b><u>300,000</u></b>	<b><u>83,000</u></b>
A13001 Transport			<u>350,000</u>	<u>300,000</u>	<u>83,000</u>
001 Transport			350,000	300,000	83,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Upper Dir</b>			<b>70,398,000</b>	<b>75,701,000</b>	<b>12,450,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>396,846,000</u></b>	<b><u>415,518,000</u></b>	<b><u>104,169,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>920</u></b>	<b><u>642</u></b>	<b><u>185,234,000</u></b>	<b><u>209,353,000</u></b>	<b><u>48,676,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>13</u></b>	<b><u>10</u></b>	<b><u>4,991,000</u></b>	<b><u>5,914,000</u></b>	<b><u>1,528,000</u></b>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>10</u>	<u>4,610,000</u>	<u>5,894,000</u>	<u>1,395,000</u>
D383 District Police Officer (BPS-19)	1	1	774,000		317,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	458,000		189,000
A057 Assistant (BPS-16)	2	2	814,000		333,000
I012 Inspector (BPS-16)	8	5	2,272,000		436,000
L104 Legal Inspector (BPS-16)	1	1	292,000		120,000
A01106 Total Pay of contract officer			<u>381,000</u>	<u>20,000</u>	<u>133,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>907</u></b>	<b><u>632</u></b>	<b><u>180,243,000</u></b>	<b><u>203,439,000</u></b>	<b><u>47,148,000</u></b>
A01151 Total Basic Pay Other Staff	<u>907</u>	<u>632</u>	<u>147,955,000</u>	<u>188,459,000</u>	<u>37,347,000</u>
S035 Senior Clerk (BPS-14)	2	2	315,000		131,000
S114 Steno Typist (BPS-14)	2	2	315,000		131,000
S138 Sub Inspector (BPS-14)	16	12	5,682,000		1,792,000
J013 Junior Clerk (BPS-11)	3	3	473,000		195,000
A149 Assistant Sub Inspector (BPS-09)	33	16	6,452,000		884,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	247,000		101,000
H015 Head Constable (BPS-09)		72			5,766,000
H015 Head Constable (BPS-07)	94		19,079,000		
H017 Head Constable Driver (BPS-07)	4	4	800,000		326,000
C088 Constable (BPS-05)	702	470	106,777,000		24,840,000
C089 Constable Driver (BPS-05)	40	40	6,134,000		2,500,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
D006 Daftari (BPS-04)	1	1	260,000		105,000
B006 Behishti (BPS-03)	3	3	473,000		192,000
C095 Cook (BPS-03)	1	1	158,000		64,000
N005 Naib Qasid (BPS-03)	1	1	158,000		64,000
S162 Sweeper (BPS-03)	4	4	632,000		256,000
A01156 Total Pay of Contract Staff			<u>32,288,000</u>	<u>14,980,000</u>	<u>9,801,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>211,612,000</u>	<u>206,165,000</u>	<u>55,493,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>208,611,000</u>	<u>202,122,000</u>	<u>55,109,000</u>
A01202 House Rent Allowance			13,887,000	13,383,000	2,975,000
A01203 Conveyance Allowance			25,672,000	24,338,000	6,238,000
A01207 Washing Allowance			1,955,000	1,821,000	485,000
A01208 Dress Allowance			18,000	165,000	6,000
A0120D Integrated Allowance			9,000	9,000	3,000
A0120Q Fixed Daily Allowance			36,903,000	34,682,000	9,002,000
A0120X Adhoc Allowance - 2010			515,000	5,000	
A01210 Risk Allowance			<u>68,080,000</u>	<u>43,345,000</u>	<u>18,650,000</u>
001 Risk Allowance			68,080,000	43,345,000	18,650,000
A01217 Medical Allowance			20,094,000	18,948,000	5,004,000
A0121T Adhoc Relief Allowance 2013			5,123,000	4,862,000	1,084,000
A0121Z Adhoc Relief Allowance-2014				71,000	
A0122C Adhoc Relief Allowance - 2015			3,384,000	3,387,000	724,000
A0122D Special Risk Allowance				155,000	52,000
A0122M Adhoc RelEIF Allowance 2016			10,195,000	15,914,000	1,411,000
A0122Y Ad-hoc Relief Allowance 2017				19,329,000	3,849,000
A01250 Incentive Allowance			<u>9,850,000</u>	<u>9,325,000</u>	<u>2,443,000</u>
001 Incentive Allowance			9,850,000	9,325,000	2,443,000
A01260 Ration Allowance			8,851,000	8,398,000	2,194,000
A01261 Constabulary Allowance for Police Personnel			4,074,000	3,984,000	988,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
008 Medal Allowance			1,000	1,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>3,001,000</u>	<u>4,043,000</u>	<u>384,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>43,000</u>	<u>1,000</u>
001 Medical Charges			1,000	43,000	1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>4,000,000</u>	<u>383,000</u>
001 Leave Salary			3,000,000	4,000,000	383,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>30,869,000</u>	<u>37,768,000</u>	<u>8,176,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>675,000</u>	<u>675,000</u>	<u>206,000</u>
A03201 Postage and Telegraph			25,000	25,000	8,000
A03202 Telephone and Trunk Call			650,000	650,000	198,000
<b>A033 TOTAL UTILITIES</b>			<u>5,036,000</u>	<u>7,320,000</u>	<u>2,090,000</u>
A03301 Gas			16,000	300,000	83,000
A03303 Electricity			<u>5,000,000</u>	<u>7,000,000</u>	<u>2,000,000</u>
001 Electricity			5,000,000	7,000,000	2,000,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>135,000</u>	<u>135,000</u>	<u>45,000</u>
A03402 Rent for Office Building			135,000	135,000	45,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>24,187,000</u>	<u>25,857,000</u>	<u>5,533,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>800,000</u>	<u>267,000</u>
001 Travelling Allowance			130,000	800,000	267,000
A03806 Transportation of Goods			<u>7,000</u>	<u>7,000</u>	<u>2,000</u>
001 Transportation of Goods			7,000	7,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>24,000,000</u>	<u>5,261,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	24,000,000	5,261,000
A03808 Conveyance Charges			<u>50,000</u>	<u>1,050,000</u>	<u>3,000</u>
001 Conveyance Charges			50,000	1,050,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A039 TOTAL GENERAL</b>			<u>836,000</u>	<u>3,781,000</u>	<u>302,000</u>
A03901 Stationery			<u>110,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery			110,000	200,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>8,000</u>
001 Printing and publication			50,000	100,000	8,000
A03905 Newspapers Periodicals and Books			5,000	5,000	2,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>100,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			100,000	150,000	50,000
A03914 Secret service expenditure			100,000	100,000	33,000
A03942 Cost of Other Stores				<u>2,276,000</u>	<u>1,000</u>
001 Cost of other Stores				1,076,000	
018 Feeding Charges.				1,200,000	1,000
A03953 Investigation Cost			150,000	150,000	50,000
A03970 Others			<u>320,000</u>	<u>800,000</u>	<u>58,000</u>
001 Others				800,000	
002 Other Contingencies			320,000		58,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,201,000</u>	<u>1,950,000</u>	<u>617,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,201,000</u>	<u>1,950,000</u>	<u>617,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>1,200,000</u>	<u>1,950,000</u>	<u>617,000</u>
199 Free Education Package			1,200,000	1,850,000	617,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>170,000</u>	<u>370,000</u>	<u>57,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>170,000</u>	<u>370,000</u>	<u>57,000</u>
A06103 Cash awards			170,000	370,000	57,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Plant and Machinery			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,732,000</u>	<u>3,330,000</u>	<u>546,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,600,000</u>	<u>2,000,000</u>	<u>500,000</u>
A13001 Transport			<u>1,600,000</u>	<u>2,000,000</u>	<u>500,000</u>
001 Transport			1,600,000	2,000,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
001 Other Buildings.				1,200,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Hangu</b>			<b>430,918,000</b>	<b>459,036,000</b>	<b>113,598,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,536,000</u></b>	<b><u>30,094,000</u></b>	<b><u>8,544,000</u></b>
<b>A011 TOTAL PAY</b>	<b>79</b>	<b>49</b>	<b><u>19,051,000</u></b>	<b><u>16,034,000</u></b>	<b><u>4,939,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>4</b>	<b><u>1,880,000</u></b>	<b><u>1,101,000</u></b>	<b><u>606,000</u></b>
A01101 Total Basic Pay Of Officer	5	4	<u>1,880,000</u>	<u>1,101,000</u>	<u>606,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	656,000		269,000
I012 Inspector (BPS-16)	4	3	1,224,000		337,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>45</b>	<b><u>17,171,000</u></b>	<b><u>14,933,000</u></b>	<b><u>4,333,000</u></b>
A01151 Total Basic Pay Other Staff	74	45	<u>17,171,000</u>	<u>14,933,000</u>	<u>4,333,000</u>
S035 Senior Clerk (BPS-14)	2	2	505,000		207,000
S138 Sub Inspector (BPS-14)	6	1	1,586,000		100,000
A149 Assistant Sub Inspector (BPS-11)		7			442,000
J013 Junior Clerk (BPS-11)	4	4	691,000		285,000
A149 Assistant Sub Inspector (BPS-09)	11		2,088,000		
H015 Head Constable (BPS-09)		9			552,000
C088 Constable (BPS-07)		15			2,137,000
C089 Constable Driver (BPS-07)		4			455,000
H015 Head Constable (BPS-07)	16		2,915,000		
C088 Constable (BPS-05)	28		7,879,000		
C089 Constable Driver (BPS-05)	4		1,125,000		
N005 Naib Qasid (BPS-03)	1	1	146,000		59,000
S162 Sweeper (BPS-03)	1	1	118,000		48,000
W012 Water Carrier (BPS-03)	1	1	118,000		48,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,485,000</u></b>	<b><u>14,060,000</u></b>	<b><u>3,605,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,914,000</u></b>	<b><u>13,530,000</u></b>	<b><u>3,406,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A01202 House Rent Allowance			1,150,000	912,000	192,000
A01203 Conveyance Allowance			2,150,000	1,742,000	439,000
A01207 Washing Allowance			120,000	105,000	22,000
A01208 Dress Allowance			4,000	31,000	1,000
A0120D Integrated Allowance			6,000	5,000	2,000
A0120Q Fixed Daily Allowance			2,700,000	2,149,000	485,000
A0120X Adhoc Allowance - 2010			270,000		
A01210 Risk Allowance			<u>4,900,000</u>	<u>2,627,000</u>	<u>1,154,000</u>
001 Risk Allowance			4,900,000	2,627,000	1,154,000
A01217 Medical Allowance			155,000	1,241,000	52,000
A0121T Adhoc Relief Allowance 2013			550,000	386,000	107,000
A0121Z Adhoc Relief Allowance-2014				16,000	
A0122C Adhoc Relief Allowance - 2015			500,000	265,000	117,000
A0122M Adhoc Relief Allowance 2016			1,049,000	1,299,000	105,000
A0122Y Ad-hoc Relief Allowance 2017				1,601,000	483,000
A01250 Incentive Allowance			<u>550,000</u>	<u>463,000</u>	<u>109,000</u>
001 Incentive Allowance			550,000	463,000	109,000
A01260 Ration Allowance			550,000	458,000	101,000
A01261 Constabulary Allowance for Police Personnel			260,000	230,000	37,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>571,000</b></u>	<u><b>530,000</b></u>	<u><b>199,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001 Medical Charges			1,000	30,000	1,000
A01276 Outfit allowance			70,000		23,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>175,000</u>
001 Leave Salary			500,000	500,000	175,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,525,000</b></u>	<u><b>3,740,000</b></u>	<u><b>1,011,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>70,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	3,000
A03202 Telephone and Trunk Call			150,000	150,000	67,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A033 TOTAL UTILITIES</b>			<u>215,000</u>	<u>215,000</u>	<u>88,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>83,000</u>
001 Electricity			200,000	200,000	83,000
A03304 Hot and Cold Weather Charges			15,000	15,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
A03402 Rent for Office Building			120,000	120,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,230,000</u>	<u>2,400,000</u>	<u>505,000</u>
A03805 Travelling Allowance			<u>130,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			130,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>405,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	405,000
<b>A039 TOTAL GENERAL</b>			<u>800,000</u>	<u>845,000</u>	<u>308,000</u>
A03901 Stationery			<u>60,000</u>	<u>100,000</u>	<u>50,000</u>
001 Stationery			60,000	100,000	50,000
A03902 Printing and Publication			<u>24,000</u>	<u>24,000</u>	<u>17,000</u>
001 Printing and publication			24,000	24,000	17,000
A03905 Newspapers Periodicals and Books			6,000	6,000	2,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>15,000</u>	<u>5,000</u>
001 Advertising and Publicity			10,000	15,000	5,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			600,000	600,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others			50,000	50,000	17,000
002 Other Contingencies			50,000		17,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>96,000</u>	<u>120,000</u>	<u>40,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>96,000</u>	<u>120,000</u>	<u>40,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A05270 To Others			<u>96,000</u>	<u>120,000</u>	<u>40,000</u>
199 Free Education Package			96,000	120,000	40,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>280,000</u>	<u>380,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>117,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>117,000</u>
001 Transport			200,000	300,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Hangu</b>			<b>38,497,000</b>	<b>34,394,000</b>	<b>9,759,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>321,547,000</b></u>	<u><b>389,190,000</b></u>	<u><b>68,536,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>732</b>	<b>392</b>	<u><b>144,227,000</b></u>	<u><b>203,111,000</b></u>	<u><b>30,101,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u><b>4,707,000</b></u>	<u><b>5,311,000</b></u>	<u><b>1,933,000</b></u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,707,000</u>	<u>5,311,000</u>	<u>1,933,000</u>
D383	District Police Officer	(BPS-19)	1	1	614,000		253,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	981,000		403,000
A057	Assistant	(BPS-16)	2	2	719,000		295,000
I012	Inspector	(BPS-16)	6	6	2,126,000		872,000
L104	Legal Inspector	(BPS-16)	1	1	267,000		110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>720</b>	<b>380</b>	<u><b>139,520,000</b></u>	<u><b>197,800,000</b></u>	<u><b>28,168,000</b></u>
A01151	Total Basic Pay Other Staff		<u>720</u>	<u>380</u>	<u>123,553,000</u>	<u>173,240,000</u>	<u>22,580,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	340,000		139,000
S035	Senior Clerk	(BPS-14)	6	6	1,915,000		782,000
S114	Steno Typist	(BPS-14)	1	1	352,000		144,000
S138	Sub Inspector	(BPS-14)	13		3,817,000		
J013	Junior Clerk	(BPS-11)	7	7	1,158,000		478,000
A149	Assistant Sub Inspector	(BPS-09)	27	3	4,000,000		233,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	294,000		119,000
H015	Head Constable	(BPS-09)		44			3,604,000
C088	Constable	(BPS-07)		276			14,354,000
C089	Constable Driver	(BPS-07)		32			2,173,000
H015	Head Constable	(BPS-07)	80		16,904,000		
H017	Head Constable Driver	(BPS-07)	3	3	426,000		175,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
C088 Constable (BPS-05)	543		88,073,000		
C089 Constable Driver (BPS-05)	32		5,339,000		
D006 Daftari (BPS-04)	2	2	356,000		144,000
N005 Naib Qasid (BPS-03)	3	3	413,000		168,000
S162 Sweeper (BPS-03)	1	1	166,000		67,000
A01152 Personal pay				288,000	
A01156 Total Pay of Contract Staff			<u>15,967,000</u>	<u>24,272,000</u>	<u>5,588,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>177,320,000</u></b>	<b><u>186,079,000</u></b>	<b><u>38,435,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>174,819,000</u></b>	<b><u>183,079,000</u></b>	<b><u>37,559,000</u></b>
A01202 House Rent Allowance			11,278,000	11,830,000	1,675,000
A01203 Conveyance Allowance			21,567,000	22,470,000	4,277,000
A01207 Washing Allowance			1,561,000	1,685,000	315,000
A01208 Dress Allowance			146,000	158,000	49,000
A0120D Integrated Allowance			23,000	27,000	8,000
A0120Q Fixed Daily Allowance			29,686,000	31,373,000	5,701,000
A0120X Adhoc Allowance - 2010			717,000		
A01210 Risk Allowance			<u>54,921,000</u>	<u>38,874,000</u>	<u>13,297,000</u>
001 Risk Allowance			54,921,000	38,874,000	13,297,000
A01217 Medical Allowance			14,469,000	17,101,000	2,705,000
A0121T Adhoc Relief Allowance 2013			4,387,000	4,375,000	680,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A0122C Adhoc Relief Allowance - 2015			2,888,000	2,914,000	455,000
A0122M Adhoc Relief Allowance 2016			14,716,000	14,757,000	2,410,000
A0122Y Ad-hoc Relief Allowance 2017				17,880,000	2,250,000
A01233 Unattractive Area Allowance			<u>324,000</u>	<u>255,000</u>	<u>108,000</u>
001 Unattractive Area Allowance			324,000	255,000	108,000
A01250 Incentive Allowance			<u>6,991,000</u>	<u>8,342,000</u>	<u>1,316,000</u>
001 Incentive Allowance			6,991,000	8,342,000	1,316,000
A01260 Ration Allowance			7,832,000	7,530,000	1,679,000
A01261 Constabulary Allowance for Police Personnel			3,313,000	3,505,000	634,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,501,000</u></b>	<b><u>3,000,000</u></b>	<b><u>876,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>2,500,000</u>	<u>3,000,000</u>	<u>875,000</u>
001 Leave Salary			2,500,000	3,000,000	875,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,005,000</u></b>	<b><u>35,035,000</u></b>	<b><u>7,995,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>687,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			1,600,000	1,600,000	670,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,010,000</u></b>	<b><u>4,010,000</u></b>	<b><u>919,000</u></b>
A03301 Gas			1,000,000	1,000,000	333,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>583,000</u>
001 Electricity			3,000,000	3,000,000	583,000
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A03402 Rent for Office Building			150,000	150,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,140,000</u></b>	<b><u>25,440,000</u></b>	<b><u>5,714,000</u></b>
A03805 Travelling Allowance			<u>130,000</u>	<u>900,000</u>	<u>300,000</u>
001 Travelling Allowance			130,000	900,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,000,000</u>	<u>23,000,000</u>	<u>5,413,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			23,000,000	23,000,000	5,413,000
A03808 Conveyance Charges			<u>10,000</u>	<u>1,540,000</u>	<u>1,000</u>
001 Conveyance Charges				1,540,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,055,000</u></b>	<b><u>3,785,000</u></b>	<b><u>625,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
001 Stationery				250,000	250,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>25,000</u>
001 Printing and publication				100,000	25,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			300,000	300,000	100,000
A03914 Secret service expenditure			80,000	100,000	27,000
A03942 Cost of Other Stores				<u>2,160,000</u>	<u>1,000</u>
001 Cost of other Stores				700,000	
018 Feeding Charges.				1,460,000	1,000
A03953 Investigation Cost			200,000	200,000	67,000
A03970 Others			<u>210,000</u>	<u>660,000</u>	<u>150,000</u>
001 Others				660,000	
002 Other Contingencies			210,000		150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u>160,000</u>	<u>510,000</u>	<u>53,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>160,000</u>	<u>510,000</u>	<u>53,000</u>
A06103 Cash awards			160,000	510,000	53,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,052,000</u>	<u>3,650,000</u>	<u>694,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,900,000</u>	<u>3,200,000</u>	<u>642,000</u>
A13001 Transport			<u>2,900,000</u>	<u>3,200,000</u>	<u>642,000</u>
001 Transport			2,900,000	3,200,000	642,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>300,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>300,000</u>	<u>2,000</u>
006 Special repair of buildings			1,000	300,000	1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Haripur</b>			<b>354,765,000</b>	<b>428,385,000</b>	<b>77,278,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,263,000</u></b>	<b><u>62,727,000</u></b>	<b><u>14,648,000</u></b>
<b>A011 TOTAL PAY</b>	<b>143</b>	<b>90</b>	<b><u>29,858,000</u></b>	<b><u>32,937,000</u></b>	<b><u>7,072,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>4</b>	<b><u>2,648,000</u></b>	<b><u>2,743,000</u></b>	<b><u>751,000</u></b>
A01101 Total Basic Pay Of Officer	6	4	<u>2,648,000</u>	<u>2,743,000</u>	<u>751,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	728,000		298,000
A057 Assistant (BPS-16)	1	1	390,000		160,000
I012 Inspector (BPS-16)	4	2	1,530,000		293,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>137</b>	<b>86</b>	<b><u>27,210,000</u></b>	<b><u>30,194,000</u></b>	<b><u>6,321,000</u></b>
A01151 Total Basic Pay Other Staff	137	86	<u>27,190,000</u>	<u>30,135,000</u>	<u>6,312,000</u>
S035 Senior Clerk (BPS-14)	3	3	575,000		238,000
S114 Steno Typist (BPS-14)	1	1	152,000		64,000
S138 Sub Inspector (BPS-14)	10	1	3,149,000		187,000
A149 Assistant Sub Inspector (BPS-11)		11			1,123,000
J013 Junior Clerk (BPS-11)	6	6	889,000		368,000
A149 Assistant Sub Inspector (BPS-09)	18		4,398,000		
H015 Head Constable (BPS-09)		18			1,410,000
C088 Constable (BPS-07)		33			2,252,000
C089 Constable Driver (BPS-07)		6			266,000
H015 Head Constable (BPS-07)	28		5,925,000		
C088 Constable (BPS-05)	58		10,460,000		
C089 Constable Driver (BPS-05)	6		648,000		
B006 Behishiti (BPS-03)	2	2	244,000		99,000
C057 Chowkidar (BPS-03)	1	1	139,000		57,000
N005 Naib Qasid (BPS-03)	2	2	345,000		140,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
S162 Sweeper (BPS-03)	2	2	266,000		108,000
A01152 Personal pay			20,000	59,000	9,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,405,000</u></b>	<b><u>29,790,000</u></b>	<b><u>7,576,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,903,000</u></b>	<b><u>27,390,000</u></b>	<b><u>7,049,000</u></b>
A01202 House Rent Allowance			1,946,000	1,790,000	315,000
A01203 Conveyance Allowance			3,685,000	3,364,000	895,000
A01207 Washing Allowance			216,000	211,000	39,000
A01208 Dress Allowance			6,000	71,000	2,000
A0120D Integrated Allowance			16,000	16,000	5,000
A0120Q Fixed Daily Allowance			4,531,000	4,380,000	844,000
A0120X Adhoc Allowance - 2010			521,000		
A01210 Risk Allowance			<u>8,418,000</u>	<u>5,400,000</u>	<u>2,139,000</u>
001 Risk Allowance			8,418,000	5,400,000	2,139,000
A01217 Medical Allowance			2,591,000	2,415,000	530,000
A0121T Adhoc Relief Allowance 2013			862,000	776,000	154,000
A0122C Adhoc Relief Allowance - 2015			578,000	529,000	126,000
A0122M Adhoc Relief Allowance 2016			2,964,000	2,700,000	655,000
A0122Y Ad-hoc Relief Allowance 2017				3,282,000	883,000
A01233 Unattractive Area Allowance				<u>17,000</u>	<u>6,000</u>
001 Unattractive Area Allowance				17,000	6,000
A01250 Incentive Allowance			<u>1,023,000</u>	<u>980,000</u>	<u>174,000</u>
001 Incentive Allowance			1,023,000	980,000	174,000
A01260 Ration Allowance			1,023,000	949,000	174,000
A01261 Constabulary Allowance for Police Personnel			523,000	510,000	108,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,502,000</u></b>	<b><u>2,400,000</u></b>	<b><u>527,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>2,400,000</u>	<u>525,000</u>
001 Leave Salary			1,500,000	2,400,000	525,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,890,000</u>	<u>4,880,000</u>	<u>1,330,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>280,000</u>	<u>270,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			30,000	20,000	7,000
A03202 Telephone and Trunk Call			250,000	250,000	83,000
<b>A033 TOTAL UTILITIES</b>			<u>290,000</u>	<u>290,000</u>	<u>110,000</u>
A03301 Gas			60,000	60,000	33,000
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Electricity			200,000	200,000	67,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,850,000</u>	<u>2,850,000</u>	<u>602,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>350,000</u>	<u>117,000</u>
001 Travelling Allowance			150,000	350,000	117,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>2,500,000</u>	<u>485,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,500,000	485,000
<b>A039 TOTAL GENERAL</b>			<u>1,470,000</u>	<u>1,470,000</u>	<u>528,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>67,000</u>
001 Stationery				80,000	67,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>17,000</u>
001 Printing and publication				60,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03914 Secret service expenditure			20,000	20,000	7,000
A03953 Investigation Cost			1,200,000	1,200,000	400,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>500,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				500,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>630,000</u>	<u>580,000</u>	<u>127,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>550,000</u>	<u>500,000</u>	<u>100,000</u>
A13001 Transport			<u>550,000</u>	<u>500,000</u>	<u>100,000</u>
001 Transport			550,000	500,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Haripur</b>			<b>65,843,000</b>	<b>68,747,000</b>	<b>16,125,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>311,539,000</u></b>	<b><u>398,192,000</u></b>	<b><u>95,481,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>797</u></b>	<b><u>682</u></b>	<b><u>139,266,000</u></b>	<b><u>191,865,000</u></b>	<b><u>46,751,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>9</u></b>	<b><u>3,682,000</u></b>	<b><u>6,180,000</u></b>	<b><u>1,510,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>3,582,000</u>	<u>6,116,000</u>	<u>1,475,000</u>
D383 District Police Officer (BPS-19)	1	1	771,000		316,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,421,000		585,000
A057 Assistant (BPS-16)	1	1	198,000		83,000
I012 Inspector (BPS-16)	4	4	1,192,000		491,000
A01106 Total Pay of contract officer			<u>100,000</u>	<u>64,000</u>	<u>35,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>788</u></b>	<b><u>673</u></b>	<b><u>135,584,000</u></b>	<b><u>185,685,000</u></b>	<b><u>45,241,000</u></b>
A01151 Total Basic Pay Other Staff	<u>788</u>	<u>673</u>	<u>135,584,000</u>	<u>185,615,000</u>	<u>45,218,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	334,000		136,000
S035 Senior Clerk (BPS-14)	3	3	759,000		312,000
S114 Steno Typist (BPS-14)	1	1	193,000		80,000
S138 Sub Inspector (BPS-14)	39	30	11,397,000		3,486,000
A149 Assistant Sub Inspector (BPS-11)		28			1,847,000
J013 Junior Clerk (BPS-11)	7	7	1,036,000		429,000
A149 Assistant Sub Inspector (BPS-09)	34		6,017,000		
H015 Head Constable (BPS-09)		65			4,230,000
C088 Constable (BPS-07)		502			32,848,000
C089 Constable Driver (BPS-07)		24			1,051,000
H015 Head Constable (BPS-07)	84		14,593,000		
H017 Head Constable Driver (BPS-07)	7	7	1,261,000		514,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
C088 Constable (BPS-05)	583		96,733,000		
C089 Constable Driver (BPS-05)	24		2,558,000		
D006 Daftari (BPS-04)	1	1	128,000		52,000
B006 Behishti (BPS-03)	1	1	121,000		49,000
N005 Naib Qasid (BPS-03)	3	3	454,000		184,000
A01152 Personal pay				39,000	13,000
A01156 Total Pay of Contract Staff				<u>31,000</u>	<u>10,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>172,273,000</u></b>	<b><u>206,327,000</u></b>	<b><u>48,730,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>167,272,000</u></b>	<b><u>198,764,000</u></b>	<b><u>47,979,000</u></b>
A01202 House Rent Allowance			10,389,000	11,722,000	2,721,000
A01203 Conveyance Allowance			19,538,000	22,121,000	5,478,000
A01205 Dearness Allowance				2,000	
A01207 Washing Allowance			4,126,000	1,671,000	1,306,000
A01208 Dress Allowance			120,000	130,000	40,000
A0120D Integrated Allowance			11,000	11,000	4,000
A0120Q Fixed Daily Allowance			27,695,000	33,520,000	7,758,000
A0120X Adhoc Allowance - 2010			480,000		
A01210 Risk Allowance			<u>363,000</u>	<u>36,874,000</u>	<u>121,000</u>
001 Risk Allowance			363,000	36,874,000	121,000
A01217 Medical Allowance			50,387,000	16,842,000	10,000,000
A0121T Adhoc Relief Allowance 2013			4,160,000	4,630,000	1,112,000
A0121W Counter Terrorism Allowance				15,000	5,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A0122C Adhoc Relief Allowance - 2015			4,438,000	2,827,000	1,301,000
A0122M Adhoc Relief Allowance 2016			14,039,000	15,400,000	3,803,000
A0122Y Ad-hoc Relief Allowance 2017				17,116,000	4,629,000
A01233 Unattractive Area Allowance			<u>14,800,000</u>	<u>16,727,000</u>	<u>4,933,000</u>
001 Unattractive Area Allowance			14,800,000	16,727,000	4,933,000
A01250 Incentive Allowance			<u>7,057,000</u>	<u>8,136,000</u>	<u>2,023,000</u>
001 Incentive Allowance			7,057,000	8,136,000	2,023,000
A01260 Ration Allowance			6,548,000	7,464,000	1,870,000
A01261 Constabulary Allowance for Police Personnel			3,121,000	3,555,000	875,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>5,001,000</u>	<u>7,563,000</u>	<u>751,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>63,000</u>	<u>1,000</u>
001 Medical Charges			1,000	63,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>7,500,000</u>	<u>750,000</u>
001 Leave Salary			5,000,000	7,500,000	750,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>21,505,000</u>	<u>18,499,000</u>	<u>4,662,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>480,000</u>	<u>480,000</u>	<u>246,000</u>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			440,000	440,000	233,000
<b>A033 TOTAL UTILITIES</b>			<u>5,700,000</u>	<u>700,000</u>	<u>133,000</u>
A03303 Electricity			<u>5,600,000</u>	<u>600,000</u>	<u>100,000</u>
001 Electricity			5,600,000	600,000	100,000
A03304 Hot and Cold Weather Charges			100,000	100,000	33,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>84,000</u>	<u>28,000</u>
A03402 Rent for Office Building				84,000	28,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>14,340,000</u>	<u>15,970,000</u>	<u>3,800,000</u>
A03805 Travelling Allowance			<u>170,000</u>	<u>1,800,000</u>	<u>600,000</u>
001 Travelling Allowance			170,000	1,800,000	600,000
A03806 Transportation of Goods			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
001 Transportation of Goods			70,000	70,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,000,000</u>	<u>14,000,000</u>	<u>3,144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	3,144,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Conveyance Charges			100,000	100,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>985,000</u></b>	<b><u>1,265,000</u></b>	<b><u>455,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>250,000</u>	<u>117,000</u>
001 Stationery				250,000	117,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication				150,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			200,000	150,000	50,000
A03914 Secret service expenditure			70,000	100,000	33,000
A03953 Investigation Cost			300,000	300,000	100,000
A03970 Others			<u>130,000</u>	<u>300,000</u>	<u>100,000</u>
001 Others				300,000	
002 Other Contingencies			130,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>336,000</u></b>	<b><u>12,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>336,000</u></b>	<b><u>12,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	
A05270 To Others				<u>36,000</u>	<u>12,000</u>
199 Free Education Package				36,000	12,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			150,000	150,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,641,000</u></b>	<b><u>4,740,000</u></b>	<b><u>655,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,500,000</u></b>	<b><u>2,700,000</u></b>	<b><u>607,000</u></b>
A13001 Transport			<u>1,500,000</u>	<u>2,700,000</u>	<u>607,000</u>
001 Transport			1,500,000	2,700,000	607,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,900,000</u>	<u>2,000</u>
001 Other Buildings.				1,900,000	
006 Special repair of buildings					1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Kohistan</b>			<b>334,836,000</b>	<b>421,917,000</b>	<b>100,860,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,308,000</u></b>	<b><u>38,492,000</u></b>	<b><u>10,232,000</u></b>
<b>A011 TOTAL PAY</b>	<b>95</b>	<b>62</b>	<b><u>18,949,000</u></b>	<b><u>19,979,000</u></b>	<b><u>5,203,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>3</b>	<b><u>1,609,000</u></b>	<b><u>1,609,000</u></b>	<b><u>461,000</u></b>
A01101 Total Basic Pay Of Officer	4	3	<u>1,609,000</u>	<u>1,609,000</u>	<u>461,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	596,000		245,000
I012 Inspector (BPS-16)	3	2	1,013,000		216,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>59</b>	<b><u>17,340,000</u></b>	<b><u>18,370,000</u></b>	<b><u>4,742,000</u></b>
A01151 Total Basic Pay Other Staff	91	59	<u>17,340,000</u>	<u>18,370,000</u>	<u>4,742,000</u>
S035 Senior Clerk (BPS-14)	2	2	436,000		180,000
S114 Steno Typist (BPS-14)	1	1	171,000		71,000
S138 Sub Inspector (BPS-14)	11	4	3,165,000		629,000
J013 Junior Clerk (BPS-11)	4	4	620,000		256,000
A149 Assistant Sub Inspector (BPS-09)	12	7	2,125,000		537,000
C088 Constable (BPS-07)		26			1,890,000
C089 Constable Driver (BPS-07)		4			196,000
H015 Head Constable (BPS-07)	11	5	2,302,000		603,000
C088 Constable (BPS-05)	40		7,108,000		
C089 Constable Driver (BPS-05)	4		479,000		
B006 Behishti (BPS-03)	1	1	168,000		68,000
C057 Chowkidar (BPS-03)	1	1	124,000		51,000
N005 Naib Qasid (BPS-03)	3	3	470,000		191,000
S162 Sweeper (BPS-03)	1	1	172,000		70,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,359,000</u></b>	<b><u>18,513,000</u></b>	<b><u>5,029,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,958,000</u></b>	<b><u>18,113,000</u></b>	<b><u>4,888,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
A01202 House Rent Allowance			1,310,000	1,074,000	203,000
A01203 Conveyance Allowance			2,478,000	2,087,000	493,000
A01207 Washing Allowance			140,000	122,000	21,000
A01208 Dress Allowance			57,000	34,000	19,000
A0120D Integrated Allowance			11,000	11,000	4,000
A0120Q Fixed Daily Allowance			3,123,000	2,699,000	708,000
A0120X Adhoc Allowance - 2010			341,000	3,000	
A01210 Risk Allowance			<u>5,648,000</u>	<u>3,306,000</u>	<u>1,216,000</u>
001 Risk Allowance			5,648,000	3,306,000	1,216,000
A01217 Medical Allowance			1,721,000	1,469,000	407,000
A0121T Adhoc Relief Allowance 2013			536,000	462,000	112,000
A0122C Adhoc Relief Allowance - 2015			361,000	313,000	87,000
A0122M Adhoc Relief Allowance 2016			1,842,000	1,654,000	314,000
A0122Y Ad-hoc Relief Allowance 2017				1,953,000	407,000
A01233 Unattractive Area Allowance			<u>1,776,000</u>	<u>1,505,000</u>	<u>592,000</u>
001 Unattractive Area Allowance			1,776,000	1,505,000	592,000
A01250 Incentive Allowance			<u>623,000</u>	<u>563,000</u>	<u>108,000</u>
001 Incentive Allowance			623,000	563,000	108,000
A01260 Ration Allowance			637,000	558,000	112,000
A01261 Constabulary Allowance for Police Personnel			354,000	300,000	85,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>401,000</b></u>	<u><b>400,000</b></u>	<u><b>141,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>400,000</u>	<u>400,000</u>	<u>140,000</u>
001 Leave Salary			400,000	400,000	140,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,760,000</b></u>	<u><b>4,530,000</b></u>	<u><b>1,142,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>220,000</b></u>	<u><b>107,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			30,000	200,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
<b>A033 TOTAL UTILITIES</b>			<u>75,000</u>	<u>25,000</u>	<u>25,000</u>
A03303 Electricity			<u>50,000</u>		<u>17,000</u>
001 Electricity			50,000		17,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>240,000</u>		<u>80,000</u>
A03402 Rent for Office Building			240,000		80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,650,000</u>	<u>3,600,000</u>	<u>667,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	600,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,000,000</u>	<u>467,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,000,000	467,000
<b>A039 TOTAL GENERAL</b>			<u>745,000</u>	<u>685,000</u>	<u>263,000</u>
A03901 Stationery			<u>70,000</u>	<u>100,000</u>	<u>77,000</u>
001 Stationery				100,000	77,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			5,000	5,000	2,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			20,000	100,000	33,000
A03914 Secret service expenditure			50,000	80,000	17,000
A03953 Investigation Cost			500,000	300,000	100,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others					17,000
002 Other Contingencies			50,000	50,000	
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan</b>					
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>580,000</u>	<u>480,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>400,000</u>	<u>117,000</u>
A13001 Transport			<u>500,000</u>	<u>400,000</u>	<u>117,000</u>
001 Transport			500,000	400,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Kohistan</b>			<b>45,708,000</b>	<b>43,562,000</b>	<b>11,538,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>392,747,000</u></b>	<b><u>377,544,000</u></b>	<b><u>80,608,000</u></b>
<b>A011 TOTAL PAY</b>	<b>881</b>	<b>424</b>	<b><u>202,747,000</u></b>	<b><u>192,529,000</u></b>	<b><u>44,195,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>10</b>	<b><u>4,456,000</u></b>	<b><u>4,331,000</u></b>	<b><u>1,546,000</u></b>
A01101 Total Basic Pay Of Officer	12	10	<u>4,456,000</u>	<u>4,193,000</u>	<u>1,500,000</u>
D383 District Police Officer (BPS-19)	1	1	671,000		276,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	985,000		410,000
A057 Assistant (BPS-16)	2	2	796,000		325,000
I012 Inspector (BPS-16)	5	3	1,813,000		409,000
L104 Legal Inspector (BPS-16)	1	1	191,000		80,000
A01102 Personal pay				138,000	46,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>869</b>	<b>414</b>	<b><u>198,291,000</u></b>	<b><u>188,198,000</u></b>	<b><u>42,649,000</u></b>
A01151 Total Basic Pay Other Staff	869	414	<u>198,291,000</u>	<u>186,227,000</u>	<u>42,315,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,215,000		497,000
S114 Steno Typist (BPS-14)	1	1	180,000		75,000
S138 Sub Inspector (BPS-14)	20	8	5,259,000		586,000
A149 Assistant Sub Inspector (BPS-11)		5			1,457,000
J013 Junior Clerk (BPS-11)	8	8	1,556,000		639,000
A149 Assistant Sub Inspector (BPS-09)	27		9,196,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	328,000		133,000
H015 Head Constable (BPS-09)		52			5,485,000
C088 Constable (BPS-07)		298			30,476,000
C089 Constable Driver (BPS-07)		21			1,914,000
H015 Head Constable (BPS-07)	85		20,910,000		
H017 Head Constable Driver (BPS-07)	3	3	727,000		295,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
C088 Constable (BPS-05)	686		152,330,000		
C089 Constable Driver (BPS-05)	21		4,724,000		
B006 Behishti (BPS-03)	6	6	872,000		354,000
N005 Naib Qasid (BPS-03)	5	5	718,000		292,000
S162 Sweeper (BPS-03)	2	2	276,000		112,000
A01152 Personal pay				448,000	1,000
A01156 Total Pay of Contract Staff				<u>1,523,000</u>	<u>333,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>190,000,000</b></u>	<u><b>185,015,000</b></u>	<u><b>36,413,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>183,849,000</b></u>	<u><b>177,006,000</b></u>	<u><b>35,595,000</b></u>
A01202 House Rent Allowance			11,172,000	11,095,000	1,006,000
A01203 Conveyance Allowance			21,438,000	21,324,000	3,362,000
A01207 Washing Allowance			1,606,000	1,621,000	261,000
A01208 Dress Allowance			15,000	96,000	5,000
A0120D Integrated Allowance			28,000	27,000	9,000
A0120Q Fixed Daily Allowance			28,843,000	29,211,000	4,212,000
A0120X Adhoc Allowance - 2010			800,000		
A01210 Risk Allowance			<u>60,363,000</u>	<u>36,025,000</u>	<u>13,491,000</u>
001 Risk Allowance			60,363,000	36,025,000	13,491,000
A01217 Medical Allowance			16,387,000	16,323,000	2,669,000
A0121M Adhoc Relief Allowance - 2012				52,000	
A0121T Adhoc Relief Allowance 2013			5,060,000	4,757,000	665,000
A0121Z Adhoc Relief Allowance-2014				22,000	
A01229 Special compensatory allowance				17,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,307,000	3,157,000	439,000
A0122M Adhoc Relief Allowance 2016			16,262,000	15,700,000	2,162,000
A0122N Special Conveyance Allowance to Disbalded Employees				17,000	6,000
A0122Y Ad-hoc Relief Allowance 2017				19,125,000	4,336,000
A01250 Incentive Allowance			<u>7,927,000</u>	<u>8,069,000</u>	<u>1,268,000</u>
001 Incentive Allowance			7,927,000	8,069,000	1,268,000
A01260 Ration Allowance			7,120,000	7,081,000	1,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A01261 Constabulary Allowance for Police Personnel			3,521,000	3,287,000	570,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,151,000</u></b>	<b><u>8,009,000</u></b>	<b><u>818,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>9,000</u>	<u>1,000</u>
001 Medical Charges			1,000	9,000	1,000
A01276 Outfit allowance			150,000		50,000
A01278 Leave Salary			<u>6,000,000</u>	<u>8,000,000</u>	<u>767,000</u>
001 Leave Salary			6,000,000	8,000,000	767,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>23,571,000</u></b>	<b><u>25,297,000</u></b>	<b><u>6,328,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>950,000</u></b>	<b><u>1,120,000</u></b>	<b><u>367,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			900,000	1,070,000	350,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,670,000</u></b>	<b><u>1,278,000</u></b>	<b><u>447,000</u></b>
A03301 Gas				50,000	17,000
A03302 Water			30,000	30,000	10,000
A03303 Electricity			<u>1,600,000</u>	<u>1,158,000</u>	<u>417,000</u>
001 Electricity			1,600,000	1,158,000	417,000
A03304 Hot and Cold Weather Charges			40,000	40,000	3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>50,000</u></b>	<b><u>18,000</u></b>	<b><u>6,000</u></b>
A03402 Rent for Office Building			50,000	18,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,190,000</u></b>	<b><u>20,840,000</u></b>	<b><u>5,079,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>267,000</u>
001 Travelling Allowance			150,000	800,000	267,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Transportation of Goods			10,000	10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>20,000,000</u>	<u>4,806,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	4,806,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>3,000</u>
001 Conveyance Charges				30,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>711,000</u></b>	<b><u>2,041,000</u></b>	<b><u>429,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>330,000</u>	<u>167,000</u>
001 Stationery				330,000	167,000
A03902 Printing and Publication			<u>60,000</u>	<u>200,000</u>	<u>17,000</u>
001 Printing and publication				200,000	17,000
A03903 Conference/Seminars/Workshops/ Symposia			6,000	6,000	2,000
A03905 Newspapers Periodicals and Books			5,000	5,000	2,000
A03907 Advertising & Publicity			<u>160,000</u>	<u>160,000</u>	<u>53,000</u>
001 Advertising and Publicity			160,000	160,000	53,000
A03914 Secret service expenditure			70,000	100,000	23,000
A03942 Cost of Other Stores				<u>950,000</u>	<u>1,000</u>
018 Feeding Charges.				950,000	1,000
A03953 Investigation Cost			140,000	140,000	47,000
A03970 Others			<u>120,000</u>	<u>150,000</u>	<u>117,000</u>
001 Others				150,000	
002 Other Contingencies			120,000		117,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,400,000</u></b>	<b><u>433,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,400,000</u></b>	<b><u>433,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others				<u>1,400,000</u>	<u>433,000</u>
199 Free Education Package				1,300,000	433,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>140,000</u></b>	<b><u>200,000</u></b>	<b><u>47,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>140,000</u>	<u>200,000</u>	<u>47,000</u>
A06103 Cash awards			140,000	200,000	47,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Plant and Machinery			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,390,000</u>	<u>3,830,000</u>	<u>705,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,240,000</u>	<u>2,500,000</u>	<u>660,000</u>
A13001 Transport			<u>2,240,000</u>	<u>2,500,000</u>	<u>660,000</u>
001 Transport			2,240,000	2,500,000	660,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>20,000</u>	<u>1,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>20,000</u>	<u>1,200,000</u>	<u>2,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			10,000		1,000
009 Petty Repair			10,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
Law and Order Karak			419,049,000	408,471,000	88,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,211,000</u></b>	<b><u>42,146,000</u></b>	<b><u>4,357,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>27</b>	<b><u>19,967,000</u></b>	<b><u>22,726,000</u></b>	<b><u>2,376,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>1</b>	<b><u>1,283,000</u></b>	<b><u>1,234,000</u></b>	<b><u>305,000</u></b>
A01101 Total Basic Pay Of Officer	3	1	<u>1,283,000</u>	<u>1,234,000</u>	<u>305,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	745,000		305,000
I012 Inspector (BPS-16)	2		538,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>26</b>	<b><u>18,684,000</u></b>	<b><u>21,492,000</u></b>	<b><u>2,071,000</u></b>
A01151 Total Basic Pay Other Staff	95	26	<u>18,684,000</u>	<u>21,443,000</u>	<u>2,054,000</u>
S035 Senior Clerk (BPS-14)	2	2	684,000		279,000
S114 Steno Typist (BPS-14)	1	1	371,000		151,000
S138 Sub Inspector (BPS-14)	9	1	2,167,000		108,000
J013 Junior Clerk (BPS-11)	5	5	1,010,000		414,000
A149 Assistant Sub Inspector (BPS-09)	10		2,221,000		
C089 Constable Driver (BPS-07)		6			456,000
H015 Head Constable (BPS-07)	12		2,570,000		
H017 Head Constable Driver (BPS-07)	1	1	146,000		60,000
C088 Constable (BPS-05)	39		6,949,000		
C089 Constable Driver (BPS-05)	6		1,123,000		
B006 Behishti (BPS-03)	3	3	359,000		146,000
C057 Chowkidar (BPS-03)	1	1	122,000		50,000
N005 Naib Qasid (BPS-03)	4	4	652,000		264,000
S162 Sweeper (BPS-03)	2	2	310,000		126,000
A01152 Personal pay				49,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,244,000</u></b>	<b><u>19,420,000</u></b>	<b><u>1,981,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,243,000</u></b>	<b><u>17,355,000</u></b>	<b><u>1,613,000</u></b>
A01202 House Rent Allowance			1,323,000	1,143,000	168,000
A01203 Conveyance Allowance			2,455,000	2,221,000	171,000
A01207 Washing Allowance			149,000	128,000	6,000
A01208 Dress Allowance			54,000	43,000	18,000
A0120D Integrated Allowance			22,000	19,000	7,000
A0120Q Fixed Daily Allowance			2,979,000	2,529,000	33,000
A0120X Adhoc Allowance - 2010			480,000		
A01210 Risk Allowance			<b><u>5,466,000</u></b>	<b><u>3,133,000</u></b>	<b><u>703,000</u></b>
001 Risk Allowance			5,466,000	3,133,000	703,000
A01217 Medical Allowance			1,782,000	1,571,000	165,000
A0121T Adhoc Relief Allowance 2013			583,000	553,000	18,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A0122C Adhoc Relief Allowance - 2015			409,000	385,000	22,000
A0122M Adhoc Releif Allowance 2016			1,966,000	1,896,000	91,000
A0122Y Ad-hoc Relief Allowance 2017				2,300,000	141,000
A01250 Incentive Allowance			<b><u>632,000</u></b>	<b><u>609,000</u></b>	<b><u>18,000</u></b>
001 Incentive Allowance			632,000	609,000	18,000
A01260 Ration Allowance			621,000	548,000	11,000
A01261 Constabulary Allowance for Police Personnel			322,000	274,000	41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,001,000</u></b>	<b><u>2,065,000</u></b>	<b><u>368,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>	<b><u>65,000</u></b>	<b><u>1,000</u></b>
001 Medical Charges			1,000	65,000	1,000
A01278 Leave Salary			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>367,000</u></b>
001 Leave Salary			2,000,000	2,000,000	367,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,068,000</u></b>	<b><u>4,878,000</u></b>	<b><u>1,144,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>168,000</u></b>	<b><u>208,000</u></b>	<b><u>86,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	3,000
A03202 Telephone and Trunk Call			160,000	200,000	83,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>292,000</u></b>	<b><u>212,000</u></b>	<b><u>119,000</u></b>
A03303 Electricity			<u>280,000</u>	<u>200,000</u>	<u>115,000</u>
001 Electricity			280,000	200,000	115,000
A03304 Hot and Cold Weather Charges			12,000	12,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,670,000</u></b>	<b><u>3,500,000</u></b>	<b><u>589,000</u></b>
A03805 Travelling Allowance			<u>170,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			170,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,000,000</u>	<u>422,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,000,000	422,000
<b>A039 TOTAL GENERAL</b>			<b><u>938,000</u></b>	<b><u>958,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
001 Stationery			80,000	100,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>17,000</u>
001 Printing and publication			40,000	40,000	17,000
A03905 Newspapers Periodicals and Books			8,000	8,000	3,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Advertising and Publicity			30,000	30,000	10,000
A03914 Secret service expenditure			30,000	30,000	10,000
A03953 Investigation Cost			700,000	700,000	233,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others			50,000	50,000	17,000
002 Other Contingencies			50,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>23,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>23,000</u></b>
A06103 Cash awards			70,000	80,000	23,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>540,000</u>	<u>137,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>480,000</u>	<u>480,000</u>	<u>117,000</u>
A13001 Transport			<u>480,000</u>	<u>480,000</u>	<u>117,000</u>
001 Transport			480,000	480,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Machinery and Equipment			40,000	40,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>Investigation Karak</b>			<b>46,889,000</b>	<b>47,644,000</b>	<b>5,661,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4043</b>	<b>Law and Order Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>639,093,000</u>	<u>684,999,000</u>	<u>159,246,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1544</b>	<b>989</b>	<u>309,902,000</u>	<u>360,435,000</u>	<u>79,181,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>17</b>	<b>16</b>	<u>8,100,000</u>	<u>8,005,000</u>	<u>3,146,000</u>
A01101	Total Basic Pay Of Officer		17	16	<u>8,100,000</u>	<u>8,005,000</u>	<u>3,146,000</u>
D383	District Police Officer	(BPS-19)	1	1	450,000		187,000
S148	Superintendent Of Police	(BPS-18)	1	1	450,000		187,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	450,000		185,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	450,000		185,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	450,000		185,000
S166	Superintendent	(BPS-17)	1	1	450,000		185,000
A057	Assistant	(BPS-16)	2	2	900,000		367,000
I012	Inspector	(BPS-16)	8	7	4,050,000		1,481,000
L104	Legal Inspector	(BPS-16)	1	1	450,000		184,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1527</b>	<b>973</b>	<u>301,802,000</u>	<u>352,430,000</u>	<u>76,035,000</u>
A01151	Total Basic Pay Other Staff		1527	973	<u>276,369,000</u>	<u>334,164,000</u>	<u>67,132,000</u>
S035	Senior Clerk	(BPS-14)	5	5	910,000		378,000
S114	Steno Typist	(BPS-14)	1	1	182,000		76,000
S138	Sub Inspector	(BPS-14)	21	8	3,822,000		833,000
A149	Assistant Sub Inspector	(BPS-11)		23			1,158,000
J013	Junior Clerk	(BPS-11)	10	10	1,820,000		749,000
A149	Assistant Sub Inspector	(BPS-09)	45		8,372,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	182,000		75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
H015 Head Constable (BPS-09)		73			4,846,000
C088 Constable (BPS-07)		773			53,401,000
C089 Constable Driver (BPS-07)		35			2,589,000
H015 Head Constable (BPS-07)	118		21,919,000		
H017 Head Constable Driver (BPS-07)	4	4	182,000		78,000
C088 Constable (BPS-05)	1247		225,330,000		
C089 Constable Driver (BPS-05)	35		6,370,000		
D006 Daftari (BPS-04)	1	1	182,000		74,000
M018 Masson (BPS-04)	1	1	182,000		74,000
T006 Tailor Master (BPS-04)	1	1	182,000		74,000
B006 Behishti (BPS-03)	10	10	1,820,000		737,000
C095 Cook (BPS-03)	2	2	364,000		147,000
K009 Khalasi (BPS-03)	1	1	182,000		74,000
M010 Mali (BPS-03)	3	3	546,000		221,000
N005 Naib Qasid (BPS-03)	7	7	1,274,000		516,000
S162 Sweeper (BPS-03)	14	14	2,548,000		1,032,000
A01152 Personal pay			6,000	353,000	3,000
A01153 Special Pay			1,000	1,000	1,000
A01156 Total Pay of Contract Staff			<u>25,426,000</u>	<u>17,912,000</u>	<u>8,899,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>329,191,000</b></u>	<u><b>324,564,000</b></u>	<u><b>80,065,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>324,974,000</b></u>	<u><b>318,243,000</b></u>	<u><b>78,663,000</b></u>
A01202 House Rent Allowance			20,690,000	20,084,000	3,600,000
A01203 Conveyance Allowance			38,043,000	37,678,000	8,114,000
A01207 Washing Allowance			1,939,000	1,985,000	313,000
A01208 Dress Allowance			47,000	192,000	16,000
A0120D Integrated Allowance			54,000	41,000	18,000
A0120Q Fixed Daily Allowance			54,190,000	52,667,000	11,558,000
A0120X Adhoc Allowance - 2010			1,613,000	84,000	
A01210 Risk Allowance			<u>100,091,000</u>	<u>65,759,000</u>	<u>25,341,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
001 Risk Allowance			100,091,000	65,759,000	25,341,000
A01217 Medical Allowance			30,214,000	29,816,000	6,671,000
A0121M Adhoc Relief Allowance - 2012				125,000	
A0121T Adhoc Relief Allowance 2013			8,752,000	8,408,000	1,681,000
A0121Z Adhoc Relief Allowance-2014				123,000	
A01225 Instruction Allowance				81,000	27,000
A0122C Adhoc Relief Allowance - 2015			5,911,000	5,902,000	1,168,000
A0122M Adhoc Relief Allowance 2016			29,675,000	27,718,000	5,952,000
A0122Y Ad-hoc Relief Allowance 2017				33,925,000	6,873,000
A01250 Incentive Allowance			<u>14,658,000</u>	<u>14,937,000</u>	<u>3,208,000</u>
001 Incentive Allowance			14,658,000	14,937,000	3,208,000
A01260 Ration Allowance			13,074,000	12,894,000	2,846,000
A01261 Constabulary Allowance for Police Personnel			6,023,000	5,824,000	1,277,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,217,000</b></u>	<u><b>6,321,000</b></u>	<u><b>1,402,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>321,000</u>	<u>1,000</u>
001 Medical Charges			1,000	321,000	1,000
A01276 Outfit allowance			216,000		1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>6,000,000</u>	<u>1,400,000</u>
001 Leave Salary			4,000,000	6,000,000	1,400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>41,676,000</b></u>	<u><b>60,188,000</b></u>	<u><b>10,572,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,050,000</b></u>	<u><b>2,050,000</b></u>	<u><b>717,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	700,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,801,000</b></u>	<u><b>5,800,000</b></u>	<u><b>1,100,000</b></u>
A03301 Gas			800,000	800,000	267,000
A03303 Electricity			<u>4,000,000</u>	<u>5,000,000</u>	<u>833,000</u>
001 Electricity			4,000,000	5,000,000	833,000
A03304 Hot and Cold Weather Charges			1,000		

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,850,000</u></b>	<b><u>36,400,000</u></b>	<b><u>8,192,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>1,000,000</u>	<u>333,000</u>
001 Travelling Allowance			150,000	1,000,000	333,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>33,600,000</u>	<u>34,000,000</u>	<u>7,858,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			33,600,000	34,000,000	7,858,000
A03808 Conveyance Charges			<u>100,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Conveyance Charges			100,000	1,400,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>975,000</u></b>	<b><u>15,938,000</u></b>	<b><u>563,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>250,000</u>
001 Stationery				300,000	250,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>27,000</u>
001 Printing and publication				150,000	27,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	200,000	50,000
A03914 Secret service expenditure			140,000	300,000	47,000
A03942 Cost of Other Stores				<u>1,200,000</u>	<u>1,000</u>
001 Cost of other Stores				1,200,000	1,000
A03953 Investigation Cost			100,000	100,000	33,000
A03970 Others			<u>220,000</u>	<u>13,673,000</u>	<u>150,000</u>
001 Others				13,673,000	
002 Other Contingencies			220,000		150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	<b><u>19,700,000</u></b>	<b><u>1,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	<b><u>19,700,000</u></b>	<b><u>1,000,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				300,000	
A05270 To Others			<u>100,000</u>	<u>19,400,000</u>	<u>1,000,000</u>
199 Free Education Package			100,000	3,000,000	1,000,000
267 Compensation to police personnel killed in action				16,400,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>220,000</u>	<u>400,000</u>	<u>73,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>220,000</u>	<u>400,000</u>	<u>73,000</u>
A06103 Cash awards			220,000	400,000	73,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>80,000</u>	<u>80,000</u>	<u>3,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>80,000</u>	<u>80,000</u>	<u>3,000</u>
A09601 Plant and Machinery			<u>80,000</u>	<u>80,000</u>	<u>3,000</u>
001 Plant and Machinery			80,000	80,000	3,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,162,000</u>	<u>5,560,000</u>	<u>1,055,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
001 Transport			4,000,000	4,000,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
001 Machinery and Equipment			120,000	120,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
Law and Order Kohat			685,331,000	770,927,000	171,949,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,746,000</u></b>	<b><u>95,299,000</u></b>	<b><u>16,426,000</u></b>
<b>A011 TOTAL PAY</b>	<b>144</b>	<b>89</b>	<b><u>36,474,000</u></b>	<b><u>32,889,000</u></b>	<b><u>9,695,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,803,000</u></b>	<b><u>1,807,000</u></b>	<b><u>743,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,803,000</u>	<u>1,807,000</u>	<u>743,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	595,000		245,000
A057 Assistant (BPS-16)	1	1	398,000		163,000
I012 Inspector (BPS-16)	3	3	810,000		335,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>139</b>	<b>84</b>	<b><u>34,671,000</u></b>	<b><u>31,082,000</u></b>	<b><u>8,952,000</u></b>
A01151 Total Basic Pay Other Staff	139	84	<u>34,669,000</u>	<u>31,064,000</u>	<u>8,951,000</u>
S035 Senior Clerk (BPS-14)	3	3	781,000		321,000
S114 Steno Typist (BPS-14)	1	1	157,000		66,000
S138 Sub Inspector (BPS-14)	9		2,586,000		
A149 Assistant Sub Inspector (BPS-11)		11			892,000
J013 Junior Clerk (BPS-11)	6	6	961,000		397,000
A149 Assistant Sub Inspector (BPS-09)	19		4,208,000		
H015 Head Constable (BPS-09)		10			1,099,000
C088 Constable (BPS-07)		35			4,814,000
C089 Constable Driver (BPS-07)		5			581,000
H015 Head Constable (BPS-07)	27		6,515,000		
C088 Constable (BPS-05)	56		16,100,000		
C089 Constable Driver (BPS-05)	5		1,438,000		
B006 Behishiti (BPS-03)	4	4	564,000		229,000
C057 Chowkidar (BPS-03)	1	1	146,000		59,000
N005 Naib Qasid (BPS-03)	4	4	748,000		303,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4047</b>	<b>Investigation Kohat</b>						
S162	Sweeper	(BPS-03)	4	4	465,000		190,000
A01152	Personal pay				2,000	18,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,272,000</u></b>	<b><u>62,410,000</u></b>	<b><u>6,731,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,201,000</u></b>	<b><u>59,910,000</u></b>	<b><u>6,362,000</u></b>
A01202	House Rent Allowance				1,957,000	1,674,000	298,000
A01203	Conveyance Allowance				3,749,000	3,244,000	750,000
A01207	Washing Allowance				144,000	138,000	15,000
A01208	Dress Allowance				57,000	23,000	19,000
A0120D	Integrated Allowance				22,000	22,000	7,000
A0120Q	Fixed Daily Allowance				4,315,000	38,180,000	670,000
A0120X	Adhoc Allowance - 2010				659,000	22,000	
A01210	Risk Allowance				<u>7,990,000</u>	<u>4,635,000</u>	<u>1,779,000</u>
001	Risk Allowance				7,990,000	4,635,000	1,779,000
A01217	Medical Allowance				2,674,000	2,362,000	555,000
A0121T	Adhoc Relief Allowance 2013				1,074,000	823,000	217,000
A0121Z	Adhoc Relief Allowance-2014					2,000	
A0122C	Adhoc Relief Allowance - 2015					549,000	91,000
A0122M	Adhoc Relief Allowance 2016				3,134,000	2,727,000	595,000
A0122N	Special Conveyance Allowance to Disbalded Employees					9,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017					3,295,000	944,000
A01250	Incentive Allowance				<u>995,000</u>	<u>931,000</u>	<u>189,000</u>
001	Incentive Allowance				995,000	931,000	189,000
A01260	Ration Allowance				947,000	855,000	163,000
A01261	Constabulary Allowance for Police Personnel				484,000	419,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,071,000</u></b>	<b><u>2,500,000</u></b>	<b><u>369,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01276	Outfit allowance				70,000		1,000
A01278	Leave Salary				<u>2,000,000</u>	<u>2,500,000</u>	<u>367,000</u>
001	Leave Salary				2,000,000	2,500,000	367,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,237,000</u>	<u>7,467,000</u>	<u>1,744,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>265,000</u>	<u>215,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			15,000	15,000	5,000
A03202 Telephone and Trunk Call			250,000	200,000	100,000
<b>A033 TOTAL UTILITIES</b>			<u>815,000</u>	<u>815,000</u>	<u>305,000</u>
A03301 Gas			500,000	400,000	183,000
A03303 Electricity			<u>300,000</u>	<u>400,000</u>	<u>117,000</u>
001 Electricity			300,000	400,000	117,000
A03304 Hot and Cold Weather Charges			15,000	15,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,460,000</u>	<u>4,720,000</u>	<u>728,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			140,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,320,000</u>	<u>4,320,000</u>	<u>595,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,320,000	4,320,000	595,000
<b>A039 TOTAL GENERAL</b>			<u>1,697,000</u>	<u>1,717,000</u>	<u>606,000</u>
A03901 Stationery			<u>100,000</u>	<u>120,000</u>	<u>63,000</u>
001 Stationery				120,000	63,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
001 Printing and publication				20,000	17,000
A03905 Newspapers Periodicals and Books			12,000	12,000	4,000
A03914 Secret service expenditure			15,000	15,000	5,000
A03953 Investigation Cost			1,500,000	1,500,000	500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 Investigation Kohat</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>565,000</u>	<u>565,000</u>	<u>121,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
001 Transport			500,000	500,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Machinery and Equipment			40,000	40,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			25,000	25,000	8,000
<b>Investigation Kohat</b>			<b>74,648,000</b>	<b>103,431,000</b>	<b>18,324,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>395,601,000</u></b>	<b><u>390,631,000</u></b>	<b><u>149,939,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1160</u></b>	<b><u>1160</u></b>	<b><u>165,790,000</u></b>	<b><u>186,542,000</u></b>	<b><u>67,773,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>2,640,000</u></b>	<b><u>3,372,000</u></b>	<b><u>1,085,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>2,640,000</u>	<u>3,372,000</u>	<u>1,085,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	757,000		309,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	537,000		220,000
A057 Assistant (BPS-16)	2	2	796,000		325,000
I012 Inspector (BPS-16)	3	3	550,000		231,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1153</u></b>	<b><u>1153</u></b>	<b><u>163,150,000</u></b>	<b><u>183,170,000</u></b>	<b><u>66,688,000</u></b>
A01151 Total Basic Pay Other Staff	1153	1153	<u>163,150,000</u>	<u>183,170,000</u>	<u>66,688,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,058,000		434,000
S114 Steno Typist (BPS-14)	1	1	134,000		56,000
S138 Sub Inspector (BPS-14)	30	30	4,042,000		1,699,000
J013 Junior Clerk (BPS-11)	7	7	671,000		283,000
H015 Head Constable (BPS-07)	94	94	15,700,000		6,414,000
C088 Constable (BPS-05)	1010	1010	140,342,000		57,315,000
C089 Constable Driver (BPS-05)	1	1	120,000		49,000
D006 Daftari (BPS-04)	1	1	251,000		101,000
B006 Behishiti (BPS-03)	2	2	416,000		168,000
N005 Naib Qasid (BPS-03)	2	2	288,000		117,000
S162 Sweeper (BPS-03)	1	1	128,000		52,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>229,811,000</u></b>	<b><u>204,089,000</u></b>	<b><u>82,166,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>224,734,000</u></b>	<b><u>201,074,000</u></b>	<b><u>81,414,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
A01202 House Rent Allowance			14,536,000	13,188,000	4,845,000
A01203 Conveyance Allowance			27,567,000	25,108,000	9,189,000
A01207 Washing Allowance			1,353,000	1,282,000	451,000
A01208 Dress Allowance			45,000	57,000	15,000
A0120D Integrated Allowance			16,000	16,000	5,000
A0120Q Fixed Daily Allowance			38,874,000	35,208,000	12,958,000
A0120X Adhoc Allowance - 2010			820,000	10,000	
A01210 Risk Allowance			<u>71,109,000</u>	<u>43,126,000</u>	<u>23,703,000</u>
001 Risk Allowance			71,109,000	43,126,000	23,703,000
A01217 Medical Allowance			21,115,000	19,491,000	7,038,000
A0121T Adhoc Relief Allowance 2013			4,799,000	4,369,000	1,600,000
A0122C Adhoc Relief Allowance - 2015			3,537,000	3,236,000	1,179,000
A0122M Adhoc Relief Allowance 2016			16,899,000	15,116,000	5,633,000
A0122Y Ad-hoc Relief Allowance 2017				18,631,000	6,777,000
A01250 Incentive Allowance			<u>10,425,000</u>	<u>9,765,000</u>	<u>3,475,000</u>
001 Incentive Allowance			10,425,000	9,765,000	3,475,000
A01260 Ration Allowance			9,406,000	8,633,000	3,135,000
A01261 Constabulary Allowance for Police Personnel			4,233,000	3,838,000	1,411,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,077,000</b></u>	<u><b>3,015,000</b></u>	<u><b>752,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
001 Medical Charges			1,000	15,000	1,000
A01276 Outfit allowance			76,000		1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>3,000,000</u>	<u>750,000</u>
001 Leave Salary			5,000,000	3,000,000	750,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,130,000</b></u>	<u><b>2,890,000</b></u>	<u><b>963,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			150,000	150,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>3,000</b></u>
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,390,000</u>	<u>2,200,000</u>	<u>734,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,800,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,800,000	600,000
A03808 Conveyance Charges			<u>40,000</u>		<u>1,000</u>
001 Conveyance Charges					1,000
<b>A039 TOTAL GENERAL</b>			<u>550,000</u>	<u>500,000</u>	<u>166,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>40,000</u>
001 Stationery			120,000	120,000	40,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
001 Printing and publication			70,000	70,000	23,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03970 Others			<u>300,000</u>	<u>250,000</u>	<u>83,000</u>
001 Others				250,000	83,000
002 Other Contingencies			300,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R					1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>4,472,000</u>	<u>24,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>4,472,000</u>	<u>24,000</u>
A05270 To Others				<u>4,472,000</u>	<u>24,000</u>
001 To Others				72,000	
199 Free Education Package					24,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
267 Compensation to police personnel killed in action				4,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>380,000</u>	<u>127,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			300,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>S P Frontier Reserved Police Kohat</b>			<b>398,211,000</b>	<b>398,473,000</b>	<b>152,086,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,074,000</u></b>	<b><u>12,598,000</u></b>	<b><u>4,603,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>7,577,000</u></b>	<b><u>8,437,000</u></b>	<b><u>3,097,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,965,000</u></b>	<b><u>4,039,000</u></b>	<b><u>1,619,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,949,000</u>	<u>4,021,000</u>	<u>1,614,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,165,000		477,000
S166 Superintendent (BPS-17)	1	1	666,000		272,000
A057 Assistant (BPS-16)	4	4	1,658,000		677,000
S115 Stenographer (BPS-16)	1	1	460,000		188,000
A01105 Qualification Pay			16,000	18,000	5,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,612,000</u></b>	<b><u>4,398,000</u></b>	<b><u>1,478,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,612,000</u>	<u>4,398,000</u>	<u>1,478,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,538,000		629,000
J013 Junior Clerk (BPS-11)	7	7	1,185,000		488,000
D006 Daftari (BPS-04)	1	1	222,000		90,000
N005 Naib Qasid (BPS-03)	3	3	545,000		221,000
S162 Sweeper (BPS-03)	1	1	122,000		50,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,497,000</u></b>	<b><u>4,161,000</u></b>	<b><u>1,506,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,381,000</u></b>	<b><u>4,051,000</u></b>	<b><u>1,469,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	5,000
A01202 House Rent Allowance			394,000	373,000	131,000
A01203 Conveyance Allowance			881,000	837,000	294,000
A01207 Washing Allowance			1,000		1,000
A01208 Dress Allowance			1,000	14,000	1,000
A0120D Integrated Allowance			17,000	22,000	6,000
A0120Q Fixed Daily Allowance			130,000	130,000	43,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
A0120X Adhoc Allowance - 2010			904,000	6,000	
A01210 Risk Allowance			<u>420,000</u>	<u>280,000</u>	<u>140,000</u>
001 Risk Allowance			420,000	280,000	140,000
A01217 Medical Allowance			507,000	489,000	169,000
A0121T Adhoc Relief Allowance 2013			206,000	194,000	69,000
A01224 Entertainment Allowance			7,000	7,000	2,000
A0122C Adhoc Relief Allowance - 2015			160,000	156,000	53,000
A0122M Adhoc Relief Allowance 2016			738,000	689,000	246,000
A0122Y Ad-hoc Relief Allowance 2017				839,000	309,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>116,000</u></b>	<b><u>110,000</u></b>	<b><u>37,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			1,000	10,000	1,000
A01276 Outfit allowance			15,000		1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>35,000</u>
001 Leave Salary			100,000	100,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,495,000</u></b>	<b><u>3,115,000</u></b>	<b><u>1,039,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>355,000</u></b>	<b><u>305,000</u></b>	<b><u>102,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	2,000
A03202 Telephone and Trunk Call			350,000	300,000	100,000
<b>A033 TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>600,000</u></b>	<b><u>200,000</u></b>
A03301 Gas			300,000	200,000	67,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>133,000</u>
001 Electricity			400,000	400,000	133,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,880,000</u></b>	<b><u>1,550,000</u></b>	<b><u>517,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>350,000</u>	<u>117,000</u>
001 Travelling Allowance			200,000	350,000	117,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,680,000</u>	<u>1,200,000</u>	<u>400,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,680,000	1,200,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>560,000</u></b>	<b><u>660,000</u></b>	<b><u>220,000</u></b>
A03901 Stationery			<u>180,000</u>	<u>250,000</u>	<u>83,000</u>
001 Stationery				250,000	83,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Printing and publication				30,000	10,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			30,000	20,000	7,000
A03914 Secret service expenditure			200,000	200,000	67,000
A03970 Others			<u>110,000</u>	<u>150,000</u>	<u>50,000</u>
001 Others				150,000	50,000
002 Other Contingencies			110,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>3,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>3,000</u></b>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>103,000</u></b>		<b><u>33,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>103,000</u></b>		<b><u>33,000</u></b>
A05270 To Others			<u>103,000</u>		<u>33,000</u>
199 Free Education Package			103,000		33,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>133,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>220,000</u></b>	<b><u>400,000</u></b>	<b><u>133,000</u></b>
A06103 Cash awards			220,000	400,000	133,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>401,000</u></b>	<b><u>480,000</u></b>	<b><u>162,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>220,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			220,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Machinery and Equipment			150,000	150,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Kohat</b>			<b>16,293,000</b>	<b>16,593,000</b>	<b>5,973,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>284,903,000</u></b>	<b><u>361,312,000</u></b>	<b><u>58,476,000</u></b>
<b>A011 TOTAL PAY</b>	<b>776</b>	<b>405</b>	<b><u>157,218,000</u></b>	<b><u>193,275,000</u></b>	<b><u>32,449,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>3,851,000</u></b>	<b><u>3,997,000</u></b>	<b><u>1,583,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>3,851,000</u>	<u>3,997,000</u>	<u>1,583,000</u>
D383 District Police Officer (BPS-19)	1	1	570,000		235,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,004,000		412,000
A057 Assistant (BPS-16)	3	3	900,000		371,000
I012 Inspector (BPS-16)	3	3	1,186,000		485,000
L104 Legal Inspector (BPS-16)	1	1	191,000		80,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>766</b>	<b>395</b>	<b><u>153,367,000</u></b>	<b><u>189,278,000</u></b>	<b><u>30,866,000</u></b>
A01151 Total Basic Pay Other Staff	766	395	<u>137,366,000</u>	<u>171,255,000</u>	<u>25,265,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,257,000		514,000
S114 Steno Typist (BPS-14)	1	1	152,000		64,000
S138 Sub Inspector (BPS-14)	8	2	1,915,000		133,000
A149 Assistant Sub Inspector (BPS-11)		13			1,524,000
J013 Junior Clerk (BPS-11)	8	8	1,382,000		569,000
A149 Assistant Sub Inspector (BPS-09)	27		7,300,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	308,000		125,000
H015 Head Constable (BPS-09)		37			3,834,000
C088 Constable (BPS-07)		310			17,235,000
C089 Constable Driver (BPS-07)		3			133,000
H015 Head Constable (BPS-07)	70		16,834,000		
H017 Head Constable Driver (BPS-07)	3	3	647,000		263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
C088 Constable (BPS-05)	608		101,330,000		
C089 Constable Driver (BPS-05)	23		4,094,000		
D006 Daftari (BPS-04)	2	2	291,000		118,000
B006 Behishti (BPS-03)	2	2	372,000		151,000
C095 Cook (BPS-03)	1	1	155,000		63,000
M010 Mali (BPS-03)	1	1	139,000		57,000
N005 Naib Qasid (BPS-03)	2	2	248,000		101,000
S162 Sweeper (BPS-03)	5	5	942,000		381,000
A01152 Personal pay			1,000	37,000	1,000
A01156 Total Pay of Contract Staff			<u>16,000,000</u>	<u>17,986,000</u>	<u>5,600,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>127,685,000</u></b>	<b><u>168,037,000</u></b>	<b><u>26,027,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>124,156,000</u></b>	<b><u>164,484,000</u></b>	<b><u>25,467,000</u></b>
A01202 House Rent Allowance			9,912,000	10,296,000	1,123,000
A01203 Conveyance Allowance			18,985,000	19,077,000	3,319,000
A01207 Washing Allowance			2,119,000	976,000	484,000
A01208 Dress Allowance			11,000	82,000	4,000
A0120D Integrated Allowance			22,000	11,000	7,000
A0120Q Fixed Daily Allowance			5,589,000	25,665,000	833,000
A0120S Elite force allowance				168,000	1,000
A0120X Adhoc Allowance - 2010			694,000	11,000	
A01210 Risk Allowance			<u>47,281,000</u>	<u>33,425,000</u>	<u>10,417,000</u>
001 Risk Allowance			47,281,000	33,425,000	10,417,000
A01217 Medical Allowance			1,531,000	14,951,000	510,000
A0121A Ad - hoc Allowance - 2011				12,000	
A0121T Adhoc Relief Allowance 2013			4,295,000	4,632,000	612,000
A0121Z Adhoc Relief Allowance-2014				576,000	
A0122C Adhoc Relief Allowance - 2015			2,898,000	2,957,000	435,000
A0122D Special Risk Allowance				643,000	1,000
A0122M Adhoc Relief Allowance 2016			14,841,000	14,671,000	2,337,000
A0122N Special Conveyance Allowance to Disbaled Employees				96,000	32,000
A0122Y Ad-hoc Relief Allowance 2017				19,263,000	2,633,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A01239 Special allowance				<u>13,000</u>	<u>4,000</u>
001 Special Allowance				13,000	4,000
A01244 Adhoc relief				<u>55,000</u>	<u>18,000</u>
001 Adhoc Relief				55,000	18,000
A01250 Incentive Allowance			<u>6,976,000</u>	<u>7,356,000</u>	<u>1,194,000</u>
001 Incentive Allowance			6,976,000	7,356,000	1,194,000
A01260 Ration Allowance			6,193,000	6,515,000	1,053,000
A01261 Constabulary Allowance for Police Personnel			2,809,000	3,013,000	449,000
A01270 Other				<u>20,000</u>	<u>1,000</u>
001 Others				20,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,529,000</b></u>	<u><b>3,553,000</b></u>	<u><b>560,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>53,000</u>	<u>1,000</u>
001 Medical Charges			1,000	53,000	1,000
A01276 Outfit allowance			28,000		1,000
A01278 Leave Salary			<u>3,500,000</u>	<u>3,500,000</u>	<u>558,000</u>
001 Leave Salary			3,500,000	3,500,000	558,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>23,285,000</b></u>	<u><b>57,600,000</b></u>	<u><b>5,353,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,520,000</b></u>	<u><b>1,220,000</b></u>	<u><b>357,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			1,500,000	1,200,000	350,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,515,000</b></u>	<u><b>1,521,000</b></u>	<u><b>272,000</b></u>
A03303 Electricity			<u>1,500,000</u>	<u>1,506,000</u>	<u>267,000</u>
001 Electricity			1,500,000	1,506,000	267,000
A03304 Hot and Cold Weather Charges			15,000	15,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,000</b></u>		
A03402 Rent for Office Building			1,000		
A03404 Rent for other building			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,190,000</u></b>	<b><u>19,840,000</u></b>	<b><u>4,316,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			150,000	600,000	200,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Transportation of Goods			10,000	10,000	3,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>19,000,000</u>	<u>19,000,000</u>	<u>4,110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			19,000,000	19,000,000	4,110,000
A03808 Conveyance Charges			<u>30,000</u>	<u>230,000</u>	<u>3,000</u>
001 Conveyance Charges			30,000	230,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,058,000</u></b>	<b><u>35,019,000</u></b>	<b><u>408,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>300,000</u>	<u>117,000</u>
001 Stationery				300,000	117,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>13,000</u>
001 Printing and publication				100,000	13,000
A03905 Newspapers Periodicals and Books			8,000	8,000	3,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			100,000	50,000	17,000
A03914 Secret service expenditure			80,000	100,000	33,000
A03942 Cost of Other Stores				<u>200,000</u>	<u>1,000</u>
018 Feeding Charges.				200,000	1,000
A03953 Investigation Cost			350,000	350,000	117,000
A03970 Others			<u>320,000</u>	<u>33,911,000</u>	<u>107,000</u>
001 Others				33,911,000	
002 Other Contingencies			320,000		107,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,651,000</u></b>	<b><u>11,462,000</u></b>	<b><u>454,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,651,000</u></b>	<b><u>11,462,000</u></b>	<b><u>454,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000		
A05270 To Others			<u>1,650,000</u>	<u>11,462,000</u>	<u>454,000</u>
187 Other Medal Allowance			300,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
199 Free Education Package			1,350,000	1,362,000	454,000
267 Compensation to police personnel killed in action				10,100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>120,000</u>	<u>220,000</u>	<u>73,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>120,000</u>	<u>220,000</u>	<u>73,000</u>
A06103 Cash awards			120,000	220,000	73,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,617,000</u>	<u>3,115,000</u>	<u>921,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,500,000</u>	<u>880,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,500,000</u>	<u>880,000</u>
001 Transport			1,500,000	2,500,000	880,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			35,000	35,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
001 Other Buildings.				500,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Lakki</b>			<b>311,576,000</b>	<b>433,709,000</b>	<b>65,277,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,280,000</u></b>	<b><u>46,621,000</u></b>	<b><u>10,404,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>64</b>	<b><u>23,396,000</u></b>	<b><u>25,977,000</u></b>	<b><u>5,630,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>3</b>	<b><u>1,659,000</u></b>	<b><u>1,877,000</u></b>	<b><u>451,000</u></b>
A01101 Total Basic Pay Of Officer	5	3	<u>1,659,000</u>	<u>1,877,000</u>	<u>451,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	606,000		249,000
A057 Assistant (BPS-16)	1	1	198,000		83,000
I012 Inspector (BPS-16)	3	1	855,000		119,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>102</b>	<b>61</b>	<b><u>21,737,000</u></b>	<b><u>24,100,000</u></b>	<b><u>5,179,000</u></b>
A01151 Total Basic Pay Other Staff	102	61	<u>21,737,000</u>	<u>24,100,000</u>	<u>5,179,000</u>
S035 Senior Clerk (BPS-14)	3	3	946,000		387,000
S138 Sub Inspector (BPS-14)	7	3	2,288,000		601,000
A149 Assistant Sub Inspector (BPS-11)		4			526,000
J013 Junior Clerk (BPS-11)	6	6	1,209,000		496,000
A149 Assistant Sub Inspector (BPS-09)	13		3,759,000		
H015 Head Constable (BPS-09)		13			1,022,000
C088 Constable (BPS-07)		19			1,240,000
C089 Constable Driver (BPS-07)		4			293,000
H015 Head Constable (BPS-07)	19		4,155,000		
C088 Constable (BPS-05)	41		7,146,000		
C089 Constable Driver (BPS-05)	4		721,000		
B006 Behishti (BPS-03)	3	3	495,000		201,000
C057 Chowkidar (BPS-03)	1	1	150,000		61,000
N005 Naib Qasid (BPS-03)	2	2	271,000		110,000
S162 Sweeper (BPS-03)	3	3	597,000		242,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,884,000</u></b>	<b><u>20,644,000</u></b>	<b><u>4,774,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,683,000</u></b>	<b><u>19,144,000</u></b>	<b><u>4,520,000</u></b>
A01202 House Rent Allowance			1,471,000	1,301,000	257,000
A01203 Conveyance Allowance			2,466,000	2,429,000	422,000
A01207 Washing Allowance			109,000	106,000	20,000
A01208 Dress Allowance			9,000	53,000	3,000
A0120D Integrated Allowance			11,000	11,000	4,000
A0120Q Fixed Daily Allowance			3,215,000	2,710,000	738,000
A0120R Prison Allowance				2,000	1,000
A0120X Adhoc Allowance - 2010			445,000		
A01210 Risk Allowance			<u>5,931,000</u>	<u>3,448,000</u>	<u>1,310,000</u>
001 Risk Allowance			5,931,000	3,448,000	1,310,000
A01217 Medical Allowance			1,941,000	1,746,000	280,000
A0121T Adhoc Relief Allowance 2013			648,000	628,000	116,000
A0121Z Adhoc Relief Allowance-2014				63,000	
A01223 Exchange compensation allowance					1,000
A0122C Adhoc Relief Allowance - 2015			419,000	407,000	73,000
A0122D Special Risk Allowance				2,000	1,000
A0122M Adhoc Relief Allowance 2016			2,262,000	2,143,000	421,000
A0122Y Ad-hoc Relief Allowance 2017				2,544,000	553,000
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				2,000	1,000
A01250 Incentive Allowance			<u>716,000</u>	<u>637,000</u>	<u>139,000</u>
001 Incentive Allowance			716,000	637,000	139,000
A01260 Ration Allowance			686,000	621,000	129,000
A01261 Constabulary Allowance for Police Personnel			354,000	291,000	51,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,201,000</u></b>	<b><u>1,500,000</u></b>	<b><u>254,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>1,500,000</u>	<u>253,000</u>
001 Leave Salary			1,200,000	1,500,000	253,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,991,000</u></b>	<b><u>3,851,000</u></b>	<b><u>893,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>74,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			150,000	150,000	67,000
<b>A033 TOTAL UTILITIES</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>22,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
001 Electricity			30,000	30,000	17,000
A03304 Hot and Cold Weather Charges			15,000	15,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,750,000</u></b>	<b><u>2,800,000</u></b>	<b><u>520,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>300,000</u>	<u>100,000</u>
001 Travelling Allowance			150,000	300,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,600,000</u>	<u>2,500,000</u>	<u>420,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,600,000	2,500,000	420,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,026,000</u></b>	<b><u>836,000</u></b>	<b><u>277,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>57,000</u>
001 Stationery			80,000	80,000	57,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication			50,000	50,000	17,000
A03905 Newspapers Periodicals and Books			6,000	6,000	2,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>120,000</u>	<u>7,000</u>
001 Advertising and Publicity			20,000	120,000	7,000
A03914 Secret service expenditure			30,000	30,000	10,000
A03953 Investigation Cost			800,000	500,000	167,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	
002 Other Contingencies			40,000		17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>480,000</u>	<u>480,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>117,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>117,000</u>
001 Transport			400,000	400,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Lakki</b>			<b>50,811,000</b>	<b>51,012,000</b>	<b>11,461,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4027</b>	<b>Law and Order Manshira</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>475,141,000</b></u>	<u><b>704,110,000</b></u>	<u><b>118,383,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1210</b>	<b>754</b>	<u><b>228,378,000</b></u>	<u><b>344,052,000</b></u>	<u><b>62,818,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>13</b>	<u><b>5,681,000</b></u>	<u><b>8,838,000</b></u>	<u><b>11,747,000</b></u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	<u>5,681,000</u>	<u>8,838,000</u>	<u>11,747,000</u>
D383	District Police Officer	(BPS-19)	1	1	543,000		224,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,239,000		506,000
A057	Assistant	(BPS-16)	2	2	614,000		253,000
I012	Inspector	(BPS-16)	8	7	3,009,000		10,650,000
L104	Legal Inspector	(BPS-16)	1	1	276,000		114,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1196</b>	<b>741</b>	<u><b>222,697,000</b></u>	<u><b>335,214,000</b></u>	<u><b>51,071,000</b></u>
A01151	Total Basic Pay Other Staff		<u>1196</u>	<u>741</u>	<u>204,497,000</u>	<u>317,459,000</u>	<u>44,684,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	336,000		137,000
S035	Senior Clerk	(BPS-14)	5	5	1,632,000		666,000
S114	Steno Typist	(BPS-14)	1	1	171,000		71,000
S138	Sub Inspector	(BPS-14)	24	9	7,121,000		949,000
A149	Assistant Sub Inspector	(BPS-11)		4			436,000
J013	Junior Clerk	(BPS-11)	11	11	2,137,000		877,000
A149	Assistant Sub Inspector	(BPS-09)	33		8,421,000		
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	298,000		121,000
H015	Head Constable	(BPS-09)		55			2,968,000
C088	Constable	(BPS-07)		620			36,031,000
C089	Constable Driver	(BPS-07)		23			1,667,000
H015	Head Constable	(BPS-07)	108		19,079,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
H017 Head Constable Driver (BPS-07)	3	3	624,000		254,000
C088 Constable (BPS-05)	978		159,326,000		
C089 Constable Driver (BPS-05)	23		4,101,000		
D006 Daftari (BPS-04)	1	1	221,000		89,000
B006 Behishti (BPS-03)	2	2	253,000		103,000
M010 Mali (BPS-03)	1	1	130,000		53,000
N005 Naib Qasid (BPS-03)	3	3	529,000		214,000
S162 Sweeper (BPS-03)	1	1	118,000		48,000
A01152 Personal pay			200,000	276,000	87,000
A01156 Total Pay of Contract Staff			<u>18,000,000</u>	<u>17,479,000</u>	<u>6,300,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>246,763,000</u></b>	<b><u>360,058,000</u></b>	<b><u>55,565,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>241,762,000</u></b>	<b><u>351,048,000</u></b>	<b><u>54,814,000</u></b>
A01202 House Rent Allowance			15,273,000	22,951,000	2,331,000
A01203 Conveyance Allowance			29,447,000	43,663,000	5,970,000
A01207 Washing Allowance			1,536,000	3,251,000	239,000
A01208 Dress Allowance			175,000	302,000	58,000
A0120D Integrated Allowance			22,000	22,000	7,000
A0120Q Fixed Daily Allowance			40,543,000	61,000,000	8,001,000
A0120X Adhoc Allowance - 2010			849,000		
A01210 Risk Allowance			<u>74,633,000</u>	<u>76,292,000</u>	<u>18,216,000</u>
001 Risk Allowance			74,633,000	76,292,000	18,216,000
A01217 Medical Allowance			22,192,000	33,382,000	4,585,000
A0121T Adhoc Relief Allowance 2013			6,289,000	7,187,000	1,060,000
A0121Z Adhoc Relief Allowance-2014				36,000	
A0122C Adhoc Relief Allowance - 2015			4,230,000	4,787,000	738,000
A0122M Adhoc Relief Allowance 2016			21,491,000	27,423,000	3,859,000
A0122Y Ad-hoc Relief Allowance 2017				32,694,000	4,620,000
A01250 Incentive Allowance			<u>10,854,000</u>	<u>16,418,000</u>	<u>2,254,000</u>
001 Incentive Allowance			10,854,000	16,418,000	2,254,000
A01260 Ration Allowance			9,740,000	14,780,000	2,005,000
A01261 Constabulary Allowance for Police Personnel			4,488,000	6,860,000	871,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshra</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,001,000</u></b>	<b><u>9,010,000</u></b>	<b><u>751,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001 Medical Charges			1,000	10,000	1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>9,000,000</u>	<u>750,000</u>
001 Leave Salary			5,000,000	9,000,000	750,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,872,000</u></b>	<b><u>35,432,000</u></b>	<b><u>9,835,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,660,000</u></b>	<b><u>1,660,000</u></b>	<b><u>837,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	20,000
A03202 Telephone and Trunk Call			1,600,000	1,600,000	817,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,522,000</u></b>	<b><u>2,022,000</u></b>	<b><u>923,000</u></b>
A03301 Gas			1,000,000	500,000	333,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>583,000</u>
001 Electricity			1,500,000	1,500,000	583,000
A03304 Hot and Cold Weather Charges			22,000	22,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,280,000</u></b>	<b><u>28,320,000</u></b>	<b><u>7,308,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>1,100,000</u>	<u>367,000</u>
001 Travelling Allowance			200,000	1,100,000	367,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Transportation of Goods			20,000	20,000	7,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>26,000,000</u>	<u>6,933,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	26,000,000	6,933,000
A03808 Conveyance Charges			<u>60,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Conveyance Charges				1,200,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,410,000</u></b>	<b><u>3,430,000</u></b>	<b><u>767,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>250,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshra</b>					
001 Stationery				250,000	250,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>30,000</u>
001 Printing and publication				100,000	30,000
A03903 Conference/Seminars/Workshops/ Symposia			25,000	25,000	8,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>67,000</u>
001 Advertising and Publicity			200,000	100,000	67,000
A03914 Secret service expenditure			120,000	200,000	40,000
A03942 Cost of Other Stores				<u>1,840,000</u>	<u>1,000</u>
018 Feeding Charges.				1,840,000	1,000
A03953 Investigation Cost			700,000	500,000	233,000
A03970 Others			<u>170,000</u>	<u>400,000</u>	<u>133,000</u>
001 Others				400,000	
002 Other Contingencies			170,000		133,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>1,100,000</u>	<u>333,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>1,100,000</u>	<u>333,000</u>
A05270 To Others			<u>500,000</u>	<u>1,100,000</u>	<u>333,000</u>
001 To Others				1,000,000	
199 Free Education Package			500,000		333,000
267 Compensation to police personnel killed in action				100,000	
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>430,000</u>	<u>143,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>130,000</u>	<u>430,000</u>	<u>143,000</u>
A06103 Cash awards			130,000	430,000	143,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,221,000</u>	<u>2,520,000</u>	<u>875,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>800,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>800,000</u>
001 Transport			2,000,000	2,000,000	800,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>160,000</u>	<u>160,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>160,000</u>	<u>53,000</u>
001 Machinery and Equipment			160,000	160,000	53,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			60,000	60,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>2,000</u>
001 Other Buildings.				300,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Law and Order Mansehra</b>			<b>508,864,000</b>	<b>743,592,000</b>	<b>129,569,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>75,875,000</u></b>	<b><u>80,567,000</u></b>	<b><u>15,448,000</u></b>
<b>A011 TOTAL PAY</b>	<b>177</b>	<b>97</b>	<b><u>37,764,000</u></b>	<b><u>44,051,000</u></b>	<b><u>7,930,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>6</b>	<b><u>2,516,000</u></b>	<b><u>3,468,000</u></b>	<b><u>867,000</u></b>
A01101 Total Basic Pay Of Officer	7	6	<u>2,516,000</u>	<u>3,468,000</u>	<u>867,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	537,000		221,000
A057 Assistant (BPS-16)	1	1	248,000		103,000
I012 Inspector (BPS-16)	5	4	1,731,000		543,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>170</b>	<b>91</b>	<b><u>35,248,000</u></b>	<b><u>40,583,000</u></b>	<b><u>7,063,000</u></b>
A01151 Total Basic Pay Other Staff	170	91	<u>35,227,000</u>	<u>40,461,000</u>	<u>7,051,000</u>
S035 Senior Clerk (BPS-14)	3	3	475,000		198,000
S114 Steno Typist (BPS-14)	1	1	215,000		89,000
S138 Sub Inspector (BPS-14)	12	1	3,466,000		117,000
A149 Assistant Sub Inspector (BPS-11)		17			1,513,000
J013 Junior Clerk (BPS-11)	6	6	804,000		334,000
A149 Assistant Sub Inspector (BPS-09)	31		7,257,000		
H015 Head Constable (BPS-09)		9			711,000
C088 Constable (BPS-07)		39			3,172,000
C089 Constable Driver (BPS-07)		7			545,000
H015 Head Constable (BPS-07)	28		5,995,000		
H017 Head Constable Driver (BPS-07)	1	1	242,000		98,000
C088 Constable (BPS-05)	74		14,763,000		
C089 Constable Driver (BPS-05)	7		1,343,000		
B006 Behishti (BPS-03)	2	2	210,000		86,000
C057 Chowkidar (BPS-03)	1	1	94,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
N005 Naib Qasid (BPS-03)	3	3	276,000		113,000
S162 Sweeper (BPS-03)	1	1	87,000		36,000
A01152 Personal pay			21,000	112,000	9,000
A01153 Special Pay				10,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,111,000</u></b>	<b><u>36,516,000</u></b>	<b><u>7,518,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,024,000</u></b>	<b><u>35,216,000</u></b>	<b><u>7,349,000</u></b>
A01202 House Rent Allowance			2,370,000	2,253,000	287,000
A01203 Conveyance Allowance			4,509,000	4,195,000	781,000
A01207 Washing Allowance			275,000	265,000	44,000
A01208 Dress Allowance				86,000	29,000
A0120D Integrated Allowance			16,000	16,000	5,000
A0120Q Fixed Daily Allowance			5,723,000	5,523,000	808,000
A0120X Adhoc Allowance - 2010			505,000	18,000	
A01210 Risk Allowance			<u>10,684,000</u>	<u>6,868,000</u>	<u>2,306,000</u>
001 Risk Allowance			10,684,000	6,868,000	2,306,000
A01217 Medical Allowance			3,223,000	3,061,000	596,000
A0121T Adhoc Relief Allowance 2013			1,812,000	1,033,000	405,000
A0122C Adhoc Relief Allowance - 2015			1,025,000	697,000	212,000
A0122M Adhoc RelEIF Allowance 2016			3,748,000	3,650,000	614,000
A0122Y Ad-hoc Relief Allowance 2017				4,438,000	778,000
A01233 Unattractive Area Allowance			1,000		1,000
A01250 Incentive Allowance			<u>1,311,000</u>	<u>1,254,000</u>	<u>226,000</u>
001 Incentive Allowance			1,311,000	1,254,000	226,000
A01260 Ration Allowance			1,250,000	1,212,000	198,000
A01261 Constabulary Allowance for Police Personnel			572,000	647,000	59,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,087,000</u></b>	<b><u>1,300,000</u></b>	<b><u>169,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			86,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,300,000</u>	<u>167,000</u>
001 Leave Salary			1,000,000	1,300,000	167,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>6,910,000</u>	<u>5,915,000</u>	<u>1,526,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>525,000</u>	<u>275,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			25,000	25,000	8,000
A03202 Telephone and Trunk Call			500,000	250,000	167,000
<b>A033 TOTAL UTILITIES</b>			<u>25,000</u>	<u>25,000</u>	<u>8,000</u>
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,150,000</u>	<u>4,000,000</u>	<u>749,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>3,600,000</u>	<u>616,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	3,600,000	616,000
<b>A039 TOTAL GENERAL</b>			<u>2,210,000</u>	<u>1,615,000</u>	<u>594,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001 Stationery			60,000	60,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>18,000</u>
001 Printing and publication			40,000	40,000	18,000
A03905 Newspapers Periodicals and Books			10,000	15,000	5,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			20,000	20,000	7,000
A03914 Secret service expenditure			30,000	30,000	10,000
A03953 Investigation Cost			2,000,000	1,400,000	467,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others			50,000	50,000	17,000
002 Other Contingencies			50,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>550,000</u>	<u>550,000</u>	<u>147,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>460,000</u>	<u>460,000</u>	<u>117,000</u>
A13001 Transport			<u>460,000</u>	<u>460,000</u>	<u>117,000</u>
001 Transport			460,000	460,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>Investigation Mansehra</b>			<b>83,395,000</b>	<b>87,092,000</b>	<b>17,141,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4033</b>	<b>Law and Order Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,523,500,000</b></u>	<u><b>1,490,450,000</b></u>	<u><b>465,223,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>3777</b></u>	<u><b>2961</b></u>	<u><b>752,442,000</b></u>	<u><b>729,655,000</b></u>	<u><b>235,255,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>32</b></u>	<u><b>28</b></u>	<u><b>14,586,000</b></u>	<u><b>13,596,000</b></u>	<u><b>5,302,000</b></u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>28</u>	<u>14,586,000</u>	<u>13,596,000</u>	<u>5,302,000</u>
D383	District Police Officer	(BPS-19)	1	1	669,000		275,000
S148	Superintendent Of Police	(BPS-18)	1	1	570,000		235,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	3,571,000		1,466,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	465,000		191,000
S166	Superintendent	(BPS-17)	1	1	465,000		191,000
A057	Assistant	(BPS-16)	2	2	965,000		393,000
I012	Inspector	(BPS-16)	17	13	6,963,000		2,177,000
I061	Inspector Driver	(BPS-16)	1	1	459,000		187,000
L104	Legal Inspector	(BPS-16)	1	1	459,000		187,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>3745</b></u>	<u><b>2933</b></u>	<u><b>737,856,000</b></u>	<u><b>716,059,000</b></u>	<u><b>229,953,000</b></u>
A01151	Total Basic Pay Other Staff		<u>3745</u>	<u>2933</u>	<u>730,655,000</u>	<u>708,466,000</u>	<u>227,432,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	229,000		94,000
S035	Senior Clerk	(BPS-14)	7	7	2,144,000		877,000
S114	Steno Typist	(BPS-14)	2	2	244,000		103,000
S138	Sub Inspector	(BPS-14)	73	50	25,237,000		7,281,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,086,000		848,000
A149	Assistant Sub Inspector	(BPS-11)		61			6,166,000
J013	Junior Clerk	(BPS-11)	11	11	2,945,000		1,201,000
A149	Assistant Sub Inspector	(BPS-09)	168		42,274,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
D435 Driver Assistant Sub Inspector (BPS-09)	6	6	1,844,000		748,000
H015 Head Constable (BPS-09)		308			30,300,000
C088 Constable (BPS-07)		2258			165,270,000
C089 Constable Driver (BPS-07)		177			11,007,000
H015 Head Constable (BPS-07)	361		86,508,000		
H017 Head Constable Driver (BPS-07)	19	19	4,828,000		1,958,000
C088 Constable (BPS-05)	2887		531,435,000		
C089 Constable Driver (BPS-05)	177		27,000,000		
C012 Carpenter (BPS-04)	1	1	114,000		47,000
P008 Painter (BPS-04)	1	1	123,000		50,000
B006 Behishiti (BPS-03)	8	8	1,306,000		530,000
C095 Cook (BPS-03)	2	2	267,000		109,000
L018 Langari (BPS-03)	2	2	251,000		102,000
M010 Mali (BPS-03)	2	2	275,000		112,000
N005 Naib Qasid (BPS-03)	6	6	754,000		307,000
S162 Sweeper (BPS-03)	6	6	791,000		322,000
A01152 Personal pay			1,000	768,000	1,000
A01156 Total Pay of Contract Staff			<u>7,200,000</u>	<u>6,825,000</u>	<u>2,520,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>771,058,000</u></b>	<b><u>760,795,000</u></b>	<b><u>229,968,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>759,007,000</u></b>	<b><u>728,945,000</u></b>	<b><u>227,432,000</u></b>
A01202 House Rent Allowance			47,147,000	46,904,000	10,924,000
A01203 Conveyance Allowance			89,692,000	87,345,000	22,705,000
A01207 Washing Allowance			4,495,000	6,599,000	1,165,000
A01208 Dress Allowance			480,000	401,000	160,000
A0120D Integrated Allowance			22,000	35,000	7,000
A0120Q Fixed Daily Allowance			126,221,000	124,007,000	31,887,000
A0120S Elite force allowance				29,000	3,000
A0120X Adhoc Allowance - 2010			1,449,000	3,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A01210 Risk Allowance			<u>232,892,000</u>	<u>155,492,000</u>	<u>65,631,000</u>
001 Risk Allowance			232,892,000	155,492,000	65,631,000
A01217 Medical Allowance			68,549,000	68,046,000	17,748,000
A0121A Ad - hoc Allowance - 2011				150,000	
A0121M Adhoc Relief Allowance - 2012				183,000	
A0121T Adhoc Relief Allowance 2013			21,535,000	17,625,000	5,489,000
A0121Z Adhoc Relief Allowance-2014				134,000	
A01225 Instruction Allowance				72,000	24,000
A0122C Adhoc Relief Allowance - 2015			14,108,000	11,866,000	3,352,000
A0122D Special Risk Allowance				60,000	20,000
A0122M Adhoc Relief Allowance 2016			74,056,000	59,720,000	24,612,000
A0122N Special Conveyance Allowance to Disbalded Employees				133,000	44,000
A0122Y Ad-hoc Relief Allowance 2017				72,302,000	23,208,000
A01250 Incentive Allowance			<u>33,853,000</u>	<u>33,619,000</u>	<u>8,951,000</u>
001 Incentive Allowance			33,853,000	33,619,000	8,951,000
A01260 Ration Allowance			30,390,000	30,270,000	8,130,000
A01261 Constabulary Allowance for Police Personnel			14,117,000	13,950,000	3,372,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,051,000</u></b>	<b><u>31,850,000</u></b>	<b><u>2,536,000</u></b>
A01273 Honoraria				50,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,800,000	1,000
A01276 Outfit allowance			50,000		1,000
A01278 Leave Salary			<u>12,000,000</u>	<u>30,000,000</u>	<u>2,533,000</u>
001 Leave Salary			12,000,000	30,000,000	2,533,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>67,790,000</u></b>	<b><u>68,039,000</u></b>	<b><u>15,542,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,060,000</u></b>	<b><u>3,060,000</u></b>	<b><u>953,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	20,000
A03202 Telephone and Trunk Call			3,000,000	3,000,000	933,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>13,040,000</u></b>	<b><u>13,040,000</u></b>	<b><u>2,547,000</u></b>
A03301 Gas			1,000,000	1,000,000	367,000
A03303 Electricity			<u>12,000,000</u>	<u>12,000,000</u>	<u>2,167,000</u>
001 Electricity			12,000,000	12,000,000	2,167,000
A03304 Hot and Cold Weather Charges			40,000	40,000	13,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>460,000</u></b>	<b><u>170,000</u></b>	<b><u>57,000</u></b>
A03402 Rent for Office Building			460,000	170,000	57,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,320,000</u></b>	<b><u>48,790,000</u></b>	<b><u>10,374,000</u></b>
A03805 Travelling Allowance			<u>230,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Travelling Allowance			230,000	1,500,000	500,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
001 Transportation of Goods			30,000	30,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>47,000,000</u>	<u>47,000,000</u>	<u>9,872,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			47,000,000	47,000,000	9,872,000
A03808 Conveyance Charges			<u>60,000</u>	<u>260,000</u>	<u>1,000</u>
001 Conveyance Charges				260,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,910,000</u></b>	<b><u>2,979,000</u></b>	<b><u>1,611,000</u></b>
A03901 Stationery			<u>420,000</u>	<u>820,000</u>	<u>417,000</u>
001 Stationery			420,000	820,000	417,000
A03902 Printing and Publication			<u>130,000</u>	<u>300,000</u>	<u>50,000</u>
001 Printing and publication			130,000	300,000	50,000
A03905 Newspapers Periodicals and Books			9,000	9,000	3,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>117,000</u>
001 Advertising and Publicity			350,000	350,000	117,000
A03914 Secret service expenditure			270,000	270,000	90,000
A03936 Foreign/Inland Training Course Fee			1,900,000		633,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>400,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.				400,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A03953 Investigation Cost			300,000	300,000	100,000
A03970 Others			<u>530,000</u>	<u>530,000</u>	<u>200,000</u>
001 Others				530,000	
002 Other Contingencies			530,000		200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>301,000</u>	<u>26,154,000</u>	<u>1,518,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>301,000</u>	<u>26,154,000</u>	<u>1,518,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,600,000	
A05270 To Others			<u>300,000</u>	<u>24,554,000</u>	<u>1,518,000</u>
199 Free Education Package			300,000	4,554,000	1,518,000
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>630,000</u>	<u>730,000</u>	<u>210,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>630,000</u>	<u>730,000</u>	<u>210,000</u>
A06103 Cash awards			630,000	730,000	210,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,306,000</u>	<u>6,520,000</u>	<u>935,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,200,000</u>	<u>5,000,000</u>	<u>898,000</u>
A13001 Transport			<u>4,200,000</u>	<u>5,000,000</u>	<u>898,000</u>
001 Transport			4,200,000	5,000,000	898,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>45,000</u>	<u>60,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A13201 Furniture and Fixture			45,000	60,000	15,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Law and Order Mardan</b>			<b>1,596,527,000</b>	<b>1,591,893,000</b>	<b>483,428,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>120,488,000</u></b>	<b><u>106,933,000</u></b>	<b><u>23,524,000</u></b>
<b>A011 TOTAL PAY</b>	<b>304</b>	<b>175</b>	<b><u>56,769,000</u></b>	<b><u>57,181,000</u></b>	<b><u>10,906,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>3</b>	<b><u>3,958,000</u></b>	<b><u>5,205,000</u></b>	<b><u>529,000</u></b>
A01101 Total Basic Pay Of Officer	12	3	<u>3,958,000</u>	<u>5,205,000</u>	<u>529,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	548,000		226,000
A057 Assistant (BPS-16)	1	1	444,000		181,000
I012 Inspector (BPS-16)	10	1	2,966,000		122,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>292</b>	<b>172</b>	<b><u>52,811,000</u></b>	<b><u>51,976,000</u></b>	<b><u>10,377,000</u></b>
A01151 Total Basic Pay Other Staff	292	172	<u>52,811,000</u>	<u>51,834,000</u>	<u>10,330,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,194,000		489,000
S114 Steno Typist (BPS-14)	1	1	346,000		141,000
S138 Sub Inspector (BPS-14)	24	6	8,057,000		930,000
A149 Assistant Sub Inspector (BPS-11)		24			1,675,000
J013 Junior Clerk (BPS-11)	7	7	1,189,000		490,000
A149 Assistant Sub Inspector (BPS-09)	40		8,136,000		
H015 Head Constable (BPS-09)		40			1,596,000
C088 Constable (BPS-07)		67			3,781,000
C089 Constable Driver (BPS-07)		8			364,000
H015 Head Constable (BPS-07)	68		10,111,000		
H017 Head Constable Driver (BPS-07)	1	1	223,000		91,000
C088 Constable (BPS-05)	125		20,770,000		
C089 Constable Driver (BPS-05)	8		886,000		
B006 Behishti (BPS-03)	4	4	615,000		250,000
C057 Chowkidar (BPS-03)	1	1	89,000		37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
N005 Naib Qasid (BPS-03)	5	5	776,000		315,000
S162 Sweeper (BPS-03)	4	4	419,000		171,000
A01152 Personal pay				42,000	14,000
A01156 Total Pay of Contract Staff				<u>100,000</u>	<u>33,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>63,719,000</u></b>	<b><u>49,752,000</u></b>	<b><u>12,618,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>62,718,000</u></b>	<b><u>48,441,000</u></b>	<b><u>12,434,000</u></b>
A01202 House Rent Allowance			4,046,000	3,182,000	515,000
A01203 Conveyance Allowance			7,757,000	6,162,000	1,353,000
A01207 Washing Allowance			333,000	373,000	34,000
A01208 Dress Allowance			174,000	196,000	58,000
A0120D Integrated Allowance			27,000	22,000	9,000
A0120Q Fixed Daily Allowance			9,966,000	7,803,000	1,540,000
A0120X Adhoc Allowance - 2010			755,000	3,000	
A01210 Risk Allowance			<u>18,400,000</u>	<u>9,499,000</u>	<u>4,051,000</u>
001 Risk Allowance			18,400,000	9,499,000	4,051,000
A01217 Medical Allowance			5,468,000	4,268,000	1,061,000
A0121T Adhoc Relief Allowance 2013			2,794,000	1,367,000	597,000
A0122C Adhoc Relief Allowance - 2015			1,865,000	928,000	404,000
A0122M Adhoc Relief Allowance 2016			5,676,000	4,708,000	826,000
A0122Y Ad-hoc Relief Allowance 2017				5,711,000	1,046,000
A01250 Incentive Allowance			<u>2,232,000</u>	<u>1,724,000</u>	<u>427,000</u>
001 Incentive Allowance			2,232,000	1,724,000	427,000
A01260 Ration Allowance			2,157,000	1,610,000	368,000
A01261 Constabulary Allowance for Police Personnel			1,068,000	885,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,001,000</u></b>	<b><u>1,311,000</u></b>	<b><u>184,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>11,000</u>	<u>1,000</u>
001 Medical Charges			1,000	11,000	1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>1,300,000</u>	<u>183,000</u>
001 Leave Salary			1,000,000	1,300,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>10,392,000</u>	<u>13,317,000</u>	<u>2,918,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>270,000</u>	<u>320,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			250,000	300,000	233,000
<b>A033 TOTAL UTILITIES</b>			<u>476,000</u>	<u>812,000</u>	<u>437,000</u>
A03303 Electricity			<u>464,000</u>	<u>800,000</u>	<u>433,000</u>
001 Electricity			464,000	800,000	433,000
A03304 Hot and Cold Weather Charges			12,000	12,000	4,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,620,000</u>	<u>7,080,000</u>	<u>1,259,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			140,000	600,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,480,000</u>	<u>6,480,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,480,000	6,480,000	1,059,000
<b>A039 TOTAL GENERAL</b>			<u>3,025,000</u>	<u>5,105,000</u>	<u>982,000</u>
A03901 Stationery			<u>120,000</u>	<u>250,000</u>	<u>63,000</u>
001 Stationery				250,000	63,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>18,000</u>
001 Printing and publication			40,000	40,000	18,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>200,000</u>	<u>33,000</u>
001 Advertising and Publicity			100,000	200,000	33,000
A03914 Secret service expenditure			40,000	300,000	13,000
A03953 Investigation Cost			2,500,000	4,000,000	833,000
A03970 Others			<u>210,000</u>	<u>300,000</u>	<u>17,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
001 Others				300,000	
002 Other Contingencies			210,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>200,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>200,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	200,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>730,000</u>	<u>890,000</u>	<u>147,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>640,000</u>	<u>800,000</u>	<u>117,000</u>
A13001 Transport			<u>640,000</u>	<u>800,000</u>	<u>117,000</u>
001 Transport			640,000	800,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Mardan</b>			<b>131,710,000</b>	<b>121,340,000</b>	<b>26,622,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,119,000</u></b>	<b><u>11,630,000</u></b>	<b><u>4,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>6,955,000</u></b>	<b><u>7,117,000</u></b>	<b><u>2,852,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,506,000</u></b>	<b><u>3,041,000</u></b>	<b><u>1,438,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,506,000</u>	<u>3,035,000</u>	<u>1,436,000</u>
R087 Regional Police Officer (BPS-20)	1	1	823,000		340,000
S166 Superintendent (BPS-17)	1	1	540,000		221,000
A057 Assistant (BPS-16)	4	4	1,653,000		675,000
S115 Stenographer (BPS-16)	1	1	490,000		200,000
A01102 Personal pay				6,000	2,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,449,000</u></b>	<b><u>4,076,000</u></b>	<b><u>1,414,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,449,000</u>	<u>4,076,000</u>	<u>1,414,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,386,000		568,000
J013 Junior Clerk (BPS-11)	8	8	1,444,000		594,000
D006 Daftari (BPS-04)	1	1	170,000		69,000
N005 Naib Qasid (BPS-03)	4	4	449,000		183,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,164,000</u></b>	<b><u>4,513,000</u></b>	<b><u>1,583,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,163,000</u></b>	<b><u>3,813,000</u></b>	<b><u>1,399,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	5,000
A01202 House Rent Allowance			400,000	376,000	133,000
A01203 Conveyance Allowance			900,000	828,000	300,000
A01208 Dress Allowance			15,000	16,000	5,000
A0120D Integrated Allowance			22,000	16,000	7,000
A0120Q Fixed Daily Allowance			132,000	130,000	44,000
A0120X Adhoc Allowance - 2010			819,000		
A01210 Risk Allowance			<u>355,000</u>	<u>280,000</u>	<u>118,000</u>
001 Risk Allowance			355,000	280,000	118,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A01217 Medical Allowance			478,000	459,000	159,000
A0121T Adhoc Relief Allowance 2013			200,000	176,000	67,000
A01224 Entertainment Allowance			6,000	7,000	2,000
A0122C Adhoc Relief Allowance - 2015			132,000	119,000	44,000
A0122M Adhoc Relief Allowance 2016			689,000	623,000	230,000
A0122Y Ad-hoc Relief Allowance 2017				768,000	285,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,001,000</u></b>	<b><u>700,000</u></b>	<b><u>184,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,000,000</u>	<u>700,000</u>	<u>183,000</u>
001 Leave Salary			1,000,000	700,000	183,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,435,000</u></b>	<b><u>4,484,000</u></b>	<b><u>1,495,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>512,000</u></b>	<b><u>512,000</u></b>	<b><u>171,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	4,000
A03202 Telephone and Trunk Call			500,000	500,000	167,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,210,000</u></b>	<b><u>1,810,000</u></b>	<b><u>603,000</u></b>
A03301 Gas			1,000,000	600,000	200,000
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Electricity			1,200,000	1,200,000	400,000
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,101,000</u></b>	<b><u>1,100,000</u></b>	<b><u>366,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			200,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>700,000</u>	<u>233,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	700,000	233,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A039 TOTAL GENERAL</b>			<u>612,000</u>	<u>1,062,000</u>	<u>355,000</u>
A03901 Stationery			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Stationery				400,000	133,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			12,000	12,000	4,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			70,000	200,000	67,000
A03914 Secret service expenditure			250,000	200,000	67,000
A03970 Others			<u>80,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			80,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>167,000</u>
<b>A041 TOTAL PENSION</b>					<u>167,000</u>
A04114 Superannuation Encashment of L.P.R					167,000
<b>A06 TOTAL TRANSFERS</b>			<u>230,000</u>	<u>600,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>230,000</u>	<u>600,000</u>	<u>200,000</u>
A06103 Cash awards			230,000	600,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>1,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>401,000</u>	<u>360,000</u>	<u>123,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>340,000</u>	<u>250,000</u>	<u>83,000</u>
A13001 Transport			<u>340,000</u>	<u>250,000</u>	<u>83,000</u>
001 Transport			340,000	250,000	83,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			30,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
006 Special repair of buildings					1,000
009 Petty Repair					1,000
<b>Regional Command Law &amp; Order Mardan</b>			<b>17,186,000</b>	<b>17,074,000</b>	<b>6,420,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>666,279,000</u>	<u>637,193,000</u>	<u>138,906,000</u>
<b>A011 TOTAL PAY</b>	<b>1612</b>	<b>843</b>	<u>327,575,000</u>	<u>353,402,000</u>	<u>67,315,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>17</b>	<u>7,433,000</u>	<u>8,833,000</u>	<u>2,715,000</u>
A01101 Total Basic Pay Of Officer	19	17	<u>7,433,000</u>	<u>8,833,000</u>	<u>2,715,000</u>
D383 District Police Officer (BPS-19)	1	1	743,000		304,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	1,004,000		412,000
A057 Assistant (BPS-16)	2	2	829,000		339,000
I012 Inspector (BPS-16)	13	11	4,582,000		1,546,000
L104 Legal Inspector (BPS-16)	1	1	275,000		114,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1593</b>	<b>826</b>	<u>320,142,000</u>	<u>344,569,000</u>	<u>64,600,000</u>
A01151 Total Basic Pay Other Staff	1593	826	<u>265,731,000</u>	<u>287,087,000</u>	<u>45,469,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	358,000		146,000
S035 Senior Clerk (BPS-14)	5	5	1,598,000		653,000
S114 Steno Typist (BPS-14)	1	1	250,000		103,000
S138 Sub Inspector (BPS-14)	36	19	9,319,000		1,826,000
J013 Junior Clerk (BPS-11)	10	10	2,033,000		834,000
A149 Assistant Sub Inspector (BPS-09)	47	4	10,016,000		265,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	244,000		99,000
H015 Head Constable (BPS-07)	150	91	30,448,000		7,059,000
H017 Head Constable Driver (BPS-07)	3	3	690,000		280,000
C088 Constable (BPS-05)	1300	652	204,162,000		31,515,000
C089 Constable Driver (BPS-05)	26	26	4,536,000		1,845,000
D006 Daftari (BPS-04)	1	1	155,000		63,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
B006 Behishti (BPS-03)	4	4	640,000		260,000
C095 Cook (BPS-03)	1	1	108,000		44,000
M010 Mali (BPS-03)	1	1	199,000		81,000
N005 Naib Qasid (BPS-03)	3	3	527,000		214,000
S162 Sweeper (BPS-03)	3	3	448,000		182,000
A01152 Personal pay				561,000	187,000
A01156 Total Pay of Contract Staff			<u>54,411,000</u>	<u>56,921,000</u>	<u>18,944,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>338,704,000</u></b>	<b><u>283,791,000</u></b>	<b><u>71,591,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>332,689,000</u></b>	<b><u>276,639,000</u></b>	<b><u>70,485,000</u></b>
A01202 House Rent Allowance			21,265,000	17,278,000	3,089,000
A01203 Conveyance Allowance			39,199,000	32,232,000	6,733,000
A01207 Washing Allowance			2,751,000	2,361,000	584,000
A01208 Dress Allowance			291,000	254,000	97,000
A0120D Integrated Allowance			30,000	11,000	10,000
A0120Q Fixed Daily Allowance			54,929,000	45,768,000	9,310,000
A0120X Adhoc Allowance - 2010			1,485,000	1,000	
A01210 Risk Allowance			<u>101,661,000</u>	<u>56,341,000</u>	<u>20,220,000</u>
001 Risk Allowance			101,661,000	56,341,000	20,220,000
A01217 Medical Allowance			30,288,000	24,962,000	5,429,000
A0121T Adhoc Relief Allowance 2013			13,280,000	7,402,000	2,427,000
A0121W Counter Terrorism Allowance				45,000	15,000
A0121Z Adhoc Relief Allowance-2014				183,000	
A0122C Adhoc Relief Allowance - 2015			4,753,000	4,796,000	768,000
A0122D Special Risk Allowance				225,000	75,000
A0122M Adhoc Relief Allowance 2016			28,092,000	24,685,000	4,031,000
A0122N Special Conveyance Allowance to Disabled Employees				24,000	8,000
A0122Y Ad-hoc Relief Allowance 2017				29,895,000	11,134,000
A01250 Incentive Allowance			<u>15,024,000</u>	<u>12,234,000</u>	<u>3,008,000</u>
001 Incentive Allowance			15,024,000	12,234,000	3,008,000
A01260 Ration Allowance			13,478,000	10,905,000	2,492,000
A01261 Constabulary Allowance for Police Personnel			6,163,000	4,997,000	1,054,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
A01270 Other				2,040,000	1,000
001 Others				2,040,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>6,015,000</u></b>	<b><u>7,152,000</u></b>	<b><u>1,106,000</u></b>
A01273 Honoraria				252,000	
A01274 Medical Charges			<u>1,000</u>	<u>900,000</u>	<u>1,000</u>
001 Medical Charges			1,000	900,000	1,000
A01276 Outfit allowance			14,000		5,000
A01278 Leave Salary			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,100,000</u>
001 Leave Salary			6,000,000	6,000,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>43,840,000</u></b>	<b><u>43,085,000</u></b>	<b><u>11,482,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,180,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			1,200,000	1,200,000	1,167,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,020,000</u></b>	<b><u>7,020,000</u></b>	<b><u>3,007,000</u></b>
A03301 Gas			3,000,000	1,000,000	1,000,000
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
001 Electricity			6,000,000	6,000,000	2,000,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>120,000</u></b>	<b><u>40,000</u></b>
A03402 Rent for Office Building			150,000	120,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000,000</u></b>	<b><u>32,000,000</u></b>	<b><u>6,315,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>1,100,000</u>	<u>367,000</u>
001 Travelling Allowance			500,000	1,100,000	367,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,000,000</u>	<u>30,000,000</u>	<u>5,945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,000,000	30,000,000	5,945,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
A03808 Conveyance Charges			<u>500,000</u>	<u>900,000</u>	<u>3,000</u>
001 Conveyance Charges				900,000	3,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,430,000</b></u>	<u><b>2,705,000</b></u>	<u><b>940,000</b></u>
A03901 Stationery			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001 Stationery			200,000	400,000	250,000
A03902 Printing and Publication			<u>150,000</u>	<u>180,000</u>	<u>20,000</u>
001 Printing and publication				180,000	20,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			200,000	200,000	67,000
A03914 Secret service expenditure			100,000	100,000	33,000
A03936 Foreign/Inland Training Course Fee			1,000,000		333,000
A03942 Cost of Other Stores				<u>1,115,000</u>	<u>1,000</u>
018 Feeding Charges.				1,115,000	1,000
A03953 Investigation Cost			500,000	400,000	133,000
A03970 Others			<u>270,000</u>	<u>300,000</u>	<u>100,000</u>
001 Others				300,000	
002 Other Contingencies			270,000		100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,566,000</b></u>	<u><b>4,934,000</b></u>	<u><b>678,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,566,000</b></u>	<u><b>4,934,000</b></u>	<u><b>678,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>1,566,000</u>	<u>4,034,000</u>	<u>678,000</u>
199 Free Education Package			1,566,000	2,034,000	678,000
267 Compensation to police personnel killed in action				2,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>200,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards			200,000	300,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,152,000</u>	<u>7,350,000</u>	<u>1,153,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,100,000</u>
A13001 Transport			<u>6,000,000</u>	<u>6,000,000</u>	<u>1,100,000</u>
001 Transport			6,000,000	6,000,000	1,100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,200,000</u>	<u>3,000</u>
001 Other Buildings.				1,200,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Law and Order Nowshera</b>			<b>718,137,000</b>	<b>692,962,000</b>	<b>152,320,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>94,619,000</u></b>	<b><u>85,957,000</u></b>	<b><u>23,319,000</u></b>
<b>A011 TOTAL PAY</b>	<b>204</b>	<b>130</b>	<b><u>50,521,000</u></b>	<b><u>47,066,000</u></b>	<b><u>12,819,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,415,000</u></b>	<b><u>3,909,000</u></b>	<b><u>1,801,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,415,000</u>	<u>3,909,000</u>	<u>1,801,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	904,000		368,000
A057 Assistant (BPS-16)	1	1	449,000		183,000
I012 Inspector (BPS-16)	7	7	3,062,000		1,250,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>195</b>	<b>121</b>	<b><u>46,106,000</u></b>	<b><u>43,157,000</u></b>	<b><u>11,018,000</u></b>
A01151 Total Basic Pay Other Staff	195	121	<u>46,100,000</u>	<u>43,151,000</u>	<u>11,014,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,260,000		512,000
S114 Steno Typist (BPS-14)	1	1	436,000		177,000
S138 Sub Inspector (BPS-14)	16		6,720,000		
A149 Assistant Sub Inspector (BPS-11)		21			2,668,000
J013 Junior Clerk (BPS-11)	5	5	1,004,000		412,000
A149 Assistant Sub Inspector (BPS-09)	27		8,100,000		
H015 Head Constable (BPS-09)		29			2,936,000
C088 Constable (BPS-07)		49			3,327,000
C089 Constable Driver (BPS-07)		4			293,000
H015 Head Constable (BPS-07)	46		11,040,000		
C088 Constable (BPS-05)	84		15,120,000		
C089 Constable Driver (BPS-05)	4		720,000		
B006 Behishiti (BPS-03)	1	1	260,000		105,000
C057 Chowkidar (BPS-03)	1	1	180,000		73,000
N005 Naib Qasid (BPS-03)	4	4	720,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4219</b>	<b>Investigation Nowshera</b>						
S162	Sweeper	(BPS-03)	3	3	540,000		219,000
A01152	Personal pay				6,000	3,000	3,000
A01153	Special Pay					3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,098,000</u></b>	<b><u>38,891,000</u></b>	<b><u>10,500,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,097,000</u></b>	<b><u>37,891,000</u></b>	<b><u>10,316,000</u></b>
A01202	House Rent Allowance				2,687,000	2,461,000	429,000
A01203	Conveyance Allowance				4,829,000	4,694,000	957,000
A01207	Washing Allowance				903,000	281,000	257,000
A01208	Dress Allowance				115,000	109,000	38,000
A0120D	Integrated Allowance				22,000	27,000	7,000
A0120Q	Fixed Daily Allowance				7,543,000	6,001,000	1,515,000
A0120X	Adhoc Allowance - 2010				665,000		
A01210	Risk Allowance				<u>11,348,000</u>	<u>7,396,000</u>	<u>2,616,000</u>
001	Risk Allowance				11,348,000	7,396,000	2,616,000
A01217	Medical Allowance				4,350,000	3,277,000	1,006,000
A0121T	Adhoc Relief Allowance 2013				1,000,000	1,123,000	148,000
A0121Z	Adhoc Relief Allowance-2014					2,000	
A0122C	Adhoc Relief Allowance - 2015				800,000	756,000	146,000
A0122M	Adhoc Relief Allowance 2016				3,843,000	3,866,000	688,000
A0122N	Special Conveyance Allowance to Disbalded Employees					2,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					4,689,000	1,345,000
A01250	Incentive Allowance				<u>1,846,000</u>	<u>1,290,000</u>	<u>436,000</u>
001	Incentive Allowance				1,846,000	1,290,000	436,000
A01260	Ration Allowance				2,260,000	1,255,000	551,000
A01261	Constabulary Allowance for Police Personnel				886,000	662,000	176,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,001,000</u></b>	<b><u>1,000,000</u></b>	<b><u>184,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01278	Leave Salary				<u>1,000,000</u>	<u>1,000,000</u>	<u>183,000</u>
001	Leave Salary				1,000,000	1,000,000	183,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>7,331,000</u>	<u>7,420,000</u>	<u>2,162,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>220,000</u>	<u>250,000</u>	<u>174,000</u>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			200,000	230,000	167,000
<b>A033 TOTAL UTILITIES</b>			<u>1,220,000</u>	<u>620,000</u>	<u>490,000</u>
A03301 Gas			200,000	200,000	83,000
A03303 Electricity			<u>1,000,000</u>	<u>400,000</u>	<u>400,000</u>
001 Electricity			1,000,000	400,000	400,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,780,000</u>	<u>5,080,000</u>	<u>991,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			200,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,580,000</u>	<u>4,580,000</u>	<u>824,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,580,000	4,580,000	824,000
<b>A039 TOTAL GENERAL</b>			<u>1,110,000</u>	<u>1,470,000</u>	<u>507,000</u>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>60,000</u>
001 Stationery			80,000	100,000	60,000
A03902 Printing and Publication			<u>20,000</u>	<u>40,000</u>	<u>17,000</u>
001 Printing and publication				40,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>200,000</u>	<u>67,000</u>
001 Advertising and Publicity			80,000	200,000	67,000
A03914 Secret service expenditure			30,000	30,000	10,000
A03953 Investigation Cost			800,000	1,000,000	333,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>17,000</u>
001 Others				90,000	
002 Other Contingencies			90,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>70,000</u>	<u>70,000</u>	<u>23,000</u>
A06103 Cash awards			70,000	70,000	23,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>580,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>500,000</u>	<u>83,000</u>
A13001 Transport			<u>300,000</u>	<u>500,000</u>	<u>83,000</u>
001 Transport			300,000	500,000	83,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Investigation Nowshera</b>			<b>102,400,000</b>	<b>94,027,000</b>	<b>25,614,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>195,420,000</u></b>	<b><u>233,569,000</u></b>	<b><u>79,160,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>444</u></b>	<b><u>444</u></b>	<b><u>102,149,000</u></b>	<b><u>127,168,000</u></b>	<b><u>41,773,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>72</u></b>	<b><u>72</u></b>	<b><u>36,456,000</u></b>	<b><u>47,030,000</u></b>	<b><u>14,936,000</u></b>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>36,365,000</u>	<u>46,621,000</u>	<u>14,903,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	1,656,000		676,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,180,000		484,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	880,000		364,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	650,000		271,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	930,000		383,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	620,000		259,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	3,150,000		1,288,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	450,000		187,000
O035	Osd Legal	(BPS-18)	1	1	270,000		115,000
S148	Superintendent Of Police	(BPS-18)	2	2	860,000		357,000
A007	Accounts Officer	(BPS-17)	1	1	280,000		117,000
A099	Assistant Engineer	(BPS-17)	1	1	270,000		113,000
B055	Budget Officer	(BPS-17)	1	1	429,000		177,000
P084	Programmer	(BPS-17)	1	1	270,000		113,000
R022	Registrar	(BPS-17)	1	1	650,000		265,000
S166	Superintendent	(BPS-17)	10	10	4,500,000		1,854,000
A057	Assistant	(BPS-16)	26	26	9,000,000		3,692,000
I012	Inspector	(BPS-16)	8	8	2,500,000		1,028,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
L033	Librarian	(BPS-16)	1	1	320,000		132,000
S115	Stenographer	(BPS-16)	6	6	4,000,000		1,621,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	3,500,000		1,407,000
A01102	Personal pay				30,000	264,000	11,000
A01103	Special Pay				30,000	1,000	11,000
A01105	Qualification Pay				30,000	144,000	10,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>372</b>	<b>372</b>	<b><u>65,693,000</u></b>	<b><u>80,138,000</u></b>	<b><u>26,837,000</u></b>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>65,543,000</u>	<u>79,933,000</u>	<u>26,772,000</u>
S035	Senior Clerk	(BPS-14)	37	37	7,000,000		2,901,000
S114	Steno Typist	(BPS-14)	9	9	2,000,000		825,000
S138	Sub Inspector	(BPS-14)	6	6	1,300,000		536,000
D012	Data Entry Operator	(BPS-12)	2	2	360,000		148,000
D105	Draftsman	(BPS-12)	1	1	170,000		70,000
J013	Junior Clerk	(BPS-11)	45	45	6,000,000		2,492,000
A149	Assistant Sub Inspector	(BPS-09)	4	4	700,000		287,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	130,000		54,000
H015	Head Constable	(BPS-07)	12	12	1,700,000		697,000
H017	Head Constable Driver	(BPS-07)	5	5	800,000		327,000
P047	Plumber	(BPS-06)	2	2	300,000		123,000
C088	Constable	(BPS-05)	175	175	36,000,000		14,604,000
C089	Constable Driver	(BPS-05)	25	25	2,200,000		909,000
C358	Constable Computer Operator	(BPS-05)	3	3	370,000		152,000
B042	Book Binder	(BPS-04)	1	1	123,000		50,000
C012	Carpenter	(BPS-04)	2	2	255,000		104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
D006	Daftari	(BPS-04)	5	5	972,000		394,000
P008	Painter	(BPS-04)	3	3	377,000		154,000
B006	Behishti	(BPS-03)	3	3	384,000		156,000
C057	Chowkidar	(BPS-03)	3	3	389,000		158,000
M010	Mali	(BPS-03)	1	1	123,000		50,000
N005	Naib Qasid	(BPS-03)	23	23	3,390,000		1,377,000
S162	Sweeper	(BPS-03)	4	4	500,000		204,000
A01152	Personal pay				150,000	205,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>93,271,000</b>	<b>106,401,000</b>	<b>37,387,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>91,469,000</b>	<b>93,201,000</b>	<b>36,855,000</b>
A01201	Senior Post Allowance				150,000	84,000	50,000
A01202	House Rent Allowance				14,000,000	9,629,000	4,667,000
A01203	Conveyance Allowance				15,000,000	12,424,000	5,000,000
A01207	Washing Allowance				680,000	414,000	227,000
A01208	Dress Allowance				400,000	416,000	133,000
A0120D	Integrated Allowance				150,000	109,000	50,000
A0120E	Housing Subsidy Allowance				4,500,000	2,242,000	1,650,000
A0120Q	Fixed Daily Allowance				4,500,000	10,238,000	1,500,000
A0120X	Adhoc Allowance - 2010				4,500,000	31,000	
A01210	Risk Allowance				<b>26,000,000</b>	<b>13,843,000</b>	<b>8,667,000</b>
001	Risk Allowance				26,000,000	13,843,000	8,667,000
A01216	Qualification Allowance				100,000		33,000
A01217	Medical Allowance				5,500,000	8,580,000	1,833,000
A0121A	Ad - hoc Allowance - 2011					47,000	
A0121M	Adhoc Relief Allowance - 2012					40,000	
A0121Q	Audit and Accounts Allowance				3,000	127,000	1,000
A0121T	Adhoc Relief Allowance 2013				9,000,000	3,084,000	3,000,000
A0121W	Counter Terrorism Allowance					12,000	4,000
A0121Z	Adhoc Relief Allowance-2014					40,000	
A01224	Entertainment Allowance				55,000	48,000	19,000
A01226	Computer Allowance				30,000	30,000	11,000
A01228	Orderly Allowance				500,000	826,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A0122C Adhoc Relief Allowance - 2015			1,000,000	2,082,000	333,000
A0122M Adhoc Relief Allowance 2016				10,580,000	3,527,000
A0122N Special Conveyance Allowance to Disbald Employees				24,000	8,000
A0122Y Ad-hoc Relief Allowance 2017				12,857,000	4,168,000
A01236 Deputation Allowance			300,000	358,000	105,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A01241 Utility allowance for electricity			300,000	240,000	100,000
A01242 Consolidation travelling allowance				2,000	1,000
A01250 Incentive Allowance			<u>500,000</u>	<u>2,061,000</u>	<u>167,000</u>
001 Incentive Allowance			500,000	2,061,000	167,000
A01260 Ration Allowance			2,800,000	1,844,000	933,000
A01261 Constabulary Allowance for Police Personnel			1,500,000	888,000	500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,802,000</u></b>	<b><u>13,200,000</u></b>	<b><u>532,000</u></b>
A01273 Honoraria			1,000	1,400,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Medical Charges			1,000	2,000,000	1,000
A01278 Leave Salary			<u>1,800,000</u>	<u>9,800,000</u>	<u>530,000</u>
001 Leave Salary			1,800,000	9,800,000	530,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>252,987,000</u></b>	<b><u>75,965,000</u></b>	<b><u>18,305,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>8,000,000</u></b>	<b><u>6,616,000</u></b>	<b><u>2,205,000</u></b>
A03201 Postage and Telegraph			1,000,000	616,000	205,000
A03202 Telephone and Trunk Call			7,000,000	6,000,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,100,000</u></b>	<b><u>8,100,000</u></b>	<b><u>2,733,000</u></b>
A03301 Gas			1,000,000	700,000	233,000
A03303 Electricity			<u>8,000,000</u>	<u>7,400,000</u>	<u>2,467,000</u>
001 Electricity			8,000,000	7,400,000	2,467,000
A03304 Hot and Cold Weather Charges			100,000		33,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,325,000</u>	<u>825,000</u>	<u>276,000</u>
A03402 Rent for Office Building			1,500,000		1,000
A03407 Rates and Taxes			825,000	825,000	275,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>5,000</u>		<u>2,000</u>
A03603 Registration			5,000		2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>183,500,000</u>	<u>4,400,000</u>	<u>1,469,000</u>
A03805 Travelling Allowance			<u>50,000,000</u>	<u>3,500,000</u>	<u>1,167,000</u>
001 Travelling Allowance			50,000,000	3,500,000	1,167,000
A03806 Transportation of Goods			<u>1,000,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>130,000,000</u>	<u>900,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			130,000,000	900,000	300,000
A03808 Conveyance Charges			<u>2,500,000</u>		<u>1,000</u>
001 Conveyance Charges			2,500,000		1,000
<b>A039 TOTAL GENERAL</b>			<u>50,057,000</u>	<u>56,024,000</u>	<u>11,620,000</u>
A03901 Stationery			<u>5,000,000</u>	<u>10,000,000</u>	<u>3,333,000</u>
001 Stationery				10,000,000	3,333,000
A03902 Printing and Publication			<u>4,793,000</u>	<u>4,308,000</u>	<u>1,436,000</u>
001 Printing and publication				4,308,000	1,436,000
A03903 Conference/Seminars/Workshops/ Symposia			600,000		200,000
A03905 Newspapers Periodicals and Books			500,000	500,000	167,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			<u>6,000,000</u>	<u>1,990,000</u>	<u>663,000</u>
001 Advertising and Publicity			6,000,000	1,990,000	663,000
A03914 Secret service expenditure			3,341,000	10,000,000	3,333,000
A03917 Law Charges			1,000		1,000
A03936 Foreign/Inland Training Course Fee			2,500,000		1,000
A03942 Cost of Other Stores			<u>620,000</u>		<u>3,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
001 Cost of other Stores			178,000		1,000
018 Feeding Charges.			441,000		1,000
019 Arms & Ammunition.			1,000		1,000
A03953 Investigation Cost			500,000	178,000	59,000
A03954 Ordnance Store			11,000,000	16,792,000	1,000
A03955 Other Store - Tear Gas			5,000,000	5,000,000	1,000
A03970 Others			<u>10,201,000</u>	<u>7,256,000</u>	<u>2,421,000</u>
001 Others				1,256,000	419,000
002 Other Contingencies			2,000,000		
018 Sports & Games			6,000,000	6,000,000	2,000,000
037 L.S. at the disposal of F.D.			1,000		
044 Other Bara Khana			1,100,000		1,000
045 Other Police Week			1,100,000		1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>100,000</u>
<b>A041 TOTAL PENSION</b>					<u>100,000</u>
A04114 Superannuation Encashment of L.P.R					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>102,000</u>	<u>21,600,000</u>	<u>534,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>102,000</u>	<u>21,600,000</u>	<u>534,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270 To Others			<u>101,000</u>	<u>21,600,000</u>	<u>534,000</u>
001 To Others					1,000
187 Other Medal Allowance			100,000		
199 Free Education Package			1,000	1,600,000	533,000
267 Compensation to police personnel killed in action				20,000,000	
<b>A06 TOTAL TRANSFERS</b>			<u>15,000,000</u>	<u>13,000,000</u>	<u>4,333,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>15,000,000</u>	<u>13,000,000</u>	<u>4,333,000</u>
A06103 Cash awards			15,000,000	13,000,000	4,333,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,004,000</u>	<u>188,837,000</u>	<u>3,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>1,000</u>		
A09501 Transport			<u>1,000</u>		
001 Transport			1,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>3,001,000</u>	<u>188,837,000</u>	<u>3,000</u>
A09899 Others			<u>3,001,000</u>	<u>188,837,000</u>	<u>3,000</u>
001 Others				186,837,000	1,000
003 Purchase of Chemical			500,000		
004 Purchase of Films			500,000		
005 Purchase of Anti Riot			1,000		1,000
009 Purchase of Concertina Wire			2,000,000	2,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,101,000</u>	<u>2,860,000</u>	<u>491,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>		<u>1,000</u>
A13001 Transport			<u>4,000,000</u>		<u>1,000</u>
001 Transport			4,000,000		1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,600,000</u>	<u>960,000</u>	<u>320,000</u>
A13101 Machinery and Equipment			<u>1,600,000</u>	<u>960,000</u>	<u>320,000</u>
001 Machinery and Equipment			1,600,000	960,000	320,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
A13201 Furniture and Fixture			500,000	500,000	167,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>3,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Direction</b>			<b>472,614,000</b>	<b>535,831,000</b>	<b>102,926,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>124,293,000</u></b>	<b><u>86,838,000</u></b>	<b><u>48,435,000</u></b>
<b>A011 TOTAL PAY</b>	<b>249</b>	<b>249</b>	<b><u>63,210,000</u></b>	<b><u>47,436,000</u></b>	<b><u>25,800,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>14,743,000</u></b>	<b><u>15,982,000</u></b>	<b><u>6,074,000</u></b>
A01101 Total Basic Pay Of Officer	26	26	<u>14,641,000</u>	<u>15,778,000</u>	<u>5,981,000</u>
I048 I/G Investigation (BPS-21)	1	1	1,320,000		540,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,260,000		515,000
S148 Superintendent Of Police (BPS-18)	1	1	976,000		397,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	919,000		374,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,365,000		967,000
P091 Prosecuting D.S.P. (BPS-17)	1	1	644,000		263,000
S166 Superintendent (BPS-17)	1	1	551,000		226,000
A057 Assistant (BPS-16)	3	3	1,168,000		478,000
I012 Inspector (BPS-16)	10	10	4,070,000		1,663,000
L104 Legal Inspector (BPS-16)	1	1	430,000		176,000
S115 Stenographer (BPS-16)	2	2	938,000		382,000
A01102 Personal pay			102,000	32,000	36,000
A01105 Qualification Pay				72,000	24,000
A01106 Total Pay of contract officer				<u>100,000</u>	<u>33,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>223</b>	<b>223</b>	<b><u>48,467,000</u></b>	<b><u>31,454,000</u></b>	<b><u>19,726,000</u></b>
A01151 Total Basic Pay Other Staff	223	223	<u>48,412,000</u>	<u>31,418,000</u>	<u>19,702,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,418,000		989,000
S114 Steno Typist (BPS-14)	1	1	336,000		137,000
S138 Sub Inspector (BPS-14)	20	20	7,080,000		2,887,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4101</b>	<b>Additional I G Investigation</b>						
S553	Sub Inspector Driver	(BPS-14)	1	1	338,000		138,000
J013	Junior Clerk	(BPS-11)	10	10	1,745,000		719,000
A149	Assistant Sub Inspector	(BPS-09)	22	22	5,817,000		2,364,000
D435	Driver Assistant Sub Inspector	(BPS-09)	1	1	233,000		95,000
H015	Head Constable	(BPS-07)	30	30	6,540,000		2,659,000
H017	Head Constable Driver	(BPS-07)	7	7	1,735,000		704,000
C088	Constable	(BPS-05)	101	101	19,000,000		7,718,000
C089	Constable Driver	(BPS-05)	12	12	1,934,000		788,000
B006	Behishti	(BPS-03)	2	2	237,000		97,000
N005	Naib Qasid	(BPS-03)	7	7	880,000		358,000
S162	Sweeper	(BPS-03)	1	1	119,000		49,000
A01152	Personal pay				55,000	36,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>61,083,000</b>	<b>39,402,000</b>	<b>22,635,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>57,082,000</b>	<b>36,344,000</b>	<b>21,234,000</b>
A01201	Senior Post Allowance				30,000	30,000	10,000
A01202	House Rent Allowance				5,180,000	3,379,000	1,727,000
A01203	Conveyance Allowance				6,618,000	4,215,000	2,206,000
A01207	Washing Allowance				350,000	188,000	117,000
A01208	Dress Allowance				288,000	271,000	96,000
A0120D	Integrated Allowance				38,000	32,000	13,000
A0120E	Housing Subsidy Allowance				466,000	405,000	171,000
A0120Q	Fixed Daily Allowance				8,545,000	5,099,000	2,848,000
A0120X	Adhoc Allowance - 2010				1,132,000		
A01210	Risk Allowance				<b>15,984,000</b>	<b>6,549,000</b>	<b>5,328,000</b>
001	Risk Allowance				15,984,000	6,549,000	5,328,000
A01217	Medical Allowance				4,763,000	3,035,000	1,588,000
A0121T	Adhoc Relief Allowance 2013				1,780,000	1,111,000	593,000
A0121Z	Adhoc Relief Allowance-2014					14,000	
A01224	Entertainment Allowance				15,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A01228 Orderly Allowance			288,000	336,000	96,000
A0122C Adhoc Relief Allowance - 2015			1,203,000	764,000	401,000
A0122M Adhoc Relief Allowance 2016			6,325,000	3,884,000	2,108,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000	24,000	4,000
A0122Y Ad-hoc Relief Allowance 2017				4,745,000	2,568,000
A01250 Incentive Allowance			<u>1,609,000</u>	<u>933,000</u>	<u>536,000</u>
001 Incentive Allowance			1,609,000	933,000	536,000
A01260 Ration Allowance			1,586,000	854,000	529,000
A01261 Constabulary Allowance for Police Personnel			870,000	476,000	290,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,001,000</u></b>	<b><u>3,058,000</u></b>	<b><u>1,401,000</u></b>
A01273 Honoraria				25,000	
A01274 Medical Charges			<u>1,000</u>	<u>1,033,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,033,000	1,000
A01278 Leave Salary			<u>4,000,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
001 Leave Salary			4,000,000	2,000,000	1,400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>11,350,000</u></b>	<b><u>9,370,000</u></b>	<b><u>3,024,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,350,000</u></b>	<b><u>1,010,000</u></b>	<b><u>336,000</u></b>
A03201 Postage and Telegraph			50,000	10,000	3,000
A03202 Telephone and Trunk Call			1,300,000	1,000,000	333,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,200,000</u></b>	<b><u>850,000</u></b>	<b><u>184,000</u></b>
A03301 Gas			1,000,000	500,000	167,000
A03303 Electricity			<u>1,200,000</u>	<u>350,000</u>	<u>17,000</u>
001 Electricity			1,200,000	350,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,300,000</u></b>	<b><u>6,400,000</u></b>	<b><u>2,134,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,400,000</u>	<u>467,000</u>
001 Travelling Allowance			300,000	1,400,000	467,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	5,000,000	1,667,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,500,000</b></u>	<u><b>1,110,000</b></u>	<u><b>370,000</b></u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 Stationery				500,000	167,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication				150,000	50,000
A03905 Newspapers Periodicals and Books			30,000	30,000	10,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>30,000</u>	<u>10,000</u>
001 Advertising and Publicity			300,000	30,000	10,000
A03914 Secret service expenditure			170,000	100,000	33,000
A03953 Investigation Cost			100,000	100,000	33,000
A03970 Others			<u>250,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			250,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>33,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>33,000</b></u>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>800,000</b></u>	<u><b>500,000</b></u>	<u><b>167,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>800,000</b></u>	<u><b>500,000</b></u>	<u><b>167,000</b></u>
A06103 Cash awards			800,000	500,000	167,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,342,000</b></u>	<u><b>1,540,000</b></u>	<u><b>448,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>400,000</b></u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Transport			1,200,000	1,200,000	400,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
				Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>200,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	200,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Additional I G Investigation</b>			<b>137,785,000</b>	<b>98,248,000</b>	<b>52,107,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>655,988,000</u>	<u>562,515,000</u>	<u>256,944,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1359</b>	<b>1359</b>	<u>328,856,000</u>	<u>279,606,000</u>	<u>131,802,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<u>7,190,000</u>	<u>4,187,000</u>	<u>2,970,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>7,190,000</u>	<u>4,153,000</u>	<u>2,959,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	638,000		262,000
S148	Superintendent Of Police	(BPS-18)	1	1	425,000		177,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	614,000		251,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	250,000		105,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	383,000		159,000
S166	Superintendent	(BPS-17)	2	2	1,041,000		427,000
A057	Assistant	(BPS-16)	2	2	888,000		362,000
I061	Inspector Driver	(BPS-16)	1	1	190,000		80,000
I069	Inspector (Tele)	(BPS-16)	9	9	2,761,000		1,136,000
A01102	Personal pay					34,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1340</b>	<b>1340</b>	<u>321,666,000</u>	<u>275,419,000</u>	<u>128,832,000</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>316,266,000</u>	<u>273,966,000</u>	<u>128,258,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,309,000		537,000
S114	Steno Typist	(BPS-14)	1	1	158,000		66,000
S553	Sub Inspector Driver	(BPS-14)	2	2	740,000		301,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	6,192,000		2,577,000
F033	Foreman	(BPS-12)	1	1	224,900		92,000
T095	Transport Examiner	(BPS-12)	1	1	133,000		55,000
J013	Junior Clerk	(BPS-11)	7	7	1,242,000		511,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
A734	Assistant Sub Inspector (Tele)	(BPS-09)	74	74	11,527,000		4,736,000
D435	Driver Assistant Sub Inspector	(BPS-09)	5	5	994,000		406,000
E019	Electrician	(BPS-07)	1	1	266,000		108,000
H017	Head Constable Driver	(BPS-07)	30	30	7,143,200		2,900,000
H300	Head Constable (Tele)	(BPS-07)	280	280	70,133,000		28,451,000
S192	Senior Fitter	(BPS-07)	1	1	242,200		98,000
C089	Constable Driver	(BPS-05)	47	47	13,610,400		5,499,000
C466	Constable (Tele)	(BPS-05)	816	816	199,000,000		80,552,000
H053	Helper	(BPS-03)	3	3	361,600		147,000
N005	Naib Qasid	(BPS-03)	25	25	2,575,700		1,053,000
S162	Sweeper	(BPS-03)	4	4	414,000		169,000
A01152	Personal pay					1,453,000	484,000
A01156	Total Pay of Contract Staff				<u>5,400,000</u>		<u>90,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>327,132,000</b></u>	<u><b>282,909,000</b></u>	<u><b>125,142,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>309,030,000</b></u>	<u><b>246,292,000</b></u>	<u><b>121,156,000</b></u>
A01202	House Rent Allowance				24,835,000	16,872,000	8,279,000
A01203	Conveyance Allowance				37,106,000	26,190,000	12,369,000
A01207	Washing Allowance				2,586,000	2,000,000	862,000
A01208	Dress Allowance				120,000	59,000	40,000
A0120D	Integrated Allowance				90,000	29,000	30,000
A0120E	Housing Subsidy Allowance				450,000	76,000	165,000
A0120N	Special allowances @ 30% of basic pay for Secretar				320,000	482,000	128,000
A0120Q	Fixed Daily Allowance				50,209,000	37,099,000	16,737,000
A0120X	Adhoc Allowance - 2010				1,752,000	3,000	
A01210	Risk Allowance				<u>91,600,000</u>	<u>53,364,000</u>	<u>32,849,000</u>
001	Risk Allowance				91,600,000	53,364,000	32,849,000
A01217	Medical Allowance				29,936,000	20,630,000	9,979,000
A0121A	Ad - hoc Allowance - 2011					30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A0121T Adhoc Relief Allowance 2013			8,224,000	6,866,000	2,741,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			6,000	6,000	2,000
A0122C Adhoc Relief Allowance - 2015			5,490,000	4,597,000	1,830,000
A0122M Adhoc Relief Allowance 2016			34,580,000	23,180,000	11,527,000
A0122Y Ad-hoc Relief Allowance 2017				28,154,000	13,122,000
A01233 Unattractive Area Allowance			<u>3,600,000</u>	<u>3,221,000</u>	<u>1,200,000</u>
001 Unattractive Area Allowance			3,600,000	3,221,000	1,200,000
A01250 Incentive Allowance			<u>12,055,000</u>	<u>10,216,000</u>	<u>4,019,000</u>
001 Incentive Allowance			12,055,000	10,216,000	4,019,000
A01260 Ration Allowance			1,071,000	9,090,000	3,387,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	4,096,000	1,889,000
A01270 Other				<u>30,000</u>	<u>1,000</u>
001 Others				30,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>18,102,000</u></b>	<b><u>36,617,000</u></b>	<b><u>3,986,000</u></b>
A01273 Honoraria			1,000	624,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>193,000</u>	<u>1,000</u>
001 Medical Charges			1,000	193,000	1,000
A01278 Leave Salary			<u>17,000,000</u>	<u>34,700,000</u>	<u>3,617,000</u>
001 Leave Salary			17,000,000	34,700,000	3,617,000
A01284 Firewood Allowance			1,100,000	1,100,000	367,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>29,392,000</u></b>	<b><u>52,832,000</u></b>	<b><u>17,611,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>330,000</u></b>	<b><u>280,000</u></b>	<b><u>93,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			300,000	250,000	83,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,200,000</u></b>	<b><u>3,300,000</u></b>	<b><u>1,100,000</u></b>
A03301 Gas			200,000	800,000	267,000
A03303 Electricity			<u>2,000,000</u>	<u>2,500,000</u>	<u>833,000</u>
001 Electricity			2,000,000	2,500,000	833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>900,000</u>	<u>900,000</u>	<u>300,000</u>
A03407 Rates and Taxes			900,000	900,000	300,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>1,000,000</u>	<u>22,700,000</u>	<u>7,567,000</u>
A03603 Registration			1,000,000	22,700,000	7,567,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>24,200,000</u>	<u>24,600,000</u>	<u>8,200,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>600,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	600,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>24,000,000</u>	<u>8,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	24,000,000	8,000,000
<b>A039 TOTAL GENERAL</b>			<u>762,000</u>	<u>1,052,000</u>	<u>351,000</u>
A03901 Stationery			<u>220,000</u>	<u>220,000</u>	<u>73,000</u>
001 Stationery			220,000	220,000	73,000
A03902 Printing and Publication			<u>40,000</u>	<u>120,000</u>	<u>40,000</u>
001 Printing and publication			40,000	120,000	40,000
A03905 Newspapers Periodicals and Books			30,000	20,000	7,000
A03906 Uniforms and Protective Clothing			92,000	92,000	31,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	300,000	100,000
A03970 Others			<u>280,000</u>	<u>300,000</u>	<u>100,000</u>
001 Others			280,000	300,000	100,000
002 Other Contingencies			280,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>3,333,000</u>
<b>A041 TOTAL PENSION</b>					<u>3,333,000</u>
A04114 Superannuation Encashment of L.P.R					3,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>133,000</u>	<u>932,000</u>	<u>45,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>133,000</u>	<u>932,000</u>	<u>45,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	800,000	1,000
A05270 To Others			<u>132,000</u>	<u>132,000</u>	<u>44,000</u>
199 Free Education Package			132,000	132,000	44,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A06103 Cash awards			300,000	300,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>500,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>500,000</u>	<u>100,000</u>	<u>33,000</u>
A09601 Plant and Machinery			<u>500,000</u>	<u>100,000</u>	<u>33,000</u>
001 Plant and Machinery			500,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>8,723,000</u>	<u>8,720,000</u>	<u>2,910,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>8,000,000</u>	<u>8,000,000</u>	<u>2,667,000</u>
A13001 Transport			<u>8,000,000</u>	<u>8,000,000</u>	<u>2,667,000</u>
001 Transport			8,000,000	8,000,000	2,667,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>700,000</u>	<u>700,000</u>	<u>233,000</u>
A13101 Machinery and Equipment			<u>700,000</u>	<u>700,000</u>	<u>233,000</u>
001 Machinery and Equipment			700,000	700,000	233,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,000</u>		<u>3,000</u>
A13303 Other Buildings			<u>3,000</u>		<u>3,000</u>
001 Other Buildings.			1,000		1,000
002 Other Buildings (Central Jail).			1,000		
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>Police Tele Communication</b>			<b>695,036,000</b>	<b>625,399,000</b>	<b>280,976,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,719,000</u></b>	<b><u>34,245,000</u></b>	<b><u>13,120,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>17,407,000</u></b>	<b><u>18,718,000</u></b>	<b><u>7,090,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,405,000</u></b>	<b><u>1,391,000</u></b>	<b><u>574,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,405,000</u>	<u>1,391,000</u>	<u>574,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	502,000		206,000
A057 Assistant (BPS-16)	2	2	903,000		368,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>77</b>	<b>77</b>	<b><u>16,002,000</u></b>	<b><u>17,327,000</u></b>	<b><u>6,516,000</u></b>
A01151 Total Basic Pay Other Staff	77	77	<u>15,996,000</u>	<u>17,312,000</u>	<u>6,513,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,234,000		505,000
S138 Sub Inspector (BPS-14)	2	2	729,000		297,000
J013 Junior Clerk (BPS-11)	4	4	717,000		295,000
A149 Assistant Sub Inspector (BPS-09)	6	6	1,486,000		605,000
H015 Head Constable (BPS-07)	31	31	6,857,000		2,787,000
C088 Constable (BPS-05)	28	28	4,619,000		1,880,000
C089 Constable Driver (BPS-05)	1	1	236,000		96,000
N005 Naib Qasid (BPS-03)	1	1	118,000		48,000
A01152 Personal pay			6,000	15,000	3,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,312,000</u></b>	<b><u>15,527,000</u></b>	<b><u>6,030,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,211,000</u></b>	<b><u>15,427,000</u></b>	<b><u>5,994,000</u></b>
A01202 House Rent Allowance			1,324,000	1,322,000	441,000
A01203 Conveyance Allowance			1,855,000	1,884,000	618,000
A01207 Washing Allowance			112,000	112,000	37,000
A01208 Dress Allowance			14,400	14,000	5,000
A0120D Integrated Allowance			5,400	5,000	2,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
A0120E Housing Subsidy Allowance			65,400	122,000	24,000
A0120Q Fixed Daily Allowance			2,222,800	2,232,000	741,000
A0120S Elite force allowance				48,000	16,000
A0120X Adhoc Allowance - 2010			428,000		
A01210 Risk Allowance			<u>4,050,000</u>	<u>2,804,000</u>	<u>1,350,000</u>
001 Risk Allowance			4,050,000	2,804,000	1,350,000
A01217 Medical Allowance			1,280,000	1,322,000	427,000
A0121T Adhoc Relief Allowance 2013			472,000	482,000	157,000
A0122C Adhoc Relief Allowance - 2015			334,000	340,000	111,000
A0122M Adhoc Relief Allowance 2016			1,639,000	1,519,000	546,000
A0122Y Ad-hoc Relief Allowance 2017				1,868,000	709,000
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>7,000</u>
001 Unattractive Area Allowance				20,000	7,000
A01250 Incentive Allowance			<u>540,000</u>	<u>570,000</u>	<u>180,000</u>
001 Incentive Allowance			540,000	570,000	180,000
A01260 Ration Allowance			1,639,000	518,000	546,000
A01261 Constabulary Allowance for Police Personnel			230,000	245,000	77,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>36,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>35,000</u>
001 Leave Salary			100,000	100,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>669,000</u></b>	<b><u>690,000</u></b>	<b><u>234,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>56,000</u></b>	<b><u>58,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph			6,000	8,000	3,000
A03202 Telephone and Trunk Call			50,000	50,000	17,000
<b>A033 TOTAL UTILITIES</b>			<b><u>81,000</u></b>	<b><u>102,000</u></b>	<b><u>34,000</u></b>
A03303 Electricity			<u>79,000</u>	<u>100,000</u>	<u>33,000</u>
001 Electricity			79,000	100,000	33,000
A03304 Hot and Cold Weather Charges			2,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>134,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Travelling Allowance			80,000	80,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>320,000</u>	<u>320,000</u>	<u>107,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			320,000	320,000	107,000
<b>A039 TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>130,000</u></b>	<b><u>46,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery			50,000	50,000	17,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>9,000</u>
001 Printing and publication				26,000	9,000
A03905 Newspapers Periodicals and Books			3,000	3,000	1,000
A03906 Uniforms and Protective Clothing			1,000		1,000
A03907 Advertising & Publicity			<u>1,000</u>		<u>1,000</u>
001 Advertising and Publicity			1,000		1,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>17,000</u>
001 Others				51,000	17,000
002 Other Contingencies			51,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>3,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>3,000</u></b>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>18,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>18,000</u></b>
A06103 Cash awards			53,000	53,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>44,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Other Police Q R O</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Transport			50,000	50,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>45,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>15,000</u>
001 Machinery and Equipment			45,000	45,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			35,000	35,000	12,000
<b>Other Police Q R O</b>			<b>34,571,000</b>	<b>35,118,000</b>	<b>13,419,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>648,449,000</u></b>	<b><u>718,018,000</u></b>	<b><u>248,662,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1194</u></b>	<b><u>1195</u></b>	<b><u>298,198,000</u></b>	<b><u>360,754,000</u></b>	<b><u>120,187,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>87</u></b>	<b><u>88</u></b>	<b><u>41,985,200</u></b>	<b><u>50,685,000</u></b>	<b><u>17,098,000</u></b>
A01101 Total Basic Pay Of Officer	<u>87</u>	<u>88</u>	<u>40,407,200</u>	<u>49,780,000</u>	<u>16,545,000</u>
A376 Additional Inspector General Of Police (BPS-21)	1	1	1,296,400		530,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	700,000		291,000
D508 Director Computer (BPS-18)	1	1	857,900		350,000
S148 Superintendent Of Police (BPS-18)	5	6	3,154,200		1,295,000
D055 Deputy Superintendent Of Police (BPS-17)	20	20	10,840,000		4,443,000
S166 Superintendent (BPS-17)	2	2	1,050,600		431,000
A057 Assistant (BPS-16)	9	9	3,625,900		1,482,000
I012 Inspector (BPS-16)	45	45	16,875,800		6,910,000
S115 Stenographer (BPS-16)	3	3	2,006,400		813,000
A01102 Personal pay			70,000	21,000	25,000
A01103 Special Pay				1,000	1,000
A01105 Qualification Pay			24,000	17,000	8,000
A01106 Total Pay of contract officer			<u>1,484,000</u>	<u>866,000</u>	<u>519,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1107</u></b>	<b><u>1107</u></b>	<b><u>256,212,800</u></b>	<b><u>310,069,000</u></b>	<b><u>103,089,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1107</u>	<u>1107</u>	<u>250,789,800</u>	<u>306,903,000</u>	<u>102,029,000</u>
J024 Junior Scale Stenographer (BPS-14)	6	6	1,150,000		476,000
L105 Legal sub Inspector (BPS-14)	1	1	347,000		142,000
S035 Senior Clerk (BPS-14)	17	17	4,799,900		1,966,000
S138 Sub Inspector (BPS-14)	125	125	47,720,500		19,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
J013 Junior Clerk (BPS-11)	23	23	4,216,800		1,734,000
A149 Assistant Sub Inspector (BPS-09)	92	92	23,093,200		9,394,000
H015 Head Constable (BPS-07)	465	465	106,000,000		43,062,000
H017 Head Constable Driver (BPS-07)	27	27	3,751,400		1,539,000
C088 Constable (BPS-05)	284	284	48,737,400		19,826,000
C089 Constable Driver (BPS-05)	40	40	7,054,000		2,868,000
D006 Daftari (BPS-04)	2	2	247,600		101,000
B006 Behishti (BPS-03)	6	6	821,500		334,000
M010 Mali (BPS-03)	2	2	327,500		133,000
N005 Naib Qasid (BPS-03)	13	13	1,900,000		772,000
S162 Sweeper (BPS-03)	4	4	623,000		253,000
A01152 Personal pay			23,000	286,000	10,000
A01156 Total Pay of Contract Staff			<u>5,400,000</u>	<u>2,880,000</u>	<u>1,050,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>350,251,000</b></u>	<u><b>357,264,000</b></u>	<u><b>128,475,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>339,598,000</b></u>	<u><b>322,273,000</b></u>	<u><b>124,755,000</b></u>
A01201 Senior Post Allowance			30,000	14,000	10,000
A01202 House Rent Allowance			24,000,000	23,445,000	8,000,000
A01203 Conveyance Allowance			37,000,000	33,101,000	12,333,000
A01207 Washing Allowance			2,000,000	1,993,000	667,000
A01208 Dress Allowance			1,126,600	1,063,000	376,000
A0120D Integrated Allowance			70,200	66,000	23,000
A0120E Housing Subsidy Allowance			3,500,000	3,252,000	1,283,000
A0120N Special allowances @ 30% of basic pay for Secretar			10,509,000	17,387,000	4,204,000
A0120Q Fixed Daily Allowance			51,836,000	45,852,000	17,279,000
A0120S Elite force allowance				6,000	2,000
A0120X Adhoc Allowance - 2010			4,397,000	55,000	
A01210 Risk Allowance			<u>91,309,000</u>	<u>62,229,000</u>	<u>30,436,000</u>
001 Risk Allowance			91,309,000	62,229,000	30,436,000
A01217 Medical Allowance			23,601,000	23,154,000	7,867,000
A0121M Adhoc Relief Allowance - 2012				113,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A0121T Adhoc Relief Allowance 2013			27,535,600	8,762,000	9,179,000
A0121W Counter Terrorism Allowance				103,000	34,000
A0121Z Adhoc Relief Allowance-2014				63,000	
A01224 Entertainment Allowance			15,600	7,000	5,000
A01226 Computer Allowance			18,000	18,000	6,000
A01228 Orderly Allowance			144,000	154,000	48,000
A0122C Adhoc Relief Allowance - 2015			6,155,000	5,787,000	2,052,000
A0122D Special Risk Allowance				925,000	308,000
A0122M Adhoc Relief Allowance 2016			29,678,000	29,101,000	9,893,000
A0122Y Ad-hoc Relief Allowance 2017				35,528,000	11,858,000
A01233 Unattractive Area Allowance			<u>1,645,000</u>	<u>1,862,000</u>	<u>548,000</u>
001 Unattractive Area Allowance			1,645,000	1,862,000	548,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A01250 Incentive Allowance			<u>9,500,000</u>	<u>9,004,000</u>	<u>3,167,000</u>
001 Incentive Allowance			9,500,000	9,004,000	3,167,000
A01260 Ration Allowance			10,500,000	9,006,000	3,500,000
A01261 Constabulary Allowance for Police Personnel			5,000,000	4,692,000	1,667,000
A01270 Other			<u>27,000</u>	<u>5,530,000</u>	<u>9,000</u>
001 Others				5,530,000	
008 Medal Allowance			27,000		9,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,653,000</u></b>	<b><u>34,991,000</u></b>	<b><u>3,720,000</u></b>
A01273 Honoraria			1,000	15,236,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>3,105,000</u>	<u>1,000</u>
001 Medical Charges			1,000	3,105,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>10,000,000</u>	<u>16,000,000</u>	<u>3,500,000</u>
001 Leave Salary			10,000,000	16,000,000	3,500,000
A01284 Firewood Allowance			650,000	650,000	217,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,083,000</u></b>	<b><u>63,444,000</u></b>	<b><u>21,151,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,100,000</u></b>	<b><u>6,150,000</u></b>	<b><u>2,050,000</u></b>
A03201 Postage and Telegraph			100,000	150,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A03202 Telephone and Trunk Call			6,000,000	6,000,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,510,000</u></b>	<b><u>7,500,000</u></b>	<b><u>2,503,000</u></b>
A03301 Gas			1,500,000	1,500,000	500,000
A03303 Electricity			<u>5,000,000</u>	<u>6,000,000</u>	<u>2,000,000</u>
001 Electricity			5,000,000	6,000,000	2,000,000
A03304 Hot and Cold Weather Charges			10,000		3,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,560,000</u></b>	<b><u>5,813,000</u></b>	<b><u>1,938,000</u></b>
A03402 Rent for Office Building			1,560,000	5,813,000	1,938,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,016,000</u></b>	<b><u>39,015,000</u></b>	<b><u>13,005,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 Travelling Allowance			600,000	2,000,000	667,000
A03806 Transportation of Goods			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001 Transportation of Goods			15,000	15,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,400,000</u>	<u>37,000,000</u>	<u>12,333,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,400,000	37,000,000	12,333,000
A03808 Conveyance Charges			1,000		
<b>A039 TOTAL GENERAL</b>			<b><u>3,897,000</u></b>	<b><u>4,966,000</u></b>	<b><u>1,655,000</u></b>
A03901 Stationery			<u>2,200,000</u>	<u>3,200,000</u>	<u>1,067,000</u>
001 Stationery			2,200,000	3,200,000	1,067,000
A03902 Printing and Publication			<u>130,000</u>	<u>130,000</u>	<u>43,000</u>
001 Printing and publication				130,000	43,000
A03905 Newspapers Periodicals and Books			66,000	66,000	22,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	150,000	50,000
A03914 Secret service expenditure			1,000,000	1,000,000	333,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A03970 Others			<u>350,000</u>	<u>420,000</u>	<u>140,000</u>
001 Others				420,000	140,000
002 Other Contingencies			350,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>33,000</u>
<b>A041 TOTAL PENSION</b>					<u>33,000</u>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,115,000</u>	<u>8,836,000</u>	<u>414,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,115,000</u>	<u>8,836,000</u>	<u>414,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	1,000
A05270 To Others			<u>1,114,000</u>	<u>6,736,000</u>	<u>413,000</u>
001 To Others			1,000		
199 Free Education Package			1,113,000	1,236,000	412,000
267 Compensation to police personnel killed in action				5,500,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
A06103 Cash awards			500,000	500,000	167,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,187,000</u>	<u>9,785,000</u>	<u>3,265,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
A13001 Transport			<u>4,000,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
001 Transport			4,000,000	5,000,000	1,667,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,150,000</u>	<u>2,750,000</u>	<u>917,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A13101 Machinery and Equipment			<u>1,150,000</u>	<u>2,750,000</u>	<u>917,000</u>
001 Machinery and Equipment			1,150,000	2,750,000	917,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			35,000	35,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,000,000</u>	<u>669,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>669,000</u>
001 Other Buildings.				2,000,000	667,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Special Branch</b>			<b>710,334,000</b>	<b>800,583,000</b>	<b>273,692,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,353,000</u></b>	<b><u>17,808,000</u></b>	<b><u>9,381,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>7,771,000</u></b>	<b><u>9,081,000</u></b>	<b><u>3,178,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,040,000</u></b>	<b><u>1,004,000</u></b>	<b><u>427,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,040,000</u>	<u>1,004,000</u>	<u>427,000</u>
A057 Assistant (BPS-16)	3	3	1,040,000		427,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>6,731,000</u></b>	<b><u>8,077,000</u></b>	<b><u>2,751,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>6,731,000</u>	<u>8,077,000</u>	<u>2,751,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,298,000		533,000
S138 Sub Inspector (BPS-14)	2	2	317,000		132,000
J013 Junior Clerk (BPS-11)	1	1	131,000		54,000
A149 Assistant Sub Inspector (BPS-09)	2	2	376,000		154,000
H015 Head Constable (BPS-07)	3	3	672,000		273,000
C088 Constable (BPS-05)	26	26	3,937,000		1,605,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,582,000</u></b>	<b><u>8,727,000</u></b>	<b><u>6,203,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,231,000</u></b>	<b><u>8,377,000</u></b>	<b><u>6,079,000</u></b>
A01202 House Rent Allowance			10,130,000	716,000	3,377,000
A01203 Conveyance Allowance			984,000	1,037,000	328,000
A01207 Washing Allowance			59,000	57,000	20,000
A01208 Dress Allowance				172,000	57,000
A0120E Housing Subsidy Allowance			175,000	173,000	64,000
A0120N Special allowances @ 30% of basic pay for Secretar			175,000	287,000	70,000
A0120Q Fixed Daily Allowance			860,000	1,043,000	287,000
A0120X Adhoc Allowance - 2010			275,000	26,000	
<b>A01210 Risk Allowance</b>			<b><u>2,026,000</u></b>	<b><u>1,339,000</u></b>	<b><u>675,000</u></b>
001 Risk Allowance			2,026,000	1,339,000	675,000
A01217 Medical Allowance			684,000	703,000	228,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A0121T Adhoc Relief Allowance 2013			221,000	227,000	74,000
A0122C Adhoc Relief Allowance - 2015			160,000	155,000	53,000
A0122D Special Risk Allowance				90,000	30,000
A0122M Adhoc Relief Allowance 2016			788,000	760,000	263,000
A0122Y Ad-hoc Relief Allowance 2017				907,000	318,000
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>4,000</u>
001 Unattractive Area Allowance				12,000	4,000
A01250 Incentive Allowance			<u>300,000</u>	<u>296,000</u>	<u>100,000</u>
001 Incentive Allowance			300,000	296,000	100,000
A01260 Ration Allowance			276,000	260,000	92,000
A01261 Constabulary Allowance for Police Personnel			118,000	117,000	39,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>351,000</u></b>	<b><u>350,000</u></b>	<b><u>124,000</u></b>
A01273 Honoraria				250,000	
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>350,000</u>	<u>100,000</u>	<u>123,000</u>
001 Leave Salary			350,000	100,000	123,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001 Travelling Allowance			15,000	15,000	5,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
001 Others				15,000	5,000
002 Other Contingencies			15,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
Aliens Branch			25,383,000	17,838,000	9,392,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4821 Works</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000,000</u>	<u>31,300,000</u>	<u>25,667,000</u>
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>70,000,000</u>	<u>31,300,000</u>	<u>25,667,000</u>
A13303 Other Buildings			<u>70,000,000</u>	<u>31,300,000</u>	<u>25,667,000</u>
006 Special repair of buildings			35,000,000	31,300,000	25,667,000
009 Petty Repair			35,000,000		
<b>Works</b>			<b>70,000,000</b>	<b>31,300,000</b>	<b>25,667,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,416,812,000</u>	<u>3,476,257,000</u>	<u>571,853,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6810</b>	<b>3807</b>	<u>1,201,670,000</u>	<u>1,889,286,000</u>	<u>310,645,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>121</b>	<b>104</b>	<u>49,507,000</u>	<u>65,080,000</u>	<u>17,676,000</u>
A01101	Total Basic Pay Of Officer		121	104	<u>49,106,000</u>	<u>64,708,000</u>	<u>17,536,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	442,000		188,000
S148	Superintendent Of Police	(BPS-19)	1	1	442,000		184,000
S148	Superintendent Of Police	(BPS-18)	6	6	2,652,000		1,101,000
S215	Systems Analyst	(BPS-18)	1	1	442,000		183,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	6,630,000		2,733,000
B055	Budget Officer	(BPS-17)	1	1	442,000		182,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	15,542,000		6,405,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	442,000		182,000
S166	Superintendent	(BPS-17)	2	2	884,000		364,000
A057	Assistant	(BPS-16)	11	11	4,862,000		1,984,000
I012	Inspector	(BPS-16)	44	27	15,000,000		3,489,000
P092	Prosecuting Inspector	(BPS-16)	2	2	884,000		361,000
S115	Stenographer	(BPS-16)	1	1	442,000		180,000
A01102	Personal pay				300,000	306,000	105,000
A01105	Qualification Pay				100,000	30,000	33,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A01150	Others					<u>36,000</u>	<u>1,000</u>
001	Others					36,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6689</b>	<b>3703</b>	<u>1,152,163,000</u>	<u>1,824,206,000</u>	<u>292,969,000</u>
A01151	Total Basic Pay Other Staff		6689	3703	<u>816,980,000</u>	<u>1,506,588,000</u>	<u>175,616,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
			2017-2018	2018-2019	2017-2018	2017-2018	
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4093</b>	<b>Peshawar City Police (Law &amp; Order)</b>						
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	380,000		157,000
S035	Senior Clerk	(BPS-14)	28	28	5,320,000		2,204,000
S114	Steno Typist	(BPS-14)	6	6	1,140,000		472,000
S138	Sub Inspector	(BPS-14)	194	71	36,860,000		5,274,000
S553	Sub Inspector Driver	(BPS-14)	1	1	190,000		79,000
C082	Computer Operator	(BPS-12)	5	5	950,000		391,000
A149	Assistant Sub Inspector	(BPS-11)		55			324,000
J013	Junior Clerk	(BPS-11)	58	58	11,400,000		4,679,000
A149	Assistant Sub Inspector	(BPS-09)	253		48,149,200		
D435	Driver Assistant Sub Inspector	(BPS-09)	10	10	1,900,000		777,000
H015	Head Constable	(BPS-09)		430			29,784,000
C088	Constable	(BPS-07)		2485			100,131,000
C089	Constable Driver	(BPS-07)		411			20,480,000
H015	Head Constable	(BPS-07)	695		131,986,800		
H017	Head Constable Driver	(BPS-07)	38	38	7,220,000		2,942,000
C088	Constable	(BPS-05)	4885		501,914,000		
C089	Constable Driver	(BPS-05)	411		50,000,000		
C012	Carpenter	(BPS-04)	3	3	570,000		231,000
M018	Masson	(BPS-04)	1	1	190,000		77,000
T006	Tailor Master	(BPS-04)	1	1	190,000		77,000
B006	Behishti	(BPS-03)	16	16	3,040,000		1,231,000
C057	Chowkidar	(BPS-03)	3	3	570,000		231,000
C095	Cook	(BPS-03)	7	7	1,330,000		538,000
D060	Dhobi	(BPS-03)	1	1	190,000		77,000
H018	Head Cook	(BPS-03)	4	4	760,000		308,000
H038	Head Sweeper	(BPS-03)	1	1	190,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
K009 Khalasi (BPS-03)	4	4	760,000		308,000
L018 Langari (BPS-03)	6	6	1,140,000		461,000
M010 Mali (BPS-03)	6	6	1,140,000		461,000
N005 Naib Qasid (BPS-03)	29	29	5,510,000		2,230,000
S162 Sweeper (BPS-03)	21	21	3,990,000		1,615,000
A01152 Personal pay			460,000	4,374,000	199,000
A01153 Special Pay				1,000	1,000
A01156 Total Pay of Contract Staff			<u>334,723,000</u>	<u>313,243,000</u>	<u>117,153,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>1,215,142,000</b></u>	<u><b>1,586,971,000</b></u>	<u><b>261,208,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>1,195,125,000</b></u>	<u><b>1,535,476,000</b></u>	<u><b>257,538,000</b></u>
A01201 Senior Post Allowance			160,000	30,000	53,000
A01202 House Rent Allowance			138,426,000	135,543,000	28,241,000
A01203 Conveyance Allowance			172,810,000	169,969,000	32,574,000
A01207 Washing Allowance			13,042,000	12,528,000	2,681,000
A01208 Dress Allowance			1,500,000	1,418,000	500,000
A0120D Integrated Allowance			157,000	538,000	52,000
A0120E Housing Subsidy Allowance			6,406,000	7,135,000	2,349,000
A0120N Special allowances @ 30% of basic pay for Secretar			12,200,000	14,446,000	4,880,000
A0120Q Fixed Daily Allowance			25,846,000	244,054,000	3,597,000
A0120S Elite force allowance				153,000	51,000
A0120X Adhoc Allowance - 2010			7,200,000	37,000	
A01210 Risk Allowance			<u>449,124,000</u>	<u>301,316,000</u>	<u>105,708,000</u>
001 Risk Allowance			449,124,000	301,316,000	105,708,000
A01217 Medical Allowance			14,254,000	132,315,000	2,226,000
A0121A Ad - hoc Allowance - 2011				251,000	
A0121M Adhoc Relief Allowance - 2012				115,000	
A0121T Adhoc Relief Allowance 2013			45,345,000	39,221,000	8,406,000
A0121W Counter Terrorism Allowance				144,000	1,000
A0121Z Adhoc Relief Allowance-2014				160,000	
A01224 Entertainment Allowance			15,000	23,000	5,000
A01225 Instruction Allowance			100,000	72,000	33,000
A01226 Computer Allowance			50,000	80,000	18,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A0122C Adhoc Relief Allowance - 2015			28,010,000	26,497,000	4,971,000
A0122D Special Risk Allowance					53,000
A0122M Adhoc Relief Allowance 2016			131,231,000	131,611,000	22,272,000
A0122N Special Conveyance Allowance to Disabled Employees				94,000	31,000
A0122Y Ad-hoc Relief Allowance 2017				159,989,000	9,726,000
A01233 Unattractive Area Allowance				<u>68,000</u>	<u>23,000</u>
001 Unattractive Area Allowance				68,000	23,000
A01236 Deputation Allowance			150,000	51,000	53,000
A01239 Special allowance			<u>150,000</u>	<u>7,000</u>	<u>50,000</u>
001 Special Allowance			150,000	7,000	50,000
A01250 Incentive Allowance			<u>63,327,000</u>	<u>62,439,000</u>	<u>12,442,000</u>
001 Incentive Allowance			63,327,000	62,439,000	12,442,000
A01260 Ration Allowance			58,285,000	57,156,000	11,428,000
A01261 Constabulary Allowance for Police Personnel			27,329,000	26,584,000	5,110,000
A01270 Other			<u>8,000</u>	<u>11,432,000</u>	<u>4,000</u>
001 Others				11,432,000	
008 Medal Allowance			7,000		3,000
013 Compensation to police personnel killed in action			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>20,017,000</b></u>	<u><b>51,495,000</b></u>	<u><b>3,670,000</b></u>
A01273 Honoraria			1,000	15,838,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>657,000</u>	<u>1,000</u>
001 Medical Charges			1,000	657,000	1,000
A01276 Outfit allowance			15,000		1,000
A01278 Leave Salary			<u>20,000,000</u>	<u>35,000,000</u>	<u>3,667,000</u>
001 Leave Salary			20,000,000	35,000,000	3,667,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>186,652,000</b></u>	<u><b>258,610,000</b></u>	<u><b>50,520,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>10,200,000</b></u>	<u><b>13,200,000</b></u>	<u><b>4,150,000</b></u>
A03201 Postage and Telegraph			200,000	200,000	67,000
A03202 Telephone and Trunk Call			10,000,000	13,000,000	4,083,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>44,100,000</u></b>	<b><u>42,140,000</u></b>	<b><u>14,914,000</u></b>
A03301 Gas			6,000,000	4,000,000	2,200,000
A03302 Water			70,000	110,000	37,000
A03303 Electricity			<u>38,000,000</u>	<u>38,000,000</u>	<u>12,667,000</u>
001 Electricity			38,000,000	38,000,000	12,667,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>5,480,000</u></b>	<b><u>4,000,000</u></b>	<b><u>1,333,000</u></b>
A03402 Rent for Office Building			5,480,000	4,000,000	1,333,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>109,110,000</u></b>	<b><u>147,610,000</u></b>	<b><u>22,050,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>7,500,000</u>	<u>2,500,000</u>
001 Travelling Allowance			300,000	7,500,000	2,500,000
A03806 Transportation of Goods			<u>110,000</u>	<u>110,000</u>	<u>37,000</u>
001 Transportation of Goods			110,000	110,000	37,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>105,000,000</u>	<u>110,000,000</u>	<u>18,280,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			105,000,000	110,000,000	18,280,000
A03808 Conveyance Charges			<u>3,700,000</u>	<u>30,000,000</u>	<u>1,233,000</u>
001 Conveyance Charges			3,700,000	30,000,000	1,233,000
<b>A039 TOTAL GENERAL</b>			<b><u>17,762,000</u></b>	<b><u>51,660,000</u></b>	<b><u>8,073,000</u></b>
A03901 Stationery			<u>1,700,000</u>	<u>2,500,000</u>	<u>750,000</u>
001 Stationery			1,700,000	2,500,000	750,000
A03902 Printing and Publication			<u>800,000</u>	<u>1,200,000</u>	<u>133,000</u>
001 Printing and publication			800,000	1,200,000	133,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		1,000
A03905 Newspapers Periodicals and Books			60,000	60,000	20,000
A03906 Uniforms and Protective Clothing			500,000	500,000	167,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 Advertising and Publicity			500,000	500,000	167,000
A03914 Secret service expenditure			1,100,000	1,100,000	367,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A03936 Foreign/Inland Training Course Fee			3,200,000	4,000,000	1,333,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>25,700,000</u>	<u>1,000</u>
001 Cost of other Stores			1,000		
018 Feeding Charges.					1,000
A03953 Investigation Cost			8,000,000	12,000,000	4,000,000
A03970 Others			<u>1,900,000</u>	<u>4,100,000</u>	<u>1,134,000</u>
002 Other Contingencies				2,200,000	500,000
044 Other Bara Khana			1,400,000	1,400,000	467,000
045 Other Police Week			500,000	500,000	167,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>7,970,000</u>	<u>78,600,000</u>	<u>5,368,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>7,970,000</u>	<u>78,600,000</u>	<u>5,368,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	3,200,000	1,000
A05270 To Others			<u>7,969,000</u>	<u>75,400,000</u>	<u>5,367,000</u>
199 Free Education Package			7,969,000	16,100,000	5,367,000
267 Compensation to police personnel killed in action				59,300,000	
<b>A06 TOTAL TRANSFERS</b>			<u>3,800,000</u>	<u>10,000,000</u>	<u>1,267,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,800,000</u>	<u>10,000,000</u>	<u>1,267,000</u>
A06103 Cash awards			3,800,000	10,000,000	1,267,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>400,000</u>	<u>400,000</u>	<u>69,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
A09601 Plant and Machinery			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Plant and Machinery			200,000	200,000	67,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>200,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A09701 Furniture and fixtures				200,000	1,000
001 Furniture & Fixture				200,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<b>200,000</b>		<b>1,000</b>
A09899 Others			200,000		1,000
001 Others			200,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,801,000</b>	<b>40,200,000</b>	<b>6,635,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>2,500,000</b>	<b>38,000,000</b>	<b>6,533,000</b>
A13001 Transport			2,500,000	38,000,000	6,533,000
001 Transport			2,500,000	38,000,000	6,533,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>200,000</b>	<b>200,000</b>	<b>67,000</b>
A13101 Machinery and Equipment			200,000	200,000	67,000
001 Machinery and Equipment			200,000	200,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>100,000</b>	<b>100,000</b>	<b>33,000</b>
A13201 Furniture and Fixture			100,000	100,000	33,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b>1,000</b>	<b>1,900,000</b>	<b>2,000</b>
A13303 Other Buildings			1,000	1,900,000	2,000
001 Other Buildings.				1,900,000	1,000
009 Petty Repair			1,000		1,000
<b>Peshawar City Police (Law &amp; Order)</b>			<b>2,618,435,000</b>	<b>3,864,067,000</b>	<b>635,712,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>136,792,000</u></b>	<b><u>153,481,000</u></b>	<b><u>52,384,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>379</u></b>	<b><u>379</u></b>	<b><u>59,384,000</u></b>	<b><u>77,660,000</u></b>	<b><u>24,291,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>7</u></b>	<b><u>7</u></b>	<b><u>3,129,000</u></b>	<b><u>3,630,000</u></b>	<b><u>1,282,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>3,129,000</u>	<u>3,630,000</u>	<u>1,282,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	744,000		304,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	618,000		253,000
A057 Assistant (BPS-16)	2	2	789,000		323,000
I012 Inspector (BPS-16)	3	3	978,000		402,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>372</u></b>	<b><u>372</u></b>	<b><u>56,255,000</u></b>	<b><u>74,030,000</u></b>	<b><u>23,009,000</u></b>
A01151 Total Basic Pay Other Staff	372	372	<u>56,255,000</u>	<u>73,940,000</u>	<u>22,979,000</u>
S035 Senior Clerk (BPS-14)	3	3	899,000		368,000
S114 Steno Typist (BPS-14)	1	1	182,000		76,000
S138 Sub Inspector (BPS-14)	11	11	3,333,000		1,363,000
J013 Junior Clerk (BPS-11)	5	5	875,000		360,000
A149 Assistant Sub Inspector (BPS-09)	5	5	1,206,000		491,000
H015 Head Constable (BPS-07)	51	51	1,104,000		514,000
C088 Constable (BPS-05)	289	289	47,276,000		19,248,000
C089 Constable Driver (BPS-05)	3	3	589,000		239,000
D006 Daftari (BPS-04)	1	1	276,000		111,000
N005 Naib Qasid (BPS-03)	3	3	515,000		209,000
A01152 Personal pay				90,000	30,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>77,408,000</u></b>	<b><u>75,821,000</u></b>	<b><u>28,093,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>75,906,000</u></b>	<b><u>73,591,000</u></b>	<b><u>27,566,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A01202 House Rent Allowance			6,921,000	6,680,000	2,307,000
A01203 Conveyance Allowance			8,772,000	8,383,000	2,924,000
A01207 Washing Allowance			623,000	614,000	208,000
A01208 Dress Allowance			72,000	65,000	24,000
A0120D Integrated Allowance			22,000	22,000	7,000
A0120E Housing Subsidy Allowance			112,000	558,000	41,000
A0120Q Fixed Daily Allowance			12,433,000	11,756,000	4,144,000
A0120X Adhoc Allowance - 2010			506,000		
A01210 Risk Allowance			<u>22,850,000</u>	<u>14,432,000</u>	<u>7,617,000</u>
001 Risk Allowance			22,850,000	14,432,000	7,617,000
A01217 Medical Allowance			6,638,000	6,591,000	2,213,000
A0121T Adhoc Relief Allowance 2013			2,117,000	1,815,000	706,000
A0122C Adhoc Relief Allowance - 2015			1,331,000	1,258,000	444,000
A0122M Adhoc Relief Allowance 2016			6,007,000	6,424,000	2,002,000
A0122Y Ad-hoc Relief Allowance 2017				7,772,000	2,426,000
A01233 Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				2,000	1,000
A01239 Special allowance				<u>2,000</u>	<u>1,000</u>
001 Special Allowance				2,000	1,000
A01250 Incentive Allowance			<u>3,236,000</u>	<u>3,141,000</u>	<u>1,079,000</u>
001 Incentive Allowance			3,236,000	3,141,000	1,079,000
A01260 Ration Allowance			2,935,000	2,797,000	978,000
A01261 Constabulary Allowance for Police Personnel			1,331,000	1,279,000	444,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,502,000</b></u>	<u><b>2,230,000</b></u>	<u><b>527,000</b></u>
A01273 Honoraria			1,000		1,000
A01274 Medical Charges			<u>1,000</u>	<u>730,000</u>	<u>1,000</u>
001 Medical Charges			1,000	730,000	1,000
A01278 Leave Salary			<u>1,500,000</u>	<u>1,500,000</u>	<u>525,000</u>
001 Leave Salary			1,500,000	1,500,000	525,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,352,000</b></u>	<u><b>3,522,000</b></u>	<u><b>1,175,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>508,000</b></u>	<u><b>508,000</b></u>	<u><b>170,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			488,000	488,000	163,000
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>100,000</u></b>	<b><u>33,000</u></b>
A03407 Rates and Taxes				100,000	33,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,540,000</u></b>	<b><u>2,540,000</u></b>	<b><u>847,000</u></b>
A03805 Travelling Allowance			<u>140,000</u>	<u>140,000</u>	<u>47,000</u>
001 Travelling Allowance			140,000	140,000	47,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,400,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>304,000</u></b>	<b><u>374,000</u></b>	<b><u>125,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Stationery				100,000	33,000
A03905 Newspapers Periodicals and Books			14,000	14,000	5,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Advertising and Publicity			60,000	60,000	20,000
A03970 Others			<u>130,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			130,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
A06103 Cash awards			40,000	50,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>580,000</u>	<u>194,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>500,000</u>	<u>167,000</u>
A13001 Transport			<u>10,000</u>	<u>500,000</u>	<u>167,000</u>
001 Transport			10,000	500,000	167,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>Campus Peace Corps University Campus</b>			<b>140,274,000</b>	<b>157,633,000</b>	<b>53,771,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4086</b>	<b>S P Traffic Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>956,097,000</b></u>	<u><b>718,395,000</b></u>	<u><b>379,176,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1987</b>	<b>1987</b>	<u><b>541,798,000</b></u>	<u><b>363,066,000</b></u>	<u><b>220,251,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>88</b>	<b>88</b>	<u><b>28,914,000</b></u>	<u><b>26,896,000</b></u>	<u><b>11,919,000</b></u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>28,914,000</u>	<u>26,896,000</u>	<u>11,919,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	945,000		385,000
D378	Database Administrator	(BPS-18)	1	1	509,000		210,000
S148	Superintendent Of Police	(BPS-18)	1	1	498,000		206,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,019,000		421,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	981,000		403,000
S166	Superintendent	(BPS-17)	2	2	953,000		392,000
T116	Traffic Officer	(BPS-17)	10	10	4,558,000		1,877,000
A057	Assistant	(BPS-16)	4	4	1,477,000		605,000
A369	Assistant Programmer	(BPS-16)	2	2	488,000		202,000
C082	Computer Operator	(BPS-16)	30	30	6,408,000		2,670,000
D013	Data Processing Supervisor	(BPS-16)	1	1	244,000		101,000
I012	Inspector	(BPS-16)	6	6	1,899,000		781,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	139,000		59,000
S570	Senior Warden	(BPS-16)	25	25	8,796,000		3,607,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1899</b>	<b>1899</b>	<u><b>512,884,000</b></u>	<u><b>336,170,000</b></u>	<u><b>208,332,000</b></u>
A01151	Total Basic Pay Other Staff		<u>1899</u>	<u>1899</u>	<u>512,813,000</u>	<u>336,089,000</u>	<u>208,301,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,326,000		952,000
S114	Steno Typist	(BPS-14)	4	4	1,898,000		770,000
S138	Sub Inspector	(BPS-14)	320	320	35,213,000		14,959,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
S553 Sub Inspector Driver (BPS-14)	1	1	110,000		47,000
W006 Warden (BPS-14)	29	29	8,689,000		3,555,000
J013 Junior Clerk (BPS-11)	28	28	6,448,000		2,637,000
A149 Assistant Sub Inspector (BPS-09)	122	122	12,000,000		5,008,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	110,000		46,000
W006 Warden (BPS-09)	451	451	111,135,000		45,222,000
E019 Electrician (BPS-07)	1	1	113,000		47,000
H015 Head Constable (BPS-07)	231	231	259,185,000		104,003,000
H017 Head Constable Driver (BPS-07)	3	3	330,000		136,000
W006 Warden (BPS-07)	38	38	7,343,000		2,991,000
P047 Plumber (BPS-06)	1	1	109,000		45,000
C088 Constable (BPS-05)	608	608	60,903,000		25,071,000
C089 Constable Driver (BPS-05)	6	6	660,000		271,000
C359 Constable/Cook (BPS-05)	8	8	844,000		347,000
V041 Vehical Macheinic (BPS-05)	2	2	132,000		55,000
D006 Daftari (BPS-04)	1	1	105,000		43,000
B009 Barber (BPS-03)	3	3	169,000		70,000
N005 Naib Qasid (BPS-03)	21	21	3,809,000		1,543,000
S162 Sweeper (BPS-03)	8	8	788,000		322,000
W049 Washerman (BPS-03)	4	4	394,000		161,000
A01152 Personal pay			71,000	81,000	31,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>414,299,000</u></b>	<b><u>355,329,000</u></b>	<b><u>158,925,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>413,596,000</u></b>	<b><u>353,355,000</u></b>	<b><u>158,743,000</u></b>
A01202 House Rent Allowance			45,912,000	33,190,000	15,304,000
A01203 Conveyance Allowance			55,862,000	43,357,000	18,621,000
A01207 Washing Allowance			2,546,000	2,655,000	849,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A01208 Dress Allowance			5,000	553,000	2,000
A0120D Integrated Allowance			117,000	22,000	39,000
A0120E Housing Subsidy Allowance			1,700,000	2,682,000	623,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000	1,238,000	1,000
A0120Q Fixed Daily Allowance			72,847,000	60,243,000	24,282,000
A0120S Elite force allowance				14,000	5,000
A0120X Adhoc Allowance - 2010			3,752,000	148,000	
A01210 Risk Allowance			<u>93,793,000</u>	<u>74,484,000</u>	<u>31,264,000</u>
001 Risk Allowance			93,793,000	74,484,000	31,264,000
A01216 Qualification Allowance				2,000	1,000
A01217 Medical Allowance			42,914,000	29,229,000	14,305,000
A0121A Ad - hoc Allowance - 2011				101,000	
A0121M Adhoc Relief Allowance - 2012				4,000	
A0121T Adhoc Relief Allowance 2013			12,762,000	6,809,000	4,254,000
A0121W Counter Terrorism Allowance				19,000	6,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A01224 Entertainment Allowance			6,000		2,000
A01225 Instruction Allowance				36,000	12,000
A01226 Computer Allowance			315,000	304,000	110,000
A0122C Adhoc Relief Allowance - 2015			8,783,000	4,488,000	2,928,000
A0122M Adhoc Releif Allowance 2016			38,647,000	29,645,000	12,882,000
A0122Y Ad-hoc Relief Allowance 2017				34,470,000	22,022,000
A01236 Deputation Allowance				7,000	2,000
A01239 Special allowance				<u>23,000</u>	<u>8,000</u>
001 Special Allowance				23,000	8,000
A01241 Utility allowance for electricity				21,000	7,000
A01248 Judicial Allowance				1,000	1,000
A01250 Incentive Allowance			<u>11,933,000</u>	<u>10,772,000</u>	<u>3,978,000</u>
001 Incentive Allowance			11,933,000	10,772,000	3,978,000
A01260 Ration Allowance			14,267,000	12,084,000	4,756,000
A01261 Constabulary Allowance for Police Personnel			7,434,000	6,643,000	2,478,000
A01270 Other				<u>108,000</u>	<u>1,000</u>
001 Others				108,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>703,000</b></u>	<u><b>1,974,000</b></u>	<u><b>182,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
A01273 Honoraria			1,000	1,186,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>74,000</u>	<u>1,000</u>
001 Medical Charges			1,000	74,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>700,000</u>	<u>700,000</u>	<u>178,000</u>
001 Leave Salary			700,000	700,000	178,000
A01284 Firewood Allowance				14,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>31,097,000</u></b>	<b><u>31,870,000</u></b>	<b><u>10,636,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>617,000</u></b>	<b><u>1,017,000</u></b>	<b><u>339,000</u></b>
A03201 Postage and Telegraph			17,000	17,000	6,000
A03202 Telephone and Trunk Call			600,000	1,000,000	333,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,800,000</u></b>	<b><u>2,500,000</u></b>	<b><u>834,000</u></b>
A03301 Gas			800,000	500,000	167,000
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>667,000</u>
001 Electricity			2,000,000	2,000,000	667,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,330,000</u></b>	<b><u>27,661,000</u></b>	<b><u>9,233,000</u></b>
A03805 Travelling Allowance			<u>530,000</u>	<u>900,000</u>	<u>300,000</u>
001 Travelling Allowance			530,000	900,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,800,000</u>	<u>26,761,000</u>	<u>8,933,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,800,000	26,761,000	8,933,000
<b>A039 TOTAL GENERAL</b>			<b><u>350,000</u></b>	<b><u>692,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>400,000</u>	<u>133,000</u>
001 Stationery				400,000	133,000
A03902 Printing and Publication			<u>67,000</u>	<u>117,000</u>	<u>39,000</u>
001 Printing and publication				117,000	39,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>78,000</u>	<u>100,000</u>	<u>33,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 S P Traffic Police Peshawar</b>					
001 Advertising and Publicity			78,000	100,000	33,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Others				60,000	20,000
002 Other Contingencies			60,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>67,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>67,000</b></u>
A04114 Superannuation Encashment of L.P.R					67,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>13,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>13,000</b></u>
A06103 Cash awards			39,000	39,000	13,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>3,491,000</b></u>	<u><b>5,060,000</b></u>	<u><b>1,687,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>3,431,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,667,000</b></u>
A13001 Transport			<u>3,431,000</u>	<u>5,000,000</u>	<u>1,667,000</u>
001 Transport			3,431,000	5,000,000	1,667,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>13,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>S P Traffic Police Peshawar</b>			<b>990,724,000</b>	<b>755,364,000</b>	<b>391,579,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4095</b>	<b>S P Frontier Reserved Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>359,428,000</u>	<u>403,952,000</u>	<u>135,996,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1111</b>	<b>1111</b>	<u>138,763,000</u>	<u>185,057,000</u>	<u>56,893,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u>2,725,000</u>	<u>2,876,000</u>	<u>1,116,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,725,000</u>	<u>2,876,000</u>	<u>1,116,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	630,000		259,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	642,000		262,000
A057	Assistant	(BPS-16)	2	2	726,000		297,000
I012	Inspector	(BPS-16)	2	2	727,000		298,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1105</b>	<b>1105</b>	<u>136,038,000</u>	<u>182,181,000</u>	<u>55,777,000</u>
A01151	Total Basic Pay Other Staff		1105	1105	<u>136,007,000</u>	<u>182,147,000</u>	<u>55,764,000</u>
S035	Senior Clerk	(BPS-14)	2	2	635,000		259,000
S114	Steno Typist	(BPS-14)	2	2	540,000		221,000
S138	Sub Inspector	(BPS-14)	25	25	9,048,000		3,687,000
J013	Junior Clerk	(BPS-11)	8	8	1,329,000		548,000
H015	Head Constable	(BPS-07)	97	97	22,672,000		9,207,000
C088	Constable	(BPS-05)	959	959	100,000,000		41,119,000
C089	Constable Driver	(BPS-05)	1	1	180,000		73,000
D006	Daftari	(BPS-04)	1	1	126,000		51,000
B006	Behishiti	(BPS-03)	2	2	326,000		132,000
N005	Naib Qasid	(BPS-03)	6	6	912,000		370,000
S162	Sweeper	(BPS-03)	2	2	239,000		97,000
A01152	Personal pay				31,000	34,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>220,665,000</u>	<u>218,895,000</u>	<u>79,103,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>218,664,000</u></b>	<b><u>211,363,000</u></b>	<b><u>78,401,000</u></b>
A01202 House Rent Allowance			20,491,000	20,103,000	6,830,000
A01203 Conveyance Allowance			26,301,000	23,945,000	8,767,000
A01207 Washing Allowance			1,945,000	1,900,000	648,000
A01208 Dress Allowance			29,000	44,000	10,000
A0120D Integrated Allowance			32,000	36,000	11,000
A0120E Housing Subsidy Allowance			112,000	112,000	41,000
A0120N Special allowances @ 30% of basic pay for Secretar			250,000	2,172,000	100,000
A0120Q Fixed Daily Allowance			36,400,000	35,741,000	12,133,000
A0120X Adhoc Allowance - 2010			611,000		
A01210 Risk Allowance			<u>66,550,000</u>	<u>43,614,000</u>	<u>22,183,000</u>
001 Risk Allowance			66,550,000	43,614,000	22,183,000
A01217 Medical Allowance			20,020,000	19,620,000	6,673,000
A0121A Ad - hoc Allowance - 2011				18,000	
A0121T Adhoc Relief Allowance 2013			4,650,000	4,564,000	1,550,000
A0121Z Adhoc Relief Allowance-2014				22,000	
A0122C Adhoc Relief Allowance - 2015			3,152,000	3,036,000	1,051,000
A0122M Adhoc Relief Allowance 2016			15,500,000	15,403,000	5,167,000
A0122N Special Conveyance Allowance to Disbalded Employees				24,000	8,000
A0122Y Ad-hoc Relief Allowance 2017				18,798,000	5,688,000
A01250 Incentive Allowance			<u>9,821,000</u>	<u>9,644,000</u>	<u>3,274,000</u>
001 Incentive Allowance			9,821,000	9,644,000	3,274,000
A01260 Ration Allowance			8,835,000	8,669,000	2,945,000
A01261 Constabulary Allowance for Police Personnel			3,965,000	3,898,000	1,322,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,001,000</u></b>	<b><u>7,532,000</u></b>	<b><u>702,000</u></b>
A01273 Honoraria				2,749,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>283,000</u>	<u>1,000</u>
001 Medical Charges			1,000	283,000	1,000
A01278 Leave Salary			<u>2,000,000</u>	<u>4,500,000</u>	<u>700,000</u>
001 Leave Salary			2,000,000	4,500,000	700,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,585,000</u>	<u>8,245,000</u>	<u>2,749,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>380,000</u>	<u>230,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			350,000	200,000	67,000
<b>A033 TOTAL UTILITIES</b>			<u>6,025,000</u>	<u>4,025,000</u>	<u>1,341,000</u>
A03303 Electricity			<u>6,000,000</u>	<u>4,000,000</u>	<u>1,333,000</u>
001 Electricity			6,000,000	4,000,000	1,333,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,680,000</u>	<u>3,330,000</u>	<u>1,110,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>800,000</u>	<u>267,000</u>
001 Travelling Allowance			150,000	800,000	267,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>833,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	833,000
A03808 Conveyance Charges			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Conveyance Charges			30,000	30,000	10,000
<b>A039 TOTAL GENERAL</b>			<u>500,000</u>	<u>660,000</u>	<u>221,000</u>
A03901 Stationery			<u>200,000</u>	<u>260,000</u>	<u>87,000</u>
001 Stationery				260,000	87,000
A03902 Printing and Publication			<u>80,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication				100,000	33,000
A03905 Newspapers Periodicals and Books			20,000	20,000	7,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>80,000</u>	<u>27,000</u>
001 Advertising and Publicity			100,000	80,000	27,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>67,000</u>
001 Others				200,000	67,000
002 Other Contingencies			100,000		



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>33,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>33,000</u></b>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>151,000</u></b>	<b><u>430,000</u></b>	<b><u>150,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>151,000</u></b>	<b><u>430,000</u></b>	<b><u>150,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	100,000
A05270 To Others			<u>150,000</u>	<u>130,000</u>	<u>50,000</u>
001 To Others			150,000		
199 Free Education Package				130,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>120,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			120,000	150,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>187,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>167,000</u></b>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 Transport			500,000	500,000	167,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			30,000	30,000	3,000
<b>S P Frontier Reserved Police Peshawar</b>			<b>369,864,000</b>	<b>413,357,000</b>	<b>139,165,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>968,793,000</u></b>	<b><u>969,770,000</u></b>	<b><u>331,672,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2437</u></b>	<b><u>2167</u></b>	<b><u>343,976,000</u></b>	<b><u>454,717,000</u></b>	<b><u>112,878,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>8,992,000</u></b>	<b><u>12,776,000</u></b>	<b><u>3,921,000</u></b>
A01101 Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>8,836,000</u>	<u>12,268,000</u>	<u>3,700,000</u>
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,116,000		457,000
S148 Superintendent Of Police (BPS-18)	1	1	685,000		281,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,761,000		721,000
S166 Superintendent (BPS-17)	1	1	479,000		197,000
A057 Assistant (BPS-16)	5	5	1,974,000		807,000
I012 Inspector (BPS-16)	6	6	2,342,000		1,042,000
S115 Stenographer (BPS-16)	1	1	479,000		195,000
A01102 Personal pay			120,000		42,000
A01105 Qualification Pay			36,000	8,000	12,000
A01106 Total Pay of contract officer				<u>500,000</u>	<u>167,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2419</u></b>	<b><u>2149</u></b>	<b><u>334,984,000</u></b>	<b><u>441,941,000</u></b>	<b><u>108,957,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2419</u>	<u>2149</u>	<u>334,863,000</u>	<u>441,876,000</u>	<u>108,904,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,522,000		622,000
S114 Steno Typist (BPS-14)	1	1	182,000		76,000
S138 Sub Inspector (BPS-14)	54	48	20,812,000		6,694,000
S553 Sub Inspector Driver (BPS-14)	1	1	400,000		163,000
J013 Junior Clerk (BPS-11)	11	11	4,000,000		1,623,000
A149 Assistant Sub Inspector (BPS-09)	20	20	5,105,000		2,076,000
D435 Driver Assistant Sub Inspector (BPS-09)	3	3	586,000		240,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
H015	Head Constable	(BPS-07)	218	194	49,698,000		15,989,000
H017	Head Constable Driver	(BPS-07)	6	6	1,458,000		592,000
C088	Constable	(BPS-05)	2029	1789	241,747,000		77,016,000
C089	Constable Driver	(BPS-05)	27	27	3,040,000		1,248,000
D006	Daftari	(BPS-04)	1	1	133,000		54,000
B006	Behishti	(BPS-03)	12	12	1,751,000		711,000
C095	Cook	(BPS-03)	16	16	2,019,000		822,000
L018	Langari	(BPS-03)	4	4	788,000		319,000
M010	Mali	(BPS-03)	2	2	310,000		126,000
N005	Naib Qasid	(BPS-03)	6	6	970,000		393,000
S162	Sweeper	(BPS-03)	3	3	342,000		140,000
A01152	Personal pay				120,000	65,000	52,000
A01153	Special Pay				1,000		1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>624,817,000</b>	<b>515,053,000</b>	<b>218,794,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>604,815,000</b>	<b>490,983,000</b>	<b>215,125,000</b>
A01201	Senior Post Allowance				15,000	7,000	5,000
A01202	House Rent Allowance				54,341,000	45,196,000	18,114,000
A01203	Conveyance Allowance				77,381,000	55,842,000	25,794,000
A01207	Washing Allowance				720,000	4,318,000	240,000
A01208	Dress Allowance				200,000	155,000	67,000
A0120D	Integrated Allowance				33,000	67,000	11,000
A0120E	Housing Subsidy Allowance				1,045,000	833,000	383,000
A0120N	Special allowances @ 30% of basic pay for Secretar				3,864,000	6,161,000	1,546,000
A0120Q	Fixed Daily Allowance				100,000,000	80,334,000	33,333,000
A0120X	Adhoc Allowance - 2010				2,600,000	4,000	
A01210	Risk Allowance				182,625,000	101,500,000	60,875,000
001	Risk Allowance				182,625,000	101,500,000	60,875,000
A01217	Medical Allowance				55,380,000	44,389,000	18,460,000
A0121A	Ad - hoc Allowance - 2011					10,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A0121T Adhoc Relief Allowance 2013			17,223,000	11,285,000	5,741,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01224 Entertainment Allowance			8,000	7,000	3,000
A01228 Orderly Allowance			144,000	70,000	48,000
A0122C Adhoc Relief Allowance - 2015			13,392,000	7,920,000	4,464,000
A0122M Adhoc Relief Allowance 2016			36,947,000	37,686,000	12,316,000
A0122N Special Conveyance Allowance to Disbalded Employees				81,000	27,000
A0122Y Ad-hoc Relief Allowance 2017				45,301,000	14,055,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>32,000</u>	<u>11,000</u>
001 Unattractive Area Allowance			1,000	32,000	11,000
A01250 Incentive Allowance			<u>27,196,000</u>	<u>21,595,000</u>	<u>9,065,000</u>
001 Incentive Allowance			27,196,000	21,595,000	9,065,000
A01260 Ration Allowance			21,678,000	19,384,000	7,226,000
A01261 Constabulary Allowance for Police Personnel			10,022,000	8,805,000	3,341,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,002,000</u></b>	<b><u>24,070,000</u></b>	<b><u>3,669,000</u></b>
A01273 Honoraria			1,000	8,873,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>197,000</u>	<u>1,000</u>
001 Medical Charges			1,000	197,000	1,000
A01278 Leave Salary			<u>20,000,000</u>	<u>15,000,000</u>	<u>3,667,000</u>
001 Leave Salary			20,000,000	15,000,000	3,667,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>15,012,000</u></b>	<b><u>19,808,000</u></b>	<b><u>6,518,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>317,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			900,000	900,000	300,000
<b>A033 TOTAL UTILITIES</b>			<b><u>530,000</u></b>	<b><u>1,730,000</u></b>	<b><u>577,000</u></b>
A03301 Gas				1,200,000	400,000
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 Electricity			500,000	500,000	167,000
A03304 Hot and Cold Weather Charges			30,000	30,000	10,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,512,000</u></b>	<b><u>10,980,000</u></b>	<b><u>3,661,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>2,200,000</u>	<u>733,000</u>
001 Travelling Allowance			300,000	2,200,000	733,000
A03806 Transportation of Goods			<u>12,000</u>		<u>1,000</u>
001 Transportation of Goods			12,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,000,000</u>	<u>2,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,000,000	2,667,000
A03808 Conveyance Charges			<u>200,000</u>	<u>780,000</u>	<u>260,000</u>
001 Conveyance Charges				780,000	260,000
<b>A039 TOTAL GENERAL</b>			<b><u>5,020,000</u></b>	<b><u>6,148,000</u></b>	<b><u>1,963,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>700,000</u>	<u>233,000</u>
001 Stationery				700,000	233,000
A03902 Printing and Publication			<u>100,000</u>	<u>300,000</u>	<u>100,000</u>
001 Printing and publication				300,000	100,000
A03905 Newspapers Periodicals and Books			20,000	20,000	7,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>400,000</u>	<u>133,000</u>
001 Advertising and Publicity			500,000	400,000	133,000
A03936 Foreign/Inland Training Course Fee				628,000	209,000
A03942 Cost of Other Stores			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,081,000</u>
018 Feeding Charges.			3,500,000	3,500,000	1,081,000
A03970 Others			<u>400,000</u>	<u>600,000</u>	<u>200,000</u>
001 Others				600,000	200,000
002 Other Contingencies			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>333,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>333,000</u></b>
A04114 Superannuation Encashment of L.P.R					333,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>351,000</u></b>	<b><u>1,800,000</u></b>	<b><u>201,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>351,000</u>	<u>1,800,000</u>	<u>201,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	1,000
A05270 To Others			<u>350,000</u>	<u>600,000</u>	<u>200,000</u>
199 Free Education Package			350,000	600,000	200,000
<b>A06 TOTAL TRANSFERS</b>			<u>300,000</u>	<u>616,000</u>	<u>205,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>300,000</u>	<u>616,000</u>	<u>205,000</u>
A06103 Cash awards			300,000	616,000	205,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,552,000</u>	<u>3,690,000</u>	<u>899,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,400,000</u>	<u>2,400,000</u>	<u>800,000</u>
A13001 Transport			<u>2,400,000</u>	<u>2,400,000</u>	<u>800,000</u>
001 Transport			2,400,000	2,400,000	800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>210,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>210,000</u>	<u>70,000</u>
001 Machinery and Equipment			100,000	210,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>80,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			50,000	80,000	27,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
001 Other Buildings.			1,000	1,000,000	1,000
006 Special repair of buildings			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
Cammandant FRP, Peshawar			987,008,000	995,684,000	339,828,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>624,911,000</u></b>	<b><u>635,809,000</u></b>	<b><u>180,763,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1088</b>	<b>665</b>	<b><u>313,326,000</u></b>	<b><u>349,657,000</u></b>	<b><u>75,234,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>14</b>	<b><u>6,567,000</u></b>	<b><u>4,503,000</u></b>	<b><u>2,524,000</u></b>
A01101 Total Basic Pay Of Officer	15	14	<u>6,566,000</u>	<u>4,333,000</u>	<u>2,523,000</u>
D383 District Police Officer (BPS-19)	1	1	745,000		305,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,759,000		725,000
A057 Assistant (BPS-16)	2	2	786,000		321,000
I012 Inspector (BPS-16)	8	7	3,276,000		1,172,000
A01106 Total Pay of contract officer			<u>1,000</u>	<u>170,000</u>	<u>1,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1073</b>	<b>651</b>	<b><u>306,759,000</u></b>	<b><u>345,154,000</u></b>	<b><u>72,710,000</u></b>
A01151 Total Basic Pay Other Staff	1073	651	<u>177,506,000</u>	<u>203,293,000</u>	<u>35,728,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	218,000		90,000
S035 Senior Clerk (BPS-14)	3	3	960,000		392,000
S114 Steno Typist (BPS-14)	2	2	601,000		246,000
S138 Sub Inspector (BPS-14)	35	13	11,956,800		1,997,000
A149 Assistant Sub Inspector (BPS-11)		19			1,831,000
J013 Junior Clerk (BPS-11)	6	6	1,080,000		444,000
A149 Assistant Sub Inspector (BPS-09)	56		13,872,400		
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	236,000		96,000
H015 Head Constable (BPS-09)		70			4,330,000
C088 Constable (BPS-07)		439			20,992,000
C089 Constable Driver (BPS-07)		61			2,976,000
H015 Head Constable (BPS-07)	140		26,230,800		

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
H017	Head Constable Driver	(BPS-07)	11	11	2,339,000		951,000
C088	Constable	(BPS-05)	732		109,356,000		
C089	Constable Driver	(BPS-05)	61		7,263,000		
C358	Constable Computer Operator	(BPS-05)	7	7	1,200,000		488,000
D006	Daftari	(BPS-04)	1	1	128,000		52,000
B006	Behishti	(BPS-03)	1	1	114,000		47,000
B009	Barber	(BPS-03)	1	1	114,000		47,000
C095	Cook	(BPS-03)	5	5	556,000		227,000
N005	Naib Qasid	(BPS-03)	3	3	450,000		183,000
S162	Sweeper	(BPS-03)	3	3	386,000		157,000
W049	Washerman	(BPS-03)	4	4	445,000		182,000
A01152	Personal pay					47,000	16,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>129,253,000</u>	<u>141,813,000</u>	<u>36,965,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>311,585,000</b></u>	<u><b>286,152,000</b></u>	<u><b>105,529,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>309,984,000</b></u>	<u><b>284,010,000</b></u>	<u><b>104,968,000</b></u>
A01202	House Rent Allowance				16,502,000	14,750,000	2,911,000
A01203	Conveyance Allowance				30,477,000	27,643,000	6,535,000
A01207	Washing Allowance				2,244,000	2,076,000	494,000
A01208	Dress Allowance				104,000	145,000	35,000
A0120D	Integrated Allowance				17,000	11,000	6,000
A0120Q	Fixed Daily Allowance				43,221,000	39,013,000	9,146,000
A0120X	Adhoc Allowance - 2010				1,369,000	50,000	
A01210	Risk Allowance				<u>122,049,000</u>	<u>92,499,000</u>	<u>59,837,000</u>
001	Risk Allowance				76,281,000	92,499,000	25,427,000
002	Special Risk Allowance for Malakand				45,768,000		34,410,000
A01217	Medical Allowance				23,088,000	21,268,000	5,093,000
A0121T	Adhoc Relief Allowance 2013				6,085,000	5,196,000	2,028,000
A0122C	Adhoc Relief Allowance - 2015				4,407,000	3,386,000	832,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A0122D Special Risk Allowance				823,000	274,000
A0122M Adhoc Releif Allowance 2016			19,426,000	17,606,000	3,344,000
A0122Y Ad-hoc Relief Allowance 2017				21,401,000	3,771,000
A01233 Unattractive Area Allowance			<u>14,746,000</u>	<u>14,186,000</u>	<u>4,915,000</u>
001 Unattractive Area Allowance			14,746,000	14,186,000	4,915,000
A01250 Incentive Allowance			<u>10,991,000</u>	<u>10,280,000</u>	<u>2,423,000</u>
001 Incentive Allowance			10,991,000	10,280,000	2,423,000
A01260 Ration Allowance			10,239,000	9,357,000	2,261,000
A01261 Constabulary Allowance for Police Personnel			5,019,000	4,318,000	1,062,000
A01270 Other				<u>2,000</u>	<u>1,000</u>
001 Others				2,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,601,000</b></u>	<u><b>2,142,000</b></u>	<u><b>561,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>542,000</u>	<u>1,000</u>
001 Medical Charges			1,000	542,000	1,000
A01278 Leave Salary			<u>1,600,000</u>	<u>1,600,000</u>	<u>560,000</u>
001 Leave Salary			1,600,000	1,600,000	560,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>20,067,000</b></u>	<u><b>21,549,000</b></u>	<u><b>5,269,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>640,000</b></u>	<u><b>740,000</b></u>	<u><b>330,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			600,000	700,000	317,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,024,000</b></u>	<u><b>864,000</b></u>	<u><b>271,000</b></u>
A03303 Electricity			<u>960,000</u>	<u>800,000</u>	<u>250,000</u>
001 Electricity			960,000	800,000	250,000
A03304 Hot and Cold Weather Charges			64,000	64,000	21,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>509,000</b></u>	<u><b>509,000</b></u>	<u><b>170,000</b></u>
A03402 Rent for Office Building			509,000	509,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,290,000</u></b>	<b><u>18,240,000</u></b>	<b><u>4,006,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Travelling Allowance			250,000	1,200,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,000,000</u>	<u>17,000,000</u>	<u>3,593,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	3,593,000
A03808 Conveyance Charges			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Conveyance Charges				40,000	13,000
<b>A039 TOTAL GENERAL</b>			<b><u>604,000</u></b>	<b><u>1,196,000</u></b>	<b><u>492,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>400,000</u>	<u>200,000</u>
001 Stationery				400,000	200,000
A03902 Printing and Publication			<u>80,000</u>	<u>130,000</u>	<u>17,000</u>
001 Printing and publication				130,000	17,000
A03905 Newspapers Periodicals and Books			7,000	6,000	2,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>90,000</u>	<u>160,000</u>	<u>53,000</u>
001 Advertising and Publicity			90,000	160,000	53,000
A03914 Secret service expenditure			60,000	100,000	20,000
A03936 Foreign/Inland Training Course Fee			1,000		
A03953 Investigation Cost			100,000	200,000	67,000
A03970 Others			<u>105,000</u>	<u>200,000</u>	<u>133,000</u>
001 Others				200,000	
002 Other Contingencies			105,000		133,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>949,000</u></b>	<b><u>2,220,000</u></b>	<b><u>641,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>949,000</u></b>	<b><u>2,220,000</u></b>	<b><u>641,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	1,000
A05270 To Others			<u>948,000</u>	<u>1,920,000</u>	<u>640,000</u>
199 Free Education Package			948,000	1,920,000	640,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>130,000</u>	<u>200,000</u>	<u>67,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>130,000</u>	<u>200,000</u>	<u>67,000</u>
A06103 Cash awards			130,000	200,000	67,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,642,000</u>	<u>4,850,000</u>	<u>659,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>2,500,000</u>	<u>600,000</u>
A13001 Transport			<u>1,500,000</u>	<u>2,500,000</u>	<u>600,000</u>
001 Transport			1,500,000	2,500,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>120,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>120,000</u>	<u>40,000</u>
001 Machinery and Equipment			90,000	120,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>30,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	30,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>2,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>2,200,000</u>	<u>2,000</u>
001 Other Buildings.				2,200,000	1,000
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		1,000
<b>Law and Order Shangla</b>			<b>647,699,000</b>	<b>664,628,000</b>	<b>187,399,000</b>

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**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,137,000</u></b>	<b><u>38,765,000</u></b>	<b><u>10,507,000</u></b>
<b>A011 TOTAL PAY</b>	<b>103</b>	<b>53</b>	<b><u>19,265,000</u></b>	<b><u>17,973,000</u></b>	<b><u>3,250,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>2</b>	<b><u>1,666,000</u></b>	<b><u>2,044,000</u></b>	<b><u>350,000</u></b>
A01101 Total Basic Pay Of Officer	4	2	<u>1,666,000</u>	<u>2,044,000</u>	<u>350,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	550,000		227,000
I012 Inspector (BPS-16)	3	1	1,116,000		123,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>51</b>	<b><u>17,599,000</u></b>	<b><u>15,929,000</u></b>	<b><u>2,900,000</u></b>
A01151 Total Basic Pay Other Staff	99	51	<u>17,599,000</u>	<u>15,929,000</u>	<u>2,900,000</u>
S035 Senior Clerk (BPS-14)	2	2	601,000		246,000
S114 Steno Typist (BPS-14)	1	1	300,000		123,000
S138 Sub Inspector (BPS-14)	6		1,650,000		
A149 Assistant Sub Inspector (BPS-11)		2			228,000
J013 Junior Clerk (BPS-11)	3	3	553,000		227,000
A149 Assistant Sub Inspector (BPS-09)	10		2,588,000		
H015 Head Constable (BPS-09)		17			1,208,000
C088 Constable (BPS-07)		17			360,000
C089 Constable Driver (BPS-07)		3			173,000
H015 Head Constable (BPS-07)	21		3,854,000		
C088 Constable (BPS-05)	47		6,806,000		
C089 Constable Driver (BPS-05)	3		423,000		
B006 Behishtu (BPS-03)	1	1	110,000		45,000
C057 Chowkidar (BPS-03)	1	1	146,000		59,000
N005 Naib Qasid (BPS-03)	1	1	152,000		62,000
S162 Sweeper (BPS-03)	2	2	294,000		119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
W049 Washerman (BPS-03)	1	1	122,000		50,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,872,000</u></b>	<b><u>20,792,000</u></b>	<b><u>7,257,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,571,000</u></b>	<b><u>20,567,000</u></b>	<b><u>7,151,000</u></b>
A01202 House Rent Allowance			1,343,000	1,075,000	110,000
A01203 Conveyance Allowance			2,574,000	2,098,000	362,000
A01207 Washing Allowance			163,000	134,000	22,000
A01208 Dress Allowance			7,000	65,000	2,000
A0120D Integrated Allowance			6,000	5,000	2,000
A0120Q Fixed Daily Allowance			3,287,000	2,695,000	352,000
A0120X Adhoc Allowance - 2010			329,000		
A01210 Risk Allowance			<b><u>13,491,000</u></b>	<b><u>6,307,000</u></b>	<b><u>4,893,000</u></b>
001 Risk Allowance			9,777,000	6,307,000	3,655,000
002 Special Risk Allowance for Malakand			3,714,000		1,238,000
A01217 Medical Allowance			1,871,000	1,534,000	308,000
A0121T Adhoc Relief Allowance 2013			445,000	444,000	13,000
A0122C Adhoc Relief Allowance - 2015			370,000	301,000	36,000
A0122M Adhoc Relief Allowance 2016			1,781,000	1,544,000	165,000
A0122Y Ad-hoc Relief Allowance 2017				1,877,000	275,000
A01233 Unattractive Area Allowance			<b><u>1,266,000</u></b>	<b><u>1,000,000</u></b>	<b><u>422,000</u></b>
001 Unattractive Area Allowance			1,266,000	1,000,000	422,000
A01250 Incentive Allowance			<b><u>573,000</u></b>	<b><u>609,000</u></b>	<b><u>61,000</u></b>
001 Incentive Allowance			573,000	609,000	61,000
A01260 Ration Allowance			710,000	573,000	92,000
A01261 Constabulary Allowance for Police Personnel			355,000	306,000	36,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>301,000</u></b>	<b><u>225,000</u></b>	<b><u>106,000</u></b>
A01274 Medical Charges			<b><u>1,000</u></b>	<b><u>25,000</u></b>	<b><u>1,000</u></b>
001 Medical Charges			1,000	25,000	1,000
A01278 Leave Salary			<b><u>300,000</u></b>	<b><u>200,000</u></b>	<b><u>105,000</u></b>
001 Leave Salary			300,000	200,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,866,000</u></b>	<b><u>4,656,000</u></b>	<b><u>1,295,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>145,000</u></b>	<b><u>140,000</u></b>	<b><u>46,000</u></b>
A03201 Postage and Telegraph			15,000	10,000	3,000
A03202 Telephone and Trunk Call			130,000	130,000	43,000
<b>A033 TOTAL UTILITIES</b>			<b><u>160,000</u></b>	<b><u>140,000</u></b>	<b><u>63,000</u></b>
A03303 Electricity			<u>120,000</u>	<u>100,000</u>	<u>50,000</u>
001 Electricity			120,000	100,000	50,000
A03304 Hot and Cold Weather Charges			40,000	40,000	13,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>276,000</u></b>	<b><u>476,000</u></b>	<b><u>159,000</u></b>
A03402 Rent for Office Building			276,000	476,000	159,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,650,000</u></b>	<b><u>3,200,000</u></b>	<b><u>767,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			150,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,700,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,700,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>635,000</u></b>	<b><u>700,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>100,000</u>	<u>57,000</u>
001 Stationery				100,000	57,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>17,000</u>
001 Printing and publication				35,000	17,000
A03905 Newspapers Periodicals and Books			5,000	5,000	2,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			30,000	50,000	17,000
A03914 Secret service expenditure			25,000	50,000	17,000
A03953 Investigation Cost			400,000	400,000	133,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>17,000</u>
001 Others				60,000	
002 Other Contingencies			60,000		17,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			50,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>555,000</u>	<u>720,000</u>	<u>140,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>600,000</u>	<u>100,000</u>
A13001 Transport			<u>500,000</u>	<u>600,000</u>	<u>100,000</u>
001 Transport			500,000	600,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>90,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>90,000</u>	<u>30,000</u>
001 Machinery and Equipment			35,000	90,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
<b>Investigation Shangla</b>			<b>52,608,000</b>	<b>44,241,000</b>	<b>11,975,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>617,673,000</u></b>	<b><u>616,874,000</u></b>	<b><u>158,737,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1370</u></b>	<b><u>862</u></b>	<b><u>316,358,000</u></b>	<b><u>321,134,000</u></b>	<b><u>82,725,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>17</u></b>	<b><u>14</u></b>	<b><u>8,290,000</u></b>	<b><u>5,899,000</u></b>	<b><u>2,873,000</u></b>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>14</u>	<u>7,990,000</u>	<u>5,899,000</u>	<u>2,768,000</u>
D383 District Police Officer (BPS-19)	1	1	590,000		243,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	2,500,000		1,027,000
A057 Assistant (BPS-16)	2	2	900,000		367,000
I012 Inspector (BPS-16)	8	5	3,700,000		1,007,000
L104 Legal Inspector (BPS-16)	1	1	300,000		124,000
A01106 Total Pay of contract officer			<u>300,000</u>		<u>105,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1353</u></b>	<b><u>848</u></b>	<b><u>308,068,000</u></b>	<b><u>315,235,000</u></b>	<b><u>79,852,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1353</u>	<u>848</u>	<u>265,129,000</u>	<u>271,120,000</u>	<u>64,790,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	300,000		123,000
S035 Senior Clerk (BPS-14)	5	5	1,700,000		694,000
S114 Steno Typist (BPS-14)	1	1	450,000		183,000
S138 Sub Inspector (BPS-14)	30	9	10,000,000		1,331,000
A149 Assistant Sub Inspector (BPS-11)		29			3,104,000
J013 Junior Clerk (BPS-11)	12	12	2,200,000		905,000
A149 Assistant Sub Inspector (BPS-09)	62		16,000,000		
H015 Head Constable (BPS-09)		80			9,941,000
C088 Constable (BPS-07)		654			41,425,000
C089 Constable Driver (BPS-07)		32			5,433,000
H015 Head Constable (BPS-07)	127		35,079,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
H017	Head Constable Driver	(BPS-07)	3	3	800,000		324,000
C088	Constable	(BPS-05)	1000		170,330,000		
C089	Constable Driver	(BPS-05)	90		25,000,000		
D006	Daftari	(BPS-04)	1	1	200,000		81,000
B006	Behishti	(BPS-03)	6	6	900,000		365,000
C095	Cook	(BPS-03)	1	1	110,000		45,000
M010	Mali	(BPS-03)	1	1	110,000		45,000
N005	Naib Qasid	(BPS-03)	7	7	1,000,000		406,000
S162	Sweeper	(BPS-03)	6	6	950,000		385,000
A01152	Personal pay				400,000	281,000	173,000
A01156	Total Pay of Contract Staff				<u>42,539,000</u>	<u>43,834,000</u>	<u>14,889,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>301,315,000</b></u>	<u><b>295,740,000</b></u>	<u><b>76,012,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>298,313,000</b></u>	<u><b>292,554,000</b></u>	<u><b>75,293,000</b></u>
A01202	House Rent Allowance				2,072,000	18,697,000	691,000
A01203	Conveyance Allowance				40,138,000	35,168,000	9,104,000
A01207	Washing Allowance				2,606,000	2,637,000	564,000
A01208	Dress Allowance				300,000	176,000	100,000
A0120D	Integrated Allowance				50,000	40,000	17,000
A0120Q	Fixed Daily Allowance				50,195,000	49,523,000	10,580,000
A0120X	Adhoc Allowance - 2010				2,000,000	9,000	
A01210	Risk Allowance				<u>92,363,000</u>	<u>62,502,000</u>	<u>23,336,000</u>
001	Risk Allowance				92,363,000	62,502,000	23,336,000
A01217	Medical Allowance				30,087,000	27,265,000	6,925,000
A0121T	Adhoc Relief Allowance 2013				12,060,000	7,009,000	2,864,000
A0122C	Adhoc Relief Allowance - 2015				6,037,000	4,659,000	1,263,000
A0122D	Special Risk Allowance					780,000	260,000
A0122E	Special Combat Unit Allowance					25,000	8,000
A0122M	Adhoc Relief Allowance 2016				24,137,000	24,217,000	4,361,000
A0122Y	Ad-hoc Relief Allowance 2017					29,222,000	6,706,000
A01250	Incentive Allowance				<u>17,322,000</u>	<u>13,347,000</u>	<u>4,274,000</u>
001	Incentive Allowance				17,322,000	13,347,000	4,274,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A01260 Ration Allowance			12,847,000	11,951,000	2,899,000
A01261 Constabulary Allowance for Police Personnel			6,099,000	5,322,000	1,340,000
A01266 Disturbance Allowance				2,000	
A01270 Other				<u>3,000</u>	<u>1,000</u>
001 Others				3,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,002,000</u></b>	<b><u>3,186,000</u></b>	<b><u>719,000</u></b>
A01273 Honoraria				110,000	
A01274 Medical Charges			<u>1,000</u>	<u>76,000</u>	<u>1,000</u>
001 Medical Charges			1,000	76,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>3,000,000</u>	<u>717,000</u>
001 Leave Salary			3,000,000	3,000,000	717,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>33,690,000</u></b>	<b><u>34,570,000</u></b>	<b><u>8,771,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,040,000</u></b>	<b><u>2,040,000</u></b>	<b><u>713,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	700,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,520,000</u></b>	<b><u>3,920,000</u></b>	<b><u>1,341,000</u></b>
A03301 Gas			300,000	700,000	267,000
A03303 Electricity			<u>3,200,000</u>	<u>3,200,000</u>	<u>1,067,000</u>
001 Electricity			3,200,000	3,200,000	1,067,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>65,000</u></b>
A03402 Rent for Office Building			195,000	195,000	65,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,240,000</u></b>	<b><u>26,990,000</u></b>	<b><u>5,875,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>900,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
001 Travelling Allowance			150,000	900,000	300,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Transportation of Goods			20,000	20,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,000,000</u>	<u>26,000,000</u>	<u>5,571,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			26,000,000	26,000,000	5,571,000
A03808 Conveyance Charges			<u>70,000</u>	<u>70,000</u>	<u>3,000</u>
001 Conveyance Charges				70,000	3,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,695,000</b></u>	<u><b>1,425,000</b></u>	<u><b>777,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>350,000</u>	<u>250,000</u>
001 Stationery				350,000	250,000
A03902 Printing and Publication			<u>200,000</u>	<u>250,000</u>	<u>22,000</u>
001 Printing and publication			200,000	250,000	22,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Advertising and Publicity			80,000	80,000	27,000
A03914 Secret service expenditure			120,000	120,000	40,000
A03936 Foreign/Inland Training Course Fee			600,000		200,000
A03953 Investigation Cost			300,000	380,000	100,000
A03970 Others			<u>230,000</u>	<u>230,000</u>	<u>133,000</u>
001 Others				230,000	
002 Other Contingencies			230,000		133,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000,000</b></u>	<u><b>5,560,000</b></u>	<u><b>620,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000,000</b></u>	<u><b>5,560,000</b></u>	<u><b>620,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				300,000	
A05270 To Others			<u>1,000,000</u>	<u>5,260,000</u>	<u>620,000</u>
199 Free Education Package			1,000,000	1,860,000	620,000
267 Compensation to police personnel killed in action				3,400,000	
<b>A06 TOTAL TRANSFERS</b>			<u><b>120,000</b></u>	<u><b>300,000</b></u>	<u><b>100,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>120,000</u>	<u>300,000</u>	<u>100,000</u>
A06103 Cash awards			120,000	300,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>120,000</u>	<u>120,000</u>	<u>3,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>120,000</u>	<u>120,000</u>	<u>3,000</u>
A09601 Plant and Machinery			<u>120,000</u>	<u>120,000</u>	<u>3,000</u>
001 Plant and Machinery			120,000	120,000	3,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,931,000</u>	<u>4,450,000</u>	<u>885,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>2,200,000</u>	<u>833,000</u>
A13001 Transport			<u>1,800,000</u>	<u>2,200,000</u>	<u>833,000</u>
001 Transport			1,800,000	2,200,000	833,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			80,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>2,100,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>2,100,000</u>	<u>2,000</u>
001 Other Buildings.				2,100,000	1,000
006 Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
Law and Order Swabi			654,534,000	661,874,000	169,116,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,330,000</u></b>	<b><u>67,112,000</u></b>	<b><u>15,750,000</u></b>
<b>A011 TOTAL PAY</b>	<b>155</b>	<b>82</b>	<b><u>40,767,000</u></b>	<b><u>35,782,000</u></b>	<b><u>9,485,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>2</b>	<b><u>2,960,000</u></b>	<b><u>2,679,000</u></b>	<b><u>475,000</u></b>
A01101 Total Basic Pay Of Officer	6	2	<u>2,960,000</u>	<u>2,679,000</u>	<u>475,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	860,000		351,000
I012 Inspector (BPS-16)	5	1	2,100,000		124,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>149</b>	<b>80</b>	<b><u>37,807,000</u></b>	<b><u>33,103,000</u></b>	<b><u>9,010,000</u></b>
A01151 Total Basic Pay Other Staff	149	80	<u>37,795,000</u>	<u>33,062,000</u>	<u>9,005,000</u>
S035 Senior Clerk (BPS-14)	3	3	950,000		388,000
S114 Steno Typist (BPS-14)	1	1	350,000		143,000
S138 Sub Inspector (BPS-14)	11	2	3,800,000		217,000
A149 Assistant Sub Inspector (BPS-11)		14			1,347,000
J013 Junior Clerk (BPS-11)	6	6	1,200,000		492,000
A149 Assistant Sub Inspector (BPS-09)	20		4,950,000		
H015 Head Constable (BPS-09)		16			2,312,000
C088 Constable (BPS-07)		25			3,074,000
C089 Constable Driver (BPS-07)		5			486,000
H015 Head Constable (BPS-07)	32		9,000,000		
C088 Constable (BPS-05)	63		15,000,000		
C089 Constable Driver (BPS-05)	5		1,200,000		
B006 Behishtu (BPS-03)	1	1	195,000		79,000
C057 Chowkidar (BPS-03)	1	1	140,000		57,000
N005 Naib Qasid (BPS-03)	4	4	640,000		260,000
S162 Sweeper (BPS-03)	2	2	370,000		150,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
A01152 Personal pay			12,000	41,000	5,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,563,000</u></b>	<b><u>31,330,000</u></b>	<b><u>6,265,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,962,000</u></b>	<b><u>29,730,000</u></b>	<b><u>5,704,000</u></b>
A01202 House Rent Allowance			2,100,000	1,883,000	367,000
A01203 Conveyance Allowance			4,000,000	3,508,000	667,000
A01207 Washing Allowance			250,000	262,000	50,000
A01208 Dress Allowance			100,000	85,000	33,000
A0120D Integrated Allowance			15,000	11,000	5,000
A0120Q Fixed Daily Allowance			5,100,000	4,704,000	1,033,000
A0120X Adhoc Allowance - 2010			700,000		
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,946,000</u>	<u>333,000</u>
001 Risk Allowance			1,000,000	5,946,000	333,000
A01217 Medical Allowance			2,900,000	2,606,000	633,000
A0121T Adhoc Relief Allowance 2013			1,100,000	840,000	200,000
A0122C Adhoc Relief Allowance - 2015			730,000	560,000	143,000
A0122D Special Risk Allowance				180,000	60,000
A0122M Adhoc Relief Allowance 2016			3,067,000	2,941,000	689,000
A0122N Special Conveyance Allowance to Disabled Employees				10,000	3,000
A0122Y Ad-hoc Relief Allowance 2017				3,573,000	988,000
A01250 Incentive Allowance			<u>1,200,000</u>	<u>1,072,000</u>	<u>200,000</u>
001 Incentive Allowance			1,200,000	1,072,000	200,000
A01260 Ration Allowance			1,100,000	1,014,000	200,000
A01261 Constabulary Allowance for Police Personnel			600,000	535,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,601,000</u></b>	<b><u>1,600,000</u></b>	<b><u>561,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>1,600,000</u>	<u>1,600,000</u>	<u>560,000</u>
001 Leave Salary			1,600,000	1,600,000	560,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,261,000</u></b>	<b><u>6,151,000</u></b>	<b><u>1,639,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>310,000</u>	<u>310,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			10,000	10,000	3,000
A03202 Telephone and Trunk Call			300,000	300,000	150,000
<b>A033 TOTAL UTILITIES</b>			<u>211,000</u>	<u>211,000</u>	<u>104,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			200,000	200,000	100,000
A03304 Hot and Cold Weather Charges			11,000	11,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,460,000</u>	<u>4,300,000</u>	<u>895,000</u>
A03805 Travelling Allowance			<u>140,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			140,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,320,000</u>	<u>3,900,000</u>	<u>762,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,320,000	3,900,000	762,000
<b>A039 TOTAL GENERAL</b>			<u>2,280,000</u>	<u>1,330,000</u>	<u>487,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>67,000</u>
001 Stationery			70,000	70,000	67,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
001 Printing and publication			30,000	30,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03914 Secret service expenditure			300,000	150,000	50,000
A03953 Investigation Cost			1,800,000	1,000,000	333,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>17,000</u>
001 Others			70,000	70,000	17,000
002 Other Contingencies			70,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>110,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>110,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	110,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>500,000</u>	<u>500,000</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>117,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>117,000</u>
001 Transport			400,000	400,000	117,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>Investigation Swabi</b>			<b>74,191,000</b>	<b>73,873,000</b>	<b>17,572,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,818,899,000</u></b>	<b><u>2,001,154,000</u></b>	<b><u>483,880,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3610</u></b>	<b><u>2158</u></b>	<b><u>901,238,000</u></b>	<b><u>1,093,926,000</u></b>	<b><u>211,274,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>51</u></b>	<b><u>41</u></b>	<b><u>23,423,000</u></b>	<b><u>21,249,000</u></b>	<b><u>7,894,000</u></b>
A01101 Total Basic Pay Of Officer	<u>51</u>	<u>41</u>	<u>23,042,000</u>	<u>20,409,000</u>	<u>7,761,000</u>
D383 District Police Officer (BPS-19)	1	1	838,000		342,000
S148 Superintendent Of Police (BPS-18)	1	1	584,000		240,000
D055 Deputy Superintendent Of Police (BPS-17)	11	11	6,183,000		2,532,000
D152 Data Processing Officer (BPS-17)	1	1	444,000		183,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1	1	583,000		239,000
N036 Net Work Administrator (BPS-17)	1	1	444,000		183,000
S166 Superintendent (BPS-17)	1	1	490,000		201,000
A057 Assistant (BPS-16)	2	2	842,000		344,000
A470 Assistant Network Administrator (BPS-16)	2	2	565,000		233,000
I012 Inspector (BPS-16)	29	19	11,663,000		3,098,000
S115 Stenographer (BPS-16)	1	1	406,000		166,000
A01106 Total Pay of contract officer			<u>381,000</u>	<u>840,000</u>	<u>133,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3559</u></b>	<b><u>2117</u></b>	<b><u>877,815,000</u></b>	<b><u>1,072,677,000</u></b>	<b><u>203,380,000</u></b>
A01151 Total Basic Pay Other Staff	<u>3559</u>	<u>2117</u>	<u>437,617,000</u>	<u>621,003,000</u>	<u>56,921,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	364,000		148,000
S035 Senior Clerk (BPS-14)	5	5	1,562,000		638,000
S114 Steno Typist (BPS-14)	5	5	822,000		342,000
S138 Sub Inspector (BPS-14)	83	35	26,678,000		4,612,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
S553 Sub Inspector Driver (BPS-14)	1	1	388,000		158,000
C082 Computer Operator (BPS-12)	9	9	1,715,000		706,000
A149 Assistant Sub Inspector (BPS-11)		83			3,051,000
J013 Junior Clerk (BPS-11)	10	10	1,785,000		735,000
A149 Assistant Sub Inspector (BPS-09)	175		30,589,000		
D435 Driver Assistant Sub Inspector (BPS-09)	3	3	713,000		290,000
H015 Head Constable (BPS-09)		247			19,207,000
C088 Constable (BPS-07)		1523			16,263,000
C089 Constable Driver (BPS-07)		93			4,933,000
H015 Head Constable (BPS-07)	439		90,079,000		
H017 Head Constable Driver (BPS-07)	18	18	2,944,000		1,203,000
C088 Constable (BPS-05)	2633		256,528,000		
C089 Constable Driver (BPS-05)	93		12,061,000		
C358 Constable Computer Operator (BPS-05)	12	12	1,706,000		696,000
D006 Daftari (BPS-04)	1	1	228,000		92,000
T006 Tailor Master (BPS-04)	1	1	135,000		55,000
B006 Behishti (BPS-03)	15	15	1,960,000		798,000
B009 Barber (BPS-03)	1	1	120,000		49,000
C057 Chowkidar (BPS-03)	2	2	359,000		145,000
C095 Cook (BPS-03)	1	1	144,000		59,000
L018 Langari (BPS-03)	18	18	2,232,000		909,000
M010 Mali (BPS-03)	2	2	232,000		95,000
N005 Naib Qasid (BPS-03)	9	9	1,482,000		601,000
S162 Sweeper (BPS-03)	10	10	1,368,000		556,000
W049 Washerman (BPS-03)	12	12	1,423,000		580,000
A01152 Personal pay			22,000	313,000	10,000
A01156 Total Pay of Contract Staff			<u>440,176,000</u>	<u>451,361,000</u>	<u>146,449,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>917,661,000</u></b>	<b><u>907,228,000</u></b>	<b><u>272,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>911,659,000</u></b>	<b><u>899,063,000</u></b>	<b><u>271,504,000</u></b>
A01202 House Rent Allowance			45,276,000	46,567,000	6,421,000
A01203 Conveyance Allowance			86,381,000	87,242,000	16,705,000
A01207 Washing Allowance			6,282,000	6,507,000	1,222,000
A01208 Dress Allowance			673,000	633,000	224,000
A0120D Integrated Allowance			54,000	58,000	18,000
A0120Q Fixed Daily Allowance			124,318,000	123,120,000	24,061,000
A0120X Adhoc Allowance - 2010			3,156,000	16,000	
A01210 Risk Allowance			<u>368,606,000</u>	<u>291,257,000</u>	<u>148,726,000</u>
001 Risk Allowance			227,108,000	291,257,000	101,560,000
002 Special Risk Allowance for Malakand			141,498,000		47,166,000
A01217 Medical Allowance			70,087,000	67,429,000	14,544,000
A0121A Ad - hoc Allowance - 2011				13,000	
A0121M Adhoc Relief Allowance - 2012				19,000	
A0121T Adhoc Relief Allowance 2013			17,598,000	16,023,000	2,572,000
A0121W Counter Terrorism Allowance				77,000	26,000
A0121Z Adhoc Relief Allowance-2014				14,000	
A01224 Entertainment Allowance			6,000	3,000	2,000
A01226 Computer Allowance			12,000	47,000	4,000
A0122C Adhoc Relief Allowance - 2015			12,175,000	10,743,000	1,923,000
A0122M Adhoc Relief Allowance 2016			60,202,000	57,787,000	9,568,000
A0122N Special Conveyance Allowance to Disbaled Employees				24,000	8,000
A0122Y Ad-hoc Relief Allowance 2017				70,287,000	6,368,000
A01233 Unattractive Area Allowance			<u>43,819,000</u>	<u>45,055,000</u>	<u>14,606,000</u>
001 Unattractive Area Allowance			43,819,000	45,055,000	14,606,000
A01238 Charge allowance				1,000	1,000
A01250 Incentive Allowance			<u>31,435,000</u>	<u>32,824,000</u>	<u>16,616,000</u>
001 Incentive Allowance			57,000	32,824,000	6,157,000
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			31,378,000		10,459,000
A01260 Ration Allowance			28,306,000	29,486,000	5,480,000
A01261 Constabulary Allowance for Police Personnel			13,272,000	13,831,000	2,408,000
A01270 Other			<u>1,000</u>		<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
001 Others			1,000		1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>6,002,000</u>	<u>8,165,000</u>	<u>1,102,000</u>
A01273 Honoraria			1,000	44,000	1,000
A01274 Medical Charges			<u>1,000</u>	<u>121,000</u>	<u>1,000</u>
001 Medical Charges			1,000	121,000	1,000
A01278 Leave Salary			<u>6,000,000</u>	<u>8,000,000</u>	<u>1,100,000</u>
001 Leave Salary			6,000,000	8,000,000	1,100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>51,356,000</u>	<u>53,855,000</u>	<u>14,025,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,460,000</u>	<u>1,460,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			60,000	60,000	20,000
A03202 Telephone and Trunk Call			1,400,000	1,400,000	600,000
<b>A033 TOTAL UTILITIES</b>			<u>8,900,000</u>	<u>8,900,000</u>	<u>2,966,000</u>
A03303 Electricity			<u>8,800,000</u>	<u>8,800,000</u>	<u>2,933,000</u>
001 Electricity			8,800,000	8,800,000	2,933,000
A03304 Hot and Cold Weather Charges			100,000	100,000	33,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>800,000</u>	<u>3,500,000</u>	<u>1,167,000</u>
A03402 Rent for Office Building			800,000	3,500,000	1,167,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>37,361,000</u>	<u>38,260,000</u>	<u>8,227,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>1,200,000</u>	<u>400,000</u>
001 Travelling Allowance			300,000	1,200,000	400,000
A03806 Transportation of Goods			<u>1,000</u>		<u>1,000</u>
001 Transportation of Goods			1,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>37,000,000</u>	<u>37,000,000</u>	<u>7,825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			37,000,000	37,000,000	7,825,000
A03808 Conveyance Charges			<u>60,000</u>	<u>60,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
001 Conveyance Charges				60,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,835,000</u></b>	<b><u>1,735,000</u></b>	<b><u>1,045,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>417,000</u>
001 Stationery				500,000	417,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
001 Printing and publication				300,000	50,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>600,000</u>	<u>300,000</u>	<u>100,000</u>
001 Advertising and Publicity			600,000	300,000	100,000
A03914 Secret service expenditure			250,000	250,000	83,000
A03936 Foreign/Inland Training Course Fee			800,000		267,000
A03970 Others			<u>370,000</u>	<u>370,000</u>	<u>123,000</u>
001 Others				370,000	
002 Other Contingencies			370,000		123,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>3,001,000</u></b>	<b><u>2,500,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>3,001,000</u></b>	<b><u>2,500,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A05270 To Others			<u>3,000,000</u>	<u>1,900,000</u>	
199 Free Education Package			3,000,000		
267 Compensation to police personnel killed in action				1,900,000	
<b>A06 TOTAL TRANSFERS</b>			<b><u>330,000</u></b>	<b><u>400,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>330,000</u></b>	<b><u>400,000</u></b>	<b><u>100,000</u></b>
A06103 Cash awards			330,000	400,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>1,000</u></b>		<b><u>1,000</u></b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001 Plant and Machinery			1,000		1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,891,000</u>	<u>4,050,000</u>	<u>1,052,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,740,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
A13001 Transport			<u>2,740,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
001 Transport			2,740,000	2,500,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,400,000</u>	<u>2,000</u>
001 Other Buildings.				1,400,000	1,000
006 Special repair of buildings			1,000		1,000
<b>Law and Order Swat</b>			<b>1,876,478,000</b>	<b>2,061,959,000</b>	<b>499,058,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>163,830,000</u></b>	<b><u>165,335,000</u></b>	<b><u>32,995,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>394</u></b>	<b><u>196</u></b>	<b><u>79,214,000</u></b>	<b><u>78,037,000</u></b>	<b><u>17,481,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>11</u></b>	<b><u>7</u></b>	<b><u>5,020,000</u></b>	<b><u>5,094,000</u></b>	<b><u>1,391,000</u></b>
A01101 Total Basic Pay Of Officer	<u>11</u>	<u>7</u>	<u>5,020,000</u>	<u>5,091,000</u>	<u>1,390,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	940,000		387,000
S148 Superintendent Of Police (BPS-18)	1	1	596,000		245,000
A057 Assistant (BPS-16)	1	1	383,000		157,000
I012 Inspector (BPS-16)	8	4	3,101,000		601,000
A01102 Personal pay				3,000	1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>383</u></b>	<b><u>189</u></b>	<b><u>74,194,000</u></b>	<b><u>72,943,000</u></b>	<b><u>16,090,000</u></b>
A01151 Total Basic Pay Other Staff	<u>383</u>	<u>189</u>	<u>74,194,000</u>	<u>72,896,000</u>	<u>16,074,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,037,000		426,000
S114 Steno Typist (BPS-14)	1	1	347,000		142,000
S138 Sub Inspector (BPS-14)	23	2	7,659,000		375,000
S553 Sub Inspector Driver (BPS-14)	1	1	347,000		142,000
A149 Assistant Sub Inspector (BPS-11)		5			417,000
J013 Junior Clerk (BPS-11)	7	7	1,185,000		488,000
A149 Assistant Sub Inspector (BPS-09)	43		1,141,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	247,000		101,000
H015 Head Constable (BPS-09)		28			2,779,000
C088 Constable (BPS-07)		111			5,897,000
C089 Constable Driver (BPS-07)		10			547,000
H015 Head Constable (BPS-07)	67		15,567,000		
H017 Head Constable Driver (BPS-07)	2	2	567,000		230,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4048</b>	<b>Investigation Swat</b>						
C088	Constable	(BPS-05)	207		33,473,000		
C089	Constable Driver	(BPS-05)	10		1,338,000		
B006	Behishti	(BPS-03)	3	3	9,393,000		3,760,000
B009	Barber	(BPS-03)	1	1	118,000		48,000
C057	Chowkidar	(BPS-03)	1	1	150,000		61,000
N005	Naib Qasid	(BPS-03)	3	3	527,000		214,000
S162	Sweeper	(BPS-03)	5	5	634,000		258,000
W049	Washerman	(BPS-03)	4	4	464,000		189,000
A01152	Personal pay					47,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>84,616,000</b>	<b>87,298,000</b>	<b>15,514,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>83,414,000</b>	<b>85,156,000</b>	<b>15,092,000</b>
A01202	House Rent Allowance				5,062,000	4,409,000	453,000
A01203	Conveyance Allowance				9,814,000	8,563,000	1,474,000
A01207	Washing Allowance				651,000	565,000	97,000
A01208	Dress Allowance				172,000	208,000	57,000
A0120D	Integrated Allowance				16,000	16,000	5,000
A0120Q	Fixed Daily Allowance				12,927,000	11,062,000	1,601,000
A0120X	Adhoc Allowance - 2010				574,000		
A01210	Risk Allowance				<u>23,997,000</u>	<u>26,435,000</u>	<u>4,912,000</u>
001	Risk Allowance				23,997,000	26,435,000	4,912,000
A01217	Medical Allowance				7,149,000	6,133,000	1,200,000
A0121A	Ad - hoc Allowance - 2011					14,000	
A0121T	Adhoc Relief Allowance 2013				2,345,000	1,877,000	293,000
A0121Z	Adhoc Relief Allowance-2014					3,000	1,000
A01224	Entertainment Allowance				6,000	2,000	2,000
A01225	Instruction Allowance					6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,589,000	1,246,000	213,000
A0122M	Adhoc Relief Allowance 2016				6,893,000	6,344,000	738,000
A0122Y	Ad-hoc Relief Allowance 2017					7,769,000	1,366,000
A01233	Unattractive Area Allowance				<u>4,776,000</u>	<u>4,111,000</u>	<u>1,592,000</u>
001	Unattractive Area Allowance				4,776,000	4,111,000	1,592,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A01250 Incentive Allowance			<u>3,069,000</u>	<u>2,611,000</u>	<u>487,000</u>
001 Incentive Allowance			3,069,000	2,611,000	487,000
A01260 Ration Allowance			2,892,000	2,515,000	425,000
A01261 Constabulary Allowance for Police Personnel			1,482,000	1,267,000	174,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>1,202,000</u>	<u>2,142,000</u>	<u>422,000</u>
A01274 Medical Charges			<u>1,000</u>	<u>42,000</u>	<u>1,000</u>
001 Medical Charges			1,000	42,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>1,200,000</u>	<u>2,100,000</u>	<u>420,000</u>
001 Leave Salary			1,200,000	2,100,000	420,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>9,352,000</u>	<u>8,635,000</u>	<u>1,907,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>340,000</u>	<u>240,000</u>	<u>123,000</u>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			300,000	200,000	110,000
<b>A033 TOTAL UTILITIES</b>			<u>235,000</u>	<u>85,000</u>	<u>45,000</u>
A03303 Electricity			<u>200,000</u>	<u>50,000</u>	<u>33,000</u>
001 Electricity			200,000	50,000	33,000
A03304 Hot and Cold Weather Charges			35,000	35,000	12,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>77,000</u>		<u>26,000</u>
A03402 Rent for Office Building			77,000		26,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,150,000</u>	<u>6,700,000</u>	<u>1,066,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>700,000</u>	<u>233,000</u>
001 Travelling Allowance			150,000	700,000	233,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>833,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	833,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,550,000</u></b>	<b><u>1,610,000</u></b>	<b><u>647,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>200,000</u>	<u>83,000</u>
001 Stationery				200,000	83,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>17,000</u>
001 Printing and publication				30,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>40,000</u>	<u>100,000</u>
001 Advertising and Publicity			300,000	40,000	100,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			2,000,000	1,200,000	400,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Others				80,000	
002 Other Contingencies			80,000		27,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>401,000</u></b>	<b><u>996,000</u></b>	<b><u>165,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>401,000</u></b>	<b><u>996,000</u></b>	<b><u>165,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				500,000	
A05270 To Others			<u>400,000</u>	<u>496,000</u>	<u>165,000</u>
199 Free Education Package			400,000	496,000	165,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>37,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>80,000</u></b>	<b><u>110,000</u></b>	<b><u>37,000</u></b>
A06103 Cash awards			80,000	110,000	37,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>691,000</u></b>	<b><u>890,000</u></b>	<b><u>164,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>800,000</u></b>	<b><u>133,000</u></b>
A13001 Transport			<u>600,000</u>	<u>800,000</u>	<u>133,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
001 Transport			600,000	800,000	133,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>		<u>1,000</u>
A13303 Other Buildings			<u>1,000</u>		<u>1,000</u>
006 Special repair of buildings					1,000
009 Petty Repair			1,000		
<b>Investigation Swat</b>			<b>174,354,000</b>	<b>175,966,000</b>	<b>35,268,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4046</b>	<b>S P Frontier Reserved Police Malakand at Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>463,090,000</u>	<u>449,270,000</u>	<u>175,025,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1192</b>	<b>1192</b>	<u>179,367,000</u>	<u>178,987,000</u>	<u>73,253,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,098,000</u>	<u>5,380,000</u>	<u>2,474,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,098,000</u>	<u>5,380,000</u>	<u>2,474,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	815,000		333,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,166,000		477,000
A057	Assistant	(BPS-16)	2	2	811,000		331,000
I012	Inspector	(BPS-16)	3	3	3,306,000		1,333,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1184</b>	<b>1184</b>	<u>173,269,000</u>	<u>173,607,000</u>	<u>70,779,000</u>
A01151	Total Basic Pay Other Staff		1184	1184	<u>173,269,000</u>	<u>173,607,000</u>	<u>70,779,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,000,000		411,000
S114	Steno Typist	(BPS-14)	1	1	376,000		153,000
S138	Sub Inspector	(BPS-14)	30	30	8,873,000		3,631,000
J013	Junior Clerk	(BPS-11)	7	7	1,256,000		517,000
H015	Head Constable	(BPS-07)	112	112	28,463,000		11,545,000
C088	Constable	(BPS-05)	1017	1017	131,685,000		53,861,000
C089	Constable Driver	(BPS-05)	5	5	616,000		252,000
C358	Constable Computer Operator	(BPS-05)	1	1	128,000		52,000
D006	Daftari	(BPS-04)	1	1	130,000		53,000
B006	Behishtti	(BPS-03)	2	2	247,000		101,000
B009	Barber	(BPS-03)	1	1	124,000		51,000
N005	Naib Qasid	(BPS-03)	2	2	247,000		101,000
S162	Sweeper	(BPS-03)	1	1	124,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>283,723,000</u></b>	<b><u>270,283,000</u></b>	<b><u>101,772,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>278,711,000</u></b>	<b><u>258,122,000</u></b>	<b><u>100,017,000</u></b>
A01202 House Rent Allowance			14,823,000	13,565,000	4,941,000
A01203 Conveyance Allowance			28,331,000	25,823,000	9,444,000
A01207 Washing Allowance			2,088,000	1,936,000	696,000
A01208 Dress Allowance			158,000	137,000	53,000
A0120D Integrated Allowance			38,000	7,000	13,000
A0120Q Fixed Daily Allowance			39,438,000	36,614,000	13,146,000
A0120X Adhoc Allowance - 2010			642,000		
A01210 Risk Allowance			<u>115,920,000</u>	<u>84,834,000</u>	<u>38,640,000</u>
001 Risk Allowance			72,324,000	84,834,000	24,108,000
002 Special Risk Allowance for Malakand			43,596,000		14,532,000
A01217 Medical Allowance			21,533,000	19,938,000	7,178,000
A0121T Adhoc Relief Allowance 2013			5,276,000	4,032,000	1,759,000
A0122C Adhoc Relief Allowance - 2015			2,940,000	2,729,000	980,000
A0122M Adhoc Relief Allowance 2016			18,294,000	14,681,000	6,098,000
A0122Y Ad-hoc Relief Allowance 2017				17,927,000	7,325,000
A01233 Unattractive Area Allowance			<u>14,400,000</u>	<u>13,227,000</u>	<u>4,800,000</u>
001 Unattractive Area Allowance			14,400,000	13,227,000	4,800,000
A01250 Incentive Allowance			<u>1,055,000</u>	<u>9,857,000</u>	<u>352,000</u>
001 Incentive Allowance			1,055,000	9,857,000	352,000
A01260 Ration Allowance			9,479,000	8,820,000	3,160,000
A01261 Constabulary Allowance for Police Personnel			4,296,000	3,995,000	1,432,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>5,012,000</u></b>	<b><u>12,161,000</u></b>	<b><u>1,755,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>51,000</u>	<u>1,000</u>
001 Medical Charges			1,000	51,000	1,000
A01276 Outfit allowance			1,000		1,000
A01278 Leave Salary			<u>5,000,000</u>	<u>10,000,000</u>	<u>1,750,000</u>
001 Leave Salary			5,000,000	10,000,000	1,750,000
A01284 Firewood Allowance			10,000	2,110,000	3,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,664,000</u>	<u>4,334,000</u>	<u>1,444,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>230,000</u>	<u>230,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			30,000	30,000	10,000
A03202 Telephone and Trunk Call			200,000	200,000	67,000
<b>A033 TOTAL UTILITIES</b>			<u>344,000</u>	<u>344,000</u>	<u>115,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
001 Electricity			300,000	300,000	100,000
A03304 Hot and Cold Weather Charges			44,000	44,000	15,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>480,000</u>	<u>660,000</u>	<u>220,000</u>
A03402 Rent for Office Building			480,000	660,000	220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,150,000</u>	<u>2,700,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>150,000</u>	<u>500,000</u>	<u>167,000</u>
001 Travelling Allowance			150,000	500,000	167,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,200,000</u>	<u>733,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,200,000	733,000
<b>A039 TOTAL GENERAL</b>			<u>460,000</u>	<u>400,000</u>	<u>132,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>30,000</u>
001 Stationery				90,000	30,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication				100,000	33,000
A03905 Newspapers Periodicals and Books			20,000	10,000	3,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			150,000	100,000	33,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Others				100,000	33,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
002 Other Contingencies			100,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>3,000</u>
<b>A041 TOTAL PENSION</b>					<u>3,000</u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A06103 Cash awards			60,000	60,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>380,000</u>	<u>480,000</u>	<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>400,000</u>	<u>133,000</u>
A13001 Transport			<u>300,000</u>	<u>400,000</u>	<u>133,000</u>
001 Transport			300,000	400,000	133,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>S P Frontier Reserved Police Malakand at Swat</b>			<b>467,194,000</b>	<b>454,144,000</b>	<b>176,652,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,392,000</u></b>	<b><u>15,877,000</u></b>	<b><u>6,090,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>8,892,000</u></b>	<b><u>9,826,000</u></b>	<b><u>3,645,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,405,000</u></b>	<b><u>3,282,000</u></b>	<b><u>1,799,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,393,000</u>	<u>3,264,000</u>	<u>1,795,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,120,000		459,000
S166 Superintendent (BPS-17)	1	1	712,000		290,000
A057 Assistant (BPS-16)	5	5	2,162,000		883,000
S115 Stenographer (BPS-16)	1	1	399,000		163,000
A01105 Qualification Pay			12,000	18,000	4,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>4,487,000</u></b>	<b><u>6,544,000</u></b>	<b><u>1,846,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>4,487,000</u>	<u>6,544,000</u>	<u>1,846,000</u>
S035 Senior Clerk (BPS-14)	6	6	170,000		84,000
S114 Steno Typist (BPS-14)	1	1	288,000		118,000
J013 Junior Clerk (BPS-11)	7	7	1,000,000		414,000
C088 Constable (BPS-05)	2	2	444,000		180,000
D006 Daftari (BPS-04)	1	1	300,000		121,000
B006 Behishti (BPS-03)	4	4	484,000		197,000
N005 Naib Qasid (BPS-03)	6	6	899,000		365,000
S162 Sweeper (BPS-03)	7	7	902,000		367,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,500,000</u></b>	<b><u>6,051,000</u></b>	<b><u>2,445,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,999,000</u></b>	<b><u>5,551,000</u></b>	<b><u>2,269,000</u></b>
A01201 Senior Post Allowance			15,000	15,000	5,000
A01202 House Rent Allowance			605,000	466,000	202,000
A01203 Conveyance Allowance			1,344,000	1,020,000	448,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A01207 Washing Allowance			20,000	15,000	7,000
A01208 Dress Allowance			20,000	25,000	7,000
A0120D Integrated Allowance			33,000	36,000	11,000
A0120Q Fixed Daily Allowance			195,000	196,000	65,000
A0120X Adhoc Allowance - 2010			1,287,000		
A01210 Risk Allowance			<u>540,000</u>	<u>432,000</u>	<u>180,000</u>
001 Risk Allowance			540,000	432,000	180,000
A01217 Medical Allowance			838,000	681,000	279,000
A0121T Adhoc Relief Allowance 2013			296,000	227,000	99,000
A01224 Entertainment Allowance			8,000	7,000	3,000
A0122C Adhoc Relief Allowance - 2015			197,000	150,000	66,000
A0122M Adhoc Relief Allowance 2016			1,038,000	804,000	346,000
A0122Y Ad-hoc Relief Allowance 2017				981,000	364,000
A01233 Unattractive Area Allowance			<u>520,000</u>	<u>454,000</u>	<u>173,000</u>
001 Unattractive Area Allowance			520,000	454,000	173,000
A01250 Incentive Allowance			<u>19,000</u>	<u>19,000</u>	<u>6,000</u>
001 Incentive Allowance			19,000	19,000	6,000
A01260 Ration Allowance			16,000	16,000	5,000
A01261 Constabulary Allowance for Police Personnel			8,000	7,000	3,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>501,000</b></u>	<u><b>500,000</b></u>	<u><b>176,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>175,000</u>
001 Leave Salary			500,000	500,000	175,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,852,000</b></u>	<u><b>4,962,000</b></u>	<u><b>1,624,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>625,000</b></u>	<u><b>625,000</b></u>	<u><b>208,000</b></u>
A03201 Postage and Telegraph			25,000	25,000	8,000
A03202 Telephone and Trunk Call			600,000	600,000	200,000
<b>A033 TOTAL UTILITIES</b>			<u><b>397,000</b></u>	<u><b>397,000</b></u>	<u><b>132,000</b></u>
A03301 Gas			125,000	125,000	42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>83,000</u>
001 Electricity			250,000	250,000	83,000
A03304 Hot and Cold Weather Charges			22,000	22,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,800,000</u>	<u>3,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			200,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>867,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	867,000
<b>A039 TOTAL GENERAL</b>			<u>1,030,000</u>	<u>940,000</u>	<u>284,000</u>
A03901 Stationery			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
001 Stationery				300,000	100,000
A03902 Printing and Publication			<u>150,000</u>	<u>60,000</u>	<u>6,000</u>
001 Printing and publication				60,000	6,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			200,000	100,000	33,000
A03914 Secret service expenditure			315,000	315,000	90,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Others				150,000	50,000
002 Other Contingencies			150,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>33,000</u>
<b>A041 TOTAL PENSION</b>					<u>33,000</u>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A06 TOTAL TRANSFERS</b>			<u>320,000</u>	<u>500,000</u>	<u>167,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>320,000</u>	<u>500,000</u>	<u>167,000</u>
A06103 Cash awards			320,000	500,000	167,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A09601 Plant and Machinery			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Plant and Machinery			20,000	20,000	7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>527,000</u>	<u>525,000</u>	<u>177,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>150,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>150,000</u>
001 Transport			450,000	450,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
001 Machinery and Equipment			40,000	40,000	13,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>12,000</u>
A13201 Furniture and Fixture			35,000	35,000	12,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Regional Command Law &amp; Order Swat</b>			<b>22,111,000</b>	<b>21,884,000</b>	<b>8,098,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>264,628,000</u>	<u>317,567,000</u>	<u>57,670,000</u>
<b>A011 TOTAL PAY</b>	<b>766</b>	<b>488</b>	<u>113,758,000</u>	<u>165,565,000</u>	<u>23,264,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<u>3,694,000</u>	<u>3,627,000</u>	<u>1,517,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,694,000</u>	<u>3,627,000</u>	<u>1,517,000</u>
D383 District Police Officer (BPS-19)	1	1	772,000		316,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	873,000		360,000
A057 Assistant (BPS-16)	2	2	857,000		350,000
I012 Inspector (BPS-16)	4	4	1,192,000		491,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>757</b>	<b>479</b>	<u>110,064,000</u>	<u>161,938,000</u>	<u>21,747,000</u>
A01151 Total Basic Pay Other Staff	757	479	<u>110,022,000</u>	<u>152,317,000</u>	<u>21,696,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	158,000		66,000
S035 Senior Clerk (BPS-14)	4	4	1,139,000		467,000
S114 Steno Typist (BPS-14)	1	1	158,000		66,000
S138 Sub Inspector (BPS-14)	11	3	2,802,000		103,000
A149 Assistant Sub Inspector (BPS-11)		10			960,000
J013 Junior Clerk (BPS-11)	7	7	1,135,000		468,000
A149 Assistant Sub Inspector (BPS-09)	19		4,638,000		
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	312,000		127,000
H015 Head Constable (BPS-09)		47			4,116,000
C088 Constable (BPS-07)		354			11,809,000
C089 Constable Driver (BPS-07)		39			2,608,000
H015 Head Constable (BPS-07)	72		15,715,000		
H017 Head Constable Driver (BPS-07)	4	4	1,066,000		432,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
C088 Constable (BPS-05)	590		75,330,000		
C089 Constable Driver (BPS-05)	39		6,405,000		
D006 Daftari (BPS-04)	2	2	229,000		94,000
B006 Behishti (BPS-03)	1	1	145,000		59,000
N005 Naib Qasid (BPS-03)	2	2	353,000		143,000
S162 Sweeper (BPS-03)	3	3	437,000		178,000
A01152 Personal pay			42,000	50,000	18,000
A01156 Total Pay of Contract Staff				<u>9,571,000</u>	<u>33,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>150,870,000</u>	<u>152,002,000</u>	<u>34,406,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>149,969,000</u>	<u>149,581,000</u>	<u>34,090,000</u>
A01202 House Rent Allowance			9,621,000	9,571,000	1,562,000
A01203 Conveyance Allowance			18,323,000	17,762,000	3,840,000
A01207 Washing Allowance			1,341,000	1,396,000	280,000
A01208 Dress Allowance			16,000	67,000	5,000
A0120D Integrated Allowance			22,000	19,000	7,000
A0120Q Fixed Daily Allowance			25,188,000	24,949,000	5,158,000
A0120X Adhoc Allowance - 2010			666,000	59,000	
A01210 Risk Allowance			<u>46,464,000</u>	<u>30,695,000</u>	<u>11,468,000</u>
001 Risk Allowance			46,464,000	30,695,000	11,468,000
A01217 Medical Allowance			13,937,000	13,944,000	2,948,000
A0121A Ad - hoc Allowance - 2011				81,000	
A0121M Adhoc Relief Allowance - 2012				239,000	
A0121T Adhoc Relief Allowance 2013			3,658,000	3,772,000	601,000
A0121Z Adhoc Relief Allowance-2014				15,000	5,000
A01225 Instruction Allowance				18,000	6,000
A0122C Adhoc Relief Allowance - 2015			2,272,000	2,679,000	356,000
A0122M Adhoc Relief Allowance 2016			12,785,000	12,257,000	2,292,000
A0122Y Ad-hoc Relief Allowance 2017				15,387,000	2,296,000
A01250 Incentive Allowance			<u>6,808,000</u>	<u>6,741,000</u>	<u>1,432,000</u>
001 Incentive Allowance			6,808,000	6,741,000	1,432,000
A01260 Ration Allowance			6,078,000	6,003,000	1,269,000
A01261 Constabulary Allowance for Police Personnel			2,790,000	2,759,000	563,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
A01266 Disturbance Allowance				33,000	1,000
A01270 Other				<u>1,135,000</u>	<u>1,000</u>
001 Others				1,135,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>901,000</b></u>	<u><b>2,421,000</b></u>	<u><b>316,000</b></u>
A01274 Medical Charges			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
001 Medical Charges			1,000	21,000	1,000
A01278 Leave Salary			<u>900,000</u>	<u>2,400,000</u>	<u>315,000</u>
001 Leave Salary			900,000	2,400,000	315,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,429,000</b></u>	<u><b>23,639,000</b></u>	<u><b>5,590,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>850,000</b></u>	<u><b>850,000</b></u>	<u><b>297,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			800,000	800,000	280,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,620,000</b></u>	<u><b>3,020,000</b></u>	<u><b>940,000</b></u>
A03303 Electricity			<u>4,600,000</u>	<u>3,000,000</u>	<u>933,000</u>
001 Electricity			4,600,000	3,000,000	933,000
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>16,164,000</b></u>	<u><b>17,614,000</b></u>	<u><b>4,016,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>900,000</u>	<u>300,000</u>
001 Travelling Allowance			150,000	900,000	300,000
A03806 Transportation of Goods			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
001 Transportation of Goods			4,000	4,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>16,000,000</u>	<u>3,712,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	16,000,000	3,712,000
A03808 Conveyance Charges			<u>10,000</u>	<u>710,000</u>	<u>3,000</u>
001 Conveyance Charges				710,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A039 TOTAL GENERAL</b>			<u>795,000</u>	<u>2,155,000</u>	<u>337,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>100,000</u>
001 Stationery				250,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>130,000</u>	<u>12,000</u>
001 Printing and publication			100,000	130,000	12,000
A03905 Newspapers Periodicals and Books			15,000	15,000	5,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Advertising and Publicity			60,000	60,000	20,000
A03914 Secret service expenditure			100,000	100,000	33,000
A03942 Cost of Other Stores				<u>1,000,000</u>	<u>1,000</u>
001 Cost of other Stores				1,000,000	
018 Feeding Charges.					1,000
A03953 Investigation Cost			100,000	200,000	33,000
A03970 Others			<u>220,000</u>	<u>400,000</u>	<u>133,000</u>
001 Others				400,000	
002 Other Contingencies			220,000		133,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>300,000</u>	<u>6,950,000</u>	<u>117,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>300,000</u>	<u>6,950,000</u>	<u>117,000</u>
A05270 To Others			<u>300,000</u>	<u>6,950,000</u>	<u>117,000</u>
199 Free Education Package			300,000	350,000	117,000
267 Compensation to police personnel killed in action				6,600,000	
<b>A06 TOTAL TRANSFERS</b>			<u>180,000</u>	<u>300,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>180,000</u>	<u>300,000</u>	<u>60,000</u>
A06103 Cash awards			180,000	300,000	60,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
001 Plant and Machinery			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,622,000</u>	<u>3,180,000</u>	<u>441,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,660,000</u>	<u>400,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,660,000</u>	<u>400,000</u>
001 Transport			1,500,000	1,660,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Machinery and Equipment			80,000	80,000	27,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>13,000</u>
A13201 Furniture and Fixture			40,000	40,000	13,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>1,400,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>1,400,000</u>	<u>1,000</u>
001 Other Buildings.				1,400,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		
<b>Law and Order Tank</b>			<b>289,259,000</b>	<b>351,736,000</b>	<b>63,879,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,434,000</u></b>	<b><u>25,124,000</u></b>	<b><u>3,349,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>30</b>	<b><u>12,264,000</u></b>	<b><u>14,013,000</u></b>	<b><u>2,109,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>1</b>	<b><u>1,235,000</u></b>	<b><u>814,000</u></b>	<b><u>263,000</u></b>
A01101 Total Basic Pay Of Officer	4	1	<u>1,235,000</u>	<u>814,000</u>	<u>263,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	641,000		263,000
I012 Inspector (BPS-16)	3		594,000		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>29</b>	<b><u>11,029,000</u></b>	<b><u>13,199,000</u></b>	<b><u>1,846,000</u></b>
A01151 Total Basic Pay Other Staff	58	29	<u>11,029,000</u>	<u>13,199,000</u>	<u>1,846,000</u>
S035 Senior Clerk (BPS-14)	2	2	611,000		250,000
S138 Sub Inspector (BPS-14)	4		1,410,000		
J013 Junior Clerk (BPS-11)	5	5	697,000		289,000
A149 Assistant Sub Inspector (BPS-09)	5		895,000		
C088 Constable (BPS-07)		15			899,000
C089 Constable Driver (BPS-07)		2			125,000
H015 Head Constable (BPS-07)	11		2,424,000		
C088 Constable (BPS-05)	24		3,990,000		
C089 Constable Driver (BPS-05)	2		306,000		
B006 Behishti (BPS-03)	1	1	190,000		77,000
C057 Chowkidar (BPS-03)	1	1	141,000		57,000
N005 Naib Qasid (BPS-03)	1	1	98,000		40,000
S162 Sweeper (BPS-03)	2	2	267,000		109,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,170,000</u></b>	<b><u>11,111,000</u></b>	<b><u>1,240,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,969,000</u></b>	<b><u>10,911,000</u></b>	<b><u>1,169,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A01202 House Rent Allowance			860,000	767,000	31,000
A01203 Conveyance Allowance			1,637,000	1,409,000	163,000
A01207 Washing Allowance			90,000	86,000	6,000
A01208 Dress Allowance			64,000	22,000	21,000
A0120D Integrated Allowance			4,000	2,000	1,000
A0120Q Fixed Daily Allowance			1,892,000	1,653,000	75,000
A0120X Adhoc Allowance - 2010			299,000	3,000	
A01210 Risk Allowance			<u>3,464,000</u>	<u>2,012,000</u>	<u>515,000</u>
001 Risk Allowance			3,464,000	2,012,000	515,000
A01217 Medical Allowance			1,069,000	1,035,000	126,000
A0121A Ad - hoc Allowance - 2011				6,000	
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			313,000	311,000	1,000
A0122C Adhoc Relief Allowance - 2015			209,000	218,000	2,000
A0122M Adhoc Relief Allowance 2016			1,098,000	1,096,000	36,000
A0122Y Ad-hoc Relief Allowance 2017				1,376,000	107,000
A01250 Incentive Allowance			<u>390,000</u>	<u>374,000</u>	<u>31,000</u>
001 Incentive Allowance			390,000	374,000	31,000
A01260 Ration Allowance			375,000	361,000	19,000
A01261 Constabulary Allowance for Police Personnel			205,000	178,000	35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>201,000</b></u>	<u><b>200,000</b></u>	<u><b>71,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>	<u>70,000</u>
001 Leave Salary			200,000	200,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,830,000</b></u>	<u><b>3,810,000</b></u>	<u><b>966,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>170,000</b></u>	<u><b>160,000</b></u>	<u><b>57,000</b></u>
A03201 Postage and Telegraph			20,000	10,000	7,000
A03202 Telephone and Trunk Call			150,000	150,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A03304 Hot and Cold Weather Charges			20,000	20,000	7,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,650,000</u></b>	<b><u>2,700,000</u></b>	<b><u>591,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>400,000</u>	<u>133,000</u>
001 Travelling Allowance			150,000	400,000	133,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,300,000</u>	<u>458,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,300,000	458,000
<b>A039 TOTAL GENERAL</b>			<b><u>990,000</u></b>	<b><u>930,000</u></b>	<b><u>311,000</u></b>
A03901 Stationery			<u>210,000</u>	<u>150,000</u>	<u>50,000</u>
001 Stationery				150,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication				50,000	17,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			20,000	20,000	7,000
A03914 Secret service expenditure			50,000	50,000	17,000
A03953 Investigation Cost			600,000	600,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	
002 Other Contingencies			50,000		17,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>154,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>117,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>117,000</u>
001 Transport			400,000	400,000	117,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>20,000</u>
001 Machinery and Equipment			60,000	60,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>Investigation Tank</b>			<b>28,824,000</b>	<b>29,494,000</b>	<b>4,486,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,597,000</u></b>	<b><u>9,089,000</u></b>	<b><u>1,656,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>1,744,000</u></b>	<b><u>3,573,000</u></b>	<b><u>1,036,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>564,000</u></b>	<b><u>1,013,000</u></b>	<b><u>240,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>564,000</u>	<u>1,013,000</u>	<u>240,000</u>
D383 District Police Officer (BPS-19)	1	1	372,000		156,000
A057 Assistant (BPS-16)	2	2	192,000		84,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,180,000</u></b>	<b><u>2,560,000</u></b>	<b><u>796,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,180,000</u>	<u>1,164,000</u>	<u>486,000</u>
S035 Senior Clerk (BPS-14)	1	1	170,000		71,000
J013 Junior Clerk (BPS-11)	3	3	480,000		198,000
C089 Constable Driver (BPS-05)	1	1	120,000		49,000
M010 Mali (BPS-03)	1	1	110,000		45,000
N005 Naib Qasid (BPS-03)	2	2	220,000		90,000
S162 Sweeper (BPS-03)	1	1	80,000		33,000
A01156 Total Pay of Contract Staff				<u>1,396,000</u>	<u>310,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,853,000</u></b>	<b><u>5,516,000</u></b>	<b><u>620,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,836,000</u></b>	<b><u>5,516,000</u></b>	<b><u>613,000</u></b>
A01202 House Rent Allowance			213,000	1,029,000	71,000
A01203 Conveyance Allowance			180,000	686,000	60,000
A01207 Washing Allowance			4,000	18,000	1,000
A01208 Dress Allowance			3,000	14,000	1,000
A0120D Integrated Allowance			7,000	7,000	2,000
A0120Q Fixed Daily Allowance			180,000	539,000	60,000
A0120X Adhoc Allowance - 2010			216,000	418,000	
A01210 Risk Allowance			<u>414,000</u>	<u>965,000</u>	<u>138,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
001 Risk Allowance			414,000	965,000	138,000
A01217 Medical Allowance			167,000	210,000	56,000
A0121T Adhoc Relief Allowance 2013			250,000	539,000	83,000
A01224 Entertainment Allowance			6,000		2,000
A0122C Adhoc Relief Allowance - 2015			114,000	341,000	38,000
A0122M Adhoc Relief Allowance 2016			60,000	271,000	20,000
A0122Y Ad-hoc Relief Allowance 2017				163,000	73,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>105,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	105,000	1,000
A01250 Incentive Allowance			<u>9,000</u>	<u>134,000</u>	<u>3,000</u>
001 Incentive Allowance			9,000	134,000	3,000
A01260 Ration Allowance			8,000	73,000	3,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>17,000</u></b>		<b><u>7,000</u></b>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			15,000		5,000
A01278 Leave Salary			<u>1,000</u>		<u>1,000</u>
001 Leave Salary			1,000		1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,791,000</u></b>	<b><u>9,427,000</u></b>	<b><u>2,233,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>104,000</u></b>	<b><u>215,000</u></b>	<b><u>166,000</u></b>
A03201 Postage and Telegraph			4,000	15,000	3,000
A03202 Telephone and Trunk Call			100,000	200,000	163,000
<b>A033 TOTAL UTILITIES</b>			<b><u>445,000</u></b>	<b><u>525,000</u></b>	<b><u>108,000</u></b>
A03303 Electricity			<u>420,000</u>	<u>500,000</u>	<u>100,000</u>
001 Electricity			420,000	500,000	100,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,160,000</u></b>	<b><u>8,300,000</u></b>	<b><u>1,783,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>200,000</u>	<u>67,000</u>
001 Travelling Allowance			60,000	200,000	67,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,000,000</u>	<u>1,713,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,000,000	1,713,000
A03808 Conveyance Charges			<u>100,000</u>	<u>100,000</u>	<u>3,000</u>
001 Conveyance Charges			100,000	100,000	3,000
<b>A039 TOTAL GENERAL</b>			<b><u>82,000</u></b>	<b><u>387,000</u></b>	<b><u>176,000</u></b>
A03901 Stationery			<u>25,000</u>	<u>40,000</u>	<u>42,000</u>
001 Stationery				40,000	42,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>7,000</u>
001 Printing and publication			15,000	15,000	7,000
A03905 Newspapers Periodicals and Books			12,000	12,000	4,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			10,000	20,000	7,000
A03953 Investigation Cost				250,000	83,000
A03970 Others			<u>20,000</u>	<u>50,000</u>	<u>33,000</u>
001 Others				50,000	
002 Other Contingencies			20,000		33,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A06103 Cash awards			30,000	50,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>171,000</u></b>	<b><u>1,780,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>500,000</u></b>	<b><u>167,000</u></b>
A13001 Transport			<u>120,000</u>	<u>500,000</u>	<u>167,000</u>
001 Transport			120,000	500,000	167,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>80,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>80,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	80,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000</u>	<u>1,200,000</u>	<u>2,000</u>
A13303 Other Buildings			<u>1,000</u>	<u>1,200,000</u>	<u>2,000</u>
001 Other Buildings.				1,200,000	
006 Special repair of buildings			1,000		1,000
009 Petty Repair					1,000
<b>District Police Officer Kohistan Lower</b>			<b>12,589,000</b>	<b>20,346,000</b>	<b>4,085,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>8,147,000</u></b>
<b>A011 TOTAL PAY</b>		<b>55</b>			<b><u>4,538,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>20</b>			<b><u>2,893,000</u></b>
A01101 Total Basic Pay Of Officer		<b>20</b>			<b><u>2,893,000</u></b>
D610 Deputy Director Works (BPS-18)		1			46,000
D625 Deputy Director Planning (BPS-18)		1			153,000
A764 Assistant Director Works (BPS-17)		3			729,000
P373 Procurement Officer (BPS-17)		1			907,000
C082 Computer Operator (BPS-16)		7			529,000
O003 Office Assistant (BPS-16)		7			529,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>35</b>			<b><u>1,645,000</u></b>
A01151 Total Basic Pay Other Staff		<b>35</b>			<b><u>1,645,000</u></b>
J013 Junior Clerk (BPS-11)		3			151,000
S137 Sub Engineer (Civil) (BPS-11)		4			352,000
S650 Sub Engineer (Electric) (BPS-11)		1			50,000
P422 Photo copier (BPS-07)		1			44,000
D112 Driver (BPS-06)		12			510,000
N005 Naib Qasid (BPS-03)		9			346,000
S162 Sweeper (BPS-03)		1			38,000
W011 Watchman (BPS-03)		4			154,000
<b>A012 TOTAL ALLOWANCES</b>					<b><u>3,609,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>3,609,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
A01201 Senior Post Allowance					5,000
A01202 House Rent Allowance					810,000
A01203 Conveyance Allowance					1,009,000
A01207 Washing Allowance					10,000
A01208 Dress Allowance					10,000
A0120D Integrated Allowance					47,000
A0120Q Fixed Daily Allowance					63,000
A01210 Risk Allowance					<u>113,000</u>
001 Risk Allowance					113,000
A01217 Medical Allowance					462,000
A0121T Adhoc Relief Allowance 2013					12,000
A01224 Entertainment Allowance					6,000
A01226 Computer Allowance					42,000
A0122C Adhoc Relief Allowance - 2015					8,000
A0122M Adhoc Relief Allowance 2016					461,000
A0122Y Ad-hoc Relief Allowance 2017					551,000
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					<b>8,147,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>135,000</u></b>	<b><u>1,227,000</u></b>
<b>A011 TOTAL PAY</b>		<b>15</b>		<b><u>85,000</u></b>	<b><u>765,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>		<b>8</b>			<b><u>596,000</u></b>
A01101 Total Basic Pay Of Officer		8			<u>596,000</u>
D028 Deputy Director (BPS-18)		1			80,000
F212 Forensic Supervisor (BPS-17)		1			77,000
A057 Assistant (BPS-16)		1			73,000
C082 Computer Operator (BPS-16)		1			73,000
S654 Senior Forensic Expert (BPS-16)		4			293,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>		<b>7</b>		<b><u>85,000</u></b>	<b><u>169,000</u></b>
A01151 Total Basic Pay Other Staff		7		<u>85,000</u>	<u>169,000</u>
F213 Forensic Assistant (BPS-12)		4			107,000
J013 Junior Clerk (BPS-11)		1			25,000
D112 Driver (BPS-06)		1			20,000
S162 Sweeper (BPS-03)		1			17,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>50,000</u></b>	<b><u>462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>50,000</u></b>	<b><u>462,000</u></b>
A01202 House Rent Allowance				6,000	61,000
A01203 Conveyance Allowance				14,000	85,000
A01207 Washing Allowance					19,000
A01208 Dress Allowance					15,000
A0120Q Fixed Daily Allowance					1,000
A01210 Risk Allowance					<u>1,000</u>
001 Risk Allowance					1,000
A01217 Medical Allowance				8,000	83,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A0121T Adhoc Relief Allowance 2013				2,000	5,000
A0121Z Adhoc Relief Allowance-2014					3,000
A0122M Adhoc Releif Allowance 2016				7,000	53,000
A0122Y Ad-hoc Relief Allowance 2017				8,000	53,000
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>80,000</u>
001 Unattractive Area Allowance				5,000	80,000
A01250 Incentive Allowance					<u>1,000</u>
001 Incentive Allowance					1,000
A01260 Ration Allowance					1,000
A01261 Constabulary Allowance for Police Personnel					1,000
<b>A03 TOTAL OPERATING EXPENSES</b>					<u><b>175,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u><b>20,000</b></u>
A03201 Postage and Telegraph					3,000
A03202 Telephone and Trunk Call					17,000
<b>A033 TOTAL UTILITIES</b>					<u><b>33,000</b></u>
A03303 Electricity					<u>33,000</u>
001 Electricity					33,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u><b>66,000</b></u>
A03805 Travelling Allowance					<u>33,000</u>
001 Travelling Allowance					33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>33,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					33,000
<b>A039 TOTAL GENERAL</b>					<u><b>56,000</b></u>
A03901 Stationery					<u>33,000</u>
001 Stationery					33,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A03902 Printing and Publication					<u>3,000</u>
002 Teacher Training Program & Printing of Primary Teachers Guides.					3,000
A03905 Newspapers Periodicals and Books					3,000
A03970 Others					<u>17,000</u>
001 Others					17,000
Regional Forensic Science Labortaory District Swat				135,000	1,402,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,536,000</u></b>	<b><u>12,109,000</u></b>	<b><u>7,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>47</u></b>	<b><u>47</u></b>	<b><u>9,914,000</u></b>	<b><u>6,660,000</u></b>	<b><u>4,061,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,367,000</u></b>	<b><u>760,000</u></b>	<b><u>1,391,000</u></b>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>3,367,000</u>	<u>760,000</u>	<u>1,391,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	670,000		275,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	537,000		220,000
A057	Assistant	(BPS-16)	1	1	206,000		86,000
C082	Computer Operator	(BPS-16)	3	3	618,000		258,000
D013	Data Processing Supervisor	(BPS-16)	1	1	206,000		86,000
I012	Inspector	(BPS-16)	4	4	1,130,000		466,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>36</u></b>	<b><u>36</u></b>	<b><u>6,547,000</u></b>	<b><u>5,900,000</u></b>	<b><u>2,670,000</u></b>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,547,000</u>	<u>5,900,000</u>	<u>2,670,000</u>
S035	Senior Clerk	(BPS-14)	1	1	317,000		130,000
S114	Steno Typist	(BPS-14)	1	1	317,000		130,000
S138	Sub Inspector	(BPS-14)	3	3	858,000		351,000
J013	Junior Clerk	(BPS-11)	1	1	242,000		99,000
A149	Assistant Sub Inspector	(BPS-09)	1	1	272,000		111,000
E019	Electrician	(BPS-07)	1	1	245,000		99,000
H015	Head Constable	(BPS-07)	3	3	736,000		299,000
H017	Head Constable Driver	(BPS-07)	1	1	245,000		99,000
P047	Plumber	(BPS-06)	1	1	112,000		46,000
C088	Constable	(BPS-05)	12	12	1,953,000		795,000
C089	Constable Driver	(BPS-05)	3	3	415,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
C095	Cook	(BPS-03)	2	2	209,000		85,000
L018	Langari	(BPS-03)	2	2	209,000		85,000
M010	Mali	(BPS-03)	1	1	104,000		43,000
N005	Naib Qasid	(BPS-03)	2	2	209,000		85,000
S162	Sweeper	(BPS-03)	1	1	104,000		43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,622,000</b>	<b>5,449,000</b>	<b>3,473,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,399,000</b>	<b>5,449,000</b>	<b>3,395,000</b>
A01202	House Rent Allowance				731,000	399,000	244,000
A01203	Conveyance Allowance				1,547,000	761,000	516,000
A01207	Washing Allowance				41,000	35,000	14,000
A01208	Dress Allowance				86,000	19,000	29,000
A0120D	Integrated Allowance				43,000	43,000	14,000
A0120E	Housing Subsidy Allowance				25,000		9,000
A0120Q	Fixed Daily Allowance				1,277,000	805,000	426,000
A0120X	Adhoc Allowance - 2010				446,000		
A01210	Risk Allowance				<u>2,336,000</u>	<u>959,000</u>	<u>779,000</u>
001	Risk Allowance				2,336,000	959,000	779,000
A01217	Medical Allowance				906,000	558,000	302,000
A0121T	Adhoc Relief Allowance 2013				239,000	149,000	80,000
A01226	Computer Allowance				48,000		17,000
A0122C	Adhoc Relief Allowance - 2015				203,000	113,000	68,000
A0122M	Adhoc Relief Allowance 2016				981,000	547,000	327,000
A0122Y	Ad-hoc Relief Allowance 2017					666,000	406,000
A01250	Incentive Allowance				<u>186,000</u>	<u>160,000</u>	<u>62,000</u>
001	Incentive Allowance				186,000	160,000	62,000
A01260	Ration Allowance				188,000	157,000	63,000
A01261	Constabulary Allowance for Police Personnel				116,000	78,000	39,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>223,000</b>		<b>78,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			72,000		24,000
A01278 Leave Salary			<u>150,000</u>		<u>53,000</u>
001 Leave Salary			150,000		53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,835,000</b></u>	<u><b>4,390,000</b></u>	<u><b>1,431,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>80,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	13,000
A03202 Telephone and Trunk Call			200,000	200,000	67,000
<b>A033 TOTAL UTILITIES</b>			<u><b>410,000</b></u>	<u><b>660,000</b></u>	<u><b>219,000</b></u>
A03301 Gas				250,000	83,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>133,000</u>
001 Electricity			400,000	400,000	133,000
A03304 Hot and Cold Weather Charges			10,000	10,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>655,000</b></u>	<u><b>1,040,000</b></u>	<u><b>347,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>220,000</u>	<u>73,000</u>
001 Travelling Allowance			150,000	220,000	73,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>800,000</u>	<u>267,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	800,000	267,000
A03808 Conveyance Charges			<u>5,000</u>	<u>20,000</u>	<u>7,000</u>
001 Conveyance Charges			5,000	20,000	7,000
<b>A039 TOTAL GENERAL</b>			<u><b>530,000</b></u>	<u><b>2,450,000</b></u>	<u><b>785,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Stationery			150,000	150,000	50,000
A03902 Printing and Publication			<u>30,000</u>	<u>50,000</u>	<u>17,000</u>
001 Printing and publication			30,000	50,000	17,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
001 Advertising and Publicity			50,000	50,000	17,000
A03936 Foreign/Inland Training Course Fee			200,000	2,100,000	700,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Others				100,000	1,000
002 Other Contingencies			100,000		
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>382,000</u>	<u>480,000</u>	<u>160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			200,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			80,000	80,000	27,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
Police School of Intelligence Abbottabad			21,803,000	17,029,000	9,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137 Police Training Institution Hangu</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>241,380,000</u>	<u>237,418,000</u>	<u>92,670,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>567</b>	<b>567</b>	<u>112,640,000</u>	<u>122,540,000</u>	<u>46,024,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>38</b>	<b>38</b>	<u>14,455,000</u>	<u>16,009,000</u>	<u>5,939,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>14,442,000</u>	<u>15,794,000</u>	<u>5,934,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	957,000		393,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	383,000		160,000
A007	Accounts Officer	(BPS-17)	1	1	305,000		127,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,383,000		569,000
M033	Medical Officer	(BPS-17)	1	1	305,000		127,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	832,000		344,000
S166	Superintendent	(BPS-17)	1	1	305,000		127,000
A057	Assistant	(BPS-16)	2	2	620,000		255,000
I012	Inspector	(BPS-16)	22	22	7,571,000		3,106,000
P092	Prosecuting Inspector	(BPS-16)	2	2	691,000		283,000
S115	Stenographer	(BPS-16)	2	2	1,090,000		443,000
A01102	Personal pay				1,000	190,000	1,000
A01105	Qualification Pay				12,000	25,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>529</b>	<b>529</b>	<u>98,185,000</u>	<u>106,531,000</u>	<u>40,085,000</u>
A01151	Total Basic Pay Other Staff		529	529	<u>98,185,000</u>	<u>106,531,000</u>	<u>40,085,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	305,000		127,000
S035	Senior Clerk	(BPS-14)	4	4	1,026,000		421,000
S114	Steno Typist	(BPS-14)	3	3	458,000		191,000
S138	Sub Inspector	(BPS-14)	86	86	24,645,000		10,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
J091 Junior Technician (BPS-12)		1			127,000
J013 Junior Clerk (BPS-11)	9	9	1,544,000		636,000
A149 Assistant Sub Inspector (BPS-09)	56	56	12,590,000		5,131,000
D435 Driver Assistant Sub Inspector (BPS-09)	1	1	118,000		49,000
J091 Junior Technician (BPS-09)			313,000		
H015 Head Constable (BPS-07)	96	96	18,280,000		7,449,000
H016 Head Constable (Reader) (BPS-07)	1	1	176,000		72,000
H017 Head Constable Driver (BPS-07)	2	2	559,000		226,000
T005 Tailor (BPS-06)	2	2	442,000		179,000
C088 Constable (BPS-05)	60	60	8,921,000		3,638,000
C089 Constable Driver (BPS-05)	17	17	2,100,000		860,000
C144 Constable (Orderlies) (BPS-05)	2	2	212,000		87,000
C359 Constable/Cook (BPS-05)	100	100	14,936,000		6,091,000
B009 Barber (BPS-04)	2	2	320,000		130,000
C012 Carpenter (BPS-04)	1	1	102,000		42,000
C095 Cook (BPS-04)	4	4	517,000		211,000
C154 Cobbler (BPS-04)	1	1	107,000		44,000
D006 Daftari (BPS-04)	1	1	124,000		51,000
F026 Fitter (BPS-04)	1	1	99,000		41,000
L018 Langari (BPS-04)	2	2	310,000		126,000
M018 Masson (BPS-04)	1	1	102,000		42,000
P008 Painter (BPS-04)	1	1	124,000		51,000
T006 Tailor Master (BPS-04)	2	2	380,000		154,000
W040 Ward Servant (BPS-04)	1	1	192,000		78,000
B006 Behishiti (BPS-03)	9	9	1,017,000		415,000
C057 Chowkidar (BPS-03)	2	2	232,000		95,000
C095 Cook (BPS-03)	24	24	2,665,000		1,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
H028	Head Mali	(BPS-03)	1	1	195,000		79,000
L018	Langari	(BPS-03)	4	4	558,000		227,000
M010	Mali	(BPS-03)	5	5	686,000		279,000
N005	Naib Qasid	(BPS-03)	5	5	975,000		395,000
S162	Sweeper	(BPS-03)	14	14	2,181,000		885,000
W012	Water Carrier	(BPS-03)	2	2	236,000		96,000
W049	Washerman	(BPS-03)	4	4	438,000		179,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>128,740,000</b>	<b>114,878,000</b>	<b>46,646,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>125,689,000</b>	<b>112,552,000</b>	<b>45,594,000</b>
A01201	Senior Post Allowance				1,000	9,000	1,000
A01202	House Rent Allowance				7,980,000	7,154,000	2,660,000
A01203	Conveyance Allowance				15,369,000	13,252,000	5,123,000
A01207	Washing Allowance				773,000	762,000	258,000
A01208	Dress Allowance				477,000	392,000	159,000
A0120D	Integrated Allowance				33,000	27,000	11,000
A0120Q	Fixed Daily Allowance				18,301,000	16,305,000	6,100,000
A0120X	Adhoc Allowance - 2010				2,718,000		
A01210	Risk Allowance				<u>32,876,000</u>	<u>19,907,000</u>	<u>10,959,000</u>
001	Risk Allowance				32,876,000	19,907,000	10,959,000
A01217	Medical Allowance				10,363,000	9,566,000	3,454,000
A0121T	Adhoc Relief Allowance 2013				3,991,000	3,221,000	1,330,000
A0121Z	Adhoc Relief Allowance-2014					51,000	
A01224	Entertainment Allowance				6,000	7,000	2,000
A01225	Instruction Allowance				10,305,000	9,120,000	3,435,000
A0122C	Adhoc Relief Allowance - 2015				2,667,000	2,280,000	889,000
A0122M	Adhoc Relief Allowance 2016				11,057,000	10,059,000	3,686,000
A0122Y	Ad-hoc Relief Allowance 2017					12,214,000	4,602,000
A01233	Unattractive Area Allowance					<u>2,000</u>	<u>1,000</u>
001	Unattractive Area Allowance					2,000	1,000
A01250	Incentive Allowance				<u>3,305,000</u>	<u>3,184,000</u>	<u>1,102,000</u>
001	Incentive Allowance				3,305,000	3,184,000	1,102,000
A01260	Ration Allowance				3,465,000	3,225,000	1,155,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A01261 Constabulary Allowance for Police Personnel			2,002,000	1,815,000	667,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,051,000</u></b>	<b><u>2,326,000</u></b>	<b><u>1,052,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,326,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,326,000	1,000
A01276 Outfit allowance			50,000		1,000
A01278 Leave Salary			<u>3,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Leave Salary			3,000,000	1,000,000	1,050,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,960,000</u></b>	<b><u>23,480,000</u></b>	<b><u>7,827,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>94,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	17,000
A03202 Telephone and Trunk Call			230,000	230,000	77,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,750,000</u></b>	<b><u>16,050,000</u></b>	<b><u>5,350,000</u></b>
A03301 Gas			100,000		
A03303 Electricity			<u>1,600,000</u>	<u>16,000,000</u>	<u>5,333,000</u>
001 Electricity			1,600,000	16,000,000	5,333,000
A03304 Hot and Cold Weather Charges			50,000	50,000	17,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,070,000</u></b>	<b><u>5,470,000</u></b>	<b><u>1,824,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>800,000</u>	<u>267,000</u>
001 Travelling Allowance			400,000	800,000	267,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,650,000</u>	<u>4,650,000</u>	<u>1,550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,650,000	4,650,000	1,550,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Conveyance Charges				20,000	7,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,860,000</u></b>	<b><u>1,680,000</u></b>	<b><u>559,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
A03901 Stationery			<u>130,000</u>	<u>190,000</u>	<u>63,000</u>
001 Stationery				190,000	63,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			150,000	100,000	33,000
A03905 Newspapers Periodicals and Books			30,000	30,000	10,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Advertising and Publicity			150,000	100,000	33,000
A03936 Foreign/Inland Training Course Fee			900,000	500,000	167,000
A03970 Others			<u>500,000</u>	<u>760,000</u>	<u>253,000</u>
002 Other Contingencies			230,000	300,000	100,000
044 Other Bara Khana			120,000	280,000	93,000
045 Other Police Week			150,000	180,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>3,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>3,000</b></u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,000		
<b>A06 TOTAL TRANSFERS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>83,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>83,000</b></u>
A06103 Cash awards			250,000	250,000	83,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>652,000</b></u>	<u><b>1,450,000</b></u>	<u><b>220,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>133,000</b></u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>133,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
001 Transport			400,000	400,000	133,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Machinery and Equipment			200,000	200,000	67,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13201 Furniture and Fixture			50,000	50,000	17,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>	<u>800,000</u>	<u>3,000</u>
A13303 Other Buildings			<u>2,000</u>	<u>800,000</u>	<u>3,000</u>
001 Other Buildings.				800,000	1,000
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Training Institution Hangu</b>			<b>251,243,000</b>	<b>262,598,000</b>	<b>100,803,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,194,000</u></b>	<b><u>2,057,000</u></b>	<b><u>9,784,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>9,575,000</u></b>	<b><u>1,219,000</u></b>	<b><u>3,969,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>1,947,000</u></b>	<b><u>296,000</u></b>	<b><u>814,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>1,947,000</u>	<u>296,000</u>	<u>814,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	383,000		160,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	611,000		255,000
C082 Computer Operator (BPS-16)	1	1	191,000		80,000
I012 Inspector (BPS-16)	4	4	762,000		319,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>7,628,000</u></b>	<b><u>923,000</u></b>	<b><u>3,155,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>7,628,000</u>	<u>923,000</u>	<u>3,155,000</u>
S035 Senior Clerk (BPS-14)	1	1	153,000		64,000
S138 Sub Inspector (BPS-14)	10	10	1,526,000		638,000
J013 Junior Clerk (BPS-11)	2	2	252,000		105,000
A149 Assistant Sub Inspector (BPS-09)	15	15	1,775,000		736,000
H015 Head Constable (BPS-07)	6	6	664,000		274,000
C088 Constable (BPS-05)	25	25	2,577,000		1,060,000
C089 Constable Driver (BPS-05)	1	1	103,000		42,000
C095 Cook (BPS-03)	2	2	193,000		79,000
L018 Langari (BPS-03)	2	2	193,000		79,000
M010 Mali (BPS-03)	1	1	96,000		39,000
N005 Naib Qasid (BPS-03)	1	1	96,000		39,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,619,000</u></b>	<b><u>838,000</u></b>	<b><u>5,815,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,463,000</u></b>	<b><u>738,000</u></b>	<b><u>5,410,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
A01202 House Rent Allowance			1,114,000	49,000	371,000
A01203 Conveyance Allowance			2,144,000	99,000	715,000
A01207 Washing Allowance			70,000	5,000	23,000
A01208 Dress Allowance			1,000	7,000	1,000
A0120D Integrated Allowance			4,000		1,000
A0120Q Fixed Daily Allowance			2,743,000	137,000	914,000
A0120X Adhoc Allowance - 2010			419,000		
A01210 Risk Allowance			<u>4,885,000</u>	<u>164,000</u>	<u>1,628,000</u>
001 Risk Allowance			4,885,000	164,000	1,628,000
A01217 Medical Allowance			1,414,000	54,000	471,000
A0121T Adhoc Relief Allowance 2013			307,000	23,000	102,000
A01226 Computer Allowance			18,000		6,000
A0122C Adhoc Relief Allowance - 2015			195,000	22,000	65,000
A0122M Adhoc Relief Allowance 2016			957,000	93,000	319,000
A0122Y Ad-hoc Relief Allowance 2017				35,000	397,000
A01250 Incentive Allowance			<u>437,000</u>	<u>14,000</u>	<u>146,000</u>
001 Incentive Allowance			437,000	14,000	146,000
A01260 Ration Allowance			466,000	20,000	155,000
A01261 Constabulary Allowance for Police Personnel			289,000	16,000	96,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,156,000</b></u>	<u><b>100,000</b></u>	<u><b>405,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			101,000		34,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>1,053,000</u>	<u>100,000</u>	<u>369,000</u>
001 Leave Salary			1,053,000	100,000	369,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>678,000</b></u>	<u><b>2,225,000</b></u>	<u><b>742,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>105,000</b></u>	<u><b>35,000</b></u>
A03201 Postage and Telegraph			2,000	5,000	2,000
A03202 Telephone and Trunk Call			100,000	100,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<u>153,000</u>	<u>150,000</u>	<u>50,000</u>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Electricity			150,000	150,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>105,000</u>	<u>205,000</u>	<u>68,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
001 Travelling Allowance			50,000	100,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	100,000	33,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	5,000	2,000
<b>A039 TOTAL GENERAL</b>			<u>317,000</u>	<u>1,765,000</u>	<u>589,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery			50,000	50,000	17,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			150,000	100,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03914 Secret service expenditure			5,000	5,000	2,000
A03936 Foreign/Inland Training Course Fee			1,000	1,500,000	500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>3,000</u>
<b>A041 TOTAL PENSION</b>					<u>3,000</u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>52,000</u>	<u>80,000</u>	<u>27,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>10,000</u>	<u>50,000</u>	<u>17,000</u>
A13001 Transport			<u>10,000</u>	<u>50,000</u>	<u>17,000</u>
001 Transport			10,000	50,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	10,000	3,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
009 Petty Repair			1,000		
Police School of Traffic Management Kohat			26,974,000	4,412,000	10,573,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>38,520,000</b></u>	<u><b>37,597,000</b></u>	<u><b>14,640,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>98</b>	<b>98</b>	<u><b>17,608,000</b></u>	<u><b>19,804,000</b></u>	<u><b>7,192,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u><b>1,808,000</b></u>	<u><b>1,850,000</b></u>	<u><b>743,000</b></u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,808,000</u>	<u>1,850,000</u>	<u>743,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	319,000		133,000
A057	Assistant	(BPS-16)	1	1	445,000		182,000
I012	Inspector	(BPS-16)	2	2	722,000		296,000
L104	Legal Inspector	(BPS-16)	1	1	322,000		132,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<u><b>15,800,000</b></u>	<u><b>17,954,000</b></u>	<u><b>6,449,000</b></u>
A01151	Total Basic Pay Other Staff		93	93	<u>15,800,000</u>	<u>17,954,000</u>	<u>6,449,000</u>
S035	Senior Clerk	(BPS-14)	1	1	289,000		118,000
S114	Steno Typist	(BPS-14)	1	1	115,000		49,000
S138	Sub Inspector	(BPS-14)	6	6	1,980,000		808,000
J091	Junior Technician	(BPS-12)		1			55,000
J013	Junior Clerk	(BPS-11)	2	2	396,000		163,000
A149	Assistant Sub Inspector	(BPS-09)	13	13	3,164,000		1,288,000
J091	Junior Technician	(BPS-09)	1		133,000		
H015	Head Constable	(BPS-07)	20	20	3,447,000		1,407,000
C088	Constable	(BPS-05)	20	20	2,813,000		1,149,000
C089	Constable Driver	(BPS-05)	4	4	500,000		205,000
B009	Barber	(BPS-04)	2	2	248,000		101,000
C154	Cobbler	(BPS-04)	2	2	248,000		101,000
C012	Carpenter	(BPS-03)	1	1	126,000		51,000
C095	Cook	(BPS-03)	10	10	1,143,000		466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MA4300</b>	<b>Police Training Centre Mansehra</b>						
M010	Mali	(BPS-03)	1	1	111,000		45,000
M018	Masson	(BPS-03)	1	1	118,000		48,000
N005	Naib Qasid	(BPS-03)	2	2	237,000		97,000
S162	Sweeper	(BPS-03)	3	3	366,000		149,000
W012	Water Carrier	(BPS-03)	1	1	122,000		50,000
W049	Washerman	(BPS-03)	2	2	244,000		99,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>20,912,000</b>	<b>17,793,000</b>	<b>7,448,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>20,611,000</b>	<b>17,493,000</b>	<b>7,342,000</b>
A01202	House Rent Allowance				1,352,000	1,182,000	451,000
A01203	Conveyance Allowance				2,633,000	2,201,000	878,000
A01207	Washing Allowance				86,000	98,000	29,000
A01208	Dress Allowance				57,000	56,000	19,000
A0120D	Integrated Allowance				7,000	11,000	2,000
A0120Q	Fixed Daily Allowance				2,633,000	2,244,000	878,000
A0120X	Adhoc Allowance - 2010				747,000	4,000	
A01210	Risk Allowance				<u>4,932,000</u>	<u>2,780,000</u>	<u>1,644,000</u>
001	Risk Allowance				4,932,000	2,780,000	1,644,000
A01217	Medical Allowance				1,905,000	1,611,000	635,000
A0121T	Adhoc Relief Allowance 2013				600,000	472,000	200,000
A0121Z	Adhoc Relief Allowance-2014					20,000	
A01225	Instruction Allowance				2,000,000	1,759,000	667,000
A0122C	Adhoc Relief Allowance - 2015				550,000	310,000	183,000
A0122M	Adhoc Relief Allowance 2016				1,829,000	1,626,000	610,000
A0122Y	Ad-hoc Relief Allowance 2017					1,973,000	719,000
A01250	Incentive Allowance				<u>600,000</u>	<u>459,000</u>	<u>200,000</u>
001	Incentive Allowance				600,000	459,000	200,000
A01260	Ration Allowance				650,000	446,000	217,000
A01261	Constabulary Allowance for Police Personnel				30,000	241,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>301,000</b>	<b>300,000</b>	<b>106,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
001 Medical Charges			1,000		1,000
A01278 Leave Salary			<u>300,000</u>	<u>300,000</u>	<u>105,000</u>
001 Leave Salary			300,000	300,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,871,000</u></b>	<b><u>4,350,000</u></b>	<b><u>1,401,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>220,000</u></b>	<b><u>270,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	7,000
A03202 Telephone and Trunk Call			200,000	250,000	83,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,540,000</u></b>	<b><u>1,500,000</u></b>	<b><u>501,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Electricity			1,500,000	1,500,000	500,000
A03304 Hot and Cold Weather Charges			40,000		1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,750,000</u></b>	<b><u>583,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>83,000</u>
001 Travelling Allowance			150,000	250,000	83,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>461,000</u></b>	<b><u>830,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Stationery			100,000	100,000	33,000
A03902 Printing and Publication				<u>20,000</u>	<u>7,000</u>
001 Printing and publication				20,000	7,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	150,000	50,000
A03936 Foreign/Inland Training Course Fee			100,000	400,000	133,000
A03970 Others			<u>200,000</u>	<u>150,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
001 Others			200,000	150,000	1,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>3,000</u>
<b>A041 TOTAL PENSION</b>					<u>3,000</u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A06103 Cash awards			100,000	100,000	33,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Furniture & Fixture			100,000	100,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>282,000</u>	<u>380,000</u>	<u>129,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>100,000</u>
001 Transport			200,000	300,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Machinery and Equipment			50,000	50,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
A13201 Furniture and Fixture			30,000	30,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>		<u>2,000</u>
006 Special repair of buildings			1,000		1,000
009 Petty Repair			1,000		1,000
<b>Police Training Centre Mansehra</b>			<b>42,873,000</b>	<b>42,527,000</b>	<b>16,239,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,942,000</u></b>	<b><u>2,551,000</u></b>	<b><u>4,053,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>4,104,000</u></b>	<b><u>1,540,000</u></b>	<b><u>1,697,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,261,000</u></b>	<b><u>947,000</u></b>	<b><u>527,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>1,261,000</u>	<u>947,000</u>	<u>527,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	383,000		160,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	305,000		127,000
A057 Assistant (BPS-16)	1	1	191,000		80,000
C082 Computer Operator (BPS-16)	1	1	191,000		80,000
I012 Inspector (BPS-16)	1	1	191,000		80,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>2,843,000</u></b>	<b><u>593,000</u></b>	<b><u>1,170,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>2,843,000</u>	<u>593,000</u>	<u>1,170,000</u>
S138 Sub Inspector (BPS-14)	2	2	305,000		127,000
A149 Assistant Sub Inspector (BPS-09)	5	5	592,000		245,000
H015 Head Constable (BPS-07)	3	3	332,000		137,000
C088 Constable (BPS-05)	10	10	1,031,000		424,000
C089 Constable Driver (BPS-05)	1	1	103,000		42,000
C095 Cook (BPS-03)	1	1	96,000		39,000
L018 Langari (BPS-03)	1	1	96,000		39,000
M010 Mali (BPS-03)	1	1	96,000		39,000
N005 Naib Qasid (BPS-03)	1	1	96,000		39,000
S162 Sweeper (BPS-03)	1	1	96,000		39,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,838,000</u></b>	<b><u>1,011,000</u></b>	<b><u>2,356,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,341,000</u></b>	<b><u>911,000</u></b>	<b><u>2,181,000</u></b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A01202 House Rent Allowance			478,000	97,000	159,000
A01203 Conveyance Allowance			916,000	130,000	305,000
A01207 Washing Allowance			28,000	9,000	9,000
A01208 Dress Allowance			2,000	24,000	1,000
A0120D Integrated Allowance			4,000		1,000
A0120Q Fixed Daily Allowance			1,009,000	101,000	336,000
A0120X Adhoc Allowance - 2010			306,000		
A01210 Risk Allowance			<u>1,892,000</u>	<u>127,000</u>	<u>631,000</u>
001 Risk Allowance			1,892,000	127,000	631,000
A01217 Medical Allowance			616,000	118,000	205,000
A0121T Adhoc Relief Allowance 2013			132,000	23,000	44,000
A01226 Computer Allowance			18,000		6,000
A0122C Adhoc Relief Allowance - 2015			83,000	20,000	28,000
A0122M Adhoc Relief Allowance 2016			410,000	114,000	137,000
A0122Y Ad-hoc Relief Allowance 2017				125,000	170,000
A01242 Consolidation travelling allowance				13,000	
A01250 Incentive Allowance			<u>177,000</u>	<u>4,000</u>	<u>59,000</u>
001 Incentive Allowance			177,000	4,000	59,000
A01260 Ration Allowance			172,000	3,000	57,000
A01261 Constabulary Allowance for Police Personnel			98,000	3,000	33,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>497,000</b></u>	<u><b>100,000</b></u>	<u><b>175,000</b></u>
A01274 Medical Charges			<u>1,000</u>		<u>2,000</u>
001 Medical Charges			1,000		2,000
A01276 Outfit allowance			43,000		14,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>452,000</u>	<u>100,000</u>	<u>158,000</u>
001 Leave Salary			452,000	100,000	158,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>679,000</b></u>	<u><b>2,249,000</b></u>	<u><b>733,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>103,000</b></u>	<u><b>103,000</b></u>	<u><b>34,000</b></u>
A03201 Postage and Telegraph			2,000	3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A03202 Telephone and Trunk Call			100,000	100,000	33,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>100,000</u></b>	<b><u>33,000</u></b>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Electricity			150,000	100,000	33,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>255,000</u></b>	<b><u>85,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>100,000</u>	<u>33,000</u>
001 Travelling Allowance			50,000	100,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	150,000	50,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	5,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>318,000</u></b>	<b><u>1,791,000</u></b>	<b><u>581,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery			50,000	50,000	17,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			150,000	100,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Advertising and Publicity			50,000	50,000	17,000
A03914 Secret service expenditure			5,000	30,000	10,000
A03936 Foreign/Inland Training Course Fee			1,000	1,500,000	500,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>1,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
001 Others			1,000	51,000	1,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>3,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>3,000</u></b>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>17,000</u></b>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>54,000</u></b>	<b><u>150,000</u></b>	<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>10,000</u></b>	<b><u>110,000</u></b>	<b><u>37,000</u></b>
A13001 Transport			<u>10,000</u>	<u>110,000</u>	<u>37,000</u>
001 Transport			10,000	110,000	37,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>7,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>7,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>4,000</u></b>		
A13303 Other Buildings			<u>4,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
001 Other Buildings.			2,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Police Public Disorder & Riot Management Mardan			11,725,000	5,000,000	4,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4305</b>	<b>Police School of Explosive Handling Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,970,000</u></b>	<b><u>2,818,000</u></b>	<b><u>4,441,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>4,567,000</u></b>	<b><u>1,695,000</u></b>	<b><u>1,890,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>1,451,000</u></b>	<b><u>630,000</u></b>	<b><u>606,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>1,451,000</u>	<u>630,000</u>	<u>606,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	383,000		160,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		127,000
A057	Assistant	(BPS-16)	1	1	191,000		80,000
C082	Computer Operator	(BPS-16)	1	1	191,000		80,000
I012	Inspector	(BPS-16)	2	2	381,000		159,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<b><u>3,116,000</u></b>	<b><u>1,065,000</u></b>	<b><u>1,284,000</u></b>
A01151	Total Basic Pay Other Staff		28	28	<u>3,116,000</u>	<u>1,065,000</u>	<u>1,284,000</u>
S138	Sub Inspector	(BPS-14)	4	4	611,000		255,000
J013	Junior Clerk	(BPS-11)	1	1	126,000		52,000
A149	Assistant Sub Inspector	(BPS-09)	2	2	237,000		98,000
H015	Head Constable	(BPS-07)	3	3	332,000		137,000
H017	Head Constable Driver	(BPS-07)	1	1	111,000		46,000
C088	Constable	(BPS-05)	8	8	825,000		339,000
C089	Constable Driver	(BPS-05)	1	1	103,000		42,000
C095	Cook	(BPS-03)	2	2	193,000		79,000
L018	Langari	(BPS-03)	2	2	193,000		79,000
M010	Mali	(BPS-03)	1	1	96,000		39,000
N005	Naib Qasid	(BPS-03)	2	2	193,000		79,000
S162	Sweeper	(BPS-03)	1	1	96,000		39,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A012 TOTAL ALLOWANCES</b>			<u>7,403,000</u>	<u>1,123,000</u>	<u>2,551,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,841,000</u>	<u>1,023,000</u>	<u>2,321,000</u>
A01202 House Rent Allowance			532,000	106,000	177,000
A01203 Conveyance Allowance			1,050,000	172,000	350,000
A01207 Washing Allowance			25,000	10,000	8,000
A01208 Dress Allowance			2,000	16,000	1,000
A0120D Integrated Allowance			7,000		2,000
A0120Q Fixed Daily Allowance			1,087,000	129,000	362,000
A0120X Adhoc Allowance - 2010			444,000		
A01210 Risk Allowance			<u>1,915,000</u>	<u>147,000</u>	<u>638,000</u>
001 Risk Allowance			1,915,000	147,000	638,000
A01217 Medical Allowance			675,000	133,000	225,000
A0121T Adhoc Relief Allowance 2013			146,000	47,000	49,000
A01226 Computer Allowance			18,000		6,000
A0122C Adhoc Relief Allowance - 2015			93,000	27,000	31,000
A0122M Adhoc Relief Allowance 2016			457,000	138,000	152,000
A0122Y Ad-hoc Relief Allowance 2017				66,000	189,000
A01250 Incentive Allowance			<u>140,000</u>	<u>11,000</u>	<u>47,000</u>
001 Incentive Allowance			140,000	11,000	47,000
A01260 Ration Allowance			155,000	14,000	52,000
A01261 Constabulary Allowance for Police Personnel			95,000	7,000	32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>562,000</u>	<u>100,000</u>	<u>230,000</u>
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			58,000		19,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>502,000</u>	<u>100,000</u>	<u>209,000</u>
001 Leave Salary			502,000	100,000	209,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>678,000</u>	<u>1,530,000</u>	<u>514,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>103,000</u>	<u>55,000</u>	<u>19,000</u>
A03201 Postage and Telegraph			2,000	5,000	2,000
A03202 Telephone and Trunk Call			100,000	50,000	17,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<u>153,000</u>	<u>50,000</u>	<u>20,000</u>
A03301 Gas			1,000		
A03302 Water			1,000	50,000	17,000
A03303 Electricity			<u>150,000</u>		<u>3,000</u>
001 Electricity			150,000		3,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>105,000</u>	<u>160,000</u>	<u>53,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	150,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			50,000		
A03808 Conveyance Charges			<u>5,000</u>	<u>10,000</u>	<u>3,000</u>
001 Conveyance Charges			5,000	10,000	3,000
<b>A039 TOTAL GENERAL</b>			<u>317,000</u>	<u>1,265,000</u>	<u>422,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery			50,000	50,000	17,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Printing and publication			150,000	150,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>		
001 Advertising and Publicity			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A03914 Secret service expenditure			5,000	5,000	2,000
A03936 Foreign/Inland Training Course Fee			1,000	1,000,000	333,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>3,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>3,000</b></u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A06103 Cash awards			50,000	20,000	7,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>54,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>3,000</b></u>
A13001 Transport			<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001 Transport			10,000	10,000	3,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>		
A13303 Other Buildings			<u>4,000</u>		
001 Other Buildings.			2,000		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
Police School of Explosive Handling Nowshera			12,752,000	4,418,000	4,982,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>12,297,000</u>	<u>10,300,000</u>	<u>4,476,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<u>4,879,000</u>	<u>5,418,000</u>	<u>2,035,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<u>1,685,000</u>	<u>903,000</u>	<u>710,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>1,685,000</u>	<u>903,000</u>	<u>710,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	319,000		134,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	254,000		107,000
A057	Assistant	(BPS-16)	1	1	159,000		67,000
C082	Computer Operator	(BPS-16)	3	3	476,000		201,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		67,000
I012	Inspector	(BPS-16)	2	2	318,000		134,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<u>3,194,000</u>	<u>4,515,000</u>	<u>1,325,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>3,194,000</u>	<u>4,515,000</u>	<u>1,325,000</u>
S035	Senior Clerk	(BPS-14)	1	1	127,000		54,000
S114	Steno Typist	(BPS-14)	1	1	127,000		54,000
S138	Sub Inspector	(BPS-14)	2	2	254,000		107,000
J013	Junior Clerk	(BPS-11)	1	1	105,000		44,000
A149	Assistant Sub Inspector	(BPS-09)	1	1	99,000		41,000
E019	Electrician	(BPS-07)	1	1	92,000		38,000
H015	Head Constable	(BPS-07)	3	3	277,000		115,000
H017	Head Constable Driver	(BPS-07)	1	1	92,000		38,000
P047	Plumber	(BPS-06)	1	1	89,000		37,000
C088	Constable	(BPS-05)	12	12	1,031,000		426,000
C089	Constable Driver	(BPS-05)	3	3	258,000		107,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
C095	Cook	(BPS-03)	2	2	161,000		66,000
L018	Langari	(BPS-03)	2	2	161,000		66,000
M010	Mali	(BPS-03)	1	1	80,000		33,000
N005	Naib Qasid	(BPS-03)	2	2	161,000		66,000
S162	Sweeper	(BPS-03)	1	1	80,000		33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,418,000</u></b>	<b><u>4,882,000</u></b>	<b><u>2,441,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,359,000</u></b>	<b><u>4,782,000</u></b>	<b><u>2,438,000</u></b>
A01202	House Rent Allowance				823,000	477,000	274,000
A01203	Conveyance Allowance				1,273,000	651,000	424,000
A01207	Washing Allowance				24,000	27,000	8,000
A01208	Dress Allowance				2,000	32,000	1,000
A0120D	Integrated Allowance				9,000	8,000	3,000
A0120E	Housing Subsidy Allowance				5,000	112,000	2,000
A0120Q	Fixed Daily Allowance				944,000	690,000	315,000
A0120X	Adhoc Allowance - 2010				661,000	2,000	
A01210	Risk Allowance				<u>1,691,000</u>	<u>826,000</u>	<u>564,000</u>
001	Risk Allowance				1,691,000	826,000	564,000
A01217	Medical Allowance				663,000	418,000	221,000
A0121T	Adhoc Relief Allowance 2013				190,000	133,000	63,000
A0121Z	Adhoc Relief Allowance-2014					6,000	
A01226	Computer Allowance				30,000		11,000
A0122C	Adhoc Relief Allowance - 2015				169,000	96,000	56,000
A0122M	Adhoc Relief Allowance 2016				488,000	443,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017					544,000	204,000
A01250	Incentive Allowance				<u>155,000</u>	<u>123,000</u>	<u>52,000</u>
001	Incentive Allowance				155,000	123,000	52,000
A01260	Ration Allowance				150,000	123,000	50,000
A01261	Constabulary Allowance for Police Personnel				82,000	71,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>59,000</u></b>	<b><u>100,000</u></b>	<b><u>3,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A01274 Medical Charges			<u>1,000</u>		<u>1,000</u>
001 Medical Charges			1,000		1,000
A01276 Outfit allowance			58,000		1,000
A01278 Leave Salary				<u>100,000</u>	<u>1,000</u>
001 Leave Salary				100,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,760,000</b></u>	<u><b>3,025,000</b></u>	<u><b>1,008,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>230,000</b></u>	<u><b>120,000</b></u>	<u><b>40,000</b></u>
A03201 Postage and Telegraph			30,000	20,000	7,000
A03202 Telephone and Trunk Call			200,000	100,000	33,000
<b>A033 TOTAL UTILITIES</b>			<u><b>325,000</b></u>	<u><b>325,000</b></u>	<u><b>41,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>33,000</u>
001 Electricity			300,000	300,000	33,000
A03304 Hot and Cold Weather Charges			25,000	25,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>720,000</b></u>	<u><b>620,000</b></u>	<u><b>207,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Travelling Allowance			200,000	100,000	33,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>167,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	167,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Conveyance Charges			20,000	20,000	7,000
<b>A039 TOTAL GENERAL</b>			<u><b>485,000</b></u>	<u><b>1,960,000</b></u>	<u><b>720,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Stationery			150,000	150,000	50,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
001 Printing and publication			80,000	80,000	27,000
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			20,000	20,000	7,000
A03936 Foreign/Inland Training Course Fee			25,000	1,600,000	600,000
A03970 Others			<u>200,000</u>	<u>100,000</u>	<u>33,000</u>
001 Others				100,000	33,000
002 Other Contingencies			200,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
A06103 Cash awards			100,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>480,000</b></u>	<u><b>380,000</b></u>	<u><b>127,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>67,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>67,000</u>
001 Transport			200,000	200,000	67,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>33,000</b></u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment			100,000	100,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>27,000</b></u>
A13201 Furniture and Fixture			80,000	80,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A133 TOTAL BUILDINGS AND STRUCTURE			<u>100,000</u>		
A13303 Other Buildings			<u>100,000</u>		
006 Special repair of buildings			50,000		
009 Petty Repair			50,000		
Police School of Investigation Hayatabad Peshawar			14,637,000	13,755,000	5,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>21,356,000</u>	<u>10,264,000</u>	<u>8,169,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<u>8,794,000</u>	<u>5,694,000</u>	<u>3,650,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u>4,048,000</u>	<u>3,552,000</u>	<u>1,689,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>4,048,000</u>	<u>3,552,000</u>	<u>1,689,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	689,000		286,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,148,000		479,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		127,000
A057	Assistant	(BPS-16)	2	2	381,000		159,000
C082	Computer Operator	(BPS-16)	4	4	762,000		319,000
I012	Inspector	(BPS-16)	3	3	572,000		239,000
S115	Stenographer	(BPS-16)	1	1	191,000		80,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<u>4,746,000</u>	<u>2,142,000</u>	<u>1,961,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>4,746,000</u>	<u>2,142,000</u>	<u>1,961,000</u>
S035	Senior Clerk	(BPS-14)	4	4	611,000		255,000
S114	Steno Typist	(BPS-14)	4	4	611,000		255,000
S138	Sub Inspector	(BPS-14)	1	1	153,000		64,000
J013	Junior Clerk	(BPS-11)	2	2	252,000		105,000
A149	Assistant Sub Inspector	(BPS-09)	3	3	355,000		147,000
H017	Head Constable Driver	(BPS-07)	2	2	221,000		91,000
C088	Constable	(BPS-05)	16	16	1,649,000		678,000
C089	Constable Driver	(BPS-05)	4	4	412,000		169,000
N005	Naib Qasid	(BPS-03)	5	5	482,000		197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,562,000</u></b>	<b><u>4,570,000</u></b>	<b><u>4,519,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,447,000</u></b>	<b><u>3,770,000</u></b>	<b><u>4,081,000</u></b>
A01201 Senior Post Allowance			13,000		4,000
A01202 House Rent Allowance			1,030,000	386,000	343,000
A01203 Conveyance Allowance			1,964,000	557,000	655,000
A01207 Washing Allowance			31,000	13,000	10,000
A01208 Dress Allowance				9,000	
A0120D Integrated Allowance			18,000	5,000	8,000
A0120Q Fixed Daily Allowance			1,670,000	550,000	557,000
A0120X Adhoc Allowance - 2010			1,307,000		
A01210 Risk Allowance			<u>3,246,000</u>	<u>743,000</u>	<u>1,082,000</u>
001 Risk Allowance			3,246,000	743,000	1,082,000
A01217 Medical Allowance			1,186,000	355,000	395,000
A0121T Adhoc Relief Allowance 2013			279,000	119,000	93,000
A01224 Entertainment Allowance			7,000	4,000	2,000
A01226 Computer Allowance			72,000	12,000	25,000
A0122C Adhoc Relief Allowance - 2015			179,000	100,000	60,000
A0122M Adhoc Relief Allowance 2016			879,000	461,000	293,000
A0122Y Ad-hoc Relief Allowance 2017				291,000	365,000
A01250 Incentive Allowance			<u>233,000</u>	<u>70,000</u>	<u>78,000</u>
001 Incentive Allowance			233,000	70,000	78,000
A01260 Ration Allowance			212,000	58,000	71,000
A01261 Constabulary Allowance for Police Personnel			121,000	37,000	40,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>115,000</u></b>	<b><u>800,000</u></b>	<b><u>438,000</u></b>
A01274 Medical Charges					<u>2,000</u>
001 Medical Charges					2,000
A01276 Outfit allowance			115,000		38,000
A01278 Leave Salary				<u>800,000</u>	<u>398,000</u>
001 Leave Salary				800,000	398,000
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>1,560,000</u></b>	<b><u>520,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>160,000</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph				10,000	3,000
A03202 Telephone and Trunk Call				150,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>500,000</u></b>	<b><u>167,000</u></b>
A03805 Travelling Allowance				<u>200,000</u>	<u>67,000</u>
001 Travelling Allowance				200,000	67,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				300,000	100,000
<b>A039 TOTAL GENERAL</b>				<b><u>900,000</u></b>	<b><u>300,000</u></b>
A03901 Stationery				<u>100,000</u>	<u>33,000</u>
001 Stationery				100,000	33,000
A03902 Printing and Publication				<u>100,000</u>	<u>33,000</u>
001 Printing and publication				100,000	33,000
A03905 Newspapers Periodicals and Books				5,000	2,000
A03907 Advertising & Publicity				<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity				20,000	7,000
A03936 Foreign/Inland Training Course Fee				625,000	208,000
A03970 Others				<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<b><u>33,000</u></b>
<b>A041 TOTAL PENSION</b>					<b><u>33,000</u></b>
A04114 Superannuation Encashment of L.P.R					33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>200,000</u></b>	<b><u>66,000</u></b>
<b>A130 TOTAL TRANSPORT</b>				<b><u>100,000</u></b>	<b><u>33,000</u></b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
A13001 Transport				<u>100,000</u>	<u>33,000</u>
001 Transport				100,000	33,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>100,000</u>	<u>33,000</u>
A13101 Machinery and Equipment				<u>100,000</u>	<u>33,000</u>
001 Machinery and Equipment				100,000	33,000
<b>Directorate of Training Central Police Office (CPO)</b>			<b>21,356,000</b>	<b>12,024,000</b>	<b>8,788,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>37,000,000</b></u>	<u><b>23,062,000</b></u>	<u><b>13,726,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>117</b>	<b>117</b>	<u><b>13,714,000</b></u>	<u><b>13,022,000</b></u>	<u><b>5,666,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>1,451,000</b></u>	<u><b>1,512,000</b></u>	<u><b>606,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,451,000</u>	<u>1,512,000</u>	<u>606,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	383,000		160,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	305,000		127,000
A057	Assistant	(BPS-16)	1	1	191,000		80,000
C082	Computer Operator	(BPS-16)	1	1	191,000		80,000
I012	Inspector	(BPS-16)	2	2	381,000		159,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<u><b>12,263,000</b></u>	<u><b>11,510,000</b></u>	<u><b>5,060,000</b></u>
A01151	Total Basic Pay Other Staff		111	111	<u>12,263,000</u>	<u>11,510,000</u>	<u>5,060,000</u>
S035	Senior Clerk	(BPS-14)	1	1	153,000		64,000
S138	Sub Inspector	(BPS-14)	8	8	1,221,000		510,000
J013	Junior Clerk	(BPS-11)	2	2	252,000		105,000
A149	Assistant Sub Inspector	(BPS-09)	15	15	1,775,000		736,000
H015	Head Constable	(BPS-07)	30	30	3,319,000		1,370,000
C088	Constable	(BPS-05)	35	35	3,608,000		1,484,000
C089	Constable Driver	(BPS-05)	1	1	103,000		42,000
B009	Barber	(BPS-03)	2	2	193,000		79,000
C095	Cook	(BPS-03)	4	4	386,000		158,000
C154	Cobbler	(BPS-03)	1	1	96,000		39,000
D060	Dhobi	(BPS-03)	2	2	193,000		79,000
L018	Langari	(BPS-03)	4	4	386,000		158,000
M010	Mali	(BPS-03)	2	2	193,000		79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
N005	Naib Qasid	(BPS-03)	1	1	96,000		39,000
S162	Sweeper	(BPS-03)	2	2	193,000		79,000
T006	Tailor Master	(BPS-03)	1	1	96,000		39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,286,000</u></b>	<b><u>10,040,000</u></b>	<b><u>8,060,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,717,000</u></b>	<b><u>9,740,000</u></b>	<b><u>7,510,000</u></b>
A01202	House Rent Allowance				1,593,000	842,000	531,000
A01203	Conveyance Allowance				3,022,000	1,658,000	1,007,000
A01207	Washing Allowance				114,000	102,000	38,000
A01208	Dress Allowance				7,000	97,000	2,000
A0120D	Integrated Allowance				4,000	36,000	1,000
A0120Q	Fixed Daily Allowance				3,517,000	1,232,000	1,172,000
A0120X	Adhoc Allowance - 2010				883,000		
A01210	Risk Allowance				<u>6,438,000</u>	<u>1,461,000</u>	<u>2,146,000</u>
001	Risk Allowance				6,438,000	1,461,000	2,146,000
A01217	Medical Allowance				2,169,000	1,241,000	723,000
A0121T	Adhoc Relief Allowance 2013				434,000	202,000	145,000
A01226	Computer Allowance				18,000		6,000
A0122C	Adhoc Relief Allowance - 2015				279,000	139,000	93,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	922,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017					1,271,000	567,000
A01250	Incentive Allowance				<u>753,000</u>	<u>194,000</u>	<u>251,000</u>
001	Incentive Allowance				753,000	194,000	251,000
A01260	Ration Allowance				727,000	219,000	242,000
A01261	Constabulary Allowance for Police Personnel				388,000	124,000	129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,569,000</u></b>	<b><u>300,000</u></b>	<b><u>550,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>
001	Medical Charges				1,000		1,000
A01276	Outfit allowance				58,000		19,000
A01277	Contingent Paid Staff				1,000		1,000
A01278	Leave Salary				<u>1,509,000</u>	<u>300,000</u>	<u>529,000</u>
001	Leave Salary				1,509,000	300,000	529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>778,000</u></b>	<b><u>1,700,000</u></b>	<b><u>568,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>103,000</u></b>	<b><u>155,000</u></b>	<b><u>52,000</u></b>
A03201 Postage and Telegraph			2,000	5,000	2,000
A03202 Telephone and Trunk Call			100,000	150,000	50,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001 Electricity			150,000	150,000	50,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>205,000</u></b>	<b><u>405,000</u></b>	<b><u>136,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>200,000</u>	<u>67,000</u>
001 Travelling Allowance			50,000	200,000	67,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>67,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	67,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	5,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>317,000</u></b>	<b><u>990,000</u></b>	<b><u>330,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Stationery			50,000	50,000	17,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			150,000	100,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			50,000	20,000	7,000
A03914 Secret service expenditure			5,000	10,000	3,000
A03936 Foreign/Inland Training Course Fee			1,000	750,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>17,000</u>
001 Others				50,000	17,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>3,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>3,000</b></u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
A06103 Cash awards			50,000	30,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>52,000</b></u>	<u><b>140,000</b></u>	<u><b>47,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>100,000</b></u>	<u><b>33,000</b></u>
A13001 Transport			<u>10,000</u>	<u>100,000</u>	<u>33,000</u>
001 Transport			10,000	100,000	33,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13301 Office Buildings			<u>1,000</u>		
006 Chief Minister's Secretariat			1,000		
A13303 Other Buildings			<u>1,000</u>		
009 Petty Repair			1,000		
<b>Police Training School Swabi</b>			<b>37,880,000</b>	<b>24,932,000</b>	<b>14,354,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT 2018
	2017-2018	2018-2019	2017-2018	2017-2018	
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,000,000</u></b>	<b><u>44,638,000</u></b>	<b><u>15,535,000</u></b>
<b>A011 TOTAL PAY</b>	<b>117</b>	<b>117</b>	<b><u>13,714,000</u></b>	<b><u>19,526,000</u></b>	<b><u>5,666,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,451,000</u></b>	<b><u>1,918,000</u></b>	<b><u>606,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>1,451,000</u>	<u>1,918,000</u>	<u>606,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	383,000		160,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	305,000		127,000
A057 Assistant (BPS-16)	1	1	191,000		80,000
C082 Computer Operator (BPS-16)	1	1	191,000		80,000
I012 Inspector (BPS-16)	2	2	381,000		159,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>111</b>	<b>111</b>	<b><u>12,263,000</u></b>	<b><u>17,608,000</u></b>	<b><u>5,060,000</u></b>
A01151 Total Basic Pay Other Staff	111	111	<u>12,263,000</u>	<u>17,608,000</u>	<u>5,060,000</u>
S035 Senior Clerk (BPS-14)	1	1	153,000		64,000
S138 Sub Inspector (BPS-14)	8	8	1,221,000		510,000
J013 Junior Clerk (BPS-11)	2	2	252,000		105,000
A149 Assistant Sub Inspector (BPS-09)	15	15	1,775,000		736,000
H015 Head Constable (BPS-07)	30	30	3,319,000		1,370,000
C088 Constable (BPS-05)	35	35	3,608,000		1,484,000
C089 Constable Driver (BPS-05)	1	1	103,000		42,000
B009 Barber (BPS-03)	2	2	193,000		79,000
C095 Cook (BPS-03)	4	4	386,000		158,000
C154 Cobbler (BPS-03)	1	1	96,000		39,000
D060 Dhobi (BPS-03)	2	2	193,000		79,000
L018 Langari (BPS-03)	4	4	386,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
			2017-2018	2018-2019	2017-2018	2017-2018	2018
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
M010	Mali	(BPS-03)	2	2	193,000		79,000
N005	Naib Qasid	(BPS-03)	1	1	96,000		39,000
S162	Sweeper	(BPS-03)	2	2	193,000		79,000
T006	Tailor Master	(BPS-03)	1	1	96,000		39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,286,000</u></b>	<b><u>25,112,000</u></b>	<b><u>9,869,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,717,000</u></b>	<b><u>24,812,000</u></b>	<b><u>9,316,000</u></b>
A01202	House Rent Allowance				1,593,000	1,650,000	531,000
A01203	Conveyance Allowance				3,022,000	3,083,000	1,007,000
A01207	Washing Allowance				114,000	129,000	38,000
A01208	Dress Allowance				7,000	45,000	2,000
A0120D	Integrated Allowance				4,000		1,000
A0120Q	Fixed Daily Allowance				3,517,000	2,753,000	1,172,000
A0120X	Adhoc Allowance - 2010				883,000		
A01210	Risk Allowance				<u>6,438,000</u>	<u>6,507,000</u>	<u>3,468,000</u>
001	Risk Allowance				6,438,000	6,507,000	2,146,000
002	Special Risk Allowance for Malakand						1,322,000
A01217	Medical Allowance				2,169,000	2,351,000	723,000
A0121T	Adhoc Relief Allowance 2013				434,000	446,000	145,000
A01226	Computer Allowance				18,000		6,000
A0122C	Adhoc Relief Allowance - 2015				279,000	297,000	93,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	2,028,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017					2,447,000	567,000
A01233	Unattractive Area Allowance					<u>1,584,000</u>	<u>484,000</u>
001	Unattractive Area Allowance					1,584,000	484,000
A01250	Incentive Allowance				<u>753,000</u>	<u>594,000</u>	<u>251,000</u>
001	Incentive Allowance				753,000	594,000	251,000
A01260	Ration Allowance				727,000	573,000	242,000
A01261	Constabulary Allowance for Police Personnel				388,000	325,000	129,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,569,000</u></b>	<b><u>300,000</u></b>	<b><u>553,000</u></b>
A01274	Medical Charges				<u>1,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
001 Medical Charges			1,000		2,000
A01276 Outfit allowance			58,000		19,000
A01277 Contingent Paid Staff			1,000		1,000
A01278 Leave Salary			<u>1,509,000</u>	<u>300,000</u>	<u>531,000</u>
001 Leave Salary			1,509,000	300,000	531,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>	<b><u>4,617,000</u></b>	<b><u>1,540,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>103,000</u></b>	<b><u>127,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	1,000
A03202 Telephone and Trunk Call			100,000	125,000	42,000
A03204 Electronic Communication			<u>1,000</u>		
001 Electronic Communication			1,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>153,000</u></b>	<b><u>1,500,000</u></b>	<b><u>500,000</u></b>
A03301 Gas			1,000		
A03302 Water			1,000		
A03303 Electricity			<u>150,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 Electricity			150,000	1,500,000	500,000
A03304 Hot and Cold Weather Charges			1,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>1,705,000</u></b>	<b><u>569,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>200,000</u>	<u>67,000</u>
001 Travelling Allowance			50,000	200,000	67,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>1,500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	1,500,000	500,000
A03808 Conveyance Charges			<u>5,000</u>	<u>5,000</u>	<u>2,000</u>
001 Conveyance Charges			5,000	5,000	2,000
<b>A039 TOTAL GENERAL</b>			<b><u>318,000</u></b>	<b><u>1,285,000</u></b>	<b><u>428,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>75,000</u>	<u>25,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
001 Stationery			50,000	75,000	25,000
A03902 Printing and Publication			<u>150,000</u>	<u>100,000</u>	<u>33,000</u>
001 Printing and publication			150,000	100,000	33,000
A03903 Conference/Seminars/Workshops/ Symposia			1,000		
A03905 Newspapers Periodicals and Books			10,000	10,000	3,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>20,000</u>	<u>7,000</u>
001 Advertising and Publicity			50,000	20,000	7,000
A03914 Secret service expenditure			5,000	5,000	2,000
A03936 Foreign/Inland Training Course Fee			1,000	1,000,000	333,000
A03955 Other Store - Tear Gas			1,000		
A03970 Others			<u>50,000</u>	<u>75,000</u>	<u>25,000</u>
001 Others				75,000	25,000
002 Other Contingencies			50,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>3,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>3,000</b></u>
A04114 Superannuation Encashment of L.P.R					3,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>17,000</b></u>
A06103 Cash awards			50,000	50,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>52,000</b></u>	<u><b>140,000</b></u>	<u><b>47,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>10,000</b></u>	<u><b>100,000</b></u>	<u><b>33,000</b></u>
A13001 Transport			<u>10,000</u>	<u>100,000</u>	<u>33,000</u>
001 Transport			10,000	100,000	33,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>7,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	AUTHORIZED EXPENDITURE JUL - OCT
	2017-2018	2018-2019	2017-2018	2017-2018	2018
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	20,000	7,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			20,000	20,000	7,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000</u>		
A13303 Other Buildings			<u>2,000</u>		
006 Special repair of buildings			1,000		
009 Petty Repair			1,000		
<b>Police Training School at Malakand District Swat</b>			<b>37,781,000</b>	<b>49,445,000</b>	<b>17,142,000</b>