

PROPOSED



GOVERNMENT OF
KHYBER PAKHTUNKHWA

ANNUAL DEVELOPMENT PROGRAMME

2025 - 2026

Province of Khyber Pakhtunkhwa
Fiscal Year: July 1, 2025 - June 30, 2026

صحت کارڈ
SEHAT CARD PLUS



*Investing in People, Building
Resilience, Driving Inclusive Growth*

Annual Development Programme 2025-26

Table of Contents

S.No.	Description	Page No.
1	Abstract-I	i
2	Abstract-II	ii
3	Abstract-III	iii-viii
4	Abstract-IV	ix
5	Abstract-V	x
6	Agriculture	1-21
7	Auqaf, Hajj, Religious & Minority Affairs	22-30
8	Board of Revenue	31-39
9	Districts ADP	40-41
10	Drinking Water & Sanitation	42-55
11	Elementary & Secondary Education	56-75
12	Energy & Power	76-86
13	Environment	87-88
14	Establishment & Administration	89-92
15	Excise, Taxation & NC	93-95
16	Finance	96-97
17	Food	98-100
18	Forestry	101-116
19	Health	117-147
20	Higher Education	148-163
21	Home	164-176
22	Housing	177-179
23	Industries	180-196
24	Information	197-199
25	Labour	200-201
26	Law & Justice	202-210
27	Livestock & Dairy Development	211-224
28	Local Government	225-229
29	Mines & Minerals	230-232
30	Multi Sectoral Development	233-254
31	Population Welfare	255-258
32	Public Private Partnership	259
33	Relief and Rehabilitation	260-263
34	Roads	264-326
35	Royalties & Cess Development	327-328
36	Science Technology & Information Technology	329-336
37	Social Welfare	337-343
38	Sports	344-354
39	Tourism	355-367
40	Transport	368-375
41	Urban Development	376-381
42	Water	382-406
ADP Summary Overall		407

Annual Development Programme 2025-26
Sector Wise Ongoing / New Programme

S #	Sector	Ongoing		New		Total		%
		No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	28	4,081.440	18	3,170.002	46	7,251.442	2.24
2	Auqaf, Hajj, Religious & Minority Affairs	18	1,330.847	13	233.114	31	1,563.961	0.48
3	Board of Revenue	21	1,578.996	11	53.001	32	1,631.997	0.50
4	District ADP	2	45,600.000	-	-	2	45,600.000	14.09
5	Drinking Water & Sanitation	50	6,432.222	24	4,427.001	74	10,859.223	3.36
6	Elementary & Secondary Education	67	12,780.355	29	732.772	96	13,513.127	4.18
7	Energy & Power	41	4,592.793	18	205.009	59	4,797.802	1.48
8	Environment	3	83.930	2	9.331	5	93.261	0.03
9	Establishment & Administration	15	882.256	9	337.449	24	1,219.705	0.38
10	Excise, Taxation & Narcotics Control	5	167.180	7	81.001	12	248.181	0.08
11	Finance	4	23.002	-	-	4	23.002	0.01
12	Food	6	335.000	2	3.001	8	338.001	0.10
13	Forestry	33	3,794.858	29	444.757	62	4,239.615	1.31
14	Health	89	16,590.406	93	10,649.838	182	27,240.244	8.42
15	Higher Education	49	5,297.200	14	977.041	63	6,274.241	1.94
16	Home	46	6,733.222	22	264.002	68	6,997.224	2.16
17	Housing	11	807.459	5	10.004	16	817.463	0.25
18	Industries	18	2,458.856	22	395.009	40	2,853.865	0.88
19	Information	4	43.776	2	37.231	6	81.007	0.03
20	Labour	3	181.429	3	29.001	6	210.430	0.07
21	Law & Justice	32	5,866.329	10	594.332	42	6,460.661	2.00
22	Livestock & Dairy Development	23	2,757.870	22	1,321.001	45	4,078.871	1.26
23	Local Government	13	1,754.174	11	4,224.502	24	5,978.676	1.85
24	Mines & Minerals	5	201.171	8	89.002	13	290.173	0.09
25	Multi Sectoral Development	71	23,611.298	60	30,668.503	131	54,279.801	16.77
26	Population Welfare	4	532.730	4	113.540	8	646.270	0.20
27	Public Private Partnership	1	250.000	-	-	1	250.000	0.08
28	Relief & Rehabilitation	22	3,165.112	4	35.102	26	3,200.214	0.99
29	Roads	362	37,656.600	221	15,985.013	583	53,641.613	16.58
30	Royalties & Cess Development	4	4,568.000	7	1,932.840	11	6,500.840	2.01
31	Science Technology & Information Technology	15	1,401.183	7	147.407	22	1,548.590	0.48
32	Social Welfare	24	1,629.583	8	156.154	32	1,785.737	0.55
33	Sports	32	7,269.604	19	1,613.396	51	8,883.000	2.75
34	Tourism	37	3,527.125	23	939.001	60	4,466.126	1.38
35	Transport	5	365.193	5	920.002	10	1,285.195	0.40
36	Urban Development	35	8,465.237	9	880.001	44	9,345.238	2.89
37	Water	151	18,653.203	69	6,452.001	220	25,105.204	7.76
	Grand Total	1349	235,469.639	810	88,130.361	2159	323,600.000	100.00

ADP 2025-26

Sector-Wise Overall Portfolio

(Million Rs.)

S.No.	Sector	Khyber Pakhtunkhwa			Merged Areas			AIP	Total	Sector Share(%)
		Local	F.Aid	Total	Local	F.Aid	Total			
1	Agriculture	4,839	5,614	10,454	2	0	2	2,410	12,866	2.57
2	Auqaf, Hajj	1,410	0	1,410	21	0	21	133	1,564	0.31
3	BOR	690	0	690	59	0	59	883	1,632	0.33
4	District ADP	39,000	0	39,000	6,600	0	6,600	0	45,600	9.11
5	DWSS	8,205	2,520	10,725	1,024	0	1,024	1,630	13,379	2.67
6	E&SE	6,341	5,040	11,381	2,773	262	3,034	4,400	18,815	3.76
7	Energy & Power	2,894	24,360	27,254	258	0	258	1,646	29,158	5.82
8	Environment	93	0	93	0	0	0	0	93	0.02
9	Estab. & Admin.	1,110	0	1,110	110	0	110	0	1,220	0.24
10	Excise, Taxation	222	0	222	26	0	26	0	248	0.05
11	Finance	21	13,496	13,517	2	0	2	0	13,519	2.70
12	Food	229	0	229	0	0	0	109	338	0.07
13	Forestry	3,900	705	4,606	21	0	21	318	4,945	0.99
14	Health	13,586	20,329	33,915	7,331	0	7,331	6,324	47,569	9.50
15	Higher Education	4,772	0	4,772	530	0	530	973	6,274	1.25
16	Home	1,816	0	1,816	4,370	0	4,370	811	6,997	1.40
17	Housing	807	0	807	0	0	0	10	817	0.16
18	Industries	1,768	302	2,070	320	0	320	766	3,156	0.63
19	Information	53	0	53	0	0	0	28	81	0.02
20	Labour	210	0	210	0	0	0	0	210	0.04
21	Law & Justice	5,391	0	5,391	59	0	59	1,010	6,461	1.29
22	Local Government	5,230	200	5,430	738	0	738	11	6,179	1.23
23	LSDD	2,484	0	2,484	265	0	265	1,330	4,079	0.81
24	Mines & Minerals	251	0	251	39	0	39	0	290	0.06
25	Multi Sectoral Dev.	41,410	10,478	51,887	3,101	5,096	8,197	9,769	69,853	13.95
26	Pop. Welfare	546	0	546	14	0	14	86	646	0.13
27	PPP	250	0	250	0	0	0	0	250	0.05
28	Relief & Rehab.	2,097	0	2,097	0	0	0	1,103	3,200	0.64
29	Roads	35,445	51,257	86,703	8,347	0	8,347	9,849	104,899	20.95
30	Royalties & Cess Development	6,501	0	6,501	0	0	0	0	6,501	1.30
31	Social Welfare	1,404	0	1,404	57	0	57	325	1,786	0.36
32	Sports	7,600	0	7,600	492	0	492	791	8,883	1.77
33	ST & IT	1,186	84	1,270	0	0	0	363	1,633	0.33
34	Tourism	3,871	8,400	12,271	107	0	107	488	12,866	2.57
35	Transport	494	0	494	500	0	500	292	1,285	0.26
36	Urban Dev.	7,443	19,020	26,463	900	0	900	1,002	28,366	5.66
37	Water	20,432	10,024	30,456	1,533	0	1,533	3,140	35,129	7.01
Grand Total		234,000	171,830	405,830	39,600	5,358	44,958	50,000	500,788	100.00

Abstract-I
Annual Development Programme 2025-26
Sector-Wise Throwforward

(Million Rs.)

S.No.	Sector	Local Cost	Expenditure	Allocation	TF
1	Agriculture	82,953	17,281	7,251	58,420
2	Auqaf, Hajj, Religious & Minority Affairs	12,955	2,763	1,564	8,628
3	Board of Revenue	22,593	5,521	1,632	15,440
4	District ADP	45,600	0	45,600	0
5	Drinking Water & Sanitation	109,461	32,116	10,859	66,486
6	Elementary & Secondary Education	109,000	49,575	13,513	45,912
7	Energy & Power	53,000	15,115	4,798	33,088
8	Environment	1,796	108	93	1,595
9	Establishment & Administration	11,567	1,711	1,220	8,637
10	Excise, Taxation & Narcotics Control	2,554	701	248	1,605
11	Finance	5,427	577	23	4,826
12	Food	3,674	533	338	2,803
13	Forestry	39,616	13,692	4,240	21,684
14	Health	195,237	71,759	27,240	96,239
15	Higher Education	70,702	36,958	6,274	27,470
16	Home	74,964	15,610	6,997	52,356
17	Housing	23,850	1,046	817	21,986
18	Industries	20,543	7,790	2,854	9,899
19	Information	1,598	249	81	1,268
20	Labour	495	97	210	188
21	Law & Justice	27,162	10,379	6,461	10,322
22	Livestock & Dairy Development	29,984	7,406	4,079	18,499
23	Local Government	33,255	3,667	5,979	23,609
24	Mines & Minerals	2,944	863	290	1,791
25	Multi Sectoral Development	323,745	82,397	54,280	187,068
26	Population Welfare	2,694	736	646	1,312
27	Public Private Partnership	500	250	250	0
28	Relief & Rehabilitation	27,107	13,254	3,200	10,653
29	Roads	606,116	153,095	53,642	399,379
30	Royalties & Cess Development	24,921	5,300	6,501	13,120
31	Science Technology & Information Technology	9,960	1,659	1,549	6,752
32	Social Welfare	12,360	2,498	1,786	8,076
33	Sports	51,900	16,054	8,883	26,963
34	Tourism	30,965	10,723	4,466	15,776
35	Transport	10,139	490	1,285	8,364
36	Urban Development	87,936	36,148	9,345	42,443
37	Water	261,197	65,217	25,105	170,874
Grand Total		2,430,471	683,341	323,600	1,423,531

Abstract-II
Annual Development Programme 2025-26
Sector-Wise Summary

(Million Rs.)

S.No.	Sector	Number of Projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	42	4	46	82,953	78,304	161,257	7,251	5,614	12,866	2.57
2	Auqaf, Hajj, Religious & Minority Affairs	31	0	31	12,955	0	12,955	1,564	0	1,564	0.31
3	Board of Revenue	32	0	32	22,593	0	22,593	1,632	0	1,632	0.33
4	District ADP	2	0	2	45,600	0	45,600	45,600	0	45,600	9.11
5	Drinking Water & Sanitation	72	2	74	109,461	14,824	124,285	10,859	2,520	13,379	2.67
6	Elementary & Secondary Education	93	3	96	109,000	35,618	144,619	13,513	5,302	18,815	3.76
7	Energy & Power	54	5	59	53,000	318,329	371,330	4,798	24,360	29,158	5.82
8	Environment	5	0	5	1,796	0	1,796	93	0	93	0.02
9	Establishment & Administration	24	0	24	11,567	0	11,567	1,220	0	1,220	0.24
10	Excise, Taxation & Narcotics Control	12	0	12	2,554	0	2,554	248	0	248	0.05
11	Finance	2	2	4	5,427	145,040	150,467	23	13,496	13,519	2.70
12	Food	8	0	8	3,674	0	3,674	338	0	338	0.07
13	Forestry	61	1	62	39,616	4,045	43,660	4,240	705	4,945	0.99
14	Health	175	7	182	195,238	79,218	274,456	27,240	20,329	47,569	9.50
15	Higher Education	63	0	63	70,702	0	70,702	6,274	0	6,274	1.25
16	Home	68	0	68	74,964	0	74,964	6,997	0	6,997	1.40
17	Housing	16	0	16	23,850	0	23,850	817	0	817	0.16
18	Industries	39	1	40	20,543	1,084	21,627	2,854	302	3,156	0.63
19	Information	6	0	6	1,598	0	1,598	81	0	81	0.02
20	Labour	6	0	6	495	0	495	210	0	210	0.04
21	Law & Justice	42	0	42	27,162	0	27,162	6,461	0	6,461	1.29
22	Livestock & Dairy Development	44	1	45	29,984	1,000	30,984	4,079	0	4,079	0.81
23	Local Government	23	1	24	33,255	5,684	38,939	5,979	200	6,179	1.23
24	Mines & Minerals	13	0	13	2,944	0	2,944	290	0	290	0.06
25	Multi Sectoral Development	123	8	131	323,745	236,891	560,636	54,280	15,574	69,853	13.95
26	Population Welfare	8	0	8	2,694	0	2,694	646	0	646	0.13
27	Public Private Partnership	1	0	1	500	0	500	250	0	250	0.05
28	Relief & Rehabilitation	26	0	26	27,107	0	27,107	3,200	0	3,200	0.64
29	Roads	579	4	583	606,116	250,320	856,436	53,642	51,257	104,899	20.95
30	Royalties & Cess Development	11	0	11	24,921	0	24,921	6,501	0	6,501	1.30
31	Science Technology & Information Technology	21	1	22	9,960	4,841	14,800	1,549	84	1,633	0.33
32	Social Welfare	32	0	32	12,360	0	12,360	1,786	0	1,786	0.36
33	Sports	51	0	51	51,900	0	51,900	8,883	0	8,883	1.77
34	Tourism	58	2	60	30,965	20,430	51,395	4,466	8,400	12,866	2.57
35	Transport	10	0	10	10,139	0	10,139	1,285	0	1,285	0.26
36	Urban Development	41	3	44	87,936	100,594	188,530	9,345	19,020	28,366	5.66
37	Water	216	4	220	261,197	91,841	353,038	25,105	10,024	35,129	7.01
Grand Total		2110	49	2159	2,430,471	1,388,063	3,818,534	323,600	177,188	500,788	100.00

Abstract-III

Annual Development Programme 2025-26

Sector-sub sector wise ongoing/new programme

Sector	Agriculture						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Agriculture Engineering	2	500.000	2	800.000	4	1,300.000	17.93
Agriculture Extension	10	1,702.187	7	870.001	17	2,572.188	35.47
Agriculture Mechanization	1	500.000	-	-	1	500.000	6.90
Agriculture Planning	3	303.390	-	-	3	303.390	4.18
Agriculture Research Systems	5	305.860	4	400.000	9	705.860	9.73
Agriculture University	2	520.000	-	-	2	520.000	7.17
On-Farm Water Management	4	250.002	1	100.000	5	350.002	4.83
PPP	-	-	1	0.001	1	0.001	0.00
Soil Conservation	1	0.001	3	1,000.000	4	1,000.001	13.79
Sub Total	28	4,081.440	18	3,170.002	46	7,251.442	

Sector	Auqaf, Hajj, Religious & Minority Affairs						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Minorities Affairs	5	327.800	5	89.300	10	417.100	26.67
Religious Affairs	13	1,003.047	8	143.814	21	1,146.861	73.33
Sub Total	18	1,330.847	13	233.114	31	1,563.961	

Sector	Board of Revenue						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Board of Revenue	7	925.098	4	25.001	11	950.099	58.22
BOR Buildings	14	653.898	7	28.000	21	681.898	41.78
Sub Total	21	1,578.996	11	53.001	32	1,631.997	

Sector	District ADP						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Districts ADP	2	45,600.000	-	-	2	45,600.000	100.00
Sub Total	2	45,600.000	-	-	2	45,600.000	

Sector	Drinking Water & Sanitation						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
DWSS (District Programme)	34	2,943.692	19	755.001	53	3,698.693	34.06
DWSS (Provincial)	16	3,488.530	5	3,672.000	21	7,160.530	65.94
Sub Total	50	6,432.222	24	4,427.001	74	10,859.223	

Sector	Elementary & Secondary Education						Rs. in (Million)
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
E&SE Department	13	3,253.372	12	230.003	25	3,483.375	25.78
PPP	1	0.001	-	-	1	0.001	0.00

Primary Education	9	2,106.739	10	380.009	19	2,486.748	18.40
Secondary Education	44	7,420.243	7	122.760	51	7,543.003	55.82
Sub Total	67	12,780.355	29	732.772	96	13,513.127	

SectorEnergy & PowerRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Energy & Power	41	4,592.793	17	205.008	58	4,797.801	100.00
PPP	-	-	1	0.001	1	0.001	0.00
Sub Total	41	4,592.793	18	205.009	59	4,797.802	

SectorEnvironmentRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Environment	3	83.930	2	9.331	5	93.261	100.00
Sub Total	3	83.930	2	9.331	5	93.261	

SectorEstablishment & AdministrationRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Administration	15	882.256	9	337.449	24	1,219.705	100.00
Sub Total	15	882.256	9	337.449	24	1,219.705	

SectorExcise, Taxation & Narcotics ControlRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
E, T & N	5	167.180	7	81.001	12	248.181	100.00
Sub Total	5	167.180	7	81.001	12	248.181	

SectorFinanceRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Finance	4	23.002	-	-	4	23.002	100.00
Sub Total	4	23.002	-	-	4	23.002	

SectorFoodRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Food	6	335.000	2	3.001	8	338.001	100.00
Sub Total	6	335.000	2	3.001	8	338.001	

SectorForestryRs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Forestry	11	1,660.861	14	162.753	25	1,823.614	43.01
Pakistan Forestry Institute (PFI)	4	70.546	1	20.000	5	90.546	2.14
PPP	-	-	2	0.002	2	0.002	0.00
Sericulture/NTFP	4	187.662	4	52.000	8	239.662	5.65
Wild Life	14	1,875.789	8	210.002	22	2,085.791	49.20

Sub Total	33	3,794.858	29	444.757	62	4,239.615	
-----------	----	-----------	----	---------	----	-----------	--

Sector	Health	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Basic Health	18	2,333.229	30	7,192.084	48	9,525.313	34.97
General Hospitals	49	9,472.671	47	2,209.749	96	11,682.420	42.89
Medical Education & Trg.	9	1,160.001	8	628.002	17	1,788.003	6.56
Preventive Programme	11	3,374.505	5	615.001	16	3,989.506	14.65
Social Action Programme	-	-	1	5.000	1	5.000	0.02
Teaching Hospitals	2	250.000	2	0.002	4	250.002	0.92
Sub Total	89	16,590.406	93	10,649.838	182	27,240.244	

Sector	Higher Education	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Archives & Libraries	2	57.405	1	25.000	3	82.405	1.31
College Education	27	3,340.382	9	751.740	36	4,092.122	65.22
Commerce & Management Sciences	2	110.845	-	-	2	110.845	1.77
Higher Education Department	7	423.078	3	150.301	10	573.379	9.14
University Education	11	1,365.490	1	50.000	12	1,415.490	22.56
Sub Total	49	5,297.200	14	977.041	63	6,274.241	

Sector	Home	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
HTAs	9	436.918	4	15.001	13	451.919	6.46
Police	25	5,562.629	13	176.501	38	5,739.130	82.02
Prisons	12	733.675	5	72.500	17	806.175	11.52
Sub Total	46	6,733.222	22	264.002	68	6,997.224	

Sector	Housing	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Housing	11	807.459	5	10.004	16	817.463	100.00
Sub Total	11	807.459	5	10.004	16	817.463	

Sector	Industries	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Directorate of Industries	-	-	3	10.000	3	10.000	0.35
EZDMC	3	232.768	4	15.991	7	248.759	8.72
Industries Department	3	426.828	1	0.001	4	426.829	14.96
PPP	2	0.002	2	0.011	4	0.013	0.00
SIDB	2	10.001	6	18.003	8	28.004	0.98
TEVTA	8	1,789.257	6	351.003	14	2,140.260	75.00
Sub Total	18	2,458.856	22	395.009	40	2,853.865	

Sector	Information	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Information	4	43.776	2	37.231	6	81.007	100.00
Sub Total	4	43.776	2	37.231	6	81.007	

Sector	Labour	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Labour	3	181.429	3	29.001	6	210.430	100.00
Sub Total	3	181.429	3	29.001	6	210.430	

Sector	Law & Justice	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Law & Justice	1	25.180	5	232.001	6	257.181	3.98
Peshawar High Court	31	5,841.149	5	362.331	36	6,203.480	96.02
Sub Total	32	5,866.329	10	594.332	42	6,460.661	

Sector	Livestock & Dairy Development	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Fisheries	6	313.870	4	425.001	10	738.871	18.11
Livestock & Dairy Dev. (Ext.)	15	2,369.000	15	756.000	30	3,125.000	76.61
Livestock Research	2	75.000	3	140.000	5	215.000	5.27
Sub Total	23	2,757.870	22	1,321.001	45	4,078.871	

Sector	Local Government	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Local Dev.	13	1,754.174	11	4,224.502	24	5,978.676	100.00
Sub Total	13	1,754.174	11	4,224.502	24	5,978.676	

Sector	Mines & Minerals	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Mines & Minerals	5	201.171	8	89.002	13	290.173	100.00
Sub Total	5	201.171	8	89.002	13	290.173	

Sector	Multi Sectoral Development	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Economic Infrastructural Development	7	12,395.486	-	-	7	12,395.486	22.84
MSD	34	6,445.765	55	30,153.503	89	36,599.268	67.43
Research & Development	18	2,375.998	4	465.000	22	2,840.998	5.23
Royalty & Cess (MSD)	1	100.000	-	-	1	100.000	0.18
Special Forum	6	1,971.992	-	-	6	1,971.992	3.63
UPU	5	322.057	1	50.000	6	372.057	0.69

Sub Total	71	23,611.298	60	30,668.503	131	54,279.801	
-----------	----	------------	----	------------	-----	------------	--

Sector	Population Welfare	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Population Welfare	4	532.730	4	113.540	8	646.270	100.00
Sub Total	4	532.730	4	113.540	8	646.270	

Sector	Public Private Partnership	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
PPP	1	250.000	-	-	1	250.000	100.00
Sub Total	1	250.000	-	-	1	250.000	

Sector	Relief & Rehabilitation	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Relief and Rehabilitation	22	3,165.112	4	35.102	26	3,200.214	100.00
Sub Total	22	3,165.112	4	35.102	26	3,200.214	

Sector	Roads	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Buildings	5	232.175	-	-	5	232.175	0.43
District Roads	281	24,260.807	206	15,494.011	487	39,754.818	74.11
PKHA Roads & Bridges	34	7,198.039	9	347.000	43	7,545.039	14.07
PPP	1	600.000	1	0.001	2	600.001	1.12
Roads & Bridges (Provincial)	41	5,365.579	5	144.001	46	5,509.580	10.27
Sub Total	362	37,656.600	221	15,985.013	583	53,641.613	

Sector	Royalties & Cess Development	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Regional Development	4	4,568.000	7	1,932.840	11	6,500.840	100.00
Sub Total	4	4,568.000	7	1,932.840	11	6,500.840	

Sector	Science Technology & Information Technology	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Information Technology Board (KPITB)	10	1,086.695	4	125.000	14	1,211.695	78.25
PPP	1	0.001	-	-	1	0.001	0.00
Science and Technology	4	314.487	3	22.407	7	336.894	21.75
Sub Total	15	1,401.183	7	147.407	22	1,548.590	

Sector	Social Welfare	Rs. in (Million)					
Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Social Welfare	20	1,626.334	8	156.154	28	1,782.488	99.82
Women Development	4	3.249	-	-	4	3.249	0.18

Sub Total	24	1,629.583	8	156.154	32	1,785.737	
-----------	----	-----------	---	---------	----	-----------	--

SectorSports

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Sports	28	5,001.629	17	1,513.395	45	6,515.024	73.34
Youth Affairs	4	2,267.975	2	100.001	6	2,367.976	26.66
Sub Total	32	7,269.604	19	1,613.396	51	8,883.000	

SectorTourism

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Archaeology	6	477.440	4	58.001	10	535.441	11.99
Culture	-	-	3	82.992	3	82.992	1.86
PPP	1	0.001	8	0.008	9	0.009	0.00
Tourism	30	3,049.684	8	798.000	38	3,847.684	86.15
Sub Total	37	3,527.125	23	939.001	60	4,466.126	

SectorTransport

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Mass Transit	-	-	2	420.000	2	420.000	32.68
PPP	3	111.606	1	0.001	4	111.607	8.68
Transport	2	253.587	2	500.001	4	753.588	58.64
Sub Total	5	365.193	5	920.002	10	1,285.195	

SectorUrban Development

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Urban Development	35	8,465.237	9	880.001	44	9,345.238	100.00
Sub Total	35	8,465.237	9	880.001	44	9,345.238	

SectorWater

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Water	151	18,653.203	69	6,452.001	220	25,105.204	100.00
Sub Total	151	18,653.203	69	6,452.001	220	25,105.204	

Grand Total	1349	235,469.639	810	88,130.361	2159	323,600.000	100.00
-------------	------	-------------	-----	------------	------	-------------	--------

Abstract-IV
Annual Development Programme 2025-26
SECTOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Sector	Grant	Loan	Grand Total	No. of Schemes	% Share
1	Agriculture	1,134	4,480	5,614	4	3.17
2	DWSS	1,400	1,120	2,520	2	1.42
3	E&SE	262	5,040	5,302	3	2.99
4	Energy & Power	0	24,360	24,360	5	13.75
5	Finance	0	13,496	13,496	2	7.62
6	Forestry	705	0	705	1	0.40
7	Health	2,409	17,920	20,329	7	11.47
8	Industries	302	0	302	1	0.17
9	Local Government	200	0	200	1	0.11
10	LSDD	0	0	0	1	0.00
11	Multi Sectoral Dev.	5,158	10,416	15,574	8	8.79
12	Roads	0	51,257	51,257	4	28.93
13	ST & IT	84	0	84	1	0.05
14	Tourism	0	8,400	8,400	2	4.74
15	Urban Dev.	0	19,020	19,020	3	10.73
16	Water	0	10,024	10,024	4	5.66
Grand Total		11,654.10	165,533.90	177,188.00	49	100.00

Abstract-V
Annual Development Programme 2025-26
DONOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Donor	Grant	Loan	Grand Total	No. of Scheme	% Share
1	ADB	0	72,082	72,082	14	40.68
2	China	262	0	262	1	0.15
3	Donor	0	0	0	3	0.00
4	IDA	0	5,880	5,880	1	3.32
5	IFAD	0	3,920	3,920	1	2.21
6	Italy	0	0	0	2	0.00
7	Japanese Govt	1,020	0	1,020	2	0.58
8	KFW	3,718	0	3,718	7	2.10
9	KOICA	1,400	0	1,400	1	0.79
10	SFD	0	2,240	2,240	2	1.26
11	USAID	5,254	0	5,254	3	2.97
12	World Bank	0	81,412	81,412	12	45.95
Grand Total		11,654.10	165,533.90	177,188.00	49	100.00

Agriculture

Sectoral Summary

➤ Number of Projects	=	46
✓ Ongoing	=	28
✓ New	=	18
(Million Rs.)		
➤ Allocation	=	7251.442
✓ Ongoing	=	4081.440
✓ New	=	3170.002
➤ Due for Completion	=	7
✓ Ongoing	=	6
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1	210674 - Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells. (A) /PDWP /21-04-2025	2,812.935	0.000	713.520	0.000	400.000	400.000	0.000	1,699.415
2	240071 - Prime Minister's National Program for Solarization of Agriculture Tube wells (KP component) (A) /ECNEC /05-08-2023	10,724.625	0.000	0.000	0.000	100.000	100.000	0.000	10,624.625
Total OnGoing Programme		13,537.560	0.000	713.520	0.000	500.000	500.000	0.000	12,324.040

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
3	250661 - Strengthening of Agriculture Mechanization in Khyber Pakhtunkhwa	3,500.000	0.000	0.000	0.000	400.000	400.000	0.000	3,100.000
(B) /PDWP									
4	250763 - Culturable Wasteland Management Through Integrated Agriculture Interventions In Khyber Pakhtunkhwa	4,500.000	0.000	0.000	0.000	400.000	400.000	0.000	4,100.000
(B) /PDWP									
Total New Programme		8,000.000	0.000	0.000	0.000	800.000	800.000	0.000	7,200.000
Total Agriculture Engineering		21,537.560	0.000	713.520	0.000	1,300.000	1,300.000	0.000	19,524.040

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
5	190100 - National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	315.518	0.000	236.031	0.000	79.487	79.487	0.000	0.000
	(A) /ECNEC /29-08-2019								
6	210466 - Tele-Farming and Digital Services Platform.	777.100	0.000	405.400	171.700	100.000	271.700	0.000	100.000
	(A) /PDWP /27-02-2025								
7	220899 - Completion of balance/leftover ERRA Schemes in Khyber Pakhtunkhwa	54.000	0.000	0.000	24.000	0.000	24.000	0.000	30.000
	(A) /DDWP /28-11-2024								
8	230058 - Khyber Pakhtunkhwa Food Security Support Project (ADB Assisted)	1,427.600	23,240.000	0.000	0.000	15.000	15.000	3,080.000	1,412.600
	(A) /ECNEC /11-12-2023								
9	240287 - Introduction and Promotion of Saffron in the Potential Districts of Khyber Pakhtunkhwa	500.000	0.000	50.000	0.000	250.000	250.000	0.000	200.000
	(A) /PDWP /10-10-2024								
10	240289 - Promotion of Olive Farming in Potential Districts of Khyber Pakhtunkhwa	300.000	0.000	150.000	0.000	150.000	150.000	0.000	0.000
	(A) /PDWP /10-10-2024								
Total OnGoing Programme		3,374.218	23,240.000	841.431	195.700	594.487	790.187	3,080.000	1,742.600

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
11	250663 - Promotion of climate smart Agriculture Practices through Extension Services in Khyber Pakhtunkhwa (B) /PDWP	1,500.000	0.000	0.000	0.000	100.000	100.000	0.000	1,400.000
12	250665 - Promotion of Dryland Farming Practices in Southern Districts of Khyber Pakhtunkhwa (B) /PDWP	3,500.000	0.000	0.000	0.000	300.000	300.000	0.000	3,200.000
13	251499 - Promotion of sunflower for productivity enhancement in Khyber Pakhtunkhwa (B) /PDWP	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
14	251500 - Enhancing agricultural productivity through microfinance interventions in Khyber Pakhtunkhwa (B) /PDWP	3,000.000	0.000	0.000	0.000	10.000	10.000	0.000	2,990.000
15	251501 - Cold Chain Development for Post Harvest Losses Reduction in Agriculture (B) /PDWP	3,000.000	0.000	0.000	0.000	50.000	50.000	0.000	2,950.000
16	251533 - Innovative Intervention in Agriculture Sector (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		11,600.000	0.000	0.000	0.000	470.001	470.001	0.000	11,129.999
Total Agriculture Extension		14,974.218	23,240.000	841.431	195.700	1,064.488	1,260.188	3,080.000	12,872.599

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
17	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	1,756.100	4,233.587	717.080	0.000	120.000	120.000	1,134.178	919.020
(A) /ECNEC /21-04-2022									
18	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa.	310.000	0.000	186.610	0.000	123.390	123.390	0.000	0.000
(A) /PDWP /08-11-2024									
19	180035 - Provision of Interest Free Loan to the Farmers of Command Area under Gomal Zam Dam - Command Area Project.	452.000	0.000	285.500	0.000	60.000	60.000	0.000	106.500
(A) /PDWP /08-03-2018									
Total OnGoing Programme		2,518.100	4,233.587	1,189.190	0.000	303.390	303.390	1,134.178	1,025.520
Total Agriculture Planning		2,518.100	4,233.587	1,189.190	0.000	303.390	303.390	1,134.178	1,025.520

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
20	210671 - Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.	497.225	0.000	180.990	0.000	15.060	15.060	0.000	301.175
(A) /PDWP /19-05-2025									
21	210676 - Up-gradation of Research Institutes to the Centers of Excellence.	981.000	0.000	825.200	5.800	150.000	155.800	0.000	0.000
(A) /PDWP /16-02-2022									
22	220902 - Completion of balance /leftover ERRS Schemes in Khyber Pakhtunkhwa	35.000	0.000	0.000	35.000	0.000	35.000	0.000	0.000
(A) /DDWP /28-11-2024									
23	240072 - Strengthening of Existing Agriculture Research Station/ Institute at D.I Khan, Karak and Modal Farm Sangobhatti, Swabi	286.547	0.000	0.000	25.000	25.000	50.000	0.000	236.547
(A) /PDWP /21-05-2025									
Total OnGoing Programme		1,799.772	0.000	1,006.190	65.800	190.060	255.860	0.000	537.722

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
24	250667 - Up-scaling Sub-stations Kalam & Kaghan and Establishment of Temperate Rice Research Station in Malakand	300.000	0.000	0.000	80.000	40.000	120.000	0.000	180.000
(B) /PDWP									
25	250670 - Surveillance on Pesticide & Fertilizer Adulteration in Khyber Pakhtunkhwa Phase-II	600.000	0.000	0.000	0.000	100.000	100.000	0.000	500.000
(B) /PDWP									
26	250671 - Revitalization Of Outreach Services to Bridge Gaps for Technology Adaptation	100.000	0.000	0.000	0.000	30.000	30.000	0.000	70.000
(B) /PDWP									
Total New Programme		1,000.000	0.000	0.000	80.000	170.000	250.000	0.000	750.000
Total Agriculture Research Systems		2,799.772	0.000	1,006.190	145.800	360.060	505.860	0.000	1,287.722

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
27	170641 - PC-I for upgradation of faculty of Agriculture Gomal University to University of Agriculture D.I Khan	3,109.679	0.000	54.720	190.000	30.000	220.000	0.000	2,834.959
(A) /PDWP /16-06-2022									
28	190456 - Establishment of Agriculture University at Swat.	7,719.133	0.000	2,307.000	275.000	25.000	300.000	0.000	5,112.133
(A) /PDWP /01-12-2022									
Total OnGoing Programme		10,828.812	0.000	2,361.720	465.000	55.000	520.000	0.000	7,947.092
Total Agriculture University		10,828.812	0.000	2,361.720	465.000	55.000	520.000	0.000	7,947.092

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
29	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	0.001	47,886.720	0.000	0.001	0.000	0.001	1,400.000	0.000
(A) /ECNEC /30-04-2020									
30	190106 - National Program for Improvement of Water Courses in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program).	9,146.660	0.000	3,127.250	0.000	100.000	100.000	0.000	5,919.410
(A) /ECNEC /29-08-2019									
31	190107 - National Program for Enhancement of Command Area of Small & Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program).	1,420.703	0.000	467.500	0.000	150.000	150.000	0.000	803.203
(A) /ECNEC /25-03-2020									
Total OnGoing Programme		10,567.364	47,886.720	3,594.750	0.001	250.000	250.001	1,400.000	6,722.613

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
32	250675 - F/S of Complete Tertiary Irrigation System in Potential Barani (Rain-Fed) Lands in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000

(B) /PDWP

Total New Programme	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
Total On-Farm Water Management	11,567.364	47,886.720	3,594.750	0.001	350.000	350.001	1,400.000	7,622.613

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
33	190108 - Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	6,765.536	0.000	4,464.360	0.000	0.001	0.001	0.000	2,301.175
(A) /ECNEC /29-08-2019									
Total OnGoing Programme		6,765.536	0.000	4,464.360	0.000	0.001	0.001	0.000	2,301.175

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
34	240070 - Development of Model Micro Watersheds for Sustainable Agriculture In Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	150.000	150.000	0.000	350.000
(B) /PDWP									
35	250680 - Ensuring Productive Agriculture Through Improved Soil & Water Conservation Practices in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	450.000	450.000	0.000	550.000
(B) /PDWP									
Total New Programme		1,500.000	0.000	0.000	0.000	600.000	600.000	0.000	900.000
Total Soil Conservation		8,265.536	0.000	4,464.360	0.000	600.001	600.001	0.000	3,201.175

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
36	250818 - Development Of Certified Fruit Plant Nursery Production In Khyber Pakhtunkhwa	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000

(B) /PDWP

Total New Programme	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total PPP	0.001	0.000	0.000	0.000	0.000	0.001	0.001	0.000
Total Programme	72,491.363	72,491.363	14,171.161	806.501	4,032.940	4,839.441	5,614.178	53,480.761

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
37	191005 - 070079-Award of Scholarships to BSc/MSc & Two years Field Asstt: Pre-Service Course in FATA. (Revised) [MA]	36.720	0.000	34.720	0.000	2.000	2.000	0.000	0.000

(A) /PDWP /10-10-2017

Total OnGoing Programme	36.720	0.000	34.720	0.000	2.000	2.000	0.000	0.000
Total Agriculture Extension	36.720	0.000	34.720	0.000	2.000	2.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
38	200081 - Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	0.001	2,943.530	0.000	0.000	0.001	0.001	0.001	0.000
(A) /PDWP /12-08-2020									
Total OnGoing Programme		0.001	2,943.530	0.000	0.000	0.001	0.001	0.001	0.000
Total On-Farm Water Management		0.001	2,943.530	0.000	0.000	0.001	0.001	0.001	0.000
Total Programme		36.721	36.721	34.720	0.000	2.001	2.001	0.001	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
39	195178 - Integrated Agricultural Development in Merged Areas (AIP).	1,500.000	0.000	1,230.179	0.000	160.000	160.000	0.000	109.821
	(A) /PDWP /12-12-2024								
40	210393 - Promotion of Olive in Merged Areas.	2,000.000	0.000	287.040	0.000	500.000	500.000	0.000	1,212.960
	(A) /PDWP /29-12-2021								
41	240073 - Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP)	999.600	0.000	0.000	0.000	250.000	250.000	0.000	749.600
	(A) /PDWP /27-02-2025								
Total OnGoing Programme		4,499.600	0.000	1,517.219	0.000	910.000	910.000	0.000	2,072.381

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
42	250685 - Profitability Enhancement Through Agricultural Interventions in Merged Districts	1,000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000
(B) /PDWP									
Total New Programme		1,000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000
Total Agriculture Extension		5,499.600	0.000	1,517.219	0.000	1,310.000	1,310.000	0.000	2,672.381

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
43	195179 - Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)	2,905.227	0.000	1,222.240	0.000	500.000	500.000	0.000	1,182.987

(A) /PDWP /16-06-2022

Total OnGoing Programme	2,905.227	0.000	1,222.240	0.000	500.000	500.000	0.000	1,182.987
Total Agriculture Mechanization	2,905.227	0.000	1,222.240	0.000	500.000	500.000	0.000	1,182.987

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
44	195180 - Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	519.791	0.000	336.000	0.000	50.000	50.000	0.000	133.791
(A) /PDWP /21-04-2025									
Total OnGoing Programme		519.791	0.000	336.000	0.000	50.000	50.000	0.000	133.791

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
45	250686 - Research and development on Hemp in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	150.000	150.000	0.000	350.000
(B) /PDWP									
Total New Programme		500.000	0.000	0.000	0.000	150.000	150.000	0.000	350.000
Total Agriculture Research Systems		1,019.791	0.000	336.000	0.000	200.000	200.000	0.000	483.791

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
46	250689 - Soil & Water Conservation Practices for Food Security in Merged Areas of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000

(B) /PDWP

Total New Programme	1,000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000
Total Soil Conservation	1,000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000
Total Programme	10,424.618	10,424.618	3,075.459	0.000	2,410.000	2,410.000	0.000	4,939.159
Sub Total (Sector)	82,952.702	82,952.702	17,281.340	806.501	6,444.941	7,251.442	5,614.179	58,419.920

Auqaf, Hajj, Religious & Minority Affairs

Sectoral Summary

➤ Number of Projects	=	31
✓ Ongoing	=	18
✓ New	=	13
(Million Rs.)		
➤ Allocation	=	1563.961
✓ Ongoing	=	1330.847
✓ New	=	233.114
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
47	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.	88.341	0.000	62.410	0.000	10.000	10.000	0.000	15.931
(A) /PDWP /05-09-2024									
48	180494 - Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa	50.000	0.000	9.410	40.590	0.000	40.590	0.000	0.000
(A) /PDWP /07-11-2024									
49	210371 - Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	513.000	0.000	134.570	142.000	0.000	142.000	0.000	236.430
(A) /PDWP /29-12-2021									
50	210511 - Welfare Package for Minorities in Khyber Pakhtunkhwa	100.000	0.000	4.790	0.000	95.210	95.210	0.000	0.000
(A) /DDWP /07-07-2022									
Total OnGoing Programme		751.341	0.000	211.180	182.590	105.210	287.800	0.000	252.361

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
51	250095 - Capacity Building and Skill Development of Minority Youth / Students	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
(B) /DDWP									
52	250098 - Interfaith Harmony Events & Community Exchange Program	315.000	0.000	0.000	0.000	15.000	15.000	0.000	300.000
(B) /PDWP									
53	250099 - Construction of Boundary walls around Minorities Graveyards /Shamshan Ghats and provision of land in Khyber Pakhtunkhwa	100.000	0.000	0.000	8.000	0.000	8.000	0.000	92.000
(B) /PDWP									
54	251383 - Scholarship program for Minorities students in Khyber Pakhtunkhwa including Merged Districts	80.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000
(B) /PDWP									
Total New Programme		695.000	0.000	0.000	8.000	75.000	83.000	0.000	612.000
Total Minorities Affairs		1,446.341	0.000	211.180	190.590	180.210	370.800	0.000	864.361

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
55	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak	515.549	0.000	443.900	25.000	0.000	25.000	0.000	46.649
	(A) /PDWP /18-11-2020								
56	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III)	363.112	0.000	129.840	35.000	0.000	35.000	0.000	198.272
	(A) /PDWP /25-06-2021								
57	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City.	2,367.590	0.000	1,050.540	300.000	0.000	300.000	0.000	1,017.050
	(A) /PDWP /07-11-2024								
58	180497 - Capacity Building & Skill Development of Students of Deeni Madaris	834.969	0.000	124.930	0.000	150.000	150.000	0.000	560.039
	(A) /PDWP /19-05-2025								
59	190077 - Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa	556.003	0.000	243.480	119.071	0.000	119.071	0.000	193.452
	(A) /PDWP /25-06-2021								
60	200312 - Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera	244.660	0.000	114.870	50.000	0.000	50.000	0.000	79.790
	(A) /PDWP /10-02-2021								
61	200313 - Purchase of land for graveyards in Khyber Pakhtunkhwa	360.000	0.000	57.150	52.129	0.000	52.129	0.000	250.721
	(A) /PDWP /27-12-2024								
62	210482 - Establishment of Computer labs in Registered Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis	140.244	0.000	0.000	0.000	65.000	65.000	0.000	75.244
	(A) /PDWP /27-12-2024								
63	210484 - Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.	250.500	0.000	57.740	70.000	0.000	70.000	0.000	122.760
	(A) /PDWP /07-11-2024								
64	210487 - Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
	(A) /PDWP /15-11-2021								
65	210489 - Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa	28.000	0.000	5.000	0.000	23.000	23.000	0.000	0.000
	(A) /PDWP /07-11-2024								
Total OnGoing Programme		6,160.627	0.000	2,227.450	651.200	268.000	919.200	0.000	3,013.977

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
66	240283 - Solarization of Registered Deeni Madaris in Khyber Pakhtunkhwa including Merged Districts	1,000.000	0.000	0.000	25.000	0.000	25.000	0.000	975.000
	(B) /PDWP								
67	250089 - Provision of Funds for Purchase of Curriculum Books etc. for Madrasas Libraries in Khyber Pakhtunkhwa including Merged District	250.000	0.000	0.000	0.000	5.000	5.000	0.000	245.000
	(B) /PDWP								
68	250092 - Special Package for Construction, Re-Construction, Rehabilitation & Improvement of Masajid, Madaris & Darul Uloom in Khyber Pakhtunkhwa including Merged Districts	500.000	0.000	0.000	3.000	0.000	3.000	0.000	497.000
	(B) /PDWP								
69	250101 - Establishment of Quran Mahal in Khyber Pakhtunkhwa	500.000	0.000	0.000	12.000	0.000	12.000	0.000	488.000
	(B) /PDWP								
70	250102 - Purchase of Land for Graveyards and Construction of Boundary Wall/ Railing Wall in Khyber Pakhtunkhwa	511.000	0.000	0.000	0.000	25.000	25.000	0.000	486.000
	(B) /PDWP								
71	250811 - Construction and Rehabilitation of 100 Masjids in Upper Swat	700.000	0.000	0.000	50.000	0.000	50.000	0.000	650.000
	(B) /PDWP								
72	251534 - Innovative Intervention in Auqaf Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		3,561.000	0.000	0.000	90.000	30.001	120.001	0.000	3,440.999
Total Religious Affairs		9,721.627	0.000	2,227.450	741.200	298.001	1,039.201	0.000	6,454.976
Total Programme		11,167.968	11,167.968	2,438.630	931.790	478.211	1,410.001	0.000	7,319.337

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
73	250103 - Construction, Improvement & Rehabilitation of Minority Worship Places in Merged Districts	100.000	0.000	0.000	6.300	0.000	6.300	0.000	93.700

(B) /DDWP

Total New Programme	100.000	0.000	0.000	6.300	0.000	6.300	0.000	93.700
Total Minorities Affairs	100.000	0.000	0.000	6.300	0.000	6.300	0.000	93.700

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
74	210387 - Skill Development of Deeni Madaris Students of Merged Areas.	461.049	0.000	143.350	0.000	14.700	14.700	0.000	302.999
<u>(A) /DDWP /19-05-2025</u>									
Total OnGoing Programme		461.049	0.000	143.350	0.000	14.700	14.700	0.000	302.999
Total Religious Affairs		461.049	0.000	143.350	0.000	14.700	14.700	0.000	302.999
Total Programme		561.049	561.049	143.350	6.300	14.700	21.000	0.000	396.699

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
75	195174 - Special Package for mainstreaming of minorities (AIP)	188.496	0.000	124.683	0.000	40.000	40.000	0.000	23.813
(A) /PDWP /05-09-2024									
Total OnGoing Programme		188.496	0.000	124.683	0.000	40.000	40.000	0.000	23.813
Total Minorities Affairs		188.496	0.000	124.683	0.000	40.000	40.000	0.000	23.813

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
76	210385 - Construction, Reconstruction & Improvement of Masajid, Madaris & Darul Ulooms in Merged Areas.	537.850	0.000	56.800	69.147	0.000	69.147	0.000	411.903
(A) /PDWP /07-11-2024									
Total OnGoing Programme		537.850	0.000	56.800	69.147	0.000	69.147	0.000	411.903

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
77	210388 - Construction of EidGahs & Janazgahs in Merged Areas.	500.000	0.000	0.000	23.813	0.000	23.813	0.000	476.187

(B) /PDWP

Total New Programme	500.000	0.000	0.000	23.813	0.000	23.813	0.000	476.187
Total Religious Affairs	1,037.850	0.000	56.800	92.960	0.000	92.960	0.000	888.090
Total Programme	1,226.346	1,226.346	181.483	92.960	40.000	132.960	0.000	911.903
Sub Total (Sector)	12,955.363	12,955.363	2,763.463	1,031.050	532.911	1,563.961	0.000	8,627.939

Board of Revenue

Sectoral Summary

➤ Number of Projects	=	32
✓ Ongoing	=	21
✓ New	=	11
(Million Rs.)		
➤ Allocation	=	1631.997
✓ Ongoing	=	1578.996
✓ New	=	53.001
➤ Due for Completion	=	5
✓ Ongoing	=	5
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
78	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa	1,479.032	0.000	943.933	0.000	150.000	150.000	0.000	385.099
(A) /PDWP /10-10-2024									
79	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa	1,172.044	0.000	984.172	0.001	0.000	0.001	0.000	187.871
(A) /PDWP /17-04-2025 (CRS)									
80	190183 - Settlement of Land Records in Districts Dir Lower, Dir Upper and Tehsil Kalam, Swat	1,931.000	0.000	699.974	10.000	220.032	230.032	0.000	1,000.994
(A) /PDWP /22-12-2020									
81	200294 - Establishment of Resource Centre & E-Stamp introduction in Khyber Pakhtunkhwa	283.568	0.000	216.549	0.000	33.790	33.790	0.000	33.229
(A) /PDWP /12-12-2024									
82	210536 - Establishment of IT / GIS Lab at Revenue Academy Peshawar	48.713	0.000	22.891	0.000	25.822	25.822	0.000	0.000
(A) /DDWP /29-10-2021									
83	210681 - Establishment of Taxation and Reforms Unit in Board of Revenue.	74.979	0.000	43.526	0.000	31.453	31.453	0.000	0.000
(A) /DDWP /29-10-2021									
Total OnGoing Programme		4,989.336	0.000	2,911.045	10.001	461.097	471.098	0.000	1,607.193

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
84	250083 - Centralized Land Record Management Information System (Turn Key Solution)	500.000	0.000	0.000	0.000	5.000	5.000	0.000	495.000
(B) /PDWP									
85	251535 - Innovative Interventions in BOR Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		600.000	0.000	0.000	0.000	5.001	5.001	0.000	594.999
Total Board of Revenue		5,589.336	0.000	2,911.045	10.001	466.098	476.099	0.000	2,202.192

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
86	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla	386.880	0.000	157.255	1.000	0.000	1.000	0.000	228.625
	(A) /PDWP /29-02-2016								
87	150484 - Construction of Deputy Commissioner Office cum Residence Battagram	104.387	0.000	94.485	9.902	0.000	9.902	0.000	0.000
	(A) /PDWP /23-12-2016								
88	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand	37.035	0.000	17.500	5.000	0.000	5.000	0.000	14.535
	(A) /PDWP /01-12-2022								
89	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra	293.208	0.000	167.573	15.000	0.000	15.000	0.000	110.635
	(A) /PDWP /12-12-2024								
90	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu	584.840	0.000	196.424	20.000	0.000	20.000	0.000	368.416
	(A) /PDWP /04-04-2022								
91	170642 - Establishment of District Secretariat for Lower Kohistan	349.500	0.000	171.024	20.000	0.000	20.000	0.000	158.476
	(A) /PDWP /16-11-2017								
92	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa	1,400.000 <i>1,070.810</i>	0.000	301.945	25.000	0.000	25.000	0.000	1,073.055
	(R)								
93	190457 - Construction of Tehsil Administration Complex at Matta Swat	348.589	0.000	301.845	20.000	0.000	20.000	0.000	26.744
	(A) /PDWP /22-04-2022								
94	200255 - Construction of District Headquarter of District Upper Chitral	650.000	0.000	1.953	20.000	0.000	20.000	0.000	628.047
	(A) /PDWP /18-11-2020								
95	210043 - Feasibility Study, Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani, Badabher and Shah Alam at Peshawar and Lower Tanawal, Abbottabad	1,864.660	0.000	20.000	25.000	0.000	25.000	0.000	1,819.660
	(A) /PDWP /04-04-2022								
96	220591 - Feasibility Study, Design and Construction of District Administration Blocks at District Hangu and Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	692.204	0.000	78.030	25.000	0.000	25.000	0.000	589.174
	(A) /PDWP /28-09-2022								
Total OnGoing Programme		6,711.303	0.000	1,508.034	185.902	0.000	185.902	0.000	5,017.367

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
97	220885 - Construction of District Secretariat Kolai Palas Kohistan	700.000	0.000	0.000	5.000	0.000	5.000	0.000	695.000
(B) /PDWP									
98	250081 - Construction of Additional Service Delivery Centers in Khyber Pakhtunkhwa.	1,800.000	0.000	0.000	7.000	0.000	7.000	0.000	1,793.000
(B) /PDWP									
99	250791 - Construction of new Residential Block / Flats for District Administration Swabi.	170.000	0.000	0.000	5.000	0.000	5.000	0.000	165.000
(B) /DDWP									
100	250874 - Rehabilitation and maintenance of the Heritage Buildings in Abbottabad (Commissioner House, DC House & Jalal Baba Auditorium)	10.000	0.000	0.000	2.000	0.000	2.000	0.000	8.000
(B) /DDWP									
101	250878 - Construction of Tehsil Complex Building Bataira, District Kolai Pallas	100.000	0.000	0.000	3.000	0.000	3.000	0.000	97.000
(B) /DDWP									
102	251153 - Establishment of Tehsil Complex at Paroa and restoration and Improvement of Govt. Infrastructure in District D.I.Khan	400.000	0.000	0.000	3.000	0.000	3.000	0.000	397.000
(B) /PDWP									
103	251154 - Construction and Establishment of Rest House in Tank City	200.000	0.000	0.000	3.000	0.000	3.000	0.000	197.000
(B) /DDWP									
Total New Programme		3,380.000	0.000	0.000	28.000	0.000	28.000	0.000	3,352.000
Total BOR Buildings		10,091.303	0.000	1,508.034	213.902	0.000	213.902	0.000	8,369.367
Total Programme		15,680.639	15,680.639	4,419.079	223.903	466.098	690.001	0.000	10,571.559

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
104	251526 - Consturction of Tehsil Building for Newly Created Tehsils Shaktai and Kanigurram Disrict South Waziristan Upper	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000

(B) /PDWP

Total New Programme	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
Total Board of Revenue	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
105	191142 - 180311 - Construction of Tehsil Building in Ping, Sub-Division Tank [MA]	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
(A) /FRDSC /14-12-2018									
106	200151 - M&R / Rehabilitation and Reconstruction of Tehsil Offices in North Waziristan Agency	62.763	0.000	33.397	29.366	0.000	29.366	0.000	0.000
(A) /FDWP /24-01-2018									
Total OnGoing Programme		82.763	0.000	33.397	49.366	0.000	49.366	0.000	0.000
Total BOR Buildings		82.763	0.000	33.397	49.366	0.000	49.366	0.000	0.000
Total Programme		482.763	482.763	33.397	59.366	0.000	59.366	0.000	390.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
107	190668 - Settlement and Digitization of Land Record in Merged Districts (AIP)	1,777.829	0.000	709.035	0.000	454.000	454.000	0.000	614.794
(A) /PDWP /23-01-2024									
Total OnGoing Programme		1,777.829	0.000	709.035	0.000	454.000	454.000	0.000	614.794

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
108	220749 - Construction of Land Record Complex and 7 Service Delivery Centers in the Newly Merged District (AIP)	850.000	0.000	0.000	10.000	0.000	10.000	0.000	840.000

(B) /PDWP

Total New Programme	850.000	0.000	0.000	10.000	0.000	10.000	0.000	840.000
Total Board of Revenue	2,627.829	0.000	709.035	10.000	454.000	464.000	0.000	1,454.794

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
109	210537 - F/S, Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	3,802.120	0.000	359.620	418.630	0.000	418.630	0.000	3,023.870
(A) /PDWP /01-11-2021									
Total OnGoing Programme		3,802.120	0.000	359.620	418.630	0.000	418.630	0.000	3,023.870
Total BOR Buildings		3,802.120	0.000	359.620	418.630	0.000	418.630	0.000	3,023.870
Total Programme		6,429.949	6,429.949	1,068.655	428.630	454.000	882.630	0.000	4,478.664
Sub Total (Sector)		22,593.351	22,593.351	5,521.131	711.899	920.098	1,631.997	0.000	15,440.223

District ADP

Sectoral Summary

➤ Number of Projects	=	2
✓ Ongoing	=	2
✓ New	=	0
(Million Rs.)		
➤ Allocation	=	45600.000
✓ Ongoing	=	45600.000
✓ New	=	0.000
➤ Due for Completion	=	2
✓ Ongoing	=	2
✓ New	=	0

ONGOING PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
110	250694 - Provision for Local Govt. in Khyber Pakhtunkhwa.	39,000.000	0.000	0.000	39,000.000	0.000	39,000.000	0.000	0.000

(B) /PDWP

Total OnGoing Programme	39,000.000	0.000	0.000	39,000.000	0.000	39,000.000	0.000	0.000
Total Districts ADP	39,000.000	0.000	0.000	39,000.000	0.000	39,000.000	0.000	0.000
Total Programme	39,000.000	39,000.000	0.000	39,000.000	0.000	39,000.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
111	250695 - Provision for Local Govt. in Merged Areas.	6,600.000	0.000	0.000	6,600.000	0.000	6,600.000	0.000	0.000

(B) /PDWP

Total OnGoing Programme	6,600.000	0.000	0.000	6,600.000	0.000	6,600.000	0.000	0.000
Total Districts ADP	6,600.000	0.000	0.000	6,600.000	0.000	6,600.000	0.000	0.000
Total Programme	6,600.000	6,600.000	0.000	6,600.000	0.000	6,600.000	0.000	0.000
Sub Total (Sector)	45,600.000	45,600.000	0.000	45,600.000	0.000	45,600.000	0.000	0.000

Drinking Water & Sanitation

Sectoral Summary

➤ Number of Projects	=	74
✓ Ongoing	=	50
✓ New	=	24
(Million Rs.)		
➤ Allocation	=	10859.223
✓ Ongoing	=	6432.222
✓ New	=	4427.001
➤ Due for Completion	=	14
✓ Ongoing	=	11
✓ New	=	3

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
112	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted). (A) /ECNEC /04-01-2023	11,229.655	11,480.000	71.400	50.200	20.000	70.200	1,120.000	11,088.055
113	150567 - Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak. (A) /PDWP /28-09-2022	731.721	0.000	133.785	300.000	0.000	300.000	0.000	297.936
114	151049 - WSS scheme and Distribution work District Dir Upper. (A) /PDWP /11-03-2022	161.813	0.000	115.576	46.237	0.000	46.237	0.000	0.000
115	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad (A) /PDWP /05-05-2017 (CRS)	278.557	0.000	143.635	70.000	0.000	70.000	0.000	64.922
116	190472 - Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area Abbottabad. (A) /PDWP /28-09-2022	259.696	0.000	156.859	50.000	0.000	50.000	0.000	52.837
117	190503 - Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC Zara Maina and UC Bara Banda and different other villages of District Nowshera. (A) /PDWP /12-10-2020	300.000	0.000	215.639	44.361	0.000	44.361	0.000	40.000
118	190538 - Construction/Solarization of Water Supply & Sanitation Scheme at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel, Masha Mansoor, Abdul Khel, Darra Pezu, village Zangi Khel District Lakki Marwat. (A) /PDWP /18-02-2020	707.810	0.000	644.038	63.772	0.000	63.772	0.000	0.000
119	190565 - Gravity flow water supply scheme from Lawaghar Dam to Karak City. (A) /PDWP /12-12-2019	730.000	0.000	56.470	140.000	0.000	140.000	0.000	533.530
120	200115 - Water Supply Scheme in District Abbottabad. (A) /PDWP /10-01-2024	377.000	0.000	172.026	60.000	0.000	60.000	0.000	144.974
121	200201 - Construction/PCC works/ Sanitation/WSS Hand Pumps/ Dug Well in Ucs Ajmera, Battagram, Batamori, Shamlai, Rajdhari, Peshora, Paimal Sharif, Thakot, Gijbori, Trand, Kuzabanda& Banian District Battagram. (A) /DDWP /12-10-2020	200.000	0.000	134.643	65.357	0.000	65.357	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
122	200214 - Construction of Water Supply Schemes/Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu.	200.000	0.000	170.000	30.000	0.000	30.000	0.000	0.000
	(A) /DDWP /03-06-2021								
123	200219 - Construction of DWS and Sanitation Schemes/Installation of pressure pumps at Tehsils Nowshera, Pabbi and Jehangira District Nowshera.	300.000	0.000	137.321	40.000	0.000	40.000	0.000	122.679
	(A) /PDWP /12-10-2020 (CRS)								
124	200232 - Provision of sanitation and sewerage schemes in D.I.khan	436.701	0.000	312.340	50.000	0.000	50.000	0.000	74.361
	(A) /PDWP /27-12-2024								
125	200235 - Construction WS & Sanitation at UCs Malak Pur, Pacha Kalay, Batai, Aba Khel, Mali Khel Gradezi, Daggar, Gokan, Elai Angafoor & Tor Warsak District Buner.	206.584	0.000	122.198	40.000	0.000	40.000	0.000	44.386
	(A) /PDWP /16-06-2022								
126	200236 - DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Usheraï Dir Upper.	191.939	0.000	8.780	50.000	0.000	50.000	0.000	133.159
	(A) /PDWP /31-10-2022								
127	200331 - DWSS at Tehsil Lora and Circle Bakot District Abbottabad.	100.000	0.000	27.820	72.180	0.000	72.180	0.000	0.000
	(A) /DDWP /27-10-2020								
128	210108 - Construction/Rehabilitation of Water Supply Schemes in District Haripur	200.000	0.000	157.622	42.378	0.000	42.378	0.000	0.000
	(A) /PDWP /25-01-2021								
129	210240 - Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	1,296.200	3,344.000	285.000	185.000	15.000	200.000	1,400.000	811.200
	(A) /CDWP /15-03-2024								
130	210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District Malakand.	553.763	0.000	231.790	70.000	0.000	70.000	0.000	251.973
	(A) /PDWP /31-10-2022								
131	220376 - Construction/Improvement and Rehabilitation of Water Supply and Sanitation schemes in Tehsil Baizai & Batkhela ,District Malakand .	500.000	0.000	59.970	50.000	0.000	50.000	0.000	390.030
	(A) /PDWP /31-10-2022								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
132	220378 - Construction of Need Based water supply Schemes in Nandor , Mata , Dereki, Garha Balcoh, New Abadi,Baber Mela Mulazai, Kot Azam, and other water scare areas of District Tank.	150.000	0.000	110.000	40.000	0.000	40.000	0.000	0.000
	(A) /DDWP /01-11-2022								
133	220379 - Construction/Rehabilitation of Water Supply and Sanitation Schemes in Tehsil Lakki,Ghazni Khel & Naurang District Lakki Marwat	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(A) /DDWP /22-01-2025								
134	220380 - Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	150.000	0.000	16.619	50.000	0.000	50.000	0.000	83.381
	(A) /DDWP /18-01-2023								
135	220659 - Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra, Darmi, Asharay, Drushkela, UC Baidara, Matta, Chupryal and Barthana, Biha and Gwalerai Swat.	1,000.000	0.000	435.000	80.000	0.000	80.000	0.000	485.000
	(A) /PDWP /25-08-2022 (CRS)								
136	220736 - Construction of Office and Residential Buildings for Public Health Engineering Department at District Swat	180.000	0.000	15.600	70.000	0.000	70.000	0.000	94.400
	(A) /PDWP /08-11-2023								
137	220763 - Construction/ Rehabilitation of Solar Base Tube Well along with overhead Tanks & Sanitation schemes in UC Manki Sharif, Pahari Katti Khel, Shah Kot, Jaloza, Nizampur, Kahi, Bara banda, Kheski Bala & Payan, Heri Kati Khel, Nowshera Kalan & Badrashi and Ziarat Kaka Sahb District Nowshera	500.000	0.000	233.800	60.000	0.000	60.000	0.000	206.200
	(A) /PDWP /01-12-2022								
138	220909 - Water supply and sanitation schemes in Ucs, Matta, Khareri, Chupryal, Barthana, Darmai, Sakhra, Duruskhela and Baidara District Swat.	200.000	0.000	111.110	50.000	0.000	50.000	0.000	38.890
	(A) /DDWP /21-10-2022 (CRS)								
139	220910 - Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	9,330.410	0.000	2,441.450	611.180	15.000	626.180	0.000	6,262.780
	(A) /PDWP /25-08-2022								
140	240446 - Sewerage, Drainage and Improvement of 04 Nos. Bazaars of Tehsil D.I. Khan.	500.650	0.000	0.000	80.000	0.000	80.000	0.000	420.650
	(A) /PDWP /20-05-2025								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
141	240448 - Construction of Intake Structure and Tunnel (Upto Day Light) for Peshawar Drinking Water Supply Scheme from Mohmand Dam Hydropower Project (MDHP).	2,300.000	0.000	0.000	50.000	0.000	50.000	0.000	2,250.000

(A) /PDWP /19-05-2025

Total OnGoing Programme	33,522.499	14,824.000	6,720.491	2,660.665	50.000	2,710.665	2,520.000	24,091.343
-------------------------	------------	------------	-----------	-----------	--------	-----------	-----------	------------

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
142	210576 - Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)	1,800.000	0.000	0.000	0.000	5.000	5.000	0.000	1,795.000
	(B) /ECNEC								
143	250161 - Construction of Mega Drinking Water Supply Scheme for Lachi City, Khadar Khel, Gul Shah Khel, Malgeen, Dar Tappi, Warshand, and Adjoining Villages, District Kohat.	1,610.000	0.000	0.000	50.000	0.000	50.000	0.000	1,560.000
	(B) /PDWP								
144	250162 - Mega Drinking Water Supply Scheme for Hangu City & Thall City, District Hangu.	937.000	0.000	0.000	50.000	0.000	50.000	0.000	887.000
	(B) /PDWP								
145	250163 - Drinking Water Supply Scheme from Kamangar Spring in District Karak to (i) Ahmadwala, Surati Kalay, Saikot and Zanya Kalay (ii) Kandas, Tordand and Rahmatabad.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
146	250165 - Mega Drinking Water Supply Scheme for Tank City, District Tank.	1,371.000	0.000	0.000	50.000	0.000	50.000	0.000	1,321.000
	(B) /PDWP								
147	250166 - Construction of Bulk Drinking Water Supply Schemes at UC Agra, Tehsil Batkheila, District Malakand.	1,200.000	0.000	0.000	50.000	0.000	50.000	0.000	1,150.000
	(B) /PDWP								
148	250167 - Rehabilitation / Solarization / New Pipeline of KFW German Schemes, District Tank.	310.000	0.000	0.000	40.000	0.000	40.000	0.000	270.000
	(B) /PDWP								
149	250690 - Feasibility Study, Design & Construction of Mega WSS: i) From River Indus UC Gumbat / Khushal Garh and adjoining villages. ii) From Mir Habib Cheena to Adjoining Villages of Meta Khan and Kacha Paka District Kohat	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
150	250693 - Mega Drinking Water Supply & Sanitation Schemes for Naurang City, District Lakki Marwat.	1,596.000	0.000	0.000	50.000	0.000	50.000	0.000	1,546.000
	(B) /PDWP								
151	250702 - Feasibility Study for Mega Water Supply Scheme from Indus River to Darbukuch (UC Soorat, UC Mandoori, UC Darmalak), District Kohat.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
152	250752 - Rehabilitation / Solarization of Existing Tubewells in District Tank.	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
153	250909 - Gravity Based Drinking Water Supply Scheme from Zarin Cheena to Mangar Khel, Dabb & Esak Chontra, District Karak.	650.000	0.000	0.000	50.000	0.000	50.000	0.000	600.000
	(B) /PDWP								
154	250920 - Construction of Drinking Water Supply and Sanitation Schemes in D.I.Khan Division.	1,000.000	0.000	0.000	80.000	0.000	80.000	0.000	920.000
	(B) /PDWP								
155	250922 - Construction of Water Supply and Sanitation Schemes in District Bannu.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
156	250944 - Feasibility Study of Gravity Water Supply Scheme, Dir Upper Town.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
157	251006 - Improvement of Sanitation and Drainage Infrastructure in Lakki city, District Lakki Marwat.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
158	251525 - Rehabilitation/Improvement/Extension of DWSS to Ayun Darkhanan Deh, Thorian Deh and Mool Deh District Lower Chitral.	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) /PDWP								
159	251536 - Innovative Intervention in PHE Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		14,284.000	0.000	0.000	700.000	5.001	705.001	0.000	13,578.999
Total DWSS (District Programme)		47,806.499	14,824.000	6,720.491	3,360.665	55.001	3,415.666	2,520.000	37,670.342

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
160	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	164.723	0.000	70.560	0.000	15.000	15.000	0.000	79.163
	(A) /PDWP /31-10-2022 (CRS)								
161	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa .	4,287.869	0.000	3,396.609	250.000	0.000	250.000	0.000	641.260
	(A) /PDWP /24-08-2023 (CRS)								
162	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa.	5,131.770	0.000	4,974.600	157.170	0.000	157.170	0.000	0.000
	(A) /PDWP /27-12-2024								
163	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	2,990.163	0.000	1,694.449	125.000	0.000	125.000	0.000	1,170.714
	(A) /PDWP /27-12-2024 (CRS)								
164	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	400.000	0.000	282.500	50.000	0.000	50.000	0.000	67.500
	(A) /PDWP /23-12-2016								
165	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III).	2,276.000	0.000	1,707.987	180.000	0.000	180.000	0.000	388.013
	(A) /PDWP /18-10-2017 (CRS)								
166	180442 - Rehabilitation/ Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa	3,548.400	0.000	1,713.745	250.000	0.000	250.000	0.000	1,584.655
	(A) /PDWP /21-04-2022 (CRS)								
167	180616 - Construction of Drinking Water Supply & Sanitation Schemes on need basis	4,310.000	0.000	2,787.756	180.000	0.000	180.000	0.000	1,342.244
	(A) /PDWP /02-06-2020 (CRS)								
168	200080 - Solarization of PHE Department existing Schemes Under CPEC	704.386	0.000	46.700	20.000	15.000	35.000	0.000	622.686
	(A) /PDWP /27-03-2025 (CRS)								
169	210473 - Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	5,053.530	0.000	1,653.419	300.000	0.000	300.000	0.000	3,100.111
	(A) /PDWP /27-12-2024								
170	221104 - Emergency Restoration of Flood Damaged Drinking Water Supply Schemes in Khyber Pakhtunkhwa	1,781.456	0.000	415.170	300.000	0.000	300.000	0.000	1,066.286
	(A) /PDWP /07-09-2022								
Total OnGoing Programme		30,648.297	0.000	18,743.495	1,812.170	30.000	1,842.170	0.000	10,062.632

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
171	251120 - Construction of Drinking Water Supply and Sanitation Schemes in Northern Districts of KP (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur).	6,150.000	0.000	0.000	1,287.000	0.000	1,287.000	0.000	4,863.000
(B) /PDWP									
172	251121 - Construction of Drinking Water Supply and Sanitation Schemes in Central Districts of KP (Swabi, Mardan, Charsadda, Peshawar and Nowshera).	5,300.000	0.000	0.000	1,075.000	0.000	1,075.000	0.000	4,225.000
(B) /PDWP									
173	251122 - Construction of Drinking Water Supply and Sanitation Schemes in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I. Khan).	3,300.000	0.000	0.000	575.000	0.000	575.000	0.000	2,725.000
(B) /PDWP									
174	251524 - F/S for Artificial Ground Water Recharge and Rain Water Harvesting at Feasible sites in KP	30.000	0.000	0.000	0.000	10.000	10.000	0.000	20.000
(B) /PDWP									
Total New Programme		14,780.000	0.000	0.000	2,937.000	10.000	2,947.000	0.000	11,833.000
Total DWSS (Provincial)		45,428.297	0.000	18,743.495	4,749.170	40.000	4,789.170	0.000	21,895.632
Total Programme		93,234.796	93,234.796	25,463.986	8,109.835	95.001	8,204.836	2,520.000	59,565.974

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
175	191189 - 150064-Construction of Gravity Based DWSS in Khyber District. [MA]	223.989	0.000	46.918	30.000	0.000	30.000	0.000	147.071
(A) /PDWP /21-04-2022 (CRS)									
176	220415 - Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes and Sanitation work for Wacha Area(Burki, Lalmai, Kachkian, Boghra Mangal and Karakhela) Upper Kurram.	372.905	0.000	249.878	123.027	0.000	123.027	0.000	0.000
(A) /PDWP /11-08-2023									
Total OnGoing Programme		596.894	0.000	296.796	153.027	0.000	153.027	0.000	147.071
Total DWSS (District Programme)		596.894	0.000	296.796	153.027	0.000	153.027	0.000	147.071

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
177	191252 - 170397-Construction of Gravity Based DWSS in South FATA. [MA]	475.278	0.000	328.918	146.360	0.000	146.360	0.000	0.000
(A) /PDWP /03-12-2021									
Total OnGoing Programme		475.278	0.000	328.918	146.360	0.000	146.360	0.000	0.000

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
178	250926 - Construction / Rehabilitation of Drinking Water Supply and Sanitation Schemes in Newly Merged Districts.	2,900.000	0.000	0.000	725.000	0.000	725.000	0.000	2,175.000

(B) /PDWP

Total New Programme	2,900.000	0.000	0.000	725.000	0.000	725.000	0.000	2,175.000
Total DWSS (Provincial)	3,375.278	0.000	328.918	871.360	0.000	871.360	0.000	2,175.000
Total Programme	3,972.172	3,972.172	625.714	1,024.387	0.000	1,024.387	0.000	2,322.071

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
179	210252 - Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	242.890	0.000	32.724	50.000	0.000	50.000	0.000	160.166
(A) /PDWP /15-11-2021 (CRS)									
180	220908 - Drinking Water Supply scheme in TSD Wazir District Bannu	150.000	0.000	120.000	30.000	0.000	30.000	0.000	0.000
(A) /DDWP /11-01-2023									
Total OnGoing Programme		392.890	0.000	152.724	80.000	0.000	80.000	0.000	160.166

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
181	251486 - Construction of Drinking Water Supply and Sanitation Schemes in Darazinda, FR D.I. Khan	310.000	0.000	0.000	50.000	0.000	50.000	0.000	260.000

(B) /PDWP

Total New Programme	310.000	0.000	0.000	50.000	0.000	50.000	0.000	260.000
Total DWSS (District Programme)	702.890	0.000	152.724	130.000	0.000	130.000	0.000	420.166

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
182	195177 - Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	4,130.359	0.000	2,614.931	400.000	0.000	400.000	0.000	1,115.428
(A) /PDWP /31-10-2022 (CRS)									
183	200103 - Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	2,903.561	0.000	1,584.920	300.000	0.000	300.000	0.000	1,018.641
(A) /PDWP /21-04-2022									
184	200104 - Rehabilitation and Revitalization of Existing Drinking Water Supply Schemes in Newly Merged Districts	1,517.120	0.000	767.720	400.000	0.000	400.000	0.000	349.400
(A) /PDWP /21-04-2022									
185	210601 - F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	3,000.000	0.000	906.116	400.000	0.000	400.000	0.000	1,693.884
(A) /PDWP /15-11-2021									
Total OnGoing Programme		11,551.040	0.000	5,873.687	1,500.000	0.000	1,500.000	0.000	4,177.353
Total DWSS (Provincial)		11,551.040	0.000	5,873.687	1,500.000	0.000	1,500.000	0.000	4,177.353
Total Programme		12,253.930	12,253.930	6,026.411	1,630.000	0.000	1,630.000	0.000	4,597.519
Sub Total (Sector)		109,460.898	109,460.898	32,116.111	10,764.222	95.001	10,859.223	2,520.000	66,485.564

Elementary & Secondary Education

Sectoral Summary

➤ Number of Projects	=	96
✓ Ongoing	=	67
✓ New	=	29
(Million Rs.)		
➤ Allocation	=	13513.127
✓ Ongoing	=	12780.355
✓ New	=	732.772
➤ Due for Completion	=	29
✓ Ongoing	=	28
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
186	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools. (A) /PDWP /25-02-2021	7,792.216	0.000	7,378.780	413.436	0.000	413.436	0.000	0.000
187	190113 - Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities (A) /PDWP /10-09-2021	392.101	0.000	292.218	99.883	0.000	99.883	0.000	0.000
188	200024 - Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa (A) /PDWP /07-11-2024	1,234.385	0.000	862.434	0.000	35.570	35.570	0.000	336.381
189	200166 - Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component (A) /ECNEC /11-12-2023	0.002	32,200.000	0.000	0.001	0.000	0.001	5,040.000	0.001
190	210319 - Continuation of Basic Education Community Schools (BECS) & National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa (A) /PDWP /03-12-2021	1,031.458	0.000	533.961	0.000	93.330	93.330	0.000	404.167
191	220661 - Establishment/ Reconstruction/ Upgradation of Primary, Middle and High Schools at Upper Swat. (A) /PDWP /07-11-2024	730.723	0.000	87.000	190.310	0.000	190.310	0.000	453.413
192	240081 - Revamping and Rejuvenation of Planning Cell E&SE Department (A) /DDWP /28-04-2025	87.000	0.000	0.000	0.001	18.760	18.761	0.000	68.239
193	240274 - Schools Improvement Program for 02 Districts in Khyber Pakhtunkhwa (A) /PDWP /27-02-2025	757.874	0.000	0.000	112.560	0.000	112.560	0.000	645.314
Total OnGoing Programme		12,025.759	32,200.000	9,154.393	816.191	147.660	963.851	5,040.000	1,907.515

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
194	220272 - Completion of Balance work in Reconstruction under ERRRA Strategy for Leftover Schools in Khyber Pakhtunkhwa	2,296.578	0.000	0.000	0.001	0.000	0.001	0.000	2,296.577
	(B) /PDWP								
195	250308 - Provision of Funds for decretal cases/Land compensation/Incomplete works Khyber Pakhtunkhwa including Merged Districts	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /DDWP								
196	250311 - Preservation and Restoration of 10 historical schools in KP	855.575	0.000	0.000	20.000	0.000	20.000	0.000	835.575
	(B) /PDWP								
197	250895 - Introducing Tele-Taleem/Online Education on pilot basis in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	25.000	25.000	0.000	75.000
	(B) /PDWP								
198	251110 - Khyber Pakhtunkhwa Education Emergency Schools Support Program	1,200.000	0.000	0.000	0.000	0.001	0.001	0.000	1,199.999
	(B) /PDWP								
199	251111 - Strengthening Teacher Induction Training through PPP-Based Divisional Facilities	1,000.000	0.000	0.000	0.000	20.000	20.000	0.000	980.000
	(B) /PDWP								
200	251112 - Establishment of a regulatory body to provide teacher licensing	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) /PDWP								
201	251114 - Establishment of Centers of Excellence	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
	(B) /PDWP								
202	251115 - Expansion of Access to 200 Schools through ESEF	100.000	0.000	0.000	0.000	15.000	15.000	0.000	85.000
	(B) /PDWP								
203	251537 - Innovative Intervention in E&SE Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		6,302.153	0.000	0.000	40.001	90.002	130.003	0.000	6,172.150
Total E&SE Department		18,327.912	32,200.000	9,154.393	856.192	237.662	1,093.854	5,040.000	8,079.665

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
204	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)	1,699.072	0.000	1,515.330	163.742	20.000	183.742	0.000	0.000
	(A) /PDWP /18-08-2015								
205	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	1,900.000	0.000	1,602.000	280.000	18.000	298.000	0.000	0.000
	(A) /PDWP /10-11-2017								
206	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa (less 47 units).	855.919	0.000	720.920	134.999	0.000	134.999	0.000	0.000
	(A) /PDWP /10-11-2017								
207	200025 - Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	2,030.173	0.000	925.444	207.340	25.000	232.340	0.000	872.389
	(A) /PDWP /07-11-2024								
208	210493 - Establishment of 67 (30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	740.347	0.000	270.806	85.740	0.000	85.740	0.000	383.801
	(A) /PDWP /07-11-2024								
Total OnGoing Programme		7,225.511	0.000	5,034.500	871.821	63.000	934.821	0.000	1,256.190

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
209	240087 - Shifting 100 Functional Primary Damaged Schools into Rented Buildings	400.000	0.000	0.000	0.000	20.000	20.000	0.000	380.000
(B) /PDWP									
210	250309 - Construction of 500 Additional Classroom (Need basis) in Primary schools (Highest enrollment) of Khyber Pakhtunkhwa	407.000	0.000	0.000	50.000	0.000	50.000	0.000	357.000
(B) /PDWP									
211	250320 - Establishment of 50 Primary schools with pre-fabricated structure in Khyber Pakhtunkhwa	375.000	0.000	0.000	67.507	0.000	67.507	0.000	307.493
(B) /PDWP									
212	250897 - Establishment of Girl Community Schools/ALP centers under Education Emergency in Khyber Pakhtunkhwa including Merged Districts	220.000	0.000	0.000	0.000	50.000	50.000	0.000	170.000
(B) /PDWP									
213	250899 - Establishment of FLN/ECE rooms in Primary Schools Khyber Pakhtunkhwa including Merged Areas	0.001	500.000	0.000	0.000	0.001	0.001	0.001	0.000
(B) /PDWP									
Total New Programme		1,402.001	500.000	0.000	117.507	70.001	187.508	0.001	1,214.493
Total Primary Education		8,627.512	500.000	5,034.500	989.328	133.001	1,122.329	0.001	2,470.683

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
214	110441 - Establishment of Cadet College in Lakki Marwat. (A) /PDWP /01-11-2021	1,329.487	0.000	1,238.240	91.247	0.000	91.247	0.000	0.000
215	120470 - Establishment of 6 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu,Battagram,Bannu). (A) /PDWP /22-04-2022	1,895.920	0.000	1,089.484	151.290	0.000	151.290	0.000	655.146
216	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa (less 34 units). (A) /PDWP /18-08-2015	2,621.031	0.000	2,620.031	1.000	0.000	1.000	0.000	0.000
217	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (less 23 units) (A) /PDWP /18-08-2015	797.308	0.000	711.730	85.578	0.000	85.578	0.000	0.000
218	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level (less 25 units). (A) /PDWP /18-08-2015	771.440	0.000	673.350	98.090	0.000	98.090	0.000	0.000
219	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa (less 12 units). (A) /PDWP /18-08-2015	1,516.050	0.000	1,283.450	232.600	0.000	232.600	0.000	0.000
220	160525 - Establishment of Girls Cadet College at Mardan. (A) /PDWP /20-09-2017	2,395.677	0.000	1,791.000	132.442	0.000	132.442	0.000	472.235
221	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (less 21 units) (A) /PDWP /10-11-2017	443.304	0.000	400.591	42.713	0.000	42.713	0.000	0.000
222	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (less 22 units) (A) /PDWP /10-11-2017	994.641	0.000	802.330	192.311	0.000	192.311	0.000	0.000
223	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (less 18 units) (A) /PDWP /10-11-2017	1,207.761	0.000	794.077	150.000	0.000	150.000	0.000	263.684
224	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa (less 79 units). (A) /PDWP /10-11-2017	835.351	0.000	811.540	23.811	0.000	23.811	0.000	0.000
225	190349 - Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa (A) /PDWP /05-12-2019	1,655.000	0.000	662.530	186.190	0.000	186.190	0.000	806.280

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
226	190428 - Establishment of Model School Swabi (A) /PDWP /25-08-2022	1,681.043	0.000	224.388	273.250	0.000	273.250	0.000	1,183.405
227	200026 - Upgradation of 150 Primary schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /07-11-2024	1,446.178	0.000	668.544	145.890	0.000	145.890	0.000	631.744
228	200027 - Upgradation of 100 Middle schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /07-11-2024	2,635.166	0.000	1,022.064	302.620	0.000	302.620	0.000	1,310.482
229	200028 - Upgradation of 100 High schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /06-11-2024	2,047.168	0.000	981.612	230.000	0.000	230.000	0.000	835.556
230	200131 - Reconstruction of 300 Govt Schools (100 Primary, 100 Middle & 100 High) (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	6,087.579	0.000	2,720.310	391.138	0.000	391.138	0.000	2,976.131
231	200132 - Reconstruction of ERRA leftover Strategy and Non- Startegy Schools in Khyber Pakhtunkhwa (A) /PDWP /18-11-2020	6,718.412	0.000	2,034.134	483.000	0.000	483.000	0.000	4,201.278
232	210325 - Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa (A) /PDWP /03-12-2021	548.928	0.000	113.079	0.000	85.800	85.800	0.000	350.049
233	210491 - Establishment of 67 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	2,248.646	0.000	269.600	140.890	24.000	164.890	0.000	1,814.156
234	220270 - Establishment of 142 Science Labs in High & Higher Secondary schools in Khyber Pakhtunkhwa (A) /PDWP /01-12-2022	1,244.830	0.000	56.920	229.620	0.000	229.620	0.000	958.290
235	220573 - Establishment/Construction of Bannu Center of Excellence for state Children (A) /PDWP /18-05-2022	1,691.823	0.000	250.000	278.120	0.000	278.120	0.000	1,163.703
236	250314 - Renovation of RPDC(F) building DI Khan for Establishment of GCC DI Khan (A) /PDWP /19-05-2025	172.090	0.000	0.000	50.000	0.000	50.000	0.000	122.090
Total OnGoing Programme		42,984.833	0.000	21,219.004	3,911.800	109.800	4,021.600	0.000	17,744.229

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
237	240089 - Establishment of 150 Middle level Schools in Rented Building	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) /DDWP								
238	240093 - Feasibility Study & Establishment of Model School at Swabi	824.000	0.000	0.000	17.760	0.000	17.760	0.000	806.240
	(B) /PDWP								
239	240272 - Feasibility Study and Establishment of Girls Cadet College D.I.Khan (Preferable at RITE Building)	3,000.000	0.000	0.000	20.000	0.000	20.000	0.000	2,980.000
	(B) /PDWP								
240	250290 - Establishment of Smart Classroom for STEM in Secondary schools of KP	500.000	0.000	0.000	0.000	25.000	25.000	0.000	475.000
	(B) /PDWP								
241	250893 - Feasibility study and Establishment of Model Schools Southern District of Khyber Pakhtunkhwa	826.000	0.000	0.000	20.000	0.000	20.000	0.000	806.000
	(B) /PDWP								
Total New Programme		5,350.000	0.000	0.000	57.760	45.000	102.760	0.000	5,247.240
Total Secondary Education		48,334.833	0.000	21,219.004	3,969.560	154.800	4,124.360	0.000	22,991.469

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
242	220798 - F/S for Public-Private-Partnership Initiative of Operation & Maintenance of 19 new Primary Schools established in Khyber Pakhtunkhwa.	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000

(A) /PPP /09-12-2022

Total OnGoing Programme	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total PPP	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total Programme	75,290.258	75,290.258	35,407.897	5,815.080	525.464	6,340.544	5,040.001	33,541.817

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
243	191309 - 160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	990.600	0.000	455.470	0.000	30.000	30.000	0.000	505.130
(A) /PDWP /09-09-2024									
244	191373 - 140222 - Literacy for All Program in FATA	432.592	0.000	365.000	0.000	67.592	67.592	0.000	0.000
(A) /PDWP /15-03-2024									
245	240077 - Provision of Free Text books and School Bags in Merged Districts	2,545.424	0.000	1,000.000	0.000	1,545.424	1,545.424	0.000	0.000
(A) /PDWP /09-09-2024									
Total OnGoing Programme		3,968.616	0.000	1,820.470	0.000	1,643.016	1,643.016	0.000	505.130

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
246	250304 - Completion of 50 incomplete Schools/balance Work in Merged Districts	1,500.000	0.000	0.000	80.000	0.000	80.000	0.000	1,420.000
(B) /PDWP									
Total New Programme		1,500.000	0.000	0.000	80.000	0.000	80.000	0.000	1,420.000
Total E&SE Department		5,468.616	0.000	1,820.470	80.000	1,643.016	1,723.016	0.000	1,925.130

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
247	191315 - 170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	198.500	0.000	146.500	52.000	0.000	52.000	0.000	0.000
(A) /FDWP /06-03-2018									
Total OnGoing Programme		198.500	0.000	146.500	52.000	0.000	52.000	0.000	0.000

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
248	250303 - Provision of Boundary wall and Wash facilities to 120 Girls schools (10 per District & 05 per SD) in Merged Districts of KP	277.450	0.000	0.000	89.500	0.000	89.500	0.000	187.950
	(B) /DDWP								
249	250318 - Construction of 500 Additional Classrooms in Primary schools with 02 rooms in merged districts	407.000	0.000	0.000	83.000	0.000	83.000	0.000	324.000
	(B) /PDWP								
250	250906 - Revitalization of 50 Non-Functional in Merged Districts through MAEF	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
	(B) /PDWP								
Total New Programme		684.451	0.000	0.000	172.500	0.001	172.501	0.000	511.950
Total Primary Education		882.951	0.000	146.500	224.500	0.001	224.501	0.000	511.950

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
251	191268 - 190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under Chinese Assistance Programme. (A) /PDWP /05-08-2022	950.389	2,918.160	830.000	0.000	120.389	120.389	261.800	0.000
252	191278 - 180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA] (A) /PDWP /09-01-2020	277.148	0.000	240.660	36.488	0.000	36.488	0.000	0.000
253	191289 - 180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA] (A) /PDWP /22-04-2019	180.935	0.000	161.890	19.045	0.000	19.045	0.000	0.000
254	191290 - 180430 - Establishment of Model Schools in District South Waziristan . [MA] (A) /PDWP /22-04-2019	337.129	0.000	95.000	130.180	0.000	130.180	0.000	111.949
255	191302 - 160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA] (A) /PDWP /11-08-2023	2,096.268	0.000	1,315.580	0.000	115.780	115.780	0.000	664.908
256	191310 - 160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA] (A) /PDWP /11-08-2023	2,525.708	0.000	1,232.700	0.000	115.780	115.780	0.000	1,177.228
257	191323 - 170295 - Establishment of Governor's Model School Islam-ud-din Kot, Makin, Phase-II, SWA. [MA] (A) /FDWP /01-01-2018	70.455	0.000	67.056	3.399	0.000	3.399	0.000	0.000
258	191336 - 170193 - Upgradation of Educational Institutions in Sub-Division Peshawar. [MA] (A) /DDWP /20-06-2019	33.180	0.000	17.050	16.130	0.000	16.130	0.000	0.000
259	191362 - 150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area, SWA. (Umbrella) (ADP No.107/140309) [MA] (A) /FDWP /28-06-2022	317.610	0.000	121.600	57.000	0.000	57.000	0.000	139.010
260	191376 - 140218 - Conversion of existing GHSs to Governor Model Schools in FATA. [MA] (A) /FDWP /26-05-2017	191.161	0.000	125.258	65.903	0.000	65.903	0.000	0.000
261	191383 - 160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA] (A) /PDWP /07-03-2019	1,473.730	0.000	824.395	79.260	50.000	129.260	0.000	520.075

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
262	210332 - Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	43.523	0.000	11.159	0.000	15.732	15.732	0.000	16.632

(A) /DDWP /03-12-2021

Total OnGoing Programme	8,497.236	2,918.160	5,042.348	407.405	417.681	825.086	261.800	2,629.802
Total Secondary Education	8,497.236	2,918.160	5,042.348	407.405	417.681	825.086	261.800	2,629.802
Total Programme	14,848.803	14,848.803	7,009.318	711.905	2,060.698	2,772.603	261.800	5,066.882

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
263	195126 - Solarization of Schools in Merged Areas (AIP)	1,144.060	0.000	389.500	0.000	399.855	399.855	0.000	354.705
(A) /PDWP /25-03-2022									
264	210331 - Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	1,079.272	0.000	309.000	0.000	246.650	246.650	0.000	523.622
(A) /PDWP /15-03-2024									
Total OnGoing Programme		2,223.332	0.000	698.500	0.000	646.505	646.505	0.000	878.327

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
265	240098 - Shifting of 150 Functional Primary and Middle Damaged Schools in Merged District into Rented Buildings	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000

(B) /DDWP

Total New Programme	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
Total E&SE Department	2,473.332	0.000	698.500	0.000	666.505	666.505	0.000	1,108.327

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
266	200073 - Reconstruction of Damaged School in Merged Districts (AIP)	1,485.500	0.000	854.960	299.999	0.000	299.999	0.000	330.541
(A) /PDWP /22-10-2020									
267	200074 - Reconstruction of Partially Damaged School in Merged Areas (AIP)	2,247.000	0.000	897.828	300.000	0.000	300.000	0.000	1,049.172
(A) /PDWP /22-10-2020									
268	200076 - Establishment of 100 Primary Schools in Merged Districts (AIP)	2,030.600	0.000	890.048	314.919	205.000	519.919	0.000	620.633
(A) /PDWP /22-10-2020									
Total OnGoing Programme		5,763.100	0.000	2,642.836	914.918	205.000	1,119.918	0.000	2,000.346

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
269	240095 - Shifting of 50 Functional Shelter less Primary Schools into Rented Buildings	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
(B) /DDWP									
270	240097 - Establishment of 50 Primary Schools in Rented Buildings Merged Districts	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
(B) /DDWP									
Total New Programme		400.000	0.000	0.000	0.000	20.000	20.000	0.000	380.000
Total Primary Education		6,163.100	0.000	2,642.836	914.918	225.000	1,139.918	0.000	2,380.346

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
271	191400 - Construction of Examination Halls in Schools on Need Basis (AIP)	1,079.939	0.000	405.616	674.323	0.000	674.323	0.000	0.000
	(A) /PDWP /02-10-2020								
272	195115 - Establishment of Science Labs in Mergred Areas (AIP)	792.000	0.000	624.643	167.357	0.000	167.357	0.000	0.000
	(A) /PDWP /07-11-2024								
273	200070 - Up gradation of 70 Primary Schools to Middle level(AIP)	1,042.300	0.000	731.500	290.800	20.000	310.800	0.000	0.000
	(A) /PDWP /22-10-2020								
274	200071 - Up gradation of 70 Middle Schools to High level (AIP)	2,740.170	0.000	958.510	300.000	20.000	320.000	0.000	1,461.660
	(A) /PDWP /07-11-2024								
275	200072 - Up gradation of 70 High Schools to Higher Secondary level(AIP)	2,017.620	0.000	685.256	400.000	14.999	414.999	0.000	917.365
	(A) /PDWP /07-11-2024								
276	210333 - Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts	940.500	0.000	60.000	0.000	324.730	324.730	0.000	555.770
	(A) /PDWP /11-08-2023								
277	210338 - Upgradation of 60 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	110.452	0.000	98.000	12.452	0.000	12.452	0.000	0.000
	(A) /PDWP /19-05-2025								
278	210584 - Upgradation of 32 Middle schools to High level (Boys & Girls) Merged Areas	101.985	0.000	67.000	34.985	0.000	34.985	0.000	0.000
	(A) /PDWP /19-05-2025								
279	210587 - Strengthening of Cadet Colleges in Merged Areas	500.000	0.000	186.089	0.000	313.911	313.911	0.000	0.000
	(A) /PDWP /05-08-2022								
Total OnGoing Programme		9,324.966	0.000	3,816.614	1,879.917	693.640	2,573.557	0.000	2,934.795

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
280	240090 - Establishment of 150 Middle level Schools in Rented Building	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
(B) /DDWP									
281	251568 - Completion of balance work in Cadet College Mohammad , Mahmad Ghat	700.000	0.000	0.000	10.000	0.000	10.000	0.000	690.000
(B) /PDWP									
Total New Programme		900.000	0.000	0.000	10.000	10.000	20.000	0.000	880.000
Total Secondary Education		10,224.966	0.000	3,816.614	1,889.917	703.640	2,593.557	0.000	3,814.795
Total Programme		18,861.398	18,861.398	7,157.950	2,804.835	1,595.145	4,399.980	0.000	7,303.468
Sub Total (Sector)		109,000.459	109,000.459	49,575.165	9,331.820	4,181.307	13,513.127	5,301.801	45,912.167

Energy & Power

Sectoral Summary

➤ Number of Projects	=	59
✓ Ongoing	=	41
✓ New	=	18
(Million Rs.)		
➤ Allocation	=	4797.802
✓ Ongoing	=	4592.793
✓ New	=	205.009
➤ Due for Completion	=	9
✓ Ongoing	=	8
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
282	090140 - Construction of 84MW Gorkin-Matiltan HPP Swat. Total Cost of Project Rs.35,758.00 million (ADP share @ 20% - 7,151.60 Million & HDF share @ 80% - 28,606.40 Million). HDF Allocation for the FY 2025-26 is Rs. 5831 Million.	7,151.600	0.000	711.195	1,000.000	0.000	1,000.000	0.000	5,440.405
	(R)								
283	100159 - Construction of Koto HPP (40.8 MW) (Total cost is Rs. 13998.896 mn). (HDF 90%, Rs. 12599).	1,400.000	0.000	1,399.999	0.001	0.000	0.001	0.000	0.000
	(R)								
284	100168 - Construction of 11.8MW Karora HPP. Total cost Rs. 6,992.77 Million. (ADP share @ 10% - 698.27 Million & HDF share @90% - 6,294.50 Million). HDF allocation for the FY 2025-26 Rs. 419.123 Million.	698.270	0.000	698.269	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /10-01-2024								
285	100174 - Construction of Jabori HPP (10.2 MW) in District Mansehra Total cost of project 4188.65 m (HDF share Rs 3808.78 mn) (HDF Expenditure Rs 3113.09 mn upto 30-6-2024) HDF Allocation for 2023-24 Rs 180.00 mn.HDF Allocation for 2024-25 Rs.130 mn PDWP (Revised PC-I) 08/11/2023	418.865	0.000	418.864	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /08-11-2023								
286	100348 - Purchase of Land for 84MW GorkinMatiltan HPP. Total cost Rs. 341.379 Mn. (ADP share - 81.19 Million & HDF share - 260.182 Million). HDF Allocation for the FY 2025-26 is Rs. 50 Million. Total expenditure till 30.06.2025 from HDF is Rs. 158.69 Million.	81.200	0.000	81.190	0.010	0.000	0.010	0.000	0.000
	(A) /PDWP /30-12-2010								
287	110086 - Construction of Lawi HPP (69MW) Chitral Total Cost of Project. Rs. 20087.50 million (HDF 90% and ADP 10%) (HDF share Rs. 18079.0 million and ADP share Rs. 2008.75 million) (HDF Expenditure till June 2025 Rs.11,214.41 million). HDF allocation for 2025-26 Rs. 4,300 million.	2,009.000	0.000	239.500	200.000	0.000	200.000	0.000	1,569.500
	(A) /ECNEC /09-07-2015								
288	160372 - Access to clean Energy Program on R&T MMHPPs . Total Cost of Project in 2nd Revised PC-I is Rs.9,924 million Approved by PDWP in Nov 2023 (ADB share - 8, 832 Million & HDF share - 1,091.64 Million). HDF AllocatioB18:B19n for the FY 2024-25 is Nil & ADB (Foriegn Fund) is Rs. 980 Million.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /18-10-2023								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
289	160373 - Access to clean Energy Program on Canals MMHPPs . Total Cost of Project in 2nd Revised PC-I is Rs.2,510.1 million Approved by PDWP in Nov 2023 (ADB share - 2,234 Million & HDF share - 276.10 Million). HDF Allocation for the FY 2024-25 is Rs. 55 Million and ADB (Foriegn Fund) is Rs. 980 Million.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /18-10-2023								
290	160374 - Access to clean energy-Solarization of 8000 Schools & 187 Basic Health Facilities in Khyber Pakhtunkhwa	482.560	0.000	482.559	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /18-10-2023								
291	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB). total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Expenditure june 2025 Rs. 2987 mn. HDF Allocation for 2025-26 Rs 1040 mn.	0.012	154,000.000	0.000	0.010	0.000	0.010	11,200.000	0.002
	(A) /ECNEC /15-07-2019								
292	170367 - Purchase of Land and PMU Balakot HPP 300 MW. Cost of the project Rs 9974.57 mn. HDF share Rs 3210.94 mn. HDF Expenditure upto June 2025 Rs. 2327.86 mn. HDF allocation for 2025-26 Rs 103 mn	6,485.060	278.570	2,471.600	800.000	0.000	800.000	0.000	3,213.460
	(A) /PDWP /16-08-2024								
293	170368 - Construction of 6.95MW Mujahidin HPP at barandoo River District Torghar with Transmission Lines(HDF Funded). Approved Project Cost Rs.4195.66mn. (ADP share @ 10% - 419.57 Million & HDF share @ 90% - 3776.10 Million). Total HDF Expediture is Rs. 669.42 Mn. HDF Allocation for 2024-25 is Rs. 750 Mn.	0.010	0.000	0.000	0.001	0.000	0.001	0.000	0.009
	(A) /PDWP /18-02-2020								
294	170385 - Capacity Building Programme for Energy & Power Sector	142.003	0.000	46.258	20.000	10.000	30.000	0.000	65.745
	(A) /PDWP /09-05-2025								
295	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa	2,415.000	0.000	2,414.000	0.010	0.000	0.010	0.000	0.990
	(A) /PDWP /05-04-2019								
296	190239 - Purchase of Land and Project Management organization (PMO) for two Hydro Power Projects under IDA. (80% HDF & 20% ADP Funded). (HDF 9012.958 Million & ADP 966.542 Million) HDF allocation for 2025-26 is Rs. 3000 Mn.	1,995.900	0.000	0.000	30.000	0.000	30.000	0.000	1,965.900
	(A) /PDWP /04-04-2024								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
297	200090 - Construction of 88 MW Gabral Kalam HPP. Total Cost Rs.36,430.188 million, (World Bank share @ 80% - 29,144.15 Million & HDF share @ 20% - 7286.037 Million). HDF allocation for 2025-26 is Rs.120 Million.	0.002	49,456.400	0.000	0.001	0.000	0.001	5,600.000	0.001
	(A) /ECNEC /10-01-2020								
298	200093 - Construction of 157 MW Madyan HPP. Total cost is Rs.79,374.52 million (World Bank share @ 80% - 63499.6 Million & HDF share @ 20% - 15874.9 Million). HDF allocation for 2025-26 is Rs.80 Million.	0.002	107,755.200	0.000	0.001	0.000	0.001	7,000.000	0.001
	(A) /ECNEC /10-01-2020								
299	200095 - PC-II for Hiring of Planning Consultant and Managemant Support Consultants. Total cost is 4030.33 Million (World Bank share @100%-4030.33 Million).	0.002	6,839.280	0.000	0.001	0.000	0.001	560.000	0.001
	(A) /ECNEC /07-04-2021								
300	200171 - Modification in Malakand-III for restoring Its Annual Design Energy Target of 550 GWH. Total Cost Rs. 1294.69 (100% HDF Funded), HDF overall Expenditure is Rs. 348.806, HDF allocation for 2025-26 is Rs. 945.884 Mn.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(A) /PDWP /13-01-2022								
301	210435 - Solarization of Masajid & Worship Places of Khyber Pakhtunkhwa.	5,887.240	0.000	759.510	664.000	0.000	664.000	0.000	4,463.730
	(A) /PDWP /02-12-2021								
302	220590 - Feasibility Study, Detailed Engineering Design Greater Water Supply Scheme NASHPA Block, District Karak. Total Cost Rs: 9.583 million (OGDCL Funded)	0.010	0.000	0.000	0.001	0.000	0.001	0.000	0.009
	(A) /PDWP /28-09-2022								
303	220912 - Installation of solar street lights at Race Course garden and NC Flats Distt Peshawar	34.490	0.000	0.000	24.490	0.000	24.490	0.000	10.000
	(A) /DDWP /01-11-2022								
304	230084 - Rehabilitation & Restoration of 17MW Ranolia HPP under the ADB Loan No. 3476-PAK. Total Cost of the project Pkr 8,111.481 M.	0.050	0.000	0.000	0.010	0.000	0.010	0.000	0.040
	(A) /PDWP /08-11-2023								
305	240053 - Establishment of KP distribution company	35.000	0.000	0.000	25.000	0.000	25.000	0.000	10.000
	(A) /PDWP /26-12-2024								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
306	240054 - F/S for transmission line evacuation from PEDO Power houses to KP economic zones & Various industrial units in KP	80.000	0.000	0.000	70.000	0.000	70.000	0.000	10.000
(A) /PDWP /12-12-2024									
307	240055 - Establishment of Provincial Power Regulator	35.000	0.000	0.000	30.000	0.000	30.000	0.000	5.000
(A) /PDWP /26-12-2024									
Total OnGoing Programme		29,351.285	318,329.450	9,722.944	2,863.542	10.000	2,873.542	24,360.000	16,754.799

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
308	220489 - Solarization of Provincial Assembly Secretariat, MPA Hostel, Speaker House, Governor House, KP House Islamabad and PEDO House Peshawar. (B) /PDWP	258.000	0.000	0.000	0.001	0.000	0.001	0.000	257.999
309	220490 - Construction of 5 MW Hydel station at Naran, District Mansehra. Cost of the Project Rs. 1800 million (HDF Funded) (B) /PDWP	0.050	0.000	0.000	0.001	0.000	0.001	0.000	0.049
310	240052 - Feasibility & Detailed Design for the implementation of Hydrogen Production Facilities Project In Khyber Pakhtunkhwa (B) /PDWP	280.000	0.000	0.000	20.000	0.000	20.000	0.000	260.000
311	240057 - Construction of 235 MW Batakundi -Naran HPP Hydropower Project, Mansehra (B) /PDWP	0.050	0.000	0.000	0.001	0.000	0.001	0.000	0.049
312	250264 - Khyber Pakhtunkhwa Solarization of Houses Initiatives, Phase I (100% Subsidized) BOK funded. (B) /PDWP	1,326.564	0.000	0.000	0.001	0.000	0.001	0.000	1,326.563
313	250266 - Khyber Pakhtunkhwa Solarization of Houses Initiatives, Phase II (50% Subsidized) BOK funded. (B) /PDWP	883.898	0.000	0.000	0.001	0.000	0.001	0.000	883.897
314	251538 - Innovative Interventions in E&P Sector (B) /DDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		2,848.562	0.000	0.000	20.005	0.001	20.006	0.000	2,828.556
Total Energy & Power		32,199.847	318,329.450	9,722.944	2,883.547	10.001	2,893.548	24,360.000	19,583.355

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
315	220804 - Construction of Supat-Gah HPP,496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt. 26 % of KP=12000mn	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /ECNEC									
Total New Programme		0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
Total PPP		0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
Total Programme		32,199.852	32,199.852	9,722.944	2,883.548	10.001	2,893.549	24,360.000	19,583.359

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
316	191403 - 180492-Pilot Project for “installation of 13 no’s of solar mini grids in merged areas” SUB COMPONENT “Solar Electrification of 300 Masajid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa”. [MA].	673.230 <i>673.230</i>	0.000	673.229	0.001	0.000	0.001	0.000	0.000
(R)									
317	191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA]	99.961	0.000	85.600	14.361	0.000	14.361	0.000	0.000
(A) /DDWP /10-05-2019									
318	193126 - Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017 [FDA]	442.040	0.000	196.800	158.639	0.000	158.639	0.000	86.601
(A) /BOD /17-04-2025									
319	193128 - Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017 [FDA]	62.280	0.000	62.279	0.001	0.000	0.001	0.000	0.000
(A) /BOD /25-05-2017									
Total OnGoing Programme		1,277.511	0.000	1,017.908	173.002	0.000	173.002	0.000	86.601

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
320	251231 - Construction of Micro Hydel Power Plants (MHPs) in District South Waziristan Lower.	193.000	0.000	0.000	20.000	0.000	20.000	0.000	173.000
	(B) /PDWP								
321	251250 - Construction of Multi-Purpose Project at Sadda, Kurram	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /PDWP								
322	251253 - Construction of 500 KW Mini Hydro Power station At Shalozan, Kurram	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
	(B) /PDWP								
323	251254 - Construction of Micro Hydel Power Station at Malana, Kurram Agency	35.000	0.000	0.000	20.000	0.000	20.000	0.000	15.000
	(B) /PDWP								
324	251292 - F/S of Small Wind Power Plant at Badama, Central Kurram	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
Total New Programme		633.000	0.000	0.000	85.000	0.000	85.000	0.000	548.000
Total Energy & Power		1,910.511	0.000	1,017.908	258.002	0.000	258.002	0.000	634.601
Total Programme		1,910.511	1,910.511	1,017.908	258.002	0.000	258.002	0.000	634.601

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
325	195212 - Chappari Charkhel Hydro Power Project Kurram (AIP)(Freez)	4,378.270	0.000	2,734.790	0.010	0.000	0.010	0.000	1,643.470
	(A) /PDWP /08-05-2019								
326	210364 - Construction of New 132 KV Grid Station Sra Rogha along with 30 km, 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola, Tower/Pole Foundations work, Erection of towers, Stringing of conductors along with 30 KM stringing Jandola - Sra Rogha - South Waziristan	973.706	0.000	83.333	0.010	0.000	0.010	0.000	890.363
	(A) /PDWP /13-01-2022								
327	210365 - Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Khyber	1,244.776	0.000	30.000	0.010	0.000	0.010	0.000	1,214.766
	(A) /PDWP /13-01-2022								
328	210366 - Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT, Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Bajaur	831.332	0.000	34.170	0.010	0.000	0.010	0.000	797.152
	(A) /PDWP /13-01-2022								
329	210367 - Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	186.387	0.000	22.170	164.207	0.000	164.207	0.000	0.010
	(A) /PDWP /-								
330	210368 - Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	642.590	0.000	148.678	100.000	0.000	100.000	0.000	393.912
	(A) /PDWP /13-01-2022								
331	210369 - Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	1,500.000	0.000	532.000	228.000	0.000	228.000	0.000	740.000
	(A) /PDWP /02-12-2021								
332	210370 - Provision of 11 kV independent feeders to commercial bazars along with distribution transformers, LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for improvement of voltage profile and power factor of the system . Bifurcation of existing 11 kV feeders and provision of New Feeders to un-electrified areas in all Merged Districts	845.000	0.000	468.749	100.000	0.000	100.000	0.000	276.251
	(A) /PDWP /02-12-2021								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
333	210400 - Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi- Bara & Construction of 2nd Circuit from Bara to New Jamrud, (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 530 million) - Khyber	0.050	0.000	0.000	0.001	0.000	0.001	0.000	0.049
(A) /PDWP /13-01-2022									
334	210401 - Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) - TSD Kohat	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(A) /PDWP /13-01-2022									
335	210580 - Solarization of 2000 Masajid in Merged Areas	2,848.190	0.000	319.974	954.000	0.000	954.000	0.000	1,574.216
(R)									
Total OnGoing Programme		13,450.306	0.000	4,373.864	1,546.249	0.000	1,546.249	0.000	7,530.193

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
336	240049 - Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali, Tribal District North Waziristan	1,250.000	0.000	0.000	0.001	0.000	0.001	0.000	1,249.999
	(B) /PDWP								
337	240050 - Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand & Khar Bajour Grid Station	1,739.588	0.000	0.000	30.000	0.000	30.000	0.000	1,709.588
	(B) /PDWP								
338	240051 - Rehabilitation of existing Distribution Network and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
	(B) /PDWP								
339	251065 - Electrification of Un-electrified Villages in Mohmand District	150.000	0.000	0.000	50.000	0.000	50.000	0.000	100.000
	(B) /PDWP								
340	251232 - Construction of Micro Hydel Power Plants (MHPs) in South Waziristan Upper	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /PDWP								
Total New Programme		5,439.588	0.000	0.000	100.002	0.000	100.002	0.000	5,339.586
Total Energy & Power		18,889.894	0.000	4,373.864	1,646.251	0.000	1,646.251	0.000	12,869.779
Total Programme		18,889.894	18,889.894	4,373.864	1,646.251	0.000	1,646.251	0.000	12,869.779
Sub Total (Sector)		53,000.257	53,000.257	15,114.716	4,787.801	10.001	4,797.802	24,360.000	33,087.739

Environment

Sectoral Summary

➤ Number of Projects	=	5
✓ Ongoing	=	3
✓ New	=	2
(Million Rs.)		
➤ Allocation	=	93.261
✓ Ongoing	=	83.930
✓ New	=	9.331
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
341	190153 - Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa.	904.536 <i>52.731</i>	0.000	38.938	0.000	23.930	23.930	0.000	841.668
(R)									
342	210657 - Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad, Mingora and D.I.Khan	378.248	0.000	62.703	0.000	45.000	45.000	0.000	270.545
(A) /PDWP /03-03-2025									
343	220226 - Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP. PDWP (B)	120.092	0.000	5.900	0.000	15.000	15.000	0.000	99.192
(A) /DDWP /09-04-2025									
Total OnGoing Programme		1,402.876	0.000	107.541	0.000	83.930	83.930	0.000	1,211.405

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
344	250612 - Strengthening & Capacity Building of EPA Khyber Pakhtunkhwa	293.322	0.000	0.000	0.000	9.330	9.330	0.000	283.992
(B) /DDWP									
345	251490 - Innovative Intervention in Environment Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /PDWP									
Total New Programme		393.322	0.000	0.000	0.000	9.331	9.331	0.000	383.991
Total Environment		1,796.198	0.000	107.541	0.000	93.261	93.261	0.000	1,595.396
Total Programme		1,796.198	1,796.198	107.541	0.000	93.261	93.261	0.000	1,595.396
Sub Total (Sector)		1,796.198	1,796.198	107.541	0.000	93.261	93.261	0.000	1,595.396

Establishment & Administration

Sectoral Summary

➤ Number of Projects	=	24
✓ Ongoing	=	15
✓ New	=	9
(Million Rs.)		
➤ Allocation	=	1219.705
✓ Ongoing	=	882.256
✓ New	=	337.449
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
346	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.	394.720	0.000	307.145	87.575	0.000	87.575	0.000	0.000
	(A) /PDWP /24-03-2025								
347	130406 - F/S Design and Construction of Residential/Non Residential Building in Khyberpakhtunkhwa S/H: District Peshawar (Phase-I)	1,500.000	0.000	3.000	20.000	0.000	20.000	0.000	1,477.000
	(A) /PDWP /18-11-2020								
348	140837 - Construction of Hanger for MI-17 at Peshawar Airport.	351.183	0.000	82.800	30.000	0.000	30.000	0.000	238.383
	(A) /PDWP /02-11-2017								
349	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar.	10.000	0.000	4.500	5.000	0.000	5.000	0.000	0.500
	(A) /DDWP /11-04-2016								
350	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000	0.000	44.200	30.000	0.000	30.000	0.000	25.800
	(A) /PDWP /17-11-2015								
351	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	1,146.492	0.000	595.038	0.000	125.269	125.269	0.000	426.185
	(A) /PDWP /19-05-2025								
352	220562 - Construction of Hostel External & Internal Electrification and Gas, Fire Fighting System Lumpsum, Plumbing works, Development Charges and Detail Supervision.	381.640	0.000	183.146	100.000	0.000	100.000	0.000	98.494
	(A) /PDWP /24-04-2024								
353	220564 - Construction of District Administration Residences in District Peshawar.	125.900	0.000	30.000	30.000	0.000	30.000	0.000	65.900
	(A) /PDWP /11-10-2022								
354	220744 - Infrastructure and beautification works at Civil Officer Mess	200.000	0.000	89.804	40.000	0.000	40.000	0.000	70.196
	(A) /DDWP /10-11-2022								
355	220841 - F/S for Establishment of Provincial Services Academy	50.000	0.000	10.000	5.000	0.000	5.000	0.000	35.000
	(A) /PDWP /15-09-2023								
356	240284 - F/S & Designing / Renovation / Upgradation of Ciruit House to KP House D.I,Khan	400.000	0.000	226.293	173.707	0.000	173.707	0.000	0.000
	(A) /PDWP /10-10-2024								
357	240307 - Reconstruction of Jame Masjid Minister's Block near Home department Civil Secretariat	46.705	0.000	10.000	36.705	0.000	36.705	0.000	0.000
	(A) /DDWP /25-10-2024								

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
358	240370 - Construction of Court Rooms, Record Rooms and Offices in the Khyber Pakhtunkhwa Services Tribunal.	223.727	0.000	0.000	50.000	0.000	50.000	0.000	173.727
(A) /PDWP /07-02-2025									
359	240371 - Construction of Rest House at Shangla Top in District Shangla	39.000	0.000	0.000	39.000	0.000	39.000	0.000	0.000
(A) /PDWP /07-11-2024									
Total OnGoing Programme		4,969.367	0.000	1,585.926	646.987	125.269	772.256	0.000	2,611.185

NEW PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
360	250242 - Construction of High-Rise Residential Building in Peshawar.	1,000.000	0.000	0.000	15.000	0.000	15.000	0.000	985.000
	(B) /PDWP								
361	250243 - Improvement & Standardization of Race Course Garden (RCG), Peshawar.	3,813.264	0.000	0.000	17.448	0.000	17.448	0.000	3,795.816
	(B) /PDWP								
362	250244 - Improvement & Repairing of Khyber Pakhtunkhwa Houses.	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
	(B) /PDWP								
363	250792 - F/S and Construction of Regional Anti-Corruption Offices in Khyber Pakhtunkhwa.	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
364	251156 - F/S and Construction of Addition Office Block at Provincial Assembly Peshawar.	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /DDWP								
365	251159 - Establishment of South Secretariat in DI Khan.	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) /DDWP								
366	251436 - Construction of KP House at Makhniyal District Haripur.	500.000	0.000	0.000	250.000	0.000	250.000	0.000	250.000
	(B) /PDWP								
367	251494 - Career Development through Training and Degree Program for Civil Servants	100.000	0.000	0.000	0.000	25.000	25.000	0.000	75.000
	(B) /PDWP								
368	251539 - Innovative Intervention in E&A Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		6,183.264	0.000	0.000	312.448	25.001	337.449	0.000	5,845.815
Total Administration		11,152.631	0.000	1,585.926	959.435	150.270	1,109.705	0.000	8,457.000
Total Programme		11,152.631	11,152.631	1,585.926	959.435	150.270	1,109.705	0.000	8,457.000

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
369	191181 - 190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar. [MA]	414.800	0.000	125.000	110.000	0.000	110.000	0.000	179.800

(A) /PDWP /25-02-2021

Total OnGoing Programme	414.800	0.000	125.000	110.000	0.000	110.000	0.000	179.800
Total Administration	414.800	0.000	125.000	110.000	0.000	110.000	0.000	179.800
Total Programme	414.800	414.800	125.000	110.000	0.000	110.000	0.000	179.800
Sub Total (Sector)	11,567.431	11,567.431	1,710.926	1,069.435	150.270	1,219.705	0.000	8,636.800

Excise, Taxation & Narcotics Control

Sectoral Summary

➤ Number of Projects	=	12
✓ Ongoing	=	5
✓ New	=	7
(Million Rs.)		
➤ Allocation	=	248.181
✓ Ongoing	=	167.180
✓ New	=	81.001
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
370	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa	556.940	0.000	551.920	5.020	0.000	5.020	0.000	0.000
(A) /PDWP /31-05-2025									
371	170296 - Establishment of Model Warehouse with Allied Facilities (PC-II approved on 5-03-2020).	265.000	0.000	4.600	7.180	0.000	7.180	0.000	253.220
(A) /PDWP /22-10-2020									
372	190140 - Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System	106.510	0.000	44.200	0.000	62.310	62.310	0.000	0.000
(A) /PDWP /10-10-2024									
373	200319 - GIS-Based Property Survey in District Kohat and Bannu	97.174	0.000	59.994	0.000	34.360	34.360	0.000	2.820
(A) /PDWP /10-10-2024									
374	220843 - GIS Based Property Tax Survey in District Peshawar	98.310	0.000	40.000	0.000	58.310	58.310	0.000	0.000
(A) /PDWP /27-09-2024									
Total OnGoing Programme		1,123.934	0.000	700.714	12.200	154.980	167.180	0.000	256.040

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
375	220842 - GIS Based Property Tax Survey in District Charsadda, Swabi, Mansehra, and Haripur	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
	(B) /PDWP								
376	250078 - Construction of Excise Police Station at Peshawar	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
377	250079 - Digitization, Modernization, Archiving & Integration of Vehicle Records with MVRS of Excise & Taxation Department in Khyber Pakhtunkhwa	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
	(B) /DDWP								
378	250537 - Establishment of Taxation Research, Reforms & Automation Unit (TRRAU) in the Directorate General Excise, Taxation & Narcotics Control (DGET&NC) Khyber Pakhtunkhwa.	80.000	0.000	0.000	0.000	5.000	5.000	0.000	75.000
	(B) /DDWP								
379	251477 - Purchase of Equipment including Scanners for Anti Norcotics Control Unit	500.000	0.000	0.000	0.000	20.000	20.000	0.000	480.000
	(B) /PDWP								
380	251540 - Innovative Interventions in E, T & N Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /DDWP								
Total New Programme		1,230.000	0.000	0.000	10.000	45.001	55.001	0.000	1,174.999
Total E, T & N		2,353.934	0.000	700.714	22.200	199.981	222.181	0.000	1,431.039
Total Programme		2,353.934	2,353.934	700.714	22.200	199.981	222.181	0.000	1,431.039

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
381	240047 - Establishment of Excise Police Station and Malkhana in Kurram & Khyber	200.000	0.000	0.000	26.000	0.000	26.000	0.000	174.000

(B) /PDWP

Total New Programme	200.000	0.000	0.000	26.000	0.000	26.000	0.000	174.000
Total E, T & N	200.000	0.000	0.000	26.000	0.000	26.000	0.000	174.000
Total Programme	200.000	200.000	0.000	26.000	0.000	26.000	0.000	174.000
Sub Total (Sector)	2,553.934	2,553.934	700.714	48.200	199.981	248.181	0.000	1,605.039

Finance

Sectoral Summary

➤ Number of Projects	=	4
✓ Ongoing	=	4
✓ New	=	0
(Million Rs.)		
➤ Allocation	=	23.002
✓ Ongoing	=	23.002
✓ New	=	0.000
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
382	160493 - Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)	4,825.000	33,040.000	577.228	0.001	0.000	0.001	1,736.000	4,247.771
(A) /CDWP /16-08-2024									
383	210415 - Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)	0.002	112,000.000	0.000	0.001	0.000	0.001	11,760.000	0.001
(A) /CDWP /24-01-2022									
384	220327 - Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa.	401.556	0.000	0.000	0.000	21.000	21.000	0.000	380.556
(A) /PDWP /26-12-2024 (CRS)									
Total OnGoing Programme		5,226.558	145,040.000	577.228	0.002	21.000	21.002	13,496.000	4,628.328
Total Finance		5,226.558	145,040.000	577.228	0.002	21.000	21.002	13,496.000	4,628.328
Total Programme		5,226.558	5,226.558	577.228	0.002	21.000	21.002	13,496.000	4,628.328

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
385	220332 - Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000

(B) /PDWP

Total OnGoing Programme	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000
Total Finance	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000
Total Programme	200.000	200.000	0.000	0.000	2.000	2.000	0.000	198.000
Sub Total (Sector)	5,426.558	5,426.558	577.228	0.002	23.000	23.002	13,496.000	4,826.328

Food

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	6
✓ New	=	2
(Million Rs.)		
➤ Allocation	=	338.001
✓ Ongoing	=	335.000
✓ New	=	3.001
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
386	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla	244.890	0.000	132.507	112.383	0.000	112.383	0.000	0.000
(A) /PDWP /10-10-2024									
387	220171 - Construction of Food Grain Godown in Charsadda	504.690	0.000	0.000	40.000	0.000	40.000	0.000	464.690
(A) /PDWP /21-04-2025									
388	220172 - Rehabilitation of National Reserve Center Godowns at Azakhel, District Nowshera	468.413	0.000	0.000	20.000	0.000	20.000	0.000	448.413
(A) /PDWP /09-05-2025									
389	240291 - Rehabilitation of Flood Affected Infrastructure of Food Grain Godowns in D.I. Khan, Lakki Marwat, Kohistan Upper and Dir Lower (Timargara & Tarai)	145.996	0.000	44.000	53.617	0.000	53.617	0.000	48.379
(A) /DDWP /26-11-2024									
Total OnGoing Programme		1,363.989	0.000	176.507	226.000	0.000	226.000	0.000	961.482

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
390	250654 - Standardization & Repair/Rehabilitation of Food Grain Godowns in Khyber Pakhtunkhwa	500.000	0.000	0.000	3.000	0.000	3.000	0.000	497.000
(B) /PDWP									
391	251541 - Innovative Interventions in Food Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		600.000	0.000	0.000	3.000	0.001	3.001	0.000	596.999
Total Food		1,963.989	0.000	176.507	229.000	0.001	229.001	0.000	1,558.481
Total Programme		1,963.989	1,963.989	176.507	229.000	0.001	229.001	0.000	1,558.481

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
392	200038 - Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	469.500	0.000	166.620	53.790	0.000	53.790	0.000	249.090
(A) /PDWP /21-09-2020									
393	200039 - Construction of Food Grain Godowns in the Merged Districts (AIP)	1,240.905	0.000	190.000	55.210	0.000	55.210	0.000	995.695
(A) /PDWP /22-10-2020									
Total OnGoing Programme		1,710.405	0.000	356.620	109.000	0.000	109.000	0.000	1,244.785
Total Food		1,710.405	0.000	356.620	109.000	0.000	109.000	0.000	1,244.785
Total Programme		1,710.405	1,710.405	356.620	109.000	0.000	109.000	0.000	1,244.785
Sub Total (Sector)		3,674.394	3,674.394	533.127	338.000	0.001	338.001	0.000	2,803.266

Forestry

Sectoral Summary

➤ Number of Projects	=	62
✓ Ongoing	=	33
✓ New	=	29
(Million Rs.)		
➤ Allocation	=	4239.615
✓ Ongoing	=	3794.858
✓ New	=	444.757
➤ Due for Completion	=	12
✓ Ongoing	=	8
✓ New	=	4

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
394	180424 - Creation of Forest Knowledge Parks in Southern Districts.	228.000	0.000	187.167	0.000	40.833	40.833	0.000	0.000
	(A) /PDWP /16-06-2022								
395	190145 - 10-BTTP Up-Scaling Green Pakistan Program, Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded).	12,846.550 25,352.000	0.000	7,713.015	0.000	1,050.000	1,050.000	0.000	4,083.535
	(R)								
396	210391 - Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	372.295	4,044.600	87.285	0.000	40.000	40.000	705.320	245.010
	(A) /CDWP /29-11-2021								
397	220292 - Development of designated forests carbon stock assessment for REDD + and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa	185.910	0.000	17.906	0.000	70.000	70.000	0.000	98.004
	(A) /PDWP /01-12-2022								
398	220890 - Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa	299.000	0.000	0.000	0.000	0.001	0.001	0.000	298.999
	(B) /PDWP								
399	240280 - Billion Tree PLUS	7,500.000	0.000	0.000	0.000	191.264	191.264	0.000	7,308.736
	(B) /PDWP								
400	240281 - Logistical/Infrastructure support for the capicitation of Forest Department.	228.000	0.000	0.000	0.000	80.000	80.000	0.000	148.000
	(A) /DDWP /06-12-2024								
401	240282 - Development and Enhancement of Infrastructure for newly created Upper Swat Forest Division to Fortify Forest Conservation and Protection.	42.781	0.000	0.000	0.000	42.781	42.781	0.000	0.000
	(A) /DDWP /06-12-2024								
Total OnGoing Programme		21,702.536	4,044.600	8,005.373	0.000	1,514.879	1,514.879	705.320	12,182.284

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
402	250591 - Greening The future: CPEC's Western Route Motorway Plantation Project	400.000	0.000	0.000	0.000	0.001	0.001	0.000	399.999
	(B) /PDWP								
403	250594 - Enhancing Civil base of DI.Khan Forest Division for improved HR Management and Development through Infrastructure Development (Cost PKR. 122.440- to be financed from FDF)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) /PDWP								
404	250609 - Assessment, feasibility and Restoration of Endangered Key Stone Tree Species (Quercus Spp, Fraxinus excelsior, Taxis wallichiana etc)	125.000	0.000	0.000	0.000	30.000	30.000	0.000	95.000
	(B) /DDWP								
405	250742 - Pilot implementation of the rangelands policy through the execution of rangeland improvement techniques and strengthening of the Range management circle(Cost: PKR 320.00 Million- To be financed from FDF)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
406	250744 - Promoting Forest Protection, Eco-Tourism and Sustainable Livelihoods of Forest dependent communities through rehabilitation of trails and tracks in existing infrastructure in forest regions II & III. (Cost PKR. 450 Million. To be financed from FDF)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
407	250745 - Infrastructure Development and Rehabilitation (for forest dependent communities) and Nature based solutions for ecosystem conservation and socioeconomic uplift in Dir Kohistan Forest Division (Cost PKR. 150 Million- to be financed from FDF)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) /PDWP								
408	250746 - Feasibility and sustainable afforestation in dry/ arid zone for combating desertification and enhancing forest cover through solar tube wells	1,000.000	0.000	0.000	0.000	81.926	81.926	0.000	918.074
	(B) /PDWP								
409	251491 - Innovative Intervention in Forestry Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		1,625.006	0.000	0.000	0.004	111.928	111.932	0.000	1,513.074
Total Forestry		23,327.542	4,044.600	8,005.373	0.004	1,626.807	1,626.811	705.320	13,695.358

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
410	150624 - Improvement of Infrastructure of PFI.	88.207	0.000	83.087	0.000	0.001	0.001	0.000	5.119
	(R)	88.207							
411	220063 - Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control	80.000	0.000	24.084	0.000	55.916	55.916	0.000	0.000
	(A) /DDWP /25-08-2022								
412	220068 - Survey of Wild Bee Pollinators from Coniferous Forests of Khyber Pakhtunkhwa	15.000	0.000	8.810	0.000	6.190	6.190	0.000	0.000
	(A) /DDWP /25-08-2022								
413	220293 - Improving the Efficiency of Forest Management through Development of Volume Tables, Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa	30.000	0.000	21.561	0.000	8.439	8.439	0.000	0.000
	(A) /DDWP /25-08-2022								
Total OnGoing Programme		213.207	0.000	137.542	0.000	70.546	70.546	0.000	5.119

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
414	250516 - Feasibility study(s) and development/improvement/rehabilitation of infrastructure for up-gradation of Pakistan Forest Institute (PFI) to Degree Awarding Institute (DAI)	100.000	0.000	0.000	10.000	10.000	20.000	0.000	80.000
(B) /DDWP									
Total New Programme		100.000	0.000	0.000	10.000	10.000	20.000	0.000	80.000
Total Pakistan Forestry Institute (PFI)		313.207	0.000	137.542	10.000	80.546	90.546	0.000	85.119

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
415	210503 - Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	200.000	0.000	61.763	0.000	67.662	67.662	0.000	70.575
(A) /PDWP /01-11-2021									
416	220053 - Diversifying Livelihood opportunities through Value Chain Development of High Values Chilghoza Pine Forests in Khyber Pakhtunkhwa.	300.000	0.000	29.217	0.000	80.000	80.000	0.000	190.783
(A) /PDWP /01-12-2022									
Total OnGoing Programme		500.000	0.000	90.980	0.000	147.662	147.662	0.000	261.358

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
417	250522 - Conservation and Value Chain Development of Local Honey Bees in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
(B) /DDWP									
418	250526 - Feasibility study for Conservation Efforts for NTFP through other Effective Areas Based Conservation Measures (OECMS) in KP	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
(B) /DDWP									
419	250528 - Feasibility Study for establishment of Herbal Mandi in Khyber Pakhtunkhwa	25.000	0.000	0.000	0.000	10.000	10.000	0.000	15.000
(B) /DDWP									
Total New Programme		145.000	0.000	0.000	0.000	50.000	50.000	0.000	95.000
Total Sericulture/NTFP		645.000	0.000	90.980	0.000	197.662	197.662	0.000	356.358

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
420	141007 - Zoo for Peshawar Division. (R)	2,710.000 <i>2,710.000</i>	0.000	2,304.514	0.000	405.486	405.486	0.000	0.000
421	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%) (R)	792.772 <i>792.772</i>	0.000	302.203	0.000	150.000	150.000	0.000	340.569
422	200139 - Establishment of Mini Zoo at Kanju Township Swat (A) /PDWP /03-03-2025	1,852.210	0.000	1,480.687	0.000	371.523	371.523	0.000	0.000
423	210110 - Feasibility Study and Establishment of Pheasantries & Wildlife Parks in Khyber Pakhtunkhwa. (A) /PDWP /01-11-2021	348.286	0.000	294.288	0.000	30.000	30.000	0.000	23.998
424	210407 - Conservation and Management of Biodiversity in Suleman Range Sherani Area. (A) /PDWP /01-11-2021	150.000	0.000	91.599	0.000	58.401	58.401	0.000	0.000
425	210656 - Improvement of Saif ul Malook National Park (A) /PDWP /01-11-2021	188.980	0.000	43.117	0.000	30.000	30.000	0.000	115.863
426	220076 - Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa (B) /DDWP	42.773	0.000	0.000	0.000	0.001	0.001	0.000	42.772
427	220077 - Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods in Pakistan (GEF- Co-financing Project) (A) /PDWP /01-12-2022	165.234	0.000	60.437	0.000	50.000	50.000	0.000	54.797
428	240271 - Strengthening and Demarcation of National Park, Wildlife Santuries Biosphere Reserve and Conservancies in Khyber Pakhtunkhwa. (A) /PDWP /20-05-2025	417.007	0.000	0.000	0.000	100.000	100.000	0.000	317.007
429	240273 - Implementation of Management Plan of Sheikh Badin National Park. (B) /PDWP	488.224	0.000	0.000	0.000	100.000	100.000	0.000	388.224
430	240275 - Establishment of Special Game Reserve in DI Khan. (A) /PDWP /10-10-2024	754.032	0.000	50.000	0.000	200.000	200.000	0.000	504.032
431	240277 - Re-introduction and augmentation of wildlife in natural habitat and facilitation of sports hunting. (B) /DDWP	200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000

ONGOING PROGRAMME

SECTOR : Forestry
SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
432	240278 - Extension of an existing wildlife park in DI Khan.	800.000	0.000	100.000	0.000	200.000	200.000	0.000	500.000
(A) /PDWP /09-09-2024									
Total OnGoing Programme		8,909.518	0.000	4,726.845	0.000	1,775.411	1,775.411	0.000	2,407.262

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
433	250539 - Conservation of Indus River Dolphin in D.I.Khan	50.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000
	(B) /DDWP								
434	250564 - Developmental Works in Malakand Wildlife Safari Park (PKR 20 million Cost- to be financed from FDF)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) /PDWP								
435	250570 - Implementation of Management Plan in Chitral GOL National Park (CGNP)	250.000	0.000	0.000	0.000	40.000	40.000	0.000	210.000
	(B) /DDWP								
436	250755 - Establishment of Wildlife Adventure Park at Dhap Chabak, DI Khan	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
	(B) /PDWP								
437	250756 - Establishment of Adventure Park at Malakand- A wildlife initiative for conservation and public awareness (Cost PKR. 400 Million- to be financed from FDF)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
438	250757 - Sustainable Nature and Community-Based conservation and ecotourism in Ayubia National Park	300.000	0.000	0.000	0.000	25.000	25.000	0.000	275.000
	(B) /DDWP								
439	250817 - Implementation of management plan in Broghil National Park (BNP)	200.000	0.000	0.000	0.000	40.000	40.000	0.000	160.000
	(B) /DDWP								
440	250821 - Survey and mapping of wildlife in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	30.000	30.000	0.000	70.000
	(B) /DDWP								
Total New Programme		1,300.003	0.000	0.000	0.002	210.000	210.002	0.000	1,090.001
Total Wild Life		10,209.521	0.000	4,726.845	0.002	1,985.411	1,985.413	0.000	3,497.263

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
441	251387 - Upgradation of Safari Park ToghMangara (Estimated Cost PKR 1300 Million)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) /PDWP									
442	251388 - Construction and Establishment of Safari Park in Nizampur (State land - Estimated Cost PKR 1150 Million)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) /PDWP									
Total New Programme		0.004	0.000	0.000	0.002	0.000	0.002	0.000	0.002
Total PPP		0.004	0.000	0.000	0.002	0.000	0.002	0.000	0.002
Total Programme		34,495.274	34,495.274	12,960.740	10.008	3,890.426	3,900.434	705.320	17,634.100

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
443	250628 - Mitigating Climate Change through Green Initiatives in Merged Districts	450.000	0.000	0.000	0.000	5.000	5.000	0.000	445.000
(B) /PDWP									
444	250659 - Trial based restoration of degraded Oak Forest through different Techniques	150.000	0.000	0.000	0.000	5.000	5.000	0.000	145.000
(B) /DDWP									
445	250828 - Introduction of wild olive grafting and watershed improvement and economic uplifting in Merged Districts	65.000	0.000	0.000	0.000	4.000	4.000	0.000	61.000
(B) /DDWP									
446	250834 - Management and Value addition of Chilghoza forests in North and South Wazirstan (Upper and Lower) Forest Divisions	490.000	0.000	0.000	0.000	5.000	5.000	0.000	485.000
(B) /PDWP									
Total New Programme		1,155.000	0.000	0.000	0.000	19.000	19.000	0.000	1,136.000
Total Forestry		1,155.000	0.000	0.000	0.000	19.000	19.000	0.000	1,136.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
447	250536 - Sustainable Management and Value Addition of Non-Timber Forests Products in Merged Districts of Khyber Pakhtunkhwa	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000

(B) /DDWP

Total New Programme	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000
Total Sericulture/NTFP	150.000	0.000	0.000	0.000	2.000	2.000	0.000	148.000
Total Programme	1,305.000	1,305.000	0.000	0.000	21.000	21.000	0.000	1,284.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
448	195217 - Merged Areas Integrated Development Forestry Sector Project. (AIP) (Forestry Component)	1,442.637	0.000	327.032	0.000	106.861	106.861	0.000	1,008.744
	(A) /PDWP /23-07-2020								
449	220230 - Strengthening of Forestry Research Activities in Newly Merged Areas	100.000	0.000	26.543	0.000	20.000	20.000	0.000	53.457
	(A) /DDWP /25-08-2022								
450	220231 - Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources	35.240	0.000	15.501	0.000	19.121	19.121	0.000	0.618
	(A) /DDWP /12-08-2022								
Total OnGoing Programme		1,577.877	0.000	369.076	0.000	145.982	145.982	0.000	1,062.819

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
451	250660 - Strengthening of Patrol Squad Forest Division Overlooking Merged Districts (Cost: 170 Million- to be financed from FDF)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) /PDWP									
452	250759 - Building Resilient Communities in Merged Areas through livelihoods and empowerment.	40.000	0.000	0.000	0.000	31.820	31.820	0.000	8.180
(B) /DDWP									
Total New Programme		40.002	0.000	0.000	0.001	31.820	31.821	0.000	8.181
Total Forestry		1,617.879	0.000	369.076	0.001	177.802	177.803	0.000	1,071.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
453	220080 - Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)	455.000	0.000	29.167	0.000	20.000	20.000	0.000	405.833
(A) /PDWP /01-12-2022									
454	220297 - Promotion of Chilghoza intervention and Research activities in North and South Waziristan	300.000	0.000	30.617	0.000	20.000	20.000	0.000	249.383
(A) /PDWP /01-12-2022									
Total OnGoing Programme		755.000	0.000	59.784	0.000	40.000	40.000	0.000	655.216
Total Sericulture/NTFP		755.000	0.000	59.784	0.000	40.000	40.000	0.000	655.216

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
455	195327 - Merged Areas Integrated Development Forestry Sector Project. (AIP) (Wildlife Component)	1,442.637	0.000	302.603	0.000	100.378	100.378	0.000	1,039.656

(A) /PDWP /21-09-2020

Total OnGoing Programme	1,442.637	0.000	302.603	0.000	100.378	100.378	0.000	1,039.656
Total Wild Life	1,442.637	0.000	302.603	0.000	100.378	100.378	0.000	1,039.656
Total Programme	3,815.516	3,815.516	731.463	0.001	318.180	318.181	0.000	2,765.872
Sub Total (Sector)	39,615.790	39,615.790	13,692.203	10.009	4,229.606	4,239.615	705.320	21,683.972

Health

Sectoral Summary

➤ Number of Projects	=	182
✓ Ongoing	=	89
✓ New	=	93
(Million Rs.)		
➤ Allocation	=	27240.244
✓ Ongoing	=	16590.406
✓ New	=	10649.838
➤ Due for Completion	=	62
✓ Ongoing	=	30
✓ New	=	32

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
456	080643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A) /PDWP /28-09-2022	1,104.941	0.000	876.555	86.058	142.328	228.386	0.000	0.000
457	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A) /CDWP /09-02-2022	228.827	4,586.400	115.519	0.000	5.000	5.000	1,388.800	108.308
458	140775 - Establishment of Independent Monitoring Unit in Health Department. (A) /PDWP /12-12-2024	617.453	0.000	574.680	0.000	42.773	42.773	0.000	0.000
459	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A) /PDWP /26-12-2024	553.259	0.000	515.417	0.000	37.842	37.842	0.000	0.000
460	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (A) /PDWP /21-04-2025	375.210	0.000	315.934	0.000	59.276	59.276	0.000	0.000
461	160608 - Upgradation of 6 BHUs to RHCs on need basis (A) /PDWP /28-09-2022	1,365.289	0.000	826.635	150.000	0.000	150.000	0.000	388.654
462	200040 - Rehabilitation of all RHCs across Khyber Pakhtunkhwa & conversion of 50 RHCs into 24/7 facilities. (A) /PDWP /21-04-2025	1,650.630	0.000	826.205	0.000	600.000	600.000	0.000	224.425
463	200045 - Strengthening of all BHUs across Khyber Pakhtunkhwa & conversion of 200 BHUs into 24/7 SBA facilities. (A) /PDWP /21-04-2025	2,777.600	0.000	1,160.764	0.000	400.000	400.000	0.000	1,216.836
464	200159 - Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million). (A) /PDWP /21-04-2025	0.003	23,800.000	0.000	0.000	0.001	0.001	5,880.000	0.002
465	210282 - Establishment of Provincial Food and Drug Testing Laboratories. (A) /PDWP /24-04-2024	729.492	0.000	181.152	18.784	529.556	548.340	0.000	0.000
466	220387 - Upgradation of 5 BHUs Gulibagh, Fateh Pur, Kishwara Malam Jabba & Charbagh to RHCs level and Up-gradation of BHU Chungi Shamoza to RHC Chungai Shamoza Tehsil Barkot in District Swat. (A) /PDWP /04-04-2022	1,425.522	0.000	447.784	50.000	0.000	50.000	0.000	927.738
467	220568 - National Health Support Programme (KP Component) (A) /CDWP /22-05-2023	0.005	18,054.400	0.000	0.000	0.001	0.001	6,440.000	0.004

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
468	220844 - Up-Gradation of BHU Dherai to RHC Level, District Swat	404.470	0.000	85.000	80.214	0.000	80.214	0.000	239.256
(A) /PDWP /31-10-2022									
469	240238 - Mainstreaming of Health facilities owned by the Proscribed Organization	91.344	0.000	55.000	0.000	36.344	36.344	0.000	0.000
(A) /PDWP /26-12-2024									
Total OnGoing Programme		11,324.045	46,440.800	5,980.645	385.056	1,853.121	2,238.177	13,708.800	3,105.223

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
470	220888 - Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa	369.000	0.000	0.000	20.000	0.000	20.000	0.000	349.000
	(B) /PDWP								
471	240232 - Khyber Pakhtunkhwa Health Information and Service Delivery Unit	919.770	0.000	0.000	0.000	20.000	20.000	0.000	899.770
	(B) /PDWP								
472	250509 - Strengthening of Dialysis Services in selected Health facilities.	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
	(B) /PDWP								
473	250832 - In-house F/S for Establishment/Construction of BHUs on need basis across KP (BHU at Ningwalai - Swat, BHU at PK-36 - Mansehra, BHU at Village Chappra UC Rehana - Haripur, BHU at Village Noordi UC Rehana - Haripur, BHU at Kotka Behram Basiakhel - Bannu, BHU at Amangarh - Nowshera, BHU at Namli Maira - Abbottabad, BHU at Darvaishabad Bakot, Abbottabad, BHU at UC Mian Essa/Mera Akorha Tehsil Jehangira - Nowshera, BHU at Azakhel Bala - Nowshera, BHU at Sherahmad Waligai Domel-Bannu, BHU at Mera Kachori - Peshawar, BHU at Dilbori - Mansehra, BHU at Lodhi Khail - Hangu, BHU at Shani Doba - Torghar, BHU at Kalash - Torghar)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
474	250851 - In-house F/S for Construction/Rehabilitation of BHUs/Civil Dispensaries in PK-48, District Haripur	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
475	250866 - In-house feasibility study for Up-gradation of BHUs to RHCs on need basis across KP (BHU Birote - Abbottabad, BHU Sher Zaman Tehsil Domel - Bannu, BHU Pirsadi - Mardan, BHU Sherdera - Peshawar, BHU Hissara Faqir Gul Kallay - Charsadda, , BHU Nisatta - Charsadda, BHU Matta Mughal Khel - Charsadda, BHU Beer - Haripur, BHU Bara Bandai - Swat, BHU Nawansher - Abbottabad, BHU Pir Sabaq - Nowshera, BHU Sarki Titara - Charsadda, BHU Kohi Barmol PK-54 - Mardan, BHU Ganrhi Chatra - Mardan, BHU Sarha Cheena Tehsil Rajar - Swabi, BHU Zaida - Swabi, BHU Sandesar - Mansehra, BHU Keyal - Kohistan Lower, BHU Miandam - Swat, BHU Chawga - Shangla, BHU Darband - Mansehra, BHU Ranwal - Tank, BHU Dosehra - Charsadda, BHU Bherkund - Mansehra, BHU Odigram - Swat)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
476	250869 - In-house F/S and Up-gradation of Civil Dispensary Totano Bandai to BHU Level District Swat (B) /DDWP	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
477	250880 - Up gradation of BHU Bataira to RHC, Kolai Palas (B) /PDWP	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
478	250881 - Construction of BHU Kurai - D.I.Khan and 3 Nos BHUs in District Kolai Pallas Kohistan (B) /PDWP	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
479	250890 - In-house F/S for Reconstruction/Rehab. of BHU Kakul (B) /DDWP	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
480	250934 - Uplift of tourist Areas Health Facilities in KP (B) /PDWP	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
481	250935 - Establishment of New Born Care Centers in 5 Districts of KP (B) /PDWP	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
482	251021 - Reform initiatives (including institutional strengthening) for Health Department (B) /PDWP	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
483	251082 - Establishment of MNCH center at Mattani Hospital, District Peshawar (B) /DDWP	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
484	251088 - In-house F/S for Repair & Renovation of BHU Amankot Tehsil Pabbi, District Nowshera (B) /DDWP	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
485	251095 - In-house F/S for Expansion of RHC Hospital building Akbar Pura District Nowshera (B) /PDWP	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
486	251158 - F/S and Up-gradation of RHC Ranolia to Cat-D Hospital, Kohistan Lower (B) /DDWP	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
487	251166 - Rehabilitation of flood Damaged BHUs in District Lower Kohistan (B) /DDWP	180.000	0.000	0.000	10.000	0.000	10.000	0.000	170.000
488	251482 - Establishment of M.C.H Center at Village Thatha Balochan Tehsil Paharpur District D.I Khan (B) /DDWP	17.073	0.000	0.000	17.073	0.000	17.073	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
489	251483 - Completion of ERRA Leftover/Balance Work of BHU Shikawlai and BHU Chawga	102.086	0.000	0.000	5.000	0.000	5.000	0.000	97.086
(B) /DDWP									
490	251520 - In-house F/S for Upgradation of Civil Dispensary Kotka Saifullah Village, Landi Jalander into a Labour Suite, Tehsil Domel, District Bannu	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
(B) /PDWP									
491	251542 - Innovative Interventions in Health Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		5,427.936	0.000	0.000	162.079	30.002	192.081	0.000	5,235.855
Total Basic Health		16,751.981	46,440.800	5,980.645	547.135	1,883.123	2,430.258	13,708.800	8,341.078

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
492	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	2,607.001	0.000	2,294.525	183.283	129.193	312.476	0.000	0.000
	(A) /PDWP /17-09-2019								
493	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III)	2,939.590	0.000	2,685.581	254.009	0.000	254.009	0.000	0.000
	(A) /PDWP /22-11-2019								
494	120820 - Establishment of Children & Maternity Hospital Charsadda.	1,380.465	0.000	1,294.491	33.458	52.516	85.974	0.000	0.000
	(A) /PDWP /02-06-2020								
495	130674 - Upgradation of DHQ Hospital, Abbottabad to Category-A.	902.280	0.000	115.313	100.000	0.000	100.000	0.000	686.967
	(A) /PDWP /02-06-2020								
496	140764 - Construction of Category-C Hospital at Balakot, Mansehra.	924.596	0.000	536.798	20.000	0.000	20.000	0.000	367.798
	(A) /PDWP /21-04-2025								
497	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar.	604.990	0.000	309.181	50.000	0.000	50.000	0.000	245.809
	(A) /PDWP /03-11-2016								
498	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral.	553.207	0.000	525.507	20.000	0.000	20.000	0.000	7.700
	(A) /PDWP /31-10-2022								
499	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra	475.508	0.000	307.228	16.000	0.000	16.000	0.000	152.280
	(A) /PDWP /21-04-2025								
500	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I)	1,035.421	0.000	861.190	174.231	0.000	174.231	0.000	0.000
	(A) /PDWP /19-05-2025								
501	150981 - Reconstruction of Women and Children Hospital & Upgradation of Cat-D Hospital Ghazi to Cat-C Hospital , Haripur	1,229.365	0.000	760.605	40.000	0.000	40.000	0.000	428.760
	(A) /PDWP /16-06-2021								
502	151063 - Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas	1,412.061	0.000	49.000	50.000	0.000	50.000	0.000	1,313.061
	(A) /PDWP /27-02-2025								
503	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.	428.960	0.000	238.326	140.613	50.021	190.634	0.000	0.000
	(A) /PDWP /24-10-2023								
504	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.	2,454.444	0.000	404.350	250.000	0.000	250.000	0.000	1,800.094
	(A) /PDWP /10-10-2024								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
505	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera (A) /PDWP /16-11-2017	606.433	0.000	398.740	50.000	0.000	50.000	0.000	157.693
506	180467 - Establishment of Trauma Centre in DHQ Hospital Lakki Marwat. (A) /PDWP /08-11-2024	698.046	0.000	303.731	132.509	140.511	273.020	0.000	121.295
507	180599 - Establishment of Paeds Hospital at District Swat (Phase-I). (A) /PDWP /05-08-2022	4,271.816	0.000	2,079.283	300.000	0.000	300.000	0.000	1,892.533
508	180602 - Establishment of Cat-D Hospital at Mundi Baka Khel District Bannu. (A) /PDWP /12-10-2020	596.052	0.000	8.451	20.000	0.000	20.000	0.000	567.601
509	190420 - Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla. (A) /PDWP /14-04-2021	769.743	0.000	194.000	50.000	0.000	50.000	0.000	525.743
510	190458 - Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident & Emergency Center, District Swat. (A) /PDWP /02-06-2020	734.633	0.000	734.000	0.001	0.000	0.001	0.000	0.632
511	190466 - Upgradation of Sarqalla RHC to Category-D Hospital, District Buner. (A) /PDWP /31-03-2021	634.795	0.000	106.921	75.000	0.000	75.000	0.000	452.874
512	190524 - Establishment of Women & Children Hospital in District Swabi (Phase-I) (A) /PDWP /31-03-2021	3,845.644	0.000	1,857.765	300.000	0.000	300.000	0.000	1,687.879
513	200049 - Revamping of Non-Teaching DHQs across KP. (A) /PDWP /27-02-2025	6,060.425	0.000	1,298.696	200.000	200.000	400.000	0.000	4,361.729
514	200197 - Up-gradation of IRNUM PET-CT/Cyclotrom Project. (A) /PDWP /29-10-2020	1,456.798	0.000	885.620	0.000	300.000	300.000	0.000	271.178
515	210121 - Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share) (A) /PDWP /27-02-2025	7,158.620	0.000	255.704	250.000	250.000	500.000	0.000	6,402.916
516	210123 - Strengthening of DHQ Hospitals (Building, Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share). (A) /PDWP /27-02-2025	5,968.162	0.000	236.054	250.000	250.000	500.000	0.000	5,232.108

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
517	210418 - Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share)	561.815	0.000	20.000	10.000	40.000	50.000	0.000	491.815
	(A) /CDWP /27-05-2021								
518	220235 - Up-Gradation of Maidan Hospital from Cat-D to Cat- C Level Dir Lower.	471.362	0.000	40.000	20.000	0.000	20.000	0.000	411.362
	(A) /PDWP /28-09-2022								
519	220390 - Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner	1,150.000	0.000	339.315	50.000	0.000	50.000	0.000	760.685
	(A) /PDWP /25-06-2021								
520	220631 - F/S for Establishment of Bone Marrow Transplant Center at KМУ Hayatabad Peshawar	300.000	0.000	1.500	20.000	5.000	25.000	0.000	273.500
	(B) /PDWP								
521	220667 - Establishment of Paraplegic Center with Provision of Wards, OPD, GYM, Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Malakand Division / Swat.	1,384.550	0.000	35.000	100.000	0.000	100.000	0.000	1,249.550
	(A) /PDWP /31-10-2022								
522	220779 - Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper	202.097	0.000	85.000	17.000	100.097	117.097	0.000	0.000
	(A) /PDWP /31-10-2022								
523	220816 - Establishment of Cat-D Hospital Manglor Swat	557.619	0.000	255.000	100.000	0.000	100.000	0.000	202.619
	(A) /PDWP /16-06-2022								
524	240006 - Establishment and Strengthening of Burn Center at Mufti Mehmood Teaching Hospital (MMTH) D.I.Khan	384.685	0.000	0.000	67.363	82.637	150.000	0.000	234.685
	(A) /PDWP /19-05-2025								
525	240233 - Establishment of Cath Labs at different hospitals of the Province on need basis	1,362.126	0.000	195.000	70.000	665.000	735.000	0.000	432.126
	(A) /PDWP /19-05-2025								
526	240234 - Construction of missing Infrastructure and Improvement / re-rehabilitation works at Government Mental & General Hospitals Dedar, Mansehra.	100.000	0.000	10.000	90.000	0.000	90.000	0.000	0.000
	(A) /DDWP /20-11-2024								
527	240241 - Up-gradation of RHC Asbanr to Cat-D Hospital, Dir Lower	443.636	0.000	0.000	50.000	0.000	50.000	0.000	393.636
	(A) /PDWP /27-02-2025								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
528	240243 - Improvement / Rehabilitation of Civil Hospital Kalam, District Swat	100.000	0.000	0.000	85.000	15.000	100.000	0.000	0.000
(A) /DDWP /20-03-2025									
Total OnGoing Programme		56,766.945	0.000	19,721.875	3,638.467	2,279.975	5,918.442	0.000	31,126.628

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
529	210478 - Construction of Wards, OPD, Gyms, Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries, at Paraplegic Center (Hayatabad) Peshawar (PCP)	550.000	0.000	0.000	10.000	0.000	10.000	0.000	540.000
	(B) /PDWP								
530	220569 - Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital	0.002	28,000.000	0.000	0.000	0.001	0.001	5,600.000	0.001
	(B) /ECNEC								
531	240007 - Capacity Enhancement of Kidney Center in DI Khan	1,000.000	0.000	0.000	64.730	10.000	74.730	0.000	925.270
	(B) /PDWP								
532	240236 - Up-gradation of Cat-D Hospital Paharpur to Cat-C Hospital, District D.I Khan	18.000	0.000	0.000	18.000	0.000	18.000	0.000	0.000
	(B) /DDWP								
533	240237 - Up-gradation of RHC Domel to Cat-D Hospital, District Bannu	750.000	0.000	0.000	20.000	0.000	20.000	0.000	730.000
	(B) /PDWP								
534	240239 - Provision of additional funds for completion of ADP scheme "Up-gradation of SINOR, Swat, Code 200196"	319.000	0.000	0.000	0.000	112.000	112.000	0.000	207.000
	(B) /PDWP								
535	240240 - Establishment of Mother & Child Hospital in D.I Khan	1,500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
	(B) /PDWP								
536	250500 - Establishment of state of the art Hospital at Chitral (PSDP)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) /PDWP								
537	250503 - Strengthening of Intensive Care Units (ICUs), High Dependency Units (HDUs) and Emergency services.	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
538	250504 - Construction of new Block consisting of Trauma Center, Sub Specialties OPDs Ward, OT Complex, Diagnostics & Other Facilities of Modern Health Care at DHQ Bannu	1,700.000	0.000	0.000	30.000	0.000	30.000	0.000	1,670.000
	(B) /PDWP								
539	250505 - Left over / Balance requirements of Category-D Hospital Chamkani, RHC Hazarkhwani and other closed ADP 2024-25 schemes	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
540	250511 - In-house F/s for Upgradation of DHQ Hospital from Cat-B to Cat-A District Karak	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
541	250513 - Provision of funds for purchase of equipment for already completed ADP scheme Code. 140761 (Cat-D, Manki Sharif, Dak Ismail Khel, Zairat Kaka Sahib) District Nowshera (+DHQ Mardan, Swabi, W&C Hospital Swabi	186.000	0.000	0.000	0.000	20.000	20.000	0.000	166.000
	(B) /DDWP								
542	250820 - Up-Gradation of RHC Ahmad Abad to Category-D Hospital, District Karak	750.000	0.000	0.000	20.000	0.000	20.000	0.000	730.000
	(B) /PDWP								
543	250823 - In-house F/S for Establishment of Cat-D Hospital Jerma, District Kohat	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
544	250826 - In-house F/S for Up gradation of DHQ Hospital to Cat-B, District Hangu	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
545	250830 - Feasibility Study and Revamping of Lakki City Hospital, District Lakki Marwat	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) /PDWP								
546	250831 - Establishment of Women and Children Hospital Serai Naurang, District Lakki Marwat	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /DDWP								
547	250842 - Feasibility Study and Up-gradation of Cat-C Hospital Wari to Cat-B, District Dir Upper	800.000	0.000	0.000	20.000	0.000	20.000	0.000	780.000
	(B) /PDWP								
548	250844 - In-house feasibility study for Up-gradation of Cat-D Hospital Havelian to Cat-C & Residential Building for staff Lora Hospital, District Abbottabad	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
549	250848 - In-house F/S for Up-gradation of DHQ Hospital from Cat-B to Cat-A, District Haripur	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
550	250860 - Up Gradation of Emergency and Trauma center at DHQ Hospital Kohat	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) /DDWP								
551	250873 - In-house F/S for Construction of additional Block in Cat-B Hospital at Chakdara, District Dir Lower	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
552	250879 - Up-gradation of R.H.C Dassu to CAT-D Hospital District Kohistan Upper	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
553	251016 - Establishment of Trauma Center at Village Saidalyan, Dhakki Mor Tehsil Paharpur and DHQ Hospital Tank.	600.000	0.000	0.000	8.000	0.000	8.000	0.000	592.000
	(B) /DDWP								
554	251084 - In-house feasibility study for Establishment of Type-D Hospital Sardheri, Charsadda.	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
555	251085 - Construction of Tehsil Headquarter at Tehsil Jehangira District Nowshera	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
556	251090 - In-house F/S for Establishment of Trauma Center in District Headquarter Hospital Charsadda.	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
557	251092 - In-house feasibility study for Up-gradation of Cat-D to Cat-C Hospitals on need basis across KP (Cat-D Hospital Akora Khattak - Nowshera, Cat-D Hospital Shahbaz Garhi - Mardan, Cat-D Hospital Rustam - Mardan, Cat-D Hospital Katlang - Mardan, Cat-D Hospital Badaber - Peshawar, Cat-D Hospital Mattani - Peshawar)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
558	251093 - Up-Gradation of Teshil Hopital Shabqadar from Category-C to Categroy-B Hospital.	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) /PDWP								
559	251096 - Expansion of Mian Shaheed Rashid Hussain Hospital Pabbi, District Nowshera	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) /PDWP								
560	251160 - In-house F/S for Up-gradation of THQ Pattan to DHQ Pattan, Kohistan Lower	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
561	251181 - In-house feasibility study for Establishment of Kidney Center in Charsadda PK-64 and District Bannu	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
562	251386 - In-house F/S and Establishment of Cath Labs in Mansehra, Swat, DHQ Bannu and Lower Dir	3,000.000	0.000	0.000	0.001	0.000	0.001	0.000	2,999.999
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
563	251471 - In-house feasibility study for up-gradation of RHC to Cat-D Hospitals on need basis across KP (RHC Totalai - Buner, RHC Usterzai - Kohat, RHC Gumbat - Kohat, RHC Sheringal - Dir upper, RHC Kheshgi - Nowshera, RHC Umarzai - Charsadda, RHC Khairabad - Nowshera, RHC Gumbat - Mardan, RHZ Kuzabanda - Battagram, RHC Darband - Mansehra)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
564	251481 - In-house F/S for up-gradation of Khwaza Khela Hospital to Cat-B, Swat	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
565	251503 - Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Mardan.	5,000.000	0.000	0.000	0.000	50.000	50.000	0.000	4,950.000
	(B) /PDWP								
566	251528 - Establishment of Peshawar Institute of Cardiology (PIC) Satellite Center at Bannu	8,000.000	0.000	0.000	0.000	50.000	50.000	0.000	7,950.000
	(B) /PDWP								
Total New Programme		29,623.017	28,000.000	0.000	390.745	242.001	632.746	5,600.000	28,990.271
Total General Hospitals		86,389.962	28,000.000	19,721.875	4,029.212	2,521.976	6,551.188	5,600.000	60,116.899

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
567	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters, Laboratories and Auditorium at Saidu Medical College and Staff Hostels, Cardiology & Gynae Units at Saidu Group of Teaching Hospitals, Saidu Sharif Swat	3,345.015	0.000	1,142.088	200.000	0.000	200.000	0.000	2,002.927
(A) /PDWP /16-06-2021									
568	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS)	2,747.930	0.000	2,339.936	150.000	0.000	150.000	0.000	257.994
(A) /PDWP /30-05-2022									
569	150522 - Establishment of Nowshera Medical College (Phase-I)	2,979.430	0.000	2,290.294	120.000	0.000	120.000	0.000	569.136
(A) /PDWP /24-04-2024									
570	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi	2,592.447	0.000	337.054	350.000	0.000	350.000	0.000	1,905.393
(A) /PDWP /08-03-2022									
571	180468 - Establishment of Paramedics College & Male Nursing College in Lakki Marwat.	2,265.730	0.000	242.681	10.000	0.000	10.000	0.000	2,013.049
(A) /PDWP /22-12-2020									
572	190460 - Establishment of Saidu College of Dentistry in the existing Saidu Medical College.	1,116.605	0.000	766.275	100.000	0.000	100.000	0.000	250.330
(A) /PDWP /04-04-2022									
573	200050 - Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC, LRH, KTH Peshawar, Kohat, Bannu, D.I.Khan, Mardan, Swat & Abbottabad) (Phase-I & II).	1,725.510	0.000	906.381	100.000	100.000	200.000	0.000	619.129
(A) /PDWP /25-01-2021									
574	220326 - Re-construction of Public Health School Abbottabad	452.654	0.000	15.000	30.000	0.000	30.000	0.000	407.654
(A) /PDWP /19-07-2023									
Total OnGoing Programme		17,225.321	0.000	8,039.709	1,060.000	100.000	1,160.000	0.000	8,025.612

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
575	240235 - Establishment of Nursing College at District Upper Chitral	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) /PDWP								
576	250121 - Strengthening of KMU "KMU Hospital and Research Center" Peshawar	1,050.000	0.000	0.000	0.000	28.000	28.000	0.000	1,022.000
	(B) /PDWP								
577	250499 - Decretal amount on account of already purchased land for establishment of Gajju Khan Medical College at Mouza Shahmansoor District Swabi	834.024	0.000	0.000	530.000	0.000	530.000	0.000	304.024
	(B) /PDWP								
578	250506 - HRH incentivization on the basis of P4P (Pay for performance) Model	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
	(B) /DDWP								
579	250508 - Construction of boys Hostels at Kohat Institute of Medical Sciences (KIMS), Kohat	600.000	0.000	0.000	20.000	0.000	20.000	0.000	580.000
	(B) /PDWP								
580	250512 - Establishment of Two Hostels in Bannu Medical College	852.700	0.000	0.000	20.000	0.000	20.000	0.000	832.700
	(B) /PDWP								
581	250514 - In-house F/S for Construction of Administrative Block in Timergara Medical College, Dir Lower	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) /PDWP								
582	251527 - Establishment of KMU Sub-Campus at Matta Swat	4,000.000	0.000	0.000	0.000	0.001	0.001	0.000	3,999.999
	(B) /PDWP								
Total New Programme		8,136.725	0.000	0.000	580.001	48.001	628.002	0.000	7,508.723
Total Medical Education & Trg.		25,362.046	0.000	8,039.709	1,640.001	148.001	1,788.002	0.000	15,534.335

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
583	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). (A) /PDWP /04-01-2021	452.001	0.000	255.118	0.000	75.000	75.000	0.000	121.883
584	140772 - Treatment of Poor Cancer Patients (Phase-II). (A) /PDWP /28-09-2022	8,058.760	0.000	6,219.054	0.000	909.216	909.216	0.000	930.490
585	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program (A) /PDWP /19-07-2023	516.294	0.000	142.819	0.000	50.000	50.000	0.000	323.475
586	170592 - Integrated Disease Surveillance Response System (IDSRs) (A) /PDWP /11-08-2023	299.800	0.000	211.390	0.000	88.410	88.410	0.000	0.000
587	170593 - Extension of D-Talk and Insulin for Life (A) /PDWP /28-09-2022	599.200	0.000	425.552	0.000	173.648	173.648	0.000	0.000
588	200037 - Integration of Health Services Delivery with special focus on MNCH, LHW and Nutrition Programme. (A) /PDWP /10-10-2024	7,917.758	0.000	6,924.771	0.000	990.000	990.000	0.000	2.987
589	220628 - Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat (A) /PDWP /31-10-2022	945.900	0.000	242.817	0.000	200.000	200.000	0.000	503.083
590	240014 - Deworming Initiative of School-aged Children in Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	186.710	328.660	0.000	0.000	50.000	50.000	0.001	136.710
591	240368 - The Project for Improvement of Maternal and Child Health Equipment in Flood-affected and Surrounding Areas in Khyber Pakhtunkhwa (A) /CDWP /12-11-2024	87.250	3,060.250	0.000	0.000	10.000	10.000	1,020.000	77.250
Total OnGoing Programme		19,063.673	3,388.910	14,421.521	0.000	2,546.274	2,546.274	1,020.001	2,095.878

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
592	240438 - Extension of D-TALK & Insulin for Life	1,388.499	1,388.499	0.000	0.000	0.001	0.001	0.001	1,388.498
(B) /CDWP									
593	250497 - Provision of Standard-of-care treatment for Hemophilia-A pediatric patients on cost sharing basis (50% Provincial Govt. share & 50% Roche Pakistan share)	609.000	0.000	0.000	0.000	10.000	10.000	0.000	599.000
(B) /PDWP									
594	251020 - Juvenile diabetes control program	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000
(B) /PDWP									
Total New Programme		2,397.499	1,388.499	0.000	5.000	10.001	15.001	0.001	2,382.498
Total Preventive Programme		21,461.172	4,777.409	14,421.521	5.000	2,556.275	2,561.275	1,020.002	4,478.376

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Social Action Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
595	250710 - F/S of Aassra Programmes for Bedridden Persons with Special Abilities & Roshni Programme for Children with Special Abilities in Khyber Pakhtunkhwa	40.000	0.000	0.000	0.000	5.000	5.000	0.000	35.000

(B) /PDWP

Total New Programme	40.000	0.000	0.000	0.000	5.000	5.000	0.000	35.000
Total Social Action Programme	40.000	0.000	0.000	0.000	5.000	5.000	0.000	35.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
596	030001 - Khalifa Gul Nawaz Medical Complex, Bannu.	2,903.193	0.000	2,068.880	145.000	5.000	150.000	0.000	684.313
(A) /PDWP /15-05-2017									
597	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.	1,205.000	0.000	1,026.442	100.000	0.000	100.000	0.000	78.558
(A) /PDWP /02-06-2020									
Total OnGoing Programme		4,108.193	0.000	3,095.322	245.000	5.000	250.000	0.000	762.871

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
598	251206 - In-house F/S for Revamping of THQ hospital Lahor, District Swabi	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) /DDWP									
599	251213 - In-house F/S for Establishment of 8 to 10 beds Dialysis Centre at MTI THQ Lahor, Swabi	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) /DDWP									
Total New Programme		0.002	0.000	0.000	0.002	0.000	0.002	0.000	0.000
Total Teaching Hospitals		4,108.195	0.000	3,095.322	245.002	5.000	250.002	0.000	762.871
Total Programme		154,113.356	154,113.356	51,259.072	6,466.350	7,119.375	13,585.725	20,328.802	89,268.559

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
600	191537 - 990088 - Award of Scholarships to Tribal Medical Students [MA]	185.214	0.000	184.886	0.000	0.328	0.328	0.000	0.000
(A) /PDWP /26-12-2024									
601	230053 - Sehat Sahulat Programme, Merged Areas- Payment of Liabilities and Provision of Funds for continuation of Programme (Ex-PSDP) in 2023-24	9,573.580	0.000	9,479.699	0.000	93.881	93.881	0.000	0.000
(A) /PDWP /23-05-2024									
Total OnGoing Programme		9,758.794	0.000	9,664.585	0.000	94.209	94.209	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
602	220029 - Rehabilitation of functional BHUs & Civil Hospitals in Merged Areas	800.000	0.000	0.000	300.000	0.000	300.000	0.000	500.000
(B) /PDWP									
603	250814 - F/S for Up-gradation of CD Pewar, BHU Ghari to RHC, DHQ Hospital Parachinar to Cat-B and Establishment of Women & Children Hospital at DHQ Hospital Parachinar, Kurrum (In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /PDWP									
604	251079 - F/S for Up-gradation of BHU Janbaz Killi & Shalobar to RHC, Cat-D Hospital Jamrud & Dogra to Cat-C, Khyber (In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /DDWP									
605	251169 - F/S for Establishment of BHU, Up-gradation of BHU Pindiali & Hadkore to RHC, RHC Ekkaghund to Cat-D & DHQ Hospital Ghallanai to Cat-B in Mohmand (In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /DDWP									
606	251567 - Provision of Sehat Sahulat Services in Merged Areas	9,000.000	0.000	0.000	0.000	6,000.000	6,000.000	0.000	3,000.000
(B) /PDWP									
Total New Programme		9,800.015	0.000	0.000	300.003	6,000.000	6,300.003	0.000	3,500.012
Total Basic Health		19,558.809	0.000	9,664.585	300.003	6,094.209	6,394.212	0.000	3,500.012

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
607	191500 - 140317 - Establishment of Category-D Hospital with Two Specialities at Makin, Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area, SWA. (Umbrella) [MA]	158.101	0.000	129.559	28.542	0.000	28.542	0.000	0.000
(A) /FDWP /09-11-2017									
608	191535 - 160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. [MA]	368.489	0.000	288.491	79.998	0.000	79.998	0.000	0.000
(A) /PDWP /03-12-2021									
609	240003 - Completion of balance work in the existing CHCs in District Mohmand (Court Directives)	18.981	0.000	0.000	18.981	0.000	18.981	0.000	0.000
(A) /DDWP /21-01-2025									
610	240004 - Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan	1,200.000	0.000	0.000	408.783	0.000	408.783	0.000	791.217
(B) /PDWP									
Total OnGoing Programme		1,745.571	0.000	418.050	536.304	0.000	536.304	0.000	791.217

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
611	250877 - F/S for upgradation of RHC Barang (Maimool) to Cat-D and up-gradation of Larkhalozai (Mamond) Hospital from Cat-D to Cat-C in Bajaur (In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /DDWP									
612	251014 - Rehabilitation of Tehsil Headquarter Hospital Jandola, Sub-Division Tank	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
(B) /DDWP									
613	251176 - F/S for Up gradation of Civil Hospital Shamshato to Cat-D Hospital, Sub-Division Peshawar (In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /PDWP									
614	251307 - F/S for Establishment of Cat-D Hospital at Shawal, North Waziristan(In-house Feasibility)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) /PDWP									
615	251385 - Up gradation of Cat-C Hospital Sadda to Cat-B, District Kurram	500.000	0.000	0.000	250.000	50.000	300.000	0.000	200.000
(B) /PDWP									
Total New Programme		600.015	0.000	0.000	350.003	50.000	400.003	0.000	200.012
Total General Hospitals		2,345.586	0.000	418.050	886.307	50.000	936.307	0.000	991.229
Total Programme		21,904.395	21,904.395	10,082.635	1,186.310	6,144.209	7,330.519	0.000	4,491.241

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
616	195144 - Provision of SBA Services & Revamping & Rehabilitation of Existing of BHUs in Mergred Areas (AIP)	431.370	0.000	431.367	0.000	0.003	0.003	0.000	0.000
(A) /PDWP /21-04-2025									
617	195164 - Provision of Nurses & Paramedics for Health Facilities in Merged Districts. (AIP)	1,553.300	0.000	1,552.460	0.000	0.840	0.840	0.000	0.000
(A) /PDWP /26-12-2024									
Total OnGoing Programme		1,984.670	0.000	1,983.827	0.000	0.843	0.843	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
618	250386 - HRH incentivization on the basis of P4P (Pay for Performance) Model in Merged Districts	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
	(B) /DDWP								
619	251017 - Up-gradation BHU Birmal Angoor to RHC in South Waziristan (Lower)	300.000	0.000	0.000	250.000	50.000	300.000	0.000	0.000
	(B) /DDWP								
620	251074 - Up-gradation of CD Fort slop to BHU, Khyber	200.000	0.000	0.000	150.000	50.000	200.000	0.000	0.000
	(B) /DDWP								
Total New Programme		700.000	0.000	0.000	400.000	300.000	700.000	0.000	0.000
Total Basic Health		2,684.670	0.000	1,983.827	400.000	300.843	700.843	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
621	195161 - Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	317.368	0.000	310.018	0.000	7.350	7.350	0.000	0.000
	(A) /PDWP /26-12-2024								
622	195162 - Provision of Doctors at Health Facilities in Merged Districts (AIP)	1,453.032	0.000	1,450.232	0.000	2.800	2.800	0.000	0.000
	(A) /PDWP /12-12-2024								
623	195163 - Provision of EMOs at Secondary Hospitals in Merged Areas	443.893	0.000	443.892	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /26-12-2024								
624	195166 - PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	3,429.800	0.000	3,064.788	0.000	365.012	365.012	0.000	0.000
	(A) /PDWP /26-12-2024								
625	210286 - Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	685.760	0.000	163.613	522.147	0.000	522.147	0.000	0.000
	(A) /PDWP /21-04-2025								
626	210287 - Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	2,282.090	0.000	90.738	0.000	1,477.583	1,477.583	0.000	713.769
	(A) /PDWP /27-02-2025								
627	210289 - Establishment of Paraplegic Center in Merged Areas (AIP).	940.982	0.000	702.885	92.097	146.000	238.097	0.000	0.000
	(A) /PDWP /29-12-2021								
628	240002 - Establishment of Cat-D Hospital at Ghulam Khan, North Waziristan	800.000	0.000	0.000	404.935	0.000	404.935	0.000	395.065
	(B) /PDWP								
Total OnGoing Programme		10,352.925	0.000	6,226.166	1,019.179	1,998.746	3,017.925	0.000	1,108.834

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
629	250424 - Upgradation of ICUs, HDUs & Emergency Services at Secondary Health Care facilities in Merged Districts	500.000	0.000	0.000	150.000	277.000	427.000	0.000	73.000
	(B) /PDWP								
630	250815 - Up Gradation of Civil Hospital Zarghon Khel to Type-D Hospital, Sub-Division Kohat	300.000	0.000	0.000	250.000	50.000	300.000	0.000	0.000
	(B) /DDWP								
631	250816 - Rehabilitation & Reconstruction of Type-D Hospital Daboori, District Orakzai	300.000	0.000	0.000	250.000	0.000	250.000	0.000	50.000
	(B) /DDWP								
632	251019 - Rehabilitation/Revamping of Civil Hospital Ladha, South Waziristan (Upper)	200.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000
	(B) /DDWP								
Total New Programme		1,300.000	0.000	0.000	850.000	327.000	1,177.000	0.000	123.000
Total General Hospitals		11,652.925	0.000	6,226.166	1,869.179	2,325.746	4,194.925	0.000	1,231.834

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
633	200096 - Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	452.607	0.000	67.861	0.001	0.000	0.001	0.000	384.745

(A) /PDWP /25-01-2021

Total OnGoing Programme	452.607	0.000	67.861	0.001	0.000	0.001	0.000	384.745
Total Medical Education & Trg.	452.607	0.000	67.861	0.001	0.000	0.001	0.000	384.745

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
634	195148 - Strengthening of National Program (NP) for Family Planning (AIP)	1,119.887	0.000	707.613	0.000	350.000	350.000	0.000	62.274
(A) /PDWP /21-04-2025									
635	195153 - Strengthening of EPI Programme (AIP).	1,909.659	0.000	1,431.428	0.000	478.231	478.231	0.000	0.000
(A) /PDWP /26-12-2024									
Total OnGoing Programme		3,029.546	0.000	2,139.041	0.000	828.231	828.231	0.000	62.274

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
636	250347 - Installation of Centralized Oxygen System at Secondary Health Care Facilities in Merged Districts	1,200.000	0.000	0.000	0.000	400.000	400.000	0.000	800.000
(B) /PDWP									
637	250375 - Provision of Dialysis Services in DHQ Hospitals, Merged Districts	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
(B) /DDWP									
Total New Programme		1,400.000	0.000	0.000	0.000	600.000	600.000	0.000	800.000
Total Preventive Programme		4,429.546	0.000	2,139.041	0.000	1,428.231	1,428.231	0.000	862.274
Total Programme		19,219.748	19,219.748	10,416.895	2,269.180	4,054.820	6,324.000	0.000	2,478.853
Sub Total (Sector)		195,237.499	195,237.499	71,758.602	9,921.840	17,318.404	27,240.244	20,328.802	96,238.653

Higher Education

Sectoral Summary

➤ Number of Projects	=	63
✓ Ongoing	=	49
✓ New	=	14

(Million Rs.)

➤ Allocation	=	6274.241
✓ Ongoing	=	5297.200
✓ New	=	977.041

➤ Due for Completion	=	24
✓ Ongoing	=	24
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Higher Education
SUB-SECTOR : Archives & Libraries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
638	180249 - Strengthening of Public Libraries in Khyber Pakhtunkhwa	89.654	0.000	89.653	0.000	0.001	0.001	0.000	0.000
(A) /DDWP /17-02-2019									
639	240067 - Special Repair of Public Libraries in Khyber Pakhtunkhwa	57.404	0.000	0.000	57.404	0.000	57.404	0.000	0.000
(A) /DDWP /16-01-2025									
Total OnGoing Programme		147.058	0.000	89.653	57.404	0.001	57.405	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
640	250267 - Transformation and Revival of Public Libraries and Archives in Khyber Pakhtunkhwa	250.000	0.000	0.000	12.000	13.000	25.000	0.000	225.000

(B) /PDWP

Total New Programme	250.000	0.000	0.000	12.000	13.000	25.000	0.000	225.000
Total Archives & Libraries	397.058	0.000	89.653	69.404	13.001	82.405	0.000	225.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
641	050179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)	1,638.362	0.000	1,570.362	68.000	0.000	68.000	0.000	0.000
	(A) /PDWP /15-05-2006								
642	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).	3,884.489	0.000	3,822.937	61.552	0.000	61.552	0.000	0.000
	(A) /PDWP /31-05-2012								
643	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .	2,111.386	0.000	2,103.001	8.385	0.000	8.385	0.000	0.000
	(A) /PDWP /14-04-2015								
644	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis.	2,272.088	0.000	1,500.710	205.000	0.000	205.000	0.000	566.378
	(A) /PDWP /05-08-2016								
645	160522 - Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa	191.063	0.000	112.590	78.473	0.000	78.473	0.000	0.000
	(A) /PDWP /31-10-2022								
646	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II).	1,696.825	0.000	1,594.006	102.819	0.000	102.819	0.000	0.000
	(A) /PDWP /29-06-2020								
647	180524 - Reconstruction/ Special Repair of Govt Colleges in KP	500.000	0.000	411.220	88.780	0.000	88.780	0.000	0.000
	(A) /PDWP /03-05-2019								
648	180621 - Establishment of 14 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land & Boundary Wall+ academic infrastructure)	4,999.473	0.000	2,493.313	500.000	0.000	500.000	0.000	2,006.160
	(A) /PDWP /07-11-2024								
649	190392 - Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa	370.530	0.000	279.987	90.543	0.000	90.543	0.000	0.000
	(A) /PDWP /04-02-2020								
650	200137 - Purchase of Necessary Items (Furniture, Equipment, Plant & Machinery, Sport Goods, Computer & Allied Accessories, etc.) for Colleges on Need Basis.	550.000	0.000	312.622	0.000	237.378	237.378	0.000	0.000
	(A) /PDWP /18-11-2020								
651	200138 - Provision of Additional infrastructure and repair of existing colleges	785.582	0.000	691.182	94.400	0.000	94.400	0.000	0.000
	(A) /PDWP /27-02-2025								
652	210496 - Establishment of Govt Degree College Boi Abbottabad	415.000	0.000	81.000	150.000	0.000	150.000	0.000	184.000
	(A) /PDWP /12-10-2021								

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
653	210635 - Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis	377.540	0.000	325.651	0.000	51.889	51.889	0.000	0.000
(A) /PDWP /27-02-2025									
654	210695 - Construction of BS Blocks, Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa	1,230.573	0.000	765.267	175.000	0.000	175.000	0.000	290.306
(A) /PDWP /27-02-2025									
655	210696 - Provision for Land Compensation of Decretal Cases / Balance Works	700.000	0.000	547.587	0.000	82.000	82.000	0.000	70.413
(A) /PDWP /08-11-2023									
656	240069 - Rehabilitation and Reconstruction of building of Govt. Girls Degree College Khawazakhela Swat (Burnt in Fire)	80.000	0.000	0.000	30.000	0.000	30.000	0.000	50.000
(A) /DDWP /16-01-2025									
Total OnGoing Programme		21,802.911	0.000	16,611.435	1,652.952	371.267	2,024.219	0.000	3,167.257

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
657	240062 - Opening of 30 Degree Colleges in Rented Buildings in Khyber Pakhtunkhwa	600.000	0.000	0.000	0.000	250.000	250.000	0.000	350.000
	(B) /PDWP								
658	240063 - Transformation of Government Colleges into an institute of applied science and Technologies	2,550.000	0.000	0.000	0.000	149.052	149.052	0.000	2,400.948
	(B) /PDWP								
659	250268 - Provision of missing equipment/furniture including books, IT and laboratory Equipment, etc. for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Revenue Component)	450.000	0.000	0.000	0.000	100.000	100.000	0.000	350.000
	(B) /PDWP								
660	250269 - Provision of missing facilities for existing and new constructed Colleges (General+ Commerce) in Khyber Pakhtunkhwa including Merged Areas (Civil Works component)	545.000	0.000	0.000	50.000	0.000	50.000	0.000	495.000
	(B) /DDWP								
661	250272 - Establishment of 10 Govt. Colleges in rented buildings in Khyber Pakhtunkhwa on need basis	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
	(B) /PDWP								
662	250273 - Construction of of 05 Govt. Colleges in Khyber Pakhtunkhwa on need basis	3,500.000	0.000	0.000	25.000	0.000	25.000	0.000	3,475.000
	(B) /PDWP								
663	250289 - Establishment of Govt; Girls Degree College, at Batkhela Malakand	380.000	0.000	0.000	10.000	0.000	10.000	0.000	370.000
	(B) /PDWP								
664	250943 - Programs/ initiatives for social Cohesion, Inclusion, Youth & faculty exchange and arranging co-curricular and sports activities across KP (PSUs and Colleges)	150.000	0.000	0.000	0.000	50.000	50.000	0.000	100.000
	(B) /PDWP								
Total New Programme		8,675.000	0.000	0.000	85.000	599.052	684.052	0.000	7,990.948
Total College Education		30,477.911	0.000	16,611.435	1,737.952	970.319	2,708.271	0.000	11,158.205

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
665	250274 - Establishment of Govt. College of Management Science for Girls D.I Khan in Bachelor and student Hostel of Polytechnic Institute for Girls D.I Khan	64.676	0.000	0.000	18.651	46.025	64.676	0.000	0.000
(A) /PDWP /19-05-2025									
Total OnGoing Programme		64.676	0.000	0.000	18.651	46.025	64.676	0.000	0.000
Total Commerce & Management Sciences		64.676	0.000	0.000	18.651	46.025	64.676	0.000	0.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
666	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II)	218.553	0.000	121.152	0.000	40.000	40.000	0.000	57.401
	(A) /DDWP /07-11-2024								
667	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme.	2,619.500	0.000	1,875.280	0.000	200.000	200.000	0.000	544.220
	(A) /PDWP /31-05-2019								
668	170035 - Quality Assurance Programme	162.500	0.000	151.000	0.000	11.500	11.500	0.000	0.000
	(A) /PDWP /21-05-2024								
669	180530 - Strengthening of HEMIS Cell	47.310	0.000	22.442	0.000	24.868	24.868	0.000	0.000
	(A) /DDWP /10-01-2024								
670	240068 - Establishment of a Higher Education Department Curriculum Cell	27.310	0.000	3.000	0.000	24.310	24.310	0.000	0.000
	(A) /DDWP /11-03-2025								
671	240279 - Center of Excellence for STEAM in Khyber Pakhtunkhwa	341.588	0.000	0.000	0.000	100.000	100.000	0.000	241.588
	(A) /PDWP /19-05-2025								
Total OnGoing Programme		3,416.761	0.000	2,172.874	0.000	400.678	400.678	0.000	843.209

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
672	250280 - Higher Education Initiatives/R&D/Training Programs/Diploma for student and faculty on Artificial Intelligence, Cyber security and Data Science etc .	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
(B) /DDWP									
673	251543 - Innovative Intervention in Higher Education Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /PDWP									
Total New Programme		600.000	0.000	0.000	0.000	100.001	100.001	0.000	499.999
Total Higher Education Department		4,016.761	0.000	2,172.874	0.000	500.679	500.679	0.000	1,343.208

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
674	130548 - Establishment of Women University Campus in Swabi. (A) /PDWP /22-12-2020	2,161.380	0.000	1,442.128	0.000	150.000	150.000	0.000	569.252
675	130549 - Establishment of Swat University (Counterpart funding for PSDP Project) (A) /PDWP /21-09-2020	1,883.827	0.000	1,815.000	0.000	68.827	68.827	0.000	0.000
676	150045 - Establishment of Women University at Mardan (A) /PDWP /25-01-2021	1,739.418	0.000	969.216	0.000	100.000	100.000	0.000	670.202
677	151057 - Strengthening of Abdul Wali Khan Campus at Buner. (A) /PDWP /21-04-2025	237.896	0.000	192.896	0.000	45.000	45.000	0.000	0.000
678	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University (A) /PDWP /16-02-2022	608.138	0.000	456.103	0.000	100.000	100.000	0.000	52.035
679	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST) (A) /PDWP /11-01-2018	8,601.919	0.000	5,203.100	0.000	276.662	276.662	0.000	3,122.157
680	170032 - Support to SBBU women University Peshawar. (A) /PDWP /29-12-2021	282.637	0.000	282.636	0.001	0.000	0.001	0.000	0.000
681	180240 - Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II approved) (A) /PDWP /26-05-2021	457.324	0.000	54.180	0.000	75.000	75.000	0.000	328.144
682	180248 - F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University (A) /PDWP /01-11-2021	1,271.143	0.000	919.194	0.000	100.000	100.000	0.000	251.949
683	190237 - University of Engineering and Applied Sciences Swat (A) /PDWP /19-05-2025	3,775.299	0.000	2,930.250	0.000	350.000	350.000	0.000	495.049
684	190443 - Support to Abdul Wali Khan University Mardan for Special Initiatives. (A) /PDWP /27-12-2024	714.650	0.000	542.625	0.000	100.000	100.000	0.000	72.025
Total OnGoing Programme		21,733.631	0.000	14,807.328	0.001	1,365.489	1,365.490	0.000	5,560.813

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
685	250279 - Establishment of Strategic Support Unit (SSU) in Higher Education Department	100.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000
____ (B) /DDWP _____									
Total New Programme		100.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000
Total University Education		21,833.631	0.000	14,807.328	0.001	1,415.489	1,415.490	0.000	5,610.813
Total Programme		56,790.037	56,790.037	33,681.290	1,826.008	2,945.513	4,771.521	0.000	18,337.226

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
686	191574 - 150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha, SWA. [MA]	97.887	0.000	67.810	30.077	0.000	30.077	0.000	0.000
(A) /PDWP /21-04-2025									
687	191575 - 160036 - Re-construction of GDC Ladha, SWA. [MA]	221.966	0.000	162.600	59.366	0.000	59.366	0.000	0.000
(A) /PDWP /21-04-2025									
688	191576 - 170422 - Construction of Building for Govt Degree College Ara Khel, FR Kohat. [MA]	298.387	0.000	96.159	120.000	20.000	140.000	0.000	62.228
(A) /PDWP /03-12-2021									
689	191577 - 170423 - Reconstruction of Degree College Sam, SWA. [MA]	99.546	0.000	83.146	16.400	0.000	16.400	0.000	0.000
(A) /FDWP /20-09-2017									
690	220624 - Purchase of Revenue Components (Furniture, Computer, Lab equipment and Libraries Books etc.) for Newly established Colleges in Merged Areas	192.606	0.000	0.000	0.000	120.000	120.000	0.000	72.606
(A) /DDWP /11-03-2025									
Total OnGoing Programme		910.392	0.000	409.715	225.843	140.000	365.843	0.000	134.834

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
691	250281 - Transformation of Govt. Colleges into an institute of Applied Sciences & Technologies in Merged Areas.	2,000.000	0.000	0.000	0.000	67.688	67.688	0.000	1,932.312

(B) /PDWP

Total New Programme	2,000.000	0.000	0.000	0.000	67.688	67.688	0.000	1,932.312
Total College Education	2,910.392	0.000	409.715	225.843	207.688	433.531	0.000	2,067.146

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
692	220554 - Provision of Missing Facilities i.e. Furniture, Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	61.000	0.000	14.831	0.000	46.169	46.169	0.000	0.000
(A) /DDWP /02-09-2022									
Total OnGoing Programme		61.000	0.000	14.831	0.000	46.169	46.169	0.000	0.000
Total Commerce & Management Sciences		61.000	0.000	14.831	0.000	46.169	46.169	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
693	251382 - Development of Education City at Barwand South Upper	2,772.570	0.000	0.000	30.000	20.300	50.300	0.000	2,722.270
(B) /PDWP									
Total New Programme		2,772.570	0.000	0.000	30.000	20.300	50.300	0.000	2,722.270
Total Higher Education Department		2,772.570	0.000	0.000	30.000	20.300	50.300	0.000	2,722.270
Total Programme		5,743.962	5,743.962	424.546	255.843	274.157	530.000	0.000	4,789.416

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
694	195132 - Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	1,551.830	0.000	657.358	100.000	50.000	150.000	0.000	744.472
	(A) /PDWP /26-05-2021								
695	195133 - Strengthening of BS Programme (AIP)	372.626	0.000	30.256	0.000	100.000	100.000	0.000	242.370
	(A) /PDWP /10-02-2020								
696	195134 - Provision of Transport Facilities to Higher Educational Institutes (AIP)	1,440.000	0.000	276.208	0.000	103.600	103.600	0.000	1,060.192
	(A) /PDWP /25-03-2022								
697	195138 - Provision of staff to existing colleges (Commerce + General) (AIP)	1,348.368	0.000	830.708	0.000	300.000	300.000	0.000	217.660
	(A) /PDWP /03-12-2021								
698	200120 - Provision of Additonal Academic Infrstructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	1,717.000	0.000	933.008	230.000	0.000	230.000	0.000	553.992
	(A) /PDWP /18-11-2020								
699	210354 - Solarization of Govt. Colleges in Merged Districts	1,631.397	0.000	40.000	0.000	66.720	66.720	0.000	1,524.677
	(A) /PDWP /13-04-2022								
Total OnGoing Programme		8,061.221	0.000	2,767.538	330.000	620.320	950.320	0.000	4,343.363
Total College Education		8,061.221	0.000	2,767.538	330.000	620.320	950.320	0.000	4,343.363

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
700	191583 - Introduction of BS Program in Colleges in all Tribal Districts (AIP)	106.660	0.000	84.260	0.000	22.400	22.400	0.000	0.000

(A) /PDWP /18-11-2020

Total OnGoing Programme	106.660	0.000	84.260	0.000	22.400	22.400	0.000	0.000
Total Higher Education Department	106.660	0.000	84.260	0.000	22.400	22.400	0.000	0.000
Total Programme	8,167.881	8,167.881	2,851.798	330.000	642.720	972.720	0.000	4,343.363
Sub Total (Sector)	70,701.880	70,701.880	36,957.634	2,411.851	3,862.390	6,274.241	0.000	27,470.005

Home

Sectoral Summary

➤ Number of Projects	=	68
✓ Ongoing	=	46
✓ New	=	22
(Million Rs.)		
➤ Allocation	=	6997.224
✓ Ongoing	=	6733.222
✓ New	=	264.002
➤ Due for Completion	=	9
✓ Ongoing	=	9
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
701	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar	977.000	0.000	0.000	40.000	0.000	40.000	0.000	937.000
	(A) /PDWP /23-06-2023								
702	180093 - Reformation & Skills Development Facilities for Probationers (Rule of Law Road map)	91.324	0.000	43.306	0.000	20.000	20.000	0.000	28.018
	(A) /PDWP /21-05-2024								
703	210237 - Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy	44.000	0.000	42.000	0.000	2.000	2.000	0.000	0.000
	(A) /DDWP /07-10-2021								
704	221084 - Establishment of Provincial Court complex at all Divisional Headquarter of the Province	10.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000
	(A) /PDWP /23-06-2023								
705	240330 - PEHL 911	90.000	0.000	20.000	0.000	10.122	10.122	0.000	59.878
	(A) /DDWP /03-03-2025								
706	251478 - Construction of I.B Office, Lakki Marwat (Cost 42.349 Million to be funded from Federal PSDP #578 Savings, approved for Transfer to Government of Khyber Pakhtunkhwa)	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
	(A) /DDWP /28-03-2024								
Total OnGoing Programme		1,212.325	0.000	105.306	40.000	37.123	77.123	0.000	1,029.896

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
707	220887 - Completion of balance/leftover ERRA Schemes in Khyber Pakhtunkhwa	103.000	0.000	0.000	5.000	0.000	5.000	0.000	98.000
(B) /PDWP									
708	250175 - Infrastructure Development & Capacity Building of Home Department	159.992	0.000	0.000	0.000	5.000	5.000	0.000	154.992
(B) /DDWP									
709	250187 - Establishment and Operationalization of Provincial Intelligence Fusion & Threat Assessment Centre (PIFTAC)	99.000	0.000	0.000	0.000	5.000	5.000	0.000	94.000
(B) /DDWP									
710	251544 - Innovative Interventions in Home Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		461.992	0.000	0.000	5.000	10.001	15.001	0.000	446.991
Total HTAs		1,674.317	0.000	105.306	45.000	47.124	92.124	0.000	1,476.887

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
711	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III)	2,000.000	0.000	1,807.714	35.000	0.000	35.000	0.000	157.286
	(A) /PDWP /07-08-2012								
712	130378 - Special Development Support for Khyber Pakhtunkhwa Police, SDSP-IV	1,048.000	0.000	1,045.569	2.431	0.000	2.431	0.000	0.000
	(A) /PDWP /29-01-2015								
713	140150 - Safe City Project Peshawar	6,974.790	0.000	1,153.102	0.000	450.000	450.000	0.000	5,371.688
	(A) /PDWP /19-05-2025								
714	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan)	345.000	0.000	321.851	23.149	0.000	23.149	0.000	0.000
	(A) /PDWP /26-11-2015								
715	160133 - F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa	425.020	0.000	269.151	70.000	0.000	70.000	0.000	85.869
	(A) /PDWP /18-10-2017								
716	160542 - F/S and Construction of Model Police Station at Each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (13 No.) (Phase-I)	1,395.760	0.000	789.617	110.000	0.000	110.000	0.000	496.143
	(A) /PDWP /21-04-2025								
717	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism	866.596	0.000	720.594	60.000	0.000	60.000	0.000	86.002
	(A) /PDWP /21-04-2025								
718	190142 - E-Enablement of Special Branch Phase-II	189.169	0.000	75.000	0.000	62.000	62.000	0.000	52.169
	(A) /PDWP /09-05-2025								
719	190432 - Refurbishment of Existing Police Station and Construction of New Police Stations	308.738	0.000	192.810	50.000	0.000	50.000	0.000	65.928
	(A) /PDWP /18-02-2020								
720	200123 - Development of Police Infrastructure in Malakand Division	1,348.000	0.000	649.300	50.000	0.000	50.000	0.000	648.700
	(A) /PDWP /27-08-2021								
721	210037 - Construction of Police Station Jani Khel Bannu	140.423	0.000	100.800	39.620	0.000	39.620	0.000	0.003
	(A) /DDWP /06-09-2021								
722	210541 - Construction of Auditorium at Police Training College, Hangu	190.604	0.000	107.149	20.000	0.000	20.000	0.000	63.455
	(A) /DDWP /13-12-2022								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
723	210542 - Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa	2,113.170	0.000	0.000	100.000	0.000	100.000	0.000	2,013.170
(A) /PDWP /19-05-2025									
724	220184 - Construction of Police Station Mandani, District Charsadda	122.140	0.000	5.000	10.000	0.000	10.000	0.000	107.140
(A) /DDWP /24-01-2025									
725	220187 - Construction of 05 Police Posts in Mardan	233.739	0.000	10.000	10.000	0.000	10.000	0.000	213.739
(A) /DDWP /24-01-2025									
726	220188 - Construction of Police Station Baizu, District Mardan	121.870	0.000	5.000	10.000	0.000	10.000	0.000	106.870
(A) /DDWP /24-01-2025									
727	220189 - Construction of Police Station Misri Banda, District Nowshera	122.740	0.000	0.000	10.000	0.000	10.000	0.000	112.740
(A) /DDWP /24-01-2025									
Total OnGoing Programme		17,945.759	0.000	7,252.657	600.200	512.000	1,112.200	0.000	9,580.902

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
728	250177 - F/S & Construction /Reconstruction of Police Lines, Command & Control Center for Safe City Project, two Police Stations and four Police Posts at District Bannu	1,090.000	0.000	0.000	10.000	0.000	10.000	0.000	1,080.000
	(B) /PDWP								
729	250178 - F/S & Construction/Reconstruction of 05 Nos Police Station at District Lakki Marwat	750.000	0.000	0.000	10.000	0.000	10.000	0.000	740.000
	(B) /PDWP								
730	250180 - F/S & Construction of 09 Nos Police Posts on DI Khan-Tank Road & DI Khan-Danasar Road	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
731	250183 - Clerance of Decretal Liability Against Acquisition of land for Police Lines at District Tank	109.013	0.000	0.000	30.000	0.000	30.000	0.000	79.013
	(B) /PDWP								
732	250184 - Digital Transformation of Khyber Pakhtunkhwa Police (Phase 1)	500.000	0.000	0.000	0.000	7.500	7.500	0.000	492.500
	(B) /PDWP								
733	250185 - Khyber Pakhtunkhwa Safe Cities Project (Karak, Tank & North Waziristan)	3,000.000	0.000	0.000	0.000	10.000	10.000	0.000	2,990.000
	(B) /PDWP								
734	250867 - Solarization of Police Establishment, Police Stations and Police Post In Khyber Pakhtunkhwa	835.400	0.000	0.000	0.000	8.000	8.000	0.000	827.400
	(B) /PDWP								
735	250933 - F/S and Construction of Command & Control Center for Safe City Project Peshawar Adjacent to CPO office (KP)	700.000	0.000	0.000	5.000	0.000	5.000	0.000	695.000
	(B) /PDWP								
736	250937 - Purchase of Vehicle and Repair/Rehabilitation of Levies Post in Malakand Division	500.000	0.000	0.000	0.000	5.000	5.000	0.000	495.000
	(B) /PDWP								
Total New Programme		7,884.413	0.000	0.000	65.000	30.500	95.500	0.000	7,788.913
Total Police		25,830.172	0.000	7,252.657	665.200	542.500	1,207.700	0.000	17,369.815

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
737	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (A) /PDWP /10-12-2021	714.810	0.000	604.522	30.000	0.000	30.000	0.000	80.288
738	120189 - Construction of District Jail Swabi. (Phase-II) (A) /PDWP /16-11-2017	1,398.000	0.000	1,369.701	10.000	0.000	10.000	0.000	18.299
739	140132 - Reconstruction of District Jail Swat (A) /PDWP /25-08-2022	808.813	0.000	719.224	30.000	0.000	30.000	0.000	59.589
740	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on Existing Site (Phase-II) (A) /PDWP /09-05-2025	1,648.516	0.000	398.328	230.000	0.000	230.000	0.000	1,020.188
741	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa (A) /DDWP /16-08-2024	36.787	0.000	29.928	0.000	6.859	6.859	0.000	0.000
742	180090 - Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map) (A) /PDWP /31-07-2024	119.632	0.000	54.638	0.000	20.000	20.000	0.000	44.994
743	210394 - Connectivity of NAB Courts, NAB Detention Cells and Prisons through Video Link (A) /DDWP /01-11-2021	6.816	0.000	0.000	0.000	6.816	6.816	0.000	0.000
744	220192 - Feasibility Study, Design and Construction of District Jail Dir Upper (A) /PDWP /28-06-2022	4,364.073	0.000	10.000	90.000	0.000	90.000	0.000	4,264.073
745	220193 - Feasibility Study, Planning, Dsigning & Construction of District Jail Shangla (A) /PDWP /04-04-2022	40.000	0.000	10.000	5.000	0.000	5.000	0.000	25.000
746	220197 - Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts (A) /DDWP /10-12-2022	91.220	0.000	0.000	0.000	5.000	5.000	0.000	86.220
747	220740 - Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu (A) /PDWP /23-06-2023	205.870	0.000	183.530	10.000	0.000	10.000	0.000	12.340
Total OnGoing Programme		9,434.537	0.000	3,379.871	405.000	38.675	443.675	0.000	5,610.991

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
748	220195 - Feasibility Study, Design and Construction of District Jail Malakand	40.000	0.000	0.000	5.000	0.000	5.000	0.000	35.000
(B) /PDWP									
749	230117 - F/S, Planning, Designing & Construction of High Security Prison	4,000.000	0.000	0.000	25.000	0.000	25.000	0.000	3,975.000
(B) /PDWP									
750	240018 - Feasibility Study,Planning, Designing & Construction of District Jail Tank.	1,600.000	0.000	0.000	20.000	0.000	20.000	0.000	1,580.000
(B) /PDWP									
751	240020 - Construction of Additional / Missing facilities in Jails of Khyber Pakhtunkhwa	1,599.650	0.000	0.000	20.000	0.000	20.000	0.000	1,579.650
(B) /PDWP									
752	250186 - F/S & Execution of Additional Works for Upgradation of District Jail Kohat to Central Prison Kohat	30.000	0.000	0.000	2.500	0.000	2.500	0.000	27.500
(B) /PDWP									
Total New Programme		7,269.650	0.000	0.000	72.500	0.000	72.500	0.000	7,197.150
Total Prisons		16,704.187	0.000	3,379.871	477.500	38.675	516.175	0.000	12,808.141
Total Programme		44,208.676	44,208.676	10,737.834	1,187.700	628.299	1,815.999	0.000	31,654.843

ONGOING PROGRAMME

SECTOR : Home
SUB-SECTOR : HTAs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
753	191586 - 180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]	1,763.097	0.000	1,316.500	0.000	300.000	300.000	0.000	146.597
____ (A) /PDWP /31-07-2024 _____									
Total OnGoing Programme		1,763.097	0.000	1,316.500	0.000	300.000	300.000	0.000	146.597
Total HTAs		1,763.097	0.000	1,316.500	0.000	300.000	300.000	0.000	146.597

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
754	191129 - 170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets , Tirah Rest House in Khyber Agency [MA]	115.000	0.000	88.332	26.668	0.000	26.668	0.000	0.000
(A) /DDWP /22-02-2022 (CRS)									
755	230104 - Establishment of Police Post at Barai Rajgal Valley, Tirah in Khyber Pakhtunkhwa.	43.551	0.000	0.000	43.551	0.000	43.551	0.000	0.000
(A) /DDWP /22-02-2024									
756	230114 - Technical Upgradation of Police in Merged Districts	7,674.770	0.000	1,080.810	0.000	4,000.000	4,000.000	0.000	2,593.960
(A) /PDWP /24-01-2024									
Total OnGoing Programme		7,833.321	0.000	1,169.142	70.219	4,000.000	4,070.219	0.000	2,593.960
Total Police		7,833.321	0.000	1,169.142	70.219	4,000.000	4,070.219	0.000	2,593.960
Total Programme		9,596.418	9,596.418	2,485.642	70.219	4,300.000	4,370.219	0.000	2,740.557

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
757	195240 - Extension of Prosecution Services in Merged Districts (AIP)	126.704	0.000	45.918	0.000	40.000	40.000	0.000	40.786
(A) /PDWP /08-10-2019									
758	195241 - Extension of Parole and Probation Services in Merged Districts (AIP)	48.690	0.000	28.895	0.000	19.795	19.795	0.000	0.000
(A) /PDWP /06-08-2024									
Total OnGoing Programme		175.394	0.000	74.813	0.000	59.795	59.795	0.000	40.786
Total HTAs		175.394	0.000	74.813	0.000	59.795	59.795	0.000	40.786

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
759	195239 - Training Programs for Police and Levies along with Necessary Equipment (AIP)	1,776.550	0.000	1,617.623	0.000	100.000	100.000	0.000	58.927
	(A) /PDWP /01-11-2021								
760	210041 - Establishment of Police Lines at Miran Shah, North Waziristan	160.000	0.000	0.000	10.000	0.000	10.000	0.000	150.000
	(A) /PDWP /09-02-2022								
761	210042 - Strengthening of Counter Terrorism Department in Newly Merged Districts	844.997	0.000	396.000	0.000	200.210	200.210	0.000	248.787
	(A) /PDWP /15-09-2021								
762	210202 - Security of Khyber Spinal Route	95.283	0.000	0.000	0.000	30.000	30.000	0.000	65.283
	(A) /PDWP /06-11-2024								
763	220200 - Establishment of Police Lines at Shakas, Khyber	520.000	0.000	5.000	40.000	0.000	40.000	0.000	475.000
	(A) /PDWP /31-10-2022								
Total OnGoing Programme		3,396.830	0.000	2,018.623	50.000	330.210	380.210	0.000	997.997

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
764	250188 - Acquisition of land for Construction of Check Post for Road Protection Force (RPF) on Thall-Parachinar Road at District Kurram	29.692	0.000	0.000	5.000	0.000	5.000	0.000	24.692
(B) /DDWP									
765	250870 - Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-I	9,000.000	0.000	0.000	10.000	56.000	66.000	0.000	8,934.000
(B) /PDWP									
766	250872 - Establishment of Check Posts at Warsak Canal System in District Khyber (AIP)	160.000	0.000	0.000	10.000	0.000	10.000	0.000	150.000
(B) /DDWP									
767	251564 - Capacity Building and Development of Police and CTD Infrastructure in Merged Districts Phase-II	7,579.000	0.000	0.000	0.001	0.000	0.001	0.000	7,578.999
(B) /PDWP									
Total New Programme		16,768.692	0.000	0.000	25.001	56.000	81.001	0.000	16,687.691
Total Police		20,165.522	0.000	2,018.623	75.001	386.210	461.211	0.000	17,685.688

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
768	195237 - Improvement of Existing Political Lockups (Sub Jails) and Providing Arms & Ammunitions along with other Necessary Equipment (AIP)	817.590	0.000	293.174	0.000	290.000	290.000	0.000	234.416
(A) /PDWP /08-10-2019									
Total OnGoing Programme		817.590	0.000	293.174	0.000	290.000	290.000	0.000	234.416
Total Prisons		817.590	0.000	293.174	0.000	290.000	290.000	0.000	234.416
Total Programme		21,158.506	21,158.506	2,386.610	75.001	736.005	811.006	0.000	17,960.890
Sub Total (Sector)		74,963.600	74,963.600	15,610.086	1,332.920	5,664.304	6,997.224	0.000	52,356.290

Housing

Sectoral Summary

➤ Number of Projects	=	16
✓ Ongoing	=	11
✓ New	=	5
(Million Rs.)		
➤ Allocation	=	817.463
✓ Ongoing	=	807.459
✓ New	=	10.004
➤ Due for Completion	=	7
✓ Ongoing	=	6
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
769	100211 - Development of Various Housing schemes on the existing state land for Government Servants/General Public in Khyber Pakhtunkhwa.	521.036	0.000	462.816	58.220	0.000	58.220	0.000	0.000
	(A) /PDWP /03-12-2021								
770	150670 - Establishment of Housing Foundation for Government Servants.	100.000	0.000	57.717	0.000	26.987	26.987	0.000	15.296
	(A) /PDWP /21-08-2024								
771	180044 - Feasibility Studies for Development of Housing Schemes / Satellite Towns/ Commercial Properties in Kp	40.000	0.000	24.000	16.000	0.000	16.000	0.000	0.000
	(A) /PDWP /24-01-2020								
772	200106 - Construction Of Boundary Wall, Main Gate & Check Post i.e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHP).	789.249	0.000	101.780	100.000	0.000	100.000	0.000	587.469
	(A) /PDWP /27-12-2024								
773	220881 - Establishment of Banni Gul Housing Scheme	969.675	0.000	200.000	396.248	0.000	396.248	0.000	373.427
	(A) /PDWP /20-05-2025								
774	220957 - Launching of Housing Scheme for Government Servants and general Public at District Hangu (Phase-I)-(Own source - Cost = 9811.618 M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /28-09-2022								
775	221110 - Construction of multi story Commercial / Residential building at Warsak-1 (Own Source - Cost = 2146.790 M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /13-01-2022								
776	221111 - Launching of housing schemes for the Government servants and general public at Jalozei, District Nowshera (Own Source - Cost = 14067.860 M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /10-02-2017								
777	221112 - Dangram Housing Scheme Swat (Own Source - Cost = 2881.620 M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /13-01-2022								
778	240332 - Ehsaas Apna Ghar Scheme	4,000.000	0.000	200.000	200.000	0.000	200.000	0.000	3,600.000
	(A) /PDWP /12-12-2024								
Total OnGoing Programme		6,419.964	0.000	1,046.313	770.472	26.987	797.459	0.000	4,576.192

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
779	221113 - F/S and Details Planning and Designing of Dehari Zardad, District Charsadda (Own Source - Cost = 934.450 M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) /PDWP									
780	250113 - Establishment of New Peshawar Valley. Sub-Head: Construction of Main Express Way Package-I (Cost Rs.7414.423 Million OSR/Loan Basis)	7,414.423	0.000	0.000	0.001	0.000	0.001	0.000	7,414.422
(B) /PDWP									
781	250114 - Establishment of New Peshawar Valley. Sub Head: Construction of Main Express Way Package-II (Cost Rs.7966.307 Million OSR/Loan Basis)	7,966.307	0.000	0.000	0.001	0.000	0.001	0.000	7,966.306
(B) /PDWP									
782	251488 - Feasibility Study, Detail Designing and Construction of Residential Flats for Government Employees at Civil Quarters, Kohat Road, Peshawar.	1,904.346	0.000	0.000	0.000	10.000	10.000	0.000	1,894.346
(B) /PDWP									
783	251545 - Innovative Interventions in Housing Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /PDWP									
Total New Programme		17,385.077	0.000	0.000	0.003	10.001	10.004	0.000	17,375.073
Total Housing		23,805.041	0.000	1,046.313	770.475	36.988	807.463	0.000	21,951.265
Total Programme		23,805.041	23,805.041	1,046.313	770.475	36.988	807.463	0.000	21,951.265

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
784	210682 - F/S and Establishment of Housing Colonies in Merged Areas	45.000	0.000	0.000	10.000	0.000	10.000	0.000	35.000
(A) /PDWP /03-12-2021									
Total OnGoing Programme		45.000	0.000	0.000	10.000	0.000	10.000	0.000	35.000
Total Housing		45.000	0.000	0.000	10.000	0.000	10.000	0.000	35.000
Total Programme		45.000	45.000	0.000	10.000	0.000	10.000	0.000	35.000
Sub Total (Sector)		23,850.041	23,850.041	1,046.313	780.475	36.988	817.463	0.000	21,986.265

Industries

Sectoral Summary

➤ Number of Projects	=	40
✓ Ongoing	=	18
✓ New	=	22
(Million Rs.)		
➤ Allocation	=	2853.865
✓ Ongoing	=	2458.856
✓ New	=	395.009
➤ Due for Completion	=	14
✓ Ongoing	=	9
✓ New	=	5

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Directorate of Industries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
785	250322 - F/S for Revamping & Modernization of Government Printing Press	15.000	0.000	0.000	0.000	4.000	4.000	0.000	11.000
(B) /PDWP									
786	250323 - Conversion of Conventional Brick Kiln to Modern Greener Technology	50.000	0.000	0.000	0.000	3.000	3.000	0.000	47.000
(B) /DDWP									
787	250326 - Establishment of Research & Statistical Cell at DIC & statistical surveys across KP	30.000	0.000	0.000	0.000	3.000	3.000	0.000	27.000
(B) /DDWP									
Total New Programme		95.000	0.000	0.000	0.000	10.000	10.000	0.000	85.000
Total Directorate of Industries		95.000	0.000	0.000	0.000	10.000	10.000	0.000	85.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
788	190191 - Land Acquisition for Marble City, Buner (100 Acres)	837.581	0.000	837.580	0.001	0.000	0.001	0.000	0.000
(A) /PDWP /12-10-2021									
789	210209 - Land Acquisition for Salt and Gypsum City, Karak	200.000	0.000	199.999	0.001	0.000	0.001	0.000	0.000
(A) /PDWP /01-11-2021									
Total OnGoing Programme		1,037.581	0.000	1,037.579	0.002	0.000	0.002	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
790	250329 - Construction of 132KV Grid Station at Bannu Economic Zone	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
(B) /PDWP									
791	250339 - Construction of 11KV Independent Feeder for Dera Ismail Khan Economic Zone	190.130	0.000	0.000	6.990	0.000	6.990	0.000	183.140
(B) /PDWP									
792	250344 - Construction of 11KV Independent Feeder for Chitral Economic Zone (40 Acre)	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
(B) /PDWP									
793	250777 - Establishment of KP-EZDMC Electric Supply & Distribution Company	15.000	0.000	0.000	4.000	0.000	4.000	0.000	11.000
(B) /DDWP									
Total New Programme		1,855.130	0.000	0.000	15.991	0.000	15.991	0.000	1,839.139
Total EZDMC		2,892.711	0.000	1,037.579	15.993	0.000	15.993	0.000	1,839.139

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
794	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)	3,755.470	0.000	1,796.440	0.000	342.828	342.828	0.000	1,616.202
(A) /PDWP /08-03-2022									
795	240261 - Establishment of Information Management and Analysis Unit at Industries Department.	8.000	0.000	5.000	0.000	3.000	3.000	0.000	0.000
(A) /DDWP /26-09-2024									
Total OnGoing Programme		3,763.470	0.000	1,801.440	0.000	345.828	345.828	0.000	1,616.202

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
796	251546 - Innovative Interventions in Industry Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total Industries Department		3,863.470	0.000	1,801.440	0.000	345.829	345.829	0.000	1,716.201

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
797	210222 - F/S for establishment of SIE Swabi (Land Cost on loan/self financing model)	5.000	0.000	0.000	0.000	3.000	3.000	0.000	2.000
	(B) /PDWP								
798	220058 - Installation of Independent Electric Feeder at SIE Bannu and Dargai	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
	(B) /DDWP								
799	250382 - F/S for Establishment of Small Industrial Estate Swat	5.000	0.000	0.000	0.001	0.000	0.001	0.000	4.999
	(B) /PDWP								
800	250388 - F/S for Land Acquisition & Establishment of Green Industrial Park Dir Lower	5.000	0.000	0.000	0.001	0.000	0.001	0.000	4.999
	(B) /PDWP								
801	250406 - SMEs Development Program	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
	(B) /DDWP								
802	250776 - F/S for Establishment of Industrial Park Mansehra	5.000	0.000	0.000	0.000	0.001	0.001	0.000	4.999
	(B) /PDWP								
Total New Programme		130.000	0.000	0.000	5.002	13.001	18.003	0.000	111.997
Total SIDB		130.000	0.000	0.000	5.002	13.001	18.003	0.000	111.997

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
803	190242 - Reconstructions of Government College of Technology (GCT) at Abbottabad	714.045	0.000	555.039	159.002	0.000	159.002	0.000	0.004
	(A) /PDWP /21-09-2020								
804	190243 - Reconstruction of Government College of Technology at Nowshera	606.712	0.000	561.349	45.363	0.000	45.363	0.000	0.000
	(A) /PDWP /21-09-2020								
805	210212 - Construction of Building for GPI, GTVC (M) & GTVC (W) Matta, Swat (Land Acquired)	727.881	0.000	400.472	225.000	0.000	225.000	0.000	102.409
	(A) /PDWP /14-12-2021								
806	210514 - Up-gradation of GPI, Serai Saleh Haripur to College of Technology	387.720	0.000	132.720	255.000	0.000	255.000	0.000	0.000
	(A) /PDWP /27-01-2022								
807	220098 - Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	22.700	1,083.600	0.000	0.000	2.500	2.500	302.400	20.200
	(A) /CDWP /27-07-2022								
808	240260 - Ehsas Hunar Programme	3,050.000	0.000	200.000	0.000	600.000	600.000	0.000	2,250.000
	(A) /PDWP /27-12-2024								
Total OnGoing Programme		5,509.058	1,083.600	1,849.580	684.365	602.500	1,286.865	302.400	2,372.613

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
809	250419 - Need Assessment of existing TEVTA Institution Labs & Allied Accessories in GTVCs/ GPIs/ GCTs across Khyber Pakhtunkhwa	10.000	0.000	0.000	3.000	2.000	5.000	0.000	5.000
(B) /DDWP									
810	250435 - Purchase of Equipment's/tools/furniture for GPI (M) Chitral & establishment of Skill Development Centers in Jails/ Sub-Jails at D.I Khan, Swat, Charsadda, Karak, Swabi	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
(B) /DDWP									
811	250470 - F/S & Launching of Chief Minister Skill Development Program with Ensured Placement in Foreign Destinations.	2,000.000	0.000	0.000	0.000	36.003	36.003	0.000	1,963.997
(B) /PDWP									
Total New Programme		2,060.000	0.000	0.000	3.000	88.003	91.003	0.000	1,968.997
Total TEVTA		7,569.058	1,083.600	1,849.580	687.365	690.503	1,377.868	302.400	4,341.610

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
812	210205 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar	20.800	0.000	12.900	0.000	0.001	0.001	0.000	7.899
(A) /PDWP /03-12-2021									
813	210206 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar	20.800	0.000	12.900	0.000	0.001	0.001	0.000	7.899
(A) /PDWP /03-12-2021									
Total OnGoing Programme		41.600	0.000	25.800	0.000	0.002	0.002	0.000	15.798

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
814	220796 - Establishment of Economic Zone in Daraban.	0.010	0.000	0.000	0.000	0.010	0.010	0.000	0.000

(B) /PDWP

Total New Programme	0.010	0.000	0.000	0.000	0.010	0.010	0.000	0.000
Total PPP	41.610	0.000	25.800	0.000	0.012	0.012	0.000	15.798
Total Programme	14,591.849	14,591.849	4,714.399	708.360	1,059.345	1,767.705	302.400	8,109.745

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
815	210219 - Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	87.756	0.000	27.503	0.000	60.253	60.253	0.000	0.000
(A) /DDWP /29-09-2021									
Total OnGoing Programme		87.756	0.000	27.503	0.000	60.253	60.253	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
816	250493 - Leftover/ Balance work in Vocational training center at Dara Kohat	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000
(B) /PDWP									
817	250780 - Provision of Missing Facilities on need basis in existing TEVTA Institutions Across Merged Areas.	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
(B) /DDWP									
818	251057 - Establishment of Skill Development Center, District Mohmand (in rented building)	40.000	0.000	0.000	20.000	20.000	40.000	0.000	0.000
(B) /DDWP									
Total New Programme		260.000	0.000	0.000	20.000	240.000	260.000	0.000	0.000
Total TEVTA		347.756	0.000	27.503	20.000	300.253	320.253	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
819	220792 - F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.	0.010	0.000	0.000	0.000	0.001	0.001	0.000	0.009

(B) /PDWP

Total New Programme	0.010	0.000	0.000	0.000	0.001	0.001	0.000	0.009
Total PPP	0.010	0.000	0.000	0.000	0.001	0.001	0.000	0.009
Total Programme	347.766	347.766	27.503	20.000	300.254	320.254	0.000	0.009

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
820	210210 - Development of Infrastructure (Completion of balance works), Mohmand Marble City	1,349.000	0.000	362.588	232.766	0.000	232.766	0.000	753.646

(A) /PDWP /18-10-2021

Total OnGoing Programme	1,349.000	0.000	362.588	232.766	0.000	232.766	0.000	753.646
Total EZDMC	1,349.000	0.000	362.588	232.766	0.000	232.766	0.000	753.646

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
821	195214 - Insaf Rozgar Scheme (AIP)	1,371.000	0.000	1,290.000	0.000	81.000	81.000	0.000	0.000
(A) /PDWP /01-11-2021 (CRS)									
Total OnGoing Programme		1,371.000	0.000	1,290.000	0.000	81.000	81.000	0.000	0.000
Total Industries Department		1,371.000	0.000	1,290.000	0.000	81.000	81.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
822	195215 - Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	2,007.497	0.000	962.000	0.000	10.000	10.000	0.000	1,035.497
(A) /PDWP /10-02-2021									
823	200060 - Development of Small Industrial Estate on Bannu Miranshah Road, NW (AIP)	191.000	0.000	190.999	0.000	0.001	0.001	0.000	0.000
(A) /PDWP /02-10-2020									
Total OnGoing Programme		2,198.497	0.000	1,152.999	0.000	10.001	10.001	0.000	1,035.497
Total SIDB		2,198.497	0.000	1,152.999	0.000	10.001	10.001	0.000	1,035.497

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
824	200068 - Accelerated Skill Development Program for Merged Areas (AIP)	685.108	0.000	242.969	200.990	241.149	442.139	0.000	0.000
(A) /PDWP /07-02-2025									
Total OnGoing Programme		685.108	0.000	242.969	200.990	241.149	442.139	0.000	0.000
Total TEVTA		685.108	0.000	242.969	200.990	241.149	442.139	0.000	0.000
Total Programme		5,603.605	5,603.605	3,048.556	433.756	332.150	765.906	0.000	1,789.143
Sub Total (Sector)		20,543.220	20,543.220	7,790.458	1,162.116	1,691.749	2,853.865	302.400	9,898.897

Information

Sectoral Summary

➤ Number of Projects	=	6
✓ Ongoing	=	4
✓ New	=	2
(Million Rs.)		
➤ Allocation	=	81.007
✓ Ongoing	=	43.776
✓ New	=	37.231
➤ Due for Completion	=	2
✓ Ongoing	=	2
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
825	180178 - Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief Minister,Khyber Pakhtunkhwa (A) /PDWP /28-09-2022	143.209	0.000	137.434	0.000	5.775	5.775	0.000	0.000
826	190229 - Construction, Restoration and Rehabilitation of Press Clubs on Need Basis (A) /DDWP /16-10-2020	74.000	0.000	73.999	0.001	0.000	0.001	0.000	0.000
827	210204 - Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa (A) /DDWP /01-11-2021	15.000	0.000	0.000	0.000	10.000	10.000	0.000	5.000
Total OnGoing Programme		232.209	0.000	211.433	0.001	15.775	15.776	0.000	5.000

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
828	250450 - Modernization and Digitalization of the Information Department in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	37.230	37.230	0.000	962.770
(B) /PDWP									
829	251547 - Innovative Interventions in Information Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		1,100.000	0.000	0.000	0.000	37.231	37.231	0.000	1,062.769
Total Information		1,332.209	0.000	211.433	0.001	53.006	53.007	0.000	1,067.769
Total Programme		1,332.209	1,332.209	211.433	0.001	53.006	53.007	0.000	1,067.769

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
830	200044 - Up Scaling of Information Setup in Merged Districts (AIP)	266.085	0.000	38.000	28.000	0.000	28.000	0.000	200.085
(A) /PDWP /21-09-2020									
Total OnGoing Programme		266.085	0.000	38.000	28.000	0.000	28.000	0.000	200.085
Total Information		266.085	0.000	38.000	28.000	0.000	28.000	0.000	200.085
Total Programme		266.085	266.085	38.000	28.000	0.000	28.000	0.000	200.085
Sub Total (Sector)		1,598.294	1,598.294	249.433	28.001	53.006	81.007	0.000	1,267.854

Labour

Sectoral Summary

➤ Number of Projects	=	6
✓ Ongoing	=	3
✓ New	=	3
(Million Rs.)		
➤ Allocation	=	210.430
✓ Ongoing	=	181.429
✓ New	=	29.001
➤ Due for Completion	=	3
✓ Ongoing	=	2
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
831	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	126.672	0.000	80.105	0.000	46.567	46.567	0.000	0.000
(A) /PDWP /01-12-2022									
832	200091 - Enabling Directorate of Labour, Khyber Pakhtunkhwa for Better Service Delivery	130.000 43.957	0.000	6.626	0.000	55.208	55.208	0.000	68.166
(R)									
833	240250 - Establishment of Social Security Maternity and Child Care Unit at Social Security Medicare Center S.I.E Kohat Road Peshawar.	89.654	0.000	10.000	30.000	49.654	79.654	0.000	0.000
(A) /DDWP /23-12-2024									
Total OnGoing Programme		346.326	0.000	96.731	30.000	151.429	181.429	0.000	68.166

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
834	240249 - Census of the Brick Kilns and their Workers in Khyber Pakhtunkhwa.	19.000	0.000	0.000	0.000	19.000	19.000	0.000	0.000
(B) /DDWP									
835	251413 - F/S and Detail Design for Construction of Labour Flats	30.000	0.000	0.000	5.000	5.000	10.000	0.000	20.000
(B) /PDWP									
836	251548 - Innovative Interventions in Labour Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		149.000	0.000	0.000	5.000	24.001	29.001	0.000	119.999
Total Labour		495.326	0.000	96.731	35.000	175.430	210.430	0.000	188.165
Total Programme		495.326	495.326	96.731	35.000	175.430	210.430	0.000	188.165
Sub Total (Sector)		495.326	495.326	96.731	35.000	175.430	210.430	0.000	188.165

Law & Justice

Sectoral Summary

➤ Number of Projects	=	42
✓ Ongoing	=	32
✓ New	=	10
(Million Rs.)		
➤ Allocation	=	6460.661
✓ Ongoing	=	5866.329
✓ New	=	594.332
➤ Due for Completion	=	20
✓ Ongoing	=	18
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
837	220559 - Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace, Khyber Pakhtunkhwa	51.347	0.000	26.167	25.180	0.000	25.180	0.000	0.000
(A) /DDWP /27-12-2022									
Total OnGoing Programme		51.347	0.000	26.167	25.180	0.000	25.180	0.000	0.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
838	250154 - Digitization of Operations of the Provincial Ombudsman Khyber Pakhtunkhwa (KP)	30.000	0.000	0.000	0.000	22.000	22.000	0.000	8.000
	(B) /DDWP								
839	250158 - Provision of Accommodation for District Attorneys and their Staff in 03 Nos Districts of Khyber Pakhtunkhwa.	130.000	0.000	0.000	100.000	0.000	100.000	0.000	30.000
	(B) /DDWP								
840	250793 - Integrated Legal and Human Rights Support Programme (ILHRSP)	550.000	0.000	0.000	0.000	100.000	100.000	0.000	450.000
	(B) /PDWP								
841	251549 - Innovative Interventions in Law & Justice Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /DDWP								
Total New Programme		810.000	0.000	0.000	100.000	122.001	222.001	0.000	587.999
Total Law & Justice		861.347	0.000	26.167	125.180	122.001	247.181	0.000	587.999

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
842	120004 - Construction of Judicial Complex, Chitral (A) /PDWP /04-12-2013	930.934	0.000	757.906	150.000	0.000	150.000	0.000	23.028
843	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (A) /PDWP /28-06-2022	825.441	0.000	667.500	157.941	0.000	157.941	0.000	0.000
844	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati (A) /PDWP /16-02-2023	1,126.203	0.000	1,125.417	0.786	0.000	0.786	0.000	0.000
845	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa (A) /PDWP /19-05-2025 (CRS)	1,458.038	0.000	824.154	400.000	0.000	400.000	0.000	233.884
846	140294 - Construction of Judicial Complex, Mardan (A) /PDWP /16-02-2023 (CRS)	310.990	0.000	279.519	31.471	0.000	31.471	0.000	0.000
847	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu) (A) /PDWP /17-02-2024	1,071.816	0.000	970.246	101.570	0.000	101.570	0.000	0.000
848	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad (A) /PDWP /31-10-2022	1,222.322	0.000	637.044	585.278	0.000	585.278	0.000	0.000
849	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank & Totalai (Buner) (A) /PDWP /30-07-2024	960.360	0.000	652.363	307.997	0.000	307.997	0.000	0.000
850	160187 - Construction of Judicial Complexes, Swat (A) /PDWP /10-02-2021	972.778	0.000	789.527	183.251	0.000	183.251	0.000	0.000
851	190342 - Construction of Additional Court Rooms & Missing Facilities on Need Basis in District & Tehsil Complexes (A) /PDWP /09-09-2024	352.944	0.000	293.894	59.050	0.000	59.050	0.000	0.000
852	210117 - Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II) (A) /PDWP /22-04-2022	348.690	0.000	336.308	12.382	0.000	12.382	0.000	0.000
853	210120 - Acquisition of Land for Extension of Judicial Complex Dargai (A) /DDWP /09-02-2022	118.588	0.000	55.903	20.000	0.000	20.000	0.000	42.685

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
854	210317 - Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper	314.650	0.000	106.140	90.410	0.000	90.410	0.000	118.100
	(A) /DDWP /31-07-2024								
855	210543 - F/S , Designing and Construction of Parking Plaza near PHC	1,997.880	0.000	629.063	700.000	0.000	700.000	0.000	668.817
	(A) /PDWP /28-09-2022								
856	220153 - Feasibility Study, Design, and Construction of District Judicial Complex Dir Upper	45.987	0.000	3.000	20.000	0.000	20.000	0.000	22.987
	(A) /PDWP /04-12-2024								
857	220154 - Construction of District Judicial Complex Kohat	1,920.286	0.000	147.323	628.162	0.000	628.162	0.000	1,144.801
	(A) /PDWP /31-10-2022								
858	220155 - Construction of Tehsil Judicial Complex Wari, Dir Upper	194.950	0.000	58.500	136.450	0.000	136.450	0.000	0.000
	(A) /DDWP /06-10-2022								
859	220160 - Acquisition of additional land for PHC Mingora Bench/ Dar-ul-Qaza Swat	103.230	0.000	74.758	28.472	0.000	28.472	0.000	0.000
	(A) /DDWP /15-09-2022								
860	220161 - Acquisition of Land for New District Judicial Complex, Malakand	312.368	0.000	0.000	0.001	0.000	0.001	0.000	312.367
	(A) /PDWP /16-02-2023								
861	220493 - Construction of Tehsil Judicial Complex Lal Qilla, Dir Lower	192.523	0.000	89.999	102.524	0.000	102.524	0.000	0.000
	(A) /DDWP /06-10-2022								
862	220833 - Extension of Judicial Lodge at Nathya Gali, Abbottabad.	141.450	0.000	101.450	40.000	0.000	40.000	0.000	0.000
	(A) /DDWP /15-09-2022								
863	230115 - Acquisition of 30 Kanal land for Construction of Tehsil Judicial Complex Puran, District Shangla	600.783	0.000	0.000	150.000	0.000	150.000	0.000	450.783
	(A) /PDWP /19-05-2025								
864	240028 - Construction of Bar Room PHC DI Khan Bench	49.806	0.000	23.000	26.806	0.000	26.806	0.000	0.000
	(A) /DDWP /04-12-2024								
865	240029 - Construction of Tehsil Judicial Complex at Serai Naurang	384.360	0.000	0.000	200.000	0.000	200.000	0.000	184.360
	(A) /PDWP /03-03-2025								
866	240031 - Acquisition of Land for the Construction District Judicial Complex Buner	329.682	0.000	15.000	314.682	0.000	314.682	0.000	0.000
	(A) /PDWP /10-10-2024								

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
867	240032 - Construction of Judicial Complex at Pattan	526.650	0.000	0.000	150.000	0.000	150.000	0.000	376.650
	(A) /PDWP /03-03-2025								
868	240033 - Construction of Tehsil Judicial Complex Balakot	533.240	0.000	0.000	150.000	0.000	150.000	0.000	383.240
	(A) /PDWP /03-03-2025								
869	240036 - Construction & Re-Construction of Bar Room of Judicial Complex Bannu in KPK	39.548	0.000	5.000	34.548	0.000	34.548	0.000	0.000
	(A) /DDWP /04-12-2024								
Total OnGoing Programme		17,386.497	0.000	8,643.014	4,781.781	0.000	4,781.781	0.000	3,961.702

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
870	210119 - Acquisition of Land for Judicial Complex Swat	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) /PDWP								
871	240030 - Additional Facilities and Construction in various District of KPK	341.281	0.000	0.000	100.000	0.000	100.000	0.000	241.281
	(B) /PDWP								
872	250063 - Reconstruction of building of Anti Terrorism Court DIKhan	62.330	0.000	0.000	62.330	0.000	62.330	0.000	0.000
	(B) /DDWP								
873	250073 - Construction of Additional Suits in Judicial Lodge at RCG 13-Peshawar	150.000	0.000	0.000	150.000	0.000	150.000	0.000	0.000
	(B) /DDWP								
874	250074 - Construction of Additional Court Rooms in various districts on need basis (Phase-II)	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
Total New Programme		953.611	0.000	0.000	362.331	0.000	362.331	0.000	591.280
Total Peshawar High Court		18,340.108	0.000	8,643.014	5,144.112	0.000	5,144.112	0.000	4,552.982
Total Programme		19,201.455	19,201.455	8,669.181	5,269.292	122.001	5,391.293	0.000	5,140.981

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
875	191600 - 190088 - Missing Facilities and Improvement of Infrastructure in Newly Merged Districts [MA]	452.375	0.000	393.007	59.368	0.000	59.368	0.000	0.000
(A) /PDWP /10-09-2021									
Total OnGoing Programme		452.375	0.000	393.007	59.368	0.000	59.368	0.000	0.000
Total Peshawar High Court		452.375	0.000	393.007	59.368	0.000	59.368	0.000	0.000
Total Programme		452.375	452.375	393.007	59.368	0.000	59.368	0.000	0.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
876	220750 - Establishment of District Based Resource Centers in Newlv Meraed Districts	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000

(B) /DDWP

Total New Programme	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
Total Law & Justice	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
877	200265 - Construction of 07 District Judicial Complexes (AIP)	4,561.983	0.000	867.714	500.000	0.000	500.000	0.000	3,194.269
(A) /PDWP /29-10-2020 (CRS)									
878	200266 - Construction of 25 Tehsil Judicial Complexes (AIP)	2,745.937	0.000	449.347	500.000	0.000	500.000	0.000	1,796.590
(A) /PDWP /29-10-2020 (CRS)									
Total OnGoing Programme		7,307.920	0.000	1,317.061	1,000.000	0.000	1,000.000	0.000	4,990.859
Total Peshawar High Court		7,307.920	0.000	1,317.061	1,000.000	0.000	1,000.000	0.000	4,990.859
Total Programme		7,507.920	7,507.920	1,317.061	1,010.000	0.000	1,010.000	0.000	5,180.859
Sub Total (Sector)		27,161.750	27,161.750	10,379.249	6,338.660	122.001	6,460.661	0.000	10,321.840

Livestock & Dairy Development

Sectoral Summary

➤ Number of Projects	=	45
✓ Ongoing	=	23
✓ New	=	22
(Million Rs.)		
➤ Allocation	=	4078.871
✓ Ongoing	=	2757.870
✓ New	=	1321.001
➤ Due for Completion	=	4
✓ Ongoing	=	3
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
879	190102 - Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	772.148	0.000	416.292	0.000	30.000	30.000	0.000	325.856
	(A) /ECNEC /04-07-2019								
880	210678 - Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa.	500.000	0.000	290.320	30.000	40.000	70.000	0.000	139.680
	(A) /PDWP /29-12-2021								
881	220040 - Establishment of Fish and Biodiversity Center in Khyber Pakhtunkhwa	283.494	0.000	0.000	44.000	0.000	44.000	0.000	239.494
	(A) /DDWP /27-01-2025								
882	240229 - Strengthening conservation and replenishment of Fisheries Resources in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	70.000	70.000	0.000	30.000
	(A) /DDWP /27-01-2025								
Total OnGoing Programme		1,655.642	0.000	706.612	74.000	140.000	214.000	0.000	735.030

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
883	240230 - Upgradation / Rehabilitation of damaged hatcheries of Khyber Pakhtunkhwa (B) /PDWP	300.000	0.000	0.000	105.000	0.000	105.000	0.000	195.000
884	250642 - Sustainable Fisheries and Aquaculture Initiative in Khyber Pakhtunkhwa (B) /PDWP	1,000.000	0.000	0.000	0.000	20.000	20.000	0.000	980.000
885	251550 - Innovative Intervention in LSDD Sector (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		1,400.000	0.000	0.000	105.000	20.001	125.001	0.000	1,274.999
Total Fisheries		3,055.642	0.000	706.612	179.000	160.001	339.001	0.000	2,010.029

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
886	200019 - Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted).	176.291	1,000.000	148.741	0.000	10.000	10.000	0.001	17.550
	(A) /PDWP /12-10-2020								
887	210266 - Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)	2,670.000	0.000	451.960	0.000	100.000	100.000	0.000	2,118.040
	(A) /CDWP /28-07-2021								
888	210465 - Community dairy and meat development in Khyber Pakhtunkhwa. (50:50 cost sharing)	1,064.818	0.000	491.340	0.000	150.000	150.000	0.000	423.478
	(A) /PDWP /31-10-2022								
889	210654 - Establishment of Khyber Pakhtunkhwa University of Veterinary & Animal Sciences Swat	7,860.665	0.000	1,048.820	721.570	50.000	771.570	0.000	6,040.275
	(A) /PDWP /13-04-2022								
890	210763 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa.	988.035	0.000	480.590	0.000	220.000	220.000	0.000	287.445
	(A) /PDWP /15-11-2021								
891	220883 - Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	1,222.000	0.000	403.400	0.000	174.490	174.490	0.000	644.110
	(A) /PDWP /05-08-2022								
892	220901 - Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa	47.000	0.000	0.000	20.000	0.000	20.000	0.000	27.000
	(A) /DDWP /27-01-2025								
893	220906 - Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa.	46.000	0.000	21.390	10.000	14.610	24.610	0.000	0.000
	(A) /DDWP /14-10-2022								
894	240223 - Establishment of Equine Health & Breeding Facilities in Southern Khyber Pakhtunkhwa (Livestock Component)	289.756	0.000	0.000	100.000	5.000	105.000	0.000	184.756
	(A) /PDWP /21-05-2025								
895	240224 - Creating community fodder banks through farmers participatory approach in Khyber Pakhtunkhwa	34.200	0.000	0.000	0.000	34.200	34.200	0.000	0.000
	(A) /DDWP /27-01-2025								
Total OnGoing Programme		14,398.765	1,000.000	3,046.241	851.570	758.300	1,609.870	0.001	9,742.654

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
896	240169 - Progressive Control of PPR in KP to Support National Eradication Program	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) /PDWP								
897	240221 - Initiatives for Prevention & Control of Livestock diseases in Katcha area of D.I.Khan	210.000	0.000	0.000	0.000	50.000	50.000	0.000	160.000
	(B) /PDWP								
898	240225 - Conservation and Promotion of indigenous Sheep & Goat Breeds of Khyber Pakhtunkhwa	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
	(B) /PDWP								
899	240226 - Upgradation of Animal Husbandry In-service Training Institute (AHITI) Peshawar to the level of Veterinary Services Academy	150.000	0.000	0.000	100.000	50.000	150.000	0.000	0.000
	(B) /PDWP								
900	250629 - Research Studies on Disease and Treatment of Foot & Mouth Disease in Khyber Pakhtunkhwa. (on pilot basis)	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
	(B) /PDWP								
901	250769 - Survey/Assesment Study of the Poultry Breeders and Hatcheries Development in Khyber Pakhtunkhwa.	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
	(B) /PDWP								
902	250829 - Expansion of Veterinary Health Services Through Provision of Mobility (Motor Bikes) to Unemployed Veterinary Graduates (DVM) in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
	(B) /PDWP								
903	250846 - Establishment of Thorough Horse Breeding Facilities in four districts of Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	20.000	20.000	0.000	480.000
	(B) /PDWP								
904	250857 - Improving Livestock Productivity through Artificial Insemination using Sexed Semen in Khyber Pakhtunkhwa (Phase II)	1,000.000	0.000	0.000	0.000	50.000	50.000	0.000	950.000
	(B) /PDWP								
Total New Programme		3,510.000	0.000	0.000	100.000	320.000	420.000	0.000	3,090.000
Total Livestock & Dairy Dev. (Ext.)		17,908.765	1,000.000	3,046.241	951.570	1,078.300	2,029.870	0.001	12,832.654

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
905	220900 - Completion of balance/leftover ERRA schemes in Khyber Pakhtunkhwa	69.104	0.000	0.000	20.000	0.000	20.000	0.000	49.104
(A) /DDWP /02-01-2025									
906	240231 - Research Studies on Adaptation of Bhag Nari (Cattle breed) in D.I Khan Region and Exploration of its Beef Potentials	292.000	0.000	0.000	50.000	5.000	55.000	0.000	237.000
(A) /PDWP /21-05-2025									
Total OnGoing Programme		361.104	0.000	0.000	70.000	5.000	75.000	0.000	286.104

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
907	250638 - Pharmaceutical HVAC Installation for High Efficiency Particulate Air (HEPA), A step towards fulfilment of DRAP requirement for Vaccine registration.	150.000	0.000	0.000	0.000	20.000	20.000	0.000	130.000
(B) /PDWP									
908	250639 - Climate Smart Fodder & Forages Production in Khyber Pakhtunkhwa	120.000	0.000	0.000	0.000	20.000	20.000	0.000	100.000
(B) /PDWP									
Total New Programme		270.000	0.000	0.000	0.000	40.000	40.000	0.000	230.000
Total Livestock Research		631.104	0.000	0.000	70.000	45.000	115.000	0.000	516.104
Total Programme		21,595.511	21,595.511	3,752.853	1,200.570	1,283.301	2,483.871	0.001	15,358.787

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
909	191037 - 180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	85.643	0.000	55.730	8.810	21.060	29.870	0.000	0.043

(A) /DDWP /28-06-2019

Total OnGoing Programme	85.643	0.000	55.730	8.810	21.060	29.870	0.000	0.043
Total Fisheries	85.643	0.000	55.730	8.810	21.060	29.870	0.000	0.043

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
910	191051 - 170311- Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]	80.480	0.000	19.220	19.130	0.000	19.130	0.000	42.130
(A) /DDWP /03-02-2020									
911	191089 - 170179-Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]	481.755	0.000	112.610	70.000	70.000	140.000	0.000	229.145
(A) /PDWP /21-05-2025									
Total OnGoing Programme		562.235	0.000	131.830	89.130	70.000	159.130	0.000	271.275

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
912	240228 - Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.	225.000	0.000	0.000	0.000	66.000	66.000	0.000	159.000
(B) /PDWP									
913	250647 - Improving Livestock Productivity Through Artificial Insemination Using Sexed Semen In Merged Districts	490.000	0.000	0.000	0.000	10.000	10.000	0.000	480.000
(B) /PDWP									
Total New Programme		715.000	0.000	0.000	0.000	76.000	76.000	0.000	639.000
Total Livestock & Dairy Dev. (Ext.)		1,277.235	0.000	131.830	89.130	146.000	235.130	0.000	910.275
Total Programme		1,362.878	1,362.878	187.560	97.940	167.060	265.000	0.000	910.318

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
914	210688 - Promotion of Fisheries in Merged Areas	204.325	0.000	62.312	40.000	30.000	70.000	0.000	72.013
(A) /PDWP /14-12-2021									
Total OnGoing Programme		204.325	0.000	62.312	40.000	30.000	70.000	0.000	72.013

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Fisheries

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
915	250651 - Development of Fisheries and Aquaculture in Merged Districts	400.000	0.000	0.000	150.000	150.000	300.000	0.000	100.000

(B) /PDWP

Total New Programme	400.000	0.000	0.000	150.000	150.000	300.000	0.000	100.000
Total Fisheries	604.325	0.000	62.312	190.000	180.000	370.000	0.000	172.013

ONGOING PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
916	195184 - Integrated livestock development in Merged Areas. (AIP)	3,313.982	0.000	2,856.360	0.000	100.000	100.000	0.000	357.622
(A) /PDWP /03-09-2021									
917	210602 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas .	871.926	0.000	376.430	0.000	200.000	200.000	0.000	295.496
(A) /PDWP /21-04-2025									
918	220011 - Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	470.216	0.000	170.216	0.000	300.000	300.000	0.000	0.000
(A) /PDWP /05-08-2022									
Total OnGoing Programme		4,656.124	0.000	3,403.006	0.000	600.000	600.000	0.000	653.118

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
919	240124 - Strengthening of Disease Preparedness and Response mechanism in Merged Areas	205.000	0.000	0.000	0.000	20.000	20.000	0.000	185.000
	(B) /PDWP								
920	240125 - Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber	160.000	0.000	0.000	0.000	10.000	10.000	0.000	150.000
	(B) /PDWP								
921	250644 - Provision of Mobile Veterinary Clinic in Tribal District Orakzai (Phase-II)	100.000	0.000	0.000	0.000	30.000	30.000	0.000	70.000
	(B) /PDWP								
922	250649 - Rehabilitation / Construction & Establishment of Animal Health Facilities in Merged Districts	1,000.000	0.000	0.000	150.000	50.000	200.000	0.000	800.000
	(B) /PDWP								
Total New Programme		1,465.000	0.000	0.000	150.000	110.000	260.000	0.000	1,205.000
Total Livestock & Dairy Dev. (Ext.)		6,121.124	0.000	3,403.006	150.000	710.000	860.000	0.000	1,858.118

NEW PROGRAMME

SECTOR : Livestock & Dairy Development

SUB-SECTOR : Livestock Research

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
923	250645 - Research Trials on adaptation and further propagation of high yielding Saanen Goat Breed in cold areas of Merged Districts	300.000	0.000	0.000	0.000	100.000	100.000	0.000	200.000

(B) /PDWP

Total New Programme	300.000	0.000	0.000	0.000	100.000	100.000	0.000	200.000
Total Livestock Research	300.000	0.000	0.000	0.000	100.000	100.000	0.000	200.000
Total Programme	7,025.449	7,025.449	3,465.318	340.000	990.000	1,330.000	0.000	2,230.131
Sub Total (Sector)	29,983.838	29,983.838	7,405.731	1,638.510	2,440.361	4,078.871	0.001	18,499.236

Local Government

Sectoral Summary

➤ Number of Projects	=	24
✓ Ongoing	=	13
✓ New	=	11
(Million Rs.)		
➤ Allocation	=	5978.676
✓ Ongoing	=	1754.174
✓ New	=	4224.502
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
924	110326 - Municipal Services Delivery Project. (USAID Assisted)	1,105.000	5,683.900	978.290	0.000	7.501	7.501	200.000	119.209
	(A) /ECNEC /16-08-2012 (CRS)								
925	130610 - Construction of Public Park at Swabi.	399.645	0.000	220.546	100.000	0.000	100.000	0.000	79.099
	(A) /PDWP /31-03-2021 (CRS)								
926	160599 - Uplift and Development of hillstations in Malakand Division	500.000	0.000	467.530	32.470	0.000	32.470	0.000	0.000
	(A) /PDWP /27-01-2017								
927	170269 - Rehab/Construction of Roads in Kalatbat Township Haripur	223.230	0.000	51.500	100.000	0.000	100.000	0.000	71.730
	(A) /PDWP /27-12-2024								
928	190329 - Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa	1,000.000	0.000	554.602	200.000	0.000	200.000	0.000	245.398
	(A) /PDWP /25-03-2022 (CRS)								
929	190402 - Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa	181.304	0.000	121.700	59.604	0.000	59.604	0.000	0.000
	(A) /PDWP /27-12-2024								
930	200259 - F/S for Construction Of Tehsil Complex at Maidan Dir Lower	29.349	0.000	5.450	23.899	0.000	23.899	0.000	0.000
	(A) /PDWP /29-04-2021								
931	210151 - District Development Initiatives in Khyber Pakhtunkhwa	1,711.251	0.000	1,035.897	400.000	0.000	400.000	0.000	275.354
	(A) /PDWP /27-12-2024								
932	210402 - Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	925.345	0.000	231.202	300.000	0.000	300.000	0.000	394.143
	(A) /PDWP /19-11-2021								
933	240244 - Provision of Water Supply and Sanitation in Hazara and Southern District of Khyber Pakhtunkhwa, Phase-I	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
	(A) /PDWP /20-05-2025								
934	240245 - Solarization of Tubewells in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
	(A) /PDWP /20-05-2025								
935	240248 - Provision of Sanitation Vehicles for UADA Haripur	119.700	0.000	0.000	119.700	0.000	119.700	0.000	0.000
	(A) /DDWP /28-03-2025								
Total OnGoing Programme		8,194.824	5,683.900	3,666.717	1,735.673	7.501	1,743.174	200.000	2,784.933

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
936	250164 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Northern Districts of KP (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur). (B) /PDWP	6,150.000	0.000	0.000	1,287.000	0.000	1,287.000	0.000	4,863.000
937	250696 - Establishment of Public Parks at State Land for the Remaining Districts of Khyber Pakhtunkhwa. (B) /PDWP	2,000.000	0.000	0.000	200.000	0.000	200.000	0.000	1,800.000
938	250898 - Improving Public Service Delivery and Governance at Grass Root Level in Khyber Pakhtunkhwa. (B) /PDWP	320.000	0.000	0.000	50.000	0.000	50.000	0.000	270.000
939	250900 - Construction of Modern Slaughter Houses in District Peshawar, Charsadda, D.I. Khan, Swat and Haripur (PPP Mode). (B) /PDWP	800.000	0.000	0.000	100.000	0.000	100.000	0.000	700.000
940	251005 - Rehabilitation and Improvement of Existing Public Parks in Khyber Pakhtunkhwa. (B) /PDWP	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
941	251118 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Central Districts of KP (Swabi, Mardan, Charsadda, Peshawar and Nowshera). (B) /PDWP	5,300.000	0.000	0.000	1,075.000	0.000	1,075.000	0.000	4,225.000
942	251119 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I.Khan). (B) /PDWP	3,300.000	0.000	0.000	575.000	0.000	575.000	0.000	2,725.000
943	251299 - Establishment of Model Graveyard in Peshawar. (B) /PDWP	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
944	251551 - Innovative Interventions in Local Govt. Sector (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
945	251565 - Improvment & Rehabilitation works in Sabzi Mandi, Inqalab Road Peshawar. (B) /PDWP	140.000	0.000	0.000	0.001	0.000	0.001	0.000	139.999

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total New Programme		19,610.000	0.000	0.000	3,487.001	0.001	3,487.002	0.000	16,122.998
Total Local Dev.		27,804.824	5,683.900	3,666.717	5,222.674	7.502	5,230.176	200.000	18,907.931
Total Programme		27,804.824	27,804.824	3,666.717	5,222.674	7.502	5,230.176	200.000	18,907.931

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
946	251053 - Uplifting / Beautification Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Merged Districts.	2,950.000	0.000	0.000	737.500	0.000	737.500	0.000	2,212.500

(B) /PDWP

Total New Programme	2,950.000	0.000	0.000	737.500	0.000	737.500	0.000	2,212.500
Total Local Dev.	2,950.000	0.000	0.000	737.500	0.000	737.500	0.000	2,212.500
Total Programme	2,950.000	2,950.000	0.000	737.500	0.000	737.500	0.000	2,212.500

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
947	220732 - Qabail Led Development Programme (50/50 cost-sharing with donor)	2,500.000	0.000	0.000	11.000	0.000	11.000	0.000	2,489.000

(A) /PDWP /31-10-2022

Total OnGoing Programme	2,500.000	0.000	0.000	11.000	0.000	11.000	0.000	2,489.000
Total Local Dev.	2,500.000	0.000	0.000	11.000	0.000	11.000	0.000	2,489.000
Total Programme	2,500.000	2,500.000	0.000	11.000	0.000	11.000	0.000	2,489.000
Sub Total (Sector)	33,254.824	33,254.824	3,666.717	5,971.174	7.502	5,978.676	200.000	23,609.431

Mines & Minerals

Sectoral Summary

➤ Number of Projects	=	13
✓ Ongoing	=	5
✓ New	=	8
(Million Rs.)		
➤ Allocation	=	290.173
✓ Ongoing	=	201.171
✓ New	=	89.002
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
948	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa.	856.002	0.000	704.300	0.000	80.000	80.000	0.000	71.702
	(A) /PDWP /27-02-2025								
949	170143 - Geological Mapping of Khyber Pakhtunkhwa.	396.383	0.000	97.850	0.000	48.999	48.999	0.000	249.534
	(A) /PDWP /27-02-2025								
950	210230 - Capacity Building of Mineral Testing Laboratory (DGMM)	93.602	0.000	61.010	0.000	30.000	30.000	0.000	2.592
	(A) /DDWP /01-11-2021								
951	240252 - F/S study and construction of road from Garand Seraj Khel to Khawara 32 K.M District Karak.	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
	(A) /PDWP /07-11-2024								
952	240253 - Installation of Cameras on the Check Post at 41 potential sites in Khyber Pakhtunkhwa to control under-production.	32.172	0.000	0.000	0.000	32.172	32.172	0.000	0.000
	(A) /DDWP /22-04-2025								
Total OnGoing Programme		1,398.159	0.000	863.160	0.000	201.171	201.171	0.000	333.828

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
953	250056 - Optimizing Mineral Resource Utilization through Use of Modern Technology in Buner & Mohmand (PPP Mode)	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
	(B) /PDWP								
954	250057 - Establishment of Minerals Check posts in District Charsadda, Swabi, Haripur, Shangla, Thakot and DI Khan	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
955	250058 - Establishment of Minerals Complex in Peshawar	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) /PDWP								
956	250059 - F/S for Establishment of Regional Value Addition Processing Units for Mineral Resources (PPP mode)	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
	(B) /PDWP								
957	250060 - Establishment of Mineral Collection point at Chitral	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
958	250110 - Investment Promotion in Mineral Sector through showcasing potential mining projects	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) /DDWP								
959	251552 - Innovative Interventions in M&M Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /DDWP								
Total New Programme		1,350.000	0.000	0.000	0.001	50.001	50.002	0.000	1,299.998
Total Mines & Minerals		2,748.159	0.000	863.160	0.001	251.172	251.173	0.000	1,633.826
Total Programme		2,748.159	2,748.159	863.160	0.001	251.172	251.173	0.000	1,633.826

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
960	240254 - Strengthening & Capacity Building of Directorate General Mines & Minerals and Inspectorate of Mines at District Level in Merged Districts.	195.850	0.000	0.000	0.000	39.000	39.000	0.000	156.850

(B) /DDWP

Total New Programme	195.850	0.000	0.000	0.000	39.000	39.000	0.000	156.850
Total Mines & Minerals	195.850	0.000	0.000	0.000	39.000	39.000	0.000	156.850
Total Programme	195.850	195.850	0.000	0.000	39.000	39.000	0.000	156.850
Sub Total (Sector)	2,944.009	2,944.009	863.160	0.001	290.172	290.173	0.000	1,790.676

Multi Sectoral Development

Sectoral Summary

➤ Number of Projects	=	131
✓ Ongoing	=	71
✓ New	=	60

(Million Rs.)

➤ Allocation	=	54279.801
✓ Ongoing	=	23611.298
✓ New	=	30668.503

➤ Due for Completion	=	6
✓ Ongoing	=	6
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
961	210410 - Institutional Development through innovative interventions	1,700.000	0.000	0.000	1,264.763	0.000	1,264.763	0.000	435.237
(B) /PDWP									
962	210412 - Enhancing socio-economic indicators of Khyber Pakhtunkhwa	4,127.244	0.000	0.000	4,127.244	0.000	4,127.244	0.000	0.000
(B) /PDWP									
963	210649 - Implementation of water policy	1,543.000	0.000	0.000	800.000	50.000	850.000	0.000	693.000
(B) /PDWP									
964	220777 - Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	1,180.609	0.000	0.000	500.000	80.000	580.000	0.000	600.609
(B) /PDWP									
Total OnGoing Programme		8,550.853	0.000	0.000	6,692.007	130.000	6,822.007	0.000	1,728.846
Total Economic Infrastructural Development		8,550.853	0.000	0.000	6,692.007	130.000	6,822.007	0.000	1,728.846

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
965	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	0.001	3,654.000	0.000	0.001	0.000	0.001	0.001	0.000
	(A) /PDWP /09-12-2014								
966	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local=757.110 Foreign=1460.741)	700.001	0.000	143.664	0.000	100.000	100.000	0.000	456.337
	(A) /CDWP /16-08-2024								
967	170340 - Special Development Package, District Torghar (Phase-II)	6,379.090	0.000	2,902.831	400.000	35.000	435.000	0.000	3,041.259
	(A) /PDWP /27-07-2017								
968	170601 - Saudi Fund for Development Projects.	0.001	20,160.000	0.000	0.001	0.000	0.001	1,120.000	0.000
	(A) /PSC /05-11-2015								
969	190449 - Peshawar Uplift Programme (Phase-II).	5,282.956	0.000	4,850.451	332.505	100.000	432.505	0.000	0.000
	(A) /PDWP /16-02-2022								
970	200188 - F/S and Establishment of Residences for P&D Staff at Hayatabad, Peshawar.	1,376.060	0.000	385.000	400.000	0.000	400.000	0.000	591.060
	(A) /PDWP /11-08-2023								
971	200262 - Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat.	166.000 200.000	0.000	99.740	30.000	0.000	30.000	0.000	36.260
	(R)								
972	210257 - Rural Economic Transformation Project (RETP) (IFAD Assisted)	12,700.000	49,868.000	54.000	100.000	60.000	160.000	3,920.000	12,486.000
	(A) /CDWP /08-10-2021								
973	210405 - Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI, PP & DDI)	3,750.377	0.000	1,900.740	500.000	0.000	500.000	0.000	1,349.637
	(A) /PDWP /03-12-2021								
974	210549 - District Development Plan for Peshawar Capital	9,200.000 9,200.000	0.000	6,047.076	200.000	0.000	200.000	0.000	2,952.924
	(R)								
975	210550 - District Development Plan for Nowshera and Charsadda	6,500.000 6,500.000	0.000	4,436.478	200.000	0.000	200.000	0.000	1,863.522
	(R)								
976	210551 - District Development Plan for Mardan Division	9,580.000 9,580.000	0.000	5,662.164	200.000	0.000	200.000	0.000	3,717.836
	(R)								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
977	210552 - District Development Plan for Swat, Shangla in Malakand Division (R)	6,372.280 <i>6,372.280</i>	0.000	4,348.710	200.000	0.000	200.000	0.000	1,823.570
978	210553 - District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral, in Malakand Division (R)	9,700.000 <i>9,700.000</i>	0.000	4,520.860	200.000	0.000	200.000	0.000	4,979.140
979	210554 - District Development Plan for Kohat Division (R)	4,500.000 <i>4,500.000</i>	0.000	2,072.110	200.000	0.000	200.000	0.000	2,227.890
980	210555 - District Development Plan for Bannu Division (R)	4,700.000 <i>4,700.000</i>	0.000	1,947.545	200.000	0.000	200.000	0.000	2,552.455
981	210556 - District Development Plan for D.I Khan Division (R)	4,700.000 <i>4,700.000</i>	0.000	3,844.100	200.000	0.000	200.000	0.000	655.900
982	210557 - District Development Plan for Hazara Division (R)	9,900.000 <i>9,900.000</i>	0.000	5,086.327	200.000	0.000	200.000	0.000	4,613.673
983	210578 - Integrated Development Package for Janikhel - TSD Wazir (A) /PDWP /09-05-2025	2,004.617	0.000	736.960	300.000	0.000	300.000	0.000	967.657
984	210631 - Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)(World Bank Assisted) (A) /CDWP /-	29,700.000	114,240.000	63.330	0.000	100.000	100.000	4,200.000	29,536.670
985	210648 - Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative. (B) /PDWP	4,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	3,000.000
986	220409 - Strengthening of Civil Registration and Vital Statistics System in the Province (B) /PDWP	219.000	0.000	0.000	0.001	0.000	0.001	0.000	218.999
987	220625 - Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa (B) /PDWP	432.258	0.000	0.000	0.001	0.000	0.001	0.000	432.257
988	220648 - Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted) (B) /CDWP	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
989	240325 - Establishment of Chief Minister's Policy Office (CMPO) (A) /PDWP /26-12-2024	193.017	0.000	26.000	0.000	40.000	40.000	0.000	127.017

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		132,055.659	187,922.000	49,128.086	4,862.510	435.000	5,297.510	9,240.001	77,630.063

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
990	240109 - Accrued Liabilities for DFC Schemes Due to De-punching and uncashed Cheques 2021-22	1,028.956	0.000	0.000	500.000	0.000	500.000	0.000	528.956
	(B) /PDWP								
991	240217 - Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District Torghar and Shangla) PSDP= 2000.0Million.	4,000.000	0.000	0.000	0.001	0.000	0.001	0.000	3,999.999
	(B) /PDWP								
992	250732 - SDGs Plus Unit in Khyber Pakhtunkhwa.	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
	(B) /PDWP								
993	250734 - Revamping of Planning in Khyber Pakhtunkhwa	200.000	0.000	0.000	50.000	50.000	100.000	0.000	100.000
	(B) /PDWP								
994	250735 - Integrated Development Package for District D.I.Khan	2,000.000	0.000	0.000	1,900.000	20.000	1,920.000	0.000	80.000
	(B) /PDWP								
995	250736 - Integrated Development Package for Khyber Pakhtunkhwa.	7,000.000	0.000	0.000	2,000.000	0.000	2,000.000	0.000	5,000.000
	(B) /PDWP								
996	250740 - Reforms Initiative in Khyber Pakhtunkhwa	400.000	0.000	0.000	0.000	100.000	100.000	0.000	300.000
	(B) /PDWP								
997	251025 - Extension of HT/LT Lines, Provision of Transformers, Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds, and Gasification in Khyber Pakhtunkhwa	7,500.000	0.000	0.000	3,000.000	0.000	3,000.000	0.000	4,500.000
	(B) /PDWP								
998	251036 - Accrued Liabilities of District Development Initiatives in KP	9,000.000	0.000	0.000	5,000.000	0.000	5,000.000	0.000	4,000.000
	(B) /PDWP								
999	251257 - Accelerated Sustainable Development Initiative for District Swat	4,550.000	0.000	0.000	1,137.500	0.000	1,137.500	0.000	3,412.500
	(B) /PDWP								
1000	251258 - Accelerated Sustainable Development Initiative for District D.I.Khan	4,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	3,000.000
	(B) /PDWP								
1001	251259 - Accelerated Sustainable Development Initiative for District Mardan	4,350.000	0.000	0.000	1,087.500	0.000	1,087.500	0.000	3,262.500
	(B) /PDWP								
1002	251260 - Accelerated Sustainable Development Initiative for District Abbottabad	2,400.000	0.000	0.000	600.000	0.000	600.000	0.000	1,800.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1003	251261 - Accelerated Sustainable Development Initiative for District Kohat (B) /PDWP	1,700.000	0.000	0.000	425.000	0.000	425.000	0.000	1,275.000
1004	251262 - Accelerated Sustainable Development Initiative for District Charsadda (B) /PDWP	2,750.000	0.000	0.000	687.500	0.000	687.500	0.000	2,062.500
1005	251263 - Accelerated Sustainable Development Initiative for District Bannu (B) /PDWP	1,550.000	0.000	0.000	387.500	0.000	387.500	0.000	1,162.500
1006	251264 - Accelerated Sustainable Development Initiative for District Buner (B) /PDWP	1,800.000	0.000	0.000	450.000	0.000	450.000	0.000	1,350.000
1007	251265 - Accelerated Sustainable Development Initiative for District Swabi (B) /PDWP	2,750.000	0.000	0.000	687.500	0.000	687.500	0.000	2,062.500
1008	251266 - Accelerated Sustainable Development Initiative for District Dir Lower (B) /PDWP	2,900.000	0.000	0.000	725.000	0.000	725.000	0.000	2,175.000
1009	251267 - Accelerated Sustainable Development Initiative for District Dir Upper (B) /PDWP	1,700.000	0.000	0.000	425.000	0.000	425.000	0.000	1,275.000
1010	251268 - Accelerated Sustainable Development Initiative for District Peshawar (B) /PDWP	4,250.000	0.000	0.000	1,062.500	0.000	1,062.500	0.000	3,187.500
1011	251269 - Accelerated Sustainable Development Initiative for District Nowshera (B) /PDWP	2,750.000	0.000	0.000	687.500	0.000	687.500	0.000	2,062.500
1012	251270 - Accelerated Sustainable Development Initiative for District Mansehra (B) /PDWP	2,350.000	0.000	0.000	587.500	0.000	587.500	0.000	1,762.500
1013	251271 - Accelerated Sustainable Development Initiative for District Karak (B) /PDWP	1,250.000	0.000	0.000	312.500	0.000	312.500	0.000	937.500
1014	251272 - Accelerated Sustainable Development Initiative for District Shangla (B) /PDWP	1,000.000	0.000	0.000	250.000	0.000	250.000	0.000	750.000
1015	251273 - Accelerated Sustainable Development Initiative for District Lakki Marwat (B) /PDWP	1,250.000	0.000	0.000	312.500	0.000	312.500	0.000	937.500
1016	251274 - Accelerated Sustainable Development Initiative for District Haripur (B) /PDWP	1,600.000	0.000	0.000	400.000	0.000	400.000	0.000	1,200.000

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1017	251275 - Accelerated Sustainable Development Initiative for District Malakand	1,250.000	0.000	0.000	312.500	0.000	312.500	0.000	937.500
	(B) /PDWP								
1018	251276 - Accelerated Sustainable Development Initiative for District Battagram	1,150.000	0.000	0.000	287.500	0.000	287.500	0.000	862.500
	(B) /PDWP								
1019	251277 - Accelerated Sustainable Development Initiative for District Chitral Lower	700.000	0.000	0.000	175.000	0.000	175.000	0.000	525.000
	(B) /PDWP								
1020	251278 - Accelerated Sustainable Development Initiative for District Chitral Upper	600.000	0.000	0.000	150.000	0.000	150.000	0.000	450.000
	(B) /PDWP								
1021	251279 - Accelerated Sustainable Development Initiative for District Tank	600.000	0.000	0.000	150.000	0.000	150.000	0.000	450.000
	(B) /PDWP								
1022	251280 - Accelerated Sustainable Development Initiative for District Torghar	550.000	0.000	0.000	137.500	0.000	137.500	0.000	412.500
	(B) /PDWP								
1023	251281 - Accelerated Sustainable Development Initiative for District Kohistan Upper	567.000	0.000	0.000	141.750	0.000	141.750	0.000	425.250
	(B) /PDWP								
1024	251282 - Accelerated Sustainable Development Initiative for District Kohistan Lower and District Kolai Palas	733.000	0.000	0.000	183.250	0.000	183.250	0.000	549.750
	(B) /PDWP								
1025	251283 - Accelerated Sustainable Development Initiative for District Hangu	550.000	0.000	0.000	137.500	0.000	137.500	0.000	412.500
	(B) /PDWP								
1026	251472 - Establishment and Operationalisation of Climate Action Board (CAB)	1,000.000	0.000	0.000	0.000	300.000	300.000	0.000	700.000
	(B) /PDWP								
1027	251495 - F/S & Establishment of High-Rise Building and Purchase of Land for P&D Staff	500.000	0.000	0.000	150.000	0.000	150.000	0.000	350.000
	(B) /PDWP								
1028	251504 - Establishment of 132 KV Grid Station / Up-Gradation of Power Transformer in Tehsil Chagharzi District Buner	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) /PDWP								
Total New Programme		84,928.956	0.000	0.000	25,500.002	520.000	26,020.002	0.000	58,908.954

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total MSD		216,984.615	187,922.000	49,128.086	30,362.512	955.000	31,317.512	9,240.001	136,539.017

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1029	080022 - Sustainable Development Unit (A) /PDWP /23-12-2016	274.264	0.000	204.976	0.000	40.000	40.000	0.000	29.288
1030	110428 - Development of Regional GDP/ Economic Indicators (BoS) (A) /PDWP /28-02-2025	1,186.475	0.000	652.537	0.000	100.000	100.000	0.000	433.938
1031	110603 - Public Policy and Social Protection Reforms Unit. (A) /PDWP /17-04-2025	191.376	0.000	87.780	0.000	30.000	30.000	0.000	73.596
1032	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others. (A) /PDWP /26-05-2021	1,047.957	0.000	259.140	0.000	200.000	200.000	0.000	588.817
1033	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. (A) /PDWP /10-05-2020	1,440.000	0.000	251.642	250.000	250.000	500.000	0.000	688.358
1034	150659 - Institutional Support to P&D Department (A) /PDWP /05-08-2022	1,851.000	0.000	519.090	0.000	300.000	300.000	0.000	1,031.910
1035	150747 - Establishment of Centralized GIS Facilities (A) /PDWP /18-02-2025	925.913	0.000	445.051	0.000	100.000	100.000	0.000	380.862
1036	160438 - Governance and Policy Reforms Programme (MDTF Assisted). (R)	66.932 36.160	0.000	31.126	0.000	12.000	12.000	0.000	23.806
1037	160453 - Provision for Contractors Decretal accrued Liabilities, Land Compensation and Uncashed Cheques (A) /PDWP /-	1,100.000	0.000	405.432	500.000	0.000	500.000	0.000	194.568
1038	160569 - Establishment of PPP Support Unit in P&D Department (A) /PDWP /17-04-2025	797.180	0.000	64.234	0.000	100.000	100.000	0.000	632.946
1039	170355 - Reconstruction of old Block of P&D Department (A) /PDWP /10-10-2024	481.029	0.000	240.032	240.997	0.000	240.997	0.000	0.000
1040	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department (A) /PDWP /17-04-2025	334.490	0.000	152.794	0.000	50.000	50.000	0.000	131.696

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1041	190347 - Extension of Monitoring & Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)	1,411.318	0.000	1,062.427	0.000	150.000	150.000	0.000	198.891
(A) /PDWP /18-10-2021									
1042	240173 - Khyber Pakhtunkhwa Multiple Indicator Cluster Survey (KPMICS)	455.980	0.000	0.000	0.000	10.000	10.000	0.000	445.980
(A) /PDWP /17-04-2025									
Total OnGoing Programme		11,563.914	0.000	4,376.261	990.997	1,342.000	2,332.997	0.000	4,854.656

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1043	250733 - Integrated support Facility for Planning cells.	400.000	0.000	0.000	100.000	100.000	200.000	0.000	200.000
(B) /PDWP									
1044	250741 - Capacity Building of Resource Center	100.000	0.000	0.000	0.000	15.000	15.000	0.000	85.000
(B) /PDWP									
1045	250778 - Piloting Innovative Ideas for Khyber Pakhtunkhwa.	800.000	0.000	0.000	0.000	200.000	200.000	0.000	600.000
(B) /PDWP									
1046	251506 - Establishment of Chief Minister's Reforms Implementation and Management Unit.	199.000	0.000	0.000	0.000	50.000	50.000	0.000	149.000
(B) /PDWP									
Total New Programme		1,499.000	0.000	0.000	100.000	365.000	465.000	0.000	1,034.000
Total Research & Development		13,062.914	0.000	4,376.261	1,090.997	1,707.000	2,797.997	0.000	5,888.656

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Royalty & Cess (MSD)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1047	190264 - Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP) (Cost = 2030.772 Million)	470.500	0.000	300.000	100.000	0.000	100.000	0.000	70.500
(A) /DDC /10-05-2017									
Total OnGoing Programme		470.500	0.000	300.000	100.000	0.000	100.000	0.000	70.500
Total Royalty & Cess (MSD)		470.500	0.000	300.000	100.000	0.000	100.000	0.000	70.500

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1048	080059 - Provincial Land Use Plan, Khyber Pakhtunkhwa	729.986	0.000	428.700	0.000	50.000	50.000	0.000	251.286
	(A) /PDWP /26-12-2024								
1049	110545 - Establishment of Urban Policy Unit.	545.596	0.000	473.540	0.000	72.056	72.056	0.000	0.000
	(A) /PDWP /15-10-2021								
1050	130526 - Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa	537.051	0.000	297.902	0.000	100.000	100.000	0.000	139.149
	(A) /PDWP /25-05-2021								
1051	200130 - Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded).	94.600	1,752.800	49.257	0.000	0.001	0.001	327.600	45.342
	(A) /CDWP /01-01-2020								
1052	220419 - 'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	770.000	5,311.600	2.000	0.000	100.000	100.000	910.000	668.000
	(A) /CDWP /22-12-2022								
Total OnGoing Programme		2,677.233	7,064.400	1,251.399	0.000	322.057	322.057	1,237.600	1,103.777

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1053	251507 - Provision for Vernacular Architecture Implementation: Mountain Habitat Prototypes & Material Library Digitisation	800.000	0.000	0.000	0.000	50.000	50.000	0.000	750.000

(B) /PDWP

Total New Programme	800.000	0.000	0.000	0.000	50.000	50.000	0.000	750.000
Total UPU	3,477.233	7,064.400	1,251.399	0.000	372.057	372.057	1,237.600	1,853.777
Total Programme	242,546.115	242,546.115	55,055.746	38,245.516	3,164.057	41,409.573	10,477.601	146,080.796

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1054	210759 - Consolidation of Development Initiatives in Merged Areas.	700.000	0.000	0.000	92.620	0.000	92.620	0.000	607.380
(B) /PDWP									
Total OnGoing Programme		700.000	0.000	0.000	92.620	0.000	92.620	0.000	607.380
Total Economic Infrastructural Development		700.000	0.000	0.000	92.620	0.000	92.620	0.000	607.380

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1055	191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. [MA]	494.886	0.000	217.250	100.000	0.000	100.000	0.000	177.636
	(R)								
1056	191673 - 170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas, in District Bajaur. [MA]	135.000	0.000	91.747	30.000	13.253	43.253	0.000	0.000
	(A) /PDWP /10-09-2020								
1057	191684 - 190346 - Special Integrated Area Development Package for North Waziristan District. [MA]	2,000.000	0.000	483.593	100.000	30.000	130.000	0.000	1,386.407
	(A) /PDWP /02-10-2020								
1058	191685 - 190347 - Special Integrated Area Development Package for South Waziristan District. [MA]	2,583.278	0.000	78.726	100.000	50.000	150.000	0.000	2,354.552
	(A) /PDWP /12-12-2024								
1059	210414 - The Khyber-Pass Economic Corridor Project (KPEC)	0.001	16,240.000	0.000	0.001	0.000	0.001	1,176.000	0.000
	(A) /ECNEC /16-07-2020								
1060	210579 - District Development Plan for Merged Areas.	5,000.000	0.000	2,710.598	100.000	0.000	100.000	0.000	2,189.402
	(A) /PDWP /12-10-2021								
Total OnGoing Programme		10,213.165	16,240.000	3,581.914	430.001	93.253	523.254	1,176.000	6,107.997

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1061	240337 - Establishment of Admin Block for District South Waziristan (B) /PDWP	1,000.000	0.000	0.000	70.000	10.000	80.000	0.000	920.000
1062	250739 - Integrated Area Development Package for Barra, District Khyber (B) /PDWP	500.000	0.000	0.000	200.000	50.000	250.000	0.000	250.000
1063	251146 - Integrated Development Package for Kurrum (B) /PDWP	1,000.000	0.000	0.000	150.000	50.000	200.000	0.000	800.000
1064	251284 - Accelerated Sustainable Development Initiative for District Bajaur (B) /PDWP	1,750.000	0.000	0.000	437.500	0.000	437.500	0.000	1,312.500
1065	251285 - Accelerated Sustainable Development Initiative for District Mohmand (B) /PDWP	1,150.000	0.000	0.000	287.500	0.000	287.500	0.000	862.500
1066	251286 - Accelerated Sustainable Development Initiative for District Khyber (B) /PDWP	1,600.000	0.000	0.000	400.000	0.000	400.000	0.000	1,200.000
1067	251287 - Accelerated Sustainable Development Initiative for District Kurram (B) /PDWP	750.000	0.000	0.000	187.500	0.000	187.500	0.000	562.500
1068	251288 - Accelerated Sustainable Development Initiative for District Orakzai (B) /PDWP	550.000	0.000	0.000	137.500	0.000	137.500	0.000	412.500
1069	251289 - Accelerated Sustainable Development Initiative for District North Waziristan (B) /PDWP	750.000	0.000	0.000	187.500	0.000	187.500	0.000	562.500
1070	251290 - Accelerated Sustainable Development Initiative for District South Waziristan Upper (B) /PDWP	550.000	0.000	0.000	137.500	0.000	137.500	0.000	412.500
1071	251291 - Accelerated Sustainable Development Initiative for District South Waziristan Lower (B) /PDWP	550.000	0.000	0.000	137.500	0.000	137.500	0.000	412.500
1072	251560 - Innovative Interventions in Merged Districts (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		10,250.000	0.000	0.000	2,332.500	110.001	2,442.501	0.000	7,807.499
Total MSD		20,463.165	16,240.000	3,581.914	2,762.501	203.254	2,965.755	1,176.000	13,915.496

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1073	191686 - 040142- Estab: of Reference & Archival Library at FATA Secretariat. (Reg.Dev) [MA]	100.000 <i>66.751</i>	0.000	65.929	0.000	15.000	15.000	0.000	19.071
(R)									
1074	191690 - 100150-Strengthening of Administration, Infrastructure and Coordination (AI&C) Department, FATA Secretariat. [MA]	162.002 <i>173.412</i>	0.000	149.282	0.000	6.000	6.000	0.000	6.720
(R)									
1075	191697 - 090083-Project Management Unit, FATA Infrastructure Programme, SDU [MA]	344.458	25,664.800	277.390	0.001	0.000	0.001	3,920.000	67.067
(A) /PDWP /26-05-2021									
1076	191701 - 100179-Establishment of Field Formation for the Directorate of M&E in Agencies and FRs. [MA]	282.131	0.000	256.666	0.000	22.000	22.000	0.000	3.465
(A) /FDWP /17-04-2025									
Total OnGoing Programme		888.591	25,664.800	749.267	0.001	43.000	43.001	3,920.000	96.323
Total Research & Development		888.591	25,664.800	749.267	0.001	43.000	43.001	3,920.000	96.323
Total Programme		22,051.756	22,051.756	4,331.181	2,855.122	246.254	3,101.376	5,096.000	14,619.199

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1077	210711 - Reforms Initiatives in Merged Areas (AIP)	3,000.000	0.000	0.000	100.000	0.000	100.000	0.000	2,900.000
(B) /PDWP									
1078	240323 - Integrated Development Initiative through Innovative Interventions	6,000.000	0.000	0.000	5,380.859	0.000	5,380.859	0.000	619.141
(B) /PDWP									
Total OnGoing Programme		9,000.000	0.000	0.000	5,480.859	0.000	5,480.859	0.000	3,519.141
Total Economic Infrastructural Development		9,000.000	0.000	0.000	5,480.859	0.000	5,480.859	0.000	3,519.141

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1079	210269 - Integrated Development Package for Zakhakhel, Khyber	3,312.332	0.000	1,946.656	400.000	10.000	410.000	0.000	955.676
(A) /PDWP /13-01-2022									
1080	210701 - Integrated Development Package for Orakzai	1,702.055	0.000	347.375	200.000	15.000	215.000	0.000	1,139.680
(A) /PDWP /27-01-2022									
1081	240218 - Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP=1000.0 million	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
(B) /PDWP									
Total OnGoing Programme		7,014.387	0.000	2,294.031	600.001	25.000	625.001	0.000	4,095.355

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1082	250738 - Integrated Area Development Package for Tirah Valley, District Khyber	3,000.000	0.000	0.000	411.000	100.000	511.000	0.000	2,489.000
(B) /PDWP									
1083	251027 - Extension of HT/LT Lines, Provision of Transformers, Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds, and Gasification in Merged Districts of Khyber Pakhtunkhwa.	2,000.000	0.000	0.000	125.000	0.000	125.000	0.000	1,875.000
(B) /PDWP									
1084	251037 - Accrued Liabilities of District Development Initiatives in Merged Areas	2,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	1,000.000
(B) /PDWP									
1085	251532 - Rehabilitation of Socio-Economics Infrastructure in Badar Valley of Teshil Ladha in District South Waziristan Upper	250.000	0.000	0.000	50.000	5.000	55.000	0.000	195.000
(B) /PDWP									
Total New Programme		7,250.000	0.000	0.000	1,586.000	105.000	1,691.000	0.000	5,559.000
Total MSD		14,264.387	0.000	2,294.031	2,186.001	130.000	2,316.001	0.000	9,654.355

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Special Forum

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1086	195238 - F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	7,191.990	0.000	4,694.306	5.000	0.000	5.000	0.000	2,492.684
(A) /PDWP /08-10-2019									
1087	195295 - Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road, 37.845 Km. (AIP)	5,107.518	0.000	3,583.579	0.001	0.000	0.001	0.000	1,523.938
(A) /PDWP /19-05-2025									
1088	195296 - Improvement of Khar Mamad Gat (Mohmand Boundary) Road, 33.352 km. (AIP)	4,784.360	0.000	3,430.659	0.001	0.000	0.001	0.000	1,353.700
(A) /PDWP /19-05-2025									
1089	195297 - Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	8,798.804	0.000	5,862.016	1,000.000	0.000	1,000.000	0.000	1,936.788
(A) /PDWP /19-05-2025									
1090	210270 - Permanent Reconstruction Project - Phase-II	5,000.000	0.000	3,145.944	250.000	0.000	250.000	0.000	1,604.056
(A) /PDWP /12-10-2021									
1091	240306 - Permanent Reconstruction Project - Phase-III	5,000.000	0.000	0.000	716.990	0.000	716.990	0.000	4,283.010
(B) /PDWP									
Total OnGoing Programme		35,882.672	0.000	20,716.504	1,971.992	0.000	1,971.992	0.000	13,194.176
Total Special Forum		35,882.672	0.000	20,716.504	1,971.992	0.000	1,971.992	0.000	13,194.176
Total Programme		59,147.059	59,147.059	23,010.535	9,638.852	130.000	9,768.852	0.000	26,367.672
Sub Total (Sector)		323,744.930	323,744.930	82,397.462	50,739.490	3,540.311	54,279.801	15,573.601	187,067.667

Population Welfare

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	4
✓ New	=	4
(Million Rs.)		
➤ Allocation	=	646.270
✓ Ongoing	=	532.730
✓ New	=	113.540
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1092	210273 - Establishment of 260 Family Welfare Centers in Khyber Pakhtunkhwa.	1,076.990	0.000	712.629	0.000	364.361	364.361	0.000	0.000
(A) /PDWP /21-04-2022									
1093	220149 - Establishment of Regional Training Institute in South Khyber Pakhtunkhwa	169.384	0.000	3.000	0.000	68.000	68.000	0.000	98.384
(A) /PDWP /07-02-2025									
Total OnGoing Programme		1,246.374	0.000	715.629	0.000	432.361	432.361	0.000	98.384

NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1094	250122 - Scaling up of Electronic Client Record (ECR) System in Khyber Pakhtunkhwa	115.000	0.000	0.000	0.000	20.000	20.000	0.000	95.000
	(B) /PDWP								
1095	250123 - Pre-Fabricated Structures for FWCs within the premises of BHUs	300.000	0.000	0.000	0.000	83.539	83.539	0.000	216.461
	(B) /PDWP								
1096	250126 - Establishment and Construction of RHSC-A in Dir Lower	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) /DDWP								
1097	250168 - Construction of building for RTI South and necessary repair/renovation of RTI Peshawar, Khyber Pakhtunkhwa	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) /PDWP								
Total New Programme		765.000	0.000	0.000	10.001	103.539	113.540	0.000	651.460
Total Population Welfare		2,011.374	0.000	715.629	10.001	535.900	545.901	0.000	749.844
Total Programme		2,011.374	2,011.374	715.629	10.001	535.900	545.901	0.000	749.844

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1098	240001 - Strengthening of 08 Mobile Service Units in Merged Districts.	36.400	0.000	0.000	0.000	14.000	14.000	0.000	22.400

(A) /DDWP /23-04-2025

Total OnGoing Programme	36.400	0.000	0.000	0.000	14.000	14.000	0.000	22.400
Total Population Welfare	36.400	0.000	0.000	0.000	14.000	14.000	0.000	22.400
Total Programme	36.400	36.400	0.000	0.000	14.000	14.000	0.000	22.400

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1099	210275 - Establishment of 120 Family Welfare Centers (FWCs) in Merged Districts of Khyber Pakhtunkhwa.	645.961	0.000	20.000	0.000	86.369	86.369	0.000	539.592

(A) /PDWP /16-06-2022

Total OnGoing Programme	645.961	0.000	20.000	0.000	86.369	86.369	0.000	539.592
Total Population Welfare	645.961	0.000	20.000	0.000	86.369	86.369	0.000	539.592
Total Programme	645.961	645.961	20.000	0.000	86.369	86.369	0.000	539.592
Sub Total (Sector)	2,693.735	2,693.735	735.629	10.001	636.269	646.270	0.000	1,311.836

Public Private Partnership

Sectoral Summary

➤ Number of Projects	=	1
✓ Ongoing	=	1
✓ New	=	0
(Million Rs.)		
➤ Allocation	=	250.000
✓ Ongoing	=	250.000
✓ New	=	0.000
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1100	210479 - Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000
(A) /PDWP /05-08-2022									
Total OnGoing Programme		500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000
Total PPP		500.000	0.000	250.000	0.000	250.000	250.000	0.000	0.000
Total Programme		500.000	500.000	250.000	0.000	250.000	250.000	0.000	0.000
Sub Total (Sector)		500.000	500.000	250.000	0.000	250.000	250.000	0.000	0.000

Relief & Rehabilitation

Sectoral Summary

➤ Number of Projects	=	26
✓ Ongoing	=	22
✓ New	=	4
(Million Rs.)		
➤ Allocation	=	3200.214
✓ Ongoing	=	3165.112
✓ New	=	35.102
➤ Due for Completion	=	10
✓ Ongoing	=	10
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1101	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A) /PDWP /19-02-2019	604.636	0.000	539.281	65.355	0.000	65.355	0.000	0.000
1102	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A) /PDWP /28-02-2025	356.510	0.000	346.510	0.000	10.000	10.000	0.000	0.000
1103	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (A) /PDWP /31-07-2024	532.350	0.000	506.770	25.580	0.000	25.580	0.000	0.000
1104	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A) /PDWP /23-07-2024	498.378	0.000	459.613	38.765	0.000	38.765	0.000	0.000
1105	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper (R)	240.000 258.714	0.000	229.565	10.435	0.000	10.435	0.000	0.000
1106	190115 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand (A) /PDWP /17-09-2019	377.137	0.000	220.565	100.000	0.000	100.000	0.000	56.572
1107	190363 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan (R)	343.750 311.176	0.000	248.400	50.350	0.000	50.350	0.000	45.000
1108	190424 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat (R)	384.828 320.508	0.000	268.040	70.000	0.000	70.000	0.000	46.788
1109	200009 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank (R)	370.000 345.116	0.000	273.410	50.000	0.000	50.000	0.000	46.590
1110	200010 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan (R)	240.374 222.910	0.000	138.100	62.274	0.000	62.274	0.000	40.000
1111	200011 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram (A) /PDWP /10-01-2024	327.280	0.000	266.500	60.780	0.000	60.780	0.000	0.000
1112	200029 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner (A) /PDWP /20-04-2022	442.132	0.000	281.913	100.000	0.000	100.000	0.000	60.219

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1113	200100 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral	302.579	0.000	264.710	37.869	0.000	37.869	0.000	0.000
(A) /PDWP /09-05-2025									
1114	200101 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas	213.359 223.100	0.000	121.040	42.320	0.000	42.320	0.000	49.999
(R)									
1115	210421 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower	713.144	0.000	474.200	120.000	0.000	120.000	0.000	118.944
(A) /PDWP /29-12-2021									
1116	210476 - Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	1,939.103	0.000	721.000	790.000	428.103	1,218.103	0.000	0.000
(A) /PDWP /28-02-2025									
1117	220298 - Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar	75.956	0.000	75.955	0.001	0.000	0.001	0.000	0.000
(A) /DDWP /07-09-2022									
Total OnGoing Programme		7,961.516	0.000	5,435.572	1,623.729	438.103	2,061.832	0.000	464.112

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1118	250138 - Provision of missing facilities /balance work in the existing building of Rescue-1122 in Khyber Pakhtunkhwa (B) /DDWP	200.000	0.000	0.000	35.000	0.000	35.000	0.000	165.000
1119	250143 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa (B) /DDWP	140.000	0.000	0.000	0.000	0.100	0.100	0.000	139.900
1120	251522 - Provincial Earth Quake Reconstruction and Rehabilitation Agency(PERRA) (B) /PDWP	250.000	0.000	0.000	0.000	0.001	0.001	0.000	249.999
1121	251553 - Innovative Intervention in R&R Sector (B) /DDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		690.000	0.000	0.000	35.000	0.102	35.102	0.000	654.898
Total Relief and Rehabilitation		8,651.516	0.000	5,435.572	1,658.729	438.205	2,096.934	0.000	1,119.010
Total Programme		8,651.516	8,651.516	5,435.572	1,658.729	438.205	2,096.934	0.000	1,119.010

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1122	200179 - Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa.(AIP)	3,087.900	0.000	2,342.000	149.251	0.000	149.251	0.000	596.649
(A) /PDWP /09-05-2025									
1123	200180 - Establishment of Emergency Rescue Services (Rescue 1122) in FR,s of Khyber Pakhtunkhwa.(AIP)	1,532.310	0.000	1,096.900	150.000	0.000	150.000	0.000	285.410
(A) /PDWP /09-02-2022									
1124	200181 - Economic Revitalization of District North Waziristan – Compensation for Businesses Lost (Phase-II) (AIP)	9,029.314	0.000	3,029.500	0.000	0.100	0.100	0.000	5,999.714
(A) /PDWP /15-03-2022									
1125	200276 - Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas, Khyber (Rescue-1122) (AIP)	3,570.240 3,117.557	0.000	917.952	0.100	0.000	0.100	0.000	2,652.188
(R)									
1126	210650 - Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	1,235.997	0.000	432.168	283.000	520.829	803.829	0.000	0.000
(A) /PDWP /01-11-2021									
Total OnGoing Programme		18,455.761	0.000	7,818.520	582.351	520.929	1,103.280	0.000	9,533.961
Total Relief and Rehabilitation		18,455.761	0.000	7,818.520	582.351	520.929	1,103.280	0.000	9,533.961
Total Programme		18,455.761	18,455.761	7,818.520	582.351	520.929	1,103.280	0.000	9,533.961
Sub Total (Sector)		27,107.277	27,107.277	13,254.092	2,241.080	959.134	3,200.214	0.000	10,652.971

Roads

Sectoral Summary

➤ Number of Projects	=	583
✓ Ongoing	=	362
✓ New	=	221
(Million Rs.)		
➤ Allocation	=	53641.613
✓ Ongoing	=	37656.600
✓ New	=	15985.013
➤ Due for Completion	=	204
✓ Ongoing	=	96
✓ New	=	108

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1127	120362 - Emergent nature and Additional Construction of Office/Residential Buildings.	478.958	0.000	359.890	71.187	0.000	71.187	0.000	47.881
(A) /PDWP /19-05-2025									
1128	120842 - Establishment of Project Unit for PaRRSA / PDMA for USAID Projects in C&W Department.	305.183	0.000	287.643	10.000	0.000	10.000	0.000	7.540
(A) /PDWP /19-07-2023									
1129	120870 - Continuing Professional Development of Engineers	3.730	0.000	3.350	0.251	0.000	0.251	0.000	0.129
(A) /DDWP /07-04-2012									
1130	180346 - Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department	1,313.867	0.000	699.995	50.000	0.000	50.000	0.000	563.872
(A) /PDWP /16-02-2024									
1131	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway	749.740	0.000	122.867	100.737	0.000	100.737	0.000	526.136
(A) /PDWP /22-12-2020									
Total OnGoing Programme		2,851.478	0.000	1,473.745	232.175	0.000	232.175	0.000	1,145.558
Total Buildings		2,851.478	0.000	1,473.745	232.175	0.000	232.175	0.000	1,145.558

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1132	050209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan (A) /PDWP /30-05-2022	441.995	0.000	236.716	50.000	0.000	50.000	0.000	155.279
1133	060323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A) /PDWP /24-01-2024	589.554	0.000	552.530	30.000	0.000	30.000	0.000	7.024
1134	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10-km ,Dir Upper (A) /PDWP /11-02-2015	255.368	0.000	173.923	81.445	0.000	81.445	0.000	0.000
1135	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A) /PDWP /29-05-2014	322.534	0.000	270.691	51.843	0.000	51.843	0.000	0.000
1136	140638 - F/S, design, improvement, B/T and PCC roads in various Ucs including Pandair, Batar, Gulbandai,, Soray Buner. SH: a) Budal Jabbo rd via Sher Ali UC Pandir, b) Pukhtano Maira Road UC Batara, , h) Kandaogay Topal rd UC Soray, i) Maradu PCC rd UC Soray. (A) /PDWP /08-10-2019	400.000	0.000	362.638	37.362	0.000	37.362	0.000	0.000
1137	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A) /PDWP /14-04-2015	350.340	0.000	322.794	27.546	0.000	27.546	0.000	0.000
1138	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (A) /PDWP /14-04-2015	1,210.570	0.000	473.098	295.000	0.000	295.000	0.000	442.472
1139	140883 - F/S, Design & BT of roads a) Nakka Gali Khuthiala - Mubarka b) Chatri to Sher Bai Mangl Bridge viz Bandi Matrach Gramry, c) Sargal, d) Sayal, e) Khutyala - Todumira, f) Rich Bainr - Ghayal Qazyran, Chaitryan, g) Sargal Kakot - Patheri, AABad. (A) /PDWP /31-05-2019	401.843	0.000	331.247	50.000	0.000	50.000	0.000	20.596
1140	140885 - Reconstruction / Rehabilitation of road from Narmi Khel to Miryan,District Bannu. (A) /PDWP /16-02-2022	694.382	0.000	565.706	50.000	0.000	50.000	0.000	78.676
1141	140886 - F/S, Design & Construction of 05 Km road from Bannu City to Kakki via Mundan, Bannu. (A) /PDWP /28-09-2022	288.980	0.000	211.389	77.591	0.000	77.591	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1142	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower.	683.495	0.000	598.777	84.718	0.000	84.718	0.000	0.000
	(A) /PDWP /21-12-2017								
1143	140903 - Construction of PCC Road Samang Gulwadai Dara and Shaoor, District Dir Upper.	974.247	0.000	241.503	400.000	0.000	400.000	0.000	332.744
	(A) /PDWP /25-03-2022								
1144	140905 - Construction, Widening and BT of Usheraï Dara and its missing links, Dir Upper.	802.338	0.000	409.600	60.000	0.000	60.000	0.000	332.738
	(A) /PDWP /25-03-2022								
1145	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.	123.535	0.000	123.530	0.005	0.000	0.005	0.000	0.000
	(A) /PDWP /28-09-2022								
1146	140936 - F/S, Design and BT of Internal roads Pirpiai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashî, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpiai, Badrashî, Azakhel Bala & Payan, District Nowshera (Phase-II)	1,080.000	0.000	908.523	10.000	0.000	10.000	0.000	161.477
	(A) /PDWP /18-10-2017								
1147	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Khesghi Bala and Payan, Nowshera	899.997	0.000	794.354	105.643	0.000	105.643	0.000	0.000
	(A) /PDWP /26-09-2017								
1148	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.	400.000	0.000	347.098	0.001	0.000	0.001	0.000	52.901
	(A) /PDWP /26-09-2017								
1149	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Umar Payan Peshawar.	1,460.427	0.000	1,338.299	60.000	0.000	60.000	0.000	62.128
	(A) /PDWP /01-12-2022								
1150	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla	227.580	0.000	112.746	50.000	0.000	50.000	0.000	64.834
	(A) /PDWP /01-11-2021								
1151	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat	643.877	0.000	511.546	50.000	0.000	50.000	0.000	82.331
	(A) /PDWP /09-12-2020								
1152	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM).	208.103	0.000	161.530	46.573	0.000	46.573	0.000	0.000
	(A) /PDWP /10-10-2024								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1153	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat (A) /PDWP /18-11-2020	573.748	0.000	421.842	60.000	0.000	60.000	0.000	91.906
1154	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir Upper (A) /PDWP /25-03-2015	597.770	0.000	397.770	200.000	0.000	200.000	0.000	0.000
1155	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in Ucs Bandas Pir Khan, Mir Pure, Kakul, Shiekul Bandi, Nawanshehr, Keyal. Central Urban, Malik Pura & Ward 1 to 15 Cantt, Abbottabad. (A) /PDWP /17-09-2019	400.000	0.000	371.412	28.588	0.000	28.588	0.000	0.000
1156	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir Lower. (A) /PDWP /25-03-2022	207.202	0.000	196.202	11.000	0.000	11.000	0.000	0.000
1157	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms). (A) /PDWP /27-01-2017	188.140	0.000	161.421	26.719	0.000	26.719	0.000	0.000
1158	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land) (A) /PDWP /18-05-2018	1,346.668	0.000	1,216.390	50.000	0.000	50.000	0.000	80.278
1159	150487 - Construction of 20 Km Shingle Road/ Jeepable tracks roads for 04 UCs i.e. Gul Bandai, Pandair, Sooray & Batara in District Buner. SH: a) Tera- Peyaz Rd, b) Kass-Such rd UC Pandir,, i) Serai-Kuz Shamnal rd, j) Kuz Shamnal-Bar Shamnal UC Batara. (A) /PDWP /08-10-2019	250.000	0.000	181.500	40.000	0.000	40.000	0.000	28.500
1160	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan i) Bridge on Valeri Nullah Chodwan Kot Tagga Rd (A) /PDWP /15-09-2017	199.526	0.000	178.786	20.740	0.000	20.740	0.000	0.000
1161	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryān to Hawaid road District Bannu. (A) /PDWP /05-08-2022	1,376.273	0.000	565.811	50.000	0.000	50.000	0.000	760.462

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1162	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km), c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), d) Ghani Khel to Tajori road & Barham Khel to Pahar Khel Paca (29-Km), Lakki Marwat (A) /PDWP /17-03-2020	560.202	0.000	318.117	50.000	0.000	50.000	0.000	192.085
1163	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner. (A) /PDWP /16-06-2022	950.000	0.000	367.690	40.000	0.000	40.000	0.000	542.310
1164	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera. (A) /PDWP /26-09-2017	749.799	0.000	644.440	30.000	0.000	30.000	0.000	75.359
1165	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera. (A) /PDWP /26-09-2017	649.984	0.000	595.330	54.654	0.000	54.654	0.000	0.000
1166	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera. (A) /PDWP /01-12-2022	239.569	0.000	221.708	17.861	0.000	17.861	0.000	0.000
1167	150817 - Construction / rehabilitation/ BT of roads in UCs, Sakhra, Chuprial, Gwaleraiaand, Asharay, District Swat (A) /PDWP /10-02-2021	1,601.097	0.000	1,429.395	30.000	0.000	30.000	0.000	141.702
1168	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Shaheed road at Dir Upper. (A) /PDWP /26-09-2017	397.790	0.000	297.790	100.000	0.000	100.000	0.000	0.000
1169	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper. (A) /PDWP /25-03-2022	863.837	0.000	173.763	50.000	0.000	50.000	0.000	640.074
1170	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper. (A) /PDWP /07-03-2019	459.719	0.000	331.047	40.000	0.000	40.000	0.000	88.672

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1171	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir Lower. (A) /PDWP /18-10-2017	450.485	0.000	326.536	40.000	0.000	40.000	0.000	83.949
1172	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower (A) /PDWP /03-11-2016	190.549	0.000	189.342	1.207	0.000	1.207	0.000	0.000
1173	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower. (A) /PDWP /18-10-2017	550.000	0.000	405.727	50.000	0.000	50.000	0.000	94.273
1174	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral. (A) /PDWP /01-12-2022	529.080	0.000	235.763	80.000	0.000	80.000	0.000	213.317
1175	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner. (A) /PDWP /12-10-2021	470.266	0.000	247.520	40.000	0.000	40.000	0.000	182.746
1176	150850 - Constn/BT of roads Shaheda Garny Dhery rd, TurIndi Shehram Tarki rd, TurIndi Khawaj rd, TurIndi Kal Dher Lahor Lar, Tarkai Lar Mangy rd, Sheikh Jana Pio Dher rd, S.Jana Mansabdr rd, , Mangy Charbagh rd, Tarak-Dojangi rd & rd in UC Sheikh Jna, Swabi (A) /PDWP /28-09-2022	600.302	0.000	461.769	50.000	0.000	50.000	0.000	88.533
1177	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi. (A) /PDWP /16-11-2017	330.000	0.000	218.341	30.000	0.000	30.000	0.000	81.659
1178	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad. (A) /PDWP /30-11-2017	700.000	0.000	516.297	50.000	0.000	50.000	0.000	133.703
1179	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera. (A) /PDWP /08-03-2022	170.734	0.000	26.430	1.000	0.000	1.000	0.000	143.304

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1180	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Construction of road Thoti, Tehsil Kandian, District District Kohistan.	80.000	0.000	79.967	0.033	0.000	0.033	0.000	0.000
(A) /PDWP /10-09-2015									
1181	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jalozaï Distt Nowhsara	700.090	0.000	679.646	20.444	0.000	20.444	0.000	0.000
(A) /PDWP /15-09-2017									
1182	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera.	312.855	0.000	238.365	10.000	0.000	10.000	0.000	64.490
(A) /PDWP /30-05-2022									
1183	150959 - Constn/BT of roads Permoli bypass rd, Permoli Saba Wand Lar, Sher Dara rd, Spen kany Bandi Oba rd, S.Kany Bandi Oba Dojangi rd, S.Kany Amankot Lar PCC rd, , Naranji rd, Palosi rd, Mada Khela rd, Parmoli i/c R/wall & PCC rd at Thakh-Sher Dara, Swabi	600.300	0.000	522.814	77.486	0.000	77.486	0.000	0.000
(A) /PDWP /22-05-2019									
1184	150961 - F/S,Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi	249.630	0.000	185.118	64.512	0.000	64.512	0.000	0.000
(A) /PDWP /15-09-2017									
1185	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower.	275.308	0.000	221.937	53.371	0.000	53.371	0.000	0.000
(A) /PDWP /02-11-2015									
1186	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper.	157.708	0.000	82.268	75.440	0.000	75.440	0.000	0.000
(A) /PDWP /15-09-2017									
1187	151077 - Construction/ Reconstruction / Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kosar Fateh Khel, UC Mandan, UC Shamshi Khel & UC Mira Khel, District Bannu.	700.000	0.000	199.283	30.000	0.000	30.000	0.000	470.717
(A) /PDWP /30-05-2022									

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1188	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel and UC Shamsi Khel and Street Pavements along with Drain in UCs of PK-89, District Bannu.	600.000	0.000	308.409	30.000	0.000	30.000	0.000	261.591
	(A) /PDWP /23-07-2020								
1189	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	1,975.619	0.000	1,421.309	100.000	0.000	100.000	0.000	454.310
	(A) /PDWP /01-12-2022								
1190	160626 - Feasibility Study, Design and Construction of Makhnia (Islamabad Boundary) to Changlagali via Dakhan Paisar (District Abbottabad)	1,056.147	0.000	216.211	100.000	0.000	100.000	0.000	739.936
	(A) /PDWP /28-03-2017								
1191	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km)	3,407.687	0.000	3,283.923	30.000	0.000	30.000	0.000	93.764
	(A) /PDWP /10-12-2019								
1192	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai upto Police Post Khairabad on Shabqadar Munda Head Work, Road, District Charsadda	511.584	0.000	318.991	40.000	0.000	40.000	0.000	152.593
	(A) /PDWP /31-03-2021								
1193	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	374.970	0.000	334.932	40.038	0.000	40.038	0.000	0.000
	(A) /PDWP /28-06-2022								
1194	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat	422.107	0.000	147.682	50.000	0.000	50.000	0.000	224.425
	(A) /PDWP /25-10-2021								
1195	170179 - Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)	905.786	0.000	0.000	50.000	0.000	50.000	0.000	855.786
	(A) /PDWP /10-09-2021								
1196	170180 - Construction and Improvement of Sigrum Bypass Road, Swat (3.25 Km)	174.760	0.000	46.947	40.000	0.000	40.000	0.000	87.813
	(A) /PDWP /29-09-2017								
1197	170182 - Construction of Internal Road in U/Cs: Pind Hashim, Sarai Naimat, Mankarai, North, Central, Darwash, South, Pandak, Ali Khan, Sarai Selah, Shah Maqsood, Rehana, Sikandarpur, Kalinger, Beer, Ladar Mong, Jatti Pind, Dingi, Siryia,Najafpur, Haripur	800.000	0.000	743.391	56.609	0.000	56.609	0.000	0.000
	(A) /PDWP /21-09-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1198	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad (A) /PDWP /15-09-2017	150.000	0.000	79.658	70.342	0.000	70.342	0.000	0.000
1199	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad (A) /PDWP /30-05-2022	654.320	0.000	86.645	50.000	0.000	50.000	0.000	517.675
1200	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower (A) /PDWP /15-09-2017	174.850	0.000	118.922	55.928	0.000	55.928	0.000	0.000
1201	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu (A) /PDWP /07-02-2025	634.180	0.000	343.611	290.569	0.000	290.569	0.000	0.000
1202	170639 - F/S & Construction of Hindi Khel Haved Road and Construction of roads at UC Momand Khel UC Mitha Khel, District Bannu. (R)	1,200.000 1,082.042	0.000	454.556	50.000	0.000	50.000	0.000	695.444
1203	170659 - Consruction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retaining wall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda. (A) /PDWP /15-09-2017	300.000	0.000	211.391	30.000	0.000	30.000	0.000	58.609
1204	170667 - Construction / BT and Reconstruction of Road at Kalan Mera Khel via Barara Mera Khel to Hamed road Hassan Khel via Khujari to Barat Ada Kakki Road, District Bannu (8.50 Km) (A) /PDWP /21-04-2022	257.060	0.000	71.100	30.000	0.000	30.000	0.000	155.960
1205	170669 - Const of rd: Baryam, Nazrabad,Airport-Mamdhera,Gora- Tangai Shah,Totanu Bandai,Tangai Chena,Sigram,Mahak-Narngpura, Venai-Och rai & Sijban-Sperdr,Reconst of rd Kalakaly-Nasrat Chk,Giga Shawr Gat-Landysr,Nasrthkwr-Tarkani,Shalhand-Ta mnkhw,...Kndaw-Skai, Swat (A) /PDWP /29-11-2018	850.101	0.000	739.953	30.000	0.000	30.000	0.000	80.148
1206	190131 - Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar (A) /PDWP /12-12-2019	519.450	0.000	383.136	50.000	0.000	50.000	0.000	86.314

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1207	190144 - Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	270.940	0.000	209.546	61.394	0.000	61.394	0.000	0.000
	(A) /PDWP /29-06-2020								
1208	190235 - Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	621.038	0.000	27.271	50.000	0.000	50.000	0.000	543.767
	(A) /PDWP /26-08-2020								
1209	190340 - Construction of roads in, District Peshawar	308.970	0.000	261.385	47.585	0.000	47.585	0.000	0.000
	(A) /PDWP /25-06-2021								
1210	190372 - Construction of Internal Roads in the Entire UCs of District Haripur.	250.000	0.000	156.076	40.000	0.000	40.000	0.000	53.924
	(A) /PDWP /08-10-2019								
1211	190374 - i) Constrn: / Rehabn: of road Chngi No. 11 to village Ali Khan,ii) Construction / Rehabilitation of road a) Jam Road, b) Baiki Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC Beer, e) Kharian Road UC Lodermang, Haripur	1,847.710	0.000	751.285	200.000	0.000	200.000	0.000	896.425
	(A) /PDWP /24-04-2024								
1212	190450 - Construction of Chakdarra Bypass Road (6 Km), Dir Lower	536.100	0.000	531.100	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /29-12-2021								
1213	190459 - Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	1,999.983	0.000	1,794.042	40.000	0.000	40.000	0.000	165.941
	(A) /PDWP /09-12-2020								
1214	190467 - Rehabilitation/ Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	297.120	0.000	117.341	40.000	0.000	40.000	0.000	139.779
	(A) /PDWP /18-11-2019								
1215	190469 - Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near Chamba Mera village.	300.000	0.000	235.393	25.000	0.000	25.000	0.000	39.607
	(A) /PDWP /18-11-2019								
1216	190470 - Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	297.120	0.000	231.217	65.903	0.000	65.903	0.000	0.000
	(A) /PDWP /12-12-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1217	190480 - Construction/ Rehabilaition of Roads at UCs Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan (A) /PDWP /15-11-2021	500.000	0.000	352.340	100.000	0.000	100.000	0.000	47.660
1218	190486 - Imrovement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri i/c link road to Tootakai Tehsil Tangi Distt Charsadda B) Imrovement and widening and BT of road from a) Buch Bridge to Inzer Killi Bnridge via Saeed Abad Rehman Shaha Killi and Chindrodgag i/c toot killi, b) GHS Gndheri to Nasratzai Minor via Ijaradar Killii i/c Link road, c) Ghadheri Chowk to Khanjare i/c Link roads, Charsadda (12 Km) (A) /PDWP /31-03-2021	499.620	0.000	472.122	27.498	0.000	27.498	0.000	0.000
1219	190496 - Construction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu. (A) /PDWP /21-04-2022	521.826	0.000	92.754	50.000	0.000	50.000	0.000	379.072
1220	190497 - Construction of Shaktoo bridge on Janikhel road and Construction/Rehabilitation of roads in Tehsil Bakha Khel and adjoining areas District Bannu. (A) /PDWP /21-08-2019	349.976	0.000	237.364	40.000	0.000	40.000	0.000	72.612
1221	190499 - Improvement & Rehabilitation of road from Sakhi/Malang Adda to Tajori via link road to Khan Killa and village Landi Mir Salam Sukeman Khel, District Lakki Marwat (A) /PDWP /16-06-2022	1,215.522	0.000	546.091	450.000	0.000	450.000	0.000	219.431
1222	190509 - Construction/ Rehabilaition and repair of roads in Tehsil Kabal District Swat. (A) /PDWP /09-12-2020	1,000.000	0.000	895.970	40.000	0.000	40.000	0.000	64.030
1223	190517 - Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge, Sarbnda Dop rd, Dero Zyartkhpa rd, Weni Dagi Manro Paty rd, Nilagram rd. Swat (A) /PDWP /08-10-2019	480.622	0.000	358.387	30.000	0.000	30.000	0.000	92.235

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1224	190536 - Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah, Dosehra road to Nazoo kallay Pakistan kallay Dehri zardad District Charsadda. (A) /PDWP /17-09-2019	150.000	0.000	114.988	35.012	0.000	35.012	0.000	0.000
1225	190563 - Construction of karim abad susom road, faizabad orgoch Hone road, sweer road,District Chitral. (A) /PDWP /01-12-2022	537.708	0.000	142.312	180.000	0.000	180.000	0.000	215.396
1226	190564 - Construction/ BT/Rehabilitation/ widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and construction of RCC bridge at village sadiq abad wari Dir Upper. (A) /PDWP /03-03-2022	291.000	0.000	238.592	52.408	0.000	52.408	0.000	0.000
1227	190570 - Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi (A) /PDWP /31-03-2021	300.000	0.000	227.628	72.372	0.000	72.372	0.000	0.000
1228	190572 - Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Bهران-Gantr Rd,Bshigrm Deri-Kardial Rd,Mshigl (Bagh Deri),Alrgly (Bahran) Rd,Barani Rd(Mdyn),Droli(Bahran) Brdg,Kuza Aryni(Bodai Kmar) Brdg,Osho(Motli) Brdg,Ayn(Bahran) Brdg,Swat (A) /PDWP /18-02-2019	781.510	0.000	454.996	40.000	0.000	40.000	0.000	286.514
1229	190573 - Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham, Hoti, Par Hoti, Sikandary & Bicket Gunj in District Mardan (A) /PDWP /16-06-2022	444.379	0.000	304.173	50.000	0.000	50.000	0.000	90.206
1230	190574 - FS,Design, & Construction of road from Odigram to Guligram, Swat (A) /PDWP /25-10-2021	757.560	0.000	99.500	50.000	0.000	50.000	0.000	608.060
1231	190577 - Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in District Buner. (A) /PDWP /18-05-2022	431.174	0.000	230.130	40.000	0.000	40.000	0.000	161.044
1232	190579 - F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, District Buner. (A) /PDWP /16-06-2022	1,396.962	0.000	442.629	50.000	0.000	50.000	0.000	904.333

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1233	190581 - Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak (A) /PDWP /21-04-2025	409.221	0.000	337.460	71.761	0.000	71.761	0.000	0.000
1234	190590 - Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra. (A) /PDWP /11-11-2019	250.000	0.000	130.665	60.000	0.000	60.000	0.000	59.335
1235	190593 - Const. of road a) Pain BasiKhel b) Seri Kandao-Gigiani B/Khel,c) Mori BasiKhel, d) Shatal-Karizan Saidan, e) Pakbund-Mori Nusrat Khel, f) Cherah BasiKhel, g) Mera MadaKhel-Qabristan, h) Guizer paty-Teety M/khel, i) Shahbat Madrasa Mera M/Khel, j) Tilikandao to tilli Baba Ziarat Road, k) Bar Ghari Road, l) BadarZiarlargay Road, m) Surband Road, n) Shallon Bashi Khel Road, o) Goryard to Danda japeet Road, p) Shagai to Kalish Road, q) Shingle road Asary to Bajo Baina, r) Shingle Road, Torghar (A) /PDWP /28-02-2025	761.811	0.000	271.246	40.000	0.000	40.000	0.000	450.565
1236	190596 - Construction / Rehabilitation and Kacha roads in hilly areas at U/C Machi, Rustam, Bazara, Charguli Kata Khat District Mardan. (A) /PDWP /22-12-2020	290.925	0.000	234.859	56.066	0.000	56.066	0.000	0.000
1237	190842 - Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS (A) /PDWP /29-06-2020	690.000	0.000	171.605	80.000	0.000	80.000	0.000	438.395
1238	200005 - Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D.I.Khan. (A) /PDWP /05-03-2020	137.052	0.000	136.052	0.001	0.000	0.001	0.000	0.999
1239	200006 - Repair and Rehabilittion of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km) (A) /PDWP /29-06-2020	587.768	0.000	245.269	30.000	0.000	30.000	0.000	312.499
1240	200388 - Construction of Roads in District Swat. (A) /PDWP /01-12-2022	999.587	0.000	633.776	50.000	0.000	50.000	0.000	315.811
1241	200466 - Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road, District Buner. (A) /PDWP /18-05-2022	384.280	0.000	210.103	40.000	0.000	40.000	0.000	134.177

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1242	200536 - Design and Construction of Singur Bridge over Chitral River, District Lower Chitral (A) /PDWP /26-05-2021	705.071	0.000	686.224	18.847	0.000	18.847	0.000	0.000
1243	210436 - F/S, Design, Construction & Black Topping of Road from Dokhada Village to Elum Top, District Buner (11.5 KM) (A) /PDWP /08-07-2021	1,373.784	0.000	146.857	40.000	0.000	40.000	0.000	1,186.927
1244	210437 - Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral (A) /PDWP /13-01-2022	300.000	0.000	84.467	70.000	0.000	70.000	0.000	145.533
1245	210438 - FS, Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk, b) Flyover at Sabzi Mandi Chowk (A) /PDWP /21-04-2022	3,224.280	0.000	617.177	1,000.000	0.000	1,000.000	0.000	1,607.103
1246	210439 - Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower (A) /DDWP /28-12-2021	115.700	0.000	22.412	50.000	0.000	50.000	0.000	43.288
1247	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed) (A) /PDWP /01-12-2022	1,464.013	0.000	50.989	450.000	0.000	450.000	0.000	963.024
1248	210442 - Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km, Mardan (A) /PDWP /21-04-2025	3,313.000	0.000	665.500	500.000	0.000	500.000	0.000	2,147.500
1249	210451 - Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat. (A) /PDWP /10-09-2021	279.020	0.000	52.278	150.000	0.000	150.000	0.000	76.742
1250	210461 - F/S, Design & Construction of Badalai Bridge at Madyan District Swat (A) /PDWP /25-03-2022	395.580	0.000	82.748	60.000	0.000	60.000	0.000	252.832
1251	210464 - Construction of Road & Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020 (A) /PDWP /12-10-2021	433.900	0.000	121.617	30.000	0.000	30.000	0.000	282.283
1252	210480 - Purchase of Land for Kalash Valley Roads in District Lower Chitral (A) /PDWP /04-04-2022	2,065.611	0.000	481.998	50.000	0.000	50.000	0.000	1,533.613
1253	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara. (A) /PDWP /31-10-2022	1,411.377	0.000	60.000	300.000	0.000	300.000	0.000	1,051.377

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1254	210546 - Construction, Rehabilitation& Widening of Roads in UC Abakhel, UC Tor Warsak, UC Elai, UC Gadizai, UC Pacha, UC Malakpur, UC Daggar and UC Gokand District Buner	550.000	0.000	265.025	50.000	0.000	50.000	0.000	234.975
	(A) /PDWP /02-12-2021								
1255	210629 - F/S, Design & Construction of Hangu Samana Road at District Hangu	575.550	0.000	197.588	50.000	0.000	50.000	0.000	327.962
	(A) /PDWP /29-12-2021								
1256	210633 - Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat	125.750	0.000	50.298	75.452	0.000	75.452	0.000	0.000
	(A) /DDWP /01-12-2021								
1257	210724 - Construction and Improvement of roads and bridges in tehsil kabal swat	1,500.000	0.000	940.301	80.000	0.000	80.000	0.000	479.699
	(A) /PDWP /25-10-2021								
1258	210769 - F/S and Construction of Buner Karakar Tunnel District Buner	9,582.941	0.000	913.000	300.000	0.000	300.000	0.000	8,369.941
	(A) /PDWP /31-10-2022								
1259	210774 - Construction of Kacheri chowk to Shaheen Plaza Bannu Road, Kohat	800.009	0.000	219.125	40.000	0.000	40.000	0.000	540.884
	(A) /PDWP /12-12-2024								
1260	220373 - Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat	2,500.000	0.000	1,242.448	50.000	0.000	50.000	0.000	1,207.552
	(A) /PDWP /12-10-2021								
1261	220404 - Construction & Rehabilitation of Seyason Road 12 KMs in District Dir Upper	365.579	0.000	28.300	200.000	0.000	200.000	0.000	137.279
	(A) /PDWP /25-03-2022								
1262	220597 - Construction of Grade Interchange at Havellian to Dhamtour Bypass, Abbottabad	250.000	0.000	0.000	30.000	0.000	30.000	0.000	220.000
	(A) /PDWP /25-08-2022								
1263	220602 - Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (6.9 Km), Mansehra	599.070	0.000	30.127	50.000	0.000	50.000	0.000	518.943
	(A) /PDWP /01-12-2022								
1264	220603 - Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi, Peshawar	548.734	0.000	122.100	30.000	0.000	30.000	0.000	396.634
	(A) /PDWP /28-09-2022								
1265	220617 - Construction of Roads for Different UCs of (Abbottabad) 30-KMs	488.150	0.000	39.370	40.000	0.000	40.000	0.000	408.780
	(A) /PDWP /01-12-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1266	220646 - Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)	154.470	0.000	10.000	30.000	0.000	30.000	0.000	114.470
	(A) /PDWP /24-11-2022								
1267	220647 - Access to Rural Roads in Barawal Valley, Bibyore, Darora, Hattan, Chukyatan, and Rokhan (15KM)	233.155	0.000	25.500	30.000	0.000	30.000	0.000	177.655
	(A) /PDWP /19-05-2025								
1268	220658 - Construction/rehabilitation/ widening / improvement of Roads, Bridges & Culverts in Upper Swat and Tehsil Kabal.	6,490.490	0.000	750.855	100.000	0.000	100.000	0.000	5,639.635
	(A) /PDWP /05-08-2022								
1269	220755 - F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung, Shangla.	785.908	0.000	0.000	40.000	0.000	40.000	0.000	745.908
	(A) /PDWP /19-07-2023								
1270	220758 - Construction of BT road from warana to link road and warana to Musakan, District Karak - 30KM	700.000	0.000	0.000	20.000	0.000	20.000	0.000	680.000
	(A) /PDWP /25-08-2022								
1271	220760 - Construction and Rehabilitation of Roads in District Nowshera	1,150.000 575.400	0.000	454.605	50.000	0.000	50.000	0.000	645.395
	(R)								
1272	220767 - Construction and Rehabilitation of various roads at UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari daulatzai, Garyaa, Fatma, Babini and expansion of Mohib Banda road from Kacha Sarak to Mhib Banda Chowk District Mardan	470.000	0.000	73.838	100.000	0.000	100.000	0.000	296.162
	(A) /PDWP /01-12-2022								
1273	220848 - Reconstruction/Improvement/Widening/Reh b of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani, Shahi Bala, Mathra, Garhi Sherdad, Panam Dheri, Kafoor Dheri, Badezi Regi and Chagharmati District Peshawar.	648.458	0.000	167.000	50.000	0.000	50.000	0.000	431.458
	(A) /PDWP /28-09-2022								
1274	220850 - Construction of Takatak to Haya Sairay Bridge	1,020.401	0.000	0.000	50.000	0.000	50.000	0.000	970.401
	(A) /PDWP /28-02-2025								
1275	220851 - F/S for Construction of Tunnel Maidan to Barawal Dir Lower	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
	(A) /PDWP /28-09-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1276	220865 - Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi, beerwaly, and mandrch UC kakul, and construction of cant road in Ward-1 to 10 District Abbottabad	351.410	0.000	97.107	50.000	0.000	50.000	0.000	204.303
	(A) /PDWP /01-12-2022								
1277	220942 - Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torghar.	9,948.171	0.000	920.000	500.000	0.000	500.000	0.000	8,528.171
	(A) /PDWP /01-12-2022								
1278	220943 - F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length =25 km)	4,723.227	0.000	911.001	150.000	0.000	150.000	0.000	3,662.226
	(A) /PDWP /31-10-2022								
1279	220960 - Construction of BTR from Mir zada khel to Bachki Abadies	300.000	0.000	110.000	90.000	0.000	90.000	0.000	100.000
	(A) /DDWP /06-12-2024								
1280	240185 - Rehabilitation and improvement of Kas road Odigram, Swat (6.76 Km)	25.000	0.000	5.000	20.000	0.000	20.000	0.000	0.000
	(A) /DDWP /30-09-2024								
1281	240187 - Construction of Service Road Along with N-45 From bab-e- Mardan towards ring road district mardan	55.000	0.000	54.000	1.000	0.000	1.000	0.000	0.000
	(A) /DDWP /12-12-2024								
1282	240191 - Dualization Of Road From Shiekh Yousaf Adda To Mandra Bridge , District D.I.Khan	2,500.000	0.000	100.000	300.000	0.000	300.000	0.000	2,100.000
	(B) /PDWP								
1283	240192 - Construction of Batkhela Bypass Road From "Pul Saokai To Khadagzo Bridge Tarai" (L=13.50 KM Approx.) i/c links roads to connect NHA Road (N-45) & PKHA Road (S-3), (Links Roads Length 5.00 KM Approx.)	7,500.000	0.000	208.000	100.000	0.000	100.000	0.000	7,192.000
	(B) /PDWP								
1284	240290 - Construction/Rehabilitation of different roads in D.I Khan	1,500.000	0.000	505.593	100.000	0.000	100.000	0.000	894.407
	(A) /PDWP /07-11-2024								
1285	240333 - Rehabilitation of Flood Damaged Roads in Distt Malakand.	200.000	0.000	15.494	50.000	0.000	50.000	0.000	134.506
	(A) /DDWP /06-12-2024								
1286	240372 - Repair and widening of Paharpur Canal Road from Dhakki Mor to Mardan Bridge (Length-22KMs).	750.389	0.000	0.000	100.000	0.000	100.000	0.000	650.389
	(A) /PDWP /06-11-2024								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1287	240379 - Improvement / Widening /Rehabilitation from Main GT Sorozai Hangu Road District Hangu	8,930.934	0.000	0.000	500.000	0.000	500.000	0.000	8,430.934
(A) /PDWP /12-12-2024									
1288	240380 - Payment of Contractor As Per Arbitrator Award from NON-ADP for the case M/s A/M Associates vs Government of Khyber Pakhtunkhwa through Secretary Works and Services Department and others . Road from Mian Khan Songahoo to Kingergalli, District Buner (LCB-55)	179.854	0.000	179.853	0.001	0.000	0.001	0.000	0.000
(A) /PDWP /12-12-2024									
1289	240444 - Construction of RCC Bridges Gara Budha, Sheikh Uttar District Tank	213.000	0.000	0.000	50.000	0.000	50.000	0.000	163.000
(A) /PDWP /26-12-2024									
Total OnGoing Programme		148,830.887	0.000	54,880.004	12,909.568	0.000	12,909.568	0.000	81,041.315

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1290	210739 - Purchase of Land to improve Mansehra road Abbottabad City (B) /PDWP	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
1291	220372 - F/S, Design & B/T of Venai to Gat Road (New Alignment), Swat (B) /PDWP	1,437.716	0.000	0.000	50.000	0.000	50.000	0.000	1,387.716
1292	220754 - Construction of Roads to Tourist Spots in Malakand and Hazara Divisions (B) /PDWP	1,500.000	0.000	0.000	140.000	0.000	140.000	0.000	1,360.000
1293	220862 - Construction of RCC Bridge jankas Barkot District Dir Upper (B) /DDWP	781.000	0.000	0.000	20.000	0.000	20.000	0.000	761.000
1294	240193 - Rehabilitation Of Batkhela Totakan Qulangy Section (Km 00-22) P-H/Way (S-3), District Malakand (B) /PDWP	1,000.000	0.000	80.000	100.000	0.000	100.000	0.000	820.000
1295	250331 - F/S and design of Mastuj Borighil Bypass Road (153 Km) (B) /PDWP	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
1296	250333 - F/S & Construction of BTR from Main road to Masud Khel through Kotka Noor Zada District Bannu. (B) /PDWP	290.000	0.000	0.000	10.000	0.000	10.000	0.000	280.000
1297	250389 - F/S for Construction of new City Bypass road from Langra Pul Upto Rasheed Da Katha, Havelian District Abbottabad (B) /PDWP	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
1298	250405 - Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat, Kaki and Mirdil Nar Shakooreullah (20 Km), District Bannu (B) /PDWP	1,147.780	0.000	0.000	1.000	0.000	1.000	0.000	1,146.780
1299	250407 - F.S for Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu (B) /PDWP	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
1300	250547 - Construction of Link Road from Dabbar to Main Road Ghora, Abbottabad (B) /DDWP	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1301	250551 - Construction & Rehabilitation of Road at Teshil Domel District Bannu SH: a) Construction & Rehabilitation of Road from Main Highway to Adam Killa Chowk via Akhundani Madi Khel to Link Road b) Main Kohat Road to 'Topperi Chowk via Khurrgai Eidel Khel (B) /PDWP	350.745	0.000	0.000	10.000	0.000	10.000	0.000	340.745
1302	250580 - F/S and design for Construction of BT road from warana to link road and warana to Muskan, District Karak - 30KM (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1303	250605 - Construction /Rehabilitation of roads/bridges at UCs Khazana DHERI, sheikh Yousaf Chamtar Dheri, Maho Dheri, Toru, Guli Bagh, Bari Cham, Hoti, Ghala Dher, Mohabat Abad,Mani Khaila, Bicket Gunj-3 and Roria-3 - Shamatpur - District Mardan (B) /PDWP	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
1304	250947 - F/S and Construction of Road from Palosa Sar to CPEC (B) /PDWP	1,200.000	0.000	0.000	10.000	0.000	10.000	0.000	1,190.000
1305	250952 - F/S and design of Bypass Road from Garasa to Panr in District Swat. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1306	250953 - F/S and design of Mangar Kot to Ganajir Road in District Swat. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1307	250954 - F/S and design of Pataney to Dar-ul-Qaza Road (8.05-KM) in District Swat. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1308	250955 - F/S and design for Construction of BT Road from Garhi Habibullah to Balakot Motorway 18-KM. (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1309	250957 - F/S and design for Traffic Management System & Construction of Flyovers / Underpasses or alternate Roads / Bypass in Mingora City. (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1310	250962 - F/S and design for Construction of Indus High Way to Sudal via Dhoda Road 36-KMs (B) /PDWP	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1311	250963 - F/S and design for Reconstruction/Rehabilitation of Chakdara to Parrai Road15 KM District Swat.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1312	250965 - Construction of Gabin Jabba to Sedgai Dand Road (08-KM) in District Swat.	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
	(B) /PDWP								
1313	250966 - F/S and design for Construction of indus Highway to Bannu Gate Chowki Road (Daul carrage way) 7.5 KMs	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1314	250969 - F/S and design for Construction of Indus Highway to Surgul via Kamardand Road 14-KMs	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1315	250972 - F/S and design for Construction, Widening & Black Topping of 21-Kms roads in Sonai Dara, Hayagy, & Khair Dara in District Dir Upper	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1316	250974 - Construction of Durru Sheringal to Ganshal Road 7-Kms, Dir Upper	280.000	0.000	0.000	5.000	0.000	5.000	0.000	275.000
	(B) /DDWP								
1317	250976 - F/S and design of Road from Shomai Usheraï to Swat (Tehsil Larjam) 15 Km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1318	250979 - F/S and design for Black Topping of Road Kanai to Kandaw (13KM)	7.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000
	(B) /PDWP								
1319	250980 - F/S and design of Road from Rodh (Tehsil Wari) to Swat 15 Km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1320	250982 - Rehabilitation/Improvement of Chattar Kuzabanda Road	416.000	0.000	0.000	20.000	0.000	20.000	0.000	396.000
	(B) /PDWP								
1321	250983 - F/S and design of Barawal to Kalpani Top Road (13 Km)	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1322	250985 - F/S and design for Rehabilitation/Improvement Battagram Shumlai Road	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1323	250986 - F/S and design of Khall Bypass from Sacha Bridge to Shalfalam Bridge Khall (7 km)	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1324	250987 - F/S and design for Rehabilitation B/Topping/PCC KKH Nelishang Bhatian Road (8.323 KM)	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1325	250988 - F/S and design for Rehabilitation/Improvement of Kund Bana Road	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1326	250989 - F/S and design of Mayar To Shahi Bin Shahi Road (7 KM) Dir Lower.	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
	(B) /PDWP								
1327	250990 - F/S and design of Munda Bypass Road (5-Km) Dir Lower.	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
	(B) /PDWP								
1328	250992 - F/S and design of Road Gulabad to Sarbala (23 Km) Dir Lower	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1329	250994 - F/S and design for Blacktopping of existing portion of Enwar to Kalil Road (14 Km) & construction of remaining portion to connect District Shangla , Buner and Swat (07 KM)	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1330	250995 - F/S, Construction & Blacktopping of road from Meharbat to Sair Ghaziabad Kolai Pallas Kohistan. 10km	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1331	250997 - F/S and design for Rehabilitation / improvement /Blacktopping of Kolai road from Pallas Sair Ghaziabad to Kolai Maidan	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1332	250999 - F/S & Construction of Mini Bypass from Kurram Bridge Through River Bank via Kot Barara Amandi to Miranshah Road District Bannu	315.000	0.000	0.000	5.000	0.000	5.000	0.000	310.000
	(B) /PDWP								
1333	251002 - F/S, design and Construction of Naurang Bypass road	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
	(B) /PDWP								
1334	251003 - Construction / Rehabilitation of Road from Gambila to lakki via pahar khel thall -12 Km	480.000	0.000	0.000	20.000	0.000	20.000	0.000	460.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1335	251004 - F/S and design for Construction of 30KM Road from Kot Kashmir Bridge To Bragai	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
	(B) /PDWP								
1336	251028 - Construction of Bridge Near Tableghi Markaz Ajmera on Battagram	130.000	0.000	0.000	5.000	0.000	5.000	0.000	125.000
	(B) /PDWP								
1337	251035 - F/S and design for Rehabilitation / Improvement of Landi Kass Trnad Pirhari Road Battagram (09-KM)	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000
	(B) /PDWP								
1338	251038 - Construction/ Rehabilitation & Improvement of Roads in Various VCs of District Tank	1,000.000	0.000	0.000	5.000	0.000	5.000	0.000	995.000
	(B) /PDWP								
1339	251045 - F/S for construction of Link road from main D.I.Khan Darya Khan road to Jhoke Basharat	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(B) /PDWP								
1340	251046 - F/S and Construction of Bypass Road from Main Bannu Road to Chashma Road near Almoiz Industries via village Hissam, Ghulamay wala	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1341	251047 - F/S for Dualization of Road from Qureshi Morh to Darya Khan Bridge	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1342	251048 - Improvement/Rehabilitation of Chashma – Daratang Road via Kafir Kot	1,200.000	0.000	0.000	80.000	0.000	80.000	0.000	1,120.000
	(B) /PDWP								
1343	251056 - F/S and design of roads, bridges, Aerial Ropeways, assesment of public buildings in Khyber Pakhtunkhwa and provision for institutional strengthening.	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) /PDWP								
1344	251069 - F/S and design for Improvement & Rehabilitation of Paniyali to Hawa Gali District Manshera	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1345	251076 - F/S for Joganni Isran Ghar to PTI Bridge Shaghali Bala – Approx. 2 km – UC Joganni	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1346	251080 - F/S and design for Improvement and Rehabilitation of Rohan Khel Bora Pastawani Road 33 KM	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1347	251126 - F/S and design for Dualization of Nowshera to Charsaadda Road, Nowshera.	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1348	251129 - F/S and design for Dualization of Charat Road, Jalozai, Nowshera.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1349	251138 - Road from Tangi Buchi Bridge to Sra Shah 7 Km.	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /PDWP								
1350	251141 - Construction /Rehabilitation of Road from Tangi Dang Qilla to Dildar Ghari and Mirzadher and Link roads 7 Km.	130.000	0.000	0.000	5.000	0.000	5.000	0.000	125.000
	(B) /DDWP								
1351	251142 - F/S and design of road from Nisatta Chowk to Mardan Dosehra Chowk.	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1352	251163 - F/S and design for Rehabilitation/Blacktopping of Keyal road from KKH to Keyal Village	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1353	251168 - F/S and design for Construction of Blacktop Road KKH to Bankhad Village / Bankhad village to Bela Rustum khel	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1354	251218 - Construction of Road from Karak to Charpara via Nashpa and Andi Karak Cost	450.000	0.000	0.000	5.000	0.000	5.000	0.000	445.000
	(B) /PDWP								
1355	251220 - F/S for Construction /Rehabilitation of Road Ghari Sherdad to Ashab Baba (Khat kaley) 5-KM	5.000	0.000	0.000	1.000	0.000	1.000	0.000	4.000
	(B) /PDWP								
1356	251227 - Construction & Improvement of Bridges in Various UCs of District Tank: 1. Suhaili Bridge 68 – Meter2. Kot Kat Bridge	434.000	0.000	0.000	50.000	0.000	50.000	0.000	384.000
	(B) /PDWP								
1357	251230 - F/S for Construction of road from Mardan to Dobian Motorway Interchange. Length 16KM (Muhib banda to Dobian)	7.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000
	(B) /PDWP								
1358	251234 - F/S of Link road from Jalala to express way/swat motorway Length 26Km	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1359	251235 - F/S & Construction of Road from Jalala to Charsadda Interchange Length 14 KM (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1360	251236 - F/S and design of Road from Sanga Kashmir Kalay to Fazleabad Ghani Khan Road Charsadda. Length 13KM (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1361	251238 - F/S and design of Ring Road to Bunero Kalay Takht Bhai Road Length 8KM (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1362	251240 - F/S and design of Katlang Bypass road (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1363	251241 - F/S and design of Rustam Bypass Road District Mardan (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1364	251245 - F/S and design for Access to Motorway at Lahor Yar Hussain Road and Access Road from Karnal Sher Khan Interchange to Jehangira Azeem Garhi (Feasibility Study) 12 km (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1365	251247 - Construction/Improvement & Rehabilitation of Swabi University Road (Motorway Service Road 4Kms) (B) /PDWP	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1366	251300 - F/S for Construction / Rehabilitation of 19 KM Road from Rustam to Ambella District Buner (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1367	251301 - F/S for construction of Black Topped Roads in District Buner (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1368	251312 - F/S for Widening & Improvement of Rupper - Lora - Ghoragalli Road Provincial Highway (S-5) Length 26.70Km. (B) /PDWP	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
1369	251356 - F/S for Construction of road village Mir Kalan to Cherat (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1370	251364 - Design and Construction of Kalu Maira Noshera Bridge in Havelian (B) /PDWP	450.000	0.000	0.000	5.000	0.000	5.000	0.000	445.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1371	251365 - Widening & Rehab. Of Havelian Sajikot road & Construction of Hajia gali via Chando maira to Sajikot abshar road.	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
	(B) /PDWP								
1372	251366 - F/S and design for Construction of 15km New Road Via Rajoya Bypass to Galdhok, Sadra Seergah, Bagh,Baragali to Natiagali Raod	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1373	251368 - F/S and design for Construction & Rehab. Of paswal Road i/c bridge UC Pawa.	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1374	251389 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Malakand Division.	9,800.000	0.000	0.000	2,450.000	0.000	2,450.000	0.000	7,350.000
	(B) /PDWP								
1375	251390 - Construction, Improvement, Rehabilitation & Widening of BT Roads in D.I Khan Division.	3,800.000	0.000	0.000	950.000	0.000	950.000	0.000	2,850.000
	(B) /PDWP								
1376	251391 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Kohat Division.	3,800.000	0.000	0.000	950.000	0.000	950.000	0.000	2,850.000
	(B) /PDWP								
1377	251392 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Peshawar Division.	8,900.000	0.000	0.000	2,225.000	0.000	2,225.000	0.000	6,675.000
	(B) /PDWP								
1378	251393 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Mardan Division.	5,900.000	0.000	0.000	1,475.000	0.000	1,475.000	0.000	4,425.000
	(B) /PDWP								
1379	251394 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Bannu Division.	4,100.000	0.000	0.000	1,025.000	0.000	1,025.000	0.000	3,075.000
	(B) /PDWP								
1380	251395 - Construction, Improvement, Rehabilitation & Widening of BT Roads in Hazara Division.	7,400.000	0.000	0.000	1,850.000	0.000	1,850.000	0.000	5,550.000
	(B) /PDWP								
1381	251396 - Repair & Re-construction of road from Naseer Kalli to Shiekh kalli to Bara Shiekhano kalli to Saddar Kalli 5KM Near Shankar Bazar on Katlang Road District Mardan.	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1382	251401 - Construction of Road from Nokot to Sabir Shah road. (B) /DDWP	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
1383	251402 - Construction/Rehabilitation of Dastagir Road Mattani from Old Kohat Road to Indus Highway Bypass 1.22KM (B) /DDWP	70.000	0.000	0.000	5.000	0.000	5.000	0.000	65.000
1384	251403 - Construction & Widening of Khaira Gali Jandala Road 2.5KM (B) /DDWP	52.000	0.000	0.000	5.000	0.000	5.000	0.000	47.000
1385	251405 - Improvement and Rehabilitation of Paniyali to Hawagali Road Manshera. (B) /DDWP	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
1386	251406 - Construction/Improvement and Rehabilitation of Roads in District Mansehra i). Shadi Khund to Bafa Canal Road 2 KM. ii). Khangji Mor Nokot to Baffa Canal Road 2.5 KM. (B) /DDWP	63.000	0.000	0.000	5.000	0.000	5.000	0.000	58.000
1387	251407 - F/S for construction of Internal Roads at Matora Lakki Marwat. (B) /PDWP	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
1388	251416 - Construction of road from Katozai More Matta to Yaka Ghund road via Sadar Ghari 15 KM. (B) /PDWP	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
1389	251417 - F/S for Construction of bypass from khar bazar to jara. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1390	251418 - F/S and design of 10km road sreikh to hassan zai via mandi zai and link roads. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1391	251419 - F/S for construction of Tangi to mian sahib garhi road leading to mirza dher and other Link roads (15km) (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1392	251420 - F/S for construction of Said amir chowk to musa dara road, hasan khail 25-KM. (B) /PDWP	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
1393	251421 - F/S for construction of Badaber road to jamil chowk in District Peshawar. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1394	251422 - F/S for under pass Charsadda road faqir abad. (B) /PDWP	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
1395	251423 - F/S of 8KM Double side Road Musa Zai to Hazar Khwani Park. (B) /PDWP	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
1396	251424 - F/S of 4KM Double side Road Kucha Chamkani to Canal Road (B) /PDWP	3.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000
1397	251425 - F/S and design for Widening of Peshawar Warsak road from st. marry's school to Ring road. (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1398	251426 - F/S, design, and construction/rehabilitation of various RCC bridges on need basis. (B) /PDWP	1,500.000	0.000	0.000	5.000	0.000	5.000	0.000	1,495.000
1399	251427 - F/S and design of link road from Hayatabad to Northern bypass. (B) /PDWP	8.000	0.000	0.000	2.000	0.000	2.000	0.000	6.000
1400	251428 - F/S and design for ring road from Chamkanni to Kohat road length 11km. (B) /PDWP	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
1401	251429 - Rehabilitation/Improvement of road from Galai to Choi Kyari. (B) /DDWP	120.000	0.000	0.000	8.000	0.000	8.000	0.000	112.000
1402	251430 - Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan Phase-I. (B) /PDWP	9,500.000	0.000	0.000	90.000	0.000	90.000	0.000	9,410.000
1403	251431 - Rehabilitation/Improvement of road from Nara Amazai to Bait Gali. (B) /DDWP	80.000	0.000	0.000	5.000	0.000	5.000	0.000	75.000
1404	251438 - F/S for Construction of Pindi bypass & Daata bypass (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1405	251439 - F/S and design for Hassa, Shohai Mazullah and Manoor, Mansehra City, Shehliia, Shoukat Abad Pochar, Maloo Afzal Abad, Eidghah Baffa/Khar Maidan. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1406	251440 - F/S and design for Construction of Nullah to Najafpur via Dhartian Road, Khanpur Tehsil 35 Km. (B) /DDWP	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1407	251441 - Rehabilitation & Blacktopping of Road Paswal Mian via Banda Nabi. (B) /DDWP	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1408	251442 - F/S and design for Rehabilitation of Darori main road 18 KM. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1409	251443 - Rehabilitation of Shahrah-e-Tanawal from Haripur City to Beer. (B) /PDWP	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
1410	251444 - F/S and design for Rehabilitation for Andri road (B) /DDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1411	251445 - F/S and design for Mansehra Torghar Road (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1412	251446 - F/S for Improvement/Widening and Black topping of Thakot Darband road Including Link Road Gavi (60 KM). (B) /PDWP	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
1413	251447 - F/S and design for RCC Bridge Nalla Jodha Katta Ogi Daraband road (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1414	251448 - Feasibility study and design for 65 km road Kohistan upper (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1415	251449 - Construction of RCC Bridge at Lamoti, Dir Upper (B) /PDWP	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1416	251451 - F/S and design for construction of various Underpasses/Flyovers in bannu (B) /PDWP	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
1417	251452 - Construction of Mandi road to lakki Marwat (B) /DDWP	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1418	251453 - F/S, design and Construction of Link road from Lakki to Hakla (B) /DDWP	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
1419	251454 - F/S and design for uplift of shogra chowk to cavalry chowk and underpass at shogra chown. (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1420	251456 - F/S and design of Mingora Bypass Road	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /DDWP								
1421	251457 - F/S and design for Construction of Express route (Dargai to Palai Motorway Inter Change)	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1422	251460 - F/S for Upgradation of Ambela road	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1423	251462 - F/S and design for Blacktopping / Rehabilitation of Road from Rehan pur to Lajbok road (17-km)	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1424	251463 - F/S for Construction& Improvement of Kalu Khan Model School Road Khat Killi (2.5 KMs) District Swabi.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1425	251465 - F/S and design of Bridge Awi Miragram to Bragwal	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1426	251466 - F/S, Re-construction/Rehabilitation of variuos flood damaged bridges in Malakand.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
1427	251468 - F/S for Construction of Sherwan road 35-KMs	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1428	251469 - Construction / Rehabilitation of approach Road to Banni Gul city	140.000	0.000	0.000	5.000	0.000	5.000	0.000	135.000
	(B) /DDWP								
1429	251470 - Reconstruction of Khal Japani Bridge on River Panjkora District Dir Lower	360.000	0.000	0.000	5.000	0.000	5.000	0.000	355.000
	(B) /PDWP								
1430	251475 - Access Roads to new Potential Tourist Sites at Malakand Division	5,000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
	(B) /PDWP								
1431	251476 - Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-I	7,500.000	0.000	0.000	0.001	0.000	0.001	0.000	7,499.999
	(B) /PDWP								
1432	251492 - F/S for Improvement/Rehabilitation of Kangra and Kalabat Township Road (18KM) Haripur	5.000	0.000	0.000	2.000	0.000	2.000	0.000	3.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1433	251493 - F/S for Improvement/Rehabilitation of Kutura, Jharikas and Dingi Road (7KM) Haripur	5.000	0.000	0.000	2.000	0.000	2.000	0.000	3.000
	(B) /PDWP								
1434	251502 - F/S & Construction of Bypass Road From Kurram Bridge via Hishni Kala to Miranshah Road District Bannu	425.000	0.000	0.000	5.000	0.000	5.000	0.000	420.000
	(B) /PDWP								
1435	251508 - F/S and Construction BTR Road masod Khan to kotka amir Jan kot sub division Wazir bannu.	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /PDWP								
1436	251510 - F/S and Construction of black topped road from Bannu link road to village Zari Gul Sirkikhel Tehsil Domel district Bannu 3.5 km.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) /PDWP								
1437	251514 - F/S & Construction of Link Road from Daray Pull Naurqn Kakki Road police Choweky to D.I.Khan Sarai Naurang Road Via Nar Sher Khan Gullan Kila Bannu	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /PDWP								
1438	251515 - F/S & Construction of Main Hibak Surrani Road to Police Chowki Hibak District Bannu	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /PDWP								
1439	251519 - F/S for B/T Road From Sadgi To Haji Rahman Korona 10 Km District Tank	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
	(B) /PDWP								
1440	251521 - F/S for Construction of Kalpani Bridge Mardan.	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
	(B) /PDWP								
1441	251523 - Construction of Addotional 750 Meter Road Near Odigram Bridge	190.000	0.000	0.000	0.001	0.000	0.001	0.000	189.999
	(B) /PDWP								
1442	251530 - Access Roads to new Potential Tourist Sites in Khyber Pakhtunkhwa Phase-II	7,500.000	0.000	0.000	0.001	0.000	0.001	0.000	7,499.999
	(B) /PDWP								
1443	251531 - F/S and Construction of Patany to Darul Qaza Road District Swat (8.05 Km).	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
	(B) /PDWP								
1444	251566 - F/S for Construction of 5 KM Black Top Road from Rizwan Dani Khel Korona to Khaleem Malak khel Lower Waziristan	5.000	0.000	0.000	0.001	0.000	0.001	0.000	4.999
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total New Programme		96,515.241	0.000	80.000	12,578.007	5.000	12,583.007	0.000	83,852.234
Total District Roads		245,346.128	0.000	54,960.004	25,487.575	5.000	25,492.575	0.000	164,893.549

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1445	020665 - Construction / Supervision of new Road Works. (A) /PDWP /23-07-2020	2,931.315	0.000	1,383.757	50.000	0.000	50.000	0.000	1,497.558
1446	020675 - F/S and Design of Projects of Various Roads. (A) /PDWP /23-08-2011	1,017.605	0.000	334.225	40.000	0.000	40.000	0.000	643.380
1447	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations. (A) /PDWP /17-04-2014	498.160	0.000	291.248	30.000	0.000	30.000	0.000	176.912
1448	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. (A) /PDWP /18-10-2023	1,188.907	0.000	950.686	50.000	0.000	50.000	0.000	188.221
1449	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM). (A) /PDWP /25-03-2015	1,609.960	0.000	1,532.024	77.936	0.000	77.936	0.000	0.000
1450	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (A) /PDWP /16-06-2022	689.999	0.000	624.292	65.707	0.000	65.707	0.000	0.000
1451	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). (A) /PDWP /01-11-2021	975.010	0.000	900.497	74.513	0.000	74.513	0.000	0.000
1452	140877 - Construction of Haripur Bypass Road (23-KM). (A) /PDWP /01-11-2021	5,046.733	0.000	4,596.578	80.000	0.000	80.000	0.000	370.155
1453	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat (A) /PDWP /28-01-2015	2,796.766	0.000	2,740.800	55.966	0.000	55.966	0.000	0.000
1454	160193 - Project Directorate for Provincial Expressways (A) /PDWP /10-01-2024	773.112	0.000	413.877	100.000	0.000	100.000	0.000	259.235
1455	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat (A) /PDWP /25-10-2021	3,158.756	0.000	2,774.483	50.000	0.000	50.000	0.000	334.273
1456	170523 - F/S & Construction of Circular Bypass Road, Bannu (64.90 Km) (A) /PDWP /31-10-2022	7,949.865	0.000	4,760.497	1,500.000	0.000	1,500.000	0.000	1,689.368

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1457	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner. (A) /PDWP /31-03-2021	1,464.977	0.000	1,343.640	80.000	0.000	80.000	0.000	41.337
1458	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur (A) /PDWP /20-04-2022	2,232.195	0.000	896.476	100.000	0.000	100.000	0.000	1,235.719
1459	180163 - Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat (A) /PDWP /08-03-2018	2,266.330	0.000	2,050.718	100.000	0.000	100.000	0.000	115.612
1460	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m) (A) /PDWP /22-05-2019	668.596	0.000	668.584	0.012	0.000	0.012	0.000	0.000
1461	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km) (A) /PDWP /12-12-2024	1,763.071	0.000	1,035.023	200.000	0.000	200.000	0.000	528.048
1462	190490 - Construction of Flyover at Kulader Chowk Charsadda. (A) /PDWP /01-12-2022	1,562.191	0.000	207.500	50.000	0.000	50.000	0.000	1,304.691
1463	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM). (A) /CDWP /22-07-2019	320.000	0.000	90.127	70.000	0.000	70.000	0.000	159.873
1464	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian (S-4), Dehri (S-10), Aloch Puran(S-10A), Chena on Swari Ambela Rd (S-10A) (A) /PDWP /26-06-2020	2,637.960	0.000	693.924	200.000	0.000	200.000	0.000	1,744.036
1465	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus (A) /PDWP /29-06-2020	3,367.708	0.000	1,217.444	200.000	0.000	200.000	0.000	1,950.264
1466	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan (A) /PDWP /27-08-2021	3,344.916	0.000	326.523	380.000	0.000	380.000	0.000	2,638.393
1467	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan (A) /PDWP /02-12-2021	5,543.410	0.000	406.250	200.000	0.000	200.000	0.000	4,937.160

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1468	210452 - Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	809.410	0.000	84.784	300.000	0.000	300.000	0.000	424.626
	(A) /PDWP /07-02-2025								
1469	210454 - Feasibility study and Construction of Khwazakhela Bypass District Swat.	1,368.820	0.000	267.279	300.000	0.000	300.000	0.000	801.541
	(A) /PDWP /03-03-2022								
1470	220397 - Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs)	8,990.776	0.000	957.882	300.000	0.000	300.000	0.000	7,732.894
	(A) /PDWP /18-10-2023								
1471	220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner	1,424.750	0.000	0.000	50.000	0.000	50.000	0.000	1,374.750
	(A) /PDWP /07-02-2025								
1472	220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	9,958.240	0.000	0.000	10.000	0.000	10.000	0.000	9,948.240
	(A) /PDWP /31-10-2022								
1473	220642 - Acquisition of land for Dir Motorway	3,227.744	0.000	1,848.795	100.000	0.000	100.000	0.000	1,278.949
	(A) /PDWP /22-04-2022								
1474	221119 - Widening and Rehabilitation of road from Baryam Chowk to Wanai, Matta District Swat (10.3 KM)	987.130	0.000	432.846	50.000	0.000	50.000	0.000	504.284
	(A) /PDWP /18-10-2023								
Total OnGoing Programme		80,574.412	0.000	33,830.759	4,864.134	0.000	4,864.134	0.000	41,879.519

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1475	220606 - Construction of RCC bridge on DI Khan Darya Khan Road.	2,500.000	0.000	0.000	200.000	0.000	200.000	0.000	2,300.000
	(B) /PDWP								
1476	240286 - F/S and Designing of two bridges on River Swat in Charsadda.	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
	(B) /PDWP								
1477	250413 - Construction of Additional 10-Km road Originating Provincial Highway S-4 Haya Serai to Zimdara (KM-18+000 to KM-28+000) District Dir Lower	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) /PDWP								
1478	250446 - F/S for Construction of Jabbar Bridge i/c Rehabilitation of Old Kandar Road 1.3 KM on Provincial Highway S-6 (Nizampur Kohat Road)	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) /PDWP								
1479	250620 - F/S for Construction of Topi Hemlet Road District Swabi (5.5 Km)	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) /PDWP								
1480	250975 - F/S design and construction of Shah Pur Toi Bridge 100 meter	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(B) /PDWP								
1481	251248 - F/S for Dualization of Swabi - Topi road (19 kms)	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) /PDWP								
1482	251370 - Land Acquisition for Swat Expressway Phase-II	9,500.000	0.000	0.000	100.000	0.000	100.000	0.000	9,400.000
	(B) /PDWP								
1483	251458 - F/S and design for Link to Swat Expressway starting from Ambela to Ismailia Interchange Swabi	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
Total New Programme		12,523.000	0.000	0.000	347.000	0.000	347.000	0.000	12,176.000
Total PKHA Roads & Bridges		93,097.412	0.000	33,830.759	5,211.134	0.000	5,211.134	0.000	54,055.519

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1484	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	972.399	0.000	477.686	40.000	0.000	40.000	0.000	454.713
	(A) /PDWP /22-01-2015								
1485	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa.	100.000	0.000	10.494	20.000	0.000	20.000	0.000	69.506
	(A) /DDWP /02-04-2014								
1486	130510 - Feasibiliy Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa.	100.000	0.000	7.698	20.000	0.000	20.000	0.000	72.302
	(A) /DDWP /26-12-2013								
1487	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa	3,666.384	0.000	2,032.379	50.000	0.000	50.000	0.000	1,584.005
	(A) /PDWP /25-03-2015								
1488	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	1,856.516	0.000	1,119.238	50.000	0.000	50.000	0.000	687.278
	(A) /PDWP /28-01-2015								
1489	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	4,353.160	33,880.000	3,244.918	100.000	0.000	100.000	406.000	1,008.242
	(A) /CDWP /15-02-2021								
1490	160498 - Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG)	690.864	0.000	335.694	50.000	0.000	50.000	0.000	305.170
	(A) /PDWP /02-03-2017								
1491	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	3,447.170	0.000	1,988.207	100.000	0.000	100.000	0.000	1,358.963
	(A) /PDWP /08-03-2022								
1492	170173 - Provision for Liabilities of Land Compensation	496.839	0.000	311.330	185.500	0.000	185.500	0.000	0.009
	(A) /PDWP /27-07-2017								
1493	170521 - F/S & Dualization of Mardan-Swabi Road (ADB Assisted)	1,562.380	21,000.000	947.940	50.000	0.000	50.000	351.254	564.440
	(A) /CDWP /15-02-2021								
1494	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa	2,581.105	0.000	1,574.400	30.000	0.000	30.000	0.000	976.705
	(A) /PDWP /08-10-2019								
1495	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa	3,965.877	0.000	2,445.409	50.000	0.000	50.000	0.000	1,470.468
	(A) /PDWP /08-03-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1496	180162 - Special Repair & Maintenance of identified Provincial Highways through Perofrmance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB Assisted)	1,506.664	0.000	465.500	50.000	0.000	50.000	0.000	991.164
	(A) /PDWP /31-10-2022								
1497	180615 - Construction of Roads & Bridges on need Basis	5,943.275	0.000	3,057.101	100.000	0.000	100.000	0.000	2,786.174
	(A) /PDWP /07-11-2024								
1498	190221 - Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	781.485	0.000	5.000	20.000	0.000	20.000	0.000	756.485
	(A) /CDWP /28-06-2022								
1499	190598 - Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis)	3,036.346	0.000	315.135	200.000	0.000	200.000	0.000	2,521.211
	(A) /PDWP /27-01-2022								
1500	200008 - Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	14,249.000	89,600.000	0.000	200.000	0.000	200.000	22,400.000	14,049.000
	(A) /CDWP /01-01-2020								
1501	200245 - Construction of Technically & Economically Feasible 294 KMs Roads in Malakand Division.	6,288.620	0.000	3,651.235	200.000	0.000	200.000	0.000	2,437.385
	(A) /PDWP /01-12-2022								
1502	200246 - Construction of Technically & Economically Feasible 170 KMs Roads in Hazara Division.	3,664.427	0.000	1,552.427	200.000	0.000	200.000	0.000	1,912.000
	(A) /PDWP /08-07-2021								
1503	200247 - Construction of Technically & Economically Feasible 198 KMs Roads in Peshawar Division.	4,456.033	0.000	2,745.379	200.000	0.000	200.000	0.000	1,510.654
	(A) /PDWP /14-04-2021								
1504	200248 - Construction of Technically & Economically Feasible 60 KMs Roads in Kohat Division.	1,536.163	0.000	827.853	200.000	0.000	200.000	0.000	508.310
	(A) /PDWP /01-12-2022								
1505	200249 - Construction of Technically & Economically Feasible 35 KMs Roads in Bannu Division.	1,972.097	0.000	781.059	200.000	0.000	200.000	0.000	991.038
	(A) /PDWP /18-11-2020								
1506	200250 - Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	690.000	0.000	276.768	200.000	0.000	200.000	0.000	213.232
	(A) /PDWP /07-02-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1507	200252 - Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	2,711.469	0.000	1,548.585	200.000	0.000	200.000	0.000	962.884
(A) /PDWP /16-06-2022									
1508	200326 - F/S, Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted, Acrow / NATO Canadian steel Bridges provided by Pak Army) (Phase-I)	2,546.713	0.000	172.956	300.000	0.000	300.000	0.000	2,073.757
(A) /PDWP /08-03-2022									
1509	210456 - Construction of Roads and Bridges in Khyber Pakhtunkhwa	3,000.000	0.000	1,546.422	300.000	0.000	300.000	0.000	1,153.578
(A) /PDWP /23-06-2022									
1510	220398 - Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	6,986.000	105,840.000	0.003	150.000	0.000	150.000	28,100.240	6,835.997
(A) /ECNEC /14-05-2025									
1511	240288 - Upgradation / Rehabilitation and Construction of roads in KPK.	9,321.190	0.000	465.884	300.000	0.000	300.000	0.000	8,555.306
(A) /PDWP /07-02-2025									
Total OnGoing Programme		92,482.176	250,320.000	31,906.700	3,765.500	0.000	3,765.500	51,257.494	56,809.976

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1512	220539 - Construction of leftover ongoing schemes of PERRA in Earthquake affected District of Khyber Pakhtunkhwa	2,264.609	0.000	0.000	44.000	0.000	44.000	0.000	2,220.609
	(B) /PDWP								
1513	251055 - Strengthening of RAMS Unit in C&W Department	250.000	0.000	0.000	80.000	0.000	80.000	0.000	170.000
	(B) /DDWP								
1514	251225 - Improvement Widening & Rehabilitation of 28 Black Top road from Dwa Toi to Haider Kadow	2,040.000	0.000	0.000	10.000	0.000	10.000	0.000	2,030.000
	(B) /PDWP								
1515	251474 - Acquisition of Land, Utility Shifting and Resettlement for Road connecting Indus Highway(N-55) at Take Off Bannu Link Road with Hakla-Yarak-D.I.Khan Motorway(M-14)	5,000.000	0.000	0.000	10.000	0.000	10.000	0.000	4,990.000
	(B) /PDWP								
1516	251554 - Innovative Intervention in Road Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		9,654.609	0.000	0.000	144.000	0.001	144.001	0.000	9,510.608
Total Roads & Bridges (Provincial)		102,136.785	250,320.000	31,906.700	3,909.500	0.001	3,909.501	51,257.494	66,320.584

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1517	240409 - LAND ACQUISITION & RESETTLEMENT COST FOR CONSTRUCTION OF PESHAWAR - D. I. KHAN MOTORWAY (365 Km) ON PUBLIC PRIVATE PARTNERSHIP (PPP) MODE.	21,000.000	0.000	0.000	600.000	0.000	600.000	0.000	20,400.000
(A) /PDWP /17-04-2025									
Total OnGoing Programme		21,000.000	0.000	0.000	600.000	0.000	600.000	0.000	20,400.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1518	220830 - Construction of Peshawar - D.I. Khan motorway.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004

(B) /PDWP

Total New Programme	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
Total PPP	21,000.005	0.000	0.000	600.001	0.000	600.001	0.000	20,400.004
Total Programme	464,431.808	464,431.808	122,171.208	35,440.385	5.001	35,445.386	51,257.494	306,815.214

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1519	191707 - 160487-Construction of Road Connecting from Bagh Adam Khel Tribe (Tirah Maidan, Khyber Agency [MA]	246.080	0.000	198.797	47.283	0.000	47.283	0.000	0.000
	(A) /PDWP /17-09-2019								
1520	191709 - 170140-Construction & Black Topping of Roads in Orakzai Agency. [MA]	133.027	0.000	132.027	1.000	0.000	1.000	0.000	0.000
	(A) /FDWP /10-10-2017								
1521	191711 - 170142- Rehabilitation of Road in Lower Sub Division of District Orakzai. (5 kms) [MA]	48.679	0.000	16.937	31.742	0.000	31.742	0.000	0.000
	(A) /DDWP /28-03-2019								
1522	191713 - 140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA. (Umbrella) [MA]	190.085	0.000	182.232	7.853	0.000	7.853	0.000	0.000
	(A) /FDWP /31-05-2016								
1523	191722 - 170248-Construction of BT Roads in Sub-Division Tank. [MA]	967.944	0.000	368.271	100.000	0.000	100.000	0.000	499.673
	(A) /PDWP /26-12-2024								
1524	191723 - 170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank. [MA]	289.836	0.000	279.836	10.000	0.000	10.000	0.000	0.000
	(A) /FDWP /25-03-2022								
1525	191731 - 140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA. (Umbrella) [MA]	295.293	0.000	159.548	50.000	0.000	50.000	0.000	85.745
	(A) /PDWP /31-10-2022								
1526	191734 - 140329-Black Topping of 8 Kms Road in District South Waziristan. (Umbrella) [MA]	160.906	0.000	35.859	80.000	0.000	80.000	0.000	45.047
	(A) /PDWP /18-02-2020								
1527	191735 - 050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms), Orakzai Agency (Revised). [MA]	198.150	0.000	97.529	100.621	0.000	100.621	0.000	0.000
	(A) /FDWP /17-04-2018								
1528	191739 - 140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA. (Umbrella) [MA]	164.383	0.000	98.182	66.201	0.000	66.201	0.000	0.000
	(A) /PDWP /18-05-2022								
1529	191745 - 140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA. (Umbrella) [MA]	194.306	0.000	160.307	33.999	0.000	33.999	0.000	0.000
	(A) /FDWP /10-10-2017								
1530	191746 - 140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA. (Umbrella) [MA]	695.480	0.000	512.180	80.000	0.000	80.000	0.000	103.300
	(A) /PDWP /18-05-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1531	191747 - 140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (4.5 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to Ladha Pet Welai Road 5 Kms) in SWA. (Umbrella) [MA] (A) /PDWP /28-09-2022	507.019	0.000	279.312	50.000	0.000	50.000	0.000	177.707
1532	191750 - 140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan. (Umbrella) [MA] (A) /PDWP /22-05-2019	207.718	0.000	65.717	50.000	0.000	50.000	0.000	92.001
1533	191751 - 140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms). (Umbrella) [MA] (A) /PDWP /18-05-2022	472.865	0.000	286.688	100.000	0.000	100.000	0.000	86.177
1534	191756 - 170080-Constrn of B/T road in Bara sub division khyber agency. [MA] (A) /FDWP /15-12-2018	199.184	0.000	131.568	67.616	0.000	67.616	0.000	0.000
1535	191761 - 170277-Construction of BT Roads in Sub-Division DI Khan. [MA] (A) /PDWP /05-05-2022	471.785	0.000	379.291	92.494	0.000	92.494	0.000	0.000
1536	191762 - 170278- Rehabilitation of Communication Infrastructure in Sub-Division D.I Khan. [MA] (A) /PDWP /28-06-2022	340.147	0.000	190.140	50.000	0.000	50.000	0.000	100.007
1537	191763 - 170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA. [MA] (A) /PDWP /01-12-2022	316.823	0.000	176.061	50.000	0.000	50.000	0.000	90.762
1538	191764 - 170302-Construction of BT Road in Ladha Sub Division, SWA. [MA] (A) /FDWP /01-01-2018	184.436	0.000	177.166	7.270	0.000	7.270	0.000	0.000
1539	191765 - 170303-Construction of BT Roads in Sarwakai Sub Division, SWA. [MA] (A) /PDWP /01-12-2022	694.383	0.000	559.709	50.000	0.000	50.000	0.000	84.674
1540	191767 - 170305- Rehabilitation of Existing Roads in Ladha Sub Division, District South Waziristan. [MA] (A) /PDWP /16-06-2022	243.046	0.000	181.724	61.322	0.000	61.322	0.000	0.000
1541	191780 - 140322-Construction of 16 Kms Black Topped Road in SWA. [MA] (A) /PDWP /28-06-2022	1,086.411	0.000	531.748	150.000	0.000	150.000	0.000	404.663
1542	191784 - 180162- Construction & black topping of roads in District Orakzai. [MA] (A) /PDWP /17-09-2019	186.660	0.000	78.172	50.000	0.000	50.000	0.000	58.488

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1543	191785 - 180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber. [MA]	136.814	0.000	65.232	71.582	0.000	71.582	0.000	0.000
	(A) /PDWP /17-09-2019								
1544	191789 - 180096 - Construction of Blacktop Road in Sarwekai, District South Waziristan. [MA]	160.073	0.000	145.157	14.916	0.000	14.916	0.000	0.000
	(A) /PDWP /22-04-2019								
1545	191790 - 180097 - Construction of Blacktop Road in Wana, District South Waziristan. [MA]	231.957	0.000	196.555	10.000	0.000	10.000	0.000	25.402
	(A) /PDWP /26-12-2024								
1546	191791 - 180203 - Construction and Black Topping of Roads in District Bajaur. [MA]	290.545	0.000	164.300	126.245	0.000	126.245	0.000	0.000
	(A) /PDWP /20-03-2019								
1547	191794 - 180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper, Lower and Baizai Sub-Division in District Mohmand. [MA]	160.000	0.000	75.913	84.087	0.000	84.087	0.000	0.000
	(A) /PDWP /31-05-2019								
1548	191798 - 180363 - Construction, & Rehabilitation of existing Blacktop roads in Upper District Kurram. [MA]	204.243	0.000	199.909	4.334	0.000	4.334	0.000	0.000
	(A) /PDWP /19-01-2020								
1549	191800 - 180337 - Construction and Black Topping of Link Roads in District North Waziristan. [MA]	755.403	0.000	262.364	50.000	0.000	50.000	0.000	443.039
	(A) /PDWP /07-02-2025								
1550	191804 - 170438 - Cons. of Link Road from Jandola Gabbar road to Maees Khan Korona "SMALL" area, Tehsil Laddha, SWA (15-KMs) (Phase - I) [MA]	271.208	0.000	135.639	30.000	0.000	30.000	0.000	105.569
	(A) /FDWP /17-04-2018								
1551	191809 - 170445 - Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (10.5 KMs) & Sarzai to Sangara Balance Portion (2.5 KMs) in Tirah, Khyber District (GD). [MA]	416.410	0.000	252.930	50.000	0.000	50.000	0.000	113.480
	(A) /PDWP /24-01-2024								
1552	191815 - 180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat [MA]	42.235	0.000	7.009	35.226	0.000	35.226	0.000	0.000
	(A) /DDWP /06-02-2019								
1553	191822 - 190257 - Construction of Black Topped Roads in Tribal District North Waziristan [MA]	907.109	0.000	220.864	50.000	0.000	50.000	0.000	636.245
	(A) /PDWP /07-02-2025								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1554	191823 - 190258 - Construction of Black Topped Roads in Tribal District Kurram. [MA]	196.899	0.000	74.378	30.000	0.000	30.000	0.000	92.521
	(A) /PDWP /19-01-2020								
1555	191824 - 190259 - Construction of Black Topped Roads in Tribal District Orakzai. [MA]	116.015	0.000	69.927	46.088	0.000	46.088	0.000	0.000
	(A) /PDWP /29-06-2020								
1556	191829 - 190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan. [MA]	626.220	0.000	356.311	70.000	0.000	70.000	0.000	199.909
	(A) /PDWP /01-12-2022								
1557	191830 - 190351 - Construction of 6-Km B/T Road in District Khyber(CMD) [MA]	125.930	0.000	96.758	29.172	0.000	29.172	0.000	0.000
	(A) /DDWP /08-11-2019								
1558	191832 - 190355 - Construction of 3.5 km road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(CMD) [MA]	601.016	0.000	127.719	80.200	0.000	80.200	0.000	393.097
	(A) /PDWP /07-02-2025								
1559	195264 - Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu	258.431	0.000	183.614	74.817	0.000	74.817	0.000	0.000
	(A) /PDWP /01-11-2021								
1560	195266 - Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)	867.046	0.000	376.642	400.000	0.000	400.000	0.000	90.404
	(A) /PDWP /01-11-2021								
1561	200124 - Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW.	534.652	0.000	248.147	100.000	0.000	100.000	0.000	186.505
	(A) /PDWP /24-01-2024								
1562	200125 - Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	139.441	0.000	89.006	50.435	0.000	50.435	0.000	0.000
	(A) /PDWP /04-02-2020								
1563	210581 - Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	192.789	0.000	33.610	66.750	0.000	66.750	0.000	92.429
	(A) /DDWP /19-05-2025								
1564	210582 - Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	120.000	0.000	14.610	105.390	0.000	105.390	0.000	0.000
	(A) /DDWP /25-10-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1565	210597 - Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai (A) /PDWP /22-10-2021	347.955	0.000	178.693	40.000	0.000	40.000	0.000	129.262
1566	210609 - Construction of Shaboorakhel Road (6 Km)- Orakzai (A) /PDWP /15-11-2021	240.000	0.000	73.408	166.592	0.000	166.592	0.000	0.000
1567	210611 - Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan (R)	286.432 146.400	0.000	69.650	50.000	0.000	50.000	0.000	166.782
1568	210612 - Construction of 5-KMs Black Top Road for Village Wacha Dana, Aana Abad Tehsil Birmal - South Waziristan (A) /DDWP /10-01-2022	137.301	0.000	77.850	59.451	0.000	59.451	0.000	0.000
1569	210613 - Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan (A) /PDWP /28-09-2022	206.884	0.000	161.239	45.645	0.000	45.645	0.000	0.000
1570	210618 - Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan (A) /PDWP /28-09-2022	408.400	0.000	129.000	67.000	0.000	67.000	0.000	212.400
1571	210703 - Construction of BT Road from Trekh Tale to Mundaiwam Jalander Koroona (09 km)(Ph-II), Tehsil Shaktoi - South Waziristan (A) /PDWP /01-11-2021	315.527	0.000	71.667	80.000	0.000	80.000	0.000	163.860
1572	210704 - Improvement, Widening and Black Topping Khanullah Khail Ahmad Wam Jannata Road Phase-1 (5KM) - South Waziristan (A) /DDWP /31-10-2022	194.282	0.000	106.487	87.795	0.000	87.795	0.000	0.000
1573	210705 - Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur (A) /DDWP /28-12-2021	120.000	0.000	0.400	119.600	0.000	119.600	0.000	0.000
1574	210707 - Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan (A) /DDWP /01-12-2021	192.500	0.000	42.667	30.000	0.000	30.000	0.000	119.833
1575	210708 - Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank (A) /PDWP /08-03-2022	310.000	0.000	136.337	30.000	0.000	30.000	0.000	143.663

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1576	210722 - Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	107.140	0.000	45.219	61.921	0.000	61.921	0.000	0.000
	(A) /DDWP /28-12-2021								
1577	210750 - Widening, Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	553.940	0.000	236.560	50.000	0.000	50.000	0.000	267.380
	(A) /PDWP /02-12-2021								
1578	210751 - Widening, Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	492.360	0.000	353.826	50.000	0.000	50.000	0.000	88.534
	(A) /PDWP /02-12-2021								
1579	210752 - Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	234.050	0.000	111.647	40.000	0.000	40.000	0.000	82.403
	(A) /PDWP /02-12-2021								
1580	210758 - Construction of 11 Km Road from Arzi Khel to Nazan Khel TSD Tank	1,252.256 319.000	0.000	165.109	200.000	0.000	200.000	0.000	887.147
	(R)								
1581	210760 - Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	123.179	0.000	43.500	44.540	0.000	44.540	0.000	35.139
	(A) /DDWP /19-05-2025								
1582	220878 - Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	264.000	0.000	34.000	70.000	0.000	70.000	0.000	160.000
	(A) /PDWP /31-10-2022								
1583	220879 - Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan	300.042	0.000	127.000	160.000	0.000	160.000	0.000	13.042
	(A) /PDWP /01-12-2022								
Total OnGoing Programme		21,935.330	0.000	10,839.854	4,419.187	0.000	4,419.187	0.000	6,676.289

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1584	240194 - F/S and Design of Projects of Various Road in Merged Districts (B) /PDWP	500.000	0.000	0.000	144.000	0.000	144.000	0.000	356.000
1585	250335 - F/S and Construction of BTR Asona pewa Kheil TSD Tank (5Km). (B) /PDWP	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1586	250337 - F/S & Construction of BTR from Main road to Kotka Akber Zaman through Kotka Shah Muhammad Wazir Sub Division Wazir Bannu. (B) /PDWP	280.000	0.000	0.000	5.000	0.000	5.000	0.000	275.000
1587	250338 - Main Wana Jandola Road to Seer Katch via Mula Katch Noor Hassan Koroona 6 KM South Waziristan Upper. (B) /PDWP	350.000	0.000	0.000	50.000	0.000	50.000	0.000	300.000
1588	250790 - F/S and Construction of Road from Zarwam Road to Aman Khel SDW Bannu (B) /PDWP	5.000	0.000	0.000	2.000	0.000	2.000	0.000	3.000
1589	250978 - F/S for Improvement & widening of road from Shahu to Raisan 14 KMs (B) /PDWP	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
1590	250981 - F/S and design for Widening,Improvement & Rehabilitation of 33-KMs road from Chapri Feroz khel via Oblen to Kohat including Mini Bridges. (B) /PDWP	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
1591	250996 - Construction of Black Top Road in Bajaur (40 KM) (B) /PDWP	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
1592	250998 - F/S and design of Farm to Market roads at tehsil salarzai, utmankhel, Nawagai and Mamund District Bajaur (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1593	251043 - Construction of BTR from Main N-50 Road to Soughat Domanch Road TS Darazinda (B) /PDWP	101.000	0.000	0.000	50.000	0.000	50.000	0.000	51.000
1594	251044 - Construction of BTR from Ameer Hamza to Shamaz Khel Kalay Darazinda Sub Division (B) /PDWP	279.000	0.000	0.000	50.000	0.000	50.000	0.000	229.000
1595	251109 - F/S and design for Improvement and Widening of Road form Fortslop Road from Kohi College to Musharaf kali via Hashim kali area (5-kms) (B) /PDWP	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1596	251113 - F/S and design for IMPROVEMENT, WIDENING AND BLACKTOPPING OF ROAD ATTARI CHOWK TO BAZGARAH KAMAR KHEL, DISTRICT KHYBER (5.5-KMS)	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
	(B) /PDWP								
1597	251124 - F/S and design for IMPROVEMENT, WIDENING AND BLACKTOPPING OF ROAD SAM GHAKHI BQK TO KOHI CHOWK MDK, DISTRICT KHYBER (4.3-KMS)	3.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000
	(B) /PDWP								
1598	251130 - F/S for construction of Road from Babi Khel Kandaw to River Kabal	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
	(B) /PDWP								
1599	251132 - F/S for Construction of Road from Ghazi Baig to Zanawar Cheena Khwaizai	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1600	251133 - F/S for construction of Road from Main Bajaur Road to Dre Sre Safi	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /DDWP								
1601	251134 - Construction of BTR from Main Bedmanai to Yara Khel Baizai in District Mohmand	240.000	0.000	0.000	5.000	0.000	5.000	0.000	235.000
	(B) /DDWP								
1602	251135 - F/S for Construction and BT of Road from Khakh Bazar to Karer Safi	5.000	0.000	0.000	0.001	0.000	0.001	0.000	4.999
	(B) /DDWP								
1603	251136 - F/S Improvement, Widening & Rehab of BTR from Main Mamad gat road to Chamarkand (Nawapass road).	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1604	251228 - Construction Of 100 Kms BT/PCC roads/ Suspension bridges on need basis at South Waziristan Upper	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) /PDWP								
1605	251229 - Construction of Various Roads in District South Waziristan Lower	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
1606	251397 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District Kurram Upper, Kurram Lower & Orakazai.	1,650.000	0.000	0.000	413.000	0.000	413.000	0.000	1,237.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1607	251398 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District Khyber, Mohmand & Bajuar.	4,950.000	0.000	0.000	1,238.000	0.000	1,238.000	0.000	3,712.000
	(B) /PDWP								
1608	251399 - Construction, Improvement, Rehabilitation & Widening of BT Roads in District South Waziristan Lower, South Waziristan Upper & North Waziristan.	2,200.000	0.000	0.000	550.000	0.000	550.000	0.000	1,650.000
	(B) /PDWP								
1609	251400 - Feasibility Study & Construction of BTR from main Jandola Makin Road Thangi Umer Khel Mahsood Abad Phase-I (16-KM) South Waziristan.	868.769	0.000	0.000	5.000	0.000	5.000	0.000	863.769
	(B) /PDWP								
1610	251404 - F/S for construction of 3KM Road in War effected area Tehsil Shakai Irfan Kalley South Waziristan Lower.	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
	(B) /PDWP								
1611	251409 - Improvement & Rehabilitation of BTR Pir Ghurdai Hassan Khel to Murgha Shamal Korona TSD Darazinda Ex-FR D.I.Khan (8KM)	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
	(B) /PDWP								
1612	251410 - Construction of BTR from main Road to Maroof Khel TSD Darazinda Ex-FR D.I.Khan (2KM)	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
	(B) /DDWP								
1613	251432 - F/S, Design and Construction of 10 km Road from Ghazali Nawlay Khel Chowk to Nandron Village SW Lower.	250.000	0.000	0.000	4.000	0.000	4.000	0.000	246.000
	(B) /PDWP								
1614	251433 - F/S for construction of 5 km road from Noor ul amin j khel koroona to said umar kot SW lower.	3.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000
	(B) /PDWP								
1615	251434 - F/S for construction of 10 km road from Irfan Dani khel koroona to Nargasai SW lower.	4.000	0.000	0.000	4.000	0.000	4.000	0.000	0.000
	(B) /PDWP								
1616	251435 - Rehabilitation of existing roads in SW Upper.	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
1617	251437 - F/S for Extension /Construction of Zalai - Khankot-Gulkach road 20-KMs.	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(B) /PDWP								
1618	251455 - Construction / Rehab of Bridge Dogar-Neku Ziarat Road	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1619	251505 - Construction of 5 KM BTR Qismat Kheil Kally TSD Jandola	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /DDWP								
1620	251509 - F/S and Construction BTR Road kotka momin to kotka sangary kala distric Bannu	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
	(B) /PDWP								
1621	251512 - F/S & Construction & Rehabilitation of 10km BTR road from Hevad Khel to Mir Alayee Madrasa TSD Bannu.	450.000	0.000	0.000	5.000	0.000	5.000	0.000	445.000
	(B) /PDWP								
1622	251516 - F/S & Construction of 05km BTR road from Khanzada korona to Jamal Kot TSD Lakki	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) /PDWP								
1623	251518 - F/S for Construction Of 10KM Black Top Road From Bakhta Abad To Imran Khel Pewasar Ping Area TSD Jandola District Tank.	5.000	0.000	0.000	1.000	0.000	1.000	0.000	4.000
	(B) /PDWP								
1624	251529 - Construction of Zarmillana to Khankot 7 KM Road District South Waziristan Lower	350.000	0.000	0.000	70.000	0.000	70.000	0.000	280.000
	(B) /PDWP								
Total New Programme		16,789.769	0.000	0.000	2,828.003	0.000	2,828.003	0.000	13,961.766
Total District Roads		38,725.099	0.000	10,839.854	7,247.190	0.000	7,247.190	0.000	20,638.055

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1625	191837 - 170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA. [MA]	1,134.562	0.000	912.840	50.000	0.000	50.000	0.000	171.722
	(A) /PDWP /12-12-2023								
1626	191839 - 170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms), CPEC. [MA]	129.822	0.000	89.743	40.079	0.000	40.079	0.000	0.000
	(A) /FDWP /01-01-2018								
1627	191841 - 170399-Construction of Link Roads to CPEC in Tribal Districts. [MA]	1,145.469	0.000	393.328	200.000	0.000	200.000	0.000	552.141
	(A) /PDWP /28-06-2022								
1628	191843 - 170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts. (Phase-I) [MA]	400.000	0.000	0.000	150.000	0.000	150.000	0.000	250.000
	(A) /PDWP /11-11-2019								
1629	191845 - 170334-Maintenance and Rehabilitation of Roads in Tribal Districts. (Bajaur, Mohmand, Orakzai & Khyber) [MA]	349.310	0.000	183.731	80.000	0.000	80.000	0.000	85.579
	(A) /PDWP /05-04-2019								
1630	191847 - 170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts. [MA]	326.684	0.000	159.931	50.000	0.000	50.000	0.000	116.753
	(A) /PDWP /05-04-2019								
1631	191848 - 170337-Construction of Bridges in All Agencies, FATA [MA]	355.090	0.000	235.090	80.000	0.000	80.000	0.000	40.000
	(A) /PDWP /24-01-2024								
1632	191849 - 170338-Construction of Bridges in All FRs, FATA [MA]	655.957	0.000	192.404	100.000	0.000	100.000	0.000	363.553
	(A) /FDWP /07-02-2018								
1633	191851 - 180574 - Construction of Bridges on existing major roads in Tribal Districts. [MA]	859.915	0.000	400.764	150.000	0.000	150.000	0.000	309.151
	(A) /PDWP /24-04-2024								
1634	191852 - 190253 - Construction of RCC Bridges in Merged Areas. [MA]	944.533	0.000	278.864	100.000	0.000	100.000	0.000	565.669
	(A) /PDWP /24-04-2024								
1635	200173 - Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	800.019	0.000	0.000	100.000	0.000	100.000	0.000	700.019
	(A) /PDWP /07-02-2025								
Total OnGoing Programme		7,101.361	0.000	2,846.695	1,100.079	0.000	1,100.079	0.000	3,154.587
Total Roads & Bridges (Provincial)		7,101.361	0.000	2,846.695	1,100.079	0.000	1,100.079	0.000	3,154.587

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total Programme		45,826.460	45,826.460	13,686.549	8,347.269	0.000	8,347.269	0.000	23,792.642

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1636	195247 - Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	934.418	0.000	891.886	42.532	0.000	42.532	0.000	0.000
	(A) /PDWP /26-12-2019								
1637	195250 - Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)	627.257	0.000	333.448	100.000	0.000	100.000	0.000	193.809
	(A) /PDWP /29-07-2024								
1638	195251 - Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)	137.815	0.000	33.317	50.000	0.000	50.000	0.000	54.498
	(A) /PDWP /09-01-2020								
1639	195255 - Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).	53.000	0.000	30.759	22.241	0.000	22.241	0.000	0.000
	(A) /PDWP /09-01-2020								
1640	195257 - Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	169.250	0.000	51.132	118.118	0.000	118.118	0.000	0.000
	(A) /PDWP /09-10-2019								
1641	195260 - Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	46.249	0.000	26.250	19.999	0.000	19.999	0.000	0.000
	(A) /PDWP /04-02-2020								
1642	195263 - Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	62.691	0.000	16.150	46.541	0.000	46.541	0.000	0.000
	(A) /PDWP /09-01-2020								
1643	195267 - Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	1,978.610	0.000	905.393	100.000	0.000	100.000	0.000	973.217
	(A) /PDWP /28-09-2022								
1644	195268 - Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	732.350	0.000	531.944	30.000	0.000	30.000	0.000	170.406
	(A) /PDWP /17-04-2025								
1645	195269 - Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	769.445	0.000	266.169	50.000	0.000	50.000	0.000	453.276
	(A) /PDWP /18-05-2022								
1646	195270 - Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remaining Portion) (TR) (AIP)	796.699	0.000	412.400	50.000	0.000	50.000	0.000	334.299
	(A) /PDWP /13-12-2023								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1647	195271 - Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	398.445	0.000	152.267	50.000	0.000	50.000	0.000	196.178
	(A) /PDWP /08-10-2019								
1648	195272 - Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	188.240	0.000	104.707	83.533	0.000	83.533	0.000	0.000
	(A) /PDWP /08-10-2019								
1649	195273 - Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	840.950	0.000	256.517	100.000	0.000	100.000	0.000	484.433
	(A) /PDWP /08-10-2019								
1650	195274 - Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	421.934	0.000	85.065	100.000	0.000	100.000	0.000	236.869
	(A) /PDWP /29-07-2024								
1651	195275 - Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	71.072	0.000	22.847	48.225	0.000	48.225	0.000	0.000
	(A) /PDWP /08-10-2019								
1652	195276 - Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	238.580	0.000	2.205	236.375	0.000	236.375	0.000	0.000
	(A) /PDWP /08-10-2019								
1653	195277 - Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP)	106.545	0.000	85.045	21.500	0.000	21.500	0.000	0.000
	(A) /PDWP /08-10-2019								
1654	195278 - Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	228.896	0.000	99.803	80.000	0.000	80.000	0.000	49.093
	(A) /PDWP /08-10-2019								
1655	195279 - Rehabilitation, Widening & B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP)	141.579	0.000	70.645	70.934	0.000	70.934	0.000	0.000
	(A) /PDWP /08-10-2019								
1656	195280 - Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)	118.914	0.000	40.330	70.000	0.000	70.000	0.000	8.584
	(A) /PDWP /08-10-2019								
1657	195283 - Rehabilitation of 8 KMs raod to Shakardara Kurram (ER) (AIP)	100.000	0.000	75.752	24.248	0.000	24.248	0.000	0.000
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1658	195284 - Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP) (A) /PDWP /28-06-2022	132.377	0.000	101.649	30.728	0.000	30.728	0.000	0.000
1659	195286 - Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP). (A) /PDWP /08-10-2019	1,240.000	0.000	287.168	300.000	0.000	300.000	0.000	652.832
1660	195287 - Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP) (A) /PDWP /08-10-2019	1,212.000	0.000	685.615	100.000	0.000	100.000	0.000	426.385
1661	195289 - Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP) (A) /PDWP /08-10-2019	129.699	0.000	69.578	60.121	0.000	60.121	0.000	0.000
1662	195291 - Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP) (A) /PDWP /12-12-2024	683.994	0.000	214.163	100.000	0.000	100.000	0.000	369.831
1663	195292 - Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP) (A) /PDWP /18-10-2021	496.906	0.000	54.333	100.000	0.000	100.000	0.000	342.573
1664	195294 - Improvement of Tanai- Gulkatch Road (42 Km) (AIP) (A) /PDWP /02-10-2020	762.570	0.000	0.000	200.000	0.000	200.000	0.000	562.570
1665	195298 - Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP) (A) /PDWP /18-11-2019	253.150	0.000	156.465	96.685	0.000	96.685	0.000	0.000
1666	195302 - Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP) (A) /PDWP /08-10-2020	484.305	0.000	380.124	104.181	0.000	104.181	0.000	0.000
1667	195303 - Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP) (A) /PDWP /28-09-2022	1,856.010	0.000	551.700	300.000	0.000	300.000	0.000	1,004.310
1668	195305 - Improvement, rehabilitation and construction of new bridges. (AIP) (A) /PDWP /27-12-2024	5,045.121	0.000	288.741	350.000	0.000	350.000	0.000	4,406.380
1669	195307 - PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP) (A) /PDWP /18-11-2019	717.724	0.000	535.697	100.000	0.000	100.000	0.000	82.027

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1670	200274 - Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	365.436	0.000	25.466	50.000	0.000	50.000	0.000	289.970
	(A) /PDWP /02-06-2020								
1671	200292 - Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	316.930	0.000	119.520	50.000	0.000	50.000	0.000	147.410
	(A) /PDWP /22-10-2020								
1672	200328 - Connectivity Roads (left over areas) in Merged Districts (AIP)	8,201.764	0.000	3,428.346	400.000	0.000	400.000	0.000	4,373.418
	(A) /PDWP /25-02-2021								
1673	210600 - Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orazkai	1,863.570	0.000	305.184	100.000	0.000	100.000	0.000	1,458.386
	(A) /PDWP /01-11-2021								
1674	210607 - Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	560.665	0.000	82.000	239.332	0.000	239.332	0.000	239.333
	(A) /PDWP /10-12-2021								
1675	210608 - Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	225.800	0.000	54.501	53.786	0.000	53.786	0.000	117.513
	(A) /PDWP /10-12-2021								
1676	210610 - Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	576.491	0.000	102.000	80.000	0.000	80.000	0.000	394.491
	(A) /PDWP /29-12-2021								
1677	210620 - Rehabilitation of Wana jandola road (52 km)- South Waziristan	5,865.933	0.000	406.000	300.000	0.000	300.000	0.000	5,159.933
	(A) /PDWP /01-12-2022								
1678	210621 - Construction of New roads and bridges in Merged areas on need basis	5,534.594	0.000	653.159	300.000	0.000	300.000	0.000	4,581.435
	(A) /PDWP /16-06-2022								
1679	210622 - Improvement, Widening & Rehabilitation of existing roads and bridges in Merged Areas	5,147.361	0.000	873.218	400.000	0.000	400.000	0.000	3,874.143
	(A) /PDWP /16-06-2022								
1680	210628 - Construction of road from Ali Masjid to Chora (20 Km) - Khyber	799.550	0.000	133.500	70.000	0.000	70.000	0.000	596.050
	(A) /PDWP /24-04-2024								
1681	210686 - Improvement and Rehabilitation of 7-KMs road from Aman Talab to Sepayano Kalay Bara	199.623	0.000	41.344	50.000	0.000	50.000	0.000	108.279
	(A) /DDWP /28-10-2021								
1682	210709 - Construction of different link roads in Wanna sub division South Waziristan	1,356.897	0.000	227.337	400.000	0.000	400.000	0.000	729.560
	(A) /PDWP /04-04-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1683	210741 - Improvement, Widening and Rehab of roads from Kamar to Mena(6 KM), Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	361.043	0.000	99.746	130.649	0.000	130.649	0.000	130.648
	(A) /PDWP /10-12-2021								
1684	210779 - Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	380.000	0.000	182.374	70.000	0.000	70.000	0.000	127.626
	(A) /PDWP /15-10-2021								
1685	210782 - Rehabilitation of Arrang Main Road District Bajaur.	462.246	0.000	117.598	172.324	0.000	172.324	0.000	172.324
	(A) /PDWP /10-12-2021								
1686	220757 - Construction of Road from main Karama Road to Umrakhel Moshey via Jazoba South Waziristan	246.786	0.000	29.031	50.000	0.000	50.000	0.000	167.755
	(A) /PDWP /01-12-2022								
1687	220773 - Construction of Road from Band Khel to Habib Koroona via Tabay/Zangara Sout Waziristan (12 KM)	712.841	0.000	20.000	130.000	0.000	130.000	0.000	562.841
	(A) /PDWP /31-10-2022								
1688	220834 - Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabat Khel Sub Dev. Sara rogha South Waziristan	286.900	0.000	23.000	50.000	0.000	50.000	0.000	213.900
	(A) /PDWP /31-10-2022								
1689	220852 - Improvement, Widening, Rehabilitation of Blacktop Road from Main Wana Road to Sipla Toy and Mesab Baba Nano South Waziristan (10 KM)	467.981	0.000	77.867	100.000	0.000	100.000	0.000	290.114
	(A) /PDWP /28-09-2022								
1690	220871 - Construction of B/T road from Kawazai Seraji Qamar to Serma Shai Katch (7Km), and Improvement, Widening & B/T of Road from main jandoal wana road Jumat pul to Hamadan Masjid (8 KM) district south Waziristan	582.638	0.000	145.914	100.000	0.000	100.000	0.000	336.724
	(A) /PDWP /28-09-2022								
1691	220874 - Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	461.100	0.000	36.422	80.000	0.000	80.000	0.000	344.678
	(A) /PDWP /16-11-2022								
1692	220930 - Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak, Kachara to Trey Faridai via Khaldy and onward, Tehsil Sararogha, District South Waziristan.	406.589	0.000	86.994	100.000	0.000	100.000	0.000	219.595
	(A) /PDWP /31-10-2022								
1693	220931 - Construction of Mirali Madikhel Road, District North Waziristan	499.568	0.000	111.164	100.000	0.000	100.000	0.000	288.404
	(A) /PDWP /01-12-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		58,059.101	0.000	15,200.949	6,932.052	0.000	6,932.052	0.000	35,926.100

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1694	251099 - F/S and design for Improvement, Widening of Road From Dogra to N-55 Mattani via Malgoo Darro Adda District Khyber (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1695	251100 - F/S, design and Construction/Rehabilitation of road from Wazir Dhund main Torkham Highway to Warsak Dam Road Jamrud, District Khyber (8km) (B) /PDWP	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1696	251101 - F/S and design for Improvement & Rehabilitation of road from Inzari to Bagh kalay kam Shalman Landikotal (14-km) District Khyber. (B) /PDWP	8.000	0.000	0.000	8.000	0.000	8.000	0.000	0.000
1697	251102 - F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Tatara Masoom Baba Mulagori Landikotal Khyber (10-km) (B) /PDWP	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000
1698	251104 - F/S and design for Rehabilitation & Improvement of road from Lwaraa Meena to Bara Daraa Mulagori Landikotal Khyber (10-km) (B) /PDWP	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000
1699	251317 - F/S for Improvement of Zalai - Khankot Road (31 Km) (B) /PDWP	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
1700	251319 - F/S for Construction of Road from Gurbuz to Mangrotai 25-KMs (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1701	251352 - Construction of BT Road from Main Inzar Guri Khel Ladha Road to Main Kotkai Karama Road via Ijaz Niki Khel Korona South Waziristan Upper (6-KM) (B) /PDWP	318.511	0.000	0.000	0.001	0.000	0.001	0.000	318.510
1702	251459 - F/S and design for Alhaj shell pump to tirah Abdul Ghani Afridi & Mahajr bazar Khyber abad road. (B) /PDWP	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
1703	251461 - F/S and design for Construction of Afghan Border Area Connecting roads (PKHA Roads). (B) /PDWP	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
Total New Programme		401.511	0.000	0.000	83.001	0.000	83.001	0.000	318.510
Total District Roads		58,460.612	0.000	15,200.949	7,015.053	0.000	7,015.053	0.000	36,244.610

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1704	195301 - Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	2,155.010	0.000	1,121.105	1,033.905	0.000	1,033.905	0.000	0.000
	(A) /PDWP /02-06-2020								
1705	200327 - Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	9,890.511	0.000	892.531	500.000	0.000	500.000	0.000	8,497.980
	(A) /PDWP /31-10-2022								
1706	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram.	9,980.530	0.000	0.000	400.000	0.000	400.000	0.000	9,580.530
	(A) /PDWP /12-12-2024								
1707	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM)	8,886.680	0.000	0.203	400.000	0.000	400.000	0.000	8,486.477
	(A) /PDWP /31-10-2022								
Total OnGoing Programme		30,912.731	0.000	2,013.839	2,333.905	0.000	2,333.905	0.000	26,564.987
Total PKHA Roads & Bridges		30,912.731	0.000	2,013.839	2,333.905	0.000	2,333.905	0.000	26,564.987

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1708	210616 - Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	3,338.279	0.000	22.500	300.000	0.000	300.000	0.000	3,015.779
(A) /PDWP /18-05-2022									
1709	220939 - Construction and improvement of feasible roads in Merged Areas	3,145.896	0.000	0.000	200.000	0.000	200.000	0.000	2,945.896
(A) /PDWP /21-04-2025									
Total OnGoing Programme		6,484.175	0.000	22.500	500.000	0.000	500.000	0.000	5,961.675
Total Roads & Bridges (Provincial)		6,484.175	0.000	22.500	500.000	0.000	500.000	0.000	5,961.675
Total Programme		95,857.518	95,857.518	17,237.288	9,848.958	0.000	9,848.958	0.000	68,771.272
Sub Total (Sector)		606,115.786	606,115.786	153,095.045	53,636.612	5.001	53,641.613	51,257.494	399,379.128

Royalties & Cess Development

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	4
✓ New	=	7
(Million Rs.)		
➤ Allocation	=	6500.840
✓ Ongoing	=	4568.000
✓ New	=	1932.840
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Royalties & Cess Development

SUB-SECTOR : Regional Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1710	200152 - Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 8446.215 Million)	6,576.670 <i>4,352.900</i>	0.000	876.226	1,000.000	0.000	1,000.000	0.000	4,700.444
(R)									
1711	200153 - Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 2621.427 Million)	5,538.280 <i>1,349.900</i>	0.000	619.890	1,000.000	0.000	1,000.000	0.000	3,918.390
(R)									
1712	200154 - Karak Area Development Project (To be funded from 10% Oil and Gas Royalty) (Cost = 18058.722 Million)	9,282.900	0.000	3,296.284	2,388.000	0.000	2,388.000	0.000	3,598.616
(A) /PDWP /16-08-2024									
1713	200155 - Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	873.230 <i>624.350</i>	0.000	508.080	0.000	180.000	180.000	0.000	185.150
(R)									
Total OnGoing Programme		22,271.080	0.000	5,300.480	4,388.000	180.000	4,568.000	0.000	12,402.600

NEW PROGRAMME

SECTOR : Royalties & Cess Development

SUB-SECTOR : Regional Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1714	250725 - Lakki Area Development Project. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 832.840 Million)	250.000	0.000	0.000	232.840	0.000	232.840	0.000	17.160
	(B) /PDWP								
1715	250726 - Haripur Area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 9664.180 Million)	400.000	0.000	0.000	300.000	0.000	300.000	0.000	100.000
	(B) /PDWP								
1716	250727 - Swabi area Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit (Cost Rs. 4004.000 Million)	350.000	0.000	0.000	300.000	0.000	300.000	0.000	50.000
	(B) /PDWP								
1717	250728 - Hydro Power Generating Districts Development Project. (Block provision for projects to be funded from 10% Net Hydel Profit) (Excluding Haripur and Swabi) (Cost Rs. 7286.080 Million)	250.000	0.000	0.000	200.000	0.000	200.000	0.000	50.000
	(B) /PDWP								
1718	250730 - Development Initiatives Funded by Tobacco Cess in Tobacco-Growing Regions (Block provision to be funded from tobacco cess) (Cost Rs. 4535.820 Million)	350.000	0.000	0.000	300.000	0.000	300.000	0.000	50.000
	(B) /PDWP								
1719	250731 - Karak Area Development Project Phase II. (To be funded from 15% Oil and Gas Royalty) (Cost Rs. 6981.000 Million)	550.000	0.000	0.000	500.000	0.000	500.000	0.000	50.000
	(B) /PDWP								
1720	251311 - Establishment of Project Management Unit for NHP & Cess Producing District in Khyber Pakhtunkhwa (Cost Rs. 500.000 Million)	500.000	0.000	0.000	0.000	100.000	100.000	0.000	400.000
	(B) /PDWP								
Total New Programme		2,650.000	0.000	0.000	1,832.840	100.000	1,932.840	0.000	717.160
Total Regional Development		24,921.080	0.000	5,300.480	6,220.840	280.000	6,500.840	0.000	13,119.760
Total Programme		24,921.080	24,921.080	5,300.480	6,220.840	280.000	6,500.840	0.000	13,119.760
Sub Total (Sector)		24,921.080	24,921.080	5,300.480	6,220.840	280.000	6,500.840	0.000	13,119.760

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	22
✓ Ongoing	=	15
✓ New	=	7
(Million Rs.)		
➤ Allocation	=	1548.590
✓ Ongoing	=	1401.183
✓ New	=	147.407
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1721	190395 - Digital Governance initiative for Khyber Pakhtunkhwa (A) /PDWP /10-07-2024	37.042	0.000	31.292	0.000	5.750	5.750	0.000	0.000
1722	210532 - F/S and Establishment of Special Technology Zone Mardan (A) /PDWP /12-10-2021	55.000	0.000	5.310	49.690	0.000	49.690	0.000	0.000
1723	210652 - F/S, design and Establishment of IT Park Abbottabad. (A) /PDWP /12-10-2021	49.000	0.000	0.000	0.001	0.000	0.001	0.000	48.999
1724	210684 - Establishment of Digital City Haripur (A) /PDWP /20-04-2022	1,642.344	0.000	476.800	200.000	43.000	243.000	0.000	922.544
1725	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan (A) /PDWP /07-11-2024	695.440	0.000	248.158	20.000	170.792	190.792	0.000	256.490
1726	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat (A) /PDWP /24-03-2025	85.000	0.000	49.550	0.000	35.450	35.450	0.000	0.000
1727	210698 - Establishment of CFCs in Khyber Pakhtunkhwa (A) /PDWP /27-02-2025	1,070.820	0.000	297.480	73.000	124.404	197.404	0.000	575.936
1728	220287 - Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa (A) /PDWP /19-05-2025	1,290.000	0.000	0.000	0.000	100.000	100.000	0.000	1,190.000
1729	220538 - F/S and Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa (A) /PDWP /28-09-2022	57.700	0.000	0.000	0.000	0.001	0.001	0.000	57.699
Total OnGoing Programme		4,982.346	0.000	1,108.590	342.691	479.397	822.088	0.000	3,051.668

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1730	220650 - Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted)	500.000	4,840.640	0.000	0.000	5.000	5.000	84.000	495.000
(B) /CDWP									
1731	250169 - Establishment of IT Parks in Divisional HQs KP (Estate Buildings/ Rental Basis)	790.400	0.000	0.000	0.000	50.000	50.000	0.000	740.400
(B) /PDWP									
1732	250170 - Model IT District	750.000	0.000	0.000	0.000	40.000	40.000	0.000	710.000
(B) /PDWP									
1733	250171 - Digital Transformation Program under KPIT Policy	250.000	0.000	0.000	0.000	30.000	30.000	0.000	220.000
(B) /PDWP									
Total New Programme		2,290.400	4,840.640	0.000	0.000	125.000	125.000	84.000	2,165.400
Total Information Technology Board (KPITB)		7,272.746	4,840.640	1,108.590	342.691	604.397	947.088	84.000	5,217.068

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1734	210772 - Building Provincial STI System (A) /PDWP /03-12-2021	281.925	0.000	89.510	0.000	100.000	100.000	0.000	92.415
1735	210773 - Building STI capacity in emerging technologies (phase-1) (A) /PDWP /03-12-2021	393.020	0.000	65.000	0.000	90.000	90.000	0.000	238.020
1736	240257 - Community Driven Digital Access (Open WiFi) in Universities/Colleges, Public Places & Tourist Spots. (A) /PDWP /19-05-2025	332.260	0.000	10.000	0.000	49.000	49.000	0.000	273.260
Total OnGoing Programme		1,007.205	0.000	164.510	0.000	239.000	239.000	0.000	603.695

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1737	220423 - Up gradation of Data Center	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
(B) /PDWP									
1738	251555 - Innovative Interventions in ST&IT Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /DDWP									
Total New Programme		600.000	0.000	0.000	0.000	0.002	0.002	0.000	599.998
Total Science and Technology		1,607.205	0.000	164.510	0.000	239.002	239.002	0.000	1,203.693

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1739	210725 - Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost=300 Million)	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
(A) /PDWP /14-12-2021									
Total OnGoing Programme		20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
Total PPP		20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
Total Programme		8,899.951	8,899.951	1,273.100	342.691	843.400	1,186.091	84.000	6,440.760

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1740	210016 - Merged Areas Digital Connect	589.607	0.000	325.000	0.000	264.607	264.607	0.000	0.000
(A) /PDWP /07-11-2024									
Total OnGoing Programme		589.607	0.000	325.000	0.000	264.607	264.607	0.000	0.000
Total Information Technology Board (KPITB)		589.607	0.000	325.000	0.000	264.607	264.607	0.000	0.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1741	210020 - Popularization of STI	270.180	0.000	61.050	0.000	75.487	75.487	0.000	133.643
(A) /PDWP /03-12-2021									
Total OnGoing Programme		270.180	0.000	61.050	0.000	75.487	75.487	0.000	133.643

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1742	250176 - Establishment of Technology incubation center in Merged Districts	200.000	0.000	0.000	0.000	22.405	22.405	0.000	177.595

(B) /PDWP

Total New Programme	200.000	0.000	0.000	0.000	22.405	22.405	0.000	177.595
Total Science and Technology	470.180	0.000	61.050	0.000	97.892	97.892	0.000	311.238
Total Programme	1,059.787	1,059.787	386.050	0.000	362.499	362.499	0.000	311.238
Sub Total (Sector)	9,959.738	9,959.738	1,659.150	342.691	1,205.899	1,548.590	84.000	6,751.998

Social Welfare

Sectoral Summary

➤ Number of Projects	=	32
✓ Ongoing	=	24
✓ New	=	8
(Million Rs.)		
➤ Allocation	=	1785.737
✓ Ongoing	=	1629.583
✓ New	=	156.154
➤ Due for Completion	=	14
✓ Ongoing	=	14
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1743	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan	34.726	0.000	34.001	0.000	0.725	0.725	0.000	0.000
	(A) /PDWP /10-07-2024								
1744	190005 - Establishment of Panahgahs in Each Divisional Headquarter & Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa	240.746	0.000	113.646	0.000	127.100	127.100	0.000	0.000
	(A) /PDWP /26-12-2024								
1745	200002 - Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat, Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar.	365.982	0.000	365.981	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /02-06-2020								
1746	200003 - Establishment of Detox Unit and Capacity Enhancement of the Existing Eleven Drug Addict Rehabilitation Centers in Khyber Pakhtunkhwa.	361.812	0.000	243.911	0.000	117.901	117.901	0.000	0.000
	(A) /PDWP /02-06-2020								
1747	200170 - Establishment of Center of Excellence for Special Children with Autism in Peshawar.	137.854	0.000	94.163	0.000	43.691	43.691	0.000	0.000
	(A) /PDWP /18-11-2020								
1748	210197 - Capacity Enhancement of Dar-ul-Aman one each in Peshawar, Mardan, Haripur, Abbottabad, Mansehra, Swat, Kohat and Establishment of Dar-ul-aman at Swabi, Buner, Nowshera, Shangla, D.I.Khan in Khyber Pakhtunkhwa	183.061	0.000	60.134	0.000	122.927	122.927	0.000	0.000
	(A) /PDWP /18-10-2021								
1749	210524 - Construction and purchase of land for Zamung kor, District Swat	1,150.070	0.000	375.434	225.000	0.000	225.000	0.000	549.636
	(A) /PDWP /24-03-2025								
1750	210679 - Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar	492.755	0.000	87.227	0.000	80.000	80.000	0.000	325.528
	(A) /PDWP /25-06-2021								
1751	210736 - Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa	229.273	0.000	84.346	0.000	144.927	144.927	0.000	0.000
	(A) /PDWP /28-09-2022								
1752	240264 - Provision of Bionic Devices for Persons with Disabilities (PWDs) in Khyber Pakhtunkhwa.	113.900	0.000	20.000	0.000	80.000	80.000	0.000	13.900
	(A) /DDWP /09-01-2025								
1753	240266 - Construction of Child Protection Unit in District D.I. Khan.	120.327	0.000	0.000	50.000	0.000	50.000	0.000	70.327
	(A) /PDWP /15-04-2025								

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1754	240267 - Construction of Rehabilitation and Detoxification Center for Drug Addicts at Tehsil Razzar in District Swabi. (A) /PDWP /15-04-2025	202.373	0.000	0.000	35.000	0.000	35.000	0.000	167.373
1755	240268 - Establishment of Hospice Care and Senior Citizens Centers in Peshawar. (A) /DDWP /09-01-2025	77.062	0.000	30.000	0.000	47.062	47.062	0.000	0.000
1756	240331 - Ehsas Rozgar Program (A) /PDWP /17-04-2025	4,000.000	0.000	0.000	0.000	200.000	200.000	0.000	3,800.000
Total OnGoing Programme		7,709.941	0.000	1,508.843	310.000	964.334	1,274.334	0.000	4,926.764

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1757	250054 - Establishment of Centers of Excellence for Special Children with Autism at Division Level, Khyber Pakhtunkhwa (B) /PDWP	1,200.000	0.000	0.000	0.000	30.000	30.000	0.000	1,170.000
1758	250708 - Establishment of new campuses of Model Institutes for State Children (ZamungKor) (including Girls Campuses) at Central Division (01), Northern Division (01) & Southern Division (03) (B) /PDWP	600.000	0.000	0.000	0.000	36.153	36.153	0.000	563.847
1759	250711 - Upgradation of Special Education Complex, Peshawar from Higher Secondary to BS Level. (B) /DDWP	150.000	0.000	0.000	0.000	20.000	20.000	0.000	130.000
1760	250856 - F/S of establishment of "Tahafuz Centre" for Transgenders at Divisional Level in Khyber Pakhtunkhwa (B) /PDWP	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
1761	250862 - Establishment of Boarding Institute for Visually Impaired Girls at Divisional level (B) /DDWP	300.000	0.000	0.000	0.000	30.000	30.000	0.000	270.000
1762	251556 - Innovative Intervention in Social Welfare Sector (B) /PDWP	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total New Programme		2,370.000	0.000	0.000	0.000	126.154	126.154	0.000	2,243.846
Total Social Welfare		10,079.941	0.000	1,508.843	310.000	1,090.488	1,400.488	0.000	7,170.610

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1763	170236 - Establishment of Darul Aman at Chitral & Bannu.	71.812	0.000	71.811	0.000	0.001	0.001	0.000	0.000
(A) /PDWP /10-07-2024									
1764	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	23.901	0.000	23.900	0.000	0.001	0.001	0.000	0.000
(A) /PDWP /31-05-2022									
1765	200225 - Establishment of Dar-UI-Aman at Timergara in District Dir-Lower	24.643	0.000	21.397	0.000	3.246	3.246	0.000	0.000
(A) /DDWP /19-02-2021									
1766	220612 - Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	115.000	0.000	114.999	0.001	0.000	0.001	0.000	0.000
(A) /DDWP /17-11-2022									
Total OnGoing Programme		235.356	0.000	232.107	0.001	3.248	3.249	0.000	0.000
Total Women Development		235.356	0.000	232.107	0.001	3.248	3.249	0.000	0.000
Total Programme		10,315.297	10,315.297	1,740.950	310.001	1,093.736	1,403.737	0.000	7,170.610

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1767	210263 - Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	395.155	0.000	168.000	0.000	30.000	30.000	0.000	197.155
(A) /PDWP /24-03-2025									
1768	240140 - Provision of Bionic Devices for PWDs in Merged Districts	57.000	0.000	30.000	0.000	27.000	27.000	0.000	0.000
(A) /DDWP /09-01-2025									
Total OnGoing Programme		452.155	0.000	198.000	0.000	57.000	57.000	0.000	197.155
Total Social Welfare		452.155	0.000	198.000	0.000	57.000	57.000	0.000	197.155
Total Programme		452.155	452.155	198.000	0.000	57.000	57.000	0.000	197.155

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1769	195172 - Gender mainstreaming and empowerment programme (AIP)	751.216	0.000	318.311	0.000	70.000	70.000	0.000	362.905
(A) /PDWP /24-03-2025									
1770	195173 - Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP).	198.442	0.000	57.089	0.000	70.000	70.000	0.000	71.353
(A) /DDWP /24-03-2025									
1771	200149 - Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)	83.397	0.000	24.932	0.000	58.465	58.465	0.000	0.000
(A) /DDWP /24-03-2025									
1772	200284 - Establishment of Schools for visually impaired in Districts Mohmand and Khyber, and hearing impaired in District South Waziristan, Bajaur and Kurram (AIP)	459.601	0.000	158.817	0.000	96.535	96.535	0.000	204.249
(A) /PDWP /24-03-2025									
Total OnGoing Programme		1,492.656	0.000	559.149	0.000	295.000	295.000	0.000	638.507

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1773	250352 - Establishment of Shelter Homes (Panagah) in DHQ Hospital Bajaur and North Waziristan	80.000	0.000	0.000	0.000	15.000	15.000	0.000	65.000
(B) /DDWP									
1774	250720 - F/S of Centers of Excellence for Special Children with Autism in Districts South Waziristan Upper, South Waziristan Lower, North Waziristan, Kurram and Mohmand	20.000	0.000	0.000	0.000	15.000	15.000	0.000	5.000
(B) /PDWP									
Total New Programme		100.000	0.000	0.000	0.000	30.000	30.000	0.000	70.000
Total Social Welfare		1,592.656	0.000	559.149	0.000	325.000	325.000	0.000	708.507
Total Programme		1,592.656	1,592.656	559.149	0.000	325.000	325.000	0.000	708.507
Sub Total (Sector)		12,360.108	12,360.108	2,498.099	310.001	1,475.736	1,785.737	0.000	8,076.272

Sports

Sectoral Summary

➤ Number of Projects	=	51
✓ Ongoing	=	32
✓ New	=	19
(Million Rs.)		
➤ Allocation	=	8883.000
✓ Ongoing	=	7269.604
✓ New	=	1613.396
➤ Due for Completion	=	20
✓ Ongoing	=	13
✓ New	=	7

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1775	130053 - Establishment of international standard multipurpose Gymnasium at Abbottabad. (PC-II Approved)	9.957	0.000	2.632	5.000	0.000	5.000	0.000	2.325
	(A) /PDWP /19-05-2025								
1776	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis.	4,725.000	0.000	1,863.232	300.000	0.000	300.000	0.000	2,561.768
	(A) /PDWP /25-08-2022								
1777	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	850.000	0.000	723.738	126.262	0.000	126.262	0.000	0.000
	(A) /PDWP /02-12-2016								
1778	170346 - Upgradation of football ground at Qayyum stadium, Peshawar.	541.129	0.000	311.140	229.989	0.000	229.989	0.000	0.000
	(A) /PDWP /31-10-2022								
1779	180552 - Standardization and Up-gradation of Sports Complexes/Playground and Sports Facilities in Khyber Pakhtunkhwa	1,777.677	0.000	368.052	500.000	0.000	500.000	0.000	909.625
	(A) /PDWP /09-09-2024								
1780	180553 - Development of Various Playing facilities and repair/rehabilitation of existing Sports facilities in Khyber Pakhtunkhwa.	5,500.000	0.000	1,448.933	400.000	200.000	600.000	0.000	3,451.067
	(A) /PDWP /11-07-2024								
1781	180561 - F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa	970.795	0.000	670.130	300.665	0.000	300.665	0.000	0.000
	(A) /PDWP /09-09-2024								
1782	190258 - Establishment of Sports Complex at Karak. (PC-II approved on 05.12.2019)	657.169	0.000	0.000	30.000	0.000	30.000	0.000	627.169
	(A) /PDWP /01-12-2022								
1783	190411 - Establishment of Multipurpose International Standards Indoor Gymnasium in, District Buner. (PC-II approved on 17.09.2019)	286.477	0.000	242.477	44.000	0.000	44.000	0.000	0.000
	(A) /PDWP /18-11-2020								
1784	200140 - Up-Gradation of Hayatabad Sports Complex Peshawar.	993.068	0.000	985.068	8.000	0.000	8.000	0.000	0.000
	(A) /PDWP /12-10-2020								
1785	200141 - Construction of Sports Complex at District Tank	219.381	0.000	0.000	20.000	0.000	20.000	0.000	199.381
	(A) /PDWP /29-10-2020								
1786	200144 - Rehabilitation & Improvement of Grassy Ground Swat .	1,128.601	0.000	358.822	180.000	0.000	180.000	0.000	589.779
	(A) /PDWP /08-07-2021								

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1787	200164 - Establishment of Sports Complex at Palosi Talarzai Peshawar (A) /PDWP /21-04-2025	329.900	0.000	223.650	106.250	0.000	106.250	0.000	0.000
1788	200167 - Construction of Cricket Stadium with Allied Facilities in Kalam District Swat. (A) /PDWP /31-03-2021	2,467.181	0.000	2,109.227	0.001	0.000	0.001	0.000	357.953
1789	200267 - Construction of Sports Complexes at District Chitral (A) /PDWP /01-12-2022	775.500	0.000	0.000	0.001	0.000	0.001	0.000	775.499
1790	200269 - Construction of Sports Complex at District Lakki Marwat (A) /PDWP /17-04-2025	321.649	0.000	94.630	120.000	0.000	120.000	0.000	107.019
1791	210575 - Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa (A) /PDWP /28-06-2022	2,956.948	0.000	200.765	300.000	50.000	350.000	0.000	2,406.183
1792	220479 - Establishment of Sports Complex at Timergara, Dir Lower (A) /PDWP /01-12-2022	1,115.849	0.000	0.000	0.001	0.000	0.001	0.000	1,115.848
1793	220483 - Provision of Missing Facilities for Existing Sports Grounds in District Swat (A) /PDWP /12-12-2024	470.972	0.000	296.243	174.729	0.000	174.729	0.000	0.000
1794	220619 - Implementation of Sports Policy (A) /DDWP /16-01-2024	48.110	0.000	11.758	0.000	36.352	36.352	0.000	0.000
1795	220835 - Construction of Indoor Gymnasium in Districts Haripur and Bannu. (A) /PDWP /09-05-2025	428.926	0.000	0.000	100.773	0.000	100.773	0.000	328.153
1796	220933 - Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar. (A) /PDWP /29-07-2024	659.340	0.000	383.734	275.606	0.000	275.606	0.000	0.000
1797	250111 - Provision of Missing Facilities for Existing Sports Complex at District D.I Khan (A) /PDWP /21-04-2025	675.018	0.000	0.000	497.000	0.000	497.000	0.000	178.018
Total OnGoing Programme		27,908.647	0.000	10,294.231	3,718.277	286.352	4,004.629	0.000	13,609.787

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1798	190085 - Up-gradation of Peshawar Sport Complex (Qayyum Stadium). (PC-II approved on 05.12.2019)	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) /PDWP								
1799	220620 - Upgradation of Takra Stadium Mansehra	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
1800	240300 - Establishment of Sports Complex at Buner	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) /PDWP								
1801	240304 - Standardization of Tehmas Khan Football Ground Peshawar	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
	(B) /DDWP								
1802	240305 - Construction of Horse Riding Club at Peshawar and D.I Khan	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
1803	250010 - Holding of Sports Events & Sponsorship of Talented Players	800.000	0.000	0.000	0.000	800.000	800.000	0.000	0.000
	(B) /PDWP								
1804	250011 - Construction of Multipurpose Sports Complex/Sports Arena at Mira Khel Bannu	400.000	0.000	0.000	40.000	0.000	40.000	0.000	360.000
	(B) /PDWP								
1805	250012 - F/S for Construction of Sports Complex at Havelian District Abbottabad	0.250	0.000	0.000	0.250	0.000	0.250	0.000	0.000
	(B) /PDWP								
1806	250261 - F/S for the Establishment of Sports Facilitation Center (Bio-Mechanics Lab)	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) /PDWP								
1807	250927 - F/S for Provision of Astro Turf for Sarai Saleh Hockey Playground, Haripur.	3.000	0.000	0.000	3.000	0.000	3.000	0.000	0.000
	(B) /PDWP								
1808	251026 - Establishment of Female Gymnasium and fitness club near Baisakhi football ground, D.I.Khan	600.000	0.000	0.000	100.000	0.000	100.000	0.000	500.000
	(B) /PDWP								
1809	251030 - Establishment of Futsal grounds in Khyber Pakhtunkhwa.	900.000	0.000	0.000	306.895	0.000	306.895	0.000	593.105
	(B) /PDWP								
1810	251412 - F/S for Establishment of Tehsil/Mini Sports Complexes in Peshawar Division at Badabher, Pir Sabaq, Jahangira, Nizampur, Kheshgi and Nowshera kalan.	1.500	0.000	0.000	1.500	0.000	1.500	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1811	251414 - F/S for Establishment of Mini Sports Complexes at Marai & Gumbat, District Kohat & Domel Bannu	0.750	0.000	0.000	0.750	0.000	0.750	0.000	0.000
(B) /PDWP									
1812	251415 - F/S for Establishment of Gymnasium at Munda, Dir-Lower, Mansehra & Bannu.	1.000	0.000	0.000	1.000	0.000	1.000	0.000	0.000
(B) /PDWP									
Total New Programme		5,516.500	0.000	0.000	683.395	800.000	1,483.395	0.000	4,033.105
Total Sports		33,425.147	0.000	10,294.231	4,401.672	1,086.352	5,488.024	0.000	17,642.892

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1813	160588 - Youth Development Package. (A) /PDWP /17-04-2025	1,967.110	0.000	1,281.487	300.000	15.000	315.000	0.000	370.623
1814	190091 - Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa. (A) /PDWP /12-12-2024	243.000	0.000	46.025	196.975	0.000	196.975	0.000	0.000
1815	240171 - Ehsas Naujawan Programme (A) /PDWP /16-08-2024	3,000.000	0.000	1,100.000	0.000	1,500.000	1,500.000	0.000	400.000
Total OnGoing Programme		5,210.110	0.000	2,427.512	496.975	1,515.000	2,011.975	0.000	770.623

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1816	250014 - Establishment of Jawan Marakiz at Bannu, Charsadda, Upper Chitral, Kohat & Shangla,	800.000	0.000	0.000	100.000	0.000	100.000	0.000	700.000
(B) /PDWP									
1817	251489 - Innovative Intervention in Sports Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /PDWP									
Total New Programme		900.000	0.000	0.000	100.000	0.001	100.001	0.000	799.999
Total Youth Affairs		6,110.110	0.000	2,427.512	596.975	1,515.001	2,111.976	0.000	1,570.622
Total Programme		39,535.257	39,535.257	12,721.743	4,998.647	2,601.353	7,600.000	0.000	19,213.514

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1818	191883 - 180111 - Rehab / Const: of Sports Facilities in District South Waziristan. [MA]	250.168	0.000	204.260	45.908	0.000	45.908	0.000	0.000
(A) /PDWP /20-02-2019									
1819	191886 - 180284 - Rehab / Const:of Sport Facilities in District North Waziristan. [MA]	417.234	0.000	281.280	114.718	21.236	135.954	0.000	0.000
(A) /PDWP /17-04-2025									
1820	191892 - 170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Newly Merged Districts. [MA]	124.686	0.000	99.977	24.709	0.000	24.709	0.000	0.000
(A) /PDWP /07-02-2025									
1821	210647 - Construction / Rehab & Improvement of Playgrounds at NC / VC Level in Merged Districts	1,000.000	0.000	0.000	275.429	0.000	275.429	0.000	724.571
(A) /PDWP /28-09-2022									
Total OnGoing Programme		1,792.088	0.000	585.517	460.764	21.236	482.000	0.000	724.571

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1822	251384 - Establishment of 08 Futsal Grounds in Merged Districts.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000

(B) /DDWP

Total New Programme	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
Total Sports	1,992.088	0.000	585.517	470.764	21.236	492.000	0.000	914.571
Total Programme	1,992.088	1,992.088	585.517	470.764	21.236	492.000	0.000	914.571

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1823	195218 - Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	7,365.480	0.000	1,943.048	500.000	15.000	515.000	0.000	4,907.432
<u>(A) /PDWP /10-09-2020</u>									
Total OnGoing Programme		7,365.480	0.000	1,943.048	500.000	15.000	515.000	0.000	4,907.432

NEW PROGRAMME

SECTOR : Sports

SUB-SECTOR : Sports

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1824	250045 - Sports Initiatives for Sustainability of Sport in Merged Areas	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
(B) /DDWP									
Total New Programme		100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
Total Sports		7,465.480	0.000	1,943.048	500.000	35.000	535.000	0.000	4,987.432

ONGOING PROGRAMME

SECTOR : Sports

SUB-SECTOR : Youth Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1825	195223 - Youth Development Package and Establishment of Youth Facilities (AIP)	2,906.845	0.000	803.413	226.000	30.000	256.000	0.000	1,847.432
(A) /PDWP /12-12-2024									
Total OnGoing Programme		2,906.845	0.000	803.413	226.000	30.000	256.000	0.000	1,847.432
Total Youth Affairs		2,906.845	0.000	803.413	226.000	30.000	256.000	0.000	1,847.432
Total Programme		10,372.325	10,372.325	2,746.461	726.000	65.000	791.000	0.000	6,834.864
Sub Total (Sector)		51,899.670	51,899.670	16,053.721	6,195.411	2,687.589	8,883.000	0.000	26,962.949

Tourism

Sectoral Summary

➤ Number of Projects	=	60
✓ Ongoing	=	37
✓ New	=	23
(Million Rs.)		
➤ Allocation	=	4466.126
✓ Ongoing	=	3527.125
✓ New	=	939.001
➤ Due for Completion	=	14
✓ Ongoing	=	14
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1826	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	151.499	0.000	108.050	0.000	43.449	43.449	0.000	0.000
(A) /PDWP /24-04-2024									
1827	180541 - F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa	827.030	0.000	377.099	0.000	250.000	250.000	0.000	199.931
(A) /PDWP /31-10-2022									
1828	180548 - F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa	500.000	0.000	279.536	0.000	100.000	100.000	0.000	120.464
(A) /PDWP /05-12-2019									
1829	200150 - Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million)	0.003	829.730	0.000	0.001	0.000	0.001	0.001	0.002
(A) /CDWP /02-11-2022									
1830	240213 - Establishment of Heritage Field School in Khyber Pakhtunkhwa (Provincial Component)	42.480	0.000	0.000	0.000	5.000	5.000	0.000	37.480
(A) /DDWP /26-12-2024									
Total OnGoing Programme		1,521.012	829.730	764.685	0.001	398.449	398.450	0.001	357.877

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1831	250050 - Preservation, Conservation & Development of Archaeological Sites / Monuments / Museums & Heritage Buildings at Districts Chitral & Dir (Upper & Lower).	300.000	0.000	0.000	0.000	30.000	30.000	0.000	270.000
(B) /DDWP									
1832	250760 - Establishment of Heritage Center at Lower Chitral.	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
(B) /DDWP									
1833	251487 - Innovative Intervention in Tourism Sector	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
(B) /PDWP									
Total New Programme		450.000	0.000	0.000	0.001	50.000	50.001	0.000	399.999
Total Archaeology		1,971.012	829.730	764.685	0.002	448.449	448.451	0.001	757.876

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Culture

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1834	250001 - Promotion of Cultural Community Activities in Khyber Pakhtunkhwa.	120.000	0.000	0.000	0.000	20.000	20.000	0.000	100.000
(B) /DDWP									
1835	250046 - Development of Local Artisan/Installation of Prefab Stalls in Nishtar Hall Peshawar	75.000	0.000	0.000	13.992	0.000	13.992	0.000	61.008
(B) /DDWP									
Total New Programme		195.000	0.000	0.000	13.992	20.000	33.992	0.000	161.008
Total Culture		195.000	0.000	0.000	13.992	20.000	33.992	0.000	161.008

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1836	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).	2,625.807	0.000	2,333.266	30.000	0.000	30.000	0.000	262.541
	(A) /PDWP /04-01-2023								
1837	170539 - Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (IDA Assisted)	3,000.000	19,600.000	533.000	0.000	300.000	300.000	8,400.000	2,167.000
	(A) /ECNEC /14-05-2025								
1838	180051 - Development Package for Galiyat Development Authority	500.000	0.000	449.500	0.000	50.500	50.500	0.000	0.000
	(A) /PDWP /26-12-2024								
1839	180565 - Capacity Building of Hospitality Industry and Tour Operators	63.500	0.000	63.499	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /07-02-2025								
1840	180566 - Construction of Recreational Park at Hund Swabi	42.330	0.000	20.485	0.000	21.845	21.845	0.000	0.000
	(A) /PDWP /31-03-2021								
1841	190089 - Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa (Including Shiekh Badin and Derajat)	99.880	0.000	40.000	0.000	59.880	59.880	0.000	0.000
	(A) /DDWP /25-02-2021								
1842	190090 - Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa.	130.387	0.000	53.929	76.458	0.000	76.458	0.000	0.000
	(A) /PDWP /09-05-2025								
1843	190255 - Strengthening of Planning Cell of Tourism & Sports Department	56.407	0.000	47.359	0.000	9.048	9.048	0.000	0.000
	(A) /PDWP /07-09-2024								
1844	190295 - Feasibility studies for Tourism Development Projects.	365.000	0.000	364.999	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /25-02-2021								
1845	190296 - Development of roads to Tourist areas in Malakand Division	4,000.000 4,812.698	0.000	1,950.000	350.000	0.000	350.000	0.000	1,700.000
	(R)								
1846	190297 - Establishment of Tourism Police in Khyber Pakhtunkhwa	499.727	0.000	132.849	50.000	100.000	150.000	0.000	216.878
	(A) /PDWP /09-05-2025								
1847	190298 - Approach Road to Shiek Badin tourist site.	3,044.553	0.000	545.000	25.000	0.000	25.000	0.000	2,474.553
	(A) /PDWP /12-08-2020								
1848	190299 - Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa	57.732	0.000	23.130	0.000	34.602	34.602	0.000	0.000
	(A) /DDWP /22-09-2020								

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1849	190313 - Construction of Access roads to Tourist areas destination in Hazara Division (A) /PDWP /09-05-2025	4,278.277	0.000	1,903.784	543.913	0.000	543.913	0.000	1,830.580
1850	200146 - Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level. (A) /PDWP /12-10-2020	673.978	0.000	60.000	80.000	20.000	100.000	0.000	513.978
1851	200160 - Arrangemnet of Events inTourism & Culture Sectors in Khyber Pakhtunkhwa. (A) /PDWP /19-05-2025	277.434	0.000	108.501	0.000	80.000	80.000	0.000	88.933
1852	200288 - Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa. (A) /PDWP /08-07-2021	639.000	0.000	550.000	0.000	89.000	89.000	0.000	0.000
1853	210558 - Construction of Jeepable Tracks for Tourist bearing Areas (A) /PDWP /01-11-2021	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
1854	240147 - Operationalization of Tourism Helpline 1422 (A) /DDWP /31-07-2024	90.000	0.000	5.000	0.000	30.000	30.000	0.000	55.000
1855	240149 - Development of Adventure Tourism Projects (A) /DDWP /12-03-2025	298.600	0.000	0.000	50.000	50.000	100.000	0.000	198.600
1856	240150 - Reinvigoration of Tourism in Chitral by Promoting Adventure Tourism via Celebrating Tirich Mir year Celebration 2024-25 (A) /DDWP /27-03-2025	90.800	0.000	15.000	0.000	50.000	50.000	0.000	25.800
1857	240152 - Development of Community based Accommodation for Facilitating Tourists (A) /PDWP /12-12-2024	395.000	0.000	80.000	0.000	200.000	200.000	0.000	115.000
1858	240153 - Rehabilitation of all bridle tracks (horse riding) made by British in Hazara Division (A) /DDWP /26-12-2024	50.300	0.000	0.000	50.300	0.000	50.300	0.000	0.000
1859	240294 - Development of Tourist Facilities in Southern Districts (A) /DDWP /26-12-2024	229.680	0.000	0.000	50.000	50.000	100.000	0.000	129.680
1860	240298 - Development and Provision of Water Supply Facility to Shiekh Badin Tourist Spot (A) /DDWP /26-12-2024	217.000	0.000	0.000	0.000	40.000	40.000	0.000	177.000
Total OnGoing Programme		22,225.392	19,600.000	9,279.301	1,405.671	1,184.877	2,590.548	8,400.000	10,355.543

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1861	250002 - Development of 05 Recreational Facilities at Small Dams in Khyber Pakhtunkhwa.	250.000	0.000	0.000	150.000	0.000	150.000	0.000	100.000
	(B) /DDWP								
1862	250003 - Development of Tourist Facilitation Services at 09 Tourist destinations in Khyber Pakhtunkhwa.	450.000	0.000	0.000	150.000	0.000	150.000	0.000	300.000
	(B) /PDWP								
1863	250004 - Development of 06 Waterfalls in Khyber Pakhtunkhwa.	300.000	0.000	0.000	150.000	0.000	150.000	0.000	150.000
	(B) /DDWP								
1864	250005 - Development of 16 Picnic Spots in Khyber Pakhtunkhwa	288.000	0.000	0.000	108.000	0.000	108.000	0.000	180.000
	(B) /DDWP								
1865	250761 - Consultancies/feasibilities/master planning for the development of Tourism projects.	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
	(B) /PDWP								
1866	250762 - Development of 04 walking tracks at Galiyat, District Abbotabad.	240.000	0.000	0.000	120.000	0.000	120.000	0.000	120.000
	(B) /DDWP								
1867	251023 - PPP-Based Waste Management for Major Tourism Locations.	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
	(B) /PDWP								
1868	251024 - Establishment of Public Sanitation Infrastructure for High-Impact Tourism Routes.	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) /DDWP								
Total New Programme		2,528.000	0.000	0.000	678.000	120.000	798.000	0.000	1,730.000
Total Tourism		24,753.392	19,600.000	9,279.301	2,083.671	1,304.877	3,388.548	8,400.000	12,085.543

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1869	220823 - Feasibility & master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
(A) /PPP /29-09-2022									
Total OnGoing Programme		0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1870	220825 - Recreational Park at Hund Swabi (B) /PPP	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
1871	220827 - Development of Resort at Gabeen Jabba, Swat Valley (B) /PPP	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
1872	240296 - Development of Camping Ground in Naran (PPP) (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
1873	250006 - Feasibility Study and Construction of Water Park/ Recreational Arena at Kheshgi, Nowshera Khyber Pakhtunkhwa (PPP) (B) /PPP	0.004	0.000	0.000	0.000	0.001	0.001	0.000	0.003
1874	250007 - Feasibility Study and Establishment of Hobbit Village in Bahrain Swat on PPP Mode (B) /PPP	0.004	0.000	0.000	0.000	0.001	0.001	0.000	0.003
1875	250008 - Establishment of Adventure Park in Kaghan Valley. (B) /PPP	0.004	0.000	0.000	0.000	0.001	0.001	0.000	0.003
1876	250047 - Establishment of River View Resort at Sardaryab Charsadda (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
1877	250048 - Development of Theme Park at Mamu Khatki, Peshawar (PPP) (B) /PPP	0.003	0.000	0.000	0.000	0.001	0.001	0.000	0.002
Total New Programme		0.031	0.000	0.000	0.000	0.008	0.008	0.000	0.023
Total PPP		0.036	0.000	0.000	0.000	0.009	0.009	0.000	0.027
Total Programme		26,919.440	26,919.440	10,043.986	2,097.665	1,773.335	3,871.000	8,400.001	13,004.454

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1878	250009 - Preservation, conservation and documentation of Archaeological Sites in Merged Districts of Khyber Pakhtunkhwa (Phase-II)	150.000	0.000	0.000	0.000	8.000	8.000	0.000	142.000

(B) /DDWP

Total New Programme	150.000	0.000	0.000	0.000	8.000	8.000	0.000	142.000
Total Archaeology	150.000	0.000	0.000	0.000	8.000	8.000	0.000	142.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1879	191178 - 170341-Construction of Tourist Resorts in Newly Merged Districts. [MA]	254.696	0.000	181.696	73.000	0.000	73.000	0.000	0.000
(A) /PDWP /19-05-2025									
1880	191917 - 190345 - Establishment of Tourism Wing for Merged Areas.	104.216	0.000	78.000	0.000	26.216	26.216	0.000	0.000
(A) /PDWP /19-05-2025									
Total OnGoing Programme		358.912	0.000	259.696	73.000	26.216	99.216	0.000	0.000
Total Tourism		358.912	0.000	259.696	73.000	26.216	99.216	0.000	0.000
Total Programme		508.912	508.912	259.696	73.000	34.216	107.216	0.000	142.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Archaeology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1881	195227 - Protection and Management of Archaeological and Cultural Heritage (AIP)	243.000	0.000	164.010	0.000	78.990	78.990	0.000	0.000
____ (A) /PDWP /12-10-2020 _____									
Total OnGoing Programme		243.000	0.000	164.010	0.000	78.990	78.990	0.000	0.000
Total Archaeology		243.000	0.000	164.010	0.000	78.990	78.990	0.000	0.000

NEW PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Culture

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1882	250015 - Promotion of Cultural Activities in the Merged Districts of Khyber Pakhtunkhwa (AIP)	100.000	0.000	0.000	0.000	49.000	49.000	0.000	51.000

(B) /DDWP

Total New Programme	100.000	0.000	0.000	0.000	49.000	49.000	0.000	51.000
Total Culture	100.000	0.000	0.000	0.000	49.000	49.000	0.000	51.000

ONGOING PROGRAMME

SECTOR : Tourism

SUB-SECTOR : Tourism

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1883	195220 - Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP)	1,200.000	0.000	117.839	200.000	0.000	200.000	0.000	882.161
	(R)	2,601.000							
1884	195221 - Promotion/holding of Tourism activities and festivals (AIP)	494.000	0.000	72.839	0.000	59.920	59.920	0.000	361.241
	(A) /PDWP /12-10-2020								
1885	210604 - Integrated Tourism Development Program for Newly Merged Districts	1,500.000	0.000	65.000	0.000	100.000	100.000	0.000	1,335.000
	(A) /PDWP /01-11-2021								
Total OnGoing Programme		3,194.000	0.000	255.678	200.000	159.920	359.920	0.000	2,578.402
Total Tourism		3,194.000	0.000	255.678	200.000	159.920	359.920	0.000	2,578.402
Total Programme		3,537.000	3,537.000	419.688	200.000	287.910	487.910	0.000	2,629.402
Sub Total (Sector)		30,965.352	30,965.352	10,723.370	2,370.665	2,095.461	4,466.126	8,400.001	15,775.856

Transport

Sectoral Summary

➤ Number of Projects	=	10
✓ Ongoing	=	5
✓ New	=	5
(Million Rs.)		
➤ Allocation	=	1285.195
✓ Ongoing	=	365.193
✓ New	=	920.002
➤ Due for Completion	=	5
✓ Ongoing	=	4
✓ New	=	1

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Mass Transit

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1886	250257 - Procurement Of 50 Electric Buses for Peshawar BRT System.	5,534.000	0.000	0.000	0.000	20.000	20.000	0.000	5,514.000
(B) /PDWP									
1887	250259 - Design and Construction of Corridor Access Points and Construction of Shelters on newly extended feeder routes.	1,000.000	0.000	0.000	400.000	0.000	400.000	0.000	600.000
(B) /PDWP									
Total New Programme		6,534.000	0.000	0.000	400.000	20.000	420.000	0.000	6,114.000
Total Mass Transit		6,534.000	0.000	0.000	400.000	20.000	420.000	0.000	6,114.000

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1888	200077 - Construction & Establishment of Transport Complex at GT Road Peshawar (Own Sources)	1,249.672	0.000	100.000	0.001	0.000	0.001	0.000	1,149.671
(A) /PDWP /19-05-2025									
Total OnGoing Programme		1,249.672	0.000	100.000	0.001	0.000	0.001	0.000	1,149.671

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1889	251557 - Innovative Intervention in Transport Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
____ (B) /PDWP _____									
Total New Programme		100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total Transport		1,349.672	0.000	100.000	0.001	0.001	0.002	0.000	1,249.670

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1890	210726 - Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	45.000	0.000	31.394	0.000	13.606	13.606	0.000	0.000
(A) /PDWP /29-12-2021									
1891	220813 - Feasibility Study & Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa. (PC-II Approved)	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
(B) /PDWP									
Total OnGoing Programme		105.000	0.000	31.394	0.000	73.606	73.606	0.000	0.000

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1892	250256 - Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure (PPP).	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000

(B) /DDWP

Total New Programme	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total PPP	105.001	0.000	31.394	0.000	73.607	73.607	0.000	0.000
Total Programme	7,988.673	7,988.673	131.394	400.001	93.608	493.609	0.000	7,363.670

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1893	210748 - Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	1,500.000	0.000	0.000	0.000	500.000	500.000	0.000	1,000.000

(B) /PDWP

Total New Programme	1,500.000	0.000	0.000	0.000	500.000	500.000	0.000	1,000.000
Total Transport	1,500.000	0.000	0.000	0.000	500.000	500.000	0.000	1,000.000
Total Programme	1,500.000	1,500.000	0.000	0.000	500.000	500.000	0.000	1,000.000

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1894	200133 - Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)	600.000	0.000	346.414	0.000	253.586	253.586	0.000	0.000
		515.155							
(R)									
Total OnGoing Programme		600.000	0.000	346.414	0.000	253.586	253.586	0.000	0.000
Total Transport		600.000	0.000	346.414	0.000	253.586	253.586	0.000	0.000

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1895	210716 - Establishment of Trucking Terminals in Merged Area [AIP] (Cost=3000M)	50.000	0.000	12.000	0.000	38.000	38.000	0.000	0.000

(A) /PDWP /31-12-2022

Total OnGoing Programme	50.000	0.000	12.000	0.000	38.000	38.000	0.000	0.000
Total PPP	50.000	0.000	12.000	0.000	38.000	38.000	0.000	0.000
Total Programme	650.000	650.000	358.414	0.000	291.586	291.586	0.000	0.000
Sub Total (Sector)	10,138.673	10,138.673	489.808	400.001	885.194	1,285.195	0.000	8,363.670

Urban Development

Sectoral Summary

➤ Number of Projects	=	44
✓ Ongoing	=	35
✓ New	=	9
(Million Rs.)		
➤ Allocation	=	9345.238
✓ Ongoing	=	8465.237
✓ New	=	880.001
➤ Due for Completion	=	16
✓ Ongoing	=	14
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1896	130647 - Peshawar Uplift Programme (A) /PDWP /23-12-2016 (CRS)	10,000.000	0.000	8,201.200	300.000	0.000	300.000	0.000	1,498.800
1897	140797 - Uplift & Beautification of Divisional Headquarters in Khyber Pakhtunkhwa. (A) /PDWP /11-03-2022	7,561.254	0.000	7,174.821	386.433	0.000	386.433	0.000	0.000
1898	180332 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million. (A) /CDWP /30-11-2018	1,501.950	1,501.950	15.900	10.000	0.000	10.000	232.400	1,476.050
1899	180534 - Development Initiatives for Razar District Swabi. (A) /PDWP /15-11-2021 (CRS)	768.998	0.000	460.376	50.000	0.000	50.000	0.000	258.622
1900	180579 - Districts Uplift & Beautification Scheme. (A) /PDWP /26-08-2020 (CRS)	7,700.000	0.000	4,256.542	600.000	0.000	600.000	0.000	2,843.458
1901	190219 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) (A) /ECNEC /23-11-2021	8,050.580	97,146.000	162.635	50.000	0.000	50.000	18,200.000	7,837.945
1902	190323 - Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost) (A) /PDWP /19-03-2020	1,532.126	0.000	763.100	400.000	0.000	400.000	0.000	369.026
1903	190397 - Improvement of Ring Road Southern Section (A) /PDWP /11-03-2022	982.542	0.000	692.000	250.000	0.000	250.000	0.000	40.542
1904	190454 - Support to WSSP for expansion of operations into semi-urban areas of Peshawar. (A) /PDWP /18-02-2020	1,968.215	0.000	575.120	200.000	0.000	200.000	0.000	1,193.095
1905	200113 - Beautification of Peshawar (Phase-II). (A) /PDWP /26-08-2020	500.000	0.000	350.000	150.000	0.000	150.000	0.000	0.000
1906	200122 - Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City. (A) /PDWP /08-12-2021	2,554.900	0.000	371.050	300.000	0.000	300.000	0.000	1,883.850
1907	200261 - Beautification of Various Bazars. (A) /PDWP /27-12-2024	873.490	0.000	830.028	43.462	0.000	43.462	0.000	0.000
1908	210129 - Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to RD 41+000 (Left & Right Banks) (A) /PDWP /04-01-2021 (CRS)	1,166.760	0.000	502.000	250.000	0.000	250.000	0.000	414.760

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1909	210137 - F/S for Construction of STP at Faqir Kalay Peshawar (A) /PDWP /19-07-2023	46.430	0.000	0.000	46.430	0.000	46.430	0.000	0.000
1910	210146 - F/S for Rehabilitation of Shahi Katha Drain Peshawar (A) /PDWP /19-07-2023	24.610	0.000	0.480	24.130	0.000	24.130	0.000	0.000
1911	210559 - Construction of Tehsils Complexes in Khyber Pakhtunkhwa (A) /PDWP /13-01-2022	1,112.108	0.000	202.910	300.000	0.000	300.000	0.000	609.198
1912	210562 - Establishment of Public Parks in Khyber Pakhtunkhwa. (A) /PDWP /27-12-2024	581.892	0.000	261.828	200.000	0.000	200.000	0.000	120.064
1913	210563 - Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa (A) /PDWP /13-01-2022	1,252.053	0.000	223.670	150.000	0.000	150.000	0.000	878.383
1914	210568 - Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II (A) /PDWP /31-10-2022	427.052	0.000	239.562	187.490	0.000	187.490	0.000	0.000
1915	210743 - Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20,000 Million (A) /CDWP /20-09-2021	2,653.600	1,946.000	16.724	50.000	0.000	50.000	588.000	2,586.876
1916	221105 - Rehabilitation of Flood Damages Infrastructure in Various Districts of Khyber Pakhtunkhwa (A) /PDWP /07-02-2025	2,219.982	0.000	1,588.550	314.860	0.000	314.860	0.000	316.572
1917	240450 - Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Phase-I) (A) /PDWP /03-03-2025	9,672.050	0.000	2,000.000	2,500.000	0.000	2,500.000	0.000	5,172.050
Total OnGoing Programme		63,150.592	100,593.950	28,888.496	6,762.805	0.000	6,762.805	19,020.400	27,499.291

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1918	250115 - Construction of Underpasses at Various Traffic Hotspots on Ring Road, Peshawar.	8,000.000	0.000	0.000	300.000	0.000	300.000	0.000	7,700.000
	(B) /PDWP								
1919	250703 - Feasibility Study for Developing a Sustainable Solid Waste Management System for Mansehra, Haripur & Hattar.	30.000	0.000	0.000	20.000	0.000	20.000	0.000	10.000
	(B) /PDWP								
1920	250704 - Uplifting / Improvement of Infrastructure Activities (Including Infrastructure Improvement, Monuments, Street Lights and Green Spaces) in Peshawar.	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
1921	250916 - Feasibility Study and Detailed Designing of Construction of Link Road from Hayatabad Industrial Estate to Northern Bypass, Peshawar.	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
	(B) /PDWP								
1922	250917 - Feasibility Study and Detailed Designing for the Construction of Underpasses at Traffic Hotspots on University Road, Ramdas-Chungi and Lahori Chowk, Peshawar.	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
	(B) /PDWP								
1923	250959 - Rain Water Harvesting and Ground Water Recharge System in Public Parks in Khyber Pakhtunkhwa.	500.000	0.000	0.000	80.000	0.000	80.000	0.000	420.000
	(B) /PDWP								
1924	251297 - Improvement of Water Supply Distribution Network in Peshawar.	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
1925	251558 - Innovative Interventions in Urban Development Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) /PDWP								
Total New Programme		10,710.000	0.000	0.000	680.000	0.001	680.001	0.000	10,029.999
Total Urban Development		73,860.592	100,593.950	28,888.496	7,442.805	0.001	7,442.806	19,020.400	37,529.290
Total Programme		73,860.592	73,860.592	28,888.496	7,442.805	0.001	7,442.806	19,020.400	37,529.290

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1926	191937 - 150058-Provision of Municipal Services in Jamrud Bazar, Khyber District. [MA]	399.535	0.000	98.600	100.000	0.000	100.000	0.000	200.935
(A) /FDWP /27-06-2018 (CRS)									
1927	191939 - 150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazar Khyber District. (Reg.Dev) [MA]	381.191	0.000	177.843	100.000	0.000	100.000	0.000	103.348
(A) /FDC /02-12-2015 (CRS)									
1928	210624 - Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	7,833.274	0.000	3,749.983	700.000	0.000	700.000	0.000	3,383.291
(A) /PDWP /12-10-2021									
Total OnGoing Programme		8,614.000	0.000	4,026.426	900.000	0.000	900.000	0.000	3,687.574
Total Urban Development		8,614.000	0.000	4,026.426	900.000	0.000	900.000	0.000	3,687.574
Total Programme		8,614.000	8,614.000	4,026.426	900.000	0.000	900.000	0.000	3,687.574

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1929	195313 - Construction of Fruit and Vegetable Market at Bara District Khyber . (AIP). (A) /PDWP /27-10-2020	45.955	0.000	0.000	45.955	0.000	45.955	0.000	0.000
1930	195316 - Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP). (A) /PDWP /05-01-2021	82.890	0.000	37.637	45.253	0.000	45.253	0.000	0.000
1931	195318 - Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP). (A) /PDWP /27-10-2020	70.282	0.000	45.263	25.019	0.000	25.019	0.000	0.000
1932	195321 - Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA] (A) /PDWP /27-12-2024	244.398	0.000	199.947	44.451	0.000	44.451	0.000	0.000
1933	195323 - Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola Tank and Sub-Division, Darzinda, D.I.Khan. (AIP). (A) /PDWP /13-01-2022	283.626	0.000	210.950	72.676	0.000	72.676	0.000	0.000
1934	200271 - Low Cost Water Supply Schemes in Merged Districts (AIP) (A) /PDWP /04-01-2021	1,005.630	0.000	820.162	185.468	0.000	185.468	0.000	0.000
1935	200272 - Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP) (A) /PDWP /19-11-2021	528.919	0.000	69.499	100.000	0.000	100.000	0.000	359.420
1936	200273 - Street Pavement & Construction of Drains in Different districts/Sub Divisions of Newly Merged Districts (AIP) (A) /PDWP /04-01-2021	963.905	0.000	870.606	93.299	0.000	93.299	0.000	0.000
1937	200275 - Rural/Approach Roads in Newly Merged Districts (AIP) (A) /PDWP /04-01-2021	1,034.379	0.000	944.068	90.311	0.000	90.311	0.000	0.000
1938	210694 - Construction of Public Parks at District and Tehsil Level in Merged Districts (A) /PDWP /27-12-2024	201.706	0.000	35.444	100.000	0.000	100.000	0.000	66.262
Total OnGoing Programme		4,461.690	0.000	3,233.576	802.432	0.000	802.432	0.000	425.682

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1939	251052 - Augmentation of Drinking Water Supply Distribution Network in Urban Areas of NMDs.	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000

(B) /PDWP

Total New Programme	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
Total Urban Development	5,461.690	0.000	3,233.576	1,002.432	0.000	1,002.432	0.000	1,225.682
Total Programme	5,461.690	5,461.690	3,233.576	1,002.432	0.000	1,002.432	0.000	1,225.682
Sub Total (Sector)	87,936.282	87,936.282	36,148.498	9,345.237	0.001	9,345.238	19,020.400	42,442.546

Water

Sectoral Summary

➤ Number of Projects	=	220
✓ Ongoing	=	151
✓ New	=	69

(Million Rs.)

➤ Allocation	=	25105.204
✓ Ongoing	=	18653.203
✓ New	=	6452.001

➤ Due for Completion	=	63
✓ Ongoing	=	54
✓ New	=	9

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1940	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million) (A) /CDWP /05-10-2012	1,894.860	0.000	1,138.700	200.000	0.000	200.000	0.000	556.160
1941	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A) /PDWP /20-07-2016	1,715.654	0.000	1,628.182	87.472	0.000	87.472	0.000	0.000
1942	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A) /PDWP /08-11-2012	884.293	0.000	790.793	93.500	0.000	93.500	0.000	0.000
1943	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) (A) /ECNEC /07-03-2017	1,703.170	20,833.400	1,180.000	200.000	50.000	250.000	2,800.000	273.170
1944	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A) /PDWP /28-10-2014	499.750	0.000	369.400	130.350	0.000	130.350	0.000	0.000
1945	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A) /PDWP /04-02-2020	255.470	0.000	85.820	50.000	0.000	50.000	0.000	119.650
1946	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A) /PDWP /09-02-2016	619.276	0.000	573.997	45.279	0.000	45.279	0.000	0.000
1947	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A) /PDWP /28-10-2014	914.900	0.000	650.118	30.000	0.000	30.000	0.000	234.782
1948	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A) /PDWP /28-10-2014	929.180	0.000	827.516	51.664	0.000	51.664	0.000	50.000
1949	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted) (A) /PDWP /12-10-2015	2,312.080	0.000	2,307.080	5.000	0.000	5.000	0.000	0.000
1950	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A) /DDWP /06-10-2020	43.700	0.000	40.000	0.000	3.700	3.700	0.000	0.000
1951	140534 - Construction of Sitti Kali Dam District Bannu. (A) /PDWP /06-11-2024	1,349.000	0.000	896.000	100.000	0.000	100.000	0.000	353.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1952	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A) /PDWP /21-01-2016	410.000	0.000	374.670	35.330	0.000	35.330	0.000	0.000
1953	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A) /PDWP /03-11-2016	1,161.000	0.000	1,037.136	123.864	0.000	123.864	0.000	0.000
1954	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A) /PDWP /28-03-2018	620.800	0.000	425.860	50.000	0.000	50.000	0.000	144.940
1955	150379 - Construction of Marobi Dam District Nowshera. (A) /CDWP /21-12-2015	1,942.090	0.000	1,530.000	150.000	0.000	150.000	0.000	262.090
1956	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat. (A) /PDWP /22-12-2020	1,400.000	0.000	1,037.737	75.000	0.000	75.000	0.000	287.263
1957	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat. (A) /PDWP /03-09-2021	729.410	0.000	365.702	75.000	0.000	75.000	0.000	288.708
1958	150436 - Construction of Flood Protection Structures at Vulunerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A) /PDWP /17-11-2015	900.000	0.000	757.178	42.822	0.000	42.822	0.000	100.000
1959	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (A) /PDWP /27-01-2017	600.000	0.000	496.325	53.675	0.000	53.675	0.000	50.000
1960	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A) /PDWP /29-11-2018	396.286	0.000	345.055	51.231	0.000	51.231	0.000	0.000
1961	160273 - Construction of Chapra Dam in District Haripur. (A) /PDWP /03-11-2016	888.873	0.000	730.070	158.803	0.000	158.803	0.000	0.000
1962	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A) /PDWP /03-11-2016	1,250.000	0.000	985.069	50.000	0.000	50.000	0.000	214.931

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1963	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (A) /PDWP /28-03-2018	1,250.000	0.000	668.518	50.000	0.000	50.000	0.000	531.482
1964	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (R)	600.000 600.000	0.000	560.937	39.063	0.000	39.063	0.000	0.000
1965	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (A) /PDWP /03-11-2016	450.000	0.000	248.547	201.453	0.000	201.453	0.000	0.000
1966	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A) /PDWP /17-04-2025	1,750.000	0.000	1,316.660	75.000	0.000	75.000	0.000	358.340
1967	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (A) /PDWP /30-11-2017	1,300.000	0.000	1,066.264	75.000	0.000	75.000	0.000	158.736
1968	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A) /PDWP /30-11-2017	450.000	0.000	408.121	41.879	0.000	41.879	0.000	0.000
1969	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheskhi Bala and Payan area district Nowshera. (A) /PDWP /30-11-2017	450.000	0.000	372.556	77.444	0.000	77.444	0.000	0.000
1970	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M) (A) /CDWP /10-08-2020	167.250	0.000	13.000	10.000	0.000	10.000	0.000	144.250
1971	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted). (A) /PDWP /03-11-2016	1,294.000	0.000	1,208.940	85.060	0.000	85.060	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1972	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (A) /PDWP /09-12-2020	751.370	0.000	454.308	25.000	0.000	25.000	0.000	272.062
1973	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A) /PDWP /16-02-2017	300.000	0.000	285.011	14.989	0.000	14.989	0.000	0.000
1974	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A) /CDWP /29-06-2016	2,850.522	0.000	1,018.180	200.000	35.000	235.000	0.000	1,597.342
1975	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79). (A) /ECNEC /24-11-2021	8,348.000	0.000	4,201.714	925.516	58.000	983.516	0.000	3,162.770
1976	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A) /CDWP /09-02-2022	2,400.703	0.000	1,308.582	50.000	0.000	50.000	0.000	1,042.121
1977	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban (A) /PDWP /02-06-2020	300.000	0.000	217.847	82.153	0.000	82.153	0.000	0.000
1978	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (A) /PDWP /11-01-2018	300.000	0.000	52.883	247.117	0.000	247.117	0.000	0.000
1979	170620 - Removal of deficiencies in Gomal Zam Dam Project (A) /PDWP /28-03-2018	478.600	0.000	149.892	50.000	0.000	50.000	0.000	278.708
1980	170664 - Construction of Flood Embankment from Kheski village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A) /PDWP /30-11-2017	1,495.000	0.000	1,230.919	25.000	0.000	25.000	0.000	239.081
1981	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A) /PDWP /30-11-2017	1,372.870	0.000	1,103.276	25.000	0.000	25.000	0.000	244.594
1982	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A) /PDWP /26-06-2019	1,130.538	0.000	372.991	212.387	0.000	212.387	0.000	545.160

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1983	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (R)	3,000.000 <i>3,000.000</i>	0.000	1,784.141	100.000	0.000	100.000	0.000	1,115.859
1984	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (A) /DDWP /23-04-2020	100.000	0.000	61.418	38.582	0.000	38.582	0.000	0.000
1985	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (A) /DDWP /06-10-2020	100.000	0.000	54.354	45.646	0.000	45.646	0.000	0.000
1986	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan (A) /PDWP /16-06-2022	190.000	0.000	141.794	48.206	0.000	48.206	0.000	0.000
1987	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera (A) /PDWP /04-01-2021	1,100.000	0.000	662.320	250.000	0.000	250.000	0.000	187.680
1988	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi (A) /PDWP /11-11-2019	320.000	0.000	248.333	71.667	0.000	71.667	0.000	0.000
1989	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera (A) /PDWP /22-10-2020	900.000	0.000	554.649	50.000	0.000	50.000	0.000	295.351
1990	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda (A) /PDWP /11-11-2019	175.000	0.000	92.868	82.132	0.000	82.132	0.000	0.000
1991	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda (A) /PDWP /28-02-2025	172.350	0.000	136.040	36.310	0.000	36.310	0.000	0.000
1992	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi (A) /PDWP /10-12-2021	2,500.000	0.000	2,096.405	193.806	0.000	193.806	0.000	209.789

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1993	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted).	89.100	0.000	72.543	16.557	0.000	16.557	0.000	0.000
	(A) /PDWP /04-03-2021								
1994	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	152.999	47.001	0.000	47.001	0.000	100.000
	(A) /PDWP /18-11-2019								
1995	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	550.000	0.000	179.707	30.000	0.000	30.000	0.000	340.293
	(A) /PDWP /31-10-2022								
1996	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr , Khanpur, Kotigram,& Khadagzia District Dir Lower.	150.000 150.000	0.000	93.490	56.510	0.000	56.510	0.000	0.000
	(R)								
1997	190471 - Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	200.000	0.000	137.908	62.092	0.000	62.092	0.000	0.000
	(A) /PDWP /09-01-2020								
1998	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	250.000	0.000	230.067	19.933	0.000	19.933	0.000	0.000
	(A) /PDWP /28-09-2022								
1999	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi.	300.000	0.000	162.142	137.858	0.000	137.858	0.000	0.000
	(A) /PDWP /17-01-2020								
2000	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	190.445	109.555	0.000	109.555	0.000	0.000
	(A) /PDWP /17-01-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2001	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat. (A) /PDWP /08-10-2019	400.000	0.000	272.970	25.000	0.000	25.000	0.000	102.030
2002	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan. (R)	125.000 <i>125.000</i>	0.000	89.690	35.310	0.000	35.310	0.000	0.000
2003	190528 - Rehabilitaion/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan (R)	300.000 <i>300.000</i>	0.000	141.729	75.000	0.000	75.000	0.000	83.271
2004	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi. (A) /DDWP /28-10-2020	70.000	0.000	39.350	30.650	0.000	30.650	0.000	0.000
2005	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat (R)	305.000 <i>305.000</i>	0.000	130.000	75.000	0.000	75.000	0.000	100.000
2006	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral (A) /PDWP /09-12-2020	149.290	0.000	90.209	59.081	0.000	59.081	0.000	0.000
2007	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera (A) /PDWP /04-01-2021	300.000	0.000	171.970	75.000	0.000	75.000	0.000	53.030
2008	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar (A) /PDWP /18-11-2020	498.330	0.000	289.467	50.000	0.000	50.000	0.000	158.863

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2009	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UCs 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar	200.000	0.000	128.397	71.603	0.000	71.603	0.000	0.000
	(A) /PDWP /09-12-2020								
2010	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	135.712	151.248	0.000	151.248	0.000	0.000
	(A) /PDWP /22-12-2020								
2011	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.500	0.000	62.838	40.000	2.000	42.000	0.000	598.662
	(A) /PDWP /04-01-2021								
2012	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	197.018	150.000	0.000	150.000	0.000	152.982
	(A) /PDWP /26-05-2021								
2013	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	10.000	5.000	0.000	5.000	0.000	9.000
	(A) /CDWP /30-03-2021								
2014	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	1,011.456	0.000	20.000	35.000	0.000	35.000	0.000	956.456
	(A) /CDWP /09-05-2025								
2015	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat	2,263.690	0.000	120.000	60.000	0.000	60.000	0.000	2,083.690
	(A) /PDWP /27-01-2022								
2016	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar	100.000	0.000	49.632	50.368	0.000	50.368	0.000	0.000
	(A) /DDWP /14-09-2021								
2017	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	132.740	92.048	0.000	92.048	0.000	275.212
	(A) /PDWP /02-12-2021								
2018	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	420.383	0.000	86.030	15.000	0.000	15.000	0.000	319.353
	(A) /PDWP /12-10-2021								
2019	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	4,000.000 4,000.000	0.000	1,454.073	100.000	0.000	100.000	0.000	2,445.927
	(R)								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2020	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan. (R)	200.000 <i>200.000</i>	0.000	52.050	35.000	0.000	35.000	0.000	112.950
2021	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	3,000.000	0.000	406.994	150.000	0.000	150.000	0.000	2,443.006
2022	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar) (A) /PDWP /10-08-2021	1,995.000	0.000	475.144	100.000	0.000	100.000	0.000	1,419.856
2023	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar (A) /DDWP /14-09-2021	150.000	0.000	86.167	63.833	0.000	63.833	0.000	0.000
2024	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa . (A) /PDWP /26-12-2024	250.000	0.000	4.482	180.000	0.000	180.000	0.000	65.518
2025	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa. (R)	3,500.000 <i>3,500.000</i>	0.000	782.832	100.000	0.000	100.000	0.000	2,617.168
2026	210666 - Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar . (A) /DDWP /14-09-2021	50.000	0.000	17.000	33.000	0.000	33.000	0.000	0.000
2027	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan (R)	210.000 <i>210.000</i>	0.000	138.300	71.700	0.000	71.700	0.000	0.000
2028	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan (A) /ECNEC /07-10-2022	60,051.548	0.000	2,000.000	5,000.000	0.000	5,000.000	0.000	53,051.548
2029	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu (A) /PDWP /07-02-2025	116.360	0.000	48.492	67.868	0.000	67.868	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2030	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	488.000	0.000	43.000	50.000	0.000	50.000	0.000	395.000
	(R)								
2031	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	150.000	0.000	76.134	73.866	0.000	73.866	0.000	0.000
	(A) /PDWP /15-09-2021								
2032	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat	400.000	0.000	137.880	25.000	0.000	25.000	0.000	237.120
	(A) /PDWP /02-12-2021								
2033	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat.	500.000	0.000	235.640	25.000	0.000	25.000	0.000	239.360
	(A) /PDWP /01-11-2021								
2034	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(A) /PDWP /26-12-2024								
2035	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	185.430	1,008.000	25.000	33.000	9.000	42.000	224.000	118.430
	(A) /CDWP /19-10-2022								
2036	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat.	640.000	0.000	176.984	50.000	0.000	50.000	0.000	413.016
	(R)								
2037	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement)	1,070.000	0.000	501.000	10.000	0.000	10.000	0.000	559.000
	(A) /PDWP /05-09-2024								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2038	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan. (R)	200.000 200.000	0.000	120.632	79.368	0.000	79.368	0.000	0.000
2039	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera (R)	754.580 754.580	0.000	109.456	50.000	0.000	50.000	0.000	595.124
2040	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection if village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan (R)	500.000 500.000	0.000	49.606	50.000	0.000	50.000	0.000	400.394
2041	220866 - Construction of canal petrol roads uc darai, likpani, shamozaï, Qasmi, Kharki, Mian Issa, Kati Garhi District Mardan (A) /PDWP /19-05-2025	192.000	0.000	173.000	19.000	0.000	19.000	0.000	0.000
2042	220934 - Construction / Rehabilitation of Canal Petrol Roads, Bridges & Revamping of Drainage System, Construction/Improvement of Flood Protection Structure for the protection of village abbadies and agricultural land of different Nullahs, installation of solar tubewells, Ponds, Channels at different UC's of District Haripur (A) /PDWP /01-12-2022	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
2043	220941 - Lining of existing civil channels off-taking from Tochi river irrigating Takhti Khel and Moreep Khel areas of Baka Khel Bannu (A) /PDWP /10-10-2024	383.983	0.000	5.710	75.000	0.000	75.000	0.000	303.273
2044	220955 - RESTORATION OF DAMAGED FLOOD STRUCTURES AND DRAINAGE SYSTEM IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23 (A) /PDWP /07-09-2022	3,245.000	0.000	490.621	50.000	0.000	50.000	0.000	2,704.379

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2045	220956 - RESTORATION OF WATER SUPPLIES IN IRRIGATION SYSTEM AND CHANNELS IN KHYBER PAKHTUNKHWA (NON ADP) 2022-23. (A) /PDWP /07-09-2022	2,457.000	0.000	525.171	100.000	0.000	100.000	0.000	1,831.829
2046	220961 - Rehabilitation of damaged flood protection structures in Khyber Pakhtunkhwa (A) /PDWP /14-07-2023	1,300.000	0.000	516.991	75.000	0.000	75.000	0.000	708.009
2047	220962 - Restoration and rehabilitation of Patrol Roads/Bridges along canals and drains damaged in flood 2022 throughout Khyber Pakhtunkhwa (A) /PDWP /07-09-2022	580.000	0.000	54.666	50.000	0.000	50.000	0.000	475.334
2048	220969 - Revamping of drainage system and construction of flood protection works, bridges/CPR in district Swabi (A) /PDWP /31-10-2022	999.890	0.000	337.500	370.000	0.000	370.000	0.000	292.390
2049	220998 - Reconstruction and Rehabilitation of irrigation and drainage system and flood protection works in Khyber Pakhtunkhwa (Emergency Flood Assistance Project) (A) /ECNEC /06-12-2022	1,800.000	16,800.000	100.000	150.000	50.000	200.000	7,000.000	1,500.000
2050	221115 - Flood Protection Sector Project-III (FPSP-III) of NFPP-IV (counterpart share of KP) (A) /CDWP /23-05-2023	1,536.000	0.000	0.001	10.000	0.000	10.000	0.000	1,525.999
2051	230116 - Construction of Protection wall at POF Sultanpur Havellian District Abbottabad (A) /PDWP /06-11-2024	900.300	0.000	0.000	15.000	0.000	15.000	0.000	885.300
2052	240141 - Construction of Jalsai irrigation channel for augmentation of Pehur Main Canal at RD.162000 District Swabi (A) /DDWP /04-11-2024	48.254	0.000	0.000	48.254	0.000	48.254	0.000	0.000
2053	240145 - Rehabilitation & Improvement of Fareed Abad Minor & RB Disty and providing drainage sytem for Rohri area Gomal Zam Irrigation Division D.I Khan (A) /DDWP /04-11-2024	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
2054	240154 - Updating of existing TNO study under Ground Water Regulatory Framework (SIFC) (A) /PDWP /17-04-2025	238.000	0.000	0.000	20.000	0.000	20.000	0.000	218.000
2055	240159 - Construction of small storage and distributors structures for flood mitigation and rehabilitation/improvement of irrigation & drainage system in Rod Kohi Area of D.I Khan (A) /PDWP /06-11-2024	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2056	240161 - Feasibility Study and Detailed Design for provision of irrigation scheme to left over area of CRBC(LCG), i.e between Khaisor/Pezu range and adjoining areas district D.I.Khan.	175.000	0.000	0.000	10.000	0.000	10.000	0.000	165.000
(A) /PDWP /28-02-2025									
2057	240201 - Feasibility Study & Detailed Design of Detention Dams in upper Swat for flood mitigation & regulation of flows in downstream area	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
(A) /PDWP /06-11-2024									
Total OnGoing Programme		164,079.049	38,641.400	53,195.455	14,482.103	207.700	14,689.803	10,024.000	96,193.791

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2058	210662 - Establishment of reforms implementation unit in Irrigation Department (B) /PDWP	200.000	0.000	0.000	5.000	15.000	20.000	0.000	180.000
2059	240143 - Construction of Chaudwan Zam Dam, District D. I. Khan (B) /ECNEC	2,634.000	0.000	0.000	30.000	0.000	30.000	0.000	2,604.000
2060	250033 - Construction of Barwasa Dam Project District Haripur. (B) /PDWP	477.000	0.000	0.000	5.000	0.000	5.000	0.000	472.000
2061	250191 - Feasibility Study for flood protection and Construction of Small Dam in Sher Dara District Swabi (B) /PDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
2062	250192 - Updating/Review of outdated Feasibility Studies & Detailed Design of Small Dam Projects in Khyber Pakhtunkhwa (B) /PDWP	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
2063	250193 - Construction of Sumari Payan Dam District Kohat (Cost Sharing-ADP Share: Rs. 323.440 Million) (B) /CDWP	323.440	0.000	0.000	30.000	0.000	30.000	0.000	293.440
2064	250194 - Construction of Tora wari Dam District Hangu (Cost sharing - ADP Share: 853.937 Million) (B) /CDWP	853.937	0.000	0.000	10.000	0.000	10.000	0.000	843.937
2065	250198 - Rehabilitation/Improvement of Bazai Canal system and Mehrdi Minor. (B) /DDWP	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
2066	250199 - Restoration/Construction of Flood Protection Works at Mastuj, Chitral River in Reshum Shahdir, Green Lasht & Daneen area (in reaches), District Lower & Upper Chitral (B) /PDWP	350.485	0.000	0.000	50.000	0.000	50.000	0.000	300.485
2067	250200 - Feasibility Study for Improvement / Rehabilitation of Kachkot Canal System in District Bannu. (B) /PDWP	70.000	0.000	0.000	30.000	0.000	30.000	0.000	40.000
2068	250201 - Rehabilitation of Irrigation Canals in Distt: Swabi (B) /PDWP	500.000	0.000	0.000	215.000	0.000	215.000	0.000	285.000
2069	250203 - Updatoin of F/S, Detail Design and Construction of Panjkora Left and Right Bank Canal in Distt: Lower & Upper Dir (B) /PDWP	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2070	250204 - Protection Walls at Ichar Nullah Ucs Sandasar and Ucs Pairan Distt. Mansehra	200.000	0.000	0.000	40.000	0.000	40.000	0.000	160.000
	(B) /DDWP								
2071	250205 - Improvement / Rehabilitation & Extension of Flood Protection Works on Indus River in District D.I.Khan.	800.000	0.000	0.000	250.000	0.000	250.000	0.000	550.000
	(B) /PDWP								
2072	250207 - Construction & Restoration of flood protection works in Thal, Kumrat valley in Kohistan & Usheraï Nullahs, tributaries of Panjkora river in district Dir Upper	600.000	0.000	0.000	50.000	0.000	50.000	0.000	550.000
	(B) /PDWP								
2073	250211 - Flood Protection Works and & clearance of drainage system in District Swabi/Mardan	450.000	0.000	0.000	100.000	0.000	100.000	0.000	350.000
	(B) /PDWP								
2074	250212 - Restoration, Rehabilitation & Improvement of Canal Systems, Irrigation infrastructure in Peshawar	900.000	0.000	0.000	77.000	0.000	77.000	0.000	823.000
	(B) /PDWP								
2075	250213 - Construction / Improvement of Civil Irrigation Channel system offtaking from Tochi River in Baka Khel and other surrounding areas of Tehsil Baka Khel District Bannu	282.000	0.000	0.000	90.000	0.000	90.000	0.000	192.000
	(B) /DDWP								
2076	250214 - Rehabilitation and improvement of Nowshera minor canal along with allied infrastructure	180.000	0.000	0.000	40.000	0.000	40.000	0.000	140.000
	(B) /DDWP								
2077	250215 - Feasibility Study For remodelling of Main CRBC & Distribution System for command of R/Side Barrani Land in District Dera Ismail Khan.	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(B) /PDWP								
2078	250216 - Land acquisition/house compensation of the project raising of Baran Dam Bannu and Latamber Dam Karak.	833.730	0.000	0.000	225.000	0.000	225.000	0.000	608.730
	(B) /PDWP								
2079	250218 - Construction/Rehabilitation of Dotar to Malkan Irrigation Scheme Distt. Abbottabad.	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(B) /DDWP								
2080	250219 - Construction of Irrigation Channels and Tube Wells including solarization in Distt. Haripur	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(B) /DDWP								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2081	250220 - Construction of 200 Solar based Irrigation Tube wells in Khyber Pakhtunkhwa	2,300.000	0.000	0.000	230.000	0.000	230.000	0.000	2,070.000
	(B) /PDWP								
2082	250221 - Improvement & Solarization of Existing Sump Wells , Pump House Disty-5(A) and Augmentation of Takarwah & Kot Hafiz Disties from PS-2 (Awan Nullah) in District D.I.Khan	600.000	0.000	0.000	160.000	0.000	160.000	0.000	440.000
	(B) /PDWP								
2083	250222 - Rehabilitation of Marwat Canal System Phase-I District Lakki Marwat	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) /PDWP								
2084	250224 - Clearance / Revamping of Drains, Escape Channels & FCC In CRBC & Paharpur Division DI khan.	1,000.000	0.000	0.000	80.000	0.000	80.000	0.000	920.000
	(B) /PDWP								
2085	250225 - Desiltation of Budni Nullah in critical reaches District Peshawar	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) /DDWP								
2086	250231 - Revamping, Rehabilitation & Improvement of Gomal Zam Irrigation System in District D.I.Khan and Tank	350.000	0.000	0.000	40.000	0.000	40.000	0.000	310.000
	(B) /PDWP								
2087	250232 - Clearance of Confluence Points of various tributaries from flood debris along Swat River	250.000	0.000	0.000	40.000	0.000	40.000	0.000	210.000
	(B) /DDWP								
2088	250233 - Rehabilitation and solarization of SCARP tube wells district Bannu.	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
	(B) /DDWP								
2089	250234 - Rehabilitation of Critical Damaged Sections/Structures of Main CRBC & Distribution System District D.I.Khan (KP Share)	1,800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
	(B) /PDWP								
2090	250235 - Construction and rehabilitation of Kabal Gram Irrigation Channel district Shangla	250.000	0.000	0.000	35.000	0.000	35.000	0.000	215.000
	(B) /DDWP								
2091	250236 - Rehabilitation of canal patrol road U/S canal & allied area in District Swabi	250.000	0.000	0.000	150.000	0.000	150.000	0.000	100.000
	(B) /DDWP								
2092	250787 - KP Resilient Agriculture Livelihoods development Project shared based (ADB funded).	4,547.000	53,200.000	0.000	10.000	0.000	10.000	0.001	4,537.000
	(B) /ECNEC								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2093	250789 - Construction of Check Dams and Removal of Impediments & Rehabilitation of Panyala Karez system in Panyal Tehsil District D.I.Khan (B) /DDWP	250.000	0.000	0.000	30.000	0.000	30.000	0.000	220.000
2094	250797 - Feasibility Study and detailed design for Gambila lift canal District Lakki Marwat (B) /PDWP	50.000	0.000	0.000	30.000	0.000	30.000	0.000	20.000
2095	250798 - Feasibility Study & Detailed Design for Kharoba Small Dam Kheru Khel Pacca Lakki Marwat (B) /PDWP	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000
2096	250801 - Feasibility Study & Detailed Design for Bandh Banda Dam, Kohat (B) /PDWP	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
2097	250802 - Construction of Flood Protection Works in Upper and Lower Dir (B) /PDWP	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
2098	250805 - Construction of Flood Protection Works and Irrigation Channels for Lower and Upper Chitral (B) /PDWP	1,000.000	0.000	0.000	95.000	0.000	95.000	0.000	905.000
2099	251059 - Improvement/Rehabilitation of canal Petrol road and allied works along both sides of Hazar Khani Branch Canal from Rd: 16+900 to Rd 36+000 in reaches (Peshawar Division District Peshawar) (B) /PDWP	850.000	0.000	0.000	100.000	0.000	100.000	0.000	750.000
2100	251060 - Feasibility Study & Detailed Design for Small Dams at Hasan Khel and Tehsil Badaber, District Peshawar (B) /PDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
2101	251204 - Feasibility Study and Construction/Revamping of Kalpani Nullah/ Rustam Khwar via Katlang for Flood resilience and flood infrastructure in District Mardan. (B) /PDWP	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
2102	251304 - F/S for the Construction of Small Dams Lowari in District Dir Upper (B) /PDWP	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
2103	251308 - Construction of Protection Wall at Gharaban Nula in Lakki City. (B) /DDWP	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2104	251379 - Construction of Tank Zam, Haider Zam and Daraband Zam Dam District Tank & D.i.Khan (Provincial Share)	4,000.000	0.000	0.000	40.000	0.000	40.000	0.000	3,960.000
(B) /ECNEC									
2105	251496 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Northern Districts of Khyber Pakhtunkhwa (Chitral Lower, Chitral Upper, Swat, Dir Upper, Dir Lower, Malakand, Buner, Shangla, Kohistan Upper, Kohistan Lower, Battagram, Mansehra, Torghar, Abbottabad, Kolai Pallas and Haripur).	6,150.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	5,150.000
(B) /PDWP									
2106	251497 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Central Districts of Khyber Pakhtunkhwa (Swabi, Mardan, Charsadda, Peshawar and Nowshera).	5,300.000	0.000	0.000	800.000	0.000	800.000	0.000	4,500.000
(B) /PDWP									
2107	251498 - Construction of Flood Protection works / irrigation Channel, Check Dam and Canal Patrol Roads in Southern Districts of KP (Kohat, Hangu, Karak, Bannu, Lakki Marwat, Tank and D.I. Khan).	3,300.000	0.000	0.000	700.000	0.000	700.000	0.000	2,600.000
(B) /PDWP									
2108	251559 - Innovative Intervention in water Sector	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
(B) /PDWP									
2109	251561 - Construction/Rehabilitation of Canal Petrol Roads/Bridges, Revamping of drainage system, Uplifting/Beautification of canal/flood protection works and installation of Solar irrigation tube well at UCs Khazana Dheri, Sheikh Yousaf, Chamtar Dheri, Maho Deri, Toru, Guli Bagh, Bari Cham, Hoti, Ghala Der, Mohabat Abad, Mani Khaila, Bicket Gunj-3 and Rorya-3 District Mardan	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
(B) /DDWP									
Total New Programme		46,441.592	53,200.000	0.000	5,712.000	30.001	5,742.001	0.001	40,699.591
Total Water		210,520.641	91,841.400	53,195.455	20,194.103	237.701	20,431.804	10,024.001	136,893.382
Total Programme		210,520.641	210,520.641	53,195.455	20,194.103	237.701	20,431.804	10,024.001	136,893.382

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2110	191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA]	211.964	0.000	185.004	0.000	20.000	20.000	0.000	6.960
	(A) /PDWP /12-10-2021								
2111	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA]	214.690	0.000	185.740	0.000	16.498	16.498	0.000	12.452
	(A) /PDWP /20-01-2020								
2112	192015 - 190090 Construction of Potential Surface Irrigation Schemes inTribal District [MA]	150.000	0.000	127.810	22.190	0.000	22.190	0.000	0.000
	(A) /PDWP /08-10-2019								
2113	193102 - Shakai Small Dam, SWA. CDWP/15/09/2017 [FDA]	1,689.940	0.000	580.800	460.739	20.000	480.739	0.000	628.401
	(A) /PDWP /04-04-2024								
2114	193103 - Sarobi Small Dam, NWA.	450.480	0.000	416.537	33.943	0.000	33.943	0.000	0.000
	(A) /PDWP /12-10-2021								
2115	193107 - Abdul Shakoor Dam District Mohmand .	853.527	0.000	717.360	136.167	0.000	136.167	0.000	0.000
	(A) /PDWP /09-05-2025								
2116	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA]	145.280	0.000	34.050	0.000	2.000	2.000	0.000	109.230
	(A) /BOD /03-08-2011								
2117	193124 - Feasiblity Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]	194.000	0.000	86.730	35.000	0.000	35.000	0.000	72.270
	(A) /PDWP /10-09-2021								
2118	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	980.010	0.000	457.220	8.623	22.000	30.623	0.000	492.167
	(A) /CDWP /25-05-2018								
2119	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /17-04-2025								
2120	240060 - Detail Design and Construction of distribution System of left & right bank Canal System of Mohmand Dam District Mohmand	6,000.000	0.000	0.000	110.760	0.000	110.760	0.000	5,889.240
	(B) /PDWP								
2121	240375 - Construction of Flood Protection Wall of agriculture land village abadies & Pak Army settlement near Hassu Khel bridge along Tochi River Tehsil Mirali District North Waziristan.	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
	(A) /PDWP /06-11-2024								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2122	250021 - Construction of Flood Protection wall on Tochi River D/S Boya bridge to Darpa Khel Tehsil Miranshah District North Waziristan	1,533.150	0.000	0.000	150.000	0.000	150.000	0.000	1,383.150
(A) /PDWP /19-05-2025									
Total OnGoing Programme		12,458.041	0.000	2,791.251	992.422	80.498	1,072.920	0.000	8,593.870

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2123	250036 - Construction of Check Dams/ Water Storage Reservoir, Flood Protection works and Irrigation channels at Feasible Location in Merged Districts.	2,300.000	0.000	0.000	100.000	0.000	100.000	0.000	2,200.000
	(B) /PDWP								
2124	250038 - Feasibility Study for Construction/ Improvement of Small Irrigation Channels in Merged Districts.	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(B) /PDWP								
2125	250040 - Rehabilitation of Danday Small Dam North Waziristan.	450.000	0.000	0.000	30.000	0.000	30.000	0.000	420.000
	(B) /PDWP								
2126	250066 - Construction of 30 Nos Solar based Irrigation Tube Wells in Merged Districts.	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
	(B) /PDWP								
2127	250067 - Construction of Flood Protection Walls at Critical Locations along Tochi River North Waziristan on need basis	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
	(B) /DDWP								
2128	250069 - Construction Of Flood Protection Bund For Sohaili Nullah TSD Tank	150.000	0.000	0.000	30.000	0.000	30.000	0.000	120.000
	(B) /DDWP								
2129	250070 - Construction of Flood Protection Bunds in Tribal Sub Division Darazinda	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
	(B) /DDWP								
2130	250071 - Construction of Irrigation Channels in Tribal Sub Division Darazinda	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) /DDWP								
2131	250072 - Construction of Check Dams in South Waziristan Irrigation Division	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) /DDWP								
2132	250795 - Construction / improvement of irrigation channels at Tehsil Mamund, Salarzai, Utmankhel and Barang District Bajaur	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) /DDWP								
2133	250796 - Construction of Flood Protection Works in Pekar Tangi Spina Shaga Upper Kurram and Central Kurram	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
	(B) /DDWP								
2134	251061 - Feasibility Study for rehabilitation of Minor "D", Spera Weir Allied Structure and Construction / Improvement of Canal Patrol Road along Bara River Canal System District Khyber	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B) /PDWP								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2135	251375 - Feasibility Study and Construction/Extension of Hindi Khel Canal Tehsil Mirali District North Waziristan	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
(B) /DDWP									
2136	251376 - Construction of Check Dams and Protection bunds , in District upper and lower South Waziristan and Sub-Division Darazinda D.I.Khan and Sub-Divison TSD Tank	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
(B) /DDWP									
2137	251377 - Solarization of tube wells in shahoo valley for District upper and lower South Waziristan	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
(B) /DDWP									
2138	251378 - Construction of Check Dams, Irrigation Channels, and protection bunds in District Mohmand	440.000	0.000	0.000	20.000	0.000	20.000	0.000	420.000
(B) /PDWP									
Total New Programme		5,435.000	0.000	0.000	460.000	0.000	460.000	0.000	4,975.000
Total Water		17,893.041	0.000	2,791.251	1,452.422	80.498	1,532.920	0.000	13,568.870
Total Programme		17,893.041	17,893.041	2,791.251	1,452.422	80.498	1,532.920	0.000	13,568.870

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2139	195187 - Construction of Jabba Dam, district Khyber (AIP)	8,706.934	0.000	1,880.220	828.250	60.000	888.250	0.000	5,938.464
	(A) /PDWP /05-08-2022								
2140	195188 - Construction of Bara Dam, District Khyber (AIP)	463.997	0.000	96.720	30.000	15.000	45.000	0.000	322.277
	(A) /PDWP /12-10-2020								
2141	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	1,500.000	0.000	1,159.340	340.660	0.000	340.660	0.000	0.000
	(A) /PDWP /10-08-2019								
2142	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	818.490	0.000	424.460	200.000	0.000	200.000	0.000	194.030
	(A) /PDWP /18-11-2019								
2143	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	2,000.000	0.000	1,434.980	100.000	0.000	100.000	0.000	465.020
	(A) /PDWP /10-08-2019								
2144	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	800.000	0.000	587.150	212.850	0.000	212.850	0.000	0.000
	(A) /PDWP /10-08-2019								
2145	195198 - Construction of Kundiwan Weir in SW (AIP)	2,017.000	0.000	147.260	10.000	0.000	10.000	0.000	1,859.740
	(A) /PDWP /22-10-2021								
2146	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	586.440	0.000	240.000	96.000	0.000	96.000	0.000	250.440
	(A) /PDWP /04-01-2021								
2147	200056 - Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	982.720	0.000	940.000	42.720	0.000	42.720	0.000	0.000
	(A) /PDWP /09-12-2020								
2148	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	2,138.580	0.000	249.970	20.000	0.000	20.000	0.000	1,868.610
	(A) /PDWP /10-09-2021								
2149	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	1,268.043	0.000	123.660	20.000	0.000	20.000	0.000	1,124.383
	(A) /PDWP /29-12-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2150	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	1,140.000 <i>1,140.280</i>	0.000	76.210	20.000	0.000	20.000	0.000	1,043.790
	(R)								
2151	210105 - Construction of Ramak Dam - TSD D.I.Khan	635.286	0.000	70.280	70.000	0.000	70.000	0.000	495.006
	(A) /PDWP /15-11-2021								
2152	210107 - Zangoti Small Dam - North Waziristan	860.370	0.000	77.570	350.000	0.000	350.000	0.000	432.800
	(A) /PDWP /10-09-2021								
2153	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	3,011.890	0.000	496.940	100.000	0.000	100.000	0.000	2,414.950
	(A) /PDWP /16-06-2022								
2154	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas	1,999.975	0.000	511.000	100.000	0.000	100.000	0.000	1,388.975
	(A) /PDWP /16-06-2022								
2155	210593 - Construction / Improvement of Irrigation Channels in Merged Areas	1,999.845	0.000	407.000	100.000	0.000	100.000	0.000	1,492.845
	(A) /PDWP /16-06-2022								
2156	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	500.000	0.000	283.000	20.000	0.000	20.000	0.000	197.000
	(A) /PDWP /27-09-2021								
2157	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu	100.000	0.000	25.000	75.000	0.000	75.000	0.000	0.000
	(A) /DDWP /01-11-2021								
2158	240059 - Rehabilitation of damaged Irrigation Infrastructure in Merged District	503.645	0.000	0.000	80.000	0.000	80.000	0.000	423.645
	(A) /PDWP /12-12-2024								
Total OnGoing Programme		32,033.215	0.000	9,230.760	2,815.480	75.000	2,890.480	0.000	19,911.975

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 25	Allocation for 2025-26				TF Beyond 2025-26
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2159	250132 - Reconstruction/ Rehabilitation of Warsak Left Bank Canal from RD:56+000 (Subhan Khwar) to RD 72+000 (Akram Dag) i/c Canal Patrol Road in the ambit of Warsak Canal Division Peshawar	750.000	0.000	0.000	250.000	0.000	250.000	0.000	500.000

(B) /PDWP

Total New Programme	750.000	0.000	0.000	250.000	0.000	250.000	0.000	500.000
Total Water	32,783.215	0.000	9,230.760	3,065.480	75.000	3,140.480	0.000	20,411.975
Total Programme	32,783.215	32,783.215	9,230.760	3,065.480	75.000	3,140.480	0.000	20,411.975
Sub Total (Sector)	261,196.897	261,196.897	65,217.466	24,712.005	393.199	25,105.204	10,024.001	170,874.227

ADP 2025-26 Summary

Total No. of Schemes	2159
	(Rs. In Million)
Cost (Local)	2,430,471.000
Cost (Foreign)	1,388,063.000
Exp. upto June 25	683,341.000
Capital Allocation	260,644.000
Revenue Allocation	62,956.479
Total Allocation	323,600.000
Foreign Allocation	177,188.000
TF	1,423,530.545

Type	No.	Allocation	F. Allocation
On-Going	1349	235,469.639	171,503.997
New	810	88,130.361	5,684.003
Total	2159	323,600.000	177,188.000

*Investing in People, Building
Resilience, Driving Inclusive Growth*



GOVERNMENT OF
KHYBER PAKHTUNKHWA