



# FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

## DEMANDS FOR GRANTS

Authorized Current Expenditure  
For March 2024  
Vol-III (Part D)

For more information and feedback:



financekpgovt



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**DEMANDS FOR GRANTS  
AUTHORIZED CURRENT  
EXPENDITURE  
FOR MARCH 2024**

**VOL-III (PART-D)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- D**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>12</b>	<b>HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES</b>	<b>01 - 1362</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES (AUTHORIZED CURRENT EXPENDITURE)  
FINANCIAL YEAR 2023-24**

<b>DEMAND NO</b>	<b>DEPARTMENTS</b>	<b>TENTATIVE BUDGET ESTIMATES 2023-24</b>	<b>AURHORIZED EXPENDITURE (JUL - OCT ) 2023</b>	<b>AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024 )</b>	<b>AURHORIZED EXPENDITURE (MARCH 2024 )</b>
1	PROVINCIAL ASSEMBLY	2,602,845,000	824,095,000	851,600,000	231,788,000
2	GENERAL ADMINISTRATION	7,260,233,000	2,198,452,000	2,359,021,000	675,690,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,896,434,000	1,476,733,000	1,573,207,000	461,624,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,316,027,000	393,718,000	446,189,000	119,030,000
5	INFORMATION TECHNOLOGY	1,415,115,000	431,858,000	433,101,000	137,539,000
6	REVENUE & ESTATE	3,261,797,000	567,384,000	1,224,921,000	367,374,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,732,349,000	557,683,000	563,139,000	152,882,000
8	HOME & TRIBAL AFFAIRS	4,905,557,000	757,611,000	1,878,706,000	567,310,000
9	JAILS & CONVICTS SETTLEMENT	5,735,203,000	1,558,424,000	1,954,942,000	555,459,000
10	POLICE	90,576,414,000	28,559,994,000	29,985,028,000	8,007,638,000
11	ADMIISTRATION OF JUSTICE	13,652,119,000	4,208,603,000	4,555,376,000	1,222,035,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	33,312,393,000	9,519,941,000	11,244,632,000	3,136,453,000
13	HEALTH	184,275,877,000	58,263,875,000	58,489,145,000	19,809,406,000
14	COMMUNICATION & WORKS	5,364,072,000	1,708,468,000	1,779,354,000	482,219,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	6,768,932,000	1,592,500,000	2,249,592,000	1,069,826,000
16	PUBLIC HEALTH ENGINEERING	15,881,042,000	3,810,035,000	5,506,005,000	1,629,802,000
17	LOCAL GOVERNMENT *	12,039,606,000	3,492,004,000	3,725,029,000	1,194,887,000
18	AGRICULTURE	5,817,985,000	1,810,431,000	1,868,284,000	534,818,000
19	ANIMAL HUSBANDRY	3,911,072,000	1,184,344,000	1,266,714,000	365,000,000
20	CO-OPERATION	68,764,000	20,375,000	22,828,000	6,390,000
21	ENVIRONMENT & FORESTRY	5,159,281,000	1,631,208,000	1,721,729,000	451,586,000
22	FORESTRY (WILDLIFE)	1,631,247,000	502,745,000	535,112,000	159,104,000
23	FISHERIES	383,326,000	121,226,000	125,443,000	34,164,000
24	IRRIGATION	8,815,828,000	2,574,945,000	2,919,099,000	830,446,000
25	INDUSTRIES	1,087,267,000	327,478,000	355,153,000	101,159,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	2,057,196,000	638,122,000	652,857,000	191,554,000
27	STATIONERY AND PRINTING	465,768,000	106,443,000	162,016,000	49,327,000
28	POPULATION WELFARE	857,190,000	263,756,000	272,722,000	80,178,000
29	TECHNICAL EDUCATION AND MANPOWER	3,173,677,000	996,895,000	1,036,547,000	521,434,000
30	LABOUR	818,920,000	233,331,000	273,873,000	77,929,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES (AUTHORIZED CURRENT EXPENDITURE)  
FINANCIAL YEAR 2023-24**

<b>DEMAND NO</b>	<b>DEPARTMENTS</b>	<b>TENTATIVE BUDGET ESTIMATES 2023-24</b>	<b>AURHORIZED EXPENDITURE (JUL - OCT ) 2023</b>	<b>AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024 )</b>	<b>AURHORIZED EXPENDITURE (MARCH 2024 )</b>
31	INFORMATION & PUBLIC RELATIONS	911,092,000	338,839,000	265,710,000	76,636,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,442,688,000	1,047,841,000	1,090,844,000	821,000,000
33	ZAKAT & USHER	419,236,000	132,821,000	137,713,000	1,537,176,000
34	PENSION	144,822,346,000	42,000,000,000	47,191,620,000	12,018,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES (AUTHORIZED CURRENT EXPENDITURE)  
FINANCIAL YEAR 2023-24**

DEMAND NO	DEPARTMENTS	TENTATIVE BUDGET ESTIMATES 2023-24	AURHORIZED EXPENDITURE (JUL - OCT ) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024 )	AURHORIZED EXPENDITURE (MARCH 2024 )
35	SUBSIDIES	38,179,238,000	3,433,333,000	15,100,000,000	10,032,535,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,000,000,000	1,000,000,000	1,000,000,000	250,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	4,291,200,000	1,002,653,000	1,431,887,000	464,165,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	971,219,000	257,860,000	337,546,000	93,953,000
39	TEHSIL GOVERNMENT NON SALARY	35,005,420,000	9,809,128,000	11,668,472,000	3,381,960,000
40	GRANT TO LOCAL COUNCILS	9,818,370,000	2,974,312,000	2,974,312,000	892,457,000
41	HOUSING	229,551,000	60,918,000	76,150,000	23,190,000
42	TEHSIL GOVERNMENT SALARY	256,089,001,000	77,765,000,000	85,363,000,000	23,240,256,000
43	INTER PROVINCIAL COORDINATION	94,489,000	29,985,000	31,181,000	8,331,000
44	ENERGY AND POWER	306,280,000	94,703,000	100,483,000	27,774,000
45	TRANSPORT & MASS TRANSIT	4,438,358,000	1,355,527,000	1,357,368,000	431,366,000
46	ELEMENTARY & SECONDARY EDUCATION	20,810,579,000	4,546,967,000	7,184,981,000	3,069,754,000
47	RELIEF REHABILITATION AND SETTLEMENT	30,979,518,000	2,734,038,000	12,452,664,000	3,948,204,000
62	COVID-19 CONTINGENCIES	1,483,867,000	333,334,000	500,003,000	162,633,000
64	VIABILITY GAP FUND	5,000,001,000	1,666,667,000	1,666,667,000	416,667,000
66	TOURISM & CULTURE DEPARTMENT	918,851,000	348,793,000	265,649,000	76,102,000
--	DEBT SERVICING ( INTEREST PAYMENT )	28,546,000,000	9,433,333,000	9,679,334,000	2,358,334,000
<b>TOTAL (REVENUE BUDGET)</b>		<b>1,019,000,840,000</b>	<b>290,698,729,000</b>	<b>339,906,948,000</b>	<b>106,554,544,000</b>
<b>CAPITAL EXPENDITURE</b>					
48	LOANS AND ADVANCES	300,000,000	100,000,000	200,000,000	-
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	56,400,000,000	18,700,000,000	18,900,000,000	4,700,000,000
<b>TOTAL (Capital Budget)</b>		<b>56,700,000,000</b>	<b>18,800,000,000</b>	<b>19,100,000,000</b>	<b>4,700,000,000</b>
<b>GRAND TOTAL (Revenue + Capital)</b>		<b>1,075,700,840,000</b>	<b>309,498,729,000</b>	<b>359,006,948,000</b>	<b>111,254,544,000</b>
<b>NEWLY MERGED AREAS (NMAs)</b>					
61	PROVINCIAL	84,803,588,000	24,193,252,000	28,206,989,000	10,714,343,000
61	DISTRICT	49,405,282,000	15,807,873,000	16,457,317,000	4,285,028,000
61	GRANT TO LOCAL COUNCILS	1,396,550,000	476,667,000	476,677,000	185,814,000
<b>TOTAL NMAs</b>		<b>135,605,420,000</b>	<b>40,477,792,000</b>	<b>45,140,983,000</b>	<b>15,185,185,000</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES (AUTHORIZED CURRENT EXPENDITURE)  
FINANCIAL YEAR 2023-24**

DEMAND NO	DEPARTMENTS	TENTATIVE BUDGET ESTIMATES 2023-24	AURHORIZED EXPENDITURE (JUL - OCT ) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024 )	AURHORIZED EXPENDITURE (MARCH 2024 )
<b>GRAND TOTAL (Provincial + NMAs)</b>		<b>1,211,306,260,000</b>	<b>349,976,521,000</b>	<b>404,147,931,000</b>	<b>126,439,729,000</b>
<b>C A P I T A L   E X P E N D I T U R E - F O O D (A C C O U N T - I I)</b>					
49	STATE TRADING IN FOOD GRAINS AND SUGAR (Settled Areas)	129,037,537,000	36,546,519,000	46,245,509,000	22,561,377,000
67	STATE TRADING IN FOOD GRAINS AND SUGAR (Merged Areas)	188,522,000	64,947,000	60,821,000	15,786,000
<b>TOTAL Capital Budget (Account-II)</b>		<b>129,226,059,000</b>	<b>36,611,466,000</b>	<b>46,306,330,000</b>	<b>22,577,163,000</b>
* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.					

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		
<b>Voted:</b>		<b>3,136,453,000</b>
<b>Total:</b>		<b>3,136,453,000</b>

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**HEAD OF DEPARTMENT**

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	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
	Rs	Rs	Rs
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		9,643,279,000	2,885,874,000
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL		690,786,000	164,448,000
095101 ARCHIVES LIBRARY AND MUSEUMS		121,270,000	31,175,000
096101 SECRETARIAT/POLICY/CURRICULUM		789,297,000	54,956,000
<b>TOTAL</b>		<b>11,244,632,000</b>	<b>3,136,453,000</b>

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
DI4383	Government Degree College Bilot Sharif, D.I.Khan		10,256,000	2,621,000
CA4283	Govt. Girls Degree College Shabqadar Cha		17,099,000	4,390,000
AD4420	Govt. Girls Degree College Nelor Saidan Saidan Abbottabad		17,883,000	4,558,000
KD5000	Govt. Degree College Dassu Kohistan		9,105,000	2,328,000
AD4035	Government Post Graduate College (Male) No.1 Abbottbad		115,834,000	28,398,000
AD4036	Government Postgraduate College Mandian Abbottbad		55,625,000	14,152,000
AD4037	Government Degree College Havelian, Abbottbad		34,759,000	8,843,000
AD4038	Government Degree College Sherwan Abbottabad		15,622,000	3,989,000
AD4039	Government Girls Degree College No.1 Abbottabad		64,799,000	16,500,000
AD4040	Government Girls Degree College Mandian Abbottbad		42,260,000	10,762,000
AD4041	Government Girls Degree College Havelian, Abbottabad.		24,036,000	6,874,000
AD4042	Government Girls Degree College Nawansher Abbottbad		28,374,000	7,228,000
AD4321	Public Library Abbottabad		6,584,000	1,681,000
AD4339	Government Degree College Nathia Gali Abbottabad		19,233,000	4,904,000
AD4346	Govt Girls Degree College Qalander Abad Abbottabad		24,555,000	6,257,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
AD4424	Principal Govt Commerce College Abbottabad		30,372,000	7,735,000
AD4425	Home Economics College Abbottabad		30,936,000	7,865,000
AD4430	Govt.Commres College for Women Abbotabad		10,984,000	2,804,000
BD4025	Government Degree College (Male) Daggar Buner		51,178,000	13,027,000
BD4026	Government Degree College (M) Totalai Buner		18,109,000	4,612,000
BD4151	Government Degree College Jawar Buner		15,054,000	3,836,000
BD4152	Government Girls Degree College Daggar Buner		23,830,000	6,068,000
BD4194	Government Degree College Chamla, Buner		16,342,000	4,159,000
BD4200	Govt. Commerce College Dagar Buner		10,799,000	2,756,000
BD4368	Govt. Degree College Chaghrzai Buner		9,945,000	2,535,000
BD4369	Govt.Girls Degree College Chaghrzai Bune		10,539,000	2,686,000
BM4129	Government Degree College (Male) Battagram		22,737,000	5,788,000
BM4130	Govenment Girls Degree College, Batagram		10,501,000	2,672,000
BU4037	Government Degree College No2 Bannu		31,470,000	8,014,000
BU4038	Government Girls Postgraduate College Bannu		28,823,000	7,338,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
BU4154	Government Girls Degree College Surani Bannu		12,857,000	3,280,000
BU4155	Government Degree College Ghori Wala Bannu		14,347,000	3,655,000
BU4331	Government Postgraduate College Bannu		97,408,000	24,784,000
BU4332	Government Degree College S.K.Bala Bannu		19,906,000	5,075,000
BU4382	Public Liabrary, Bannu		6,447,000	1,645,000
BU4389	Government Degree College Kakki Bannu		18,391,000	4,690,000
BU4400	Governement Degree College Domail Bannu		16,949,000	4,323,000
BU4408	Government Girls Degree College Mandan, Bannu.		25,423,000	6,476,000
BU4448	Govt Degree College Mamash Khel District Bannu		23,067,000	5,876,000
BU4449	Govt Degree College Landi Jalander District Bannu		17,948,000	4,571,000
BU4452	Principal Govt Commerce College Bannu		22,412,000	5,714,000
BU4453	Principal Govt Second Commerce College Bannu		17,552,000	4,471,000
BU4456	Govt. Girls Degree College Bannu Township Bannu		17,116,000	4,367,000
BU4873	Govt Degree College Tehsil Miryan Bannu		28,937,000	4,240,000
BU5126	Government Girls Degree College Kakki Bannu		13,082,000	3,332,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
CA4035	Government Post Graduate College Charsadda		83,955,000	21,373,000
CA4036	Government Degree College Tangi Charsadda		29,214,000	7,443,000
CA4037	Government Girls Degree No.1. Charsadda		31,416,000	8,001,000
CA4214	Government Degree College Shabqadar Charsadda		25,160,000	6,412,000
CA4229	Government Girls Degree college No.2 Charsadda		20,353,000	5,193,000
CA4276	Government Abdul Ali Khan Degree College Utmanzi Charsadda		20,795,000	5,298,000
CA4284	Govt. Girls Degree College Umerzai Charsadda		18,559,000	4,729,000
CA4286	Principal Govt College of Cmmerce and Management Sciences Charsadda		21,801,000	5,551,000
CA4291	Govt. Girls Degree College Tangi Charsadda		20,205,000	5,147,000
CA4558	Govt. Degree College Zaim Charsadda		17,737,000	4,525,000
CA4560	Govt Degree College No 2 Shabqadar Charsadda		28,937,000	4,273,000
CL4055	Government Degree College Booni Chitral		15,350,000	3,917,000
CL4174	Government Degree College Chitral		45,788,000	11,657,000
CL4175	Government Girls Degree College Chitral		27,177,000	7,582,000
CL4264	Government Girls Degree College Booni Chitral		18,635,000	4,924,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
CL4294	Principal Govt Commerce College Chitral		20,365,000	5,192,000
CL4298	Public Library Chitral		4,139,000	1,053,000
DA4035	Government Degree College Gul Abad Dir Lower		36,463,000	9,286,000
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir		68,799,000	17,505,000
DA4037	Government Girls Degree College Timergara Dir Lower		25,011,000	6,371,000
DA4240	Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower		26,046,000	6,636,000
DA4307	Govt Girls Degree College Jandool Dir Lower		11,058,000	2,824,000
DA4309	Public Library Dir Lower		5,526,000	1,413,000
DA4317	Principal Govt Commerce College for Women at Timergara District Dir		9,521,000	2,431,000
DA4318	Govt Commerce College (Boys) Talash Dir Lower		11,816,000	3,010,000
DA4319	Principal Govt Commerce College Timergara Dir Lower		14,794,000	3,775,000
DA4320	Govt. Degree College Lal Qilla Dir Lower		21,364,000	5,446,000
DA4322	Govt. Degree College Khan Pur Dir Lower		14,975,000	3,822,000
DA4325	Govt. Girls Degree College Adenzai Dir Lower		16,986,000	4,330,000
DA4356	Govt Girls Degree College Balambat Dir Lower		8,566,000	2,184,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
DI4071	Government Degree College No.1 D.I. Khan		75,440,000	19,195,000
DI4072	Government Degree College No.2 D.I.Khan		19,950,000	5,086,000
DI4073	Government Degree College, Paharpoor ,D.I.Khan		25,811,000	6,573,000
DI4074	Government Degree College Kulachi D.I.Khan		13,602,000	3,466,000
DI4075	Government Degree College Paniala D.I.Khan		13,524,000	3,440,000
DI4076	Government Girls Degree College No.1 D.I.Khan		48,876,000	12,448,000
DI4077	Government Girls Degree College No.2 D.I.Khan		27,407,000	6,982,000
DI4269	Government Degree College Parova, D.I.Khan		15,320,000	3,907,000
DI4324	Mufti Mehmood Public Libraray D.I.Khan		6,357,000	1,620,000
DI4359	Government Degree College No.3 D.I. Khan		14,777,000	3,765,000
DI4381	Govt Girls Degree College Kulachi D.I Khan		10,455,000	2,670,000
DI4396	Principal Govt Commerce College D I Khan		24,336,000	6,202,000
DI4399	Govt. Girls Degree College Paharpur D.I.Khan		16,507,000	4,208,000
DI5193	Govt. Degree College Daraban D I Khan D.I Khan		10,122,000	2,582,000
DP4027	Government Degree College Dir Upper		29,145,000	7,425,000

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		Rs	Rs	Rs
DP4164	Government Girls Degree College Dir Upper		15,428,000	3,936,000
DP4192	Govt Degree College Wari District Dir Upper		28,552,000	7,278,000
DP4212	Principal Govt Commercial Training Institute Wari Dir Upper		10,344,000	2,641,000
HG4025	Government Girls Degree College Hangu		11,306,000	2,880,000
HG4026	Government Degree College Hangu		22,509,000	5,733,000
HG4027	Government Degree College Thall Hangu		10,533,000	2,686,000
HG4135	Government Girls Degree College Thall Hangu		7,180,000	1,838,000
HG4176	Principal Govt Commerce College Hangu		8,893,000	2,273,000
HR4109	Government Post Graduate College Haripur		71,806,000	17,085,000
HR4110	Government Degree College Khanpoor Haripur		26,506,000	6,753,000
HR4111	Government Degree College Ghazi, Haripur		19,882,000	5,067,000
HR4112	Government Degree College Kalabat Twonship Haripur		22,991,000	5,857,000
HR4113	Government Girls Degree College Haripur		63,829,000	16,251,000
HR4269	Government Girls Degree College Kalabut Township Haripur		21,479,000	5,473,000
HR4290	Government Girls Degree College Ghazi Haripur		21,349,000	5,445,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
HR4298	Government Girls Degree College Sarai Saleh Haripur		30,824,000	7,845,000
HR4322	Government Girls Degree College Mankarai Haripur		20,087,000	5,123,000
HR4338	Hakim Abdussalam Public Library Haripur		5,653,000	1,446,000
HR4342	Principal Govt College of Commerce K T S Haripur		21,104,000	5,373,000
HR4347	Govt. Girls Degree College Khanpur Haripur		20,060,000	5,110,000
HR4397	Govt. Degree College Sarei Salah Haripur		12,189,000	3,110,000
HR5106	Government Girls Degree College No. 2 Haripur		25,828,000	6,583,000
HR5141	Govt. Girls Degree College Kot Najibullah District Haripur		19,889,000	5,072,000
KK4123	Government Degree College Ahmad Abad Karak		17,400,000	4,441,000
KK4124	Government Degree College Banda Daud Shah Karak		13,851,000	3,525,000
KK4125	Government Degree College Latambar Karak		17,605,000	4,488,000
KK4126	Government Degree College Sabir Abad Karak		12,774,000	3,254,000
KK4127	Government Degree College Takht-e-Nasrat i Karak		20,052,000	5,113,000
KK4128	Government Girls Degree College Karak		20,144,000	5,143,000
KK4129	Government Post Graduate College Karak		60,648,000	15,438,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
KK4256	Government Girls Degree College Takhte Nasrati Karak		21,459,000	5,469,000
KK4258	Principal Govt College of Management Sciences Karak		13,500,000	3,443,000
KK5141	Govt. Girls College Chowntra Sabir Abad District Karak		12,000,000	3,064,000
KT4070	Government Post Graduate College Kohat		77,067,000	19,616,000
KT4071	Government Degree College Lachi Kohat		11,892,000	3,034,000
KT4072	Government Degree College KDA Township Kohat		24,918,000	6,353,000
KT4074	Government Gilrs Post Graduate College Kohat		43,759,000	11,138,000
KT4418	PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT		18,047,000	4,597,000
KT4420	Govt Girls Degree College KDA District Kohat		24,497,000	6,244,000
KT4423	Principal Govt College of Management Sciences Kohat		20,090,000	5,124,000
KT4427	Public Library Kohat		4,442,000	1,137,000
KT4428	Govt. Girls Degree College No. 3 Kohat		18,649,000	4,755,000
KT4756	Govt.Girls Degree College Ustarzai Kohat		16,551,000	4,225,000
KT5174	Govt. Girls Degree College Lachi Distric Kohat		13,715,000	3,496,000
LK4022	Government Post Graduate College Lakki Marwat		54,448,000	13,861,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
LK4146	Government Degree College Esak Khel Laki Marwat		16,098,000	4,104,000
LK4148	Government Degree College Tajori Laki Marwat		16,397,000	4,186,000
LK4149	Government Girls College Laki Marwat		29,820,000	7,596,000
LK4150	Government Degree Collgee Srai Nurang Lakki Marwat		20,169,000	5,143,000
LK4179	Government Degree College Ghazni Khel Lakki Marwat		26,104,000	6,650,000
LK4220	Government Girls Degree College Serai Naurang		17,441,000	4,448,000
LK4222	Principal Govt Commerce College Lakki Marwat		19,772,000	5,035,000
LK4226	Public Library Lakki Marwar		4,851,000	1,238,000
MA4040	Government Degree College Balakot Mansehra		32,856,000	8,369,000
MA4041	Government Degree College Ogi Mansehra		25,023,000	6,373,000
MA4042	Government Degree College Lassan Nawab Mansehra		17,584,000	4,481,000
MA4043	Government Girls Degree College Mansehra		38,111,000	9,710,000
MA4298	Government Post Graduate College Mansehra		67,419,000	17,171,000
MA4302	Government Girls Degree College Chitti Dehri Mansehra		29,885,000	7,610,000
MA4315	PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA		13,175,000	3,362,000

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		Rs	Rs	Rs
MA4351	Government Girls Degree College Perhina District Mansehra		16,916,000	4,312,000
MA4355	Principal Commerce College Mansehra		28,609,000	7,346,000
MA4356	Principal Govt Commerce College Balakot Mansehra		9,384,000	2,400,000
MD4040	Government Degree College Thana Malakand		42,148,000	10,736,000
MD4041	Government Degree College Dargai Malakand		48,648,000	12,385,000
MD4042	Government Degree College Agra Malakand		10,615,000	2,710,000
MD4043	Government Girls Degree College Dargai Malakand.		33,439,000	8,522,000
MD4044	Government Degree College Batkhela Malakand.		23,473,000	5,980,000
MD4046	Government Girls Degree College Thana Malakand.		27,895,000	7,113,000
MD4234	Govt Degree College Totakan, Malakand		19,214,000	4,900,000
MD4235	Govt Girls Degree College Jolagram, Mala kand		17,339,000	4,423,000
MD4248	Government Girls Degree College Batkhela Malakand		17,727,000	4,521,000
MD4277	Government Degree College Palai, Malakan d		12,526,000	3,190,000
MD4284	Principal Govt Commerce College Thana Malakand		25,138,000	6,408,000
MR4062	Government Post Graduate College Mardan		109,240,000	27,552,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
MR4063	Government Degree College (Male) Toro Mardan		23,526,000	5,996,000
MR4064	Government Degree College (Male) Takhtba i Mardan		39,392,000	10,031,000
MR4065	Government Degree College (Male) Lundkha war Mardan		31,848,000	8,115,000
MR4066	Government Degree College (Male) Khairab ad Mardan		33,776,000	8,601,000
MR4067	Government Degree College No. 2 Mardan		31,775,000	8,090,000
MR4068	Government Degree College Bakhshali Mardan		16,077,000	4,099,000
MR4069	Government Degree College (Male) Babozai Mardan		13,891,000	3,543,000
MR4070	Government Girls College Shekhmaltoon Mardan		32,566,000	8,299,000
MR4071	Government Girls College No.1. Mardan		65,542,000	16,692,000
MR4192	PUBLIC LIBRARY MARDAN		6,090,000	1,558,000
MR4302	Government Degree College (Male) Katlang Mardan		17,773,000	4,527,000
MR4403	Govt Home Economics College Mardan		9,071,000	2,316,000
MR4705	Govt Girls Degree College Lundkhawar Mardan		23,450,000	5,973,000
MR4706	Govt Girls Degree College Takhat Bhai Mardan		27,598,000	7,030,000
MR4728	Govt. Girls Degree College Sawal Dher Mardan		16,807,000	4,280,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
MR4730	Principal Govt Commerce College Mardan		30,108,000	7,670,000
MR4731	Govt Commerce College (Women) Mardan		8,951,000	2,290,000
MR4732	Principal Govt College of Commerce No. 2 Mardan		18,994,000	4,834,000
MR4798	Govt.College of Managment Sciences Takhtbai Mardan		37,122,000	4,003,000
MR5128	Govt Degree College (Male) Garhi Kapoora Mardan		16,028,000	4,087,000
MR5536	Govt Girls Degree College Rustam Mardan		16,713,000	4,257,000
MR5537	Govt Girls College Katlang Mardan		17,271,000	4,406,000
MR5586	Govt. Girls Degree College Garhi Kapoora District Mardan		14,920,000	3,804,000
NR4031	Government College Khan Kohi, Nizampur Nowshera		12,097,000	3,088,000
NR4032	Government Degree College (Male) Pabbi Nowhsera		42,452,000	10,809,000
NR4033	Government Post Graduate College (Male) Nowshera		64,459,000	16,405,000
NR4034	Government Degree College Akora Khattak Nowshera		17,624,000	4,490,000
NR4035	Government Girls College Nowshera		49,132,000	12,521,000
NR4036	Government Girls College Pirpai, Nowshera		17,062,000	4,345,000
NR4225	Government Girls College Pabbi Nowshera		29,663,000	7,558,000

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		Rs	Rs	Rs
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera		4,811,000	1,233,000
NR4295	Government Degree College Akbar Pura Nowshera		15,925,000	4,059,000
NR4296	Principal Govt 2nd Commerce College Nowshera		17,529,000	4,465,000
NR4297	Principal Govt College of Management Sciences Nowshera		14,218,000	3,626,000
NR4298	Home Economics College Nowshera		25,220,000	6,427,000
NR4302	Govt. Girls Degree College khankhoi nowshera		8,909,000	2,273,000
NR4660	Govt.Girls Degree College Khweshgi Nowsh		15,302,000	3,907,000
PR4127	Secretary Higher Education Archives and Libraries Department		657,258,000	26,063,000
PR4133	Director Higher Education (Colleges)		53,752,000	13,678,000
PR4153	Government College (Male) Peshawar		110,352,000	28,078,000
PR4154	Government Superior Science College (Male) Peshawar		84,756,000	21,576,000
PR4155	Government Degree College (Male) Badaber Peshawar		21,554,000	5,494,000
PR4156	Government Degree College Mathra Warsak Raod Peshawar		31,797,000	8,097,000
PR4157	Government Frontier College for Women, Peshawar		101,196,000	25,758,000
PR4158	Government City Girls College Gulbahar Peshawar		51,902,000	13,217,000

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		Rs	Rs	Rs
PR4159	Government Girl College Gulshan Rehman, Peshawar.		23,558,000	6,006,000
PR4286	Directorate of Archives (Provincial)		42,294,000	10,999,000
PR4817	Government Girl College Hayat Abad Peshawar.		40,211,000	10,236,000
PR4818	Government College Hayat Abad (Male) Peshawar		46,414,000	11,814,000
PR4822	Lump Sum Allocation		3,023,001,000	1,240,000,000
PR4965	Rehman Baba Public Library/Complex Peshawar		5,012,000	1,280,000
PR4973	Govt. Degree College Chaghar Matti Pesh		14,990,000	3,820,000
PR4980	Higher Education Academy for Research and Training (HEART)		7,495,000	1,915,000
PR5395	GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR		23,106,000	5,885,000
PR5655	Govt Girls Degree College Mathra District Peshawar		25,748,000	6,557,000
PR5656	Govt Girls Degree College Chagharmatti District Peshawar		23,050,000	5,872,000
PR5716	Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.		29,911,000	7,616,000
PR5717	Govt. Degree College Naguman Peshawar		21,238,000	5,413,000
PR5783	Govt Girls Degree College Zaryab Colony Peshawar		24,945,000	6,362,000
PR5792	Principal Govt Commerce College No.2 Hayatabad Peshawar		26,790,000	7,062,000

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		Rs	Rs	Rs
PR5793	Principal Govt Commerce College for Women Peshawar		12,845,000	3,276,000
PR5794	Principal Govt Commerce College Peshawar		42,071,000	10,716,000
PR5795	Director General of Commerce Education & Management Sciences Peshawar		21,162,000	5,621,000
PR5796	Govt Commerce College (Women) Arbab Road Peshawar		13,979,000	3,566,000
PR5831	Govt Degree College Achini Payan District Peshawar		18,250,000	4,648,000
PR8264	Govt Girls Degree College Palosai Peshawar		36,799,000	5,071,000
PR8265	Govt Girls Degree College Urmar PK 69 Peshawar		35,945,000	4,855,000
PR8266	Govt Girls Degree College Khalisa PK 77 Peshawar		36,338,000	4,954,000
PR8267	Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar		29,692,000	4,467,000
PR8268	Govt Degree College Ring Road Peshawar		29,522,000	4,424,000
SH4033	Government Degree College Chakessar Shangla		9,183,000	2,342,000
SH4034	Government Degree College Alpuri Shangla		18,530,000	4,727,000
SH4035	Government Degree College Puran Shangla		13,052,000	3,326,000
SH4632	Govt.Girls Degree College Alpuri Shangla		16,114,000	4,106,000
SU4029	Government College Kota Swabi		23,258,000	5,931,000

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		Rs	Rs	Rs
SU4030	Government Post Graduate College Swabi		59,072,000	15,033,000
SU4031	Government College Lahor Swabi		39,012,000	9,935,000
SU4032	Government College Shawa Swabi		18,340,000	4,675,000
SU4033	Government Degree College Gandaf Swabi		9,721,000	2,485,000
SU4034	Government Girls Degree College Manki Swabi		18,443,000	4,703,000
SU4035	Government Girls Degree College Maneri Swabi		26,220,000	6,676,000
SU4036	Government Girls Degree College Marghuz Swabi		23,173,000	5,905,000
SU4194	Government Girls Degree College Karnal Sher Khan Swabi		20,498,000	5,224,000
SU4217	Government Degree College Zarobi Swabi		9,931,000	2,537,000
SU4249	Government College Yar Hussain Swabi		16,990,000	4,330,000
SU4256	Public Library Swabi		4,768,000	1,219,000
SU4285	Govt. Girls College Panj Pir Swabi		15,005,000	3,825,000
SU4286	GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI		14,653,000	3,737,000
SU4318	Government Girl Degree College Zaida Saw abi		14,897,000	3,800,000
SU4329	Principal Govt Commerce College Swabi		16,398,000	4,179,000
SU4333	Government Girls Degree College Yar Hussain Swabi		16,069,000	4,093,000

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SCHEME NO	SCHEME NAME	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs	Rs	Rs
SU4334	Govt. Girls Degree College Kotha Swabi		8,652,000	2,214,000
SU4381	Govt. Degree College Rajjar Swabi		11,141,000	2,844,000
SW4070	Government Girls College Saidu Sharif Swat		45,941,000	11,696,000
SW4071	Government Degree College Mingora Swat		27,061,000	6,891,000
SW4429	Government Girls Degree College Barikot Swat		15,654,000	3,990,000
SW4430	Government Degree College (Male) Kabal Swat		32,733,000	8,336,000
SW4431	Government Girls College Kanjo Swat		19,526,000	4,980,000
SW4444	Government Post Graduate Jehanzeb College Saidu Sharif Swat		113,068,000	27,500,000
SW4455	Public Library Swat		3,876,000	989,000
SW4457	Government Degree College Matta Swat		49,912,000	12,718,000
SW4459	Government Girls Degree College Khwaza Khela Swat		13,854,000	3,535,000
SW4464	Govt. Degree College Madyan District Swat		22,513,000	5,739,000
SW4502	Govt. Girls Degree College Madyan Swat		12,731,000	3,248,000
SW4511	Principal Govt College Management Sciences Sangota Swat		19,866,000	5,067,000
SW4690	Govt. Degree College Charbagh Swat		36,014,000	3,876,000

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		Rs	Rs	Rs
SW4778	Govt. Degree College Venai Swat		14,683,000	3,750,000
SW4964	Govt.College of Managment Sciences Matta Swat		39,066,000	3,485,000
SW4965	Govt Girls Degree College No 2 Saidu Sharif Swat		35,236,000	4,622,000
SW4966	Govt Degree College Shamoza Swat		29,013,000	4,243,000
TK4090	Government Degree College Tank		17,797,000	4,739,000
TK4129	Government Girls Degree College Tank		16,427,000	4,190,000
TK4151	Govt Degree College Ama Khel District Tank		8,424,000	2,153,000
AD4347	Govt. Girls Degree College Malkipura District Abbottabad		22,382,000	5,705,000
AD4581	Regional Directorate for Higher Educatio Hazara Abbottabad		17,103,000	2,841,000
AD5180	Govt. Degree College Boi Abbottabad		10,375,000	2,649,000
BD4226	Government Girls Degree College Chamla Buner		9,339,000	2,381,000
BD4231	Public Library Buner		2,668,000	680,000
BM4198	Govenment Degree College Allai Battagram		17,766,000	4,525,000
BU4691	Regional Directorate for Higher Educatio South Bannu		16,008,000	2,368,000
CA4294	Govt.Girls Degree College Dargai Charsad da		12,391,000	3,164,000
CA4325	Public Library Charsadda		2,764,000	708,000

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		Rs	Rs	Rs
CA4341	Govt. College of Managment Sciences Shabqadar Charsadda		9,707,000	2,480,000
CL4355	Govt Girls Degree College Darosh Chitral		11,033,000	2,815,000
DI5194	2nd Commerce College District D I Khan		11,760,000	2,994,000
DI5203	Govt. Girls Degree College No.3 D I Khan D.I Khan		17,258,000	4,403,000
DP5149	Govt. Degree College Barawal District District Dir Upper		8,456,000	2,161,000
HR4395	Public Library Haripur		2,372,000	609,000
HR5145	Govt.Degree College Gandaf Haripur		8,569,000	2,189,000
KK5146	Govt.Girls Degree College Banda Daud Sha Shah Karak		6,005,000	1,536,000
KO4083	Government College Kohistan Lower		10,000,000	2,554,000
KT5183	Govt.Girls Degree College Bili Tang Koha		9,212,000	2,357,000
MA4361	Govt.Girls Degree College Oghi Mansehra		4,507,000	1,155,000
MA4402	Public Library Mansehra		2,616,000	667,000
MA4412	Govt.Girls Degree College Attar-Shisha Mansehra		9,404,000	2,403,000
MA5338	Govt. Girls Degree College Balakot Mansehra		10,358,000	2,644,000
MD4952	Govt.Degree College Kot Malakand		1,442,000	373,000
MD5151	Govt. Degree College Badraga District Malakand		16,413,000	4,187,000

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		Rs	Rs	Rs
MR5588	Govt Girls Degree College Par Hoti District Mardan		19,240,000	4,901,000
NR5164	Govt. Girls Degree College Tarkha Nowshe District Nowshera		14,929,000	3,805,000
NR5165	Govt. Girls Degree College Jalozai Nowsh District Nowshera		14,710,000	3,750,000
PR5837	Govt Girls Degree College No.2 Hayatabad District Peshawar		23,073,000	5,882,000
PR5838	Govt Girls Degree College Dabgari District Peshawar		22,042,000	5,619,000
PR5839	Govt Girls Degree College Nahaqi District Peshawar		20,519,000	5,227,000
PR5878	Govt.Degree College Koh-e-Daman Peshawar		12,196,000	3,106,000
SH4250	Govt. College for Managment Sciences Besham Shangla		9,688,000	2,474,000
SH5203	Govt.Girls Degree College Besham Shangla District Shangla		7,444,000	1,898,000
SH5204	Govt.Girls Degree College Puran Shangla District Shangla		8,057,000	2,059,000
SU4337	Govt. Girls Degree College Topi Swabi		13,346,000	3,406,000
SU4361	Govt.College of Managment Sciences(Women ) Kotha District Swabi		10,108,000	2,577,000
SW4573	Govt. Degree College Bagh Dheri Swat		10,623,000	2,713,000
SW4651	Regional Directorate for Higher Educatio Swat Malakand		16,519,000	2,470,000
SW4681	Govt. Degree College Saidu Sharif Swat		15,332,000	3,309,000

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		Rs	Rs	Rs
SW5208	Govt.Degree College Khawazakhela Swat District Swat		14,279,000	3,635,000
SW5213	Govt. Girls Degree College Matta Swat		11,109,000	2,837,000
<b>TOTAL</b>			<b>11,244,632,000</b>	<b>3,136,453,000</b>

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OBJECT	SUMMARY	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
		Rs		Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,362,008,000</u></b>	<b><u>1,814,459,000</u></b>
<b>A011</b>	<b>PAY</b>		<b><u>4,037,358,000</u></b>	<b><u>1,028,559,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,288,409,000</u></b>	<b><u>837,455,000</u></b>
A01101	Basic Pay Of Officer		3,281,718,000	835,732,000
A01102	Personal pay		6,231,000	1,605,000
A01103	Special Pay		411,000	106,000
A01105	Qualification Pay		49,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>748,949,000</u></b>	<b><u>191,104,000</u></b>
A01151	Basic Pay Other Staff		748,059,000	190,859,000
A01152	Personal pay		740,000	207,000
A01153	Special Pay		150,000	38,000
<b>A012</b>	<b>ALLOWANCES</b>		<b><u>3,324,650,000</u></b>	<b><u>785,900,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,081,574,000</u></b>	<b><u>723,220,000</u></b>
A01201	Senior Post Allowance		1,612,000	402,000
A01202	House Rent Allowance		396,755,000	101,060,000
A01203	Conveyance Allowance		226,478,000	57,683,000
A01205	Dearness Allowance		48,000	13,000
A01206	Local Compensatory Allowance		1,000	1,000
A01207	Washing Allowance		22,045,000	5,590,000
A01208	Dress Allowance		22,043,000	5,590,000
A01209	Special Additional Allowance		44,000	12,000
A0120D	Integrated Allowance		13,254,000	3,412,000
A0120E	Housing Subsidy Allowance		6,329,000	1,616,000
A0120K	Special Judicial Allowance		2,000	2,000
A0120N	Special allowances @ 30% of basic pay for Secretar		273,000	72,000
A0120P	Adhoc Relief 2009		3,000	2,000
A0120X	Adhoc Allowance - 2010		640,000	507,000
A01216	Qualification Allowance		3,519,000	909,000
A01217	Medical Allowance		138,474,000	35,285,000
A0121A	Ad - hoc Allowance - 2011		198,000	129,000
A0121C	Additional Pay Allowance		25,000	6,000
A0121E	Hard Work Allowance		2,000	1,000
A0121M	Adhoc Relief Allowance - 2012		110,000	129,000
A0121P	Superior Judicial Allowance			52,000
A0121Q	Audit and Accounts Allowance		144,000	37,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

<b>OBJECT</b>	<b>AUTHORIZED EXPENDITURE JUL - OCT 2023</b>	<b>AUTHORIZED EXPENDITURE NOV - FEB 2023-2024</b>	<b>AUTHORIZED EXPENDITURE MARCH 2024</b>
<b>SUMMARY</b>	<b>Rs</b>		<b>Rs</b>
A0121T Adhoc Relief Allowance 2013		39,158,000	10,060,000
A0121Z Adhoc Relief Allowance-2014		48,000	68,000
A01222 Hardship allowance		1,000	1,000
A01224 Entertainment Allowance		2,885,000	789,000
A01226 Computer Allowance		508,000	141,000
A01227 Project allowance		3,000	1,000
A01228 Orderly Allowance		222,000	58,000
A01229 Special compensatory allowance		12,000	3,000
A0122C Adhoc Relief Allowance - 2015		26,195,000	6,776,000
A0122M Adhoc Relief Allowance 2016		344,000	167,000
A0122N Special Conveyance Allowance to Disabled Employees		7,488,000	1,945,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	292,000
A01230 Dusting allowance		3,000	1,000
A01233 Unattractive Area Allowance		18,681,000	4,778,000
A01235 Secretariat allowance		6,000	2,000
A01236 Deputation Allowance		221,000	58,000
A01238 Charge allowance		1,464,000	458,000
A01239 Special allowance		2,105,000	547,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		9,584,000	2,441,000
A0123G Ad-hoc Relief Allowance-2018		362,000	250,000
A0123P Ad-hoc Relief Allowance 2019		252,000	67,000
A0123U Planning Performance Allowance		1,128,000	287,000
A0123V Secretariat Performance Allowance		23,860,000	6,075,000
A01241 Utility allowance for electricity		161,000	41,000
A01243 Special travelling allowance		43,000	11,000
A01244 Adhoc relief		35,000	16,000
A0124C Disparity Reduction Allowance		942,000	251,000
A0124F Adhoc Relief Allowance-2021		363,000	121,000
A0124G IT Professional Allowance		922,000	238,000
A0124H Special Allowance-2021		54,443,000	13,915,000
A0124L Weather Allowance		7,577,000	2,212,000
A0124N Disparity Reduction Allowance 2022- 15%		319,820,000	81,460,000
A0124R Adhoc Relief Allowance 2022		346,705,000	88,296,000
A0124X Adhoc Relief Allowance 2023		1,101,452,000	280,439,000
A01250 Incentive Allowance		11,338,000	3,066,000
A01253 Science Teaching Allowance		31,000	22,000
A01262 Special Relief Allowance		51,000	13,000
A01264 Technical Allowance		233,000	65,000
A01267 Warden/ Boarding House Allowance		52,000	30,000

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OBJECT	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
SUMMARY	Rs		Rs
A01270 Other		270,477,000	5,249,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>243,076,000</u></b>	<b><u>62,680,000</u></b>
A01271 Overtime Allowance		102,000	26,000
A01274 Medical Charges		2,871,000	913,000
A01278 Leave Salary		5,732,000	1,622,000
A01284 Firewood Allowance		2,045,000	935,000
A01289 Teaching Allowance		232,326,000	59,184,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,352,578,000</u></b>	<b><u>1,286,853,000</u></b>
<b>A032 COMMUNICATIONS</b>		<b><u>10,102,000</u></b>	<b><u>2,728,000</u></b>
A03201 Postage and Telegraph		924,000	365,000
A03202 Telephone and Trunk Call		9,178,000	2,363,000
<b>A033 UTILITIES</b>		<b><u>102,575,000</u></b>	<b><u>26,385,000</u></b>
A03301 Gas		8,424,000	2,632,000
A03302 Water		703,000	183,000
A03303 Electricity		93,448,000	23,570,000
<b>A034 OCCUPANCY COSTS</b>		<b><u>16,420,000</u></b>	<b><u>4,356,000</u></b>
A03402 Rent for Office Building		16,259,000	4,316,000
A03404 Rent for other building		161,000	40,000
<b>A036 MOTOR VEHICLES</b>		<b><u>1,826,000</u></b>	<b><u>559,000</u></b>
A03603 Registration		1,825,000	558,000
A03670 Others		1,000	1,000
<b>A038 TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,293,000</u></b>	<b><u>6,180,000</u></b>
A03801 Training - domestic		161,000	40,000
A03805 Travelling Allowance		15,701,000	4,202,000
A03806 Transportation of Goods		129,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		4,581,000	1,393,000
A03808 Conveyance Charges		1,580,000	470,000
A03809 CNG Charges (Govt)		141,000	36,000
<b>A039 GENERAL</b>		<b><u>3,199,362,000</u></b>	<b><u>1,246,645,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

OBJECT	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
SUMMARY	Rs		Rs
A03901 Stationery		7,106,000	1,912,000
A03902 Printing and Publication		1,984,000	538,000
A03903 Conference/Seminars/Workshops/ Symposia		33,000	9,000
A03905 Newspapers Periodicals and Books		7,868,000	2,093,000
A03906 Uniforms and Protective Clothing		98,000	37,000
A03907 Advertising & Publicity		4,422,000	1,152,000
A03917 Law Charges		188,000	47,000
A03919 Payments to Other for Service Rendered		16,000	16,000
A03970 Others		3,177,647,000	1,240,841,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>146,814,000</u></b>	<b><u>33,303,000</u></b>
<b>A041 PENSION</b>		<b><u>146,814,000</u></b>	<b><u>33,303,000</u></b>
A04106 Reimbursement of medical charges to pensioners		4,000	4,000
A04114 Superannuation Encashment of L.P.R		146,810,000	33,299,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>155,787,000</u></b>	<b><u>276,000</u></b>
<b>A052 GRANTS-DOMESTIC</b>		<b><u>155,787,000</u></b>	<b><u>276,000</u></b>
A05213 Grant in Aid		155,514,000	3,000
A05216 Fin. Assis. to the families of G. Serv. who expire		273,000	273,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>147,000</u></b>	<b><u>37,000</u></b>
<b>A063 ENTERTAINMENT &amp; GIFTS</b>		<b><u>147,000</u></b>	<b><u>37,000</u></b>
A06301 Entertainments & Gifts		147,000	37,000
<b>A08 TOTAL LOANS AND ADVANCES</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A085 NON FINANCIAL INSTITUTES</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A08501 Loans to non financial institution		1,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

OBJECT	SUMMARY	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
		Rs		Rs
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>223,427,000</u>	<u>408,000</u>
<b>A091</b>	<b>PURCHASE OF BUILDING</b>		<u>93,000</u>	<u>23,000</u>
A09101	Land and buildings		93,000	23,000
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>		<u>65,492,000</u>	<u>42,000</u>
A09201	Hardware		13,687,000	17,000
A09203	I.T. Equipment		51,805,000	25,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>		<u>32,787,000</u>	<u>18,000</u>
A09404	Medical and Laboratory Equipment		32,787,000	18,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>		<u>28,005,000</u>	<u>9,000</u>
A09501	Transport		28,005,000	9,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>		<u>21,265,000</u>	<u>24,000</u>
A09601	Plant and Machinery		21,265,000	24,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>		<u>75,785,000</u>	<u>292,000</u>
A09701	Furniture and fixtures		75,785,000	292,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,870,000</u>	<u>1,116,000</u>
<b>A130</b>	<b>TRANSPORT</b>		<u>386,000</u>	<u>98,000</u>
A13001	Transport		386,000	98,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>		<u>1,874,000</u>	<u>541,000</u>
A13101	Machinery and Equipment		1,874,000	541,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>		<u>1,601,000</u>	<u>475,000</u>
A13201	Furniture and Fixture		1,601,000	475,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>		<u>9,000</u>	<u>2,000</u>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
	Rs		Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
A13701 Hardware		9,000	2,000
<b>NET TOTAL</b>		<b>11,244,632,000</b>	<b>3,136,453,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4383</b>	<b>Government Degree College Bilot Sharif, D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,032,000</u></b>	<b><u>2,561,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,486,000</u></b>	<b><u>1,654,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>5,080,000</u></b>	<b><u>1,294,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,080,000</u>	<u>1,294,000</u>
P082	Professor (BPS-20)	1	1	309,000	79,000
A160	Associate Professor (BPS-19)	4	4	636,000	162,000
A130	Assistant Professor (BPS-18)	8	8	842,000	214,000
L028	Lecturer (BPS-17)	8	8	2,850,000	726,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,406,000</u></b>	<b><u>360,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,404,000</u>	<u>359,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	107,000	27,000
S035	Senior Clerk (BPS-14)	1	1	114,000	29,000
J013	Junior Clerk (BPS-11)	1	1	104,000	27,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	1	1	100,000	26,000
C057	Chowkidar (BPS-03)	2	2	165,000	42,000
L002	Laboratory Attendant (BPS-03)	3	3	249,000	64,000
M010	Mali (BPS-03)	1	1	83,000	21,000
N005	Naib Qasid (BPS-03)	2	2	165,000	42,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4383</b>	<b>Government Degree College Bilot Sharif, D.I.Khan</b>				
S162	Sweeper	(BPS-03)	2	2	
T049	Tubewell Operator	(BPS-03)	1	1	
A01152	Personal pay				
				132,000	34,000
				83,000	21,000
				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,546,000</u></b>	<b><u>907,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,298,000</u></b>	<b><u>842,000</u></b>
A01202	House Rent Allowance			415,000	106,000
A01203	Conveyance Allowance			373,000	95,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			168,000	43,000
A0121T	Adhoc Relief Allowance 2013			48,000	12,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			77,000	20,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			475,000	121,000
A0124R	Adhoc Relief Allowance 2022			306,000	78,000
A0124X	Adhoc Relief Allowance 2023			1,217,000	310,000
A01270	Other			<u>62,000</u>	<u>16,000</u>
001	Others			62,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>248,000</u></b>	<b><u>65,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			246,000	63,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4383</b>	<b>Government Degree College Bilot Sharif, D.I.Khan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>216,000</u></b>	<b><u>56,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity			<u>140,000</u>	<u>35,000</u>
001	Electricity			140,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4383</b>	<b>Government Degree College Bilot Sharif, D.I.Khan</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Bilot Sharif, D.I.Khan</b>				<b>10,256,000</b>	<b>2,621,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4283</b>	<b>Govt. Girls Degree College Shabqadar Cha</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,347,000</u></b>	<b><u>4,169,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>9,245,000</u></b>	<b><u>2,357,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,095,000</u></b>	<b><u>2,063,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>8,095,000</u>	<u>2,063,000</u>
P082	Professor (BPS-20)	1	1	359,000	92,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,319,000	336,000
L028	Lecturer (BPS-17)	8	8	3,829,000	975,000
L033	Librarian (BPS-17)	1	1	194,000	50,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	194,000	50,000
A057	Assistant (BPS-16)	1	1	123,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,150,000</u></b>	<b><u>294,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,150,000</u>	<u>294,000</u>
J013	Junior Clerk (BPS-11)	1	1	119,000	30,000
L001	Laboratory Assistant (BPS-07)	3	3	276,000	70,000
D112	Driver (BPS-06)	1	1	60,000	15,000
C057	Chowkidar (BPS-03)	2	2	194,000	50,000
L002	Laboratory Attendant (BPS-03)	3	3	243,000	62,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	96,000	25,000
S162	Sweeper (BPS-03)	2	2	96,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,102,000</u></b>	<b><u>1,812,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,430,000</u></b>	<b><u>1,639,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4283</b>	<b>Govt. Girls Degree College Shabqadar Cha</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			854,000	218,000
A01203	Conveyance Allowance			548,000	140,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01216	Qualification Allowance			34,000	9,000
A01217	Medical Allowance			252,000	64,000
A0121T	Adhoc Relief Allowance 2013			73,000	19,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			50,000	13,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			31,000	8,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	176,000
A0124R	Adhoc Relief Allowance 2022			813,000	207,000
A0124X	Adhoc Relief Allowance 2023			2,947,000	750,000
A01270	Other			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>672,000</u></b>	<b><u>173,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			670,000	171,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>744,000</u></b>	<b><u>217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4283</b>	<b>Govt. Girls Degree College Shabqadar Cha</b>				
A03303	Electricity			<u>38,000</u>	<u>10,000</u>
001	Electricity			38,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>613,000</b></u>	<u><b>153,000</b></u>
A03402	Rent for Office Building			613,000	153,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>16,000</b></u>	<u><b>16,000</b></u>
A03805	Travelling Allowance			<u>13,000</u>	<u>15,000</u>
001	Travelling Allowance			13,000	15,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>52,000</b></u>	<u><b>24,000</b></u>
A03901	Stationery			<u>20,000</u>	<u>10,000</u>
001	Stationery			20,000	10,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>2,000</u>	<u>6,000</u>
001	Others			2,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4283</b>	<b>Govt. Girls Degree College Shabqadar Cha</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Shabqadar Cha</b>				<b>17,099,000</b>	<b>4,390,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4420</b>	<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,015,000</u></b>	<b><u>4,338,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>9,429,000</u></b>	<b><u>2,402,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,255,000</u></b>	<b><u>2,103,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,255,000</u>	<u>2,103,000</u>
P082	Professor (BPS-20)	1	1	569,000	145,000
A160	Associate Professor (BPS-19)	4	4	1,661,000	423,000
A130	Assistant Professor (BPS-18)	9	9	1,151,000	293,000
L028	Lecturer (BPS-17)	9	9	4,234,000	1,078,000
L033	Librarian (BPS-17)	1	1	219,000	56,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	219,000	56,000
A057	Assistant (BPS-16)	1	1	202,000	52,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>1,174,000</u></b>	<b><u>299,000</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>1,174,000</u>	<u>299,000</u>
J013	Junior Clerk (BPS-11)	1	1	407,000	104,000
L001	Laboratory Assistant (BPS-07)	3	3	176,000	45,000
C057	Chowkidar (BPS-03)	2	2	118,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	177,000	45,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	118,000	30,000
S162	Sweeper (BPS-03)	2	2	118,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,586,000</u></b>	<b><u>1,936,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,615,000</u></b>	<b><u>1,687,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4420</b>	<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			842,000	214,000
A01203	Conveyance Allowance			564,000	144,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120E	Housing Subsidy Allowance			85,000	22,000
A01217	Medical Allowance			257,000	66,000
A0121T	Adhoc Relief Allowance 2013			68,000	17,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			47,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			66,000	17,000
A0124L	Weather Allowance			14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			697,000	178,000
A0124R	Adhoc Relief Allowance 2022			829,000	211,000
A0124X	Adhoc Relief Allowance 2023			2,973,000	757,000
A01270	Other			<u>33,000</u>	<u>9,000</u>
001	Others			33,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>971,000</u></b>	<b><u>249,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>367,000</u>	<u>94,000</u>
001	Leave Salary			367,000	94,000
A01289	Teaching Allowance			603,000	154,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>421,000</u></b>	<b><u>107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			19,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4420</b>	<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>52,000</b>	<b>13,000</b>
A03301	Gas			28,000	7,000
A03303	Electricity			24,000	6,000
001	Electricity			24,000	6,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b>280,000</b>	<b>70,000</b>
A03402	Rent for Office Building			280,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>12,000</b>
A03805	Travelling Allowance			42,000	11,000
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>23,000</b>	<b>6,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03902	Printing and Publication			4,000	1,000
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>440,000</b>	<b>110,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>440,000</b>	<b>110,000</b>
A04114	Superannuation Encashment of L.P.R			440,000	110,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4420</b>	<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
	<b>Govt. Girls Degree College Nelor Saidan Saidan Abbottabad</b>			<b>17,883,000</b>	<b>4,558,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KD5000</b>	<b>Govt. Degree College Dassu Kohistan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,908,000</u></b>	<b><u>2,275,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>5,673,000</u></b>	<b><u>1,448,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,187,000</u></b>	<b><u>1,068,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,187,000</u>	<u>1,068,000</u>
P082	Professor (BPS-20)	1	1	253,000	65,000
A160	Associate Professor (BPS-19)	3	3	615,000	157,000
A130	Assistant Professor (BPS-18)	9	9	685,000	175,000
L028	Lecturer (BPS-17)	8	8	2,191,000	558,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>1,486,000</u></b>	<b><u>380,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,486,000</u>	<u>380,000</u>
S035	Senior Clerk (BPS-14)	1	1	125,000	32,000
J013	Junior Clerk (BPS-11)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	263,000	67,000
B013	Bearer (BPS-03)	1	1	73,000	19,000
C057	Chowkidar (BPS-03)	3	3	212,000	54,000
C095	Cook (BPS-03)	1	1	73,000	19,000
L002	Laboratory Attendant (BPS-03)	3	3	212,000	54,000
M010	Mali (BPS-03)	1	1	73,000	19,000
N005	Naib Qasid (BPS-03)	2	2	141,000	36,000
S162	Sweeper (BPS-03)	3	3	212,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KD5000</b>	<b>Govt. Degree College Dassu Kohistan</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,235,000</u></b>	<b><u>827,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,089,000</u></b>	<b><u>788,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			311,000	79,000
A01203	Conveyance Allowance			249,000	64,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			36,000	9,000
A01217	Medical Allowance			156,000	40,000
A0121T	Adhoc Relief Allowance 2013			35,000	9,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			23,000	6,000
A01233	Unattractive Area Allowance			<u>92,000</u>	<u>24,000</u>
001	Unattractive Area Allowance			92,000	24,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			28,000	7,000
A0124L	Weather Allowance			63,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%			416,000	106,000
A0124R	Adhoc Relief Allowance 2022			266,000	68,000
A0124X	Adhoc Relief Allowance 2023			1,112,000	283,000
A01250	Incentive Allowance			<u>170,000</u>	<u>43,000</u>
001	Incentive Allowance			170,000	43,000
A01270	Other			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>146,000</u></b>	<b><u>39,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			144,000	37,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>183,000</u></b>	<b><u>47,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KD5000</b>	<b>Govt. Degree College Dassu Kohistan</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>119,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance			<u>110,000</u>	<u>28,000</u>
001	Travelling Allowance			110,000	28,000
A03808	Conveyance Charges			<u>9,000</u>	<u>2,000</u>
001	Conveyance Charges			9,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03902	Printing and Publication			<u>16,000</u>	<u>4,000</u>
001	Printing and publication			16,000	4,000
A03905	Newspapers Periodicals and Books			11,000	3,000
A03970	Others			<u>16,000</u>	<u>4,000</u>
001	Others			16,000	4,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KD5000 Govt. Degree College Dassu Kohistan**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Govt. Degree College Dassu Kohistan**

**9,105,000**

**2,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4035</b>	<b>Government Post Graduate College (Male)</b>				
	<b>No.1 Abbottbad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>109,380,000</u></b>	<b><u>27,854,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>254</u></b>	<b><u>254</u></b>	<b><u>62,034,000</u></b>	<b><u>15,797,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>153</u></b>	<b><u>153</u></b>	<b><u>50,335,000</u></b>	<b><u>12,817,000</u></b>
A01101	Total Basic Pay Of Officer	<u>153</u>	<u>153</u>	<u>50,179,000</u>	<u>12,777,000</u>
P070	Principal (BPS-21)	1	1	1,205,000	307,000
P082	Professor (BPS-20)	7	7	7,028,000	1,789,000
A160	Associate Professor (BPS-19)	27	27	8,177,000	2,082,000
D785	Deputy Chief Librarian (BPS-19)	1	1	365,000	93,000
A130	Assistant Professor (BPS-18)	46	46	15,346,000	3,907,000
L028	Lecturer (BPS-17)	47	47	12,891,000	3,282,000
L033	Librarian (BPS-17)	1	1	546,000	139,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	788,000	201,000
L171	lecturer (BS) (BPS-17)	8	8	1,421,000	362,000
S166	Superintendent (BPS-17)	1	1	379,000	97,000
A057	Assistant (BPS-16)	3	3	463,000	118,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)	4	4	421,000	107,000
D015	Demonstrator (BPS-16)	3	3	858,000	219,000
L147	Laboratory Superintendent Assistant (BPS-16)	2	2	291,000	74,000
A01102	Personal pay			156,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>101</u></b>	<b><u>101</u></b>	<b><u>11,699,000</u></b>	<b><u>2,980,000</u></b>
A01151	Total Basic Pay Other Staff	<u>101</u>	<u>101</u>	<u>11,683,000</u>	<u>2,976,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	4	4	1,458,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4035</b>	<b>Government Post Graduate College (Male)</b>					
	<b>No.1 Abbottbad</b>					
S035	Senior Clerk	(BPS-14)	2	2	437,000	111,000
J013	Junior Clerk	(BPS-11)	8	8	887,000	226,000
H292	Hostel Warden	(BPS-09)	1	1	92,000	24,000
P022	Pesh Imam	(BPS-09)	1	1	203,000	52,000
S049	Senior Laboratory Assistant	(BPS-09)	4	4	619,000	158,000
L001	Laboratory Assistant	(BPS-07)	5	5	631,000	161,000
L036	Library Clerk	(BPS-07)	2	2	339,000	86,000
S127	Store Keeper	(BPS-07)	1	1	219,000	56,000
D112	Driver	(BPS-06)	2	2	260,000	66,000
B006	Behishti	(BPS-03)	2	2	190,000	48,000
B013	Bearer	(BPS-03)	5	5	482,000	123,000
C057	Chowkidar	(BPS-03)	10	10	786,000	200,000
C095	Cook	(BPS-03)	6	6	592,000	151,000
G004	Gasman	(BPS-03)	1	1	107,000	27,000
L002	Laboratory Attendant	(BPS-03)	22	22	2,156,000	549,000
M010	Mali	(BPS-03)	7	7	592,000	151,000
N005	Naib Qasid	(BPS-03)	10	10	850,000	217,000
S162	Sweeper	(BPS-03)	7	7	645,000	164,000
T049	Tubewell Operator	(BPS-03)	1	1	138,000	35,000
A01152	Personal pay				16,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>47,346,000</u></b>	<b><u>12,057,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>43,095,000</u></b>	<b><u>10,975,000</u></b>
A01201	Senior Post Allowance				32,000	8,000
A01202	House Rent Allowance				5,400,000	1,375,000
A01203	Conveyance Allowance				2,770,000	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4035</b>	<b>Government Post Graduate College (Male)</b>				
	<b>No.1 Abbottbad</b>				
A01207	Washing Allowance			292,000	74,000
A01208	Dress Allowance			292,000	74,000
A0120D	Integrated Allowance			175,000	45,000
A0120E	Housing Subsidy Allowance			441,000	112,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			1,975,000	503,000
A0121T	Adhoc Relief Allowance 2013			730,000	186,000
A01224	Entertainment Allowance			62,000	16,000
A0122C	Adhoc Relief Allowance - 2015			491,000	125,000
A0122M	Adhoc Relief Allowance 2016			42,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees			126,000	32,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			515,000	131,000
A0124L	Weather Allowance			87,000	22,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,621,000	1,177,000
A0124R	Adhoc Relief Allowance 2022			5,694,000	1,450,000
A0124X	Adhoc Relief Allowance 2023			18,732,000	4,769,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>612,000</u>	<u>156,000</u>
001	Others			612,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,251,000</u></b>	<b><u>1,082,000</u></b>
A01274	Medical Charges			<u>103,000</u>	<u>26,000</u>
001	Medical Charges			103,000	26,000
A01278	Leave Salary			<u>25,000</u>	<u>6,000</u>
001	Leave Salary			25,000	6,000
A01289	Teaching Allowance			4,123,000	1,050,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,141,000</u></b>	<b><u>538,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4035</b>	<b>Government Post Graduate College (Male)</b>				
	<b>No.1 Abbottbad</b>				
A03201	Postage and Telegraph			7,000	2,000
A03202	Telephone and Trunk Call			48,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,768,000</u></b>	<b><u>443,000</u></b>
A03301	Gas			466,000	117,000
A03303	Electricity			<u>1,302,000</u>	<u>326,000</u>
001	Electricity			1,302,000	326,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>110,000</u></b>	<b><u>28,000</u></b>
A03603	Registration			110,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>128,000</u></b>	<b><u>32,000</u></b>
A03805	Travelling Allowance			<u>128,000</u>	<u>32,000</u>
001	Travelling Allowance			128,000	32,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>80,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery			<u>28,000</u>	<u>7,000</u>
001	Stationery			28,000	7,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>28,000</u>	<u>7,000</u>
001	Advertising and Publicity			28,000	7,000
A03970	Others			<u>15,000</u>	<u>4,000</u>
001	Others			15,000	4,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,298,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>4,298,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			4,298,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4035</b>	<b>Government Post Graduate College (Male)</b>				
	<b>No.1 Abbottbad</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>14,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Post Graduate College (Male)</b>				<b>115,834,000</b>	<b>28,398,000</b>
<b>No.1 Abbottbad</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4036</b>	<b>Government Postgraduate College Mandian Abbottbad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,583,000</u></b>	<b><u>13,140,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>29,112,000</u></b>	<b><u>7,415,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>88</b>	<b>88</b>	<b><u>23,349,000</u></b>	<b><u>5,946,000</u></b>
A01101	Total Basic Pay Of Officer	<u>88</u>	<u>88</u>	<u>23,275,000</u>	<u>5,927,000</u>
P070	Principal (BPS-21)	1	1	1,041,000	265,000
P082	Professor (BPS-20)	4	4	2,080,000	530,000
A160	Associate Professor (BPS-19)	10	10	2,745,000	699,000
A130	Assistant Professor (BPS-18)	17	17	4,214,000	1,073,000
S587	Senior Librarian (BPS-18)	1	1	259,000	66,000
L028	Lecturer (BPS-17)	16	16	5,942,000	1,513,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	488,000	124,000
L171	lecturer (BS) (BPS-17)	32	32	5,683,000	1,447,000
A057	Assistant (BPS-16)	3	3	452,000	115,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)	2	2	211,000	54,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	160,000	41,000
A01102	Personal pay			74,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>5,763,000</u></b>	<b><u>1,469,000</u></b>
A01151	Total Basic Pay Other Staff	<u>65</u>	<u>65</u>	<u>5,759,000</u>	<u>1,468,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	398,000	101,000
S035	Senior Clerk (BPS-14)	5	5	567,000	144,000
J013	Junior Clerk (BPS-11)	9	9	757,000	193,000
P022	Pesh Imam (BPS-09)	1	1	122,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4036</b>	<b>Government Postgraduate College Mandian Abbottbad</b>					
S049	Senior Laboratory Assistant	(BPS-09)	1	1	181,000	46,000
L001	Laboratory Assistant	(BPS-07)	7	7	683,000	174,000
D112	Driver	(BPS-06)	3	3	208,000	53,000
B006	Behishti	(BPS-03)	1	1	74,000	19,000
B013	Bearer	(BPS-03)	2	2	145,000	37,000
C057	Chowkidar	(BPS-03)	6	6	383,000	98,000
C095	Cook	(BPS-03)	2	2	190,000	48,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	57,000	15,000
L002	Laboratory Attendant	(BPS-03)	10	10	718,000	183,000
L035	Library Attendant	(BPS-03)	1	1	57,000	15,000
M010	Mali	(BPS-03)	4	4	362,000	92,000
N005	Naib Qasid	(BPS-03)	4	4	313,000	80,000
S162	Sweeper	(BPS-03)	6	6	400,000	102,000
T049	Tubewell Operator	(BPS-03)	1	1	144,000	37,000
A01152	Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>22,471,000</u></b>			<b><u>5,725,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,787,000</u></b>			<b><u>5,296,000</u></b>
A01201	Senior Post Allowance				10,000	3,000
A01202	House Rent Allowance				2,910,000	741,000
A01203	Conveyance Allowance				1,166,000	297,000
A01207	Washing Allowance				164,000	42,000
A01208	Dress Allowance				164,000	42,000
A0120D	Integrated Allowance				99,000	25,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				1,058,000	269,000
A0121T	Adhoc Relief Allowance 2013				218,000	56,000
A01224	Entertainment Allowance				19,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4036</b>	<b>Government Postgraduate College Mandian Abbottbad</b>				
A0122C	Adhoc Relief Allowance - 2015			149,000	38,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	12,000
A01230	Dusting allowance			3,000	1,000
A01233	Unattractive Area Allowance			<u>5,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			5,000	1,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			698,000	178,000
A0124L	Weather Allowance			26,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,167,000	552,000
A0124R	Adhoc Relief Allowance 2022			2,668,000	679,000
A0124X	Adhoc Relief Allowance 2023			9,076,000	2,311,000
A01250	Incentive Allowance			<u>2,000</u>	<u>1,000</u>
001	Incentive Allowance			2,000	1,000
A01270	Other			<u>134,000</u>	<u>34,000</u>
001	Others			134,000	34,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,684,000</u></b>	<b><u>429,000</u></b>
A01271	Overtime Allowance			4,000	1,000
A01274	Medical Charges			<u>46,000</u>	<u>12,000</u>
001	Medical Charges			46,000	12,000
A01278	Leave Salary			<u>39,000</u>	<u>10,000</u>
001	Leave Salary			39,000	10,000
A01289	Teaching Allowance			1,595,000	406,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>877,000</u></b>	<b><u>220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>674,000</u></b>	<b><u>169,000</u></b>
A03301	Gas			160,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4036</b>	<b>Government Postgraduate College Mandian Abbottbad</b>				
A03303	Electricity			<u>514,000</u>	<u>129,000</u>
001	Electricity			514,000	129,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>59,000</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>109,000</b></u>	<u><b>27,000</b></u>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>77,000</u>	<u>19,000</u>
001	Advertising and Publicity			77,000	19,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>3,156,000</b></u>	<u><b>789,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>3,156,000</b></u>	<u><b>789,000</b></u>
A04114	Superannuation Encashment of L.P.R			3,156,000	789,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4036</b>	<b>Government Postgraduate College Mandian Abbottbad</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment			5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Postgraduate College Mandian Abbottbad</b>				<b>55,625,000</b>	<b>14,152,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4037</b>	<b>Government Degree College Havelian, Abbottbad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,625,000</u></b>	<b><u>8,308,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>19,358,000</u></b>	<b><u>4,927,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>53</b>	<b>53</b>	<b><u>15,699,000</u></b>	<b><u>3,998,000</u></b>
A01101	Total Basic Pay Of Officer	<u>53</u>	<u>53</u>	<u>15,694,000</u>	<u>3,997,000</u>
P082	Professor (BPS-20)	2	2	785,000	200,000
A160	Associate Professor (BPS-19)	8	8	2,877,000	733,000
A130	Assistant Professor (BPS-18)	11	11	4,395,000	1,119,000
S587	Senior Librarian (BPS-18)	1	1	251,000	64,000
L028	Lecturer (BPS-17)	9	9	3,393,000	864,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	250,000	64,000
L171	lecturer (BS) (BPS-17)	19	19	3,375,000	859,000
A057	Assistant (BPS-16)	1	1	208,000	53,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	160,000	41,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>3,659,000</u></b>	<b><u>929,000</u></b>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>29</u>	<u>3,659,000</u>	<u>929,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	459,000	117,000
S035	Senior Clerk (BPS-14)	1	1	174,000	44,000
J013	Junior Clerk (BPS-11)	2	2	243,000	62,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	373,000	95,000
L001	Laboratory Assistant (BPS-07)	3	3	555,000	141,000
D112	Driver (BPS-06)	1	1	174,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4037</b>	<b>Government Degree College Havelian, Abbottbad</b>					
B006	Behishti	(BPS-03)	1	1	76,000	19,000
B013	Bearer	(BPS-03)	1	1	72,000	18,000
C057	Chowkidar	(BPS-03)	3	3	272,000	69,000
C095	Cook	(BPS-03)	1	1	73,000	19,000
L002	Laboratory Attendant	(BPS-03)	7	7	629,000	160,000
M010	Mali	(BPS-03)	1	1	72,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	190,000	48,000
S162	Sweeper	(BPS-03)	2	2	225,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	72,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,267,000</u></b>			<b><u>3,381,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,237,000</u></b>			<b><u>3,118,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,429,000	364,000
A01203	Conveyance Allowance				725,000	185,000
A01207	Washing Allowance				80,000	20,000
A01208	Dress Allowance				80,000	20,000
A01209	Special Additional Allowance				43,000	11,000
A0120D	Integrated Allowance				4,000	1,000
A01217	Medical Allowance				681,000	173,000
A0121T	Adhoc Relief Allowance 2013				218,000	56,000
A01224	Entertainment Allowance				15,000	4,000
A0122C	Adhoc Relief Allowance - 2015				156,000	40,000
A0122N	Special Conveyance Allowance to Disabled Employees				54,000	14,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				19,000	5,000
A0124H	Special Allowance-2021				91,000	23,000
A0124L	Weather Allowance				28,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,446,000	368,000
A0124R	Adhoc Relief Allowance 2022				1,433,000	365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4037</b>	<b>Government Degree College Havelian, Abbottbad</b>				
A0124X	Adhoc Relief Allowance 2023			5,678,000	1,446,000
A01250	Incentive Allowance			<u>2,000</u>	<u>1,000</u>
001	Incentive Allowance			2,000	1,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>46,000</u>	<u>12,000</u>
001	Others			46,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,030,000</u></b>	<b><u>263,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>8,000</u>	<u>2,000</u>
001	Leave Salary			8,000	2,000
A01289	Teaching Allowance			1,021,000	260,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>527,000</u></b>	<b><u>132,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>352,000</u></b>	<b><u>88,000</u></b>
A03301	Gas			108,000	27,000
A03303	Electricity			<u>244,000</u>	<u>61,000</u>
001	Electricity			244,000	61,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4037</b>	<b>Government Degree College Havelian, Abbottbad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>92,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery			<u>22,000</u>	<u>6,000</u>
001	Stationery			22,000	6,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>53,000</u>	<u>13,000</u>
001	Advertising and Publicity			53,000	13,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,600,000</u></b>	<b><u>400,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,600,000</u></b>	<b><u>400,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,600,000	400,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4037</b>	<b>Government Degree College Havelian, Abbottbad</b>				
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Havelian, Abbottbad</b>				<b>34,759,000</b>	<b>8,843,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,024,000</u></b>	<b><u>3,835,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>9,660,000</u></b>	<b><u>2,465,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>6,958,000</u></b>	<b><u>1,772,000</u></b>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>6,958,000</u>	<u>1,772,000</u>
P082	Professor (BPS-20)	1	1	469,000	120,000
A160	Associate Professor (BPS-19)	4	4	940,000	239,000
A130	Assistant Professor (BPS-18)	6	6	2,381,000	606,000
L028	Lecturer (BPS-17)	5	5	2,308,000	588,000
L033	Librarian (BPS-17)	1	1	268,000	68,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	475,000	121,000
A057	Assistant (BPS-16)	1	1	117,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,702,000</u></b>	<b><u>693,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,699,000</u>	<u>692,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	171,000	44,000
S035	Senior Clerk (BPS-14)	1	1	193,000	49,000
J013	Junior Clerk (BPS-11)	2	2	203,000	52,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	164,000	42,000
L001	Laboratory Assistant (BPS-07)	1	1	163,000	42,000
D112	Driver (BPS-06)	1	1	650,000	166,000
B006	Behishti (BPS-03)	1	1	61,000	16,000
B013	Bearer (BPS-03)	1	1	65,000	17,000
C057	Chowkidar (BPS-03)	2	2	218,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>						
C095	Cook	(BPS-03)	1	1	117,000	30,000	
L002	Laboratory Attendant	(BPS-03)	3	3	305,000	78,000	
M010	Mali	(BPS-03)	1	1	53,000	14,000	
N005	Naib Qasid	(BPS-03)	2	2	160,000	41,000	
S162	Sweeper	(BPS-03)	2	2	176,000	45,000	
A01152	Personal pay				3,000	1,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>5,364,000</b>	<b>1,370,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>5,077,000</b>	<b>1,295,000</b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				543,000	138,000	
A01203	Conveyance Allowance				434,000	111,000	
A01207	Washing Allowance				56,000	14,000	
A01208	Dress Allowance				56,000	14,000	
A0120D	Integrated Allowance				53,000	14,000	
A01217	Medical Allowance				249,000	64,000	
A0121T	Adhoc Relief Allowance 2013				90,000	23,000	
A01224	Entertainment Allowance				7,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				61,000	16,000	
A0122N	Special Conveyance Allowance to Disbled Employees				26,000	7,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				60,000	15,000	
A0124L	Weather Allowance				20,000	5,000	
A0124N	Disparity Reduction Allowance 2022- 15%				676,000	172,000	
A0124R	Adhoc Relief Allowance 2022				651,000	166,000	
A0124X	Adhoc Relief Allowance 2023				1,844,000	470,000	
A01250	Incentive Allowance				<u>190,000</u>	<u>48,000</u>	
001	Incentive Allowance				190,000	48,000	
A01270	Other				<u>53,000</u>	<u>14,000</u>	
001	Others				53,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>287,000</u></b>	<b><u>75,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			285,000	73,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>155,000</u></b>	<b><u>41,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			7,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>84,000</u></b>	<b><u>21,000</u></b>
A03303	Electricity			<u>84,000</u>	<u>21,000</u>
001	Electricity			84,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>25,000</u>	<u>6,000</u>
001	Travelling Allowance			25,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>10,000</u>	<u>3,000</u>
001	Advertising and Publicity			10,000	3,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4038</b>	<b>Government Degree College Sherwan Abbottabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>440,000</b>	<b>110,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>440,000</b>	<b>110,000</b>
A04114	Superannuation Encashment of L.P.R			440,000	110,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>1,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			1,000	1,000
001	Machinery and Equipment			1,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>1,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			1,000	1,000
<b>Government Degree College Sherwan Abbottabad</b>				<b>15,622,000</b>	<b>3,989,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4039</b>	<b>Government Girls Degree College No.1 Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>62,881,000</u></b>	<b><u>16,018,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>166</u></b>	<b><u>166</u></b>	<b><u>34,324,000</u></b>	<b><u>8,744,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>90</u></b>	<b><u>90</u></b>	<b><u>26,899,000</u></b>	<b><u>6,851,000</u></b>
A01101	Total Basic Pay Of Officer	<u>90</u>	<u>90</u>	<u>26,888,000</u>	<u>6,848,000</u>
P070	Principal (BPS-21)	1	1	870,000	222,000
P082	Professor (BPS-20)	5	5	1,739,000	443,000
A160	Associate Professor (BPS-19)	17	17	4,325,000	1,101,000
D785	Deputy Chief Librarian (BPS-19)	1	1	436,000	111,000
A130	Assistant Professor (BPS-18)	26	26	8,994,000	2,290,000
L028	Lecturer (BPS-17)	23	23	7,093,000	1,806,000
L033	Librarian (BPS-17)	1	1	444,000	113,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	336,000	86,000
L171	lecturer (BS) (BPS-17)	10	10	1,777,000	453,000
S166	Superintendent (BPS-17)	1	1	285,000	73,000
A057	Assistant (BPS-16)	1	1	224,000	57,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)	1	1	105,000	27,000
D015	Demonstrator (BPS-16)	1	1	135,000	34,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	125,000	32,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>76</u></b>	<b><u>76</u></b>	<b><u>7,425,000</u></b>	<b><u>1,893,000</u></b>
A01151	Total Basic Pay Other Staff	<u>76</u>	<u>76</u>	<u>7,423,000</u>	<u>1,892,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	744,000	190,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4039</b>	<b>Government Girls Degree College No.1 Abbottabad</b>					
S035	Senior Clerk	(BPS-14)	6	6	782,000	199,000
J013	Junior Clerk	(BPS-11)	8	8	857,000	218,000
H062	Hostel Superintendent	(BPS-09)	1	1	190,000	48,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	260,000	66,000
L001	Laboratory Assistant	(BPS-07)	4	4	513,000	131,000
L036	Library Clerk	(BPS-07)	1	1	87,000	22,000
D112	Driver	(BPS-06)	2	2	184,000	47,000
B006	Behishti	(BPS-03)	2	2	218,000	56,000
B013	Bearer	(BPS-03)	8	8	597,000	152,000
C057	Chowkidar	(BPS-03)	9	9	721,000	184,000
C095	Cook	(BPS-03)	4	4	267,000	68,000
L002	Laboratory Attendant	(BPS-03)	12	12	921,000	235,000
M010	Mali	(BPS-03)	2	2	148,000	38,000
N005	Naib Qasid	(BPS-03)	6	6	483,000	123,000
S162	Sweeper	(BPS-03)	6	6	394,000	100,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,557,000</u></b>	<b><u>7,274,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,162,000</u></b>	<b><u>6,664,000</u></b>
A01201	Senior Post Allowance				17,000	4,000
A01202	House Rent Allowance				3,410,000	868,000
A01203	Conveyance Allowance				1,703,000	434,000
A01207	Washing Allowance				208,000	53,000
A01208	Dress Allowance				208,000	53,000
A0120D	Integrated Allowance				125,000	32,000
A0120E	Housing Subsidy Allowance				367,000	94,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4039</b>	<b>Government Girls Degree College No.1 Abbottabad</b>				
A0120X	Adhoc Allowance - 2010			11,000	3,000
A01216	Qualification Allowance			3,000	1,000
A01217	Medical Allowance			1,225,000	312,000
A0121T	Adhoc Relief Allowance 2013			359,000	92,000
A01224	Entertainment Allowance			32,000	8,000
A0122C	Adhoc Relief Allowance - 2015			243,000	62,000
A0122N	Special Conveyance Allowance to Disbalded Employees			4,000	1,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			556,000	142,000
A0124L	Weather Allowance			51,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,559,000	652,000
A0124R	Adhoc Relief Allowance 2022			3,491,000	889,000
A0124X	Adhoc Relief Allowance 2023			11,353,000	2,890,000
A01270	Other			<u>234,000</u>	<u>60,000</u>
001	Others			234,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,395,000</u></b>	<b><u>610,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>131,000</u>	<u>33,000</u>
001	Leave Salary			131,000	33,000
A01289	Teaching Allowance			2,263,000	576,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,021,000</u></b>	<b><u>256,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>311,000</u></b>	<b><u>78,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			307,000	77,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>604,000</u></b>	<b><u>151,000</u></b>
A03301	Gas			309,000	77,000
A03303	Electricity			<u>295,000</u>	<u>74,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4039</b>	<b>Government Girls Degree College No.1 Abbottabad</b>				
001	Electricity			295,000	74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>51,000</b>	<b>13,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			14,000	4,000
001	Advertising and Publicity			14,000	4,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>890,000</b>	<b>223,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>890,000</b>	<b>223,000</b>
A04114	Superannuation Encashment of L.P.R			890,000	223,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**AD4039 Government Girls Degree College No.1**  
**Abbottabad**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

**Government Girls Degree College No.1**  
**Abbottabad**

64,799,000

16,500,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4040</b>	<b>Government Girls Degree College Mandian Abbottbad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,485,000</u></b>	<b><u>10,314,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>135</u></b>	<b><u>135</u></b>	<b><u>23,634,000</u></b>	<b><u>6,021,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>68</u></b>	<b><u>68</u></b>	<b><u>18,422,000</u></b>	<b><u>4,693,000</u></b>
A01101	Total Basic Pay Of Officer	<u>68</u>	<u>68</u>	<u>18,422,000</u>	<u>4,693,000</u>
P070	Principal (BPS-21)	1	1	1,255,000	320,000
P082	Professor (BPS-20)	4	4	1,255,000	320,000
A160	Associate Professor (BPS-19)	9	9	2,818,000	718,000
D785	Deputy Chief Librarian (BPS-19)	1	1	265,000	68,000
A130	Assistant Professor (BPS-18)	10	10	3,111,000	792,000
L028	Lecturer (BPS-17)	7	7	3,410,000	868,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	265,000	68,000
L171	lecturer (BS) (BPS-17)	30	30	5,328,000	1,356,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	230,000	59,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)	3	3	316,000	81,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>67</u></b>	<b><u>67</u></b>	<b><u>5,212,000</u></b>	<b><u>1,328,000</u></b>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>5,212,000</u>	<u>1,328,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	629,000	160,000
S035	Senior Clerk (BPS-14)	3	3	368,000	94,000
J013	Junior Clerk (BPS-11)	5	5	381,000	97,000
H062	Hostel Superintendent (BPS-09)	1	1	108,000	28,000
H292	Hostel Warden (BPS-09)	3	3	208,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4040</b>	<b>Government Girls Degree College Mandian Abbottbad</b>					
S049	Senior Laboratory Assistant	(BPS-09)	1	1	261,000	67,000
L001	Laboratory Assistant	(BPS-07)	5	5	412,000	105,000
D112	Driver	(BPS-06)	2	2	137,000	35,000
B006	Behishti	(BPS-03)	1	1	71,000	18,000
B013	Bearer	(BPS-03)	6	6	355,000	90,000
C002	Caller	(BPS-03)	1	1	105,000	27,000
C057	Chowkidar	(BPS-03)	6	6	366,000	93,000
C095	Cook	(BPS-03)	6	6	355,000	90,000
L002	Laboratory Attendant	(BPS-03)	7	7	356,000	91,000
L035	Library Attendant	(BPS-03)	1	1	63,000	16,000
M010	Mali	(BPS-03)	5	5	284,000	72,000
N005	Naib Qasid	(BPS-03)	7	7	391,000	100,000
S162	Sweeper	(BPS-03)	6	6	362,000	92,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,851,000</u></b>			<b><u>4,293,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,852,000</u></b>			<b><u>4,037,000</u></b>
A01201	Senior Post Allowance				12,000	3,000
A01202	House Rent Allowance				2,232,000	568,000
A01203	Conveyance Allowance				1,046,000	266,000
A01207	Washing Allowance				192,000	49,000
A01208	Dress Allowance				192,000	49,000
A0120D	Integrated Allowance				116,000	30,000
A01217	Medical Allowance				747,000	190,000
A0121T	Adhoc Relief Allowance 2013				250,000	64,000
A01224	Entertainment Allowance				24,000	6,000
A0122C	Adhoc Relief Allowance - 2015				171,000	44,000
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	12,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4040</b>	<b>Government Girls Degree College Mandian Abbottbad</b>				
A01238	Charge allowance			4,000	1,000
A0124F	Adhoc Relief Allowance-2021			40,000	10,000
A0124H	Special Allowance-2021			679,000	173,000
A0124L	Weather Allowance			31,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,762,000	449,000
A0124R	Adhoc Relief Allowance 2022			1,769,000	450,000
A0124X	Adhoc Relief Allowance 2023			6,514,000	1,658,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01270	Other			<u>21,000</u>	<u>5,000</u>
001	Others			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>999,000</u></b>	<b><u>256,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			997,000	254,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>694,000</u></b>	<b><u>176,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			36,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>524,000</u></b>	<b><u>131,000</u></b>
A03301	Gas			112,000	28,000
A03303	Electricity			<u>412,000</u>	<u>103,000</u>
001	Electricity			412,000	103,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4040</b>	<b>Government Girls Degree College Mandian Abbottbad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>75,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03907	Advertising & Publicity			<u>22,000</u>	<u>6,000</u>
001	Advertising and Publicity			22,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,074,000</u></b>	<b><u>269,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,074,000</u></b>	<b><u>269,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,074,000	269,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4040</b>	<b>Government Girls Degree College Mandian Abbottbad</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Mandian Abbottbad</b>				<b>42,260,000</b>	<b>10,762,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4041</b>	<b>Government Girls Degree College Havelian, Abbottabad.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,231,000</u></b>	<b><u>6,669,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>14,185,000</u></b>	<b><u>3,615,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>12,340,000</u></b>	<b><u>3,143,000</u></b>
A01101	Total Basic Pay Of Officer	45	45	<u>12,340,000</u>	<u>3,143,000</u>
P082	Professor (BPS-20)	1	1	1,532,000	390,000
A160	Associate Professor (BPS-19)	6	6	1,482,000	377,000
A130	Assistant Professor (BPS-18)	10	10	2,521,000	642,000
S587	Senior Librarian (BPS-18)	1	1	320,000	82,000
L028	Lecturer (BPS-17)	10	10	3,330,000	848,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	316,000	81,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
A057	Assistant (BPS-16)	1	1	175,000	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,845,000</u></b>	<b><u>472,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>1,845,000</u>	<u>472,000</u>
S035	Senior Clerk (BPS-14)	1	1	420,000	107,000
J013	Junior Clerk (BPS-11)	1	1	97,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	117,000	30,000
L001	Laboratory Assistant (BPS-07)	2	2	189,000	48,000
D112	Driver (BPS-06)	2	2	210,000	54,000
C057	Chowkidar (BPS-03)	2	2	175,000	45,000
L002	Laboratory Attendant (BPS-03)	3	3	234,000	60,000
M010	Mali (BPS-03)	1	1	89,000	23,000
N005	Naib Qasid (BPS-03)	2	2	148,000	38,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4041</b>	<b>Government Girls Degree College Havelian, Abbottabad.</b>					
S162	Sweeper	(BPS-03)	2	2	166,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,046,000</b>			<b>3,054,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,266,000</b>			<b>2,854,000</b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		1,092,000			300,000
A01203	Conveyance Allowance		562,000			143,000
A01207	Washing Allowance		48,000			12,000
A01208	Dress Allowance		48,000			12,000
A0120D	Integrated Allowance		29,000			8,000
A0120X	Adhoc Allowance - 2010					218,000
A01216	Qualification Allowance		23,000			6,000
A01217	Medical Allowance		459,000			117,000
A0121A	Ad - hoc Allowance - 2011					55,000
A0121M	Adhoc Relief Allowance - 2012					61,000
A0121P	Superior Judicial Allowance					52,000
A0121T	Adhoc Relief Allowance 2013		99,000			75,000
A0121Z	Adhoc Relief Allowance-2014					23,000
A01224	Entertainment Allowance		10,000			3,000
A0122C	Adhoc Relief Allowance - 2015		76,000			35,000
A0122M	Adhoc Relief Allowance 2016					78,000
A0122Y	Ad-hoc Relief Allowance 2017					87,000
A01238	Charge allowance		4,000			1,000
A0123G	Ad-hoc Relief Allowance-2018					69,000
A0124F	Adhoc Relief Allowance-2021					18,000
A0124H	Special Allowance-2021		92,000			24,000
A0124L	Weather Allowance		17,000			4,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,062,000			270,000
A0124R	Adhoc Relief Allowance 2022		1,076,000			274,000
A0124X	Adhoc Relief Allowance 2023		3,535,000			900,000
A01253	Science Teaching Allowance		1,000			1,000
A01270	Other		<b>28,000</b>			<b>7,000</b>
001	Others		28,000			7,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4041</b>	<b>Government Girls Degree College Havelian, Abbottabad.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>780,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			778,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>358,000</u></b>	<b><u>92,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			39,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>184,000</u></b>	<b><u>47,000</u></b>
A03301	Gas			53,000	13,000
A03302	Water			1,000	1,000
A03303	Electricity			<u>130,000</u>	<u>33,000</u>
001	Electricity			130,000	33,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03603	Registration			19,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4041</b>	<b>Government Girls Degree College Havelian, Abbottabad.</b>				
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>3,000</u>
001	Advertising and Publicity			11,000	3,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>440,000</u></b>	<b><u>110,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>440,000</u></b>	<b><u>110,000</u></b>
A04114	Superannuation Encashment of L.P.R			440,000	110,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**AD4041 Government Girls Degree College  
Havelian, Abbottabad.**

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**Government Girls Degree College  
Havelian, Abbottabad.**

24,036,000

6,874,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4042</b>	<b>Government Girls Degree College Nawansher Abbottbad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,670,000</u></b>	<b><u>7,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>81</b>	<b>81</b>	<b><u>14,608,000</u></b>	<b><u>3,723,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>11,517,000</u></b>	<b><u>2,934,000</u></b>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>11,517,000</u>	<u>2,934,000</u>
P070	Principal (BPS-20)	2	2	1,676,000	427,000
A160	Associate Professor (BPS-19)	8	8	1,128,000	287,000
A130	Assistant Professor (BPS-18)	10	10	1,721,000	438,000
S587	Senior Librarian (BPS-18)	1	1	265,000	68,000
L028	Lecturer (BPS-17)	10	10	4,296,000	1,094,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	260,000	66,000
L171	lecturer (BS) (BPS-17)	10	10	1,777,000	453,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
C246	Computer Operator-Cum-Office Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>3,091,000</u></b>	<b><u>789,000</u></b>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>3,091,000</u>	<u>789,000</u>
S035	Senior Clerk (BPS-14)	1	1	599,000	153,000
J013	Junior Clerk (BPS-11)	3	3	280,000	71,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	104,000	27,000
L001	Laboratory Assistant (BPS-07)	5	5	398,000	101,000
D112	Driver (BPS-06)	2	2	180,000	46,000
C057	Chowkidar (BPS-03)	4	4	274,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4042</b>	<b>Government Girls Degree College Nawansher Abbottbad</b>					
E024	Electrician-Cum-Operator	(BPS-03)	1	1	57,000	15,000
L002	Laboratory Attendant	(BPS-03)	6	6	389,000	99,000
L035	Library Attendant	(BPS-03)	1	1	57,000	15,000
M010	Mali	(BPS-03)	2	2	127,000	32,000
N005	Naib Qasid	(BPS-03)	6	6	352,000	90,000
S162	Sweeper	(BPS-03)	4	4	274,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>13,062,000</b>			<b>3,327,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,028,000</b>			<b>3,063,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,732,000	441,000
A01203	Conveyance Allowance				727,000	185,000
A01207	Washing Allowance				104,000	27,000
A01208	Dress Allowance				104,000	27,000
A0120D	Integrated Allowance				63,000	16,000
A01217	Medical Allowance				555,000	141,000
A0121T	Adhoc Relief Allowance 2013				133,000	34,000
A01224	Entertainment Allowance				12,000	3,000
A01226	Computer Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				95,000	24,000
A0122M	Adhoc Relief Allowance 2016				19,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				19,000	5,000
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				3,000	1,000
A01238	Charge allowance				4,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				19,000	5,000
A0123P	Ad-hoc Relief Allowance 2019				19,000	5,000
A0124H	Special Allowance-2021				378,000	96,000
A0124L	Weather Allowance				17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,089,000	277,000
A0124R	Adhoc Relief Allowance 2022				1,984,000	505,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4042</b>	<b>Government Girls Degree College Nawansher Abbottbad</b>				
A0124X	Adhoc Relief Allowance 2023			4,895,000	1,246,000
A01270	Other			<u>24,000</u>	<u>6,000</u>
001	Others			24,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,034,000</u></b>	<b><u>264,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>20,000</u>	<u>5,000</u>
001	Leave Salary			20,000	5,000
A01289	Teaching Allowance			1,013,000	258,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>301,000</u></b>	<b><u>76,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>194,000</u></b>	<b><u>49,000</u></b>
A03301	Gas			59,000	15,000
A03302	Water			3,000	1,000
A03303	Electricity			<u>132,000</u>	<u>33,000</u>
001	Electricity			132,000	33,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>36,000</u>	<u>9,000</u>
001	Travelling Allowance			36,000	9,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4042</b>	<b>Government Girls Degree College Nawansher Abbottbad</b>				
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>396,000</b></u>	<u><b>99,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>396,000</b></u>	<u><b>99,000</b></u>
A04114	Superannuation Encashment of L.P.R			396,000	99,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**AD4042 Government Girls Degree College  
Nawansher Abbottbad**

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Government Girls Degree College Nawansher Abbottbad	28,374,000	7,228,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4339</b>	<b>Government Degree College Nathia Gali Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,860,000</u></b>	<b><u>4,807,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,215,000</u></b>	<b><u>2,858,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,356,000</u></b>	<b><u>2,383,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,351,000</u>	<u>2,382,000</u>
P082	Professor (BPS-20)	1	1	770,000	196,000
A160	Associate Professor (BPS-19)	6	6	3,207,000	817,000
A130	Assistant Professor (BPS-18)	8	8	1,992,000	507,000
L028	Lecturer (BPS-17)	8	8	2,779,000	708,000
L033	Librarian (BPS-17)	1	1	207,000	53,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	207,000	53,000
A057	Assistant (BPS-16)	1	1	189,000	48,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,859,000</u></b>	<b><u>475,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,857,000</u>	<u>474,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	609,000	155,000
S035	Senior Clerk (BPS-14)	1	1	149,000	38,000
J013	Junior Clerk (BPS-11)	1	1	126,000	32,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	108,000	28,000
L001	Laboratory Assistant (BPS-07)	1	1	106,000	27,000
B013	Bearer (BPS-03)	1	1	63,000	16,000
C057	Chowkidar (BPS-03)	2	2	125,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	187,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4339</b>	<b>Government Degree College Nathia Gali Abbottabad</b>					
M010	Mali	(BPS-03)	1	1	63,000	16,000
N005	Naib Qasid	(BPS-03)	2	2	125,000	32,000
S162	Sweeper	(BPS-03)	2	2	196,000	50,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,645,000</u></b>	<b><u>1,949,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,021,000</u></b>	<b><u>1,789,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				878,000	224,000
A01203	Conveyance Allowance				601,000	153,000
A01207	Washing Allowance				48,000	12,000
A01208	Dress Allowance				48,000	12,000
A0120D	Integrated Allowance				29,000	8,000
A01217	Medical Allowance				350,000	89,000
A0121T	Adhoc Relief Allowance 2013				146,000	37,000
A01224	Entertainment Allowance				13,000	3,000
A0122C	Adhoc Relief Allowance - 2015				100,000	26,000
A01238	Charge allowance				3,000	1,000
A01239	Special allowance				<u>145,000</u>	<u>37,000</u>
001	Special Allowance				145,000	37,000
A0124H	Special Allowance-2021				69,000	18,000
A0124L	Weather Allowance				17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				838,000	213,000
A0124R	Adhoc Relief Allowance 2022				945,000	241,000
A0124X	Adhoc Relief Allowance 2023				2,745,000	699,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Other				<u>40,000</u>	<u>10,000</u>
001	Others				40,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>624,000</u></b>	<b><u>160,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4339</b>	<b>Government Degree College Nathia Gali Abbottabad</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			622,000	158,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>365,000</b></u>	<u><b>93,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>17,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>241,000</b></u>	<u><b>61,000</b></u>
A03302	Water			167,000	42,000
A03303	Electricity			<u>74,000</u>	<u>19,000</u>
001	Electricity			74,000	19,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A03603	Registration			7,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>72,000</b></u>	<u><b>18,000</b></u>
A03805	Travelling Allowance			<u>72,000</u>	<u>18,000</u>
001	Travelling Allowance			72,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>28,000</b></u>	<u><b>7,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4339</b>	<b>Government Degree College Nathia Gali Abbottabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Nathia Gali Abbottabad</b>				<b>19,233,000</b>	<b>4,904,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4346</b>	<b>Govt Girls Degree College Qalander Abad Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,854,000</u></b>	<b><u>6,078,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>13,739,000</u></b>	<b><u>3,501,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>44</b>	<b>44</b>	<b><u>11,065,000</u></b>	<b><u>2,819,000</u></b>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>11,065,000</u>	<u>2,819,000</u>
P082	Professor (BPS-20)	2	2	969,000	247,000
A160	Associate Professor (BPS-19)	7	7	1,114,000	284,000
A130	Assistant Professor (BPS-18)	8	8	1,114,000	284,000
L028	Lecturer (BPS-17)	7	7	4,240,000	1,080,000
L033	Librarian (BPS-17)	1	1	201,000	51,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	212,000	54,000
L171	lecturer (BS) (BPS-17)	17	17	3,019,000	769,000
A057	Assistant (BPS-16)	1	1	196,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,674,000</u></b>	<b><u>682,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,674,000</u>	<u>682,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	1,006,000	256,000
S035	Senior Clerk (BPS-14)	1	1	148,000	38,000
J013	Junior Clerk (BPS-11)	2	2	166,000	42,000
H062	Hostel Superintendent (BPS-09)	1	1	67,000	17,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	66,000	17,000
L001	Laboratory Assistant (BPS-07)	2	2	130,000	33,000
D112	Driver (BPS-06)	1	1	101,000	26,000
B013	Bearer (BPS-03)	1	1	54,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>AD4346</b>	<b>Govt Girls Degree College Qalander Abad Abbottabad</b>					
C057	Chowkidar	(BPS-03)	4	4	204,000	52,000
C095	Cook	(BPS-03)	1	1	54,000	14,000
L002	Laboratory Attendant	(BPS-03)	4	4	202,000	52,000
M010	Mali	(BPS-03)	1	1	60,000	15,000
N005	Naib Qasid	(BPS-03)	3	3	166,000	42,000
S162	Sweeper	(BPS-03)	3	3	176,000	45,000
T049	Tubewell Operator	(BPS-03)	1	1	74,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,115,000</u></b>			<b><u>2,577,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,438,000</u></b>			<b><u>2,403,000</u></b>
A01202	House Rent Allowance				1,097,000	279,000
A01203	Conveyance Allowance				562,000	143,000
A01207	Washing Allowance				80,000	20,000
A01208	Dress Allowance				80,000	20,000
A0120D	Integrated Allowance				48,000	12,000
A01217	Medical Allowance				456,000	116,000
A0121T	Adhoc Relief Allowance 2013				83,000	21,000
A01224	Entertainment Allowance				2,000	1,000
A01226	Computer Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				56,000	14,000
A01238	Charge allowance				3,000	1,000
A0124F	Adhoc Relief Allowance-2021				54,000	14,000
A0124H	Special Allowance-2021				108,000	28,000
A0124L	Weather Allowance				23,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,010,000	257,000
A0124R	Adhoc Relief Allowance 2022				1,057,000	269,000
A0124X	Adhoc Relief Allowance 2023				4,653,000	1,185,000
A01270	Other				<b><u>60,000</u></b>	<b><u>15,000</u></b>
001	Others				60,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>677,000</u></b>			<b><u>174,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4346</b>	<b>Govt Girls Degree College Qalander Abad Abbottabad</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			675,000	172,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>693,000</u></b>	<b><u>175,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			51,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>576,000</u></b>	<b><u>144,000</u></b>
A03301	Gas			253,000	63,000
A03303	Electricity			<u>323,000</u>	<u>81,000</u>
001	Electricity			323,000	81,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>23,000</u>	<u>6,000</u>
001	Travelling Allowance			23,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>2,000</u>
001	Advertising and Publicity			7,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4346</b>	<b>Govt Girls Degree College Qalander Abad Abbottabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Girls Degree College Qalander Abad Abbottabad</b>				<b>24,555,000</b>	<b>6,257,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4425</b>	<b>Home Economics College Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,270,000</u></b>	<b><u>6,946,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>73</u></b>	<b><u>73</u></b>	<b><u>14,863,000</u></b>	<b><u>3,784,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>39</u></b>	<b><u>39</u></b>	<b><u>12,154,000</u></b>	<b><u>3,094,000</u></b>
A01101	Total Basic Pay Of Officer	<u>39</u>	<u>39</u>	<u>12,124,000</u>	<u>3,086,000</u>
P082	Professor (BPS-20)	3	3	645,000	164,000
A160	Associate Professor (BPS-19)	8	8	3,167,000	806,000
A130	Assistant Professor (BPS-18)	13	13	3,633,000	925,000
L028	Lecturer (BPS-17)	12	12	3,913,000	996,000
L033	Librarian (BPS-17)	1	1	291,000	74,000
S166	Superintendent (BPS-17)	1	1	291,000	74,000
A057	Assistant (BPS-16)	1	1	184,000	47,000
A01102	Personal pay			30,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>2,709,000</u></b>	<b><u>690,000</u></b>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>2,709,000</u>	<u>690,000</u>
J013	Junior Clerk (BPS-11)	1	1	669,000	170,000
T009	Teacher (BPS-09)	1	1	69,000	18,000
W006	Warden (BPS-09)	1	1	69,000	18,000
L001	Laboratory Assistant (BPS-07)	7	7	480,000	122,000
D112	Driver (BPS-06)	2	2	118,000	30,000
C057	Chowkidar (BPS-03)	4	4	235,000	60,000
L002	Laboratory Attendant (BPS-03)	7	7	416,000	106,000
M010	Mali (BPS-03)	2	2	118,000	30,000
N005	Naib Qasid (BPS-03)	6	6	358,000	91,000
S162	Sweeper (BPS-03)	3	3	177,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4425</b>	<b>Home Economics College Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,407,000</u></b>	<b><u>3,162,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,401,000</u></b>	<b><u>2,905,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,387,000	353,000
A01203	Conveyance Allowance			963,000	245,000
A01207	Washing Allowance			96,000	25,000
A01208	Dress Allowance			96,000	25,000
A0120D	Integrated Allowance			58,000	15,000
A0120E	Housing Subsidy Allowance			71,000	18,000
A01217	Medical Allowance			515,000	131,000
A0121T	Adhoc Relief Allowance 2013			180,000	46,000
A01224	Entertainment Allowance			17,000	4,000
A0122C	Adhoc Relief Allowance - 2015			121,000	31,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			4,000	1,000
A01239	Special allowance			<u>198,000</u>	<u>51,000</u>
001	Special Allowance			198,000	51,000
A0123G	Ad-hoc Relief Allowance-2018			28,000	7,000
A0124H	Special Allowance-2021			203,000	52,000
A0124L	Weather Allowance			34,000	9,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,097,000	279,000
A0124R	Adhoc Relief Allowance 2022			1,464,000	373,000
A0124X	Adhoc Relief Allowance 2023			4,816,000	1,226,000
A01270	Other			<u>22,000</u>	<u>6,000</u>
001	Others			22,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,006,000</u></b>	<b><u>257,000</u></b>
A01274	Medical Charges			<u>2,000</u>	<u>1,000</u>
001	Medical Charges			2,000	1,000
A01278	Leave Salary			<u>11,000</u>	<u>3,000</u>
001	Leave Salary			11,000	3,000
A01289	Teaching Allowance			993,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4425</b>	<b>Home Economics College Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,464,000</u></b>	<b><u>617,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>282,000</u></b>	<b><u>71,000</u></b>
A03301	Gas			48,000	12,000
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>2,012,000</u></b>	<b><u>503,000</u></b>
A03402	Rent for Office Building			2,012,000	503,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>69,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>66,000</u>	<u>17,000</u>
001	Travelling Allowance			66,000	17,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>3,000</u>
001	Advertising and Publicity			11,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4425</b>	<b>Home Economics College Abbottabad</b>				
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,195,000</b></u>	<u><b>299,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,195,000</b></u>	<u><b>299,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,195,000	299,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Home Economics College Abbottabad</b>				<b>30,936,000</b>	<b>7,865,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,757,000</u></b>	<b><u>12,169,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>142</u></b>	<b><u>142</u></b>	<b><u>27,467,000</u></b>	<b><u>6,998,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>92</u></b>	<b><u>92</u></b>	<b><u>23,097,000</u></b>	<b><u>5,883,000</u></b>
A01101	Total Basic Pay Of Officer	<u>92</u>	<u>92</u>	<u>23,089,000</u>	<u>5,881,000</u>
P070	Principal (BPS-21)	1	1	576,000	147,000
P082	Professor (BPS-20)	4	4	1,154,000	294,000
A160	Associate Professor (BPS-19)	13	13	3,490,000	889,000
D785	Deputy Chief Librarian (BPS-19)	1	1	454,000	116,000
A130	Assistant Professor (BPS-18)	20	20	6,330,000	1,612,000
L028	Lecturer (BPS-17)	20	20	5,125,000	1,305,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	226,000	58,000
L171	lecturer (BS) (BPS-17)	28	28	4,973,000	1,266,000
S166	Superintendent (BPS-17)	1	1	269,000	69,000
A057	Assistant (BPS-16)	2	2	327,000	83,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	165,000	42,000
A01102	Personal pay			8,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>50</u></b>	<b><u>50</u></b>	<b><u>4,370,000</u></b>	<b><u>1,115,000</u></b>
A01151	Total Basic Pay Other Staff	<u>50</u>	<u>50</u>	<u>4,359,000</u>	<u>1,112,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	722,000	184,000
S035	Senior Clerk (BPS-14)	1	1	143,000	37,000
J013	Junior Clerk (BPS-11)	3	3	217,000	55,000
P022	Pesh Imam (BPS-09)	1	1	61,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>					
S049	Senior Laboratory Assistant	(BPS-09)	1	1	131,000	33,000
L001	Laboratory Assistant	(BPS-07)	3	3	390,000	99,000
D112	Driver	(BPS-06)	2	2	174,000	44,000
B006	Behishti	(BPS-03)	2	2	187,000	48,000
B013	Bearer	(BPS-03)	3	3	192,000	49,000
C057	Chowkidar	(BPS-03)	6	6	311,000	79,000
C095	Cook	(BPS-03)	3	3	198,000	51,000
L002	Laboratory Attendant	(BPS-03)	9	9	770,000	196,000
M010	Mali	(BPS-03)	3	3	184,000	47,000
N005	Naib Qasid	(BPS-03)	4	4	191,000	49,000
S162	Sweeper	(BPS-03)	7	7	400,000	102,000
T049	Tubewell Operator	(BPS-03)	1	1	88,000	23,000
A01152	Personal pay				11,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,290,000</u></b>			<b><u>5,171,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,772,000</u></b>			<b><u>4,783,000</u></b>
A01201	Senior Post Allowance				11,000	3,000
A01202	House Rent Allowance				2,135,000	544,000
A01203	Conveyance Allowance				1,265,000	322,000
A01207	Washing Allowance				160,000	41,000
A01208	Dress Allowance				160,000	41,000
A0120D	Integrated Allowance				96,000	25,000
A01216	Qualification Allowance				3,000	1,000
A01217	Medical Allowance				1,032,000	263,000
A0121T	Adhoc Relief Allowance 2013				260,000	66,000
A01224	Entertainment Allowance				23,000	6,000
A0122C	Adhoc Relief Allowance - 2015				179,000	46,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	9,000
A01233	Unattractive Area Allowance				<u>445,000</u>	<u>113,000</u>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>				
001	Unattractive Area Allowance			445,000	113,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>136,000</u>	<u>35,000</u>
001	Special Allowance			136,000	35,000
A0124H	Special Allowance-2021			193,000	49,000
A0124L	Weather Allowance			273,000	70,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,054,000	523,000
A0124R	Adhoc Relief Allowance 2022			2,286,000	582,000
A0124X	Adhoc Relief Allowance 2023			7,231,000	1,841,000
A01250	Incentive Allowance			<u>636,000</u>	<u>162,000</u>
001	Incentive Allowance			636,000	162,000
A01270	Other			<u>157,000</u>	<u>40,000</u>
001	Others			157,000	40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,518,000</u></b>	<b><u>388,000</u></b>
A01274	Medical Charges			<u>42,000</u>	<u>11,000</u>
001	Medical Charges			42,000	11,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,475,000	376,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>914,000</u></b>	<b><u>230,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>44,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			42,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>175,000</u></b>
A03303	Electricity			<u>700,000</u>	<u>175,000</u>
001	Electricity			700,000	175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>80,000</b>	<b>20,000</b>
A03805	Travelling Allowance			73,000	18,000
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			7,000	2,000
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>90,000</b>	<b>23,000</b>
A03901	Stationery			20,000	5,000
001	Stationery			20,000	5,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03906	Uniforms and Protective Clothing			2,000	1,000
A03907	Advertising & Publicity			53,000	13,000
001	Advertising and Publicity			53,000	13,000
A03970	Others			5,000	1,000
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>2,500,000</b>	<b>625,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>2,500,000</b>	<b>625,000</b>
A04114	Superannuation Encashment of L.P.R			2,500,000	625,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BD4025 Government Degree College (Male) Daggar  
Buner**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

**Government Degree College (Male) Daggar  
Buner**

51,178,000

13,027,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4026</b>	<b>Government Degree College (M) Totalai Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,868,000</u></b>	<b><u>4,301,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>10,252,000</u></b>	<b><u>2,613,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>8,493,000</u></b>	<b><u>2,163,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>8,482,000</u>	<u>2,160,000</u>
P082	Professor (BPS-20)	1	1	1,258,000	320,000
A160	Associate Professor (BPS-19)	4	4	1,182,000	301,000
A130	Assistant Professor (BPS-18)	7	7	2,544,000	648,000
L028	Lecturer (BPS-17)	6	6	2,795,000	712,000
L033	Librarian (BPS-17)	1	1	292,000	74,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	266,000	68,000
A057	Assistant (BPS-16)	1	1	145,000	37,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,759,000</u></b>	<b><u>450,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,757,000</u>	<u>449,000</u>
S035	Senior Clerk (BPS-14)	1	1	557,000	142,000
J013	Junior Clerk (BPS-11)	1	1	69,000	18,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	112,000	29,000
L001	Laboratory Assistant (BPS-07)	2	2	173,000	44,000
S162	Sweeper (BPS-04)	2	2	129,000	33,000
C057	Chowkidar (BPS-03)	2	2	153,000	39,000
L002	Laboratory Attendant (BPS-03)	3	3	267,000	68,000
M010	Mali (BPS-03)	1	1	99,000	25,000
N005	Naib Qasid (BPS-03)	2	2	139,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BD4026</b>	<b>Government Degree College (M) Totalai Buner</b>						
T049	Tubewell Operator	(BPS-03)	1	1		59,000	15,000
A01152	Personal pay					2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,616,000</u></b>	<b><u>1,688,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,036,000</u></b>	<b><u>1,539,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					788,000	201,000
A01203	Conveyance Allowance					365,000	93,000
A01207	Washing Allowance					44,000	11,000
A01208	Dress Allowance					44,000	11,000
A0120D	Integrated Allowance					27,000	7,000
A01216	Qualification Allowance					14,000	4,000
A01217	Medical Allowance					260,000	66,000
A0121T	Adhoc Relief Allowance 2013					99,000	25,000
A01224	Entertainment Allowance					10,000	3,000
A0122C	Adhoc Relief Allowance - 2015					68,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees					26,000	7,000
A01233	Unattractive Area Allowance					<u>105,000</u>	<u>27,000</u>
001	Unattractive Area Allowance					105,000	27,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					57,000	15,000
A0124L	Weather Allowance					53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%					765,000	195,000
A0124R	Adhoc Relief Allowance 2022					719,000	183,000
A0124X	Adhoc Relief Allowance 2023					2,242,000	571,000
A01250	Incentive Allowance					<u>338,000</u>	<u>86,000</u>
001	Incentive Allowance					338,000	86,000
A01270	Other					<u>4,000</u>	<u>1,000</u>
001	Others					4,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>580,000</u></b>	<b><u>149,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4026</b>	<b>Government Degree College (M) Totalai Buner</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			578,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>286,000</u></b>	<b><u>71,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity			<u>200,000</u>	<u>50,000</u>
001	Electricity			200,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>4,000</u>	<u>1,000</u>
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>948,000</u></b>	<b><u>237,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4026</b>	<b>Government Degree College (M) Totalai Buner</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>948,000</u></b>	<b><u>237,000</u></b>
A04114	Superannuation Encashment of L.P.R			948,000	237,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College (M) Totalai Buner</b>				<b>18,109,000</b>	<b>4,612,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BD4151 Government Degree College Jawar Buner**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>13,942,000</b>	<b>3,555,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b>8,649,000</b>	<b>2,205,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b>6,703,000</b>	<b>1,709,000</b>
A01101	Total Basic Pay Of Officer	22	22	6,691,000	1,706,000
P082	Professor (BPS-20)	1	1	418,000	107,000
A160	Associate Professor (BPS-19)	4	4	1,255,000	320,000
A130	Assistant Professor (BPS-18)	7	7	1,966,000	501,000
S587	Senior Librarian (BPS-18)	1	1	277,000	71,000
L028	Lecturer (BPS-17)	7	7	2,431,000	619,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	216,000	55,000
A057	Assistant (BPS-16)	1	1	128,000	33,000
A01102	Personal pay			12,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b>1,946,000</b>	<b>496,000</b>
A01151	Total Basic Pay Other Staff	16	16	1,934,000	493,000
S035	Senior Clerk (BPS-14)	1	1	660,000	168,000
J013	Junior Clerk (BPS-11)	1	1	87,000	22,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	154,000	39,000
L001	Laboratory Assistant (BPS-07)	2	2	226,000	58,000
D112	Driver (BPS-06)	1	1	85,000	22,000
C057	Chowkidar (BPS-03)	2	2	150,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	210,000	54,000
M010	Mali (BPS-03)	1	1	77,000	20,000
N005	Naib Qasid (BPS-03)	2	2	135,000	34,000
S162	Sweeper (BPS-03)	2	2	150,000	38,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4151</b>	<b>Government Degree College Jawar Buner</b>				
A01152	Personal pay			12,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,293,000</u></b>	<b><u>1,350,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,981,000</u></b>	<b><u>1,269,000</u></b>
A01201	Senior Post Allowance			4,000	1,000
A01202	House Rent Allowance			545,000	139,000
A01203	Conveyance Allowance			425,000	108,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			252,000	64,000
A0121T	Adhoc Relief Allowance 2013			93,000	24,000
A01224	Entertainment Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			63,000	16,000
A01233	Unattractive Area Allowance			<u>149,000</u>	<u>38,000</u>
001	Unattractive Area Allowance			149,000	38,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			70,000	18,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			643,000	164,000
A0124R	Adhoc Relief Allowance 2022			622,000	158,000
A0124X	Adhoc Relief Allowance 2023			1,795,000	457,000
A01250	Incentive Allowance			<u>127,000</u>	<u>32,000</u>
001	Incentive Allowance			127,000	32,000
A01270	Other			<u>16,000</u>	<u>4,000</u>
001	Others			16,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>312,000</u></b>	<b><u>81,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			310,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4151</b>	<b>Government Degree College Jawar Buner</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>288,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03906	Uniforms and Protective Clothing			3,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>817,000</u></b>	<b><u>204,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>817,000</u></b>	<b><u>204,000</u></b>
A04114	Superannuation Encashment of L.P.R			817,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4151</b>	<b>Government Degree College Jawar Buner</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Jawar Buner</b>				<b>15,054,000</b>	<b>3,836,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4152</b>	<b>Government Girls Degree College Daggar Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,952,000</u></b>	<b><u>5,846,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>14,707,000</u></b>	<b><u>3,746,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>52</b>	<b>52</b>	<b><u>12,283,000</u></b>	<b><u>3,128,000</u></b>
A01101	Total Basic Pay Of Officer	<u>52</u>	<u>52</u>	<u>12,283,000</u>	<u>3,128,000</u>
P082	Professor (BPS-20)	2	2	452,000	115,000
A160	Associate Professor (BPS-19)	6	6	2,674,000	681,000
A130	Assistant Professor (BPS-18)	9	9	1,700,000	433,000
L028	Lecturer (BPS-17)	8	8	2,729,000	695,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
L171	lecturer (BS) (BPS-17)	24	24	4,262,000	1,085,000
A057	Assistant (BPS-16)	1	1	88,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,424,000</u></b>	<b><u>618,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,424,000</u>	<u>618,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	410,000	104,000
S035	Senior Clerk (BPS-14)	1	1	445,000	113,000
J013	Junior Clerk (BPS-11)	1	1	292,000	74,000
H062	Hostel Superintendent (BPS-09)	1	1	56,000	14,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	54,000	14,000
L001	Laboratory Assistant (BPS-07)	1	1	53,000	14,000
D112	Driver (BPS-06)	2	2	130,000	33,000
B013	Bearer (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BD4152</b>	<b>Government Girls Degree College Daggar Buner</b>					
C057	Chowkidar	(BPS-03)	3	3	196,000	50,000
C095	Cook	(BPS-03)	1	1	66,000	17,000
L002	Laboratory Attendant	(BPS-03)	3	3	196,000	50,000
M010	Mali	(BPS-03)	1	1	66,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	132,000	34,000
S162	Sweeper	(BPS-03)	3	3	196,000	50,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,245,000</u></b>			<b><u>2,100,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,802,000</u></b>			<b><u>1,986,000</u></b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		716,000			182,000
A01203	Conveyance Allowance		449,000			114,000
A01207	Washing Allowance		68,000			17,000
A01208	Dress Allowance		68,000			17,000
A0120D	Integrated Allowance		41,000			11,000
A01216	Qualification Allowance		2,000			1,000
A01217	Medical Allowance		535,000			136,000
A0121T	Adhoc Relief Allowance 2013		106,000			27,000
A01224	Entertainment Allowance		11,000			3,000
A0122C	Adhoc Relief Allowance - 2015		72,000			18,000
A01233	Unattractive Area Allowance		<u>177,000</u>			<u>45,000</u>
001	Unattractive Area Allowance		177,000			45,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		57,000			15,000
A0124L	Weather Allowance		74,000			19,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,080,000			275,000
A0124R	Adhoc Relief Allowance 2022		679,000			173,000
A0124X	Adhoc Relief Allowance 2023		2,645,000			673,000
A01250	Incentive Allowance		<u>895,000</u>			<u>228,000</u>
001	Incentive Allowance		895,000			228,000
A01270	Other		<u>119,000</u>			<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4152</b>	<b>Government Girls Degree College Daggar Buner</b>				
001	Others			119,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>443,000</u></b>	<b><u>114,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			441,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>504,000</u></b>	<b><u>127,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>374,000</u></b>	<b><u>94,000</u></b>
A03303	Electricity			<u>374,000</u>	<u>94,000</u>
001	Electricity			374,000	94,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>65,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>60,000</u>	<u>15,000</u>
001	Travelling Allowance			60,000	15,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4152</b>	<b>Government Girls Degree College Daggar Buner</b>				
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>2,000</u>
001	Advertising and Publicity			7,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>367,000</b></u>	<u><b>92,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>367,000</b></u>	<u><b>92,000</b></u>
A04114	Superannuation Encashment of L.P.R			367,000	92,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Daggar Buner</b>				<b>23,830,000</b>	<b>6,068,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BD4194 Government Degree College Chamla, Buner**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>13,531,000</b>	<b>3,452,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b>8,832,000</b>	<b>2,253,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b>7,570,000</b>	<b>1,929,000</b>
A01101	Total Basic Pay Of Officer	24	24	7,570,000	1,929,000
P082	Professor (BPS-20)	1	1	381,000	97,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	1,303,000	332,000
L028	Lecturer (BPS-17)	7	7	3,217,000	819,000
L033	Librarian (BPS-17)	1	1	242,000	62,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	242,000	62,000
A057	Assistant (BPS-16)	1	1	108,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b>1,262,000</b>	<b>324,000</b>
A01151	Total Basic Pay Other Staff	21	21	1,258,000	323,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	43,000	11,000
S035	Senior Clerk (BPS-14)	1	1	45,000	12,000
J013	Junior Clerk (BPS-11)	1	1	41,000	11,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	40,000	10,000
L001	Laboratory Assistant (BPS-07)	1	1	39,000	10,000
B013	Bearer (BPS-03)	2	2	132,000	34,000
C057	Chowkidar (BPS-03)	3	3	196,000	50,000
C095	Cook (BPS-03)	1	1	66,000	17,000
L002	Laboratory Attendant (BPS-03)	3	3	196,000	50,000
M010	Mali (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BD4194</b>	<b>Government Degree College Chamla, Buner</b>					
N005	Naib Qasid	(BPS-03)	2	2	132,000	34,000
S162	Sweeper	(BPS-03)	3	3	196,000	50,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
A01152	Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>4,699,000</b>	<b>1,199,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>4,280,000</b>	<b>1,091,000</b>	
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				467,000	119,000
A01203	Conveyance Allowance				410,000	104,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01217	Medical Allowance				174,000	44,000
A0121T	Adhoc Relief Allowance 2013				58,000	15,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				38,000	10,000
A01233	Unattractive Area Allowance				<u>114,000</u>	<u>29,000</u>
001	Unattractive Area Allowance				114,000	29,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				56,000	14,000
A0124L	Weather Allowance				68,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				619,000	158,000
A0124R	Adhoc Relief Allowance 2022				391,000	100,000
A0124X	Adhoc Relief Allowance 2023				1,539,000	392,000
A01250	Incentive Allowance				<u>127,000</u>	<u>32,000</u>
001	Incentive Allowance				127,000	32,000
A01267	Warden/ Boarding House Allowance				1,000	1,000
A01270	Other				<u>42,000</u>	<u>11,000</u>
001	Others				42,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>419,000</b>	<b>108,000</b>	

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4194</b>	<b>Government Degree College Chamla, Buner</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			417,000	106,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>502,000</u></b>	<b><u>128,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>388,000</u></b>	<b><u>97,000</u></b>
A03303	Electricity			<u>388,000</u>	<u>97,000</u>
001	Electricity			388,000	97,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>31,000</u>	<u>8,000</u>
001	Travelling Allowance			31,000	8,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BD4194 Government Degree College Chamla, Buner**

<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>2,302,000</u>	<u>576,000</u>
<b>A041 TOTAL PENSION</b>				<u>2,302,000</u>	<u>576,000</u>
A04114 Superannuation Encashment of L.P.R				2,302,000	576,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>6,000</u>	<u>2,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

**Government Degree College Chamla, Buner**

**16,342,000**

**4,159,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4368</b>	<b>Govt. Degree College Chaghrzai Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,945,000</u></b>	<b><u>2,535,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,719,000</u></b>	<b><u>1,459,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,797,000</u></b>	<b><u>1,222,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,797,000</u>	<u>1,222,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	1,319,000	336,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>922,000</u></b>	<b><u>237,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>922,000</u>	<u>237,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
L176	LAB ATTENDANT (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	113,000	29,000
S162	Sweeper (BPS-03)	2	2	113,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,226,000</u></b>	<b><u>1,076,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,226,000</u></b>	<b><u>1,076,000</u></b>
A01202	House Rent Allowance			1,577,000	402,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BD4368 Govt. Degree College Chaghrzai Buner**

A01203	Conveyance Allowance			626,000	159,000
A01207	Washing Allowance			156,000	40,000
A01208	Dress Allowance			156,000	40,000
A0120D	Integrated Allowance			94,000	24,000
A01217	Medical Allowance			296,000	75,000
A0124H	Special Allowance-2021			893,000	227,000
A0124N	Disparity Reduction Allowance 2022- 15%			428,000	109,000

**Govt. Degree College Chaghrzai Buner**

**9,945,000**

**2,535,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4369</b>	<b>Govt.Girls Degree College Chaghrzai Bune</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,539,000</u></b>	<b><u>2,686,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,057,000</u></b>	<b><u>1,545,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,135,000</u></b>	<b><u>1,308,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,135,000</u>	<u>1,308,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	1,319,000	336,000
L028	Lecturer (BPS-17)	18	18	3,043,000	775,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>922,000</u></b>	<b><u>237,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>922,000</u>	<u>237,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
L176	LAB ATTENDANT (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	113,000	29,000
S162	Sweeper (BPS-03)	2	2	113,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,482,000</u></b>	<b><u>1,141,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,482,000</u></b>	<b><u>1,141,000</u></b>
A01202	House Rent Allowance			1,678,000	427,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**BD4369 Govt.Girls Degree College Chaghrzai Bune**

A01203	Conveyance Allowance		672,000	171,000
A01207	Washing Allowance		164,000	42,000
A01208	Dress Allowance		164,000	42,000
A0120D	Integrated Allowance		98,000	25,000
A01217	Medical Allowance		311,000	79,000
A0124H	Special Allowance-2021		942,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%		453,000	115,000

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**Govt.Girls Degree College Chaghrzai Bune**

**10,539,000**

**2,686,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4129</b>	<b>Government Degree College (Male)</b>				
	<b>Battagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,189,000</u></b>	<b><u>5,149,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,017,000</u></b>	<b><u>3,064,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>9,796,000</u></b>	<b><u>2,496,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>9,749,000</u>	<u>2,484,000</u>
P082	Professor (BPS-20)	1	1	1,510,000	385,000
A160	Associate Professor (BPS-19)	8	8	1,373,000	350,000
A130	Assistant Professor (BPS-18)	8	8	2,732,000	696,000
L028	Lecturer (BPS-17)	8	8	3,452,000	879,000
L033	Librarian (BPS-17)	1	1	238,000	61,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	224,000	57,000
A057	Assistant (BPS-16)	1	1	220,000	56,000
A01102	Personal pay			47,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>2,221,000</u></b>	<b><u>568,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>2,221,000</u>	<u>568,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	590,000	150,000
S035	Senior Clerk (BPS-14)	1	1	143,000	37,000
J013	Junior Clerk (BPS-11)	1	1	125,000	32,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	104,000	27,000
L001	Laboratory Assistant (BPS-07)	2	2	207,000	53,000
D112	Driver (BPS-06)	1	1	62,000	16,000
B006	Behishti (BPS-03)	1	1	75,000	19,000
B013	Bearer (BPS-03)	1	1	58,000	15,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BM4129</b>	<b>Government Degree College (Male)</b>					
	<b>Battagram</b>					
C057	Chowkidar	(BPS-03)	3	3	178,000	45,000
C095	Cook	(BPS-03)	1	1	58,000	15,000
L002	Laboratory Attendant	(BPS-03)	4	4	297,000	76,000
M010	Mali	(BPS-03)	1	1	70,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	128,000	33,000
S162	Sweeper	(BPS-03)	2	2	126,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,172,000</u></b>	<b><u>2,085,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,554,000</u></b>	<b><u>1,926,000</u></b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				860,000	219,000
A01203	Conveyance Allowance				663,000	169,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				359,000	92,000
A0121T	Adhoc Relief Allowance 2013				148,000	38,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				92,000	24,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01233	Unattractive Area Allowance				<u>151,000</u>	<u>39,000</u>
001	Unattractive Area Allowance				151,000	39,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				47,000	12,000
A0124L	Weather Allowance				68,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%				894,000	228,000
A0124R	Adhoc Relief Allowance 2022				868,000	221,000
A0124X	Adhoc Relief Allowance 2023				2,664,000	678,000
A01250	Incentive Allowance				<u>410,000</u>	<u>104,000</u>
001	Incentive Allowance				410,000	104,000
A01270	Other				<u>110,000</u>	<u>28,000</u>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4129</b>	<b>Government Degree College (Male) Battagram</b>				
001	Others			110,000	28,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>618,000</b>	<b>159,000</b>
A01274	Medical Charges			1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			616,000	157,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>402,000</b>	<b>101,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>55,000</b>	<b>14,000</b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			52,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>167,000</b>	<b>42,000</b>
A03303	Electricity			167,000	42,000
001	Electricity			167,000	42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>138,000</b>	<b>34,000</b>
A03805	Travelling Allowance			133,000	33,000
001	Travelling Allowance			133,000	33,000
A03808	Conveyance Charges			5,000	1,000
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>42,000</b>	<b>11,000</b>
A03901	Stationery			27,000	7,000
001	Stationery			27,000	7,000
A03905	Newspapers Periodicals and Books			12,000	3,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4129</b>	<b>Government Degree College (Male) Battagram</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,139,000</u>	<u>535,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,139,000</u>	<u>535,000</u>
A04114	Superannuation Encashment of L.P.R			2,139,000	535,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College (Male) Battagram</b>				<b>22,737,000</b>	<b>5,788,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4130</b>	<b>Govenment Girls Degree College, Batagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,544,000</u></b>	<b><u>2,430,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>5,383,000</u></b>	<b><u>1,369,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>4,332,000</u></b>	<b><u>1,102,000</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>4,327,000</u>	<u>1,101,000</u>
P082	Professor (BPS-20)	1	1	504,000	128,000
A160	Associate Professor (BPS-19)	3	3	504,000	128,000
A130	Assistant Professor (BPS-18)	4	4	1,328,000	338,000
L028	Lecturer (BPS-17)	4	4	1,765,000	449,000
A057	Assistant (BPS-16)	1	1	226,000	58,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,051,000</u></b>	<b><u>267,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,051,000</u>	<u>267,000</u>
S035	Senior Clerk (BPS-14)	1	1	106,000	27,000
J013	Junior Clerk (BPS-11)	1	1	86,000	22,000
L001	Laboratory Assistant (BPS-07)	3	3	228,000	58,000
D112	Driver (BPS-06)	1	1	70,000	18,000
C057	Chowkidar (BPS-03)	1	1	67,000	17,000
L002	Laboratory Attendant (BPS-03)	3	3	190,000	48,000
M010	Mali (BPS-03)	1	1	58,000	15,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,161,000</u></b>	<b><u>1,061,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,885,000</u></b>	<b><u>990,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BM4130 Govenment Girls Degree College, Batagram**

A01202	House Rent Allowance			483,000	123,000
A01203	Conveyance Allowance			383,000	98,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			193,000	49,000
A0121T	Adhoc Relief Allowance 2013			96,000	25,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			30,000	8,000
A01233	Unattractive Area Allowance			<u>51,000</u>	<u>13,000</u>
001	Unattractive Area Allowance			51,000	13,000
A01238	Charge allowance			3,000	1,000
A01244	Adhoc relief			<u>7,000</u>	<u>2,000</u>
001	Adhoc Relief			7,000	2,000
A0124H	Special Allowance-2021			25,000	6,000
A0124L	Weather Allowance			49,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	102,000
A0124R	Adhoc Relief Allowance 2022			355,000	90,000
A0124X	Adhoc Relief Allowance 2023			1,113,000	283,000
A01250	Incentive Allowance			<u>576,000</u>	<u>147,000</u>
001	Incentive Allowance			576,000	147,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>276,000</u></b>	<b><u>71,000</u></b>
A01274	Medical Charges			<u>16,000</u>	<u>4,000</u>
001	Medical Charges			16,000	4,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			259,000	66,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>139,000</u></b>	<b><u>36,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4130</b>	<b>Govenment Girls Degree College, Batagram</b>				
A03202	Telephone and Trunk Call			19,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>60,000</u>	<u>15,000</u>
001	Electricity			60,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>27,000</u>	<u>7,000</u>
001	Travelling Allowance			27,000	7,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>811,000</u></b>	<b><u>203,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>811,000</u></b>	<b><u>203,000</u></b>
A04114	Superannuation Encashment of L.P.R			811,000	203,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

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Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BM4130 Govenment Girls Degree College, Batagram**

<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101 Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment			3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201 Furniture and Fixture			3,000	1,000

**Govenment Girls Degree College, Batagram**

**10,501,000**

**2,672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4037</b>	<b>Government Degree College No2 Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,702,000</u></b>	<b><u>7,820,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>69</u></b>	<b><u>69</u></b>	<b><u>18,520,000</u></b>	<b><u>4,717,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>50</u></b>	<b><u>50</u></b>	<b><u>15,360,000</u></b>	<b><u>3,912,000</u></b>
A01101	Total Basic Pay Of Officer	<u>50</u>	<u>50</u>	<u>15,359,000</u>	<u>3,911,000</u>
P082	Professor (BPS-20)	1	1	1,251,000	319,000
A160	Associate Professor (BPS-19)	8	8	2,132,000	543,000
A130	Assistant Professor (BPS-18)	9	9	4,287,000	1,091,000
S587	Senior Librarian (BPS-18)	1	1	245,000	62,000
L028	Lecturer (BPS-17)	8	8	3,255,000	829,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	329,000	84,000
L171	lecturer (BS) (BPS-17)	21	21	3,730,000	950,000
A057	Assistant (BPS-16)	1	1	130,000	33,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>3,160,000</u></b>	<b><u>805,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,160,000</u>	<u>805,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	532,000	136,000
S035	Senior Clerk (BPS-14)	1	1	194,000	50,000
J013	Junior Clerk (BPS-11)	2	2	225,000	57,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	103,000	26,000
L001	Laboratory Assistant (BPS-07)	1	1	102,000	26,000
D112	Driver (BPS-06)	1	1	960,000	245,000
B006	Behishiti (BPS-03)	1	1	86,000	22,000
C057	Chowkidar (BPS-03)	2	2	178,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4037</b>	<b>Government Degree College No2 Bannu</b>					
L002	Laboratory Attendant	(BPS-03)	3	3	276,000	70,000
M010	Mali	(BPS-03)	1	1	72,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	2	2	191,000	49,000
T049	Tubewell Operator	(BPS-03)	1	1	72,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,182,000</u></b>			<b><u>3,103,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,231,000</u></b>			<b><u>2,860,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,076,000	274,000
A01203	Conveyance Allowance				621,000	158,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				580,000	148,000
A0121T	Adhoc Relief Allowance 2013				180,000	46,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				122,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	13,000
A01233	Unattractive Area Allowance				<b><u>19,000</u></b>	<b><u>5,000</u></b>
001	Unattractive Area Allowance				19,000	5,000
A01238	Charge allowance				3,000	1,000
A01239	Special allowance				<b><u>5,000</u></b>	<b><u>1,000</u></b>
001	Special Allowance				5,000	1,000
A0124H	Special Allowance-2021				80,000	20,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,323,000	337,000
A0124R	Adhoc Relief Allowance 2022				1,731,000	441,000
A0124X	Adhoc Relief Allowance 2023				5,017,000	1,277,000
A01250	Incentive Allowance				<b><u>69,000</u></b>	<b><u>18,000</u></b>
001	Incentive Allowance				69,000	18,000
A01270	Other				<b><u>179,000</u></b>	<b><u>46,000</u></b>
001	Others				179,000	46,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4037</b>	<b>Government Degree College No2 Bannu</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>951,000</b>	<b>243,000</b>
A01274	Medical Charges			175,000	45,000
001	Medical Charges			175,000	45,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			775,000	197,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>628,000</b>	<b>158,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>55,000</b>	<b>14,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			53,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>420,000</b>	<b>105,000</b>
A03303	Electricity			420,000	105,000
001	Electricity			420,000	105,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b>83,000</b>	<b>21,000</b>
A03402	Rent for Office Building			83,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>41,000</b>	<b>10,000</b>
A03805	Travelling Allowance			33,000	8,000
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>29,000</b>	<b>8,000</b>
A03901	Stationery			15,000	4,000
001	Stationery			15,000	4,000
A03902	Printing and Publication			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4037 Government Degree College No2 Bannu**

001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
A04114	Superannuation Encashment of L.P.R			133,000	33,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

**Government Degree College No2 Bannu**

**31,470,000**

**8,014,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4038</b>	<b>Government Girls Postgraduate College Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,572,000</u></b>	<b><u>7,023,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>16,628,000</u></b>	<b><u>4,234,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>60</b>	<b>60</b>	<b><u>14,569,000</u></b>	<b><u>3,710,000</u></b>
A01101	Total Basic Pay Of Officer	<u>60</u>	<u>60</u>	<u>14,545,000</u>	<u>3,704,000</u>
P070	Principal (BPS-21)	1	1	574,000	146,000
P082	Professor (BPS-20)	2	2	574,000	146,000
A160	Associate Professor (BPS-19)	8	8	1,840,000	469,000
D785	Deputy Chief Librarian (BPS-19)	1	1	209,000	53,000
A130	Assistant Professor (BPS-18)	13	13	3,554,000	905,000
L028	Lecturer (BPS-17)	12	12	3,477,000	885,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	418,000	107,000
L171	lecturer (BS) (BPS-17)	19	19	3,375,000	859,000
S166	Superintendent (BPS-17)	1	1	250,000	64,000
A057	Assistant (BPS-16)	1	1	185,000	47,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	89,000	23,000
A01102	Personal pay			24,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>2,059,000</u></b>	<b><u>524,000</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>2,059,000</u>	<u>524,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	251,000	64,000
S035	Senior Clerk (BPS-14)	1	1	225,000	57,000
J013	Junior Clerk (BPS-11)	2	2	256,000	65,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	73,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4038</b>	<b>Government Girls Postgraduate College Bannu</b>					
L001	Laboratory Assistant	(BPS-07)	2	2	140,000	36,000
D112	Driver	(BPS-06)	2	2	161,000	41,000
B006	Behishti	(BPS-03)	1	1	76,000	19,000
C002	Caller	(BPS-03)	1	1	72,000	18,000
C057	Chowkidar	(BPS-03)	2	2	131,000	33,000
L002	Laboratory Attendant	(BPS-03)	5	5	302,000	77,000
M010	Mali	(BPS-03)	1	1	72,000	18,000
N005	Naib Qasid	(BPS-03)	3	3	175,000	45,000
S162	Sweeper	(BPS-03)	2	2	125,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,944,000</u></b>			<b><u>2,789,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,085,000</u></b>			<b><u>2,569,000</u></b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				1,164,000	296,000
A01203	Conveyance Allowance				746,000	190,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01217	Medical Allowance				551,000	140,000
A0121T	Adhoc Relief Allowance 2013				141,000	36,000
A01224	Entertainment Allowance				4,000	1,000
A01227	Project allowance				3,000	1,000
A0122C	Adhoc Relief Allowance - 2015				96,000	25,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				63,000	16,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,244,000	317,000
A0124R	Adhoc Relief Allowance 2022				1,177,000	300,000
A0124X	Adhoc Relief Allowance 2023				4,690,000	1,194,000
A01270	Other				<b><u>21,000</u></b>	<b><u>5,000</u></b>
001	Others				21,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4038</b>	<b>Government Girls Postgraduate College Bannu</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>859,000</b>	<b>220,000</b>
A01274	Medical Charges			1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			857,000	218,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>429,000</b>	<b>108,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>70,000</b>	<b>18,000</b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			67,000	17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>248,000</b>	<b>62,000</b>
A03303	Electricity			248,000	62,000
001	Electricity			248,000	62,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>11,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>66,000</b>	<b>17,000</b>
A03901	Stationery			15,000	4,000
001	Stationery			15,000	4,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			33,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4038</b>	<b>Government Girls Postgraduate College Bannu</b>				
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>815,000</u></b>	<b><u>204,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>815,000</u></b>	<b><u>204,000</u></b>
A04114	Superannuation Encashment of L.P.R			815,000	204,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Postgraduate College Bannu</b>				<b>28,823,000</b>	<b>7,338,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4154</b>	<b>Government Girls Degree College Surani Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,479,000</u></b>	<b><u>3,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>7,158,000</u></b>	<b><u>1,823,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>5,615,000</u></b>	<b><u>1,430,000</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>5,608,000</u>	<u>1,428,000</u>
P082	Professor (BPS-20)	1	1	745,000	190,000
A160	Associate Professor (BPS-19)	3	3	1,002,000	255,000
A130	Assistant Professor (BPS-18)	6	6	1,447,000	368,000
L028	Lecturer (BPS-17)	5	5	1,846,000	470,000
L033	Librarian (BPS-17)	1	1	191,000	49,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	263,000	67,000
A057	Assistant (BPS-16)	1	1	114,000	29,000
A01102	Personal pay			7,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,543,000</u></b>	<b><u>393,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,543,000</u>	<u>393,000</u>
S035	Senior Clerk (BPS-14)	1	1	185,000	47,000
J013	Junior Clerk (BPS-11)	1	1	71,000	18,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	138,000	35,000
L001	Laboratory Assistant (BPS-07)	2	2	197,000	50,000
D112	Driver (BPS-06)	2	2	193,000	49,000
C057	Chowkidar (BPS-03)	2	2	126,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	218,000	56,000
M010	Mali (BPS-03)	1	1	85,000	22,000
N005	Naib Qasid (BPS-03)	2	2	137,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BU4154</b>	<b>Government Girls Degree College Surani Bannu</b>						
S162	Sweeper	(BPS-03)	2	2		193,000	49,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>5,321,000</b>	<b>1,358,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>4,597,000</b>	<b>1,173,000</b>
A01201	Senior Post Allowance					3,000	1,000
A01202	House Rent Allowance					600,000	153,000
A01203	Conveyance Allowance					392,000	100,000
A01207	Washing Allowance					48,000	12,000
A01208	Dress Allowance					48,000	12,000
A0120D	Integrated Allowance					29,000	8,000
A01217	Medical Allowance					206,000	53,000
A0121T	Adhoc Relief Allowance 2013					76,000	19,000
A01224	Entertainment Allowance					4,000	1,000
A0122C	Adhoc Relief Allowance - 2015					52,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees					18,000	5,000
A01238	Charge allowance					3,000	1,000
A01239	Special allowance					70,000	18,000
001	Special Allowance					70,000	18,000
A0124H	Special Allowance-2021					41,000	11,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					533,000	136,000
A0124R	Adhoc Relief Allowance 2022					565,000	144,000
A0124X	Adhoc Relief Allowance 2023					1,906,000	485,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>724,000</b>	<b>185,000</b>
A01274	Medical Charges					1,000	1,000
001	Medical Charges					1,000	1,000
A01278	Leave Salary					302,000	77,000
001	Leave Salary					302,000	77,000
A01289	Teaching Allowance					421,000	107,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4154</b>	<b>Government Girls Degree College Surani Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>370,000</b>	<b>95,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>3,000</b>	<b>2,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>190,000</b>	<b>48,000</b>
A03301	Gas			60,000	15,000
A03303	Electricity			130,000	33,000
001	Electricity			130,000	33,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>58,000</b>	<b>15,000</b>
A03805	Travelling Allowance			50,000	13,000
001	Travelling Allowance			50,000	13,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>119,000</b>	<b>30,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			86,000	22,000
001	Advertising and Publicity			86,000	22,000
A03970	Others			4,000	1,000
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4154</b>	<b>Government Girls Degree College Surani Bannu</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Surani Bannu</b>				<b>12,857,000</b>	<b>3,280,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4155</b>	<b>Government Degree College Ghori Wala Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,106,000</u></b>	<b><u>3,342,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>7,181,000</u></b>	<b><u>1,831,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>5,629,000</u></b>	<b><u>1,435,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>5,629,000</u>	<u>1,435,000</u>
P082	Professor (BPS-20)	1	1	597,000	152,000
A160	Associate Professor (BPS-19)	3	3	1,077,000	274,000
A130	Assistant Professor (BPS-18)	8	8	1,683,000	429,000
L028	Lecturer (BPS-17)	6	6	1,814,000	462,000
L033	Librarian (BPS-17)	1	1	183,000	47,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	183,000	47,000
A057	Assistant (BPS-16)	1	1	92,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,552,000</u></b>	<b><u>396,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,552,000</u>	<u>396,000</u>
S035	Senior Clerk (BPS-14)	1	1	231,000	59,000
J013	Junior Clerk (BPS-11)	1	1	98,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	118,000	30,000
L001	Laboratory Assistant (BPS-07)	2	2	201,000	51,000
C057	Chowkidar (BPS-03)	2	2	183,000	47,000
L002	Laboratory Attendant (BPS-03)	3	3	250,000	64,000
M010	Mali (BPS-03)	1	1	82,000	21,000
N005	Naib Qasid (BPS-03)	2	2	215,000	55,000
S162	Sweeper (BPS-03)	2	2	174,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4155</b>	<b>Government Degree College Ghori Wala Bannu</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,925,000</u></b>	<b><u>1,511,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,361,000</u></b>	<b><u>1,366,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			720,000	183,000
A01203	Conveyance Allowance			491,000	125,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			238,000	61,000
A0121T	Adhoc Relief Allowance 2013			79,000	20,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			55,000	14,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			63,000	16,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			536,000	137,000
A0124R	Adhoc Relief Allowance 2022			731,000	186,000
A0124X	Adhoc Relief Allowance 2023			2,290,000	583,000
A01270	Other			<u>42,000</u>	<u>11,000</u>
001	Others			42,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>564,000</u></b>	<b><u>145,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>53,000</u>	<u>14,000</u>
001	Leave Salary			53,000	14,000
A01289	Teaching Allowance			510,000	130,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>274,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4155</b>	<b>Government Degree College Ghori Wala Bannu</b>				
A03202	Telephone and Trunk Call			40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>174,000</b>	<b>44,000</b>
A03303	Electricity			174,000	44,000
001	Electricity			174,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>22,000</b>	<b>6,000</b>
A03805	Travelling Allowance			22,000	6,000
001	Travelling Allowance			22,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>36,000</b>	<b>9,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>960,000</b>	<b>240,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>960,000</b>	<b>240,000</b>
A04114	Superannuation Encashment of L.P.R			960,000	240,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4155</b>	<b>Government Degree College Ghori Wala Bannu</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Ghori Wala Bannu</b>				<b>14,347,000</b>	<b>3,655,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4331</b>	<b>Government Postgraduate College Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>91,871,000</u></b>	<b><u>23,397,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>213</b>	<b>213</b>	<b><u>52,770,000</u></b>	<b><u>13,439,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>143</b>	<b>143</b>	<b><u>44,856,000</u></b>	<b><u>11,421,000</u></b>
A01101	Total Basic Pay Of Officer	143	143	<u>44,797,000</u>	<u>11,406,000</u>
P070	Principal (BPS-21)	1	1	428,000	109,000
P082	Professor (BPS-20)	8	8	1,577,000	402,000
A160	Associate Professor (BPS-19)	26	26	9,488,000	2,416,000
D785	Deputy Chief Librarian (BPS-19)	1	1	511,000	130,000
A130	Assistant Professor (BPS-18)	45	45	15,724,000	4,003,000
L028	Lecturer (BPS-17)	42	42	13,016,000	3,314,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	574,000	146,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
S166	Superintendent (BPS-17)	1	1	345,000	88,000
A057	Assistant (BPS-16)	1	1	283,000	72,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	187,000	48,000
A01102	Personal pay			59,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>7,914,000</u></b>	<b><u>2,018,000</u></b>
A01151	Total Basic Pay Other Staff	70	70	<u>7,879,000</u>	<u>2,009,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	4	4	1,206,000	307,000
S035	Senior Clerk (BPS-14)	2	2	357,000	91,000
J013	Junior Clerk (BPS-11)	7	7	465,000	119,000
D078	Dispensor (BPS-09)	1	1	174,000	44,000
P022	Pesh Imam (BPS-09)	1	1	104,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4331</b>	<b>Government Postgraduate College Bannu</b>					
S049	Senior Laboratory Assistant	(BPS-09)	5	5	717,000	183,000
L001	Laboratory Assistant	(BPS-07)	5	5	711,000	181,000
D112	Driver	(BPS-06)	3	3	312,000	80,000
B006	Behishti	(BPS-03)	2	2	184,000	47,000
B013	Bearer	(BPS-03)	4	4	369,000	94,000
C057	Chowkidar	(BPS-03)	4	4	320,000	82,000
C095	Cook	(BPS-03)	5	5	459,000	117,000
L002	Laboratory Attendant	(BPS-03)	13	13	1,349,000	344,000
M010	Mali	(BPS-03)	3	3	295,000	75,000
N005	Naib Qasid	(BPS-03)	5	5	444,000	113,000
S162	Sweeper	(BPS-03)	5	5	351,000	89,000
T049	Tubewell Operator	(BPS-03)	1	1	62,000	16,000
A01152	Personal pay				35,000	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>39,101,000</u></b>	<b><u>9,958,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,771,000</u></b>	<b><u>9,110,000</u></b>
A01201	Senior Post Allowance				17,000	4,000
A01202	House Rent Allowance				4,089,000	1,041,000
A01203	Conveyance Allowance				2,559,000	652,000
A01207	Washing Allowance				180,000	46,000
A01208	Dress Allowance				180,000	46,000
A0120D	Integrated Allowance				108,000	28,000
A01216	Qualification Allowance				362,000	92,000
A01217	Medical Allowance				1,545,000	393,000
A0121T	Adhoc Relief Allowance 2013				556,000	142,000
A01224	Entertainment Allowance				33,000	9,000
A0122C	Adhoc Relief Allowance - 2015				384,000	98,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	18,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4331</b>	<b>Government Postgraduate College Bannu</b>				
A0124H	Special Allowance-2021			194,000	50,000
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,943,000	1,004,000
A0124R	Adhoc Relief Allowance 2022			4,840,000	1,232,000
A0124X	Adhoc Relief Allowance 2023			16,040,000	4,083,000
A01250	Incentive Allowance			<u>28,000</u>	<u>7,000</u>
001	Incentive Allowance			28,000	7,000
A01270	Other			<u>627,000</u>	<u>160,000</u>
001	Others			627,000	160,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,330,000</u></b>	<b><u>848,000</u></b>
A01274	Medical Charges			<u>60,000</u>	<u>15,000</u>
001	Medical Charges			60,000	15,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,269,000	832,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,703,000</u></b>	<b><u>427,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>84,000</u></b>	<b><u>21,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			80,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,308,000</u></b>	<b><u>327,000</u></b>
A03302	Water			3,000	1,000
A03303	Electricity			<u>1,305,000</u>	<u>326,000</u>
001	Electricity			1,305,000	326,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>153,000</u></b>	<b><u>38,000</u></b>
A03805	Travelling Allowance			<u>133,000</u>	<u>33,000</u>
001	Travelling Allowance			133,000	33,000
A03808	Conveyance Charges			<u>20,000</u>	<u>5,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4331</b>	<b>Government Postgraduate College Bannu</b>				
001	Conveyance Charges			20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>158,000</u></b>	<b><u>41,000</u></b>
A03901	Stationery			<u>50,000</u>	<u>13,000</u>
001	Stationery			50,000	13,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			10,000	3,000
A03906	Uniforms and Protective Clothing			2,000	1,000
A03907	Advertising & Publicity			<u>72,000</u>	<u>18,000</u>
001	Advertising and Publicity			72,000	18,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,827,000</u></b>	<b><u>957,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,827,000</u></b>	<b><u>957,000</u></b>
A04114	Superannuation Encashment of L.P.R			3,827,000	957,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				

**BU4331 Government Postgraduate College Bannu**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
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A13201	Furniture and Fixture			3,000	1,000
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	<b>Government Postgraduate College Bannu</b>			<b>97,408,000</b>	<b>24,784,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4332</b>	<b>Government Degree College S.K.Bala Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,434,000</u></b>	<b><u>4,953,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>11,682,000</u></b>	<b><u>2,975,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>43</b>	<b><u>10,030,000</u></b>	<b><u>2,554,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>10,030,000</u>	<u>2,554,000</u>
P082	Professor (BPS-20)	1	1	645,000	164,000
A160	Associate Professor (BPS-19)	6	6	1,457,000	371,000
A130	Assistant Professor (BPS-18)	11	11	1,759,000	448,000
S587	Senior Librarian (BPS-18)	1	1	189,000	48,000
L028	Lecturer (BPS-17)	10	10	3,547,000	903,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	200,000	51,000
L171	lecturer (BS) (BPS-17)	12	12	2,132,000	543,000
A057	Assistant (BPS-16)	1	1	101,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,652,000</u></b>	<b><u>421,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,652,000</u>	<u>421,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	195,000	50,000
S035	Senior Clerk (BPS-14)	1	1	372,000	95,000
J013	Junior Clerk (BPS-11)	1	1	154,000	39,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	263,000	67,000
L001	Laboratory Assistant (BPS-07)	1	1	51,000	13,000
C057	Chowkidar (BPS-03)	2	2	129,000	33,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>BU4332</b>	<b>Government Degree College S.K.Bala Bannu</b>						
S162	Sweeper	(BPS-03)	2	2		123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,752,000</u></b>	<b><u>1,978,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,151,000</u></b>	<b><u>1,823,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					802,000	204,000
A01203	Conveyance Allowance					760,000	194,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01217	Medical Allowance					379,000	97,000
A0121T	Adhoc Relief Allowance 2013					98,000	25,000
A01224	Entertainment Allowance					6,000	2,000
A0122C	Adhoc Relief Allowance - 2015					67,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees					32,000	8,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					33,000	9,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					861,000	219,000
A0124R	Adhoc Relief Allowance 2022					883,000	225,000
A0124X	Adhoc Relief Allowance 2023					3,054,000	778,000
A01270	Other					<u>61,000</u>	<u>16,000</u>
001	Others					61,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>601,000</u></b>	<b><u>155,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					599,000	153,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>298,000</u></b>	<b><u>77,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4332</b>	<b>Government Degree College S.K.Bala Bannu</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>142,000</u></b>	<b><u>36,000</u></b>
A03301	Gas			38,000	10,000
A03303	Electricity			<u>104,000</u>	<u>26,000</u>
001	Electricity			104,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>48,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>40,000</u>	<u>10,000</u>
001	Travelling Allowance			40,000	10,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>79,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>13,000</u>
001	Advertising and Publicity			50,000	13,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>167,000</u></b>	<b><u>42,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>167,000</u></b>	<b><u>42,000</u></b>
A04114	Superannuation Encashment of L.P.R			167,000	42,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4332</b>	<b>Government Degree College S.K.Bala Bannu</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College S.K.Bala Bannu</b>				<b>19,906,000</b>	<b>5,075,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4389 Government Degree College Kakki Bannu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>18,172,000</b>	<b>4,632,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b>10,794,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>35</b>	<b>35</b>	<b>8,870,000</b>
A01101	Total Basic Pay Of Officer		35	35	8,870,000
P082	Professor	(BPS-20)	1	1	420,000
A160	Associate Professor	(BPS-19)	6	6	2,097,000
A130	Assistant Professor	(BPS-18)	7	7	1,954,000
L028	Lecturer	(BPS-17)	7	7	2,045,000
L033	Librarian	(BPS-17)	1	1	148,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	175,000
L171	lecturer (BS)	(BPS-17)	11	11	1,953,000
A057	Assistant	(BPS-16)	1	1	78,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>1,924,000</b>
A01151	Total Basic Pay Other Staff		17	17	1,924,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	396,000
S035	Senior Clerk	(BPS-14)	1	1	342,000
J013	Junior Clerk	(BPS-11)	1	1	167,000
P022	Pesh Imam	(BPS-09)	1	1	145,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	128,000
L001	Laboratory Assistant	(BPS-07)	1	1	51,000
C057	Chowkidar	(BPS-03)	2	2	123,000
L002	Laboratory Attendant	(BPS-03)	3	3	176,000
M010	Mali	(BPS-03)	1	1	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4389</b>	<b>Government Degree College Kakki Bannu</b>				
N005	Naib Qasid	(BPS-03)	2	2	
					123,000
					31,000
S162	Sweeper	(BPS-03)	2	2	
					123,000
					31,000
T049	Tubewell Operator	(BPS-03)	1	1	
					86,000
					22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,378,000</b>
					<b>1,882,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,881,000</b>
					<b>1,754,000</b>
A01201	Senior Post Allowance				3,000
					1,000
A01202	House Rent Allowance				735,000
					187,000
A01203	Conveyance Allowance				739,000
					188,000
A01207	Washing Allowance				44,000
					11,000
A01208	Dress Allowance				44,000
					11,000
A0120D	Integrated Allowance				27,000
					7,000
A01217	Medical Allowance				356,000
					91,000
A0121T	Adhoc Relief Allowance 2013				109,000
					28,000
A01224	Entertainment Allowance				4,000
					1,000
A0122C	Adhoc Relief Allowance - 2015				60,000
					15,000
A01238	Charge allowance				3,000
					1,000
A0124H	Special Allowance-2021				69,000
					18,000
A0124L	Weather Allowance				3,000
					1,000
A0124N	Disparity Reduction Allowance 2022- 15%				798,000
					203,000
A0124R	Adhoc Relief Allowance 2022				811,000
					207,000
A0124X	Adhoc Relief Allowance 2023				3,003,000
					765,000
A01270	Other				<u>73,000</u>
					<u>19,000</u>
001	Others				73,000
					19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>497,000</b>
					<b>128,000</b>
A01274	Medical Charges				<u>1,000</u>
					<u>1,000</u>
001	Medical Charges				1,000
					1,000
A01278	Leave Salary				<u>1,000</u>
					<u>1,000</u>
001	Leave Salary				1,000
					1,000
A01289	Teaching Allowance				495,000
					126,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4389</b>	<b>Government Degree College Kakki Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>211,000</u></b>	<b><u>54,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>16,000</u>	<u>4,000</u>
001	Stationery			16,000	4,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>6,000</u>	<u>2,000</u>
001	Advertising and Publicity			6,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4389 Government Degree College Kakki Bannu**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000
<b>Government Degree College Kakki Bannu</b>				<b>18,391,000</b>	<b>4,690,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4400</b>	<b>Gouvernement Degree College Domail Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,558,000</u></b>	<b><u>4,221,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>9,652,000</u></b>	<b><u>2,460,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>8,150,000</u></b>	<b><u>2,075,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>8,131,000</u>	<u>2,070,000</u>
P082	Professor (BPS-20)	1	1	620,000	158,000
A160	Associate Professor (BPS-19)	5	5	2,307,000	587,000
A130	Assistant Professor (BPS-18)	8	8	2,686,000	684,000
S587	Senior Librarian (BPS-18)	1	1	182,000	46,000
L028	Lecturer (BPS-17)	7	7	1,998,000	509,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	162,000	41,000
A057	Assistant (BPS-16)	1	1	176,000	45,000
A01102	Personal pay			19,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,502,000</u></b>	<b><u>385,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,502,000</u>	<u>385,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	160,000	41,000
S035	Senior Clerk (BPS-14)	1	1	224,000	57,000
J013	Junior Clerk (BPS-11)	1	1	223,000	57,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	91,000	23,000
L001	Laboratory Assistant (BPS-07)	1	1	90,000	23,000
C057	Chowkidar (BPS-03)	2	2	128,000	33,000
L002	Laboratory Attendant (BPS-03)	3	3	191,000	49,000
M010	Mali (BPS-03)	1	1	65,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4400</b>	<b>Gouvernement Degree College Domail Bannu</b>					
N005	Naib Qasid	(BPS-03)	2	2	128,000	33,000
S162	Sweeper	(BPS-03)	2	2	128,000	33,000
T049	Tubewell Operator	(BPS-03)	1	1	74,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,906,000</u></b>			<b><u>1,761,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,307,000</u></b>			<b><u>1,607,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				872,000	222,000
A01203	Conveyance Allowance				589,000	150,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01217	Medical Allowance				313,000	80,000
A0121T	Adhoc Relief Allowance 2013				102,000	26,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				70,000	18,000
A01233	Unattractive Area Allowance				<u>4,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				4,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				82,000	21,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				721,000	184,000
A0124R	Adhoc Relief Allowance 2022				742,000	189,000
A0124X	Adhoc Relief Allowance 2023				2,614,000	666,000
A01270	Other				<u>63,000</u>	<u>16,000</u>
001	Others				63,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>599,000</u></b>			<b><u>154,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				597,000	152,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4400</b>	<b>Gouvernement Degree College Domail Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>383,000</u></b>	<b><u>98,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>295,000</u></b>	<b><u>74,000</u></b>
A03303	Electricity			<u>295,000</u>	<u>74,000</u>
001	Electricity			295,000	74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>46,000</u>	<u>12,000</u>
001	Travelling Allowance			46,000	12,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4400</b>	<b>Gouvernement Degree College Domail Bannu</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Gouvernement Degree College Domail Bannu</b>				<b>16,949,000</b>	<b>4,323,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4408</b>	<b>Government Girls Degree College Mandan, Bannu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,858,000</u></b>	<b><u>6,332,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>15,358,000</u></b>	<b><u>3,911,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>54</b>	<b>54</b>	<b><u>13,539,000</u></b>	<b><u>3,448,000</u></b>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>13,482,000</u>	<u>3,433,000</u>
P082	Professor (BPS-20)	2	2	742,000	189,000
A160	Associate Professor (BPS-19)	6	6	2,252,000	573,000
A130	Assistant Professor (BPS-18)	9	9	2,812,000	716,000
S587	Senior Librarian (BPS-18)	1	1	192,000	49,000
L028	Lecturer (BPS-17)	8	8	2,520,000	642,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	124,000	32,000
L171	lecturer (BS) (BPS-17)	26	26	4,617,000	1,175,000
A057	Assistant (BPS-16)	1	1	223,000	57,000
A01102	Personal pay			57,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,819,000</u></b>	<b><u>463,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,819,000</u>	<u>463,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	211,000	54,000
S035	Senior Clerk (BPS-14)	1	1	300,000	76,000
J013	Junior Clerk (BPS-11)	1	1	202,000	52,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	206,000	53,000
L001	Laboratory Assistant (BPS-07)	1	1	85,000	22,000
D112	Driver (BPS-06)	1	1	76,000	19,000
C057	Chowkidar (BPS-03)	2	2	135,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4408</b>	<b>Government Girls Degree College Mandan, Bannu.</b>					
L002	Laboratory Attendant	(BPS-03)	3	3	203,000	52,000
M010	Mali	(BPS-03)	1	1	68,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	130,000	33,000
S162	Sweeper	(BPS-03)	2	2	135,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1	68,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,500,000</u></b>	<b><u>2,421,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,707,000</u></b>	<b><u>2,218,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				981,000	250,000
A01203	Conveyance Allowance				592,000	151,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				526,000	134,000
A0121T	Adhoc Relief Allowance 2013				116,000	30,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				79,000	20,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,147,000	292,000
A0124R	Adhoc Relief Allowance 2022				1,040,000	265,000
A0124X	Adhoc Relief Allowance 2023				3,990,000	1,016,000
A01270	Other				<u>32,000</u>	<u>8,000</u>
001	Others				32,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>793,000</u></b>	<b><u>203,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4408</b>	<b>Government Girls Degree College Mandan, Bannu.</b>				
A01289	Teaching Allowance			791,000	201,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>557,000</u></b>	<b><u>140,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>466,000</u></b>	<b><u>117,000</u></b>
A03303	Electricity			<u>466,000</u>	<u>117,000</u>
001	Electricity			466,000	117,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>35,000</u>	<u>9,000</u>
001	Travelling Allowance			35,000	9,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4408 Government Girls Degree College Mandan,  
Bannu.**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**Government Girls Degree College Mandan,  
Bannu.**

**25,423,000**

**6,476,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4448</b>	<b>Govt Degree College Mamash Khel District Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>21,694,000</b>	<b>5,529,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b>13,475,000</b>	<b>3,433,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>40</b>	<b>11,785,000</b>	<b>3,002,000</b>
A01101	Total Basic Pay Of Officer	40	40	11,780,000	3,001,000
P082	Professor (BPS-20)	1	1	575,000	147,000
A160	Associate Professor (BPS-19)	6	6	2,877,000	733,000
A130	Assistant Professor (BPS-18)	9	9	2,702,000	688,000
L028	Lecturer (BPS-17)	8	8	2,665,000	679,000
L033	Librarian (BPS-17)	1	1	259,000	66,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	259,000	66,000
L171	lecturer (BS) (BPS-17)	13	13	2,309,000	588,000
A057	Assistant (BPS-16)	1	1	134,000	34,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b>1,690,000</b>	<b>431,000</b>
A01151	Total Basic Pay Other Staff	16	16	1,681,000	429,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	198,000	51,000
S035	Senior Clerk (BPS-14)	1	1	206,000	53,000
J013	Junior Clerk (BPS-11)	1	1	195,000	50,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	194,000	50,000
L001	Laboratory Assistant (BPS-07)	1	1	192,000	49,000
C057	Chowkidar (BPS-03)	2	2	126,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	190,000	48,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4448</b>	<b>Govt Degree College Mamash Khel District Bannu</b>					
M010	Mali	(BPS-03)	1	1	64,000	16,000
N005	Naib Qasid	(BPS-03)	2	2	126,000	32,000
S162	Sweeper	(BPS-03)	2	2	126,000	32,000
T049	Tubewell Operator	(BPS-03)	1	1	64,000	16,000
A01152	Personal pay				9,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,219,000</u></b>	<b><u>2,096,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,537,000</u></b>	<b><u>1,921,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				899,000	229,000
A01203	Conveyance Allowance				834,000	212,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01217	Medical Allowance				424,000	108,000
A0121T	Adhoc Relief Allowance 2013				129,000	33,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				81,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				41,000	11,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,009,000	257,000
A0124R	Adhoc Relief Allowance 2022				886,000	226,000
A0124X	Adhoc Relief Allowance 2023				2,957,000	753,000
A01270	Other				<u>117,000</u>	<u>30,000</u>
001	Others				117,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>682,000</u></b>	<b><u>175,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4448</b>	<b>Govt Degree College Mamash Khel District Bannu</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			680,000	173,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>555,000</u></b>	<b><u>141,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>462,000</u></b>	<b><u>116,000</u></b>
A03303	Electricity			<u>462,000</u>	<u>116,000</u>
001	Electricity			462,000	116,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03806	Transportation of Goods			<u>5,000</u>	<u>1,000</u>
001	Transportation of Goods			5,000	1,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4448</b>	<b>Govt Degree College Mamash Khel District Bannu</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>811,000</b>	<b>203,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>811,000</b>	<b>203,000</b>
A04114	Superannuation Encashment of L.P.R			811,000	203,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Degree College Mamash Khel District Bannu</b>				<b>23,067,000</b>	<b>5,876,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4449</b>	<b>Govt Degree College Landi Jalander District Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,483,000</u></b>	<b><u>4,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>10,285,000</u></b>	<b><u>2,621,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>8,984,000</u></b>	<b><u>2,287,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>8,965,000</u>	<u>2,282,000</u>
P082	Professor (BPS-20)	1	1	563,000	143,000
A160	Associate Professor (BPS-19)	5	5	2,366,000	602,000
A130	Assistant Professor (BPS-18)	8	8	2,505,000	638,000
L028	Lecturer (BPS-17)	7	7	2,868,000	730,000
L033	Librarian (BPS-17)	1	1	263,000	67,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	263,000	67,000
A057	Assistant (BPS-16)	1	1	137,000	35,000
A01102	Personal pay			19,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,301,000</u></b>	<b><u>334,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,301,000</u>	<u>334,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	103,000	26,000
S035	Senior Clerk (BPS-14)	1	1	111,000	28,000
J013	Junior Clerk (BPS-11)	1	1	100,000	26,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	98,000	25,000
L001	Laboratory Assistant (BPS-07)	1	1	97,000	25,000
C057	Chowkidar (BPS-03)	2	2	143,000	37,000
L002	Laboratory Attendant (BPS-03)	3	3	215,000	55,000
M010	Mali (BPS-03)	1	1	74,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>BU4449</b>	<b>Govt Degree College Landi Jalander District Bannu</b>					
N005	Naib Qasid	(BPS-03)	2	2	143,000	37,000
S162	Sweeper	(BPS-03)	2	2	143,000	37,000
T049	Tubewell Operator	(BPS-03)	1	1	74,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,198,000</u></b>			<b><u>1,581,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,644,000</u></b>			<b><u>1,439,000</u></b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				760,000	194,000
A01203	Conveyance Allowance				501,000	128,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01216	Qualification Allowance				12,000	3,000
A01217	Medical Allowance				291,000	74,000
A0121T	Adhoc Relief Allowance 2013				114,000	29,000
A01224	Entertainment Allowance				8,000	2,000
A0122C	Adhoc Relief Allowance - 2015				76,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				77,000	20,000
A0124L	Weather Allowance				44,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				769,000	196,000
A0124R	Adhoc Relief Allowance 2022				642,000	164,000
A0124X	Adhoc Relief Allowance 2023				2,185,000	556,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>554,000</u></b>			<b><u>142,000</u></b>
A01274	Medical Charges				<u>2,000</u>	<u>1,000</u>
001	Medical Charges				2,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4449</b>	<b>Govt Degree College Landi Jalander District Bannu</b>				
A01289	Teaching Allowance			551,000	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>189,000</u></b>	<b><u>49,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>76,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity			<u>76,000</u>	<u>19,000</u>
001	Electricity			76,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>34,000</u>	<u>9,000</u>
001	Travelling Allowance			34,000	9,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>72,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>15,000</u>	<u>4,000</u>
001	Printing and publication			15,000	4,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,269,000</u></b>	<b><u>317,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,269,000</u></b>	<b><u>317,000</u></b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4449</b>	<b>Govt Degree College Landi Jalander District Bannu</b>				
A04114	Superannuation Encashment of L.P.R			1,269,000	317,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Degree College Landi Jalander District Bannu</b>				<b>17,948,000</b>	<b>4,571,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4456</b>	<b>Govt. Girls Degree College Bannu Township Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,926,000</u></b>	<b><u>4,315,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,353,000</u></b>	<b><u>2,637,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,091,000</u></b>	<b><u>2,316,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,085,000</u>	<u>2,314,000</u>
P082	Professor (BPS-20)	1	1	534,000	136,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,433,000	365,000
L028	Lecturer (BPS-17)	8	8	4,289,000	1,092,000
L033	Librarian (BPS-17)	1	1	286,000	73,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	286,000	73,000
A057	Assistant (BPS-16)	1	1	180,000	46,000
A01102	Personal pay			6,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,262,000</u></b>	<b><u>321,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,262,000</u>	<u>321,000</u>
S035	Senior Clerk (BPS-14)	1	1	129,000	33,000
J013	Junior Clerk (BPS-11)	1	1	106,000	27,000
L001	Laboratory Assistant (BPS-07)	3	3	273,000	70,000
C057	Chowkidar (BPS-03)	2	2	154,000	39,000
L002	Laboratory Attendant (BPS-03)	3	3	213,000	54,000
M010	Mali (BPS-03)	1	1	79,000	20,000
N005	Naib Qasid (BPS-03)	2	2	154,000	39,000
S162	Sweeper (BPS-03)	2	2	154,000	39,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4456</b>	<b>Govt. Girls Degree College Bannu Township Bannu</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,573,000</u></b>	<b><u>1,678,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,074,000</u></b>	<b><u>1,550,000</u></b>
A01202	House Rent Allowance			682,000	174,000
A01203	Conveyance Allowance			557,000	142,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			253,000	65,000
A0121T	Adhoc Relief Allowance 2013			88,000	23,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			60,000	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees			46,000	12,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>100,000</u>	<u>26,000</u>
001	Special Allowance			100,000	26,000
A0124H	Special Allowance-2021			75,000	19,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			777,000	198,000
A0124R	Adhoc Relief Allowance 2022			749,000	191,000
A0124X	Adhoc Relief Allowance 2023			2,575,000	656,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>499,000</u></b>	<b><u>128,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>17,000</u>	<u>4,000</u>
001	Leave Salary			17,000	4,000
A01289	Teaching Allowance			481,000	123,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>182,000</u></b>	<b><u>48,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4456</b>	<b>Govt. Girls Degree College Bannu Township Bannu</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity			<u>100,000</u>	<u>25,000</u>
001	Electricity			100,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>24,000</u>	<u>6,000</u>
001	Travelling Allowance			24,000	6,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>27,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4456 Govt. Girls Degree College Bannu  
Township Bannu**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Govt. Girls Degree College Bannu  
Township Bannu**

**17,116,000**

**4,367,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4873 Govt Degree College Tehsil Miryan Bannu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>15,595,000</b>	<b>3,977,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>5,870,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>24</b>	<b>24</b>	<b>4,893,000</b>
A01101	Total Basic Pay Of Officer		24	24	4,893,000
P070	Principal	(BPS-19)	1	1	369,000
A130	Assistant Professor	(BPS-18)	4	4	1,000,000
L028	Lecturer	(BPS-17)	16	16	3,028,000
L033	Librarian	(BPS-17)	1	1	189,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	189,000
A057	Assistant	(BPS-16)	1	1	118,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>977,000</b>
A01151	Total Basic Pay Other Staff		15	15	977,000
S035	Senior Clerk	(BPS-14)	1	1	95,000
J013	Junior Clerk	(BPS-11)	1	1	79,000
L001	Laboratory Assistant	(BPS-07)	3	3	206,000
C057	Chowkidar	(BPS-03)	2	2	120,000
L002	Laboratory Attendant	(BPS-03)	3	3	180,000
M010	Mali	(BPS-03)	1	1	57,000
N005	Naib Qasid	(BPS-03)	2	2	120,000
S162	Sweeper	(BPS-03)	2	2	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,725,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,219,000</b>
A01202	House Rent Allowance				2,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4873</b>	<b>Govt Degree College Tehsil Miryan Bannu</b>				
A01203	Conveyance Allowance			1,270,000	323,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			467,000	119,000
A0121T	Adhoc Relief Allowance 2013			6,000	2,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			941,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	460,000
A0124R	Adhoc Relief Allowance 2022			1,660,000	423,000
A0124X	Adhoc Relief Allowance 2023			192,000	49,000
A01270	Other			<u>40,000</u>	<u>10,000</u>
001	Others			40,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>506,000</u></b>	<b><u>129,000</u></b>
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,016,000</u></b>	<b><u>258,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>167,000</u></b>
A03402	Rent for Office Building			667,000	167,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU4873</b>	<b>Govt Degree College Tehsil Miryan Bannu</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>19,000</b>	<b>5,000</b>
A03805	Travelling Allowance			17,000	4,000
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			2,000	1,000
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>323,000</b>	<b>84,000</b>
A03901	Stationery			2,000	1,000
001	Stationery			2,000	1,000
A03902	Printing and Publication			1,000	1,000
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			1,000	1,000
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			1,000	1,000
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b>12,326,000</b>	<b>5,000</b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b>3,224,000</b>	<b>2,000</b>
A09201	Hardware			1,249,000	1,000
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			1,975,000	1,000
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b>2,340,000</b>	<b>1,000</b>
A09404	Medical and Laboratory Equipment			2,340,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU4873 Govt Degree College Tehsil Miryan Bannu**

<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery				<u>1,563,000</u>	<u>1,000</u>
001 Plant and Machinery				1,563,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures				<u>5,199,000</u>	<u>1,000</u>
001 Furniture & Fixture				5,199,000	1,000

**Govt Degree College Tehsil Miryan Bannu**

**28,937,000**

**4,240,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU5126</b>	<b>Government Girls Degree College Kakki Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,592,000</u></b>	<b><u>3,207,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>8,176,000</u></b>	<b><u>2,081,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,113,000</u></b>	<b><u>1,811,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>7,113,000</u>	<u>1,811,000</u>
P082	Professor (BPS-20)	1	1	342,000	87,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,037,000	264,000
L028	Lecturer (BPS-17)	8	8	3,112,000	792,000
L033	Librarian (BPS-17)	1	1	208,000	53,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	208,000	53,000
A057	Assistant (BPS-16)	1	1	129,000	33,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,063,000</u></b>	<b><u>270,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,063,000</u>	<u>270,000</u>
S035	Senior Clerk (BPS-14)	1	1	99,000	25,000
J013	Junior Clerk (BPS-11)	1	1	86,000	22,000
L001	Laboratory Assistant (BPS-07)	3	3	252,000	64,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	191,000	49,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,416,000</u></b>	<b><u>1,126,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,030,000</u></b>	<b><u>1,026,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU5126</b>	<b>Government Girls Degree College Kakki Bannu</b>				
A01202	House Rent Allowance			479,000	122,000
A01203	Conveyance Allowance			437,000	111,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			186,000	47,000
A0121T	Adhoc Relief Allowance 2013			369,000	94,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			25,000	6,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			42,000	11,000
A0124L	Weather Allowance			19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%			604,000	154,000
A0124R	Adhoc Relief Allowance 2022			461,000	117,000
A0124X	Adhoc Relief Allowance 2023			1,274,000	324,000
A01270	Other			<u>27,000</u>	<u>7,000</u>
001	Others			27,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>386,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			384,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>482,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			21,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>246,000</u></b>	<b><u>62,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BU5126</b>	<b>Government Girls Degree College Kakki Bannu</b>				
A03303	Electricity			<u>246,000</u>	<u>62,000</u>
001	Electricity			246,000	62,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u><b>161,000</b></u>	<u><b>40,000</b></u>
A03404	Rent for other building			161,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>33,000</b></u>	<u><b>8,000</b></u>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>19,000</b></u>	<u><b>5,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BU5126 Government Girls Degree College Kakki  
Bannu**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

<b>Government Girls Degree College Kakki Bannu</b>				<b>13,082,000</b>	<b>3,332,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>82,437,000</u></b>	<b><u>20,991,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>185</b>	<b>185</b>	<b><u>46,641,000</u></b>	<b><u>11,875,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>125</b>	<b>125</b>	<b><u>39,320,000</u></b>	<b><u>10,012,000</u></b>
A01101	Total Basic Pay Of Officer	125	125	<u>39,231,000</u>	<u>9,989,000</u>
P070	Principal (BPS-21)	1	1	877,000	223,000
P082	Professor (BPS-20)	8	8	2,914,000	742,000
A160	Associate Professor (BPS-19)	24	24	6,558,000	1,670,000
D785	Deputy Chief Librarian (BPS-19)	1	1	229,000	58,000
A130	Assistant Professor (BPS-18)	39	39	11,375,000	2,896,000
L028	Lecturer (BPS-17)	40	40	14,969,000	3,811,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	229,000	58,000
L171	lecturer (BS) (BPS-17)	8	8	1,421,000	362,000
S166	Superintendent (BPS-17)	1	1	328,000	84,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	211,000	54,000
A01102	Personal pay			89,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>7,321,000</u></b>	<b><u>1,863,000</u></b>
A01151	Total Basic Pay Other Staff	60	60	<u>7,312,000</u>	<u>1,861,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	650,000	166,000
S035	Senior Clerk (BPS-14)	2	2	385,000	98,000
J013	Junior Clerk (BPS-11)	6	6	645,000	164,000
P022	Pesh Imam (BPS-09)	1	1	85,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>					
S049	Senior Laboratory Assistant	(BPS-09)	3	3	634,000	162,000
L001	Laboratory Assistant	(BPS-07)	3	3	629,000	160,000
L036	Library Clerk	(BPS-07)	1	1	185,000	47,000
D112	Driver	(BPS-06)	2	2	212,000	54,000
B006	Behishti	(BPS-03)	3	3	347,000	88,000
B013	Bearer	(BPS-03)	3	3	252,000	64,000
B020	Bell Attendant	(BPS-03)	1	1	76,000	19,000
C057	Chowkidar	(BPS-03)	4	4	432,000	110,000
C095	Cook	(BPS-03)	3	3	243,000	62,000
F001	Farash	(BPS-03)	1	1	72,000	18,000
L002	Laboratory Attendant	(BPS-03)	13	13	1,336,000	340,000
M010	Mali	(BPS-03)	2	2	197,000	50,000
N005	Naib Qasid	(BPS-03)	4	4	406,000	103,000
S162	Sweeper	(BPS-03)	4	4	416,000	106,000
T049	Tubewell Operator	(BPS-03)	1	1	110,000	28,000
A01152	Personal pay				9,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,796,000</u></b>	<b><u>9,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>32,562,000</u></b>	<b><u>8,292,000</u></b>
A01201	Senior Post Allowance				17,000	4,000
A01202	House Rent Allowance				3,957,000	1,007,000
A01203	Conveyance Allowance				2,247,000	572,000
A01207	Washing Allowance				164,000	42,000
A01208	Dress Allowance				164,000	42,000
A0120D	Integrated Allowance				98,000	25,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				1,419,000	361,000
A0121T	Adhoc Relief Allowance 2013				528,000	135,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>				
A01224	Entertainment Allowance			44,000	11,000
A0122C	Adhoc Relief Allowance - 2015			351,000	89,000
A0122N	Special Conveyance Allowance to Disbalded Employees			20,000	5,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>337,000</u>	<u>86,000</u>
001	Special Allowance			337,000	86,000
A0124C	Disparity Reduction Allowance			5,000	1,000
A0124H	Special Allowance-2021			151,000	39,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,482,000	887,000
A0124R	Adhoc Relief Allowance 2022			4,529,000	1,153,000
A0124X	Adhoc Relief Allowance 2023			14,561,000	3,707,000
A01253	Science Teaching Allowance			1,000	1,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>461,000</u>	<u>117,000</u>
001	Others			461,000	117,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,234,000</u></b>	<b><u>824,000</u></b>
A01274	Medical Charges			<u>16,000</u>	<u>4,000</u>
001	Medical Charges			16,000	4,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,217,000	819,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>844,000</u></b>	<b><u>212,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>34,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>661,000</u></b>	<b><u>165,000</u></b>
A03303	Electricity			<u>661,000</u>	<u>165,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>				
001	Electricity			661,000	165,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>95,000</b>	<b>24,000</b>
A03805	Travelling Allowance			83,000	21,000
001	Travelling Allowance			83,000	21,000
A03808	Conveyance Charges			12,000	3,000
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>54,000</b>	<b>14,000</b>
A03901	Stationery			20,000	5,000
001	Stationery			20,000	5,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			17,000	4,000
001	Advertising and Publicity			17,000	4,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>667,000</b>	<b>167,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>667,000</b>	<b>167,000</b>
A04114	Superannuation Encashment of L.P.R			667,000	167,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Post Graduate College Charsadda</b>				<b>83,955,000</b>	<b>21,373,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4036</b>	<b>Government Degree College Tangi Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,580,000</u></b>	<b><u>7,282,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>17,557,000</u></b>	<b><u>4,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>53</b>	<b>53</b>	<b><u>14,542,000</u></b>	<b><u>3,704,000</u></b>
A01101	Total Basic Pay Of Officer	<u>53</u>	<u>53</u>	<u>14,452,000</u>	<u>3,681,000</u>
P082	Professor (BPS-20)	2	2	941,000	240,000
A160	Associate Professor (BPS-19)	8	8	2,725,000	694,000
A130	Assistant Professor (BPS-18)	9	9	3,462,000	881,000
S587	Senior Librarian (BPS-18)	1	1	250,000	64,000
L028	Lecturer (BPS-17)	8	8	2,516,000	641,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	263,000	67,000
L171	lecturer (BS) (BPS-17)	23	23	4,085,000	1,040,000
A057	Assistant (BPS-16)	1	1	210,000	54,000
A01102	Personal pay			90,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>3,015,000</u></b>	<b><u>768,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,918,000</u>	<u>743,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	206,000	53,000
S035	Senior Clerk (BPS-14)	1	1	142,000	36,000
J013	Junior Clerk (BPS-11)	1	1	134,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	315,000	80,000
L001	Laboratory Assistant (BPS-07)	1	1	313,000	80,000
D112	Driver (BPS-06)	1	1	237,000	60,000
B006	Behishiti (BPS-03)	1	1	64,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>CA4036</b>	<b>Government Degree College Tangi Charsadda</b>					
B013	Bearer	(BPS-03)	1	1	107,000	27,000
C057	Chowkidar	(BPS-03)	3	3	236,000	60,000
C095	Cook	(BPS-03)	1	1	108,000	28,000
L002	Laboratory Attendant	(BPS-03)	3	3	326,000	83,000
M010	Mali	(BPS-03)	2	2	167,000	43,000
N005	Naib Qasid	(BPS-03)	3	3	310,000	79,000
S162	Sweeper	(BPS-03)	2	2	189,000	48,000
T049	Tubewell Operator	(BPS-03)	1	1	64,000	16,000
A01152	Personal pay				97,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,023,000</u></b>			<b><u>2,810,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,962,000</u></b>			<b><u>2,539,000</u></b>
A01201	Senior Post Allowance				11,000	3,000
A01202	House Rent Allowance				1,223,000	311,000
A01203	Conveyance Allowance				682,000	174,000
A01207	Washing Allowance				72,000	18,000
A01208	Dress Allowance				72,000	18,000
A0120D	Integrated Allowance				43,000	11,000
A01217	Medical Allowance				648,000	165,000
A0121T	Adhoc Relief Allowance 2013				187,000	48,000
A01224	Entertainment Allowance				50,000	13,000
A0122C	Adhoc Relief Allowance - 2015				133,000	34,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				10,000	3,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,298,000	331,000
A0124R	Adhoc Relief Allowance 2022				1,267,000	323,000
A0124X	Adhoc Relief Allowance 2023				4,121,000	1,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4036</b>	<b>Government Degree College Tangi Charsadda</b>				
A01270	Other			<u>63,000</u>	<u>16,000</u>
001	Others			63,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,061,000</b></u>	<u><b>271,000</b></u>
A01274	Medical Charges			<u>38,000</u>	<u>10,000</u>
001	Medical Charges			38,000	10,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,022,000	260,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>324,000</b></u>	<u><b>82,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>17,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>234,000</b></u>	<u><b>59,000</b></u>
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>37,000</b></u>	<u><b>9,000</b></u>
A03805	Travelling Allowance			<u>32,000</u>	<u>8,000</u>
001	Travelling Allowance			32,000	8,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>36,000</b></u>	<u><b>9,000</b></u>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4036</b>	<b>Government Degree College Tangi Charsadda</b>				
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>303,000</u></b>	<b><u>76,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>303,000</u></b>	<b><u>76,000</u></b>
A04114	Superannuation Encashment of L.P.R			303,000	76,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Tangi Charsadda</b>				<b>29,214,000</b>	<b>7,443,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CA4037 Government Girls Degree No.1. Charsadda**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,692,000</u></b>	<b><u>7,817,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>79</b>	<b>79</b>	<b><u>17,910,000</u></b>	<b><u>4,562,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>50</b>	<b>50</b>	<b><u>14,281,000</u></b>	<b><u>3,636,000</u></b>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>14,281,000</u>	<u>3,636,000</u>
P070	Principal	(BPS-21)	1	1	539,000	137,000
P082	Professor	(BPS-20)	2	2	710,000	181,000
A160	Associate Professor	(BPS-19)	7	7	2,608,000	664,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	207,000	53,000
A130	Assistant Professor	(BPS-18)	10	10	3,096,000	788,000
L028	Lecturer	(BPS-17)	9	9	3,515,000	895,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	184,000	47,000
L171	lecturer (BS)	(BPS-17)	16	16	2,841,000	723,000
S166	Superintendent	(BPS-17)	1	1	256,000	65,000
A057	Assistant	(BPS-16)	1	1	200,000	51,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	125,000	32,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>29</b>	<b>29</b>	<b><u>3,629,000</u></b>	<b><u>926,000</u></b>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>3,629,000</u>	<u>926,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	286,000	73,000
S035	Senior Clerk	(BPS-14)	1	1	295,000	75,000
J013	Junior Clerk	(BPS-11)	1	1	150,000	38,000
H062	Hostel Superintendent	(BPS-09)	1	1	419,000	107,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	303,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CA4037 Government Girls Degree No.1. Charsadda**

L001	Laboratory Assistant	(BPS-07)	3	3	450,000	115,000
D112	Driver	(BPS-06)	2	2	269,000	69,000
B006	Behishti	(BPS-03)	1	1	72,000	18,000
B013	Bearer	(BPS-03)	1	1	77,000	20,000
C002	Caller	(BPS-03)	1	1	105,000	27,000
C057	Chowkidar	(BPS-03)	2	2	143,000	37,000
C095	Cook	(BPS-03)	1	1	67,000	17,000
L002	Laboratory Attendant	(BPS-03)	7	7	552,000	141,000
M010	Mali	(BPS-03)	1	1	122,000	31,000
N005	Naib Qasid	(BPS-03)	2	2	129,000	33,000
S162	Sweeper	(BPS-03)	2	2	190,000	48,000

**A012 TOTAL ALLOWANCES**

**12,782,000**

**3,255,000**

**A012-1 TOTAL REGULAR ALLOWANCES**

**11,749,000**

**2,990,000**

A01201	Senior Post Allowance				7,000	2,000
A01202	House Rent Allowance				1,403,000	357,000
A01203	Conveyance Allowance				739,000	188,000
A01207	Washing Allowance				80,000	20,000
A01208	Dress Allowance				80,000	20,000
A0120D	Integrated Allowance				48,000	12,000
A01216	Qualification Allowance				5,000	1,000
A01217	Medical Allowance				594,000	151,000
A0121T	Adhoc Relief Allowance 2013				178,000	45,000
A01224	Entertainment Allowance				16,000	4,000
A0122C	Adhoc Relief Allowance - 2015				124,000	32,000
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	5,000
A01238	Charge allowance				5,000	1,000
A0124H	Special Allowance-2021				104,000	27,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,337,000	340,000
A0124R	Adhoc Relief Allowance 2022				1,446,000	368,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4037</b>	<b>Government Girls Degree No.1. Charsadda</b>				
A0124X	Adhoc Relief Allowance 2023			5,509,000	1,403,000
A01270	Other			<u>51,000</u>	<u>13,000</u>
001	Others			51,000	13,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,033,000</u></b>	<b><u>265,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,031,000	263,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>716,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			31,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>552,000</u></b>	<b><u>138,000</u></b>
A03301	Gas			132,000	33,000
A03303	Electricity			<u>420,000</u>	<u>105,000</u>
001	Electricity			420,000	105,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>13,000</u></b>	<b><u>3,000</u></b>
A03603	Registration			13,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4037</b>	<b>Government Girls Degree No.1. Charsadda</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03906	Uniforms and Protective Clothing			2,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**CA4037 Government Girls Degree No.1. Charsadda**

A13201 Furniture and Fixture			3,000	1,000
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**Government Girls Degree No.1. Charsadda**

**31,416,000**

**8,001,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4214</b>	<b>Government Degree College Shabqadar Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,817,000</u></b>	<b><u>6,324,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>15,160,000</u></b>	<b><u>3,861,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>43</b>	<b><u>13,468,000</u></b>	<b><u>3,430,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>13,463,000</u>	<u>3,429,000</u>
P082	Professor (BPS-20)	2	2	817,000	208,000
A160	Associate Professor (BPS-19)	6	6	2,078,000	529,000
A130	Assistant Professor (BPS-18)	10	10	2,157,000	549,000
L028	Lecturer (BPS-17)	9	9	5,207,000	1,326,000
L033	Librarian (BPS-17)	1	1	478,000	122,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	277,000	71,000
L171	lecturer (BS) (BPS-17)	13	13	2,309,000	588,000
A057	Assistant (BPS-16)	1	1	140,000	36,000
A01103	Special Pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,692,000</u></b>	<b><u>431,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,692,000</u>	<u>431,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	187,000	48,000
S035	Senior Clerk (BPS-14)	1	1	236,000	60,000
J013	Junior Clerk (BPS-11)	1	1	132,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	237,000	60,000
L001	Laboratory Assistant (BPS-07)	1	1	236,000	60,000
C057	Chowkidar (BPS-03)	2	2	135,000	34,000
L002	Laboratory Attendant (BPS-03)	3	3	204,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>CA4214</b>	<b>Government Degree College Shabqadar Charsadda</b>					
M010	Mali	(BPS-03)	1	1	69,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	122,000	31,000
S162	Sweeper	(BPS-03)	2	2	134,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,657,000</u></b>			<b><u>2,463,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,983,000</u></b>			<b><u>2,290,000</u></b>
A01201	Senior Post Allowance				1,000	1,000
A01202	House Rent Allowance				846,000	215,000
A01203	Conveyance Allowance				923,000	235,000
A01207	Washing Allowance				40,000	10,000
A01208	Dress Allowance				40,000	10,000
A0120D	Integrated Allowance				24,000	6,000
A01216	Qualification Allowance				78,000	20,000
A01217	Medical Allowance				445,000	113,000
A0121T	Adhoc Relief Allowance 2013				138,000	35,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				93,000	24,000
A0122N	Special Conveyance Allowance to Disbalded Employees				132,000	34,000
A01238	Charge allowance				1,000	1,000
A01239	Special allowance				<u>110,000</u>	<u>28,000</u>
001	Special Allowance				110,000	28,000
A0124C	Disparity Reduction Allowance				11,000	3,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				2,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,137,000	290,000
A0124R	Adhoc Relief Allowance 2022				1,026,000	261,000
A0124X	Adhoc Relief Allowance 2023				3,743,000	953,000
A01270	Other				<u>132,000</u>	<u>34,000</u>
001	Others				132,000	34,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>674,000</u></b>			<b><u>173,000</u></b>
A01274	Medical Charges				<u>18,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4214</b>	<b>Government Degree College Shabqadar Charsadda</b>				
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			655,000	167,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>270,000</u></b>	<b><u>68,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			28,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>99,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity			<u>99,000</u>	<u>25,000</u>
001	Electricity			99,000	25,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>98,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4214</b>	<b>Government Degree College Shabqadar Charsadda</b>				
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>66,000</u></b>	<b><u>17,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>66,000</u></b>	<b><u>17,000</u></b>
A04114	Superannuation Encashment of L.P.R			66,000	17,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Shabqadar Charsadda</b>				<b>25,160,000</b>	<b>6,412,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4229</b>	<b>Government Girls Degree college No.2 Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,952,000</u></b>	<b><u>5,087,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>11,411,000</u></b>	<b><u>2,909,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,634,000</u></b>	<b><u>2,455,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,634,000</u>	<u>2,455,000</u>
P082	Professor (BPS-20)	2	2	740,000	189,000
A160	Associate Professor (BPS-19)	5	5	2,763,000	704,000
A130	Assistant Professor (BPS-18)	9	9	2,568,000	654,000
S587	Senior Librarian (BPS-18)	1	1	318,000	81,000
L028	Lecturer (BPS-17)	7	7	2,598,000	662,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	321,000	82,000
A057	Assistant (BPS-16)	1	1	326,000	83,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,777,000</u></b>	<b><u>454,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,777,000</u>	<u>454,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	168,000	43,000
S035	Senior Clerk (BPS-14)	1	1	228,000	58,000
J013	Junior Clerk (BPS-11)	1	1	311,000	79,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	163,000	42,000
L001	Laboratory Assistant (BPS-07)	1	1	162,000	41,000
D112	Driver (BPS-06)	1	1	140,000	36,000
C057	Chowkidar (BPS-03)	2	2	148,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	22,000	6,000
M010	Mali (BPS-03)	1	1	76,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4229</b>	<b>Government Girls Degree college No.2 Charsadda</b>				
N005	Naib Qasid	(BPS-03)	2	2	
					148,000
S162	Sweeper	(BPS-03)	2	2	
					211,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>8,541,000</b>	<b>2,178,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>7,699,000</b>	<b>1,962,000</b>
A01201	Senior Post Allowance				5,000
A01202	House Rent Allowance				977,000
A01203	Conveyance Allowance				621,000
A01207	Washing Allowance				44,000
A01208	Dress Allowance				44,000
A0120D	Integrated Allowance				27,000
A01216	Qualification Allowance				95,000
A01217	Medical Allowance				333,000
A0121T	Adhoc Relief Allowance 2013				136,000
A01224	Entertainment Allowance				11,000
A0122C	Adhoc Relief Allowance - 2015				93,000
A0122N	Special Conveyance Allowance to Disbaled Employees				178,000
A01238	Charge allowance				2,000
A0124H	Special Allowance-2021				63,000
A0124L	Weather Allowance				3,000
A0124N	Disparity Reduction Allowance 2022- 15%				868,000
A0124R	Adhoc Relief Allowance 2022				1,024,000
A0124X	Adhoc Relief Allowance 2023				3,087,000
A01270	Other				88,000
001	Others				88,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>842,000</b>	<b>216,000</b>
A01274	Medical Charges				1,000
001	Medical Charges				1,000
A01278	Leave Salary				1,000
001	Leave Salary				1,000
A01289	Teaching Allowance				840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4229</b>	<b>Government Girls Degree college No.2 Charsadda</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>393,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			38,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>68,000</u></b>
A03301	Gas			92,000	23,000
A03303	Electricity			<u>178,000</u>	<u>45,000</u>
001	Electricity			178,000	45,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4229</b>	<b>Government Girls Degree college No.2 Charsadda</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree college No.2 Charsadda</b>				<b>20,353,000</b>	<b>5,193,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4276</b>	<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,664,000</u></b>	<b><u>5,013,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>12,428,000</u></b>	<b><u>3,166,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>31</u></b>	<b><u>31</u></b>	<b><u>10,778,000</u></b>	<b><u>2,745,000</u></b>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>10,732,000</u>	<u>2,733,000</u>
P082	Professor (BPS-20)	1	1	363,000	93,000
A160	Associate Professor (BPS-19)	6	6	2,492,000	635,000
A130	Assistant Professor (BPS-18)	11	11	1,990,000	507,000
L028	Lecturer (BPS-17)	10	10	5,072,000	1,291,000
L033	Librarian (BPS-17)	1	1	303,000	77,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	303,000	77,000
A057	Assistant (BPS-16)	1	1	209,000	53,000
A01102	Personal pay			46,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>16</u></b>	<b><u>16</u></b>	<b><u>1,650,000</u></b>	<b><u>421,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,650,000</u>	<u>421,000</u>
S035	Senior Clerk (BPS-14)	1	1	182,000	46,000
J013	Junior Clerk (BPS-11)	1	1	172,000	44,000
L001	Laboratory Assistant (BPS-07)	3	3	429,000	109,000
D112	Driver (BPS-06)	1	1	86,000	22,000
C057	Chowkidar (BPS-03)	2	2	156,000	40,000
L002	Laboratory Attendant (BPS-03)	3	3	234,000	60,000
M010	Mali (BPS-03)	1	1	79,000	20,000
N005	Naib Qasid (BPS-03)	2	2	156,000	40,000
S162	Sweeper (BPS-03)	2	2	156,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4276</b>	<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,236,000</u></b>	<b><u>1,847,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,692,000</u></b>	<b><u>1,707,000</u></b>
A01201	Senior Post Allowance			1,000	1,000
A01202	House Rent Allowance			707,000	180,000
A01203	Conveyance Allowance			629,000	160,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			506,000	129,000
A0121T	Adhoc Relief Allowance 2013			95,000	24,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			65,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			2,000	1,000
A01239	Special allowance			<u>4,000</u>	<u>1,000</u>
001	Special Allowance			4,000	1,000
A0124C	Disparity Reduction Allowance			4,000	1,000
A0124H	Special Allowance-2021			84,000	22,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			928,000	236,000
A0124R	Adhoc Relief Allowance 2022			745,000	190,000
A0124X	Adhoc Relief Allowance 2023			2,722,000	693,000
A01270	Other			<u>53,000</u>	<u>14,000</u>
001	Others			53,000	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>544,000</u></b>	<b><u>140,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			542,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4276</b>	<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>291,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			19,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>234,000</u></b>	<b><u>59,000</u></b>
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance			<u>13,000</u>	<u>3,000</u>
001	Travelling Allowance			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
A04114	Superannuation Encashment of L.P.R			833,000	208,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4276</b>	<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Abdul Ali Khan Degree College Utmanzi Charsadda</b>				<b>20,795,000</b>	<b>5,298,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4284</b>	<b>Govt. Girls Degree College Umerzai Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,251,000</u></b>	<b><u>4,649,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,471,000</u></b>	<b><u>2,666,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,172,000</u></b>	<b><u>2,334,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,136,000</u>	<u>2,325,000</u>
P082	Professor (BPS-20)	1	1	500,000	127,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,703,000	434,000
S587	Senior Librarian (BPS-18)	1	1	327,000	83,000
L028	Lecturer (BPS-17)	8	8	4,012,000	1,021,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	327,000	83,000
A057	Assistant (BPS-16)	1	1	190,000	48,000
A01102	Personal pay			36,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,299,000</u></b>	<b><u>332,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,299,000</u>	<u>332,000</u>
S035	Senior Clerk (BPS-14)	1	1	147,000	38,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
L001	Laboratory Assistant (BPS-07)	3	3	302,000	77,000
C057	Chowkidar (BPS-03)	2	2	160,000	41,000
L002	Laboratory Attendant (BPS-03)	3	3	261,000	67,000
M010	Mali (BPS-03)	1	1	53,000	14,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4284</b>	<b>Govt. Girls Degree College Umerzai Charsadda</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,780,000</u></b>	<b><u>1,983,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,121,000</u></b>	<b><u>1,814,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			876,000	223,000
A01203	Conveyance Allowance			633,000	161,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			281,000	72,000
A0121T	Adhoc Relief Allowance 2013			91,000	23,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			56,000	14,000
A0122N	Special Conveyance Allowance to Disbalded Employees			46,000	12,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			63,000	16,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			779,000	198,000
A0124R	Adhoc Relief Allowance 2022			878,000	224,000
A0124X	Adhoc Relief Allowance 2023			3,266,000	832,000
A01270	Other			<u>35,000</u>	<u>9,000</u>
001	Others			35,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>659,000</u></b>	<b><u>169,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			657,000	167,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>300,000</u></b>	<b><u>76,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4284</b>	<b>Govt. Girls Degree College Umerzai Charsadda</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>224,000</u></b>	<b><u>56,000</u></b>
A03301	Gas			60,000	15,000
A03303	Electricity			<u>164,000</u>	<u>41,000</u>
001	Electricity			164,000	41,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4284</b>	<b>Govt. Girls Degree College Umerzai Charsadda</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Umerzai Charsadda</b>				<b>18,559,000</b>	<b>4,729,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>CA4291</b>	<b>Govt. Girls Degree College Tangi Charsadda</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,537,000</u></b>	<b><u>4,978,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>11,604,000</u></b>	<b><u>2,956,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>10,158,000</u></b>	<b><u>2,586,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>10,158,000</u>	<u>2,586,000</u>	
P082	Professor	(BPS-20)	1	1	618,000	157,000
A160	Associate Professor	(BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor	(BPS-18)	9	9	1,652,000	421,000
L028	Lecturer	(BPS-17)	8	8	4,943,000	1,258,000
L033	Librarian	(BPS-17)	1	1	330,000	84,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	330,000	84,000
A057	Assistant	(BPS-16)	1	1	208,000	53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>1,446,000</u></b>	<b><u>370,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>1,446,000</u>	<u>370,000</u>	
S035	Senior Clerk	(BPS-14)	1	1	146,000	37,000
J013	Junior Clerk	(BPS-11)	1	1	120,000	31,000
L001	Laboratory Assistant	(BPS-07)	3	3	308,000	79,000
C057	Chowkidar	(BPS-03)	2	2	175,000	45,000
L002	Laboratory Attendant	(BPS-03)	3	3	261,000	67,000
M010	Mali	(BPS-03)	1	1	88,000	23,000
N005	Naib Qasid	(BPS-03)	2	2	174,000	44,000
S162	Sweeper	(BPS-03)	2	2	174,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,933,000</u></b>	<b><u>2,022,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,212,000</u></b>	<b><u>1,838,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4291</b>	<b>Govt. Girls Degree College Tangi Charsadda</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			930,000	237,000
A01203	Conveyance Allowance			642,000	164,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			288,000	73,000
A0121T	Adhoc Relief Allowance 2013			120,000	31,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			82,000	21,000
A01238	Charge allowance			6,000	2,000
A0124C	Disparity Reduction Allowance			8,000	2,000
A0124H	Special Allowance-2021			106,000	27,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	222,000
A0124R	Adhoc Relief Allowance 2022			869,000	221,000
A0124X	Adhoc Relief Allowance 2023			3,166,000	806,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>721,000</u></b>	<b><u>184,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			720,000	183,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>394,000</u></b>	<b><u>100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>261,000</u></b>	<b><u>65,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4291</b>	<b>Govt. Girls Degree College Tangi Charsadda</b>				
A03303	Electricity			<u>261,000</u>	<u>65,000</u>
001	Electricity			261,000	65,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u>55,000</u>	<u>14,000</u>
A03603	Registration			55,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>35,000</u>	<u>9,000</u>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>26,000</u>	<u>7,000</u>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>268,000</u>	<u>67,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>268,000</u>	<u>67,000</u>
A04114	Superannuation Encashment of L.P.R			268,000	67,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4291</b>	<b>Govt. Girls Degree College Tangi Charsadda</b>				
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Tangi Charsadda</b>				<b>20,205,000</b>	<b>5,147,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4558</b>	<b>Govt. Degree College Zaim Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,865,000</u></b>	<b><u>4,300,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,829,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,036,000</u></b>	<b><u>2,815,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,535,000</u></b>	<b><u>2,687,000</u></b>
A01202	House Rent Allowance			2,838,000	723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4558</b>	<b>Govt. Degree College Zaim Charsadda</b>				
A01203	Conveyance Allowance			1,278,000	325,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			465,000	119,000
A0121T	Adhoc Relief Allowance 2013			38,000	10,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			26,000	7,000
A01233	Unattractive Area Allowance			<u>16,000</u>	<u>4,000</u>
001	Unattractive Area Allowance			16,000	4,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			817,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,754,000	447,000
A0124R	Adhoc Relief Allowance 2022			1,607,000	409,000
A0124X	Adhoc Relief Allowance 2023			1,508,000	384,000
A01270	Other			<u>100,000</u>	<u>26,000</u>
001	Others			100,000	26,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance			501,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>204,000</u></b>	<b><u>54,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4558</b>	<b>Govt. Degree College Zaim Charsadda</b>				
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>663,000</u></b>	<b><u>166,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>663,000</u></b>	<b><u>166,000</u></b>
A04114	Superannuation Encashment of L.P.R			663,000	166,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4558</b>	<b>Govt. Degree College Zaim Charsadda</b>				
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000
<b>Govt. Degree College Zaim Charsadda</b>				<b>17,737,000</b>	<b>4,525,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4560</b>	<b>Govt Degree College No 2 Shabqadar Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,604,000</u></b>	<b><u>3,978,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,826,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,778,000</u></b>	<b><u>2,493,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,272,000</u></b>	<b><u>2,364,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4560</b>	<b>Govt Degree College No 2 Shabqadar Charsadda</b>				
A01202	House Rent Allowance			2,744,000	699,000
A01203	Conveyance Allowance			1,270,000	323,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			467,000	119,000
A0121T	Adhoc Relief Allowance 2013			5,000	1,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			941,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	460,000
A0124R	Adhoc Relief Allowance 2022			1,660,000	423,000
A0124X	Adhoc Relief Allowance 2023			286,000	73,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>506,000</u></b>	<b><u>129,000</u></b>
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,007,000</u></b>	<b><u>290,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4560</b>	<b>Govt Degree College No 2 Shabqadar Charsadda</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance			<u>7,000</u>	<u>2,000</u>
001	Travelling Allowance			7,000	2,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>12,326,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,224,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,249,000</u>	<u>1,000</u>
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>2,340,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			2,340,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4560</b>	<b>Govt Degree College No 2 Shabqadar Charsadda</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>5,199,000</u>	<u>1,000</u>
001	Furniture & Fixture			5,199,000	1,000
<b>Govt Degree College No 2 Shabqadar Charsadda</b>				<b>28,937,000</b>	<b>4,273,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4055 Government Degree College Booni Chitral**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>14,987,000</b>	<b>3,822,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b>7,848,000</b>	<b>1,999,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b>5,201,000</b>	<b>1,324,000</b>
A01101	Total Basic Pay Of Officer	26	26	5,192,000	1,322,000
P082	Professor (BPS-20)	1	1	268,000	68,000
A160	Associate Professor (BPS-19)	3	3	1,067,000	272,000
A130	Assistant Professor (BPS-18)	9	9	1,389,000	354,000
L028	Lecturer (BPS-17)	10	10	1,811,000	461,000
L033	Librarian (BPS-17)	1	1	374,000	95,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	138,000	35,000
A057	Assistant (BPS-16)	1	1	145,000	37,000
A01102	Personal pay			9,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b>2,647,000</b>	<b>675,000</b>
A01151	Total Basic Pay Other Staff	24	24	2,641,000	673,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	240,000	61,000
S035	Senior Clerk (BPS-14)	1	1	169,000	43,000
J013	Junior Clerk (BPS-11)	1	1	143,000	37,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	234,000	60,000
L001	Laboratory Assistant (BPS-07)	1	1	231,000	59,000
D112	Driver (BPS-06)	2	2	174,000	44,000
B006	Behishti (BPS-03)	1	1	130,000	33,000
B013	Bearer (BPS-03)	1	1	183,000	47,000
C057	Chowkidar (BPS-03)	5	5	402,000	102,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4055</b>	<b>Government Degree College Booni Chitral</b>				
C095 Cook	(BPS-03)	1	1	88,000	23,000
L002 Laboratory Attendant	(BPS-03)	3	3	189,000	48,000
M010 Mali	(BPS-03)	1	1	91,000	23,000
N005 Naib Qasid	(BPS-03)	2	2	150,000	38,000
S162 Sweeper	(BPS-03)	3	3	217,000	55,000
A01152 Personal pay				6,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,139,000</u></b>	<b><u>1,823,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,546,000</u></b>	<b><u>1,671,000</u></b>
A01202	House Rent Allowance			608,000	155,000
A01203	Conveyance Allowance			498,000	127,000
A01207	Washing Allowance			76,000	19,000
A01208	Dress Allowance			76,000	19,000
A0120D	Integrated Allowance			46,000	12,000
A01217	Medical Allowance			277,000	71,000
A0121T	Adhoc Relief Allowance 2013			71,000	18,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			50,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01233	Unattractive Area Allowance			<u>460,000</u>	<u>117,000</u>
001	Unattractive Area Allowance			460,000	117,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			45,000	12,000
A0124L	Weather Allowance			77,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			595,000	152,000
A0124R	Adhoc Relief Allowance 2022			700,000	178,000
A0124X	Adhoc Relief Allowance 2023			2,614,000	666,000
A01250	Incentive Allowance			<u>321,000</u>	<u>82,000</u>
001	Incentive Allowance			321,000	82,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4055</b>	<b>Government Degree College Booni Chitral</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>593,000</u></b>	<b><u>152,000</u></b>
A01274	Medical Charges			<u>8,000</u>	<u>2,000</u>
001	Medical Charges			8,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			100,000	26,000
A01289	Teaching Allowance			484,000	123,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>252,000</u></b>	<b><u>66,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			8,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03303	Electricity			<u>62,000</u>	<u>16,000</u>
001	Electricity			62,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>135,000</u></b>	<b><u>34,000</u></b>
A03805	Travelling Allowance			<u>128,000</u>	<u>32,000</u>
001	Travelling Allowance			128,000	32,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>10,000</u>	<u>3,000</u>
001	Advertising and Publicity			10,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4055</b>	<b>Government Degree College Booni Chitral</b>				
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>104,000</b></u>	<u><b>26,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>104,000</b></u>	<u><b>26,000</b></u>
A04114	Superannuation Encashment of L.P.R			104,000	26,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Booni Chitral</b>				<b>15,350,000</b>	<b>3,917,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4174 Government Degree College Chitral**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>42,821,000</b>	<b>10,912,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>122</b>	<b>122</b>	<b>24,061,000</b>	<b>6,129,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>79</b>	<b>79</b>	<b>19,685,000</b>	<b>5,012,000</b>
A01101	Total Basic Pay Of Officer	79	79	19,638,000	5,000,000
P070	Principal (BPS-21)	1	1	590,000	150,000
P082	Professor (BPS-20)	3	3	590,000	150,000
A160	Associate Professor (BPS-19)	13	13	2,902,000	739,000
D785	Deputy Chief Librarian (BPS-19)	1	1	176,000	45,000
A130	Assistant Professor (BPS-18)	16	16	3,505,000	892,000
L028	Lecturer (BPS-17)	14	14	6,488,000	1,652,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	174,000	44,000
L171	lecturer (BS) (BPS-17)	27	27	4,795,000	1,221,000
S166	Superintendent (BPS-17)	1	1	112,000	29,000
A057	Assistant (BPS-16)	1	1	172,000	44,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	134,000	34,000
A01102	Personal pay			47,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b>4,376,000</b>	<b>1,117,000</b>
A01151	Total Basic Pay Other Staff	43	43	4,376,000	1,117,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	210,000	54,000
S035	Senior Clerk (BPS-14)	1	1	281,000	72,000
J013	Junior Clerk (BPS-11)	3	3	270,000	69,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	151,000	39,000
L001	Laboratory Assistant (BPS-07)	3	3	452,000	115,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>CL4174</b>	<b>Government Degree College Chitral</b>						
D112	Driver	(BPS-06)	2	2	135,000	34,000	
B006	Behishti	(BPS-03)	1	1	105,000	27,000	
B013	Bearer	(BPS-03)	4	4	384,000	98,000	
C057	Chowkidar	(BPS-03)	5	5	400,000	102,000	
C095	Cook	(BPS-03)	4	4	370,000	94,000	
L002	Laboratory Attendant	(BPS-03)	8	8	647,000	165,000	
M010	Mali	(BPS-03)	3	3	244,000	62,000	
N005	Naib Qasid	(BPS-03)	4	4	354,000	90,000	
S162	Sweeper	(BPS-03)	2	2	269,000	69,000	
T049	Tubewell Operator	(BPS-03)	1	1	104,000	27,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>18,760,000</u></b>	<b><u>4,783,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>17,101,000</u></b>	<b><u>4,360,000</u></b>
A01201	Senior Post Allowance				6,000	2,000	
A01202	House Rent Allowance				1,642,000	418,000	
A01203	Conveyance Allowance				820,000	209,000	
A01207	Washing Allowance				136,000	35,000	
A01208	Dress Allowance				136,000	35,000	
A0120D	Integrated Allowance				82,000	21,000	
A01216	Qualification Allowance				3,000	1,000	
A01217	Medical Allowance				859,000	219,000	
A0121T	Adhoc Relief Allowance 2013				214,000	55,000	
A01224	Entertainment Allowance				10,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				149,000	38,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				140,000	36,000	
A01233	Unattractive Area Allowance				<u>1,044,000</u>	<u>266,000</u>	
001	Unattractive Area Allowance				1,044,000	266,000	
A01238	Charge allowance				102,000	26,000	
A01239	Special allowance				<u>2,000</u>	<u>1,000</u>	
001	Special Allowance				2,000	1,000	
A0124H	Special Allowance-2021				133,000	34,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4174</b>	<b>Government Degree College Chitral</b>				
A0124L	Weather Allowance			138,000	35,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,794,000	457,000
A0124R	Adhoc Relief Allowance 2022			2,231,000	568,000
A0124X	Adhoc Relief Allowance 2023			7,395,000	1,883,000
A01250	Incentive Allowance			<u>29,000</u>	<u>8,000</u>
001	Incentive Allowance			29,000	8,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>35,000</u>	<u>9,000</u>
001	Others			35,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,659,000</u></b>	<b><u>423,000</u></b>
A01274	Medical Charges			<u>23,000</u>	<u>6,000</u>
001	Medical Charges			23,000	6,000
A01278	Leave Salary			<u>102,000</u>	<u>26,000</u>
001	Leave Salary			102,000	26,000
A01284	Firewood Allowance			215,000	55,000
A01289	Teaching Allowance			1,319,000	336,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>909,000</u></b>	<b><u>228,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			37,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>708,000</u></b>	<b><u>177,000</u></b>
A03303	Electricity			<u>708,000</u>	<u>177,000</u>
001	Electricity			708,000	177,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance			<u>83,000</u>	<u>21,000</u>
001	Travelling Allowance			83,000	21,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4174</b>	<b>Government Degree College Chitral</b>				
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>71,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>40,000</u>	<u>10,000</u>
001	Advertising and Publicity			40,000	10,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,051,000</u></b>	<b><u>514,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,051,000</u></b>	<b><u>514,000</u></b>
A04106	Reimbursement of medical charges to pensioners			1,000	1,000
A04114	Superannuation Encashment of L.P.R			2,050,000	513,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4174</b>	<b>Government Degree College Chitral</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Chitral</b>				<b>45,788,000</b>	<b>11,657,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4175 Government Girls Degree College Chitral**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,498,000</u></b>	<b><u>7,409,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>86</b>	<b>86</b>		<b><u>15,467,000</u></b>	<b><u>3,938,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>55</b>	<b>55</b>		<b><u>11,902,000</u></b>	<b><u>3,030,000</u></b>
A01101	Total Basic Pay Of Officer	55	55		11,902,000	3,030,000
P082	Professor (BPS-20)	2	2		734,000	187,000
A160	Associate Professor (BPS-19)	8	8		1,298,000	331,000
D785	Deputy Chief Librarian (BPS-19)	1	1		201,000	51,000
A130	Assistant Professor (BPS-18)	13	13		1,790,000	456,000
L028	Lecturer (BPS-17)	11	11		4,259,000	1,084,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1		190,000	48,000
L171	lecturer (BS) (BPS-17)	18	18		3,197,000	814,000
A057	Assistant (BPS-16)	1	1		233,000	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>		<b><u>3,565,000</u></b>	<b><u>908,000</u></b>
A01151	Total Basic Pay Other Staff	31	31		3,565,000	908,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1		156,000	40,000
S035	Senior Clerk (BPS-14)	1	1		288,000	73,000
J013	Junior Clerk (BPS-11)	1	1		97,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1		150,000	38,000
L001	Laboratory Assistant (BPS-07)	2	2		296,000	75,000
D112	Driver (BPS-06)	3	3		327,000	83,000
B006	Behishti (BPS-03)	1	1		118,000	30,000
B013	Bearer (BPS-03)	1	1		98,000	25,000
C002	Caller (BPS-03)	1	1		118,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>CL4175</b>	<b>Government Girls Degree College Chitral</b>					
C057	Chowkidar	(BPS-03)	3	3	295,000	75,000
C095	Cook	(BPS-03)	1	1	92,000	24,000
L002	Laboratory Attendant	(BPS-03)	7	7	746,000	190,000
L035	Library Attendant	(BPS-03)	1	1	118,000	30,000
M010	Mali	(BPS-03)	1	1	79,000	20,000
N005	Naib Qasid	(BPS-03)	2	2	265,000	68,000
S162	Sweeper	(BPS-03)	4	4	322,000	82,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,031,000</u></b>			<b><u>3,471,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,162,000</u></b>			<b><u>2,840,000</u></b>
A01202	House Rent Allowance				883,000	225,000
A01203	Conveyance Allowance				556,000	142,000
A01207	Washing Allowance				100,000	26,000
A01208	Dress Allowance				100,000	26,000
A0120D	Integrated Allowance				60,000	15,000
A01216	Qualification Allowance				9,000	2,000
A01217	Medical Allowance				544,000	139,000
A0121T	Adhoc Relief Allowance 2013				107,000	27,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				74,000	19,000
A0122N	Special Conveyance Allowance to Disbled Employees				26,000	7,000
A01233	Unattractive Area Allowance				<b><u>686,000</u></b>	<b><u>175,000</u></b>
001	Unattractive Area Allowance				686,000	175,000
A01239	Special allowance				<b><u>1,000</u></b>	<b><u>1,000</u></b>
001	Special Allowance				1,000	1,000
A0124H	Special Allowance-2021				99,000	25,000
A0124L	Weather Allowance				100,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,152,000	293,000
A0124R	Adhoc Relief Allowance 2022				1,011,000	257,000
A0124X	Adhoc Relief Allowance 2023				4,537,000	1,155,000
A01250	Incentive Allowance				<b><u>106,000</u></b>	<b><u>27,000</u></b>
001	Incentive Allowance				106,000	27,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4175</b>	<b>Government Girls Degree College Chitral</b>				
A01270	Other			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>869,000</u></b>	<b><u>631,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			155,000	448,000
A01289	Teaching Allowance			712,000	181,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>305,000</u></b>	<b><u>78,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			43,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>110,000</u></b>	<b><u>28,000</u></b>
A03302	Water			6,000	2,000
A03303	Electricity			<u>104,000</u>	<u>26,000</u>
001	Electricity			104,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>54,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4175 Government Girls Degree College Chitral**

A03907	Advertising & Publicity			<u>27,000</u>	<u>7,000</u>
001	Advertising and Publicity			27,000	7,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
A04114	Superannuation Encashment of L.P.R			367,000	92,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

**Government Girls Degree College Chitral**

**27,177,000**

**7,582,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4264</b>	<b>Government Girls Degree College Booni Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,455,000</u></b>	<b><u>4,875,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>10,975,000</u></b>	<b><u>2,798,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>43</b>	<b><u>8,151,000</u></b>	<b><u>2,077,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>8,151,000</u>	<u>2,077,000</u>
P082	Professor (BPS-20)	1	1	589,000	150,000
A160	Associate Professor (BPS-19)	6	6	1,048,000	267,000
A130	Assistant Professor (BPS-18)	10	10	866,000	221,000
L028	Lecturer (BPS-17)	8	8	2,560,000	652,000
L033	Librarian (BPS-17)	1	1	163,000	42,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	148,000	38,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
A057	Assistant (BPS-16)	1	1	113,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,824,000</u></b>	<b><u>721,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,824,000</u>	<u>721,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	134,000	34,000
S035	Senior Clerk (BPS-14)	1	1	228,000	58,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
H062	Hostel Superintendent (BPS-09)	1	1	139,000	36,000
H292	Hostel Warden (BPS-09)	1	1	74,000	19,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	128,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	126,000	32,000
D112	Driver (BPS-06)	2	2	280,000	71,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>CL4264</b>	<b>Government Girls Degree College Booni Chitral</b>						
B013	Bearer	(BPS-03)	2	2	156,000	40,000	
C057	Chowkidar	(BPS-03)	4	4	348,000	89,000	
C095	Cook	(BPS-03)	2	2	156,000	40,000	
L002	Laboratory Attendant	(BPS-03)	3	3	288,000	73,000	
M010	Mali	(BPS-03)	1	1	97,000	25,000	
N005	Naib Qasid	(BPS-03)	2	2	192,000	49,000	
S162	Sweeper	(BPS-03)	4	4	348,000	89,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,480,000</u></b>	<b><u>2,077,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,977,000</u></b>	<b><u>1,947,000</u></b>
A01201	Senior Post Allowance				2,000	1,000	
A01202	House Rent Allowance				682,000	174,000	
A01203	Conveyance Allowance				462,000	118,000	
A01207	Washing Allowance				80,000	20,000	
A01208	Dress Allowance				80,000	20,000	
A0120D	Integrated Allowance				48,000	12,000	
A01216	Qualification Allowance				1,000	1,000	
A01217	Medical Allowance				437,000	111,000	
A0121T	Adhoc Relief Allowance 2013				54,000	14,000	
A01224	Entertainment Allowance				1,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				39,000	10,000	
A01233	Unattractive Area Allowance				<u>491,000</u>	<u>125,000</u>	
001	Unattractive Area Allowance				491,000	125,000	
A01238	Charge allowance				1,000	1,000	
A0124H	Special Allowance-2021				82,000	21,000	
A0124L	Weather Allowance				68,000	17,000	
A0124N	Disparity Reduction Allowance 2022- 15%				817,000	208,000	
A0124R	Adhoc Relief Allowance 2022				743,000	189,000	
A0124X	Adhoc Relief Allowance 2023				2,854,000	727,000	
A01250	Incentive Allowance				<u>34,000</u>	<u>176,000</u>	
001	Incentive Allowance				34,000	176,000	
A01270	Other				<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4264</b>	<b>Government Girls Degree College Booni Chitral</b>				
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>503,000</u></b>	<b><u>130,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			106,000	27,000
A01289	Teaching Allowance			395,000	101,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>172,000</u></b>	<b><u>45,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity			<u>41,000</u>	<u>10,000</u>
001	Electricity			41,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance			<u>67,000</u>	<u>17,000</u>
001	Travelling Allowance			67,000	17,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4264</b>	<b>Government Girls Degree College Booni Chitral</b>				
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Booni Chitral</b>				<b>18,635,000</b>	<b>4,924,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4035</b>	<b>Government Degree College Gul Abad Dir</b>				
	<b>Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,004,000</u></b>	<b><u>8,919,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>97</u></b>	<b><u>97</u></b>	<b><u>21,603,000</u></b>	<b><u>5,504,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>73</u></b>	<b><u>73</u></b>	<b><u>18,356,000</u></b>	<b><u>4,675,000</u></b>
A01101	Total Basic Pay Of Officer	<u>73</u>	<u>73</u>	<u>18,301,000</u>	<u>4,661,000</u>
P082	Professor (BPS-20)	1	1	1,118,000	285,000
A160	Associate Professor (BPS-19)	9	9	2,709,000	690,000
A130	Assistant Professor (BPS-18)	12	12	3,212,000	818,000
S587	Senior Librarian (BPS-18)	1	1	491,000	125,000
L028	Lecturer (BPS-17)	11	11	3,820,000	973,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	172,000	44,000
L171	lecturer (BS) (BPS-17)	37	37	6,571,000	1,673,000
A057	Assistant (BPS-16)	1	1	208,000	53,000
A01102	Personal pay			55,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>3,247,000</u></b>	<b><u>829,000</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>3,241,000</u>	<u>827,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	213,000	54,000
S035	Senior Clerk (BPS-14)	1	1	376,000	96,000
J013	Junior Clerk (BPS-11)	1	1	167,000	43,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	208,000	53,000
L001	Laboratory Assistant (BPS-07)	2	2	414,000	106,000
D112	Driver (BPS-06)	1	1	83,000	21,000
B006	Behishiti (BPS-03)	1	1	149,000	38,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4035</b>	<b>Government Degree College Gul Abad Dir</b>				
	<b>Lower</b>				
B013 Bearer	(BPS-03)	1	1	117,000	30,000
C057 Chowkidar	(BPS-03)	4	4	427,000	109,000
C095 Cook	(BPS-03)	1	1	117,000	30,000
L002 Laboratory Attendant	(BPS-03)	4	4	365,000	93,000
L035 Library Attendant	(BPS-03)	1	1	123,000	31,000
M010 Mali	(BPS-03)	1	1	67,000	17,000
N005 Naib Qasid	(BPS-03)	2	2	183,000	47,000
S162 Sweeper	(BPS-03)	2	2	232,000	59,000
A01152 Personal pay				6,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,401,000</u></b>	<b><u>3,415,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,385,000</u></b>	<b><u>3,154,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				1,179,000	300,000
A01203 Conveyance Allowance				663,000	169,000
A01207 Washing Allowance				72,000	18,000
A01208 Dress Allowance				72,000	18,000
A0120D Integrated Allowance				43,000	11,000
A01216 Qualification Allowance				10,000	3,000
A01217 Medical Allowance				735,000	187,000
A0121T Adhoc Relief Allowance 2013				179,000	46,000
A01224 Entertainment Allowance				11,000	3,000
A0122C Adhoc Relief Allowance - 2015				110,000	28,000
A0122N Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01233 Unattractive Area Allowance				<b><u>273,000</u></b>	<b><u>70,000</u></b>
001 Unattractive Area Allowance				273,000	70,000
A01238 Charge allowance				3,000	1,000
A0124C Disparity Reduction Allowance				8,000	2,000
A0124H Special Allowance-2021				74,000	19,000
A0124L Weather Allowance				80,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4035</b>	<b>Government Degree College Gul Abad Dir Lower</b>				
A0124N	Disparity Reduction Allowance 2022- 15%			1,612,000	410,000
A0124R	Adhoc Relief Allowance 2022			1,485,000	378,000
A0124X	Adhoc Relief Allowance 2023			5,325,000	1,356,000
A01250	Incentive Allowance			<u>231,000</u>	<u>59,000</u>
001	Incentive Allowance			231,000	59,000
A01270	Other			<u>189,000</u>	<u>48,000</u>
001	Others			189,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,016,000</u></b>	<b><u>261,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			88,000	23,000
A01289	Teaching Allowance			926,000	236,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>452,000</u></b>	<b><u>114,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>391,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity			<u>391,000</u>	<u>98,000</u>
001	Electricity			391,000	98,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4035</b>	<b>Government Degree College Gul Abad Dir Lower</b>				
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>250,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4035</b>	<b>Government Degree College Gul Abad Dir Lower</b>				
A13201 Furniture and Fixture				3,000	1,000
<b>Government Degree College Gul Abad Dir Lower</b>				<b>36,463,000</b>	<b>9,286,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,494,000</u></b>	<b><u>16,678,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>178</u></b>	<b><u>178</u></b>	<b><u>38,593,000</u></b>	<b><u>9,825,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>124</u></b>	<b><u>124</u></b>	<b><u>31,773,000</u></b>	<b><u>8,089,000</u></b>
A01101	Total Basic Pay Of Officer	<u>124</u>	<u>124</u>	<u>31,691,000</u>	<u>8,068,000</u>
P070	Principal (BPS-21)	1	1	837,000	213,000
P082	Professor (BPS-20)	8	8	2,790,000	710,000
A160	Associate Professor (BPS-19)	17	17	5,815,000	1,480,000
D785	Deputy Chief Librarian (BPS-19)	1	1	603,000	154,000
A130	Assistant Professor (BPS-18)	28	28	7,326,000	1,865,000
L028	Lecturer (BPS-17)	26	26	6,530,000	1,662,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	359,000	92,000
L171	lecturer (BS) (BPS-17)	39	39	6,925,000	1,763,000
S166	Superintendent (BPS-17)	1	1	191,000	49,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	205,000	52,000
A01102	Personal pay			82,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>54</u></b>	<b><u>54</u></b>	<b><u>6,820,000</u></b>	<b><u>1,736,000</u></b>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>6,811,000</u>	<u>1,734,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	441,000	112,000
S035	Senior Clerk (BPS-14)	3	3	649,000	165,000
J013	Junior Clerk (BPS-11)	4	4	470,000	120,000
P022	Pesh Imam (BPS-09)	1	1	192,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>					
S049	Senior Laboratory Assistant	(BPS-09)	2	2	432,000	110,000
L001	Laboratory Assistant	(BPS-07)	3	3	645,000	164,000
D112	Driver	(BPS-06)	1	1	134,000	34,000
B006	Behishti	(BPS-03)	2	2	146,000	37,000
B013	Bearer	(BPS-03)	6	6	647,000	165,000
C057	Chowkidar	(BPS-03)	6	6	542,000	138,000
C095	Cook	(BPS-03)	3	3	317,000	81,000
L002	Laboratory Attendant	(BPS-03)	8	8	948,000	241,000
M010	Mali	(BPS-03)	2	2	203,000	52,000
N005	Naib Qasid	(BPS-03)	5	5	466,000	119,000
S162	Sweeper	(BPS-03)	4	4	306,000	78,000
T008	Tandoorchi	(BPS-03)	1	1	135,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1	138,000	35,000
A01152	Personal pay				9,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,901,000</u></b>	<b><u>6,853,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>24,718,000</u></b>	<b><u>6,295,000</u></b>
A01201	Senior Post Allowance				24,000	6,000
A01202	House Rent Allowance				2,488,000	634,000
A01203	Conveyance Allowance				1,282,000	326,000
A01207	Washing Allowance				156,000	40,000
A01208	Dress Allowance				156,000	40,000
A0120D	Integrated Allowance				46,000	12,000
A0120N	Special allowances @ 30% of basic pay for Secretar				5,000	1,000
A01216	Qualification Allowance				4,000	1,000
A01217	Medical Allowance				1,016,000	259,000
A0121T	Adhoc Relief Allowance 2013				428,000	109,000
A01224	Entertainment Allowance				37,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>				
A0122C	Adhoc Relief Allowance - 2015			295,000	75,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	6,000
A01233	Unattractive Area Allowance			<u>997,000</u>	<u>254,000</u>
001	Unattractive Area Allowance			717,000	183,000
002	Compensatory Allowance			280,000	71,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			13,000	3,000
A0124H	Special Allowance-2021			204,000	52,000
A0124L	Weather Allowance			172,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,878,000	733,000
A0124R	Adhoc Relief Allowance 2022			3,322,000	846,000
A0124X	Adhoc Relief Allowance 2023			10,730,000	2,732,000
A01250	Incentive Allowance			<u>288,000</u>	<u>73,000</u>
001	Incentive Allowance			288,000	73,000
A01270	Other			<u>150,000</u>	<u>38,000</u>
001	Others			150,000	38,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,183,000</b></u>	<u><b>558,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			202,000	52,000
A01289	Teaching Allowance			1,979,000	504,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,232,000</b></u>	<u><b>307,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>204,000</b></u>	<u><b>51,000</b></u>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			200,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>909,000</b></u>	<u><b>227,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>				
A03303	Electricity			<u>909,000</u>	<u>227,000</u>
001	Electricity			909,000	227,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>73,000</b></u>	<u><b>18,000</b></u>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>42,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>12,000</u>	<u>3,000</u>
001	Advertising and Publicity			12,000	3,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,066,000</b></u>	<u><b>517,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,066,000</b></u>	<u><b>517,000</b></u>
A04114	Superannuation Encashment of L.P.R			2,066,000	517,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>				<b>68,799,000</b>	<b>17,505,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4037</b>	<b>Government Girls Degree College Timergara Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,410,000</u></b>	<b><u>6,219,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>79</b>	<b>79</b>	<b><u>15,178,000</u></b>	<b><u>3,865,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>57</b>	<b>57</b>	<b><u>12,527,000</u></b>	<b><u>3,189,000</u></b>
A01101	Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>12,527,000</u>	<u>3,189,000</u>
P070	Principal (BPS-21)	1	1	539,000	137,000
P082	Professor (BPS-20)	2	2	662,000	169,000
A160	Associate Professor (BPS-19)	7	7	1,977,000	503,000
A130	Assistant Professor (BPS-18)	12	12	2,008,000	511,000
S587	Senior Librarian (BPS-18)	1	1	233,000	59,000
L028	Lecturer (BPS-17)	10	10	2,869,000	730,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	230,000	59,000
L171	lecturer (BS) (BPS-17)	22	22	3,908,000	995,000
A057	Assistant (BPS-16)	1	1	101,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>2,651,000</u></b>	<b><u>676,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>2,651,000</u>	<u>676,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	183,000	47,000
S035	Senior Clerk (BPS-14)	1	1	306,000	78,000
J013	Junior Clerk (BPS-11)	2	2	330,000	84,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	177,000	45,000
L001	Laboratory Assistant (BPS-07)	2	2	284,000	72,000
D112	Driver (BPS-06)	1	1	122,000	31,000
B006	Behishhti (BPS-03)	1	1	72,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DA4037</b>	<b>Government Girls Degree College Timergara Dir Lower</b>					
C002	Caller	(BPS-03)	1	1	113,000	29,000
C057	Chowkidar	(BPS-03)	2	2	177,000	45,000
L002	Laboratory Attendant	(BPS-03)	4	4	395,000	101,000
L035	Library Attendant	(BPS-03)	1	1	113,000	29,000
M010	Mali	(BPS-03)	1	1	65,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	173,000	44,000
S162	Sweeper	(BPS-03)	2	2	141,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,232,000</u></b>	<b><u>2,354,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,481,000</u></b>	<b><u>2,161,000</u></b>
A01202	House Rent Allowance				920,000	234,000
A01203	Conveyance Allowance				524,000	134,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				495,000	126,000
A0121T	Adhoc Relief Allowance 2013				119,000	30,000
A01224	Entertainment Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				82,000	21,000
A0122N	Special Conveyance Allowance to Disabled Employees				202,000	52,000
A01233	Unattractive Area Allowance				<u>239,000</u>	<u>61,000</u>
001	Unattractive Area Allowance				239,000	61,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				108,000	28,000
A0124L	Weather Allowance				74,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,136,000	289,000
A0124R	Adhoc Relief Allowance 2022				586,000	149,000
A0124X	Adhoc Relief Allowance 2023				3,594,000	915,000
A01250	Incentive Allowance				<u>186,000</u>	<u>47,000</u>
001	Incentive Allowance				186,000	47,000
A01270	Other				<u>53,000</u>	<u>14,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4037</b>	<b>Government Girls Degree College Timergara Dir Lower</b>				
001	Others			53,000	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>751,000</u></b>	<b><u>193,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			61,000	16,000
A01289	Teaching Allowance			688,000	175,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>474,000</u></b>	<b><u>119,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			47,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>332,000</u></b>	<b><u>83,000</u></b>
A03303	Electricity			<u>332,000</u>	<u>83,000</u>
001	Electricity			332,000	83,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>43,000</u>	<u>11,000</u>
001	Travelling Allowance			43,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>33,000</u>	<u>8,000</u>
001	Stationery			33,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4037</b>	<b>Government Girls Degree College Timergara Dir Lower</b>				
A03905	Newspapers Periodicals and Books			8,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>120,000</u></b>	<b><u>30,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>120,000</u></b>	<b><u>30,000</u></b>
A04114	Superannuation Encashment of L.P.R			120,000	30,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Timergara Dir Lower</b>				<b>25,011,000</b>	<b>6,371,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,399,000</u></b>	<b><u>6,470,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>16,140,000</u></b>	<b><u>4,111,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>56</u></b>	<b><u>56</u></b>	<b><u>13,817,000</u></b>	<b><u>3,518,000</u></b>
A01101	Total Basic Pay Of Officer	<u>56</u>	<u>56</u>	<u>13,807,000</u>	<u>3,515,000</u>
P082	Professor (BPS-20)	1	1	770,000	196,000
A160	Associate Professor (BPS-19)	7	7	1,796,000	457,000
A130	Assistant Professor (BPS-18)	11	11	2,918,000	743,000
L028	Lecturer (BPS-17)	9	9	3,085,000	785,000
L033	Librarian (BPS-17)	1	1	224,000	57,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	294,000	75,000
L171	lecturer (BS) (BPS-17)	25	25	4,438,000	1,130,000
A057	Assistant (BPS-16)	1	1	282,000	72,000
A01102	Personal pay			10,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>21</u></b>	<b><u>21</u></b>	<b><u>2,323,000</u></b>	<b><u>593,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>2,323,000</u>	<u>593,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	123,000	31,000
S035	Senior Clerk (BPS-14)	1	1	173,000	44,000
J013	Junior Clerk (BPS-11)	1	1	160,000	41,000
P022	Pesh Imam (BPS-09)	1	1	112,000	29,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	117,000	30,000
L001	Laboratory Assistant (BPS-07)	1	1	114,000	29,000
D112	Driver (BPS-06)	1	1	98,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>						
B013	Bearer	(BPS-03)	1	1	90,000	23,000	
C057	Chowkidar	(BPS-03)	3	3	299,000	76,000	
C095	Cook	(BPS-03)	1	1	90,000	23,000	
L002	Laboratory Attendant	(BPS-03)	3	3	315,000	80,000	
M010	Mali	(BPS-03)	1	1	105,000	27,000	
N005	Naib Qasid	(BPS-03)	2	2	212,000	54,000	
S162	Sweeper	(BPS-03)	2	2	210,000	54,000	
T049	Tubewell Operator	(BPS-03)	1	1	105,000	27,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>9,259,000</b>	<b>2,359,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>8,563,000</b>	<b>2,180,000</b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				851,000	217,000	
A01203	Conveyance Allowance				510,000	130,000	
A01207	Washing Allowance				60,000	15,000	
A01208	Dress Allowance				60,000	15,000	
A0120D	Integrated Allowance				36,000	9,000	
A01216	Qualification Allowance				380,000	97,000	
A01217	Medical Allowance				586,000	149,000	
A0121T	Adhoc Relief Allowance 2013				128,000	33,000	
A01224	Entertainment Allowance				13,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				95,000	24,000	
A01233	Unattractive Area Allowance				299,000	76,000	
001	Unattractive Area Allowance				299,000	76,000	
A01238	Charge allowance				3,000	1,000	
A0124C	Disparity Reduction Allowance				5,000	1,000	
A0124H	Special Allowance-2021				56,000	14,000	
A0124L	Weather Allowance				74,000	19,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,208,000	308,000	
A0124R	Adhoc Relief Allowance 2022				773,000	197,000	
A0124X	Adhoc Relief Allowance 2023				2,993,000	762,000	
A01250	Incentive Allowance				48,000	12,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>				
001	Incentive Allowance			48,000	12,000
A01270	Other			<u>380,000</u>	<u>97,000</u>
001	Others			380,000	97,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>696,000</u></b>	<b><u>179,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			61,000	16,000
A01289	Teaching Allowance			633,000	161,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>373,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			100,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03603	Registration			15,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>2,000</u>
001	Advertising and Publicity			7,000	2,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>267,000</u></b>	<b><u>67,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>267,000</u></b>	<b><u>67,000</u></b>
A04114	Superannuation Encashment of L.P.R			267,000	67,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

<b>DA4240</b>	<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>			
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<b>Government Ghazi Umra Khan Degree College Samar Bagh Dir Lower</b>		<b>26,046,000</b>	<b>6,636,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4307</b>	<b>Govt Girls Degree College Jandool Dir</b>				
	<b>Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,937,000</u></b>	<b><u>2,790,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>7,168,000</u></b>	<b><u>1,829,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,797,000</u></b>	<b><u>1,477,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,797,000</u>	<u>1,477,000</u>
P082	Professor (BPS-20)	1	1	198,000	51,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	722,000	184,000
L028	Lecturer (BPS-17)	9	9	2,470,000	629,000
L033	Librarian (BPS-17)	1	1	119,000	30,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	119,000	30,000
A057	Assistant (BPS-16)	1	1	92,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,371,000</u></b>	<b><u>352,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>1,371,000</u>	<u>352,000</u>
S035	Senior Clerk (BPS-14)	1	1	123,000	31,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
L001	Laboratory Assistant (BPS-07)	3	3	267,000	68,000
B013	Bearer (BPS-03)	1	1	61,000	16,000
C057	Chowkidar (BPS-03)	3	3	203,000	52,000
C095	Cook (BPS-03)	1	1	61,000	16,000
L002	Laboratory Attendant (BPS-03)	3	3	175,000	45,000
M010	Mali (BPS-03)	1	1	50,000	13,000
N005	Naib Qasid (BPS-03)	2	2	97,000	25,000
S162	Sweeper (BPS-03)	3	3	151,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>DA4307</b>	<b>Govt Girls Degree College Jandool Dir</b>						
	<b>Lower</b>						
T049	Tubewell Operator	(BPS-03)	1	1		66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>3,769,000</u></b>	<b><u>961,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,508,000</u></b>	<b><u>893,000</u></b>
A01202	House Rent Allowance					352,000	90,000
A01203	Conveyance Allowance					332,000	85,000
A01207	Washing Allowance					60,000	15,000
A01208	Dress Allowance					60,000	15,000
A0120D	Integrated Allowance					36,000	9,000
A01217	Medical Allowance					216,000	55,000
A0121T	Adhoc Relief Allowance 2013					34,000	9,000
A01224	Entertainment Allowance					12,000	3,000
A0122C	Adhoc Relief Allowance - 2015					25,000	6,000
A01233	Unattractive Area Allowance					<u>80,000</u>	<u>20,000</u>
001	Unattractive Area Allowance					80,000	20,000
A0124C	Disparity Reduction Allowance					2,000	1,000
A0124H	Special Allowance-2021					72,000	18,000
A0124L	Weather Allowance					70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%					535,000	136,000
A0124R	Adhoc Relief Allowance 2022					378,000	96,000
A0124X	Adhoc Relief Allowance 2023					925,000	236,000
A01250	Incentive Allowance					<u>315,000</u>	<u>80,000</u>
001	Incentive Allowance					315,000	80,000
A01270	Other					<u>4,000</u>	<u>1,000</u>
001	Others					4,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>261,000</u></b>	<b><u>68,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01284	Firewood Allowance					64,000	16,000
A01289	Teaching Allowance					195,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4307</b>	<b>Govt Girls Degree College Jandool Dir Lower</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>113,000</u></b>	<b><u>30,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>32,000</u>	<u>8,000</u>
001	Travelling Allowance			32,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4307</b>	<b>Govt Girls Degree College Jandool Dir Lower</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Girls Degree College Jandool Dir Lower</b>				<b>11,058,000</b>	<b>2,824,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4320</b>	<b>Govt. Degree College Lal Qilla Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,897,000</u></b>	<b><u>5,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>13,988,000</u></b>	<b><u>3,563,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>59</b>	<b>59</b>	<b><u>12,668,000</u></b>	<b><u>3,225,000</u></b>
A01101	Total Basic Pay Of Officer	59	59	<u>12,668,000</u>	<u>3,225,000</u>
P082	Professor (BPS-20)	1	1	464,000	118,000
A160	Associate Professor (BPS-19)	5	5	796,000	203,000
A130	Assistant Professor (BPS-18)	8	8	1,241,000	316,000
S587	Senior Librarian (BPS-18)	1	1	248,000	63,000
L028	Lecturer (BPS-17)	7	7	3,300,000	840,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	248,000	63,000
L171	lecturer (BS) (BPS-17)	35	35	6,215,000	1,582,000
A057	Assistant (BPS-16)	1	1	156,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,320,000</u></b>	<b><u>338,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>1,320,000</u>	<u>338,000</u>
S035	Senior Clerk (BPS-14)	1	1	123,000	31,000
J013	Junior Clerk (BPS-11)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	261,000	67,000
D112	Driver (BPS-06)	1	1	20,000	5,000
C057	Chowkidar (BPS-03)	2	2	148,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	222,000	57,000
M010	Mali (BPS-03)	1	1	74,000	19,000
N005	Naib Qasid (BPS-03)	2	2	148,000	38,000
S162	Sweeper (BPS-03)	2	2	148,000	38,000
T049	Tubewell Operator (BPS-03)	1	1	74,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4320</b>	<b>Govt. Degree College Lal Qilla Dir Lower</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,909,000</u></b>	<b><u>1,763,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,396,000</u></b>	<b><u>1,631,000</u></b>
A01202	House Rent Allowance			622,000	158,000
A01203	Conveyance Allowance			373,000	95,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			509,000	130,000
A0121T	Adhoc Relief Allowance 2013			68,000	17,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000
A01233	Unattractive Area Allowance			<u>200,000</u>	<u>51,000</u>
001	Unattractive Area Allowance			200,000	51,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			6,000	2,000
A0124H	Special Allowance-2021			188,000	48,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,050,000	267,000
A0124R	Adhoc Relief Allowance 2022			658,000	168,000
A0124X	Adhoc Relief Allowance 2023			2,437,000	621,000
A01250	Incentive Allowance			<u>21,000</u>	<u>5,000</u>
001	Incentive Allowance			21,000	5,000
A01270	Other			<u>33,000</u>	<u>9,000</u>
001	Others			33,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>513,000</u></b>	<b><u>132,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			58,000	15,000
A01289	Teaching Allowance			453,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4320</b>	<b>Govt. Degree College Lal Qilla Dir Lower</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>459,000</u></b>	<b><u>116,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			9,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>371,000</u></b>	<b><u>93,000</u></b>
A03303	Electricity			371,000	93,000
001	Electricity			371,000	93,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			15,000	4,000
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4320</b>	<b>Govt. Degree College Lal Qilla Dir Lower</b>				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Degree College Lal Qilla Dir Lower</b>				<b>21,364,000</b>	<b>5,446,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4322</b>	<b>Govt. Degree CollegeKhan Pur Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,649,000</u></b>	<b><u>3,737,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>8,602,000</u></b>	<b><u>2,192,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,389,000</u></b>	<b><u>1,881,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>7,389,000</u>	<u>1,881,000</u>
P082	Professor (BPS-20)	1	1	351,000	89,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	7	7	1,473,000	375,000
L028	Lecturer (BPS-17)	8	8	2,993,000	762,000
L033	Librarian (BPS-17)	1	1	188,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	188,000	48,000
A057	Assistant (BPS-16)	1	1	119,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,213,000</u></b>	<b><u>311,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>1,213,000</u>	<u>311,000</u>
S035	Senior Clerk (BPS-14)	1	1	116,000	30,000
J013	Junior Clerk (BPS-11)	1	1	96,000	25,000
L001	Laboratory Assistant (BPS-07)	3	3	243,000	62,000
C057	Chowkidar (BPS-03)	2	2	138,000	35,000
L002	Laboratory Attendant (BPS-03)	3	3	206,000	53,000
M010	Mali (BPS-03)	1	1	69,000	18,000
N005	Naib Qasid (BPS-03)	2	2	138,000	35,000
S162	Sweeper (BPS-03)	2	2	138,000	35,000
T049	Tubewell Operator (BPS-03)	1	1	69,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,047,000</u></b>	<b><u>1,545,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**DA4322 Govt. Degree CollegeKhan Pur Dir Lower**

<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>5,511,000</u></b>	<b><u>1,407,000</u></b>
A01202 House Rent Allowance				672,000	171,000
A01203 Conveyance Allowance				381,000	97,000
A01207 Washing Allowance				44,000	11,000
A01208 Dress Allowance				44,000	11,000
A0120D Integrated Allowance				27,000	7,000
A01216 Qualification Allowance				40,000	10,000
A01217 Medical Allowance				230,000	59,000
A0121T Adhoc Relief Allowance 2013				58,000	15,000
A01224 Entertainment Allowance				2,000	1,000
A0122C Adhoc Relief Allowance - 2015				39,000	10,000
A01233 Unattractive Area Allowance				<u>183,000</u>	<u>47,000</u>
001 Unattractive Area Allowance				183,000	47,000
A01238 Charge allowance				3,000	1,000
A01239 Special allowance				<u>44,000</u>	<u>11,000</u>
001 Special Allowance				44,000	11,000
A0124C Disparity Reduction Allowance				6,000	2,000
A0124H Special Allowance-2021				77,000	20,000
A0124L Weather Allowance				53,000	14,000
A0124N Disparity Reduction Allowance 2022- 15%				644,000	164,000
A0124R Adhoc Relief Allowance 2022				668,000	170,000
A0124X Adhoc Relief Allowance 2023				2,167,000	552,000
A01250 Incentive Allowance				<u>45,000</u>	<u>12,000</u>
001 Incentive Allowance				45,000	12,000
A01270 Other				<u>84,000</u>	<u>22,000</u>
001 Others				84,000	22,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>536,000</u></b>	<b><u>138,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01284 Firewood Allowance				70,000	18,000
A01289 Teaching Allowance				464,000	118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4322</b>	<b>Govt. Degree CollegeKhan Pur Dir Lower</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>318,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>220,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity			<u>220,000</u>	<u>55,000</u>
001	Electricity			220,000	55,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4322</b>	<b>Govt. Degree CollegeKhan Pur Dir Lower</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Degree CollegeKhan Pur Dir Lower</b>				<b>14,975,000</b>	<b>3,822,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4325</b>	<b>Govt. Girls Degree College Adenzai Dir</b>				
	<b>Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,644,000</u></b>	<b><u>4,242,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>9,043,000</u></b>	<b><u>2,303,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,161,000</u></b>	<b><u>2,077,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,161,000</u>	<u>2,077,000</u>
P082	Professor (BPS-20)	1	1	563,000	143,000
A160	Associate Professor (BPS-19)	5	5	796,000	203,000
A130	Assistant Professor (BPS-18)	9	9	1,506,000	384,000
S587	Senior Librarian (BPS-18)	1	1	300,000	76,000
L028	Lecturer (BPS-17)	8	8	4,507,000	1,147,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	300,000	76,000
A057	Assistant (BPS-16)	1	1	189,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>882,000</u></b>	<b><u>226,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>882,000</u>	<u>226,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	188,000	48,000
C057	Chowkidar (BPS-03)	2	2	106,000	27,000
L002	Laboratory Attendant (BPS-03)	3	3	159,000	41,000
M010	Mali (BPS-03)	1	1	54,000	14,000
N005	Naib Qasid (BPS-03)	2	2	106,000	27,000
S162	Sweeper (BPS-03)	2	2	106,000	27,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,601,000</u></b>	<b><u>1,939,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,860,000</u></b>	<b><u>1,749,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4325</b>	<b>Govt. Girls Degree College Adenzai Dir</b>				
	<b>Lower</b>				
A01202	House Rent Allowance			879,000	224,000
A01203	Conveyance Allowance			553,000	141,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120X	Adhoc Allowance - 2010			3,000	1,000
A01217	Medical Allowance			265,000	68,000
A0121T	Adhoc Relief Allowance 2013			104,000	27,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			68,000	17,000
A01233	Unattractive Area Allowance			<u>241,000</u>	<u>61,000</u>
001	Unattractive Area Allowance			241,000	61,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			77,000	20,000
A0124L	Weather Allowance			51,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			679,000	173,000
A0124R	Adhoc Relief Allowance 2022			890,000	227,000
A0124X	Adhoc Relief Allowance 2023			2,892,000	736,000
A01250	Incentive Allowance			<u>48,000</u>	<u>12,000</u>
001	Incentive Allowance			48,000	12,000
A01270	Other			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>741,000</u></b>	<b><u>190,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01284	Firewood Allowance			57,000	15,000
A01289	Teaching Allowance			683,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>334,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4325</b>	<b>Govt. Girls Degree College Adenzai Dir Lower</b>				
A03202	Telephone and Trunk Call			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>259,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity			<u>259,000</u>	<u>65,000</u>
001	Electricity			259,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>46,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4325</b>	<b>Govt. Girls Degree College Adenzai Dir Lower</b>				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Adenzai Dir Lower</b>				<b>16,986,000</b>	<b>4,330,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4356</b>	<b>Govt Girls Degree College Balambat Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,444,000</u></b>	<b><u>2,150,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>5,525,000</u></b>	<b><u>1,406,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>4,552,000</u></b>	<b><u>1,159,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>4,552,000</u>	<u>1,159,000</u>
P070	Principal (BPS-19)	1	1	347,000	88,000
A130	Assistant Professor (BPS-18)	4	4	897,000	228,000
D774	Director Physical Education (BPS-17)	1	1	179,000	46,000
L028	Lecturer (BPS-17)	18	18	2,840,000	723,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>973,000</u></b>	<b><u>247,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>973,000</u>	<u>247,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	78,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	204,000	52,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	179,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	119,000	30,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,919,000</u></b>	<b><u>744,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,865,000</u></b>	<b><u>730,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4356</b>	<b>Govt Girls Degree College Balambat Dir</b>				
	<b>Lower</b>				
A01202	House Rent Allowance			66,000	17,000
A01203	Conveyance Allowance			650,000	166,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			295,000	75,000
A0121T	Adhoc Relief Allowance 2013			28,000	7,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			42,000	11,000
A01233	Unattractive Area Allowance			<u>9,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			9,000	2,000
A0124H	Special Allowance-2021			42,000	11,000
A0124L	Weather Allowance			50,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	105,000
A0124R	Adhoc Relief Allowance 2022			209,000	53,000
A0124X	Adhoc Relief Allowance 2023			920,000	234,000
A01250	Incentive Allowance			<u>34,000</u>	<u>9,000</u>
001	Incentive Allowance			34,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>54,000</u></b>	<b><u>14,000</u></b>
A01289	Teaching Allowance			54,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>114,000</u></b>	<b><u>30,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			5,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>60,000</u>	<u>15,000</u>
001	Electricity			60,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4356</b>	<b>Govt Girls Degree College Balambat Dir Lower</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>20,000</u>	<u>5,000</u>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>27,000</u>	<u>8,000</u>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DA4356</b>	<b>Govt Girls Degree College Balambat Dir Lower</b>				
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Girls Degree College Balambat Dir Lower</b>				<b>8,566,000</b>	<b>2,184,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4071</b>	<b>Government Degree College No.1 D.I. Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>70,469,000</u></b>	<b><u>17,950,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>174</b>	<b>174</b>	<b><u>39,900,000</u></b>	<b><u>10,162,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>111</b>	<b>111</b>	<b><u>32,180,000</u></b>	<b><u>8,195,000</u></b>
A01101	Total Basic Pay Of Officer	<u>111</u>	<u>111</u>	<u>32,090,000</u>	<u>8,172,000</u>
P070	Principal (BPS-21)	1	1	706,000	180,000
P082	Professor (BPS-20)	7	7	2,556,000	651,000
A160	Associate Professor (BPS-19)	24	24	3,815,000	971,000
A130	Assistant Professor (BPS-18)	35	35	8,175,000	2,081,000
D785	Deputy Chief Librarian (BPS-18)	1	1	214,000	55,000
L028	Lecturer (BPS-17)	30	30	14,010,000	3,567,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	630,000	161,000
L171	lecturer (BS) (BPS-17)	7	7	1,244,000	317,000
S166	Superintendent (BPS-17)	1	1	303,000	77,000
A057	Assistant (BPS-16)	1	1	187,000	48,000
D015	Demonstrator (BPS-16)	1	1	110,000	28,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	140,000	36,000
A01102	Personal pay			90,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>7,720,000</u></b>	<b><u>1,967,000</u></b>
A01151	Total Basic Pay Other Staff	<u>63</u>	<u>63</u>	<u>7,659,000</u>	<u>1,951,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	566,000	144,000
S035	Senior Clerk (BPS-14)	2	2	404,000	103,000
J013	Junior Clerk (BPS-11)	5	5	550,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4071</b>	<b>Government Degree College No.1</b>					
	<b>D.I. Khan</b>					
P022	Pesh Imam	(BPS-09)	1	1	215,000	55,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	549,000	140,000
L001	Laboratory Assistant	(BPS-07)	3	3	545,000	139,000
S127	Store Keeper	(BPS-07)	1	1	82,000	21,000
B006	Behishti	(BPS-03)	4	4	439,000	112,000
B013	Bearer	(BPS-03)	3	3	370,000	94,000
C057	Chowkidar	(BPS-03)	4	4	435,000	111,000
C095	Cook	(BPS-03)	4	4	456,000	116,000
G004	Gasman	(BPS-03)	1	1	162,000	41,000
L002	Laboratory Attendant	(BPS-03)	15	15	1,409,000	359,000
M010	Mali	(BPS-03)	4	4	511,000	130,000
N005	Naib Qasid	(BPS-03)	6	6	592,000	151,000
S162	Sweeper	(BPS-03)	3	3	302,000	77,000
T049	Tubewell Operator	(BPS-03)	1	1	72,000	18,000
A01152	Personal pay				61,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>30,569,000</u></b>			<b><u>7,788,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>27,962,000</u></b>			<b><u>7,123,000</u></b>
A01201	Senior Post Allowance				20,000	5,000
A01202	House Rent Allowance				3,404,000	867,000
A01203	Conveyance Allowance				2,376,000	605,000
A01207	Washing Allowance				180,000	46,000
A01208	Dress Allowance				180,000	46,000
A0120D	Integrated Allowance				108,000	28,000
A01216	Qualification Allowance				21,000	5,000
A01217	Medical Allowance				1,336,000	340,000
A0121T	Adhoc Relief Allowance 2013				487,000	124,000
A0121Z	Adhoc Relief Allowance-2014				2,000	1,000
A01224	Entertainment Allowance				24,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4071</b>	<b>Government Degree College No.1</b>				
	<b>D.I. Khan</b>				
A01229	Special compensatory allowance			12,000	3,000
A0122C	Adhoc Relief Allowance - 2015			325,000	83,000
A0122N	Special Conveyance Allowance to Disbalded Employees			92,000	24,000
A01233	Unattractive Area Allowance			<u>6,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			6,000	2,000
A01238	Charge allowance			5,000	1,000
A01244	Adhoc relief			<u>3,000</u>	<u>1,000</u>
001	Adhoc Relief			3,000	1,000
A0124H	Special Allowance-2021			159,000	41,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,968,000	756,000
A0124R	Adhoc Relief Allowance 2022			3,577,000	911,000
A0124X	Adhoc Relief Allowance 2023			12,355,000	3,145,000
A01250	Incentive Allowance			<u>58,000</u>	<u>15,000</u>
001	Incentive Allowance			58,000	15,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>252,000</u>	<u>64,000</u>
001	Others			252,000	64,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,607,000</u></b>	<b><u>665,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,605,000	663,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,438,000</u></b>	<b><u>360,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4071</b>	<b>Government Degree College No.1 D.I. Khan</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,166,000</u></b>	<b><u>292,000</u></b>
A03303	Electricity			<u>1,166,000</u>	<u>292,000</u>
001	Electricity			1,166,000	292,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>138,000</u></b>	<b><u>34,000</u></b>
A03805	Travelling Allowance			<u>133,000</u>	<u>33,000</u>
001	Travelling Allowance			133,000	33,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>81,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>33,000</u>	<u>8,000</u>
001	Stationery			33,000	8,000
A03902	Printing and Publication			<u>33,000</u>	<u>8,000</u>
001	Printing and publication			33,000	8,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,526,000</u></b>	<b><u>882,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>3,526,000</u></b>	<b><u>882,000</u></b>
A04114	Superannuation Encashment of L.P.R			3,526,000	882,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4071</b>	<b>Government Degree College No.1 D.I. Khan</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College No.1 D.I. Khan</b>				<b>75,440,000</b>	<b>19,195,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4072</b>	<b>Government Degree College No.2 D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,121,000</u></b>	<b><u>4,877,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>10,071,000</u></b>	<b><u>2,569,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b>33</b>	<b><u>7,662,000</u></b>	<b><u>1,953,000</u></b>
A01101	Total Basic Pay Of Officer	<u>33</u>	<u>33</u>	<u>7,644,000</u>	<u>1,948,000</u>
P082	Professor (BPS-20)	2	2	583,000	149,000
A160	Associate Professor (BPS-19)	7	7	1,324,000	337,000
A130	Assistant Professor (BPS-18)	11	11	2,297,000	585,000
S587	Senior Librarian (BPS-18)	1	1	203,000	52,000
L028	Lecturer (BPS-17)	10	10	2,858,000	728,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	259,000	66,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
A01102	Personal pay			18,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,409,000</u></b>	<b><u>616,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,408,000</u>	<u>615,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	223,000	57,000
S035	Senior Clerk (BPS-14)	1	1	275,000	70,000
J013	Junior Clerk (BPS-11)	1	1	137,000	35,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	218,000	56,000
L001	Laboratory Assistant (BPS-07)	2	2	431,000	110,000
B006	Behishti (BPS-03)	1	1	109,000	28,000
C057	Chowkidar (BPS-03)	2	2	203,000	52,000
L002	Laboratory Attendant (BPS-03)	4	4	390,000	99,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4072</b>	<b>Government Degree College No.2 D.I.Khan</b>					
M010	Mali	(BPS-03)	1	1	109,000	28,000
N005	Naib Qasid	(BPS-03)	2	2	150,000	38,000
S162	Sweeper	(BPS-03)	2	2	163,000	42,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,050,000</b>	<b>2,308,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,441,000</b>	<b>2,151,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				832,000	212,000
A01203	Conveyance Allowance				556,000	142,000
A01207	Washing Allowance				48,000	12,000
A01208	Dress Allowance				48,000	12,000
A0120D	Integrated Allowance				29,000	8,000
A01216	Qualification Allowance				60,000	15,000
A01217	Medical Allowance				298,000	76,000
A0121T	Adhoc Relief Allowance 2013				112,000	29,000
A01224	Entertainment Allowance				5,000	1,000
A0122C	Adhoc Relief Allowance - 2015				78,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees				48,000	12,000
A01233	Unattractive Area Allowance				3,000	1,000
001	Unattractive Area Allowance				3,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				57,000	15,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				749,000	191,000
A0124R	Adhoc Relief Allowance 2022				1,226,000	312,000
A0124X	Adhoc Relief Allowance 2023				4,207,000	1,071,000
A01270	Other				74,000	19,000
001	Others				74,000	19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>609,000</b>	<b>157,000</b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4072</b>	<b>Government Degree College No.2 D.I.Khan</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			607,000	155,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>689,000</u></b>	<b><u>173,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>494,000</u></b>	<b><u>124,000</u></b>
A03303	Electricity			<u>494,000</u>	<u>124,000</u>
001	Electricity			494,000	124,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>95,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>64,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03907	Advertising & Publicity			<u>9,000</u>	<u>2,000</u>
001	Advertising and Publicity			9,000	2,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4072</b>	<b>Government Degree College No.2 D.I.Khan</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>133,000</b>	<b>33,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>133,000</b>	<b>33,000</b>
A04114	Superannuation Encashment of L.P.R			133,000	33,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College No.2 D.I.Khan</b>				<b>19,950,000</b>	<b>5,086,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4073</b>	<b>Government Degree College, Paharpur ,D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,788,000</u></b>	<b><u>6,064,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>14,349,000</u></b>	<b><u>3,655,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>40</b>	<b><u>10,661,000</u></b>	<b><u>2,716,000</u></b>
A01101	Total Basic Pay Of Officer	40	40	<u>10,612,000</u>	<u>2,703,000</u>
P082	Professor (BPS-20)	1	1	641,000	163,000
A160	Associate Professor (BPS-19)	6	6	1,905,000	485,000
A130	Assistant Professor (BPS-18)	9	9	2,500,000	637,000
L028	Lecturer (BPS-17)	8	8	2,402,000	612,000
L033	Librarian (BPS-17)	1	1	397,000	101,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	397,000	101,000
L171	lecturer (BS) (BPS-17)	12	12	2,132,000	543,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	128,000	33,000
A01102	Personal pay			49,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>3,688,000</u></b>	<b><u>939,000</u></b>
A01151	Total Basic Pay Other Staff	30	30	<u>3,669,000</u>	<u>934,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	190,000	48,000
S035	Senior Clerk (BPS-14)	1	1	227,000	58,000
J013	Junior Clerk (BPS-11)	2	2	180,000	46,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	369,000	94,000
L001	Laboratory Assistant (BPS-07)	3	3	549,000	140,000
D112	Driver (BPS-06)	1	1	91,000	23,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4073</b>	<b>Government Degree College, Paharpoor ,D.I.Khan</b>					
B006	Behishti	(BPS-03)	1	1	106,000	27,000
B013	Bearer	(BPS-03)	1	1	117,000	30,000
C057	Chowkidar	(BPS-03)	2	2	209,000	53,000
C095	Cook	(BPS-03)	2	2	239,000	61,000
L002	Laboratory Attendant	(BPS-03)	7	7	702,000	179,000
M010	Mali	(BPS-03)	1	1	132,000	34,000
N005	Naib Qasid	(BPS-03)	2	2	182,000	46,000
S162	Sweeper	(BPS-03)	3	3	300,000	76,000
T049	Tubewell Operator	(BPS-03)	1	1	76,000	19,000
A01152	Personal pay				19,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,439,000</b>			<b>2,409,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,862,000</b>			<b>2,260,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				860,000	219,000
A01203	Conveyance Allowance				860,000	219,000
A01207	Washing Allowance				84,000	22,000
A01208	Dress Allowance				84,000	22,000
A0120D	Integrated Allowance				51,000	13,000
A01216	Qualification Allowance				41,000	11,000
A01217	Medical Allowance				463,000	118,000
A0121T	Adhoc Relief Allowance 2013				124,000	32,000
A01224	Entertainment Allowance				7,000	2,000
A0122C	Adhoc Relief Allowance - 2015				86,000	22,000
A01238	Charge allowance				3,000	1,000
A01244	Adhoc relief				1,000	1,000
001	Adhoc Relief				1,000	1,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,063,000	271,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4073</b>	<b>Government Degree College, Paharpur ,D.I.Khan</b>				
A0124R	Adhoc Relief Allowance 2022			1,088,000	277,000
A0124X	Adhoc Relief Allowance 2023			3,936,000	1,002,000
A01270	Other			<u>52,000</u>	<u>13,000</u>
001	Others			52,000	13,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>577,000</u></b>	<b><u>149,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			575,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>389,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>276,000</u></b>	<b><u>69,000</u></b>
A03303	Electricity			<u>276,000</u>	<u>69,000</u>
001	Electricity			276,000	69,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>18,000</u>	<u>5,000</u>
001	Stationery			18,000	5,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4073</b>	<b>Government Degree College, Paharpur ,D.I.Khan</b>				
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,627,000</b></u>	<u><b>407,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,627,000</b></u>	<u><b>407,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,627,000	407,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College, Paharpur ,D.I.Khan</b>				<b>25,811,000</b>	<b>6,573,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,883,000</u></b>	<b><u>3,284,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>8,144,000</u></b>	<b><u>2,074,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>5,252,000</u></b>	<b><u>1,337,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,252,000</u>	<u>1,337,000</u>
P082	Professor (BPS-20)	1	1	334,000	85,000
A160	Associate Professor (BPS-19)	5	5	1,053,000	268,000
A130	Assistant Professor (BPS-18)	7	7	1,827,000	465,000
L028	Lecturer (BPS-17)	8	8	1,439,000	366,000
L033	Librarian (BPS-17)	1	1	145,000	37,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	326,000	83,000
A057	Assistant (BPS-16)	1	1	128,000	33,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>2,892,000</u></b>	<b><u>737,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>2,892,000</u>	<u>737,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	205,000	52,000
S035	Senior Clerk (BPS-14)	1	1	178,000	45,000
J013	Junior Clerk (BPS-11)	2	2	178,000	45,000
P022	Pesh Imam (BPS-09)	1	1	92,000	24,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	200,000	51,000
L001	Laboratory Assistant (BPS-07)	1	1	197,000	50,000
D112	Driver (BPS-06)	1	1	80,000	20,000
B006	Behishti (BPS-03)	1	1	138,000	35,000
B013	Bearer (BPS-03)	1	1	77,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>					
C057	Chowkidar	(BPS-03)	3	3	348,000	89,000
C095	Cook	(BPS-03)	1	1	116,000	30,000
L002	Laboratory Attendant	(BPS-03)	3	3	358,000	91,000
L035	Library Attendant	(BPS-03)	1	1	87,000	22,000
M010	Mali	(BPS-03)	1	1	133,000	34,000
N005	Naib Qasid	(BPS-03)	2	2	142,000	36,000
S162	Sweeper	(BPS-03)	2	2	203,000	52,000
T008	Tandoorchi	(BPS-03)	1	1	89,000	23,000
T049	Tubewell Operator	(BPS-03)	1	1	71,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,739,000</u></b>			<b><u>1,210,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,413,000</u></b>			<b><u>1,126,000</u></b>
A01202	House Rent Allowance				558,000	142,000
A01203	Conveyance Allowance				534,000	136,000
A01207	Washing Allowance				72,000	18,000
A01208	Dress Allowance				72,000	18,000
A0120D	Integrated Allowance				43,000	11,000
A0120X	Adhoc Allowance - 2010				11,000	3,000
A01216	Qualification Allowance				32,000	8,000
A01217	Medical Allowance				304,000	78,000
A0121T	Adhoc Relief Allowance 2013				93,000	24,000
A01224	Entertainment Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				77,000	20,000
A01238	Charge allowance				3,000	1,000
A01244	Adhoc relief				<b><u>1,000</u></b>	<b><u>1,000</u></b>
001	Adhoc Relief				1,000	1,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				602,000	153,000
A0124R	Adhoc Relief Allowance 2022				456,000	116,000
A0124X	Adhoc Relief Allowance 2023				1,473,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>				
A01270	Other			<u>22,000</u>	<u>6,000</u>
001	Others			22,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>326,000</u></b>	<b><u>84,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>11,000</u>	<u>3,000</u>
001	Leave Salary			11,000	3,000
A01289	Teaching Allowance			314,000	80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>405,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
A03302	Water			3,000	1,000
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03603	Registration			55,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4074</b>	<b>Government Degree College Kulachi D.I.Khan</b>				
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>307,000</b></u>	<u><b>77,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>307,000</b></u>	<u><b>77,000</b></u>
A04114	Superannuation Encashment of L.P.R			307,000	77,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				

**DI4074 Government Degree College Kulachi  
D.I.Khan**

**Government Degree College Kulachi  
D.I.Khan**

13,602,000

3,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4075</b>	<b>Government Degree College Paniala D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,945,000</u></b>	<b><u>3,043,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>7,124,000</u></b>	<b><u>1,813,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>4,684,000</u></b>	<b><u>1,193,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>4,684,000</u>	<u>1,193,000</u>
P082	Professor (BPS-20)	1	1	376,000	96,000
A160	Associate Professor (BPS-19)	3	3	1,171,000	298,000
A130	Assistant Professor (BPS-18)	7	7	1,183,000	301,000
S587	Senior Librarian (BPS-18)	1	1	194,000	50,000
L028	Lecturer (BPS-17)	7	7	1,477,000	376,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	174,000	44,000
A057	Assistant (BPS-16)	1	1	109,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,440,000</u></b>	<b><u>620,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,440,000</u>	<u>620,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	109,000	28,000
S035	Senior Clerk (BPS-14)	1	1	743,000	189,000
J013	Junior Clerk (BPS-11)	1	1	150,000	38,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	104,000	27,000
L001	Laboratory Assistant (BPS-07)	2	2	205,000	52,000
D112	Driver (BPS-06)	1	1	76,000	19,000
C057	Chowkidar (BPS-03)	3	3	243,000	62,000
L002	Laboratory Attendant (BPS-03)	4	4	331,000	84,000
M010	Mali (BPS-03)	1	1	68,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4075</b>	<b>Government Degree College Paniala D.I.Khan</b>					
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	2	2	166,000	42,000
T049	Tubewell Operator	(BPS-03)	1	1	76,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,821,000</u></b>	<b><u>1,230,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,543,000</u></b>	<b><u>1,158,000</u></b>	
A01201	Senior Post Allowance			6,000	2,000	
A01202	House Rent Allowance			564,000	144,000	
A01203	Conveyance Allowance			394,000	100,000	
A01207	Washing Allowance			56,000	14,000	
A01208	Dress Allowance			56,000	14,000	
A0120D	Integrated Allowance			36,000	9,000	
A01216	Qualification Allowance			11,000	3,000	
A01217	Medical Allowance			232,000	59,000	
A0121T	Adhoc Relief Allowance 2013			71,000	18,000	
A01224	Entertainment Allowance			4,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	23,000	
A01238	Charge allowance			3,000	1,000	
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>	
001	Adhoc Relief			1,000	1,000	
A0124H	Special Allowance-2021			99,000	25,000	
A0124L	Weather Allowance			3,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%			527,000	134,000	
A0124R	Adhoc Relief Allowance 2022			591,000	151,000	
A0124X	Adhoc Relief Allowance 2023			1,741,000	443,000	
A01270	Other			<u>10,000</u>	<u>3,000</u>	
001	Others			10,000	3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>278,000</u></b>	<b><u>72,000</u></b>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4075</b>	<b>Government Degree College Paniala D.I.Khan</b>				
A01278	Leave Salary			<u>6,000</u>	<u>2,000</u>
001	Leave Salary			6,000	2,000
A01289	Teaching Allowance			271,000	69,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>123,000</b></u>	<u><b>32,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>19,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>25,000</b></u>	<u><b>6,000</b></u>
A03303	Electricity			<u>25,000</u>	<u>6,000</u>
001	Electricity			25,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>55,000</b></u>	<u><b>14,000</b></u>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>24,000</b></u>	<u><b>7,000</b></u>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,449,000</b></u>	<u><b>362,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,449,000</b></u>	<u><b>362,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,449,000	362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**DI4075 Government Degree College Paniala**  
**D.I.Khan**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

**Government Degree College Paniala**  
**D.I.Khan**

**13,524,000**

**3,440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4076</b>	<b>Government Girls Degree College No.1 D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,293,000</u></b>	<b><u>12,050,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>120</u></b>	<b><u>120</u></b>	<b><u>27,465,000</u></b>	<b><u>6,996,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>82</u></b>	<b><u>82</u></b>	<b><u>22,501,000</u></b>	<b><u>5,730,000</u></b>
A01101	Total Basic Pay Of Officer	<u>82</u>	<u>82</u>	<u>22,422,000</u>	<u>5,710,000</u>
P070	Principal (BPS-21)	1	1	482,000	123,000
P082	Professor (BPS-20)	3	3	1,381,000	352,000
A160	Associate Professor (BPS-19)	14	14	3,545,000	903,000
D785	Deputy Chief Librarian (BPS-19)	1	1	183,000	47,000
A130	Assistant Professor (BPS-18)	19	19	4,344,000	1,106,000
L028	Lecturer (BPS-17)	18	18	7,895,000	2,010,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	205,000	52,000
L171	lecturer (BS) (BPS-17)	23	23	4,086,000	1,040,000
S166	Superintendent (BPS-17)	1	1	205,000	52,000
A057	Assistant (BPS-16)	1	1	96,000	25,000
A01102	Personal pay			79,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>38</u></b>	<b><u>38</u></b>	<b><u>4,964,000</u></b>	<b><u>1,266,000</u></b>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>4,947,000</u>	<u>1,262,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	297,000	76,000
S035	Senior Clerk (BPS-14)	2	2	505,000	129,000
J013	Junior Clerk (BPS-11)	2	2	299,000	76,000
H062	Hostel Superintendent (BPS-09)	1	1	153,000	39,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	293,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**DI4076 Government Girls Degree College No.1**  
**D.I.Khan**

L001	Laboratory Assistant	(BPS-07)	1	1	291,000	74,000
L036	Library Clerk	(BPS-07)	1	1	247,000	63,000
D112	Driver	(BPS-06)	2	2	218,000	56,000
B006	Behishti	(BPS-03)	1	1	102,000	26,000
B013	Bearer	(BPS-03)	1	1	110,000	28,000
C002	Caller	(BPS-03)	2	2	184,000	47,000
C057	Chowkidar	(BPS-03)	3	3	205,000	52,000
C095	Cook	(BPS-03)	1	1	130,000	33,000
G004	Gasman	(BPS-03)	2	2	222,000	57,000
L002	Laboratory Attendant	(BPS-03)	7	7	688,000	175,000
M010	Mali	(BPS-03)	3	3	270,000	69,000
N005	Naib Qasid	(BPS-03)	4	4	435,000	111,000
S162	Sweeper	(BPS-03)	3	3	298,000	76,000
A01152	Personal pay				17,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>19,828,000</b>	<b>5,054,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>18,111,000</b>	<b>4,616,000</b>
A01201	Senior Post Allowance				16,000	4,000
A01202	House Rent Allowance				2,126,000	541,000
A01203	Conveyance Allowance				1,222,000	311,000
A01207	Washing Allowance				116,000	30,000
A01208	Dress Allowance				116,000	30,000
A0120D	Integrated Allowance				70,000	18,000
A01216	Qualification Allowance				18,000	5,000
A01217	Medical Allowance				901,000	229,000
A0121T	Adhoc Relief Allowance 2013				281,000	72,000
A01224	Entertainment Allowance				20,000	5,000
A0122C	Adhoc Relief Allowance - 2015				195,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4076</b>	<b>Government Girls Degree College No.1 D.I.Khan</b>				
A01233	Unattractive Area Allowance			<u>8,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			8,000	2,000
A01238	Charge allowance			3,000	1,000
A01244	Adhoc relief			<u>3,000</u>	<u>1,000</u>
001	Adhoc Relief			3,000	1,000
A0124H	Special Allowance-2021			74,000	19,000
A0124L	Weather Allowance			6,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,045,000	521,000
A0124R	Adhoc Relief Allowance 2022			2,308,000	588,000
A0124X	Adhoc Relief Allowance 2023			8,511,000	2,167,000
A01250	Incentive Allowance			<u>18,000</u>	<u>5,000</u>
001	Incentive Allowance			18,000	5,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>27,000</u>	<u>7,000</u>
001	Others			27,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,717,000</b></u>	<u><b>438,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>460,000</u>	<u>117,000</u>
001	Leave Salary			460,000	117,000
A01289	Teaching Allowance			1,256,000	320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>460,000</b></u>	<u><b>116,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>57,000</b></u>	<u><b>15,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			54,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>280,000</b></u>	<u><b>70,000</b></u>
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4076</b>	<b>Government Girls Degree College No.1 D.I.Khan</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,116,000</u></b>	<b><u>279,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,116,000</u></b>	<b><u>279,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,116,000	279,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4076</b>	<b>Government Girls Degree College No.1 D.I.Khan</b>				
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College No.1 D.I.Khan</b>				<b>48,876,000</b>	<b>12,448,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4077</b>	<b>Government Girls Degree College No.2 D.I.Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,881,000</u></b>	<b><u>6,847,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>70</b>	<b>70</b>	<b><u>15,839,000</u></b>	<b><u>4,033,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>50</b>	<b>50</b>	<b><u>13,820,000</u></b>	<b><u>3,518,000</u></b>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>13,820,000</u>	<u>3,518,000</u>
P082	Professor	(BPS-20)	2	2	940,000	239,000
A160	Associate Professor	(BPS-19)	6	6	2,361,000	601,000
A130	Assistant Professor	(BPS-18)	10	10	2,860,000	728,000
S587	Senior Librarian	(BPS-18)	1	1	203,000	52,000
L028	Lecturer	(BPS-17)	9	9	3,453,000	879,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	263,000	67,000
L171	lecturer (BS)	(BPS-17)	20	20	3,551,000	904,000
A057	Assistant	(BPS-16)	1	1	189,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b><u>2,019,000</u></b>	<b><u>515,000</u></b>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,019,000</u>	<u>515,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	207,000	53,000
S035	Senior Clerk	(BPS-14)	1	1	213,000	54,000
J013	Junior Clerk	(BPS-11)	1	1	126,000	32,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	203,000	52,000
L001	Laboratory Assistant	(BPS-07)	2	2	208,000	53,000
D112	Driver	(BPS-06)	1	1	117,000	30,000
B006	Behishti	(BPS-03)	1	1	106,000	27,000
C002	Caller	(BPS-03)	1	1	56,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI4077</b>	<b>Government Girls Degree College No.2 D.I.Khan</b>					
C057	Chowkidar	(BPS-03)	1	1	58,000	15,000
L002	Laboratory Attendant	(BPS-03)	4	4	292,000	74,000
L035	Library Attendant	(BPS-03)	1	1	90,000	23,000
M010	Mali	(BPS-03)	1	1	66,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	137,000	35,000
S162	Sweeper	(BPS-03)	2	2	140,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,042,000</u></b>			<b><u>2,814,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,267,000</u></b>			<b><u>2,615,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,089,000	277,000
A01203	Conveyance Allowance				711,000	181,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01216	Qualification Allowance				21,000	5,000
A01217	Medical Allowance				603,000	154,000
A0121T	Adhoc Relief Allowance 2013				145,000	37,000
A01224	Entertainment Allowance				8,000	2,000
A0122C	Adhoc Relief Allowance - 2015				99,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	9,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				57,000	15,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,186,000	302,000
A0124R	Adhoc Relief Allowance 2022				1,232,000	314,000
A0124X	Adhoc Relief Allowance 2023				4,893,000	1,246,000
A01250	Incentive Allowance				<b><u>11,000</u></b>	<b><u>3,000</u></b>
001	Incentive Allowance				11,000	3,000
A01270	Other				<b><u>19,000</u></b>	<b><u>5,000</u></b>
001	Others				19,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4077</b>	<b>Government Girls Degree College No.2 D.I.Khan</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>775,000</u></b>	<b><u>199,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			773,000	197,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>518,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			7,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>420,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity			<u>420,000</u>	<u>105,000</u>
001	Electricity			420,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>49,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>14,000</u>	<u>4,000</u>
001	Advertising and Publicity			14,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4077</b>	<b>Government Girls Degree College No.2 D.I.Khan</b>				
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College No.2 D.I.Khan</b>				<b>27,407,000</b>	<b>6,982,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,827,000</u></b>	<b><u>3,780,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>7,739,000</u></b>	<b><u>1,972,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>5,633,000</u></b>	<b><u>1,434,000</u></b>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>5,527,000</u>	<u>1,407,000</u>
P082	Professor (BPS-20)	1	1	739,000	188,000
A160	Associate Professor (BPS-19)	4	4	1,041,000	265,000
A130	Assistant Professor (BPS-18)	6	6	1,261,000	321,000
L028	Lecturer (BPS-17)	5	5	1,940,000	494,000
L033	Librarian (BPS-17)	1	1	191,000	49,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	228,000	58,000
A057	Assistant (BPS-16)	1	1	127,000	32,000
A01102	Personal pay			106,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>2,106,000</u></b>	<b><u>538,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>2,103,000</u>	<u>537,000</u>
S035	Senior Clerk (BPS-14)	1	1	259,000	66,000
J013	Junior Clerk (BPS-11)	1	1	188,000	48,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	156,000	40,000
L001	Laboratory Assistant (BPS-07)	2	2	253,000	65,000
C057	Chowkidar (BPS-03)	2	2	244,000	62,000
L002	Laboratory Attendant (BPS-03)	3	3	373,000	95,000
M010	Mali (BPS-03)	1	1	104,000	27,000
N005	Naib Qasid (BPS-03)	2	2	221,000	56,000
S162	Sweeper (BPS-03)	2	2	205,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>						
T049	Tubewell Operator	(BPS-03)	1	1		100,000	26,000
A01152	Personal pay					3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>7,088,000</b>	<b>1,808,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>3,856,000</b>	<b>984,000</b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					509,000	130,000
A01203	Conveyance Allowance					401,000	102,000
A01207	Washing Allowance					44,000	11,000
A01208	Dress Allowance					44,000	11,000
A0120D	Integrated Allowance					27,000	7,000
A01216	Qualification Allowance					4,000	1,000
A01217	Medical Allowance					227,000	58,000
A0121T	Adhoc Relief Allowance 2013					82,000	21,000
A01224	Entertainment Allowance					4,000	1,000
A0122C	Adhoc Relief Allowance - 2015					57,000	15,000
A01233	Unattractive Area Allowance					3,000	1,000
001	Unattractive Area Allowance					3,000	1,000
A01238	Charge allowance					3,000	1,000
A01244	Adhoc relief					1,000	1,000
001	Adhoc Relief					1,000	1,000
A0124H	Special Allowance-2021					41,000	11,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					567,000	144,000
A0124R	Adhoc Relief Allowance 2022					484,000	123,000
A0124X	Adhoc Relief Allowance 2023					1,339,000	341,000
A01270	Other					11,000	3,000
001	Others					11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>3,232,000</b>	<b>824,000</b>
A01274	Medical Charges					1,000	1,000
001	Medical Charges					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,230,000	822,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>229,000</b></u>	<u><b>60,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>16,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>174,000</b></u>	<u><b>44,000</b></u>
A03303	Electricity			<u>174,000</u>	<u>44,000</u>
001	Electricity			174,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>21,000</b></u>	<u><b>6,000</b></u>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>18,000</b></u>	<u><b>5,000</b></u>
A03901	Stationery			<u>8,000</u>	<u>2,000</u>
001	Stationery			8,000	2,000
A03902	Printing and Publication			<u>4,000</u>	<u>1,000</u>
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>257,000</b></u>	<u><b>64,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4269</b>	<b>Government Degree College Parova, D.I.Khan</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>257,000</u></b>	<b><u>64,000</u></b>
A04114	Superannuation Encashment of L.P.R			257,000	64,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Parova, D.I.Khan</b>				<b>15,320,000</b>	<b>3,907,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4359</b>	<b>Government Degree College No.3 D.I. Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,633,000</u></b>	<b><u>3,477,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>7,385,000</u></b>	<b><u>1,882,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>5,765,000</u></b>	<b><u>1,470,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,765,000</u>	<u>1,470,000</u>
P082	Professor (BPS-20)	1	1	548,000	140,000
A160	Associate Professor (BPS-19)	6	6	1,045,000	266,000
A130	Assistant Professor (BPS-18)	8	8	1,330,000	339,000
S587	Senior Librarian (BPS-18)	1	1	143,000	37,000
L028	Lecturer (BPS-17)	6	6	2,413,000	614,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	143,000	37,000
A057	Assistant (BPS-16)	1	1	143,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,620,000</u></b>	<b><u>412,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,616,000</u>	<u>411,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	102,000	26,000
S035	Senior Clerk (BPS-14)	1	1	303,000	77,000
J013	Junior Clerk (BPS-11)	1	1	114,000	29,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	96,000	25,000
L001	Laboratory Assistant (BPS-07)	1	1	95,000	24,000
C057	Chowkidar (BPS-03)	2	2	181,000	46,000
L002	Laboratory Attendant (BPS-03)	3	3	272,000	69,000
M010	Mali (BPS-03)	1	1	91,000	23,000
N005	Naib Qasid (BPS-03)	2	2	181,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>DI4359</b>	<b>Government Degree College No.3 D.I. Khan</b>						
S162	Sweeper	(BPS-03)	2	2		181,000	46,000
A01152	Personal pay					4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,248,000</u></b>	<b><u>1,595,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,690,000</u></b>	<b><u>1,451,000</u></b>
A01201	Senior Post Allowance					1,000	1,000
A01202	House Rent Allowance					688,000	175,000
A01203	Conveyance Allowance					423,000	108,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01216	Qualification Allowance					9,000	2,000
A01217	Medical Allowance					232,000	59,000
A0121T	Adhoc Relief Allowance 2013					95,000	24,000
A01224	Entertainment Allowance					5,000	1,000
A0122C	Adhoc Relief Allowance - 2015					57,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees					26,000	7,000
A01233	Unattractive Area Allowance					<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance					1,000	1,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					30,000	8,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					550,000	140,000
A0124R	Adhoc Relief Allowance 2022					633,000	161,000
A0124X	Adhoc Relief Allowance 2023					2,801,000	713,000
A01250	Incentive Allowance					<u>22,000</u>	<u>6,000</u>
001	Incentive Allowance					22,000	6,000
A01270	Other					<u>7,000</u>	<u>2,000</u>
001	Others					7,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>558,000</u></b>	<b><u>144,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4359</b>	<b>Government Degree College No.3 D.I. Khan</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			556,000	142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>352,000</b></u>	<u><b>89,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>17,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>241,000</b></u>	<u><b>60,000</b></u>
A03303	Electricity			<u>241,000</u>	<u>60,000</u>
001	Electricity			241,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>62,000</b></u>	<u><b>16,000</b></u>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>32,000</b></u>	<u><b>8,000</b></u>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>785,000</b></u>	<u><b>196,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4359</b>	<b>Government Degree College No.3 D.I. Khan</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College No.3 D.I. Khan</b>				<b>14,777,000</b>	<b>3,765,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4381</b>	<b>Govt Girls Degree College Kulachi D.I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,305,000</u></b>	<b><u>2,627,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,208,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,757,000</u></b>	<b><u>1,211,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,757,000</u>	<u>1,211,000</u>
P082	Professor (BPS-20)	1	1	229,000	58,000
A160	Associate Professor (BPS-19)	4	4	910,000	232,000
A130	Assistant Professor (BPS-18)	8	8	1,859,000	473,000
L028	Lecturer (BPS-17)	8	8	1,322,000	337,000
L033	Librarian (BPS-17)	1	1	166,000	42,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	166,000	42,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,451,000</u></b>	<b><u>370,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,451,000</u>	<u>370,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	110,000	28,000
S035	Senior Clerk (BPS-14)	1	1	120,000	31,000
J013	Junior Clerk (BPS-11)	1	1	107,000	27,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	105,000	27,000
L001	Laboratory Assistant (BPS-07)	1	1	104,000	27,000
D112	Driver (BPS-06)	1	1	133,000	34,000
C057	Chowkidar (BPS-03)	2	2	154,000	39,000
L002	Laboratory Attendant (BPS-03)	3	3	231,000	59,000
M010	Mali (BPS-03)	1	1	79,000	20,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4381</b>	<b>Govt Girls Degree College Kulachi D.I Khan</b>				
N005	Naib Qasid	(BPS-03)	2	2	
S162	Sweeper	(BPS-03)	2	2	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,097,000</u></b>	<b><u>1,046,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,718,000</u></b>	<b><u>948,000</u></b>
A01202	House Rent Allowance			507,000	129,000
A01203	Conveyance Allowance			409,000	104,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			211,000	54,000
A0121T	Adhoc Relief Allowance 2013			75,000	19,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			56,000	14,000
A01238	Charge allowance			3,000	1,000
A01244	Adhoc relief			<u>7,000</u>	<u>2,000</u>
001	Adhoc Relief			7,000	2,000
A0124H	Special Allowance-2021			33,000	9,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			461,000	117,000
A0124R	Adhoc Relief Allowance 2022			485,000	124,000
A0124X	Adhoc Relief Allowance 2023			1,349,000	344,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>379,000</u></b>	<b><u>98,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			377,000	96,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>142,000</u></b>	<b><u>39,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4381</b>	<b>Govt Girls Degree College Kulachi D.I Khan</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>12,000</u>	<u>3,000</u>
001	Printing and publication			12,000	3,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4381</b>	<b>Govt Girls Degree College Kulachi D.I Khan</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Girls Degree College Kulachi D.I Khan</b>				<b>10,455,000</b>	<b>2,670,000</b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4399</b>	<b>Govt. Girls Degree College Paharpur D.I.Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,241,000</u></b>	<b><u>4,138,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,411,000</u></b>	<b><u>2,652,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,341,000</u></b>	<b><u>2,378,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,341,000</u>	<u>2,378,000</u>
P082	Professor (BPS-20)	1	1	515,000	131,000
A160	Associate Professor (BPS-19)	5	5	2,599,000	662,000
A130	Assistant Professor (BPS-18)	9	9	1,379,000	351,000
S587	Senior Librarian (BPS-18)	1	1	275,000	70,000
L028	Lecturer (BPS-17)	8	8	4,125,000	1,050,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	275,000	70,000
A057	Assistant (BPS-16)	1	1	173,000	44,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,070,000</u></b>	<b><u>274,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,070,000</u>	<u>274,000</u>
S035	Senior Clerk (BPS-14)	1	1	108,000	28,000
J013	Junior Clerk (BPS-11)	1	1	89,000	23,000
L001	Laboratory Assistant (BPS-07)	3	3	228,000	58,000
C057	Chowkidar (BPS-03)	2	2	129,000	33,000
L002	Laboratory Attendant (BPS-03)	3	3	193,000	49,000
M010	Mali (BPS-03)	1	1	65,000	17,000
N005	Naib Qasid (BPS-03)	2	2	129,000	33,000
S162	Sweeper (BPS-03)	2	2	129,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,830,000</u></b>	<b><u>1,486,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,302,000</u></b>	<b><u>1,351,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4399</b>	<b>Govt. Girls Degree College Paharpur D.I.Khan</b>				
A01202	House Rent Allowance			680,000	173,000
A01203	Conveyance Allowance			512,000	130,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			237,000	60,000
A0121T	Adhoc Relief Allowance 2013			86,000	22,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			59,000	15,000
A01233	Unattractive Area Allowance			<u>7,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			7,000	2,000
A01238	Charge allowance			3,000	1,000
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief			1,000	1,000
A0124H	Special Allowance-2021			49,000	13,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			781,000	199,000
A0124R	Adhoc Relief Allowance 2022			669,000	170,000
A0124X	Adhoc Relief Allowance 2023			2,101,000	535,000
A01270	Other			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>528,000</u></b>	<b><u>135,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			527,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>258,000</u></b>	<b><u>66,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4399</b>	<b>Govt. Girls Degree College Paharpur D.I.Khan</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>108,000</b>	<b>27,000</b>
A03303	Electricity			108,000	27,000
001	Electricity			108,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>31,000</b>	<b>8,000</b>
A03805	Travelling Allowance			28,000	7,000
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>97,000</b>	<b>25,000</b>
A03901	Stationery			19,000	5,000
001	Stationery			19,000	5,000
A03902	Printing and Publication			4,000	1,000
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			67,000	17,000
001	Advertising and Publicity			67,000	17,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI4399</b>	<b>Govt. Girls Degree College Paharpur D.I.Khan</b>				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Paharpur D.I.Khan</b>				<b>16,507,000</b>	<b>4,208,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5193</b>	<b>Govt. Degree College Daraban D I Khan</b>				
	<b>D.I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,682,000</u></b>	<b><u>2,469,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,552,000</u></b>	<b><u>1,669,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>5,517,000</u></b>	<b><u>1,405,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,517,000</u>	<u>1,405,000</u>
P082	Professor (BPS-20)	1	1	561,000	143,000
A160	Associate Professor (BPS-19)	3	3	1,246,000	317,000
A130	Assistant Professor (BPS-18)	9	9	1,922,000	489,000
L028	Lecturer (BPS-17)	8	8	1,345,000	343,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,035,000</u></b>	<b><u>264,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,035,000</u>	<u>264,000</u>
S035	Senior Clerk (BPS-14)	1	1	90,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5193</b>	<b>Govt. Degree College Daraban D I Khan D.I Khan</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,130,000</u></b>	<b><u>800,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,941,000</u></b>	<b><u>751,000</u></b>
A01202	House Rent Allowance			315,000	80,000
A01203	Conveyance Allowance			221,000	56,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01216	Qualification Allowance			55,000	14,000
A01217	Medical Allowance			130,000	33,000
A0121T	Adhoc Relief Allowance 2013			30,000	8,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			20,000	5,000
A01233	Unattractive Area Allowance			<u>3,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			3,000	1,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>26,000</u>	<u>7,000</u>
001	Special Allowance			26,000	7,000
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief			1,000	1,000
A0124H	Special Allowance-2021			10,000	3,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	48,000
A0124R	Adhoc Relief Allowance 2022			405,000	103,000
A0124X	Adhoc Relief Allowance 2023			1,372,000	349,000
A01270	Other			<u>42,000</u>	<u>11,000</u>
001	Others			42,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>189,000</u></b>	<b><u>49,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			188,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5193</b>	<b>Govt. Degree College Daraban D I Khan D.I Khan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>311,000</u></b>	<b><u>79,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance			<u>11,000</u>	<u>3,000</u>
001	Travelling Allowance			11,000	3,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>122,000</u></b>	<b><u>31,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>122,000</u></b>	<b><u>31,000</u></b>
A04114	Superannuation Encashment of L.P.R			122,000	31,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**DI5193 Govt. Degree College Daraban D I Khan**  
**D.I Khan**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Govt. Degree College Daraban D I Khan**  
**D.I Khan**

**10,122,000**

**2,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4027</b>	<b>Government Degree College Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,184,000</u></b>	<b><u>7,182,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>17,981,000</u></b>	<b><u>4,578,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>66</b>	<b>66</b>	<b><u>14,310,000</u></b>	<b><u>3,643,000</u></b>
A01101	Total Basic Pay Of Officer	66	66	<u>14,277,000</u>	<u>3,634,000</u>
P082	Professor (BPS-20)	2	2	453,000	115,000
A160	Associate Professor (BPS-19)	10	10	1,808,000	460,000
A130	Assistant Professor (BPS-18)	11	11	2,899,000	738,000
S587	Senior Librarian (BPS-18)	1	1	384,000	98,000
L028	Lecturer (BPS-17)	11	11	3,032,000	772,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	456,000	116,000
L171	lecturer (BS) (BPS-17)	29	29	5,150,000	1,311,000
A057	Assistant (BPS-16)	1	1	95,000	24,000
A01102	Personal pay			33,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>3,671,000</u></b>	<b><u>935,000</u></b>
A01151	Total Basic Pay Other Staff	30	30	<u>3,667,000</u>	<u>934,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	179,000	46,000
S035	Senior Clerk (BPS-14)	1	1	99,000	25,000
J013	Junior Clerk (BPS-11)	1	1	156,000	40,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	344,000	88,000
L001	Laboratory Assistant (BPS-07)	4	4	681,000	173,000
D112	Driver (BPS-06)	2	2	165,000	42,000
B006	Behishiti (BPS-03)	1	1	102,000	26,000
B013	Bearer (BPS-03)	1	1	135,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4027</b>	<b>Government Degree College Dir Upper</b>				
C057 Chowkidar (BPS-03)	3	3		250,000	64,000
C095 Cook (BPS-03)	1	1		126,000	32,000
L002 Laboratory Attendant (BPS-03)	7	7		898,000	229,000
M010 Mali (BPS-03)	1	1		130,000	33,000
N005 Naib Qasid (BPS-03)	2	2		131,000	33,000
S162 Sweeper (BPS-03)	2	2		200,000	51,000
T049 Tubewell Operator (BPS-03)	1	1		71,000	18,000
A01152 Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,203,000</u></b>	<b><u>2,604,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,464,000</u></b>	<b><u>2,415,000</u></b>
A01202 House Rent Allowance				843,000	215,000
A01203 Conveyance Allowance				484,000	123,000
A01207 Washing Allowance				84,000	22,000
A01208 Dress Allowance				84,000	22,000
A0120D Integrated Allowance				51,000	13,000
A01216 Qualification Allowance				21,000	5,000
A01217 Medical Allowance				629,000	160,000
A0121T Adhoc Relief Allowance 2013				124,000	32,000
A01224 Entertainment Allowance				4,000	1,000
A0122C Adhoc Relief Allowance - 2015				85,000	22,000
A01233 Unattractive Area Allowance				<u>277,000</u>	<u>71,000</u>
001 Unattractive Area Allowance				277,000	71,000
A01238 Charge allowance				3,000	1,000
A0124C Disparity Reduction Allowance				6,000	2,000
A0124F Adhoc Relief Allowance-2021				3,000	1,000
A0124H Special Allowance-2021				84,000	22,000
A0124L Weather Allowance				97,000	25,000
A0124N Disparity Reduction Allowance 2022- 15%				1,339,000	341,000
A0124R Adhoc Relief Allowance 2022				1,103,000	281,000
A0124X Adhoc Relief Allowance 2023				3,971,000	1,011,000
A01250 Incentive Allowance				<u>124,000</u>	<u>32,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4027</b>	<b>Government Degree College Dir Upper</b>				
001	Incentive Allowance			124,000	32,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>47,000</u>	<u>12,000</u>
001	Others			47,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>739,000</u></b>	<b><u>189,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>11,000</u>	<u>3,000</u>
001	Leave Salary			11,000	3,000
A01284	Firewood Allowance			123,000	31,000
A01289	Teaching Allowance			604,000	154,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>731,000</u></b>	<b><u>184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			60,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>326,000</u></b>	<b><u>82,000</u></b>
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>285,000</u></b>	<b><u>71,000</u></b>
A03901	Stationery			<u>233,000</u>	<u>58,000</u>
001	Stationery			233,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4027</b>	<b>Government Degree College Dir Upper</b>				
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>223,000</u>	<u>56,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>223,000</u>	<u>56,000</u>
A04114	Superannuation Encashment of L.P.R			223,000	56,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**DP4027 Government Degree College Dir Upper**

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<b>Government Degree College Dir Upper</b>	<b>29,145,000</b>	<b>7,425,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4164</b>	<b>Government Girls Degree College</b>				
	<b>Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,555,000</u></b>	<b><u>3,715,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>9,059,000</u></b>	<b><u>2,309,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>43</b>	<b><u>7,079,000</u></b>	<b><u>1,802,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>7,079,000</u>	<u>1,802,000</u>
P082	Professor (BPS-20)	2	2	300,000	76,000
A160	Associate Professor (BPS-19)	6	6	1,061,000	270,000
A130	Assistant Professor (BPS-18)	9	9	789,000	201,000
S587	Senior Librarian (BPS-18)	1	1	117,000	30,000
L028	Lecturer (BPS-17)	9	9	2,103,000	535,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	117,000	30,000
L171	lecturer (BS) (BPS-17)	14	14	2,487,000	633,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,980,000</u></b>	<b><u>507,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,980,000</u>	<u>507,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	120,000	31,000
S035	Senior Clerk (BPS-14)	1	1	112,000	29,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
H062	Hostel Superintendent (BPS-09)	1	1	123,000	31,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	114,000	29,000
L001	Laboratory Assistant (BPS-07)	1	1	112,000	29,000
D112	Driver (BPS-06)	1	1	95,000	24,000
B013	Bearer (BPS-03)	1	1	85,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DP4164</b>	<b>Government Girls Degree College</b>					
	<b>Dir Upper</b>					
C057	Chowkidar	(BPS-03)	3	3	254,000	65,000
C095	Cook	(BPS-03)	1	1	85,000	22,000
L002	Laboratory Attendant	(BPS-03)	3	3	254,000	65,000
M010	Mali	(BPS-03)	1	1	85,000	22,000
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	3	3	255,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,496,000</u></b>	<b><u>1,406,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,135,000</u></b>	<b><u>1,312,000</u></b>
A01201	Senior Post Allowance				38,000	10,000
A01202	House Rent Allowance				495,000	126,000
A01203	Conveyance Allowance				282,000	72,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01216	Qualification Allowance				12,000	3,000
A01217	Medical Allowance				340,000	87,000
A0121T	Adhoc Relief Allowance 2013				61,000	16,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				43,000	11,000
A01233	Unattractive Area Allowance				<u>169,000</u>	<u>43,000</u>
001	Unattractive Area Allowance				169,000	43,000
A01238	Charge allowance				2,000	1,000
A01239	Special allowance				<u>61,000</u>	<u>16,000</u>
001	Special Allowance				61,000	16,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%				672,000	171,000
A0124R	Adhoc Relief Allowance 2022				442,000	113,000
A0124X	Adhoc Relief Allowance 2023				2,096,000	534,000
A01250	Incentive Allowance				<u>130,000</u>	<u>33,000</u>
001	Incentive Allowance				130,000	33,000
A01267	Warden/ Boarding House Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4164</b>	<b>Government Girls Degree College Dir Upper</b>				
A01270	Other			<u>14,000</u>	<u>4,000</u>
001	Others			14,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>361,000</u></b>	<b><u>94,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			70,000	18,000
A01289	Teaching Allowance			289,000	74,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>865,000</u></b>	<b><u>217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>114,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			112,000	28,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>605,000</u></b>	<b><u>151,000</u></b>
A03303	Electricity			<u>605,000</u>	<u>151,000</u>
001	Electricity			605,000	151,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>61,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4164</b>	<b>Government Girls Degree College</b>				
	<b>Dir Upper</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>81,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>28,000</u>	<u>7,000</u>
001	Advertising and Publicity			28,000	7,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4164</b>	<b>Government Girls Degree College Dir Upper</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Dir Upper</b>				<b>15,428,000</b>	<b>3,936,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4192</b>	<b>Govt Degree College Wari District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,558,000</u></b>	<b><u>7,026,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>89</b>	<b>89</b>	<b><u>17,336,000</u></b>	<b><u>4,418,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>66</b>	<b>66</b>	<b><u>15,225,000</u></b>	<b><u>3,879,000</u></b>
A01101	Total Basic Pay Of Officer	<u>66</u>	<u>66</u>	<u>15,201,000</u>	<u>3,873,000</u>
P082	Professor (BPS-20)	2	2	596,000	152,000
A160	Associate Professor (BPS-19)	8	8	1,919,000	489,000
A130	Assistant Professor (BPS-18)	11	11	2,771,000	706,000
L028	Lecturer (BPS-17)	10	10	3,534,000	900,000
L033	Librarian (BPS-17)	1	1	277,000	71,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	277,000	71,000
L171	lecturer (BS) (BPS-17)	32	32	5,683,000	1,447,000
A057	Assistant (BPS-16)	1	1	144,000	37,000
A01102	Personal pay			24,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,111,000</u></b>	<b><u>539,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,108,000</u>	<u>538,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	121,000	31,000
S035	Senior Clerk (BPS-14)	1	1	131,000	33,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
H062	Hostel Superintendent (BPS-09)	1	1	97,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	116,000	30,000
L001	Laboratory Assistant (BPS-07)	1	1	114,000	29,000
D112	Driver (BPS-06)	2	2	171,000	44,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DP4192</b>	<b>Govt Degree College Wari District Dir Upper</b>					
B013	Bearer	(BPS-03)	1	1	76,000	19,000
C057	Chowkidar	(BPS-03)	3	3	249,000	64,000
C095	Cook	(BPS-03)	1	1	76,000	19,000
L002	Laboratory Attendant	(BPS-03)	3	3	255,000	65,000
M010	Mali	(BPS-03)	1	1	86,000	22,000
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	3	3	244,000	62,000
T049	Tubewell Operator	(BPS-03)	1	1	86,000	22,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,222,000</u></b>			<b><u>2,608,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,435,000</u></b>			<b><u>2,406,000</u></b>
A01201	Senior Post Allowance				3,000	1,000
A01202	House Rent Allowance				1,099,000	280,000
A01203	Conveyance Allowance				690,000	176,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01217	Medical Allowance				630,000	161,000
A0121T	Adhoc Relief Allowance 2013				101,000	26,000
A01224	Entertainment Allowance				4,000	1,000
A0122C	Adhoc Relief Allowance - 2015				69,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01233	Unattractive Area Allowance				<b><u>236,000</u></b>	<b><u>60,000</u></b>
001	Unattractive Area Allowance				236,000	60,000
A01238	Charge allowance				2,000	1,000
A0124C	Disparity Reduction Allowance				5,000	1,000
A0124H	Special Allowance-2021				222,000	57,000
A0124L	Weather Allowance				77,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,297,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4192</b>	<b>Govt Degree College Wari District Dir Upper</b>				
A0124R	Adhoc Relief Allowance 2022			1,036,000	264,000
A0124X	Adhoc Relief Allowance 2023			3,333,000	849,000
A01250	Incentive Allowance			<u>361,000</u>	<u>92,000</u>
001	Incentive Allowance			361,000	92,000
A01270	Other			<u>67,000</u>	<u>17,000</u>
001	Others			67,000	17,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>787,000</u></b>	<b><u>202,000</u></b>
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			81,000	21,000
A01289	Teaching Allowance			687,000	175,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>472,000</u></b>	<b><u>120,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>234,000</u></b>	<b><u>59,000</u></b>
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03603	Registration			55,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>69,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>66,000</u>	<u>17,000</u>
001	Travelling Allowance			66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP4192</b>	<b>Govt Degree College Wari District Dir Upper</b>				
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>77,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>515,000</u></b>	<b><u>129,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>515,000</u></b>	<b><u>129,000</u></b>
A04114	Superannuation Encashment of L.P.R			515,000	129,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

DP4192 Govt Degree College Wari District  
Dir Upper

A132 TOTAL FURNITURE AND  
FIXTURE

3,0001,000

A13201 Furniture and Fixture

3,000

1,000

Govt Degree College Wari District  
Dir Upper

28,552,000

7,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4025 Government Girls Degree College Hangu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>10,192,000</b>	<b>2,599,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<b>5,624,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>19</b>	<b>19</b>	<b>3,731,000</b>
A01101	Total Basic Pay Of Officer		19	19	3,682,000
P082	Professor	(BPS-20)	1	1	439,000
A160	Associate Professor	(BPS-19)	3	3	791,000
A130	Assistant Professor	(BPS-18)	6	6	923,000
S587	Senior Librarian	(BPS-18)	1	1	140,000
L028	Lecturer	(BPS-17)	6	6	1,115,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	169,000
A057	Assistant	(BPS-16)	1	1	105,000
A01102	Personal pay				49,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<b>1,893,000</b>
A01151	Total Basic Pay Other Staff		20	20	1,893,000
S035	Senior Clerk	(BPS-14)	1	1	230,000
J013	Junior Clerk	(BPS-11)	1	1	97,000
H062	Hostel Superintendent	(BPS-09)	1	1	100,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	96,000
L001	Laboratory Assistant	(BPS-07)	2	2	176,000
D112	Driver	(BPS-06)	1	1	83,000
B013	Bearer	(BPS-03)	1	1	76,000
C057	Chowkidar	(BPS-03)	3	3	268,000
C095	Cook	(BPS-03)	1	1	76,000
L002	Laboratory Attendant	(BPS-03)	3	3	263,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HG4025</b>	<b>Government Girls Degree College Hangu</b>					
M010	Mali	(BPS-03)	1	1	91,000	23,000
N005	Naib Qasid	(BPS-03)	2	2	165,000	42,000
S162	Sweeper	(BPS-03)	2	2	172,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>4,568,000</b>			<b>1,165,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>4,258,000</b>			<b>1,084,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				503,000	128,000
A01203	Conveyance Allowance				343,000	87,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				255,000	65,000
A0121T	Adhoc Relief Allowance 2013				78,000	20,000
A01224	Entertainment Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				52,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	12,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				33,000	9,000
A0124L	Weather Allowance				19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				407,000	104,000
A0124R	Adhoc Relief Allowance 2022				409,000	104,000
A0124X	Adhoc Relief Allowance 2023				1,391,000	354,000
A01250	Incentive Allowance				<u>537,000</u>	<u>137,000</u>
001	Incentive Allowance				537,000	137,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>310,000</b>			<b>81,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4025</b>	<b>Government Girls Degree College Hangu</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			308,000	79,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>290,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			31,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>197,000</u></b>	<b><u>49,000</u></b>
A03303	Electricity			<u>197,000</u>	<u>49,000</u>
001	Electricity			197,000	49,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>8,000</u>	<u>2,000</u>
001	Advertising and Publicity			8,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>817,000</u></b>	<b><u>204,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4025 Government Girls Degree College Hangu**

<b>A041 TOTAL PENSION</b>				<b><u>817,000</u></b>	<b><u>204,000</u></b>
A04114 Superannuation Encashment of L.P.R				817,000	204,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000
<b>Government Girls Degree College Hangu</b>				<b>11,306,000</b>	<b>2,880,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4026 Government Degree College Hangu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>20,791,000</b>	<b>5,300,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b>12,895,000</b>	<b>3,288,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>47</b>	<b>47</b>	<b>9,866,000</b>	<b>2,513,000</b>
A01101	Total Basic Pay Of Officer	47	47	9,855,000	2,510,000
P082	Professor (BPS-20)	2	2	541,000	138,000
A160	Associate Professor (BPS-19)	7	7	1,413,000	360,000
A130	Assistant Professor (BPS-18)	11	11	2,676,000	681,000
L028	Lecturer (BPS-17)	11	11	2,473,000	630,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
L171	lecturer (BS) (BPS-17)	13	13	2,309,000	588,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b>3,029,000</b>	<b>775,000</b>
A01151	Total Basic Pay Other Staff	28	28	3,026,000	774,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	156,000	40,000
S035	Senior Clerk (BPS-14)	1	1	85,000	22,000
J013	Junior Clerk (BPS-11)	2	2	215,000	55,000
P022	Pesh Imam (BPS-09)	1	1	80,000	20,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	152,000	39,000
L001	Laboratory Assistant (BPS-07)	2	2	301,000	77,000
D112	Driver (BPS-06)	1	1	153,000	39,000
B006	Behishti (BPS-03)	3	3	269,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>HG4026</b>	<b>Government Degree College Hangu</b>						
B013	Bearer	(BPS-03)	1	1	108,000	28,000	
C057	Chowkidar	(BPS-03)	3	3	221,000	56,000	
C095	Cook	(BPS-03)	1	1	230,000	59,000	
L002	Laboratory Attendant	(BPS-03)	4	4	372,000	95,000	
L035	Library Attendant	(BPS-03)	1	1	96,000	25,000	
M010	Mali	(BPS-03)	1	1	95,000	24,000	
N005	Naib Qasid	(BPS-03)	2	2	244,000	62,000	
S162	Sweeper	(BPS-03)	2	2	168,000	43,000	
T049	Tubewell Operator	(BPS-03)	1	1	81,000	21,000	
A01152	Personal pay				3,000	1,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,896,000</u></b>	<b><u>2,012,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,418,000</u></b>	<b><u>1,889,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				774,000	197,000	
A01203	Conveyance Allowance				852,000	217,000	
A01207	Washing Allowance				80,000	20,000	
A01208	Dress Allowance				80,000	20,000	
A0120D	Integrated Allowance				48,000	12,000	
A01217	Medical Allowance				442,000	113,000	
A0121T	Adhoc Relief Allowance 2013				97,000	25,000	
A01224	Entertainment Allowance				4,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				66,000	17,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000	
A01238	Charge allowance				3,000	1,000	
A01239	Special allowance				<b><u>99,000</u></b>	<b><u>25,000</u></b>	
001	Special Allowance				99,000	25,000	
A0124H	Special Allowance-2021				90,000	23,000	
A0124L	Weather Allowance				28,000	7,000	
A0124N	Disparity Reduction Allowance 2022- 15%				954,000	243,000	

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4026</b>	<b>Government Degree College Hangu</b>				
A0124R	Adhoc Relief Allowance 2022			846,000	215,000
A0124X	Adhoc Relief Allowance 2023			2,591,000	660,000
A01250	Incentive Allowance			<u>327,000</u>	<u>83,000</u>
001	Incentive Allowance			327,000	83,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>478,000</u></b>	<b><u>123,000</u></b>
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			459,000	117,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>496,000</u></b>	<b><u>126,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			51,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>351,000</u></b>	<b><u>88,000</u></b>
A03303	Electricity			<u>351,000</u>	<u>88,000</u>
001	Electricity			351,000	88,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4026</b>	<b>Government Degree College Hangu</b>				
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			6,000	2,000
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,215,000</b>	<b>304,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,215,000</b>	<b>304,000</b>
A04114	Superannuation Encashment of L.P.R			1,215,000	304,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Hangu</b>				<b>22,509,000</b>	<b>5,733,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4027 Government Degree College Thall Hangu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>9,606,000</b>	<b>2,451,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b>5,385,000</b>	<b>1,373,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b>3,588,000</b>	<b>914,000</b>
A01101	Total Basic Pay Of Officer	21	21	3,586,000	913,000
P082	Professor (BPS-20)	1	1	384,000	98,000
A160	Associate Professor (BPS-19)	4	4	555,000	141,000
A130	Assistant Professor (BPS-18)	7	7	1,108,000	282,000
S587	Senior Librarian (BPS-18)	1	1	161,000	41,000
L028	Lecturer (BPS-17)	6	6	1,104,000	281,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			2,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b>1,797,000</b>	<b>459,000</b>
A01151	Total Basic Pay Other Staff	17	17	1,797,000	459,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	120,000	31,000
S035	Senior Clerk (BPS-14)	1	1	104,000	27,000
J013	Junior Clerk (BPS-11)	1	1	180,000	46,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	229,000	58,000
L001	Laboratory Assistant (BPS-07)	2	2	225,000	57,000
B006	Behishti (BPS-03)	1	1	121,000	31,000
C057	Chowkidar (BPS-03)	2	2	231,000	59,000
L002	Laboratory Attendant (BPS-03)	3	3	259,000	66,000
M010	Mali (BPS-03)	1	1	104,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4027</b>	<b>Government Degree College Thall Hangu</b>				
N005 Naib Qasid (BPS-03)	2	2		148,000	38,000
S162 Sweeper (BPS-03)	1	1		76,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,221,000</u></b>	<b><u>1,078,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,953,000</u></b>	<b><u>1,008,000</u></b>
A01201 Senior Post Allowance				2,000	1,000
A01202 House Rent Allowance				457,000	116,000
A01203 Conveyance Allowance				339,000	86,000
A01207 Washing Allowance				40,000	10,000
A01208 Dress Allowance				40,000	10,000
A0120D Integrated Allowance				24,000	6,000
A01217 Medical Allowance				174,000	44,000
A0121T Adhoc Relief Allowance 2013				61,000	16,000
A01224 Entertainment Allowance				6,000	2,000
A0122C Adhoc Relief Allowance - 2015				42,000	11,000
A01238 Charge allowance				2,000	1,000
A0124H Special Allowance-2021				72,000	18,000
A0124L Weather Allowance				14,000	4,000
A0124N Disparity Reduction Allowance 2022- 15%				377,000	96,000
A0124R Adhoc Relief Allowance 2022				401,000	102,000
A0124X Adhoc Relief Allowance 2023				1,467,000	374,000
A01250 Incentive Allowance				<u>216,000</u>	<u>55,000</u>
001 Incentive Allowance				216,000	55,000
A01264 Technical Allowance				167,000	43,000
A01270 Other				<u>52,000</u>	<u>13,000</u>
001 Others				52,000	13,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>268,000</u></b>	<b><u>70,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01289 Teaching Allowance				266,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4027</b>	<b>Government Degree College Thall Hangu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>162,000</u></b>	<b><u>42,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>109,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity			<u>109,000</u>	<u>27,000</u>
001	Electricity			109,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance			20,000	5,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>758,000</u></b>	<b><u>190,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>758,000</u></b>	<b><u>190,000</u></b>
A04114	Superannuation Encashment of L.P.R			758,000	190,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4027 Government Degree College Thall Hangu**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Government Degree College Thall Hangu**

**10,533,000**

**2,686,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4135</b>	<b>Government Girls Degree College Thall Hangu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,918,000</u></b>	<b><u>1,768,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>3,882,000</u></b>	<b><u>991,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>2,760,000</u></b>	<b><u>704,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>2,760,000</u>	<u>704,000</u>
P082	Professor (BPS-20)	1	1	384,000	98,000
A160	Associate Professor (BPS-19)	5	5	489,000	125,000
A130	Assistant Professor (BPS-18)	9	9	705,000	180,000
L028	Lecturer (BPS-17)	8	8	739,000	188,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,122,000</u></b>	<b><u>287,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,122,000</u>	<u>287,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	89,000	23,000
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	69,000	18,000
L001	Laboratory Assistant (BPS-07)	1	1	65,000	17,000
D112	Driver (BPS-06)	2	2	125,000	32,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4135</b>	<b>Gouvernement Girls Degree College Thall Hangu</b>				
N005	Naib Qasid	(BPS-03)	2	2	
					123,000
					31,000
S162	Sweeper	(BPS-03)	2	2	
					123,000
					31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>777,000</b>
					<b>3,036,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>708,000</b>
					<b>2,771,000</b>
A01201	Senior Post Allowance				3,000
A01202	House Rent Allowance				367,000
A01203	Conveyance Allowance				251,000
A01207	Washing Allowance				48,000
A01208	Dress Allowance				48,000
A0120D	Integrated Allowance				29,000
A01217	Medical Allowance				192,000
A0121T	Adhoc Relief Allowance 2013				41,000
A01224	Entertainment Allowance				7,000
A0122C	Adhoc Relief Allowance - 2015				28,000
A01238	Charge allowance				1,000
A01239	Special allowance				2,000
001	Special Allowance				2,000
A0124H	Special Allowance-2021				28,000
A0124L	Weather Allowance				17,000
A0124N	Disparity Reduction Allowance 2022- 15%				236,000
A0124R	Adhoc Relief Allowance 2022				224,000
A0124X	Adhoc Relief Allowance 2023				869,000
A01250	Incentive Allowance				369,000
001	Incentive Allowance				369,000
A01270	Other				11,000
001	Others				11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>69,000</b>
					<b>265,000</b>
A01274	Medical Charges				1,000
001	Medical Charges				1,000
A01278	Leave Salary				1,000
001	Leave Salary				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HG4135</b>	<b>Gouvernement Girls Degree College Thall Hangu</b>				
A01289	Teaching Allowance			263,000	67,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>254,000</u></b>	<b><u>66,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>148,000</u></b>	<b><u>37,000</u></b>
A03303	Electricity			<u>148,000</u>	<u>37,000</u>
001	Electricity			148,000	37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>27,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HG4135 Governement Girls Degree College Thall  
Hangu**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

**Governement Girls Degree College Thall  
Hangu**

**7,180,000**

**1,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,047,000</u></b>	<b><u>16,571,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>166</b>	<b>166</b>	<b><u>37,553,000</u></b>	<b><u>9,565,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>103</b>	<b>103</b>	<b><u>30,628,000</u></b>	<b><u>7,799,000</u></b>
A01101	Total Basic Pay Of Officer	<u>103</u>	<u>103</u>	<u>30,557,000</u>	<u>7,781,000</u>
P070	Principal (BPS-21)	1	1	752,000	192,000
P082	Professor (BPS-20)	6	6	2,766,000	704,000
A160	Associate Professor (BPS-19)	17	17	4,298,000	1,094,000
D785	Deputy Chief Librarian (BPS-19)	1	1	340,000	87,000
A130	Assistant Professor (BPS-18)	29	29	7,966,000	2,028,000
L028	Lecturer (BPS-17)	27	27	10,307,000	2,624,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	259,000	66,000
L171	lecturer (BS) (BPS-17)	17	17	3,019,000	769,000
S166	Superintendent (BPS-17)	1	1	340,000	87,000
A057	Assistant (BPS-16)	1	1	177,000	45,000
C082	Computer Operator (BPS-16)	1	1	156,000	40,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	177,000	45,000
A01102	Personal pay			71,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>6,925,000</u></b>	<b><u>1,766,000</u></b>
A01151	Total Basic Pay Other Staff	<u>63</u>	<u>63</u>	<u>6,894,000</u>	<u>1,758,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	687,000	175,000
S035	Senior Clerk (BPS-14)	2	2	552,000	141,000
J013	Junior Clerk (BPS-11)	6	6	583,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>					
H292	Hostel Warden	(BPS-09)	1	1	96,000	25,000
P022	Pesh Imam	(BPS-09)	1	1	323,000	82,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	800,000	204,000
L001	Laboratory Assistant	(BPS-07)	5	5	602,000	153,000
L036	Library Clerk	(BPS-07)	1	1	70,000	18,000
M022	Mechanic	(BPS-07)	1	1	134,000	34,000
D112	Driver	(BPS-06)	3	3	160,000	41,000
B006	Behishti	(BPS-03)	1	1	77,000	20,000
B013	Bearer	(BPS-03)	2	2	89,000	23,000
C057	Chowkidar	(BPS-03)	4	4	296,000	75,000
C095	Cook	(BPS-03)	2	2	171,000	44,000
L002	Laboratory Attendant	(BPS-03)	12	12	1,109,000	282,000
L035	Library Attendant	(BPS-03)	1	1	65,000	17,000
M010	Mali	(BPS-03)	5	5	269,000	69,000
N005	Naib Qasid	(BPS-03)	6	6	563,000	143,000
S162	Sweeper	(BPS-03)	3	3	176,000	45,000
T049	Tubewell Operator	(BPS-03)	1	1	72,000	18,000
A01152	Personal pay				31,000	8,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,494,000</u></b>			<b><u>7,006,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>24,996,000</u></b>			<b><u>6,368,000</u></b>
A01201	Senior Post Allowance				26,000	7,000
A01202	House Rent Allowance				3,049,000	776,000
A01203	Conveyance Allowance				1,576,000	401,000
A01207	Washing Allowance				160,000	41,000
A01208	Dress Allowance				160,000	41,000
A0120D	Integrated Allowance				96,000	25,000
A01216	Qualification Allowance				21,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>				
A01217	Medical Allowance			1,217,000	310,000
A0121T	Adhoc Relief Allowance 2013			447,000	114,000
A01224	Entertainment Allowance			42,000	11,000
A0122C	Adhoc Relief Allowance - 2015			305,000	78,000
A0122N	Special Conveyance Allowance to Disbalded Employees			58,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000	3,000
A01233	Unattractive Area Allowance			<u>2,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			2,000	1,000
A01238	Charge allowance			2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			8,000	2,000
A0123P	Ad-hoc Relief Allowance 2019			6,000	2,000
A0124F	Adhoc Relief Allowance-2021			3,000	1,000
A0124H	Special Allowance-2021			42,000	11,000
A0124L	Weather Allowance			9,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,796,000	712,000
A0124R	Adhoc Relief Allowance 2022			3,522,000	897,000
A0124X	Adhoc Relief Allowance 2023			11,281,000	2,872,000
A01270	Other			<u>158,000</u>	<u>40,000</u>
001	Others			158,000	40,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,498,000</u></b>	<b><u>638,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,496,000	636,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,034,000</u></b>	<b><u>510,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>171,000</u></b>	<b><u>43,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			167,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,588,000</u></b>	<b><u>398,000</u></b>
A03301	Gas			374,000	94,000
A03303	Electricity			<u>1,214,000</u>	<u>304,000</u>
001	Electricity			1,214,000	304,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03603	Registration			73,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>110,000</u></b>	<b><u>27,000</u></b>
A03805	Travelling Allowance			<u>93,000</u>	<u>23,000</u>
001	Travelling Allowance			93,000	23,000
A03808	Conveyance Charges			<u>17,000</u>	<u>4,000</u>
001	Conveyance Charges			17,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>92,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery			<u>33,000</u>	<u>8,000</u>
001	Stationery			33,000	8,000
A03902	Printing and Publication			<u>22,000</u>	<u>6,000</u>
001	Printing and publication			22,000	6,000
A03905	Newspapers Periodicals and Books			13,000	3,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,718,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>4,718,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			4,718,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Post Graduate College Haripur</b>				<b>71,806,000</b>	<b>17,085,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4110</b>	<b>Government Degree College Khanpoor Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,798,000</u></b>	<b><u>6,574,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>72</b>	<b>72</b>	<b><u>15,711,000</u></b>	<b><u>4,002,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b>41</b>	<b><u>12,660,000</u></b>	<b><u>3,225,000</u></b>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>12,649,000</u>	<u>3,222,000</u>
P082	Professor (BPS-20)	1	1	694,000	177,000
A160	Associate Professor (BPS-19)	7	7	2,458,000	626,000
A130	Assistant Professor (BPS-18)	10	10	3,892,000	991,000
S587	Senior Librarian (BPS-18)	1	1	253,000	65,000
L028	Lecturer (BPS-17)	9	9	3,059,000	779,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	240,000	61,000
L171	lecturer (BS) (BPS-17)	10	10	1,777,000	453,000
A057	Assistant (BPS-16)	1	1	134,000	34,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	142,000	36,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>3,051,000</u></b>	<b><u>777,000</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>3,051,000</u>	<u>777,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	382,000	97,000
S035	Senior Clerk (BPS-14)	2	2	372,000	95,000
J013	Junior Clerk (BPS-11)	2	2	128,000	33,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	374,000	95,000
L001	Laboratory Assistant (BPS-07)	2	2	372,000	95,000
L036	Library Clerk (BPS-07)	1	1	70,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4110</b>	<b>Government Degree College Khanpoor Haripur</b>					
B006	Behishti	(BPS-03)	1	1	84,000	22,000
B013	Bearer	(BPS-03)	1	1	74,000	19,000
C057	Chowkidar	(BPS-03)	2	2	123,000	31,000
C095	Cook	(BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant	(BPS-03)	8	8	580,000	148,000
M010	Mali	(BPS-03)	2	2	123,000	31,000
N005	Naib Qasid	(BPS-03)	2	2	123,000	31,000
S162	Sweeper	(BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,087,000</u></b>			<b><u>2,572,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,289,000</u></b>			<b><u>2,367,000</u></b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		1,047,000			267,000
A01203	Conveyance Allowance		761,000			194,000
A01207	Washing Allowance		80,000			20,000
A01208	Dress Allowance		80,000			20,000
A0120D	Integrated Allowance		48,000			12,000
A01217	Medical Allowance		468,000			119,000
A0121T	Adhoc Relief Allowance 2013		167,000			43,000
A01224	Entertainment Allowance		15,000			4,000
A0122C	Adhoc Relief Allowance - 2015		108,000			28,000
A0122N	Special Conveyance Allowance to Disbalded Employees		22,000			6,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		41,000			11,000
A0124L	Weather Allowance		5,000			1,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,165,000			297,000
A0124R	Adhoc Relief Allowance 2022		1,216,000			310,000
A0124X	Adhoc Relief Allowance 2023		4,023,000			1,024,000
A01270	Other		<b><u>35,000</u></b>			<b><u>9,000</u></b>
001	Others		35,000			9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4110</b>	<b>Government Degree College Khanpoor Haripur</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>798,000</u></b>	<b><u>205,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			796,000	203,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>378,000</u></b>	<b><u>95,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>241,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity			<u>241,000</u>	<u>60,000</u>
001	Electricity			241,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>77,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>15,000</u>	<u>4,000</u>
001	Printing and publication			15,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4110</b>	<b>Government Degree College Khanpoor Haripur</b>				
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>323,000</u></b>	<b><u>81,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>323,000</u></b>	<b><u>81,000</u></b>
A04114	Superannuation Encashment of L.P.R			323,000	81,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Khanpoor Haripur</b>				<b>26,506,000</b>	<b>6,753,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4111</b>	<b>Government Degree College Ghazi, Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,132,000</u></b>	<b><u>4,877,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>11,612,000</u></b>	<b><u>2,959,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>	<b><u>8,812,000</u></b>	<b><u>2,245,000</u></b>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>8,801,000</u>	<u>2,242,000</u>
P082	Professor (BPS-20)	1	1	555,000	141,000
A160	Associate Professor (BPS-19)	4	4	1,408,000	359,000
A130	Assistant Professor (BPS-18)	8	8	2,289,000	583,000
L028	Lecturer (BPS-17)	7	7	2,468,000	628,000
L033	Librarian (BPS-17)	1	1	183,000	47,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	192,000	49,000
L171	lecturer (BS) (BPS-17)	9	9	1,598,000	407,000
A057	Assistant (BPS-16)	1	1	108,000	28,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,800,000</u></b>	<b><u>714,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,794,000</u>	<u>712,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	225,000	57,000
S035	Senior Clerk (BPS-14)	1	1	252,000	64,000
J013	Junior Clerk (BPS-11)	2	2	190,000	48,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	180,000	46,000
L001	Laboratory Assistant (BPS-07)	1	1	179,000	46,000
L036	Library Clerk (BPS-07)	1	1	70,000	18,000
D112	Driver (BPS-06)	2	2	233,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4111</b>	<b>Government Degree College Ghazi, Haripur</b>					
B006	Behishti	(BPS-03)	1	1	155,000	40,000
B013	Bearer	(BPS-03)	1	1	165,000	42,000
C057	Chowkidar	(BPS-03)	4	4	119,000	30,000
C095	Cook	(BPS-03)	1	1	110,000	28,000
L002	Laboratory Attendant	(BPS-03)	4	4	299,000	76,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	1	1	110,000	28,000
N005	Naib Qasid	(BPS-03)	2	2	108,000	28,000
S162	Sweeper	(BPS-03)	2	2	187,000	48,000
T049	Tubewell Operator	(BPS-03)	1	1	95,000	24,000
A01152	Personal pay				6,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,520,000</u></b>			<b><u>1,918,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,024,000</u></b>			<b><u>1,790,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				764,000	195,000
A01203	Conveyance Allowance				639,000	163,000
A01207	Washing Allowance				80,000	20,000
A01208	Dress Allowance				80,000	20,000
A0120D	Integrated Allowance				48,000	12,000
A01217	Medical Allowance				371,000	95,000
A0121T	Adhoc Relief Allowance 2013				108,000	28,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				74,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	6,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				55,000	14,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				863,000	220,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4111</b>	<b>Government Degree College Ghazi, Haripur</b>				
A0124R	Adhoc Relief Allowance 2022			854,000	218,000
A0124X	Adhoc Relief Allowance 2023			2,959,000	753,000
A01267	Warden/ Boarding House Allowance			2,000	1,000
A01270	Other			<u>82,000</u>	<u>21,000</u>
001	Others			82,000	21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>496,000</u></b>	<b><u>128,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			494,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>719,000</u></b>	<b><u>181,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>34,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			32,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>587,000</u></b>	<b><u>147,000</u></b>
A03303	Electricity			<u>587,000</u>	<u>147,000</u>
001	Electricity			587,000	147,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>51,000</u>	<u>13,000</u>
001	Travelling Allowance			51,000	13,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>30,000</u>	<u>8,000</u>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4111</b>	<b>Government Degree College Ghazi, Haripur</b>				
001	Stationery			30,000	8,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>24,000</b></u>	<u><b>6,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>24,000</b></u>	<u><b>6,000</b></u>
A04114	Superannuation Encashment of L.P.R			24,000	6,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Ghazi, Haripur</b>				<b>19,882,000</b>	<b>5,067,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4112</b>	<b>Government Degree College Kalabat Twonship Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,948,000</u></b>	<b><u>5,593,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>63</b>	<b>63</b>	<b><u>12,675,000</u></b>	<b><u>3,230,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b>38</b>	<b><u>10,392,000</u></b>	<b><u>2,647,000</u></b>
A01101	Total Basic Pay Of Officer	38	38	<u>10,390,000</u>	<u>2,646,000</u>
P082	Professor (BPS-20)	2	2	540,000	138,000
A160	Associate Professor (BPS-19)	5	5	1,587,000	404,000
A130	Assistant Professor (BPS-18)	8	8	2,258,000	575,000
S587	Senior Librarian (BPS-18)	1	1	350,000	89,000
L028	Lecturer (BPS-17)	6	6	2,828,000	720,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	236,000	60,000
L171	lecturer (BS) (BPS-17)	14	14	2,486,000	633,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			2,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>2,283,000</u></b>	<b><u>583,000</u></b>
A01151	Total Basic Pay Other Staff	25	25	<u>2,282,000</u>	<u>582,000</u>
S035	Senior Clerk (BPS-14)	1	1	214,000	55,000
J013	Junior Clerk (BPS-11)	2	2	225,000	57,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	244,000	62,000
L001	Laboratory Assistant (BPS-07)	3	3	317,000	81,000
L036	Library Clerk (BPS-07)	1	1	70,000	18,000
D112	Driver (BPS-06)	1	1	86,000	22,000
B013	Bearer (BPS-03)	1	1	70,000	18,000
C057	Chowkidar (BPS-03)	3	3	179,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4112</b>	<b>Government Degree College Kalabat Twonship Haripur</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	311,000	79,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	1	1	70,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	123,000	31,000
S162	Sweeper	(BPS-03)	3	3	176,000	45,000
T049	Tubewell Operator	(BPS-03)	1	1	80,000	20,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,273,000</u></b>	<b><u>2,363,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,521,000</u></b>	<b><u>2,170,000</u></b>
A01201	Senior Post Allowance				4,000	1,000
A01202	House Rent Allowance				995,000	253,000
A01203	Conveyance Allowance				773,000	197,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01217	Medical Allowance				433,000	110,000
A0121T	Adhoc Relief Allowance 2013				122,000	31,000
A01224	Entertainment Allowance				8,000	2,000
A0122C	Adhoc Relief Allowance - 2015				83,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	1,000
A01238	Charge allowance				2,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	1,000
A0123P	Ad-hoc Relief Allowance 2019				3,000	1,000
A0124F	Adhoc Relief Allowance-2021				3,000	1,000
A0124H	Special Allowance-2021				47,000	12,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				950,000	242,000
A0124R	Adhoc Relief Allowance 2022				1,172,000	298,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4112</b>	<b>Government Degree College Kalabat Twonship Haripur</b>				
A0124X	Adhoc Relief Allowance 2023			3,640,000	927,000
A01270	Other			<u>48,000</u>	<u>12,000</u>
001	Others			48,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>752,000</u></b>	<b><u>193,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			750,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>449,000</u></b>	<b><u>114,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>341,000</u></b>	<b><u>85,000</u></b>
A03301	Gas			53,000	13,000
A03303	Electricity			<u>288,000</u>	<u>72,000</u>
001	Electricity			288,000	72,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4112</b>	<b>Government Degree College Kalabat Twonship Haripur</b>				
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>587,000</u>	<u>147,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>587,000</u>	<u>147,000</u>
A04114	Superannuation Encashment of L.P.R			587,000	147,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Kalabat Twonship Haripur</b>				<b>22,991,000</b>	<b>5,857,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HR4113 Government Girls Degree College Haripur**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,670,000</u></b>	<b><u>15,710,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>171</u></b>	<b><u>171</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>111</u></b>	<b><u>111</u></b>	
A01101	Total Basic Pay Of Officer		<u>111</u>	<u>111</u>	
P070	Principal	(BPS-21)	1	1	846,000 215,000
P082	Professor	(BPS-20)	5	5	2,583,000 658,000
A160	Associate Professor	(BPS-19)	17	17	5,086,000 1,295,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	276,000 70,000
A130	Assistant Professor	(BPS-18)	24	24	4,930,000 1,255,000
L028	Lecturer	(BPS-17)	23	23	9,441,000 2,404,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	291,000 74,000
L171	lecturer (BS)	(BPS-17)	36	36	6,392,000 1,627,000
S166	Superintendent	(BPS-17)	1	1	379,000 97,000
A057	Assistant	(BPS-16)	1	1	260,000 66,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	202,000 52,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>60</u></b>	<b><u>60</u></b>	<b><u>5,828,000</u></b> <b><u>1,488,000</u></b>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>5,823,000</u> <u>1,487,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	155,000 40,000
S035	Senior Clerk	(BPS-14)	2	2	357,000 91,000
J013	Junior Clerk	(BPS-11)	4	4	305,000 78,000
H062	Hostel Superintendent	(BPS-09)	1	1	88,000 23,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	150,000 38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4113</b>	<b>Government Girls Degree College Haripur</b>					
L001	Laboratory Assistant	(BPS-07)	4	4	446,000	114,000
L036	Library Clerk	(BPS-07)	2	2	70,000	18,000
D112	Driver	(BPS-06)	3	3	271,000	69,000
B006	Behishti	(BPS-03)	1	1	102,000	26,000
B013	Bearer	(BPS-03)	3	3	264,000	67,000
C002	Caller	(BPS-03)	2	2	817,000	208,000
C057	Chowkidar	(BPS-03)	6	6	335,000	85,000
C095	Cook	(BPS-03)	4	4	595,000	152,000
G004	Gasman	(BPS-03)	1	1	65,000	17,000
L002	Laboratory Attendant	(BPS-03)	10	10	847,000	216,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	3	3	139,000	36,000
N005	Naib Qasid	(BPS-03)	6	6	372,000	95,000
S162	Sweeper	(BPS-03)	4	4	218,000	56,000
T049	Tubewell Operator	(BPS-03)	1	1	110,000	28,000
A01152	Personal pay				5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>25,156,000</u></b>			<b><u>6,409,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>23,079,000</u></b>			<b><u>5,879,000</u></b>
A01201	Senior Post Allowance				15,000	4,000
A01202	House Rent Allowance				2,664,000	678,000
A01203	Conveyance Allowance				1,519,000	387,000
A01207	Washing Allowance				180,000	46,000
A01208	Dress Allowance				180,000	46,000
A0120D	Integrated Allowance				108,000	28,000
A0120K	Special Judicial Allowance				1,000	1,000
A01217	Medical Allowance				1,200,000	306,000
A0121T	Adhoc Relief Allowance 2013				320,000	82,000
A01224	Entertainment Allowance				30,000	8,000
A0122C	Adhoc Relief Allowance - 2015				217,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4113</b>	<b>Government Girls Degree College Haripur</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			64,000	16,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			140,000	36,000
A0124L	Weather Allowance			9,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,731,000	695,000
A0124R	Adhoc Relief Allowance 2022			2,846,000	725,000
A0124X	Adhoc Relief Allowance 2023			10,727,000	2,731,000
A01270	Other			<u>125,000</u>	<u>32,000</u>
001	Others			125,000	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,077,000</u></b>	<b><u>530,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>106,000</u>	<u>27,000</u>
001	Leave Salary			106,000	27,000
A01289	Teaching Allowance			1,970,000	502,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,367,000</u></b>	<b><u>342,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>137,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			133,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,041,000</u></b>	<b><u>261,000</u></b>
A03301	Gas			374,000	94,000
A03302	Water			6,000	2,000
A03303	Electricity			<u>661,000</u>	<u>165,000</u>
001	Electricity			661,000	165,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4113</b>	<b>Government Girls Degree College Haripur</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>67,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>59,000</u>	<u>15,000</u>
001	Travelling Allowance			59,000	15,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>7,000</u>
001	Stationery			27,000	7,000
A03902	Printing and Publication			<u>4,000</u>	<u>1,000</u>
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03907	Advertising & Publicity			<u>41,000</u>	<u>10,000</u>
001	Advertising and Publicity			41,000	10,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HR4113 Government Girls Degree College Haripur**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Government Girls Degree College Haripur**

**63,829,000**

**16,251,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4269</b>	<b>Government Girls Degree College Kalabut Township Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,792,000</u></b>	<b><u>5,298,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>11,543,000</u></b>	<b><u>2,943,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>40</b>	<b><u>9,283,000</u></b>	<b><u>2,365,000</u></b>
A01101	Total Basic Pay Of Officer	<u>40</u>	<u>40</u>	<u>9,283,000</u>	<u>2,365,000</u>
P082	Professor (BPS-20)	1	1	684,000	174,000
A160	Associate Professor (BPS-19)	6	6	254,000	65,000
A130	Assistant Professor (BPS-18)	9	9	2,689,000	685,000
S587	Senior Librarian (BPS-18)	1	1	200,000	51,000
L028	Lecturer (BPS-17)	7	7	2,591,000	660,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	236,000	60,000
L171	lecturer (BS) (BPS-17)	14	14	2,486,000	633,000
A057	Assistant (BPS-16)	1	1	143,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>2,260,000</u></b>	<b><u>578,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>2,260,000</u>	<u>578,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	221,000	56,000
S035	Senior Clerk (BPS-14)	1	1	263,000	67,000
J013	Junior Clerk (BPS-11)	2	2	152,000	39,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	215,000	55,000
L001	Laboratory Assistant (BPS-07)	2	2	213,000	54,000
L036	Library Clerk (BPS-07)	1	1	79,000	20,000
D112	Driver (BPS-06)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	3	3	167,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4269</b>	<b>Government Girls Degree College Kalabut Township Haripur</b>				
L002	Laboratory Attendant	(BPS-03)	4	4	
					250,000
L035	Library Attendant	(BPS-03)	1	1	
					117,000
M010	Mali	(BPS-03)	2	2	
					84,000
N005	Naib Qasid	(BPS-03)	3	3	
					167,000
S162	Sweeper	(BPS-03)	2	2	
					169,000
T049	Tubewell Operator	(BPS-03)	1	1	
					84,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,249,000</b>
					<b>2,355,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,481,000</b>
					<b>2,159,000</b>
A01201	Senior Post Allowance				5,000
A01202	House Rent Allowance				1,012,000
A01203	Conveyance Allowance				838,000
A01207	Washing Allowance				72,000
A01208	Dress Allowance				72,000
A0120D	Integrated Allowance				43,000
A01216	Qualification Allowance				11,000
A01217	Medical Allowance				413,000
A0121T	Adhoc Relief Allowance 2013				142,000
A01224	Entertainment Allowance				12,000
A0122C	Adhoc Relief Allowance - 2015				86,000
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000
A01238	Charge allowance				3,000
A0124H	Special Allowance-2021				122,000
A0124L	Weather Allowance				3,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,035,000
A0124R	Adhoc Relief Allowance 2022				991,000
A0124X	Adhoc Relief Allowance 2023				3,570,000
A01270	Other				9,000
001	Others				9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>768,000</b>
					<b>196,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4269</b>	<b>Government Girls Degree College Kalabut Township Haripur</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>24,000</u>	<u>6,000</u>
001	Leave Salary			24,000	6,000
A01289	Teaching Allowance			743,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>679,000</u></b>	<b><u>171,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>520,000</u></b>	<b><u>130,000</u></b>
A03301	Gas			57,000	14,000
A03303	Electricity			<u>463,000</u>	<u>116,000</u>
001	Electricity			463,000	116,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>38,000</u>	<u>10,000</u>
001	Travelling Allowance			38,000	10,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4269</b>	<b>Government Girls Degree College Kalabut Township Haripur</b>				
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Kalabut Township Haripur</b>				<b>21,479,000</b>	<b>5,473,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4290</b>	<b>Government Girls Degree College Ghazi Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,765,000</u></b>	<b><u>5,293,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>12,830,000</u></b>	<b><u>3,270,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>10,769,000</u></b>	<b><u>2,744,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>10,769,000</u>	<u>2,744,000</u>	
P082	Professor	(BPS-20)	1	1	359,000	92,000
A160	Associate Professor	(BPS-19)	6	6	1,243,000	317,000
A130	Assistant Professor	(BPS-18)	10	10	2,462,000	627,000
L028	Lecturer	(BPS-17)	8	8	3,050,000	777,000
L033	Librarian	(BPS-17)	1	1	324,000	83,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	391,000	100,000
L171	lecturer (BS)	(BPS-17)	15	15	2,664,000	678,000
A057	Assistant	(BPS-16)	1	1	276,000	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>2,061,000</u></b>	<b><u>526,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>2,061,000</u>	<u>526,000</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	180,000	46,000
S035	Senior Clerk	(BPS-14)	1	1	251,000	64,000
J013	Junior Clerk	(BPS-11)	1	1	140,000	36,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	174,000	44,000
L001	Laboratory Assistant	(BPS-07)	1	1	208,000	53,000
L036	Library Clerk	(BPS-07)	1	1	79,000	20,000
D112	Driver	(BPS-06)	1	1	67,000	17,000
C057	Chowkidar	(BPS-03)	3	3	190,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4290</b>	<b>Government Girls Degree College Ghazi Haripur</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	257,000	66,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	1	1	67,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	132,000	34,000
S162	Sweeper	(BPS-03)	3	3	132,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1	67,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,935,000</u></b>	<b><u>2,023,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,869,000</u></b>	<b><u>1,751,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,031,000	263,000
A01203	Conveyance Allowance				379,000	97,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01217	Medical Allowance				445,000	113,000
A0121T	Adhoc Relief Allowance 2013				112,000	29,000
A01224	Entertainment Allowance				16,000	4,000
A0122C	Adhoc Relief Allowance - 2015				79,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				57,000	15,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				960,000	245,000
A0124R	Adhoc Relief Allowance 2022				824,000	210,000
A0124X	Adhoc Relief Allowance 2023				2,742,000	698,000
A01270	Other				<u>43,000</u>	<u>11,000</u>
001	Others				43,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,066,000</u></b>	<b><u>272,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4290</b>	<b>Government Girls Degree College Ghazi Haripur</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>311,000</u>	<u>79,000</u>
001	Leave Salary			311,000	79,000
A01289	Teaching Allowance			754,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>576,000</u></b>	<b><u>148,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>468,000</u></b>	<b><u>118,000</u></b>
A03301	Gas			234,000	59,000
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A03603	Registration			10,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4290</b>	<b>Government Girls Degree College Ghazi Haripur</b>				
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Girls Degree College Ghazi Haripur</b>				<b>21,349,000</b>	<b>5,445,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4298</b>	<b>Government Girls Degree College Sarai Saleh Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,765,000</u></b>	<b><u>7,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>18,141,000</u></b>	<b><u>4,622,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>61</b>	<b>61</b>	<b><u>15,775,000</u></b>	<b><u>4,016,000</u></b>
A01101	Total Basic Pay Of Officer	<u>61</u>	<u>61</u>	<u>15,707,000</u>	<u>3,999,000</u>
P082	Professor (BPS-20)	2	2	1,230,000	313,000
A160	Associate Professor (BPS-19)	7	7	2,182,000	556,000
A130	Assistant Professor (BPS-18)	11	11	2,649,000	674,000
S587	Senior Librarian (BPS-18)	1	1	226,000	58,000
L028	Lecturer (BPS-17)	10	10	3,980,000	1,013,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	239,000	61,000
L171	lecturer (BS) (BPS-17)	28	28	4,972,000	1,266,000
A057	Assistant (BPS-16)	1	1	229,000	58,000
A01102	Personal pay			68,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,366,000</u></b>	<b><u>606,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,366,000</u>	<u>606,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	144,000	37,000
S035	Senior Clerk (BPS-14)	1	1	244,000	62,000
J013	Junior Clerk (BPS-11)	2	2	214,000	55,000
H292	Hostel Warden (BPS-09)	1	1	96,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	139,000	36,000
L001	Laboratory Assistant (BPS-07)	1	1	138,000	35,000
L036	Library Clerk (BPS-07)	1	1	79,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4298</b>	<b>Government Girls Degree College Sarai Saleh Haripur</b>					
D112	Driver	(BPS-06)	2	2	196,000	50,000
C057	Chowkidar	(BPS-03)	3	3	188,000	48,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	65,000	17,000
L002	Laboratory Attendant	(BPS-03)	4	4	249,000	64,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	2	2	145,000	37,000
N005	Naib Qasid	(BPS-03)	3	3	176,000	45,000
S162	Sweeper	(BPS-03)	3	3	176,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,624,000</u></b>			<b><u>2,705,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,687,000</u></b>			<b><u>2,466,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,092,000	278,000
A01203	Conveyance Allowance				657,000	167,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01217	Medical Allowance				616,000	157,000
A0121T	Adhoc Relief Allowance 2013				146,000	37,000
A01224	Entertainment Allowance				13,000	3,000
A0122C	Adhoc Relief Allowance - 2015				99,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				22,000	6,000
A01238	Charge allowance				3,000	1,000
A01239	Special allowance				<u>42,000</u>	<u>11,000</u>
001	Special Allowance				42,000	11,000
A0124H	Special Allowance-2021				49,000	13,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,348,000	343,000
A0124R	Adhoc Relief Allowance 2022				1,026,000	261,000
A0124X	Adhoc Relief Allowance 2023				4,269,000	1,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4298</b>	<b>Government Girls Degree College Sarai Saleh Haripur</b>				
A01270	Other			<u>99,000</u>	<u>25,000</u>
001	Others			99,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>937,000</u></b>	<b><u>239,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>98,000</u>	<u>25,000</u>
001	Leave Salary			98,000	25,000
A01289	Teaching Allowance			838,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,168,000</u></b>	<b><u>293,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			64,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>961,000</u></b>	<b><u>240,000</u></b>
A03303	Electricity			<u>961,000</u>	<u>240,000</u>
001	Electricity			961,000	240,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4298</b>	<b>Government Girls Degree College Sarai Saleh Haripur</b>				
A03901	Stationery			<u>27,000</u>	<u>7,000</u>
001	Stationery			27,000	7,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>878,000</u></b>	<b><u>220,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>878,000</u></b>	<b><u>220,000</u></b>
A04114	Superannuation Encashment of L.P.R			878,000	220,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**HR4298 Government Girls Degree College  
Sarai Saleh Haripur**

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Government Girls Degree College Sarai Saleh Haripur		30,824,000	7,845,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4322</b>	<b>Government Girls Degree College Mankarai Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,670,000</u></b>	<b><u>5,015,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>11,281,000</u></b>	<b><u>2,876,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>8,900,000</u></b>	<b><u>2,267,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>8,884,000</u>	<u>2,263,000</u>
P082	Professor (BPS-20)	1	1	1,233,000	314,000
A160	Associate Professor (BPS-19)	5	5	2,143,000	546,000
A130	Assistant Professor (BPS-18)	8	8	2,313,000	589,000
S587	Senior Librarian (BPS-18)	1	1	242,000	62,000
L028	Lecturer (BPS-17)	7	7	2,527,000	643,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	242,000	62,000
A057	Assistant (BPS-16)	1	1	184,000	47,000
A01102	Personal pay			16,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>2,381,000</u></b>	<b><u>609,000</u></b>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>2,381,000</u>	<u>609,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	134,000	34,000
S035	Senior Clerk (BPS-14)	1	1	218,000	56,000
J013	Junior Clerk (BPS-11)	2	2	391,000	100,000
H062	Hostel Superintendent (BPS-09)	1	1	151,000	39,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	130,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	129,000	33,000
L036	Library Clerk (BPS-07)	1	1	79,000	20,000
D112	Driver (BPS-06)	2	2	239,000	61,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR4322</b>	<b>Government Girls Degree College Mankarai Haripur</b>					
C057	Chowkidar	(BPS-03)	3	3	174,000	44,000
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	85,000	22,000
L002	Laboratory Attendant	(BPS-03)	5	5	233,000	59,000
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	1	1	61,000	16,000
N005	Naib Qasid	(BPS-03)	3	3	120,000	31,000
S162	Sweeper	(BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,389,000</u></b>			<b><u>2,139,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,689,000</u></b>			<b><u>1,959,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,015,000	259,000
A01203	Conveyance Allowance				558,000	142,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01216	Qualification Allowance				42,000	11,000
A01217	Medical Allowance				329,000	84,000
A0121T	Adhoc Relief Allowance 2013				109,000	28,000
A01224	Entertainment Allowance				10,000	3,000
A0122C	Adhoc Relief Allowance - 2015				74,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	1,000
A01238	Charge allowance				3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	1,000
A0123P	Ad-hoc Relief Allowance 2019				3,000	1,000
A0124H	Special Allowance-2021				91,000	23,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	215,000
A0124R	Adhoc Relief Allowance 2022				1,053,000	268,000
A0124X	Adhoc Relief Allowance 2023				3,288,000	837,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4322</b>	<b>Government Girls Degree College Mankarai Haripur</b>				
A01270	Other			<u>28,000</u>	<u>7,000</u>
001	Others			28,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>700,000</u></b>	<b><u>180,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			698,000	178,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>405,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			31,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>225,000</u></b>	<b><u>56,000</u></b>
A03303	Electricity			<u>225,000</u>	<u>56,000</u>
001	Electricity			225,000	56,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>51,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>14,000</u>	<u>4,000</u>
001	Conveyance Charges			14,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>16,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4322</b>	<b>Government Girls Degree College Mankarai Haripur</b>				
A03901	Stationery			<u>18,000</u>	<u>5,000</u>
001	Stationery			18,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>25,000</u>	<u>6,000</u>
001	Advertising and Publicity			25,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			4,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**HR4322 Government Girls Degree College Mankarai  
Haripur**

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<b>Government Girls Degree College Mankarai Haripur</b>	<b>20,087,000</b>	<b>5,123,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4347</b>	<b>Govt. Girls Degree College Khanpur Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,884,000</u></b>	<b><u>5,063,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>11,740,000</u></b>	<b><u>2,988,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>10,109,000</u></b>	<b><u>2,573,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,109,000</u>	<u>2,573,000</u>
P082	Professor (BPS-20)	1	1	582,000	148,000
A160	Associate Professor (BPS-19)	6	6	2,492,000	635,000
A130	Assistant Professor (BPS-18)	9	9	1,557,000	396,000
L028	Lecturer (BPS-17)	7	7	4,660,000	1,186,000
L033	Librarian (BPS-17)	1	1	311,000	79,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	311,000	79,000
A057	Assistant (BPS-16)	1	1	196,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>1,631,000</u></b>	<b><u>415,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,631,000</u>	<u>415,000</u>
S035	Senior Clerk (BPS-14)	1	1	145,000	37,000
J013	Junior Clerk (BPS-11)	2	2	119,000	30,000
L001	Laboratory Assistant (BPS-07)	4	4	306,000	78,000
L036	Library Clerk (BPS-07)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	3	3	173,000	44,000
L002	Laboratory Attendant (BPS-03)	4	4	259,000	66,000
L035	Library Attendant (BPS-03)	1	1	117,000	30,000
M010	Mali (BPS-03)	1	1	87,000	22,000
N005	Naib Qasid (BPS-03)	3	3	173,000	44,000
S162	Sweeper (BPS-03)	2	2	173,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4347</b>	<b>Govt. Girls Degree College Khanpur Haripur</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>8,144,000</b>	<b>2,075,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>7,309,000</b>	<b>1,862,000</b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			998,000	254,000
A01203	Conveyance Allowance			528,000	135,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			36,000	9,000
A01216	Qualification Allowance			6,000	2,000
A01217	Medical Allowance			288,000	73,000
A0121T	Adhoc Relief Allowance 2013			97,000	25,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			66,000	17,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			55,000	14,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			879,000	224,000
A0124R	Adhoc Relief Allowance 2022			1,022,000	260,000
A0124X	Adhoc Relief Allowance 2023			3,203,000	816,000
A01270	Other			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>835,000</b>	<b>213,000</b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>59,000</u>	<u>15,000</u>
001	Leave Salary			59,000	15,000
A01289	Teaching Allowance			775,000	197,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>168,000</b>	<b>43,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>21,000</b>	<b>6,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4347</b>	<b>Govt. Girls Degree College Khanpur Haripur</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			19,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>73,000</u>	<u>18,000</u>
001	Electricity			73,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4347</b>	<b>Govt. Girls Degree College Khanpur Haripur</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Khanpur Haripur</b>				<b>20,060,000</b>	<b>5,110,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4397</b>	<b>Govt. Degree College Sarei Salah Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,718,000</u></b>	<b><u>2,989,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,255,000</u></b>	<b><u>1,341,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,333,000</u></b>	<b><u>1,104,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,333,000</u>	<u>1,104,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	855,000	218,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>922,000</u></b>	<b><u>237,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>922,000</u>	<u>237,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	113,000	29,000
S162	Sweeper (BPS-03)	2	2	113,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,463,000</u></b>	<b><u>1,648,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,175,000</u></b>	<b><u>1,575,000</u></b>
A01202	House Rent Allowance			1,496,000	381,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4397</b>	<b>Govt. Degree College Sarei Salah Haripur</b>				
A01203	Conveyance Allowance			609,000	155,000
A01207	Washing Allowance			156,000	40,000
A01208	Dress Allowance			156,000	40,000
A0120D	Integrated Allowance			94,000	24,000
A01217	Medical Allowance			281,000	72,000
A0121T	Adhoc Relief Allowance 2013			22,000	6,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			12,000	3,000
A01233	Unattractive Area Allowance			<u>8,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			8,000	2,000
A0124H	Special Allowance-2021			833,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			393,000	100,000
A0124R	Adhoc Relief Allowance 2022			383,000	98,000
A0124X	Adhoc Relief Allowance 2023			1,723,000	439,000
A01270	Other			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>288,000</u></b>	<b><u>73,000</u></b>
A01289	Teaching Allowance			288,000	73,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>457,000</u></b>	<b><u>117,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>71,000</u></b>
A03301	Gas			46,000	12,000
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR4397</b>	<b>Govt. Degree College Sarei Salah Haripur</b>				
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>31,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>23,000</u>	<u>6,000</u>
001	Printing and publication			23,000	6,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>67,000</u>	<u>17,000</u>
001	Advertising and Publicity			67,000	17,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Govt. Degree College Sarei Salah Haripur</b>				<b>12,189,000</b>	<b>3,110,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5106</b>	<b>Government Girls Degree College No. 2 Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,318,000</u></b>	<b><u>6,451,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>14,893,000</u></b>	<b><u>3,795,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b>43</b>	<b><u>12,617,000</u></b>	<b><u>3,213,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>12,606,000</u>	<u>3,210,000</u>
P082	Professor (BPS-20)	1	1	1,271,000	324,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,652,000	421,000
L028	Lecturer (BPS-17)	8	8	3,898,000	992,000
L033	Librarian (BPS-17)	1	1	432,000	110,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	284,000	72,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
A057	Assistant (BPS-16)	1	1	117,000	30,000
L001	Laboratory Assistant (BPS-16)	2	2	211,000	54,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,276,000</u></b>	<b><u>582,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,276,000</u>	<u>582,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	138,000	35,000
S035	Senior Clerk (BPS-14)	1	1	142,000	36,000
J013	Junior Clerk (BPS-11)	1	1	134,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	132,000	34,000
L001	Laboratory Assistant (BPS-07)	1	1	132,000	34,000
D112	Driver (BPS-06)	2	2	179,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR5106</b>	<b>Government Girls Degree College No. 2 Haripur</b>					
C057	Chowkidar	(BPS-03)	4	4	289,000	74,000
L002	Laboratory Attendant	(BPS-03)	4	4	291,000	74,000
M010	Mali	(BPS-03)	3	3	204,000	52,000
N005	Naib Qasid	(BPS-03)	4	4	289,000	74,000
S162	Sweeper	(BPS-03)	4	4	289,000	74,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,425,000</u></b>			<b><u>2,656,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,714,000</u></b>			<b><u>2,474,000</u></b>
A01201	Senior Post Allowance				3,000	1,000
A01202	House Rent Allowance				1,215,000	309,000
A01203	Conveyance Allowance				661,000	168,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				53,000	14,000
A01217	Medical Allowance				514,000	131,000
A0121T	Adhoc Relief Allowance 2013				91,000	23,000
A01224	Entertainment Allowance				5,000	1,000
A0122C	Adhoc Relief Allowance - 2015				63,000	16,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				263,000	67,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,113,000	283,000
A0124R	Adhoc Relief Allowance 2022				1,233,000	314,000
A0124X	Adhoc Relief Allowance 2023				4,271,000	1,087,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>711,000</u></b>			<b><u>182,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5106</b>	<b>Government Girls Degree College No. 2 Haripur</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>28,000</u>	<u>7,000</u>
001	Leave Salary			28,000	7,000
A01289	Teaching Allowance			682,000	174,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>495,000</u></b>	<b><u>126,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>377,000</u></b>	<b><u>95,000</u></b>
A03301	Gas			143,000	36,000
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>43,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5106</b>	<b>Government Girls Degree College No. 2 Haripur</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>13,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Girls Degree College No. 2 Haripur</b>				<b>25,828,000</b>	<b>6,583,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5141</b>	<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,528,000</u></b>	<b><u>4,976,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>57</u></b>	<b><u>57</u></b>	<b><u>11,401,000</u></b>	<b><u>2,902,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>26</u></b>	<b><u>9,437,000</u></b>	<b><u>2,402,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,437,000</u>	<u>2,402,000</u>
P082	Professor (BPS-20)	1	1	555,000	141,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,507,000	384,000
L028	Lecturer (BPS-17)	8	8	4,509,000	1,148,000
L033	Librarian (BPS-17)	1	1	300,000	76,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	300,000	76,000
A057	Assistant (BPS-16)	1	1	189,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31</u></b>	<b><u>31</u></b>	<b><u>1,964,000</u></b>	<b><u>500,000</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>1,964,000</u>	<u>500,000</u>
S035	Senior Clerk (BPS-14)	1	1	125,000	32,000
J013	Junior Clerk (BPS-11)	2	2	103,000	26,000
H292	Hostel Warden (BPS-09)	1	1	96,000	25,000
L001	Laboratory Assistant (BPS-07)	4	4	263,000	67,000
L036	Library Clerk (BPS-07)	1	1	79,000	20,000
D112	Driver (BPS-06)	1	1	60,000	15,000
B013	Bearer (BPS-03)	1	1	75,000	19,000
C057	Chowkidar (BPS-03)	4	4	224,000	57,000
C095	Cook (BPS-03)	1	1	75,000	19,000
L002	Laboratory Attendant (BPS-03)	4	4	224,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>HR5141</b>	<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>					
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	2	2	75,000	19,000
N005	Naib Qasid	(BPS-03)	3	3	149,000	38,000
S162	Sweeper	(BPS-03)	4	4	224,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	75,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,127,000</u></b>			<b><u>2,074,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,458,000</u></b>			<b><u>1,902,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				911,000	232,000
A01203	Conveyance Allowance				582,000	148,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				53,000	14,000
A01217	Medical Allowance				330,000	84,000
A0121T	Adhoc Relief Allowance 2013				68,000	17,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				44,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				28,000	7,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				852,000	217,000
A0124R	Adhoc Relief Allowance 2022				1,012,000	258,000
A0124X	Adhoc Relief Allowance 2023				3,302,000	841,000
A01267	Warden/ Boarding House Allowance				1,000	1,000
A01270	Other				<u>60,000</u>	<u>15,000</u>
001	Others				60,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>669,000</u></b>			<b><u>172,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5141</b>	<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			667,000	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>347,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>8,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			6,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>270,000</u></b>	<b><u>68,000</u></b>
A03301	Gas			186,000	47,000
A03303	Electricity			<u>84,000</u>	<u>21,000</u>
001	Electricity			84,000	21,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5141</b>	<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Girls Degree College Kot Najibullah District Haripur</b>				<b>19,889,000</b>	<b>5,072,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4123</b>	<b>Government Degree College Ahmad Abad Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,228,000</u></b>	<b><u>4,394,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,554,000</u></b>	<b><u>2,691,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>8,060,000</u></b>	<b><u>2,053,000</u></b>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>8,018,000</u>	<u>2,042,000</u>
P082	Professor (BPS-20)	1	1	940,000	239,000
A160	Associate Professor (BPS-19)	3	3	1,884,000	480,000
A130	Assistant Professor (BPS-18)	8	8	2,321,000	591,000
L028	Lecturer (BPS-17)	7	7	2,154,000	548,000
L033	Librarian (BPS-17)	1	1	167,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	375,000	96,000
A057	Assistant (BPS-16)	1	1	177,000	45,000
A01102	Personal pay			42,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,494,000</u></b>	<b><u>638,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,490,000</u>	<u>637,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	210,000	54,000
S035	Senior Clerk (BPS-14)	1	1	210,000	54,000
J013	Junior Clerk (BPS-11)	1	1	125,000	32,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	206,000	53,000
L001	Laboratory Assistant (BPS-07)	2	2	357,000	91,000
B006	Behishti (BPS-03)	1	1	144,000	37,000
C057	Chowkidar (BPS-03)	2	2	243,000	62,000
L002	Laboratory Attendant (BPS-03)	4	4	450,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KK4123</b>	<b>Government Degree College Ahmad Abad Karak</b>					
L035	Library Attendant	(BPS-03)	1	1	117,000	30,000
M010	Mali	(BPS-03)	1	1	99,000	25,000
N005	Naib Qasid	(BPS-03)	2	2	187,000	48,000
S162	Sweeper	(BPS-03)	2	2	142,000	36,000
A01152	Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>6,674,000</b>			<b>1,703,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>6,232,000</b>			<b>1,589,000</b>
A01201	Senior Post Allowance				4,000	1,000
A01202	House Rent Allowance				707,000	180,000
A01203	Conveyance Allowance				491,000	125,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				282,000	72,000
A0121T	Adhoc Relief Allowance 2013				101,000	26,000
A01224	Entertainment Allowance				5,000	1,000
A0122C	Adhoc Relief Allowance - 2015				69,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				81,000	21,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				783,000	199,000
A0124R	Adhoc Relief Allowance 2022				824,000	210,000
A0124X	Adhoc Relief Allowance 2023				2,684,000	683,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance				1,000	1,000
A01270	Other				<u>34,000</u>	<u>9,000</u>
001	Others				34,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>442,000</b>			<b>114,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4123</b>	<b>Government Degree College Ahmad Abad Karak</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			440,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>158,000</u></b>	<b><u>41,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4123</b>	<b>Government Degree College Ahmad Abad Karak</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Ahmad Abad Karak</b>				<b>17,400,000</b>	<b>4,441,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4124</b>	<b>Government Degree College Banda Daud Shah Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,171,000</u></b>	<b><u>2,851,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>6,711,000</u></b>	<b><u>1,711,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>5,068,000</u></b>	<b><u>1,291,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>5,068,000</u>	<u>1,291,000</u>
P082	Professor (BPS-20)	1	1	236,000	60,000
A160	Associate Professor (BPS-19)	5	5	1,083,000	276,000
A130	Assistant Professor (BPS-18)	6	6	1,729,000	440,000
S587	Senior Librarian (BPS-18)	1	1	163,000	42,000
L028	Lecturer (BPS-17)	6	6	1,580,000	402,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	175,000	45,000
A057	Assistant (BPS-16)	1	1	102,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,643,000</u></b>	<b><u>420,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,638,000</u>	<u>419,000</u>
S035	Senior Clerk (BPS-14)	1	1	231,000	59,000
J013	Junior Clerk (BPS-11)	1	1	191,000	49,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	130,000	33,000
L001	Laboratory Assistant (BPS-07)	2	2	194,000	50,000
B006	Behishti (BPS-03)	1	1	65,000	17,000
C057	Chowkidar (BPS-03)	2	2	184,000	47,000
L002	Laboratory Attendant (BPS-03)	3	3	193,000	49,000
M010	Mali (BPS-03)	1	1	91,000	23,000
N005	Naib Qasid (BPS-03)	2	2	150,000	38,000
S162	Sweeper (BPS-03)	2	2	143,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4124</b>	<b>Government Degree College Banda Daud Shah Karak</b>				
T049	Tubewell Operator	(BPS-03)	1	1	
				66,000	17,000
A01152	Personal pay			5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,460,000</u></b>	<b><u>1,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,156,000</u></b>	<b><u>1,061,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			450,000	115,000
A01203	Conveyance Allowance			381,000	97,000
A01205	Dearness Allowance			3,000	1,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			208,000	53,000
A0121T	Adhoc Relief Allowance 2013			66,000	17,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			46,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			33,000	9,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			508,000	129,000
A0124R	Adhoc Relief Allowance 2022			490,000	125,000
A0124X	Adhoc Relief Allowance 2023			1,761,000	448,000
A01270	Other			<u>46,000</u>	<u>12,000</u>
001	Others			46,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>304,000</u></b>	<b><u>79,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4124</b>	<b>Government Degree College Banda Daud Shah Karak</b>				
A01289	Teaching Allowance			302,000	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>313,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>234,000</u></b>	<b><u>59,000</u></b>
A03303	Electricity			<u>234,000</u>	<u>59,000</u>
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,354,000</u></b>	<b><u>589,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,354,000</u></b>	<b><u>589,000</u></b>
A04114	Superannuation Encashment of L.P.R			2,354,000	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4124</b>	<b>Government Degree College Banda Daud Shah Karak</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Banda Daud Shah Karak</b>				<b>13,851,000</b>	<b>3,525,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KK4125 Government Degree College Latambar Karak**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>16,661,000</b>	<b>4,249,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b>10,212,000</b>	<b>2,602,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b>33</b>	<b>8,337,000</b>	<b>2,123,000</b>
A01101	Total Basic Pay Of Officer	33	33	8,337,000	2,123,000
P082	Professor (BPS-20)	1	1	461,000	117,000
A160	Associate Professor (BPS-19)	4	4	1,493,000	380,000
A130	Assistant Professor (BPS-18)	7	7	2,475,000	630,000
L028	Lecturer (BPS-17)	6	6	1,367,000	348,000
L033	Librarian (BPS-17)	1	1	152,000	39,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	152,000	39,000
L171	lecturer (BS) (BPS-17)	12	12	2,132,000	543,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b>1,875,000</b>	<b>479,000</b>
A01151	Total Basic Pay Other Staff	18	18	1,875,000	479,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	161,000	41,000
S035	Senior Clerk (BPS-14)	1	1	239,000	61,000
J013	Junior Clerk (BPS-11)	1	1	148,000	38,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	156,000	40,000
L001	Laboratory Assistant (BPS-07)	2	2	246,000	63,000
C057	Chowkidar (BPS-03)	3	3	230,000	59,000
L002	Laboratory Attendant (BPS-03)	4	4	319,000	81,000
M010	Mali (BPS-03)	1	1	84,000	22,000
N005	Naib Qasid (BPS-03)	2	2	126,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4125</b>	<b>Government Degree College Latambar Karak</b>				
S162	Sweeper	(BPS-03)	2	2	
					166,000
					42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,449,000</u></b>	<b><u>1,647,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,961,000</u></b>	<b><u>1,521,000</u></b>
A01202	House Rent Allowance			667,000	170,000
A01203	Conveyance Allowance			752,000	192,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			377,000	96,000
A0121T	Adhoc Relief Allowance 2013			102,000	26,000
A01224	Entertainment Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			69,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees			32,000	8,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			42,000	11,000
A0124H	Special Allowance-2021			35,000	9,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			761,000	194,000
A0124R	Adhoc Relief Allowance 2022			752,000	192,000
A0124X	Adhoc Relief Allowance 2023			2,175,000	554,000
A01270	Other			<u>59,000</u>	<u>15,000</u>
001	Others			59,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>488,000</u></b>	<b><u>126,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			486,000	124,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>167,000</u></b>	<b><u>44,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4125</b>	<b>Government Degree College Latambar Karak</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03302	Water			24,000	6,000
A03303	Electricity			<u>49,000</u>	<u>12,000</u>
001	Electricity			49,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>29,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>758,000</u></b>	<b><u>190,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>758,000</u></b>	<b><u>190,000</u></b>
A04114	Superannuation Encashment of L.P.R			758,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4125</b>	<b>Government Degree College Latambar Karak</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>18,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000
<b>Government Degree College Latambar Karak</b>				<b>17,605,000</b>	<b>4,488,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4126</b>	<b>Government Degree College Sabir Abad Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,897,000</u></b>	<b><u>3,031,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>7,511,000</u></b>	<b><u>1,913,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>5,811,000</u></b>	<b><u>1,480,000</u></b>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>5,811,000</u>	<u>1,480,000</u>
P082	Professor (BPS-20)	1	1	294,000	75,000
A160	Associate Professor (BPS-19)	4	4	1,510,000	385,000
A130	Assistant Professor (BPS-18)	6	6	1,815,000	462,000
S587	Senior Librarian (BPS-18)	1	1	190,000	48,000
L028	Lecturer (BPS-17)	5	5	1,680,000	428,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	154,000	39,000
A057	Assistant (BPS-16)	1	1	168,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>1,700,000</u></b>	<b><u>433,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,696,000</u>	<u>432,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	125,000	32,000
S035	Senior Clerk (BPS-14)	1	1	216,000	55,000
J013	Junior Clerk (BPS-11)	1	1	123,000	31,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	121,000	31,000
L001	Laboratory Assistant (BPS-07)	2	2	188,000	48,000
D112	Driver (BPS-06)	1	1	66,000	17,000
C057	Chowkidar (BPS-03)	2	2	154,000	39,000
L002	Laboratory Attendant (BPS-03)	4	4	323,000	82,000
M010	Mali (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KK4126</b>	<b>Government Degree College Sabir Abad Karak</b>					
N005	Naib Qasid	(BPS-03)	2	2	123,000	31,000
S162	Sweeper	(BPS-03)	2	2	125,000	32,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
A01152	Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,386,000</u></b>			<b><u>1,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,958,000</u></b>			<b><u>1,008,000</u></b>
A01202	House Rent Allowance				568,000	145,000
A01203	Conveyance Allowance				320,000	82,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				182,000	46,000
A0121T	Adhoc Relief Allowance 2013				67,000	17,000
A01224	Entertainment Allowance				4,000	1,000
A0122C	Adhoc Relief Allowance - 2015				46,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees				32,000	8,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				47,000	12,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				557,000	142,000
A0124R	Adhoc Relief Allowance 2022				445,000	113,000
A0124X	Adhoc Relief Allowance 2023				1,482,000	377,000
A01270	Other				<u>66,000</u>	<u>17,000</u>
001	Others				66,000	17,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>428,000</u></b>			<b><u>110,000</u></b>
A01274	Medical Charges				<u>46,000</u>	<u>12,000</u>
001	Medical Charges				46,000	12,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4126</b>	<b>Government Degree College Sabir Abad Karak</b>				
A01289	Teaching Allowance			381,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>334,000</u></b>	<b><u>86,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>18,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>7,000</u>	<u>2,000</u>
001	Stationery			7,000	2,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>534,000</u></b>	<b><u>134,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>534,000</u></b>	<b><u>134,000</u></b>
A04114	Superannuation Encashment of L.P.R			534,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4126</b>	<b>Government Degree College Sabir Abad Karak</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			4,000	1,000
<b>Government Degree College Sabir Abad Karak</b>				<b>12,774,000</b>	<b>3,254,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4127</b>	<b>Government Degree College Takht-e-Nasrat i Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,847,000</u></b>	<b><u>5,059,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>11,260,000</u></b>	<b><u>2,870,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,889,000</u></b>	<b><u>2,265,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>8,878,000</u>	<u>2,262,000</u>
P082	Professor (BPS-20)	1	1	726,000	185,000
A160	Associate Professor (BPS-19)	5	5	2,031,000	517,000
A130	Assistant Professor (BPS-18)	9	9	2,517,000	641,000
L028	Lecturer (BPS-17)	8	8	2,748,000	700,000
L033	Librarian (BPS-17)	1	1	211,000	54,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	520,000	133,000
A057	Assistant (BPS-16)	1	1	125,000	32,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,371,000</u></b>	<b><u>605,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>2,366,000</u>	<u>604,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	219,000	56,000
S035	Senior Clerk (BPS-14)	1	1	319,000	81,000
J013	Junior Clerk (BPS-11)	1	1	188,000	48,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	271,000	69,000
L001	Laboratory Assistant (BPS-07)	2	2	370,000	94,000
C057	Chowkidar (BPS-03)	3	3	277,000	71,000
L002	Laboratory Attendant (BPS-03)	4	4	334,000	85,000
M010	Mali (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4127</b>	<b>Government Degree College Takht-e-Nasrat i Karak</b>				
N005	Naib Qasid	(BPS-03)	2	2	
S162	Sweeper	(BPS-03)	2	2	
A01152	Personal pay				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>167,000</b>	<b>43,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>155,000</b>	<b>40,000</b>
A01152	Personal pay			5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>8,587,000</b>	<b>2,189,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>7,766,000</b>	<b>1,979,000</b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			940,000	239,000
A01203	Conveyance Allowance			568,000	145,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			324,000	83,000
A0121T	Adhoc Relief Allowance 2013			116,000	30,000
A01224	Entertainment Allowance			11,000	3,000
A0122C	Adhoc Relief Allowance - 2015			79,000	20,000
A01238	Charge allowance			2,000	1,000
A01239	Special allowance			12,000	3,000
001	Special Allowance			12,000	3,000
A0124F	Adhoc Relief Allowance-2021			6,000	2,000
A0124H	Special Allowance-2021			65,000	17,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			838,000	213,000
A0124R	Adhoc Relief Allowance 2022			1,044,000	266,000
A0124X	Adhoc Relief Allowance 2023			3,528,000	898,000
A01250	Incentive Allowance			20,000	5,000
001	Incentive Allowance			20,000	5,000
A01253	Science Teaching Allowance			5,000	1,000
A01270	Other			76,000	19,000
001	Others			76,000	19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>821,000</b>	<b>210,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4127</b>	<b>Government Degree College Takht-e-Nasrat i Karak</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>55,000</u>	<u>14,000</u>
001	Leave Salary			55,000	14,000
A01289	Teaching Allowance			765,000	195,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>190,000</u></b>	<b><u>48,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity			<u>56,000</u>	<u>14,000</u>
001	Electricity			56,000	14,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4127</b>	<b>Government Degree College Takht-e-Nasrat i Karak</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Takht-e-Nasrat i Karak</b>				<b>20,052,000</b>	<b>5,113,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KK4128 Government Girls Degree College Karak**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>19,814,000</b>	<b>5,055,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b>11,344,000</b>	<b>2,894,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>28</b>	<b>28</b>	<b>8,771,000</b>	<b>2,235,000</b>
A01101	Total Basic Pay Of Officer		28	28	8,755,000	2,231,000
P082	Professor	(BPS-20)	3	3	1,086,000	277,000
A160	Associate Professor	(BPS-19)	6	6	1,870,000	476,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	187,000	48,000
A130	Assistant Professor	(BPS-18)	8	8	2,479,000	631,000
L028	Lecturer	(BPS-17)	8	8	2,834,000	722,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	198,000	51,000
A057	Assistant	(BPS-16)	1	1	101,000	26,000
A01102	Personal pay				16,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>24</b>	<b>24</b>	<b>2,573,000</b>	<b>659,000</b>
A01151	Total Basic Pay Other Staff		24	24	2,571,000	658,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	191,000	49,000
S035	Senior Clerk	(BPS-14)	1	1	233,000	59,000
J013	Junior Clerk	(BPS-11)	1	1	143,000	37,000
H062	Hostel Superintendent	(BPS-09)	1	1	149,000	38,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	184,000	47,000
L001	Laboratory Assistant	(BPS-07)	2	2	312,000	80,000
D112	Driver	(BPS-06)	1	1	74,000	19,000
B006	Behishiti	(BPS-03)	1	1	86,000	22,000
B013	Bearer	(BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KK4128</b>	<b>Government Girls Degree College Karak</b>					
C002	Caller	(BPS-03)	1	1	66,000	17,000
C057	Chowkidar	(BPS-03)	3	3	253,000	65,000
C095	Cook	(BPS-03)	1	1	112,000	29,000
L002	Laboratory Attendant	(BPS-03)	4	4	326,000	83,000
M010	Mali	(BPS-03)	1	1	66,000	17,000
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	2	2	141,000	36,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,470,000</u></b>	<b><u>2,161,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,892,000</u></b>	<b><u>2,012,000</u></b>	
A01201	Senior Post Allowance			2,000	1,000	
A01202	House Rent Allowance			835,000	213,000	
A01203	Conveyance Allowance			656,000	167,000	
A01207	Washing Allowance			68,000	17,000	
A01208	Dress Allowance			68,000	17,000	
A0120D	Integrated Allowance			41,000	11,000	
A01217	Medical Allowance			352,000	90,000	
A0121T	Adhoc Relief Allowance 2013			115,000	29,000	
A01224	Entertainment Allowance			5,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			79,000	20,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			26,000	7,000	
A01238	Charge allowance			1,000	1,000	
A0124H	Special Allowance-2021			61,000	16,000	
A0124L	Weather Allowance			4,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%			843,000	215,000	
A0124R	Adhoc Relief Allowance 2022			912,000	232,000	
A0124X	Adhoc Relief Allowance 2023			3,771,000	960,000	
A01270	Other			<b><u>53,000</u></b>	<b><u>14,000</u></b>	
001	Others			53,000	14,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4128</b>	<b>Government Girls Degree College Karak</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>578,000</u></b>	<b><u>149,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			576,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>319,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>199,000</u></b>	<b><u>50,000</u></b>
A03302	Water			13,000	3,000
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>7,000</u>
001	Stationery			27,000	7,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4128</b>	<b>Government Girls Degree College Karak</b>				
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment			5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>4,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			4,000	1,000
<b>Government Girls Degree College Karak</b>				<b>20,144,000</b>	<b>5,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>58,329,000</u></b>	<b><u>14,857,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>132</u></b>	<b><u>132</u></b>	<b><u>34,738,000</u></b>	<b><u>8,850,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>83</u></b>	<b><u>83</u></b>	<b><u>29,170,000</u></b>	<b><u>7,429,000</u></b>
A01101	Total Basic Pay Of Officer	<u>83</u>	<u>83</u>	<u>29,162,000</u>	<u>7,427,000</u>
P070	Principal (BPS-21)	1	1	438,000	112,000
P082	Professor (BPS-20)	5	5	1,957,000	498,000
A160	Associate Professor (BPS-19)	14	14	4,084,000	1,040,000
D785	Deputy Chief Librarian (BPS-19)	1	1	246,000	63,000
A130	Assistant Professor (BPS-18)	24	24	12,000,000	3,055,000
L028	Lecturer (BPS-17)	23	23	7,495,000	1,908,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	246,000	63,000
L171	lecturer (BS) (BPS-17)	11	11	1,955,000	498,000
S166	Superintendent (BPS-17)	1	1	313,000	80,000
A057	Assistant (BPS-16)	1	1	234,000	60,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	194,000	50,000
A01102	Personal pay			8,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>49</u></b>	<b><u>49</u></b>	<b><u>5,568,000</u></b>	<b><u>1,421,000</u></b>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>5,550,000</u>	<u>1,416,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	230,000	59,000
S035	Senior Clerk (BPS-14)	2	2	415,000	106,000
J013	Junior Clerk (BPS-11)	4	4	530,000	135,000
P022	Pesh Imam (BPS-09)	1	1	174,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>					
S049	Senior Laboratory Assistant	(BPS-09)	1	1	225,000	57,000
L001	Laboratory Assistant	(BPS-07)	3	3	670,000	171,000
D112	Driver	(BPS-06)	1	1	196,000	50,000
B006	Behishti	(BPS-03)	2	2	183,000	47,000
B013	Bearer	(BPS-03)	5	5	231,000	59,000
C057	Chowkidar	(BPS-03)	4	4	319,000	81,000
C095	Cook	(BPS-03)	6	6	308,000	79,000
F001	Farash	(BPS-03)	1	1	123,000	31,000
L002	Laboratory Attendant	(BPS-03)	7	7	734,000	187,000
L035	Library Attendant	(BPS-03)	1	1	75,000	19,000
M010	Mali	(BPS-03)	2	2	249,000	64,000
N005	Naib Qasid	(BPS-03)	4	4	505,000	129,000
S162	Sweeper	(BPS-03)	3	3	308,000	79,000
T049	Tubewell Operator	(BPS-03)	1	1	75,000	19,000
A01152	Personal pay				18,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>23,591,000</u></b>			<b><u>6,007,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>21,556,000</u></b>			<b><u>5,488,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				2,421,000	616,000
A01203	Conveyance Allowance				1,824,000	464,000
A01207	Washing Allowance				156,000	40,000
A01208	Dress Allowance				156,000	40,000
A0120D	Integrated Allowance				94,000	24,000
A01217	Medical Allowance				944,000	240,000
A0121T	Adhoc Relief Allowance 2013				327,000	83,000
A01224	Entertainment Allowance				19,000	5,000
A0122C	Adhoc Relief Allowance - 2015				224,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			70,000	18,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			8,000	2,000
A0124H	Special Allowance-2021			104,000	27,000
A0124L	Weather Allowance			8,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,227,000	567,000
A0124R	Adhoc Relief Allowance 2022			2,909,000	741,000
A0124X	Adhoc Relief Allowance 2023			9,855,000	2,509,000
A01250	Incentive Allowance			<u>13,000</u>	<u>3,000</u>
001	Incentive Allowance			13,000	3,000
A01270	Other			<u>189,000</u>	<u>48,000</u>
001	Others			189,000	48,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,035,000</u></b>	<b><u>519,000</u></b>
A01274	Medical Charges			<u>39,000</u>	<u>10,000</u>
001	Medical Charges			39,000	10,000
A01278	Leave Salary			<u>84,000</u>	<u>22,000</u>
001	Leave Salary			84,000	22,000
A01289	Teaching Allowance			1,912,000	487,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,095,000</u></b>	<b><u>275,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>846,000</u></b>	<b><u>212,000</u></b>
A03302	Water			100,000	25,000
A03303	Electricity			<u>746,000</u>	<u>187,000</u>
001	Electricity			746,000	187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>81,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>143,000</u></b>	<b><u>36,000</u></b>
A03901	Stationery			<u>40,000</u>	<u>10,000</u>
001	Stationery			40,000	10,000
A03902	Printing and Publication			<u>18,000</u>	<u>5,000</u>
001	Printing and publication			18,000	5,000
A03905	Newspapers Periodicals and Books			9,000	2,000
A03907	Advertising & Publicity			<u>67,000</u>	<u>17,000</u>
001	Advertising and Publicity			67,000	17,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,197,000</u></b>	<b><u>299,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,197,000</u></b>	<b><u>299,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,197,000	299,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>26,000</u></b>	<b><u>6,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>13,000</u>	<u>3,000</u>
001	Machinery and Equipment			13,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>13,000</u></b>	<b><u>3,000</u></b>
A13201	Furniture and Fixture			13,000	3,000
<b>Government Post Graduate College Karak</b>				<b>60,648,000</b>	<b>15,438,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4256</b>	<b>Government Girls Degree College Takhte Nasrati Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,016,000</u></b>	<b><u>5,354,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>66</u></b>	<b><u>66</u></b>	<b><u>13,111,000</u></b>	<b><u>3,339,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>11,157,000</u></b>	<b><u>2,840,000</u></b>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>11,157,000</u>	<u>2,840,000</u>
P082	Professor (BPS-20)	1	1	405,000	103,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,211,000	308,000
S587	Senior Librarian (BPS-18)	1	1	243,000	62,000
L028	Lecturer (BPS-17)	8	8	3,631,000	924,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	243,000	62,000
L171	lecturer (BS) (BPS-17)	18	18	3,197,000	814,000
A057	Assistant (BPS-16)	1	1	150,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>22</u></b>	<b><u>22</u></b>	<b><u>1,954,000</u></b>	<b><u>499,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,954,000</u>	<u>499,000</u>
S035	Senior Clerk (BPS-14)	1	1	137,000	35,000
J013	Junior Clerk (BPS-11)	1	1	120,000	31,000
L001	Laboratory Assistant (BPS-07)	3	3	350,000	89,000
D112	Driver (BPS-06)	1	1	107,000	27,000
B013	Bearer (BPS-03)	2	2	155,000	40,000
C057	Chowkidar (BPS-03)	3	3	231,000	59,000
C095	Cook (BPS-03)	1	1	79,000	20,000
L002	Laboratory Attendant (BPS-03)	3	3	231,000	59,000
M010	Mali (BPS-03)	1	1	79,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KK4256</b>	<b>Government Girls Degree College Takhte Nasrati Karak</b>					
N005	Naib Qasid	(BPS-03)	2	2	155,000	40,000
S162	Sweeper	(BPS-03)	3	3	231,000	59,000
T049	Tubewell Operator	(BPS-03)	1	1	79,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>7,905,000</b>	<b>2,015,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>7,357,000</b>	<b>1,875,000</b>	
A01201	Senior Post Allowance			5,000	1,000	
A01202	House Rent Allowance			729,000	186,000	
A01203	Conveyance Allowance			955,000	243,000	
A01207	Washing Allowance			68,000	17,000	
A01208	Dress Allowance			68,000	17,000	
A0120D	Integrated Allowance			41,000	11,000	
A01217	Medical Allowance			425,000	108,000	
A0121T	Adhoc Relief Allowance 2013			66,000	17,000	
A0121Z	Adhoc Relief Allowance-2014			8,000	2,000	
A01224	Entertainment Allowance			3,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			44,000	11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	6,000	
A01238	Charge allowance			3,000	1,000	
A0124H	Special Allowance-2021			49,000	13,000	
A0124L	Weather Allowance			4,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%			981,000	250,000	
A0124R	Adhoc Relief Allowance 2022			662,000	169,000	
A0124X	Adhoc Relief Allowance 2023			3,211,000	818,000	
A01270	Other			11,000	3,000	
001	Others			11,000	3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>548,000</b>	<b>140,000</b>	
A01274	Medical Charges			67,000	17,000	
001	Medical Charges			67,000	17,000	
A01278	Leave Salary			1,000	1,000	
001	Leave Salary			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4256</b>	<b>Government Girls Degree College Takhte Nasrati Karak</b>				
A01289	Teaching Allowance			480,000	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>422,000</b>	<b>108,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>28,000</b>	<b>8,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			26,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>301,000</b>	<b>75,000</b>
A03303	Electricity			301,000	75,000
001	Electricity			301,000	75,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b>4,000</b>	<b>1,000</b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>34,000</b>	<b>10,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			1,000	1,000
001	Advertising and Publicity			1,000	1,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK4256</b>	<b>Government Girls Degree College Takhte Nasrati Karak</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Government Girls Degree College Takhte Nasrati Karak</b>				<b>21,459,000</b>	<b>5,469,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5141</b>	<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,741,000</u></b>	<b><u>2,994,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>7,286,000</u></b>	<b><u>1,855,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>6,253,000</u></b>	<b><u>1,592,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>6,253,000</u>	<u>1,592,000</u>
P082	Professor (BPS-20)	1	1	317,000	81,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	855,000	218,000
L028	Lecturer (BPS-17)	9	9	2,557,000	651,000
L033	Librarian (BPS-17)	1	1	170,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	170,000	43,000
A057	Assistant (BPS-16)	1	1	107,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,033,000</u></b>	<b><u>263,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,033,000</u>	<u>263,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	77,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	196,000	50,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	111,000	28,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5141</b>	<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,455,000</u></b>	<b><u>1,139,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,989,000</u></b>	<b><u>1,019,000</u></b>
A01202	House Rent Allowance			577,000	147,000
A01203	Conveyance Allowance			471,000	120,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			230,000	59,000
A0121T	Adhoc Relief Allowance 2013			37,000	10,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			26,000	7,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			75,000	19,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			542,000	138,000
A0124R	Adhoc Relief Allowance 2022			451,000	115,000
A0124X	Adhoc Relief Allowance 2023			1,409,000	359,000
A01270	Other			<u>22,000</u>	<u>6,000</u>
001	Others			22,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>466,000</u></b>	<b><u>120,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>81,000</u>	<u>21,000</u>
001	Leave Salary			81,000	21,000
A01289	Teaching Allowance			384,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>242,000</u></b>	<b><u>64,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5141</b>	<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5141</b>	<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Girls College Chowntra Sabir Abad District Karak</b>				<b>12,000,000</b>	<b>3,064,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4070</b>	<b>Government Post Graduate College Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,435,000</u></b>	<b><u>18,705,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>178</b>	<b>178</b>	<b><u>42,131,000</u></b>	<b><u>10,728,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>115</b>	<b>115</b>	<b><u>35,308,000</u></b>	<b><u>8,989,000</u></b>
A01101	Total Basic Pay Of Officer	115	115	<u>35,264,000</u>	<u>8,978,000</u>
P070	Principal (BPS-21)	1	1	471,000	120,000
P082	Professor (BPS-20)	6	6	2,159,000	550,000
A160	Associate Professor (BPS-19)	21	21	6,496,000	1,654,000
D785	Deputy Chief Librarian (BPS-19)	1	1	504,000	128,000
A130	Assistant Professor (BPS-18)	34	34	9,263,000	2,358,000
L028	Lecturer (BPS-17)	33	33	12,503,000	3,183,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	504,000	128,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
S166	Superintendent (BPS-17)	1	1	271,000	69,000
A057	Assistant (BPS-16)	1	1	246,000	63,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	183,000	47,000
A01102	Personal pay			44,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>6,823,000</u></b>	<b><u>1,739,000</u></b>
A01151	Total Basic Pay Other Staff	63	63	<u>6,815,000</u>	<u>1,737,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	519,000	132,000
S035	Senior Clerk (BPS-14)	2	2	339,000	86,000
J013	Junior Clerk (BPS-11)	4	4	489,000	125,000
P022	Pesh Imam (BPS-09)	1	1	81,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KT4070 Government Post Graduate College  
Kohat**

S049	Senior Laboratory Assistant	(BPS-09)	3	3	503,000	128,000
L001	Laboratory Assistant	(BPS-07)	3	3	500,000	127,000
L029	Lecturers Assistant	(BPS-07)	3	3	564,000	144,000
L036	Library Clerk	(BPS-07)	1	1	79,000	20,000
D112	Driver	(BPS-06)	1	1	176,000	45,000
B006	Behishti	(BPS-03)	2	2	179,000	46,000
B013	Bearer	(BPS-03)	6	6	489,000	125,000
C057	Chowkidar	(BPS-03)	5	5	408,000	104,000
C095	Cook	(BPS-03)	4	4	368,000	94,000
G004	Gasman	(BPS-03)	1	1	66,000	17,000
L002	Laboratory Attendant	(BPS-03)	13	13	1,107,000	282,000
M010	Mali	(BPS-03)	2	2	185,000	47,000
N005	Naib Qasid	(BPS-03)	5	5	394,000	100,000
S162	Sweeper	(BPS-03)	4	4	369,000	94,000
A01152	Personal pay				8,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,304,000</u></b>	<b><u>7,977,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,785,000</u></b>	<b><u>7,334,000</u></b>
A01201	Senior Post Allowance				7,000	2,000
A01202	House Rent Allowance				3,258,000	830,000
A01203	Conveyance Allowance				1,596,000	406,000
A01207	Washing Allowance				172,000	44,000
A01208	Dress Allowance				172,000	44,000
A0120D	Integrated Allowance				103,000	26,000
A0120N	Special allowances @ 30% of basic pay for Secretar				1,000	1,000
A01216	Qualification Allowance				5,000	1,000
A01217	Medical Allowance				1,264,000	322,000
A0121T	Adhoc Relief Allowance 2013				1,220,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4070</b>	<b>Government Post Graduate College Kohat</b>				
A01224	Entertainment Allowance			32,000	8,000
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			315,000	80,000
A0122N	Special Conveyance Allowance to Disbalded Employees			120,000	31,000
A01233	Unattractive Area Allowance			<u>14,000</u>	<u>4,000</u>
001	Unattractive Area Allowance			14,000	4,000
A01238	Charge allowance			2,000	1,000
A01239	Special allowance			<u>3,000</u>	<u>1,000</u>
001	Special Allowance			3,000	1,000
A01244	Adhoc relief			<u>4,000</u>	<u>1,000</u>
001	Adhoc Relief			4,000	1,000
A0124C	Disparity Reduction Allowance			54,000	14,000
A0124H	Special Allowance-2021			310,000	79,000
A0124L	Weather Allowance			12,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,500,000	891,000
A0124R	Adhoc Relief Allowance 2022			3,966,000	1,010,000
A0124X	Adhoc Relief Allowance 2023			12,486,000	3,179,000
A01250	Incentive Allowance			<u>3,000</u>	<u>1,000</u>
001	Incentive Allowance			3,000	1,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>164,000</u>	<u>42,000</u>
001	Others			164,000	42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,519,000</u></b>	<b><u>643,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,517,000	641,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,130,000</u></b>	<b><u>285,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4070</b>	<b>Government Post Graduate College Kohat</b>				
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>893,000</u></b>	<b><u>224,000</u></b>
A03301	Gas			10,000	3,000
A03303	Electricity			<u>883,000</u>	<u>221,000</u>
001	Electricity			883,000	221,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>65,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>148,000</u></b>	<b><u>37,000</u></b>
A03901	Stationery			<u>47,000</u>	<u>12,000</u>
001	Stationery			47,000	12,000
A03902	Printing and Publication			<u>21,000</u>	<u>5,000</u>
001	Printing and publication			21,000	5,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>67,000</u>	<u>17,000</u>
001	Advertising and Publicity			67,000	17,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,485,000</u></b>	<b><u>621,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,485,000</u></b>	<b><u>621,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4070</b>	<b>Government Post Graduate College Kohat</b>				
A04114	Superannuation Encashment of L.P.R			2,485,000	621,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>16,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			8,000	2,000
<b>Government Post Graduate College Kohat</b>				<b>77,067,000</b>	<b>19,616,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4071</b>	<b>Government Degree College Lachi Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,816,000</u></b>	<b><u>2,760,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>6,240,000</u></b>	<b><u>1,590,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>4,401,000</u></b>	<b><u>1,121,000</u></b>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>4,401,000</u>	<u>1,121,000</u>
P082	Professor (BPS-20)	1	1	298,000	76,000
A160	Associate Professor (BPS-19)	3	3	747,000	190,000
A130	Assistant Professor (BPS-18)	5	5	1,533,000	390,000
L028	Lecturer (BPS-17)	5	5	1,338,000	341,000
L033	Librarian (BPS-17)	1	1	165,000	42,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	200,000	51,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,839,000</u></b>	<b><u>469,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>1,839,000</u>	<u>469,000</u>
S035	Senior Clerk (BPS-14)	1	1	128,000	33,000
J013	Junior Clerk (BPS-11)	1	1	122,000	31,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	129,000	33,000
L001	Laboratory Assistant (BPS-07)	2	2	240,000	61,000
D112	Driver (BPS-06)	1	1	111,000	28,000
B013	Bearer (BPS-03)	1	1	113,000	29,000
C057	Chowkidar (BPS-03)	3	3	254,000	65,000
C095	Cook (BPS-03)	1	1	113,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	190,000	48,000
M010	Mali (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KT4071</b>	<b>Government Degree College Lachi Kohat</b>					
N005	Naib Qasid	(BPS-03)	2	2	119,000	30,000
S162	Sweeper	(BPS-03)	3	3	254,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,576,000</u></b>	<b><u>1,170,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,288,000</u></b>	<b><u>1,095,000</u></b>
A01202	House Rent Allowance				583,000	149,000
A01203	Conveyance Allowance				440,000	112,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				65,000	17,000
A01216	Qualification Allowance				27,000	7,000
A01217	Medical Allowance				277,000	71,000
A0121T	Adhoc Relief Allowance 2013				85,000	22,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				51,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				151,000	39,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				464,000	118,000
A0124R	Adhoc Relief Allowance 2022				494,000	126,000
A0124X	Adhoc Relief Allowance 2023				1,374,000	350,000
A01270	Other				<u>84,000</u>	<u>22,000</u>
001	Others				84,000	22,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>288,000</u></b>	<b><u>75,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				286,000	73,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4071</b>	<b>Government Degree College Lachi Kohat</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>280,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>57,000</u></b>
A03303	Electricity			<u>227,000</u>	<u>57,000</u>
001	Electricity			227,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4071</b>	<b>Government Degree College Lachi Kohat</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			4,000	1,000
<b>Government Degree College Lachi Kohat</b>				<b>11,892,000</b>	<b>3,034,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4072</b>	<b>Government Degree College KDA Township Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,445,000</u></b>	<b><u>6,231,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>14,475,000</u></b>	<b><u>3,689,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>12,299,000</u></b>	<b><u>3,133,000</u></b>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>12,298,000</u>	<u>3,132,000</u>
P082	Professor (BPS-20)	2	2	795,000	203,000
A160	Associate Professor (BPS-19)	5	5	1,374,000	350,000
A130	Assistant Professor (BPS-18)	8	8	2,896,000	737,000
S587	Senior Librarian (BPS-18)	1	1	223,000	57,000
L028	Lecturer (BPS-17)	7	7	2,791,000	711,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	449,000	114,000
L171	lecturer (BS) (BPS-17)	20	20	3,552,000	904,000
A057	Assistant (BPS-16)	1	1	218,000	56,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,176,000</u></b>	<b><u>556,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,167,000</u>	<u>554,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	149,000	38,000
S035	Senior Clerk (BPS-14)	1	1	237,000	60,000
J013	Junior Clerk (BPS-11)	1	1	100,000	26,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	143,000	37,000
L001	Laboratory Assistant (BPS-07)	2	2	280,000	71,000
D112	Driver (BPS-06)	1	1	86,000	22,000
C057	Chowkidar (BPS-03)	3	3	277,000	71,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>KT4072</b>	<b>Government Degree College KDA Township Kohat</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	384,000	98,000
M010	Mali	(BPS-03)	1	1	88,000	23,000
N005	Naib Qasid	(BPS-03)	2	2	154,000	39,000
S162	Sweeper	(BPS-03)	2	2	192,000	49,000
T049	Tubewell Operator	(BPS-03)	1	1	77,000	20,000
A01152	Personal pay				9,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,970,000</u></b>	<b><u>2,542,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,304,000</u></b>	<b><u>2,371,000</u></b>
A01201	Senior Post Allowance				9,000	2,000
A01202	House Rent Allowance				947,000	241,000
A01203	Conveyance Allowance				535,000	136,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A0120X	Adhoc Allowance - 2010				5,000	1,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				501,000	128,000
A0121M	Adhoc Relief Allowance - 2012				6,000	2,000
A0121T	Adhoc Relief Allowance 2013				143,000	37,000
A01224	Entertainment Allowance				22,000	6,000
A0122C	Adhoc Relief Allowance - 2015				97,000	25,000
A0122M	Adhoc Relief Allowance 2016				20,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				84,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				21,000	5,000
A01238	Charge allowance				4,000	1,000
A0123P	Ad-hoc Relief Allowance 2019				47,000	12,000
A01244	Adhoc relief				<b><u>2,000</u></b>	<b><u>1,000</u></b>
001	Adhoc Relief				2,000	1,000
A0124C	Disparity Reduction Allowance				55,000	14,000
A0124F	Adhoc Relief Allowance-2021				35,000	9,000
A0124H	Special Allowance-2021				81,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4072</b>	<b>Government Degree College KDA Township Kohat</b>				
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,083,000	276,000
A0124R	Adhoc Relief Allowance 2022			1,170,000	298,000
A0124X	Adhoc Relief Allowance 2023			4,181,000	1,064,000
A01270	Other			<u>103,000</u>	<u>26,000</u>
001	Others			103,000	26,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>666,000</u></b>	<b><u>171,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>19,000</u>	<u>5,000</u>
001	Leave Salary			19,000	5,000
A01289	Teaching Allowance			646,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>452,000</u></b>	<b><u>115,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
A03303	Electricity			<u>283,000</u>	<u>71,000</u>
001	Electricity			283,000	71,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A03603	Registration			6,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4072</b>	<b>Government Degree College KDA Township Kohat</b>				
A03806	Transportation of Goods			<u>60,000</u>	<u>15,000</u>
001	Transportation of Goods			60,000	15,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>32,000</b></u>	<u><b>9,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>19,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4072</b>	<b>Government Degree College KDA Township Kohat</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000
<b>Government Degree College KDA Township Kohat</b>				<b>24,918,000</b>	<b>6,353,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4074</b>	<b>Government Gilrs Post Graduate College Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,219,000</u></b>	<b><u>10,500,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>102</u></b>	<b><u>102</u></b>	<b><u>24,203,000</u></b>	<b><u>6,164,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>73</u></b>	<b><u>73</u></b>	<b><u>21,695,000</u></b>	<b><u>5,524,000</u></b>
A01101	Total Basic Pay Of Officer	<u>73</u>	<u>73</u>	<u>21,612,000</u>	<u>5,503,000</u>
P070	Principal (BPS-21)	1	1	862,000	220,000
P082	Professor (BPS-20)	4	4	901,000	229,000
A160	Associate Professor (BPS-19)	11	11	4,259,000	1,084,000
D785	Deputy Chief Librarian (BPS-19)	1	1	265,000	68,000
A130	Assistant Professor (BPS-18)	18	18	5,032,000	1,281,000
L028	Lecturer (BPS-17)	17	17	6,128,000	1,560,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	583,000	149,000
L171	lecturer (BS) (BPS-17)	18	18	3,197,000	814,000
S166	Superintendent (BPS-17)	1	1	153,000	39,000
A057	Assistant (BPS-16)	1	1	232,000	59,000
A01102	Personal pay			83,000	21,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>29</u></b>	<b><u>29</u></b>	<b><u>2,508,000</u></b>	<b><u>640,000</u></b>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>29</u>	<u>2,508,000</u>	<u>640,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	139,000	36,000
S035	Senior Clerk (BPS-14)	1	1	166,000	42,000
J013	Junior Clerk (BPS-11)	1	1	91,000	23,000
H062	Hostel Superintendent (BPS-09)	1	1	75,000	19,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	134,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KT4074</b>	<b>Government Gilrs Post Graduate College Kohat</b>						
L001	Laboratory Assistant	(BPS-07)	3	3	397,000	101,000	
D112	Driver	(BPS-06)	2	2	179,000	46,000	
B013	Bearer	(BPS-03)	1	1	66,000	17,000	
C002	Caller	(BPS-03)	1	1	66,000	17,000	
C057	Chowkidar	(BPS-03)	4	4	253,000	65,000	
C095	Cook	(BPS-03)	1	1	83,000	21,000	
L002	Laboratory Attendant	(BPS-03)	4	4	286,000	73,000	
M010	Mali	(BPS-03)	2	2	153,000	39,000	
N005	Naib Qasid	(BPS-03)	2	2	153,000	39,000	
S162	Sweeper	(BPS-03)	4	4	267,000	68,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>17,016,000</u></b>	<b><u>4,336,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>15,352,000</u></b>	<b><u>3,912,000</u></b>
A01201	Senior Post Allowance				11,000	3,000	
A01202	House Rent Allowance				1,900,000	484,000	
A01203	Conveyance Allowance				936,000	238,000	
A01207	Washing Allowance				84,000	22,000	
A01208	Dress Allowance				84,000	22,000	
A0120D	Integrated Allowance				51,000	13,000	
A01216	Qualification Allowance				9,000	2,000	
A01217	Medical Allowance				810,000	206,000	
A0121C	Additional Pay Allowance				25,000	6,000	
A0121T	Adhoc Relief Allowance 2013				219,000	56,000	
A01224	Entertainment Allowance				16,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				149,000	38,000	
A0122M	Adhoc Relief Allowance 2016				35,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				50,000	13,000	
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>1,000</u>	
001	Unattractive Area Allowance				3,000	1,000	
A01238	Charge allowance				3,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4074</b>	<b>Government Gilrs Post Graduate College Kohat</b>				
A0123G	Ad-hoc Relief Allowance-2018			50,000	13,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			46,000	12,000
A0124L	Weather Allowance			5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,809,000	461,000
A0124R	Adhoc Relief Allowance 2022			1,977,000	503,000
A0124X	Adhoc Relief Allowance 2023			7,005,000	1,783,000
A01264	Technical Allowance			1,000	1,000
A01270	Other			<u>63,000</u>	<u>16,000</u>
001	Others			63,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,664,000</u></b>	<b><u>424,000</u></b>
A01274	Medical Charges			<u>11,000</u>	<u>3,000</u>
001	Medical Charges			11,000	3,000
A01278	Leave Salary			<u>70,000</u>	<u>18,000</u>
001	Leave Salary			70,000	18,000
A01289	Teaching Allowance			1,583,000	403,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>941,000</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>794,000</u></b>	<b><u>199,000</u></b>
A03301	Gas			234,000	59,000
A03303	Electricity			<u>560,000</u>	<u>140,000</u>
001	Electricity			560,000	140,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03603	Registration			27,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4074</b>	<b>Government Gilrs Post Graduate College Kohat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>11,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>57,000</b>	<b>15,000</b>
A03901	Stationery			23,000	6,000
001	Stationery			23,000	6,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			17,000	4,000
001	Advertising and Publicity			17,000	4,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,576,000</b>	<b>394,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,576,000</b>	<b>394,000</b>
A04114	Superannuation Encashment of L.P.R			1,576,000	394,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>22,000</b>	<b>6,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4074</b>	<b>Government Gilrs Post Graduate College Kohat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>11,000</u>	<u>3,000</u>
001	Machinery and Equipment			11,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
A13201	Furniture and Fixture			11,000	3,000
<b>Government Gilrs Post Graduate College Kohat</b>				<b>43,759,000</b>	<b>11,138,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4418</b>	<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>16,346,000</b></u>	<u><b>4,167,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u><b>9,604,000</b></u>	<u><b>2,449,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<u><b>8,256,000</b></u>	<u><b>2,103,000</b></u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>8,226,000</u>	<u>2,095,000</u>
P082	Professor (BPS-20)	1	1	670,000	171,000
A160	Associate Professor (BPS-19)	5	5	2,436,000	620,000
A130	Assistant Professor (BPS-18)	8	8	1,791,000	456,000
L028	Lecturer (BPS-17)	7	7	2,584,000	658,000
L033	Librarian (BPS-17)	1	1	184,000	47,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	392,000	100,000
A057	Assistant (BPS-16)	1	1	169,000	43,000
A01102	Personal pay			30,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<u><b>1,348,000</b></u>	<u><b>346,000</b></u>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,347,000</u>	<u>345,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	119,000	30,000
S035	Senior Clerk (BPS-14)	1	1	123,000	31,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	115,000	29,000
L001	Laboratory Assistant (BPS-07)	1	1	113,000	29,000
C057	Chowkidar (BPS-03)	2	2	151,000	39,000
L002	Laboratory Attendant (BPS-03)	3	3	203,000	52,000
M010	Mali (BPS-03)	1	1	104,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4418</b>	<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>				
N005 Naib Qasid (BPS-03)	2	2		151,000	39,000
S162 Sweeper (BPS-03)	2	2		151,000	39,000
A01152 Personal pay				1,000	1,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>6,742,000</u></b>	<b><u>1,718,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>6,184,000</u></b>	<b><u>1,574,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				817,000	208,000
A01203 Conveyance Allowance				523,000	133,000
A01207 Washing Allowance				40,000	10,000
A01208 Dress Allowance				40,000	10,000
A0120D Integrated Allowance				24,000	6,000
A01217 Medical Allowance				302,000	77,000
A0121T Adhoc Relief Allowance 2013				123,000	31,000
A01224 Entertainment Allowance				9,000	2,000
A0122C Adhoc Relief Allowance - 2015				86,000	22,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				79,000	20,000
A0124L Weather Allowance				3,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%				717,000	183,000
A0124R Adhoc Relief Allowance 2022				734,000	187,000
A0124X Adhoc Relief Allowance 2023				2,671,000	680,000
A01270 Other				<u>8,000</u>	<u>2,000</u>
001 Others				8,000	2,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>558,000</u></b>	<b><u>144,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>
001 Leave Salary				1,000	1,000
A01289 Teaching Allowance				556,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4418</b>	<b>PRICIPAL GOVERNMENT DEGREE COLLEGE GUMBAT KOHAT</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>820,000</u></b>	<b><u>209,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>768,000</u></b>	<b><u>193,000</u></b>
A03301	Gas			1,000	1,000
A03303	Electricity			<u>767,000</u>	<u>192,000</u>
001	Electricity			767,000	192,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>25,000</u>	<u>6,000</u>
001	Travelling Allowance			25,000	6,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>865,000</u></b>	<b><u>216,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>865,000</u></b>	<b><u>216,000</u></b>
A04114	Superannuation Encashment of L.P.R			865,000	216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KT4418 PRICIPAL GOVERNMENT DEGREE COLLEGE**  
**GUMBAT KOHAT**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>15,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**PRICIPAL GOVERNMENT DEGREE COLLEGE**  
**GUMBAT KOHAT**

**18,047,000**

**4,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4420</b>	<b>Govt Girls Degree College KDA District Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,620,000</u></b>	<b><u>6,021,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>13,142,000</u></b>	<b><u>3,347,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b>37</b>	<b><u>11,290,000</u></b>	<b><u>2,874,000</u></b>
A01101	Total Basic Pay Of Officer	<u>37</u>	<u>37</u>	<u>11,290,000</u>	<u>2,874,000</u>
P082	Professor (BPS-20)	2	2	561,000	143,000
A160	Associate Professor (BPS-19)	5	5	2,799,000	713,000
A130	Assistant Professor (BPS-18)	10	10	2,895,000	737,000
S587	Senior Librarian (BPS-18)	1	1	370,000	94,000
L028	Lecturer (BPS-17)	8	8	2,507,000	638,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	370,000	94,000
L171	lecturer (BS) (BPS-17)	9	9	1,598,000	407,000
A057	Assistant (BPS-16)	1	1	190,000	48,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,852,000</u></b>	<b><u>473,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,852,000</u>	<u>473,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	120,000	31,000
S035	Senior Clerk (BPS-14)	1	1	120,000	31,000
J013	Junior Clerk (BPS-11)	1	1	107,000	27,000
H062	Hostel Superintendent (BPS-09)	1	1	116,000	30,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	114,000	29,000
L001	Laboratory Assistant (BPS-07)	1	1	112,000	29,000
B013	Bearer (BPS-03)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	3	3	231,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>KT4420</b>	<b>Govt Girls Degree College KDA District Kohat</b>						
C095	Cook	(BPS-03)	1	1	79,000	20,000	
L002	Laboratory Attendant	(BPS-03)	3	3	231,000	59,000	
M010	Mali	(BPS-03)	1	1	79,000	20,000	
N005	Naib Qasid	(BPS-03)	2	2	154,000	39,000	
S162	Sweeper	(BPS-03)	3	3	231,000	59,000	
T049	Tubewell Operator	(BPS-03)	1	1	79,000	20,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>10,478,000</u></b>	<b><u>2,674,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>9,696,000</u></b>	<b><u>2,473,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				1,087,000	277,000	
A01203	Conveyance Allowance				887,000	226,000	
A01207	Washing Allowance				60,000	15,000	
A01208	Dress Allowance				60,000	15,000	
A0120D	Integrated Allowance				36,000	9,000	
A01217	Medical Allowance				465,000	119,000	
A0121T	Adhoc Relief Allowance 2013				167,000	43,000	
A01224	Entertainment Allowance				11,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				108,000	28,000	
A0122M	Adhoc Relief Allowance 2016				1,000	1,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				57,000	15,000	
A0124L	Weather Allowance				4,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				984,000	251,000	
A0124R	Adhoc Relief Allowance 2022				1,248,000	318,000	
A0124X	Adhoc Relief Allowance 2023				4,449,000	1,133,000	
A01250	Incentive Allowance				<b><u>20,000</u></b>	<b><u>5,000</u></b>	
001	Incentive Allowance				20,000	5,000	
A01270	Other				<b><u>18,000</u></b>	<b><u>5,000</u></b>	
001	Others				18,000	5,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4420</b>	<b>Govt Girls Degree College KDA District Kohat</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>782,000</u></b>	<b><u>201,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			780,000	199,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>629,000</u></b>	<b><u>159,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			31,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>513,000</u></b>	<b><u>128,000</u></b>
A03301	Gas			204,000	51,000
A03303	Electricity			<u>309,000</u>	<u>77,000</u>
001	Electricity			309,000	77,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>12,000</u>	<u>3,000</u>
001	Printing and publication			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4420</b>	<b>Govt Girls Degree College KDA District Kohat</b>				
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>230,000</u>	<u>58,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>230,000</u>	<u>58,000</u>
A04114	Superannuation Encashment of L.P.R			230,000	58,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,000</u>	<u>5,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>11,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>11,000</u>	<u>3,000</u>
001	Machinery and Equipment			11,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt Girls Degree College KDA District Kohat</b>				<b>24,497,000</b>	<b>6,244,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4428</b>	<b>Govt. Girls Degree College No. 3 Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,022,000</u></b>	<b><u>4,595,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,624,000</u></b>	<b><u>2,707,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,638,000</u></b>	<b><u>2,456,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>9,638,000</u>	<u>2,456,000</u>
P082	Professor (BPS-20)	1	1	578,000	147,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	1,546,000	394,000
L028	Lecturer (BPS-17)	9	9	4,625,000	1,178,000
L033	Librarian (BPS-17)	1	1	309,000	79,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	309,000	79,000
A057	Assistant (BPS-16)	1	1	194,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>986,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>986,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	97,000	25,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	203,000	52,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	172,000	44,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,398,000</u></b>	<b><u>1,888,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,814,000</u></b>	<b><u>1,738,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4428</b>	<b>Govt. Girls Degree College No. 3 Kohat</b>				
A01201	Senior Post Allowance			2,000	1,000
A01202	House Rent Allowance			736,000	187,000
A01203	Conveyance Allowance			499,000	127,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			746,000	190,000
A0121T	Adhoc Relief Allowance 2013			81,000	21,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			56,000	14,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	1,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>22,000</u>	<u>6,000</u>
001	Special Allowance			22,000	6,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124G	IT Professional Allowance			3,000	1,000
A0124H	Special Allowance-2021			20,000	5,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			795,000	203,000
A0124R	Adhoc Relief Allowance 2022			766,000	195,000
A0124X	Adhoc Relief Allowance 2023			2,952,000	752,000
A01270	Other			<u>21,000</u>	<u>5,000</u>
001	Others			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>584,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges			<u>7,000</u>	<u>2,000</u>
001	Medical Charges			7,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			576,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>530,000</u></b>	<b><u>135,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4428</b>	<b>Govt. Girls Degree College No. 3 Kohat</b>				
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			42,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>419,000</u></b>	<b><u>105,000</u></b>
A03301	Gas			57,000	14,000
A03302	Water			198,000	50,000
A03303	Electricity			<u>164,000</u>	<u>41,000</u>
001	Electricity			164,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>83,000</u></b>	<b><u>21,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>83,000</u></b>	<b><u>21,000</u></b>
A04114	Superannuation Encashment of L.P.R			83,000	21,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4428</b>	<b>Govt. Girls Degree College No. 3 Kohat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			7,000	2,000
<b>Govt. Girls Degree College No. 3 Kohat</b>				<b>18,649,000</b>	<b>4,755,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4756</b>	<b>Govt.Girls Degree College Ustarzai Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,360,000</u></b>	<b><u>4,170,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,208,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,228,000</u></b>	<b><u>1,330,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,152,000</u></b>	<b><u>2,589,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,651,000</u></b>	<b><u>2,461,000</u></b>
A01202	House Rent Allowance			2,939,000	748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4756</b>	<b>Govt.Girls Degree College Ustarzai Kohat</b>				
A01203	Conveyance Allowance			1,318,000	336,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			480,000	122,000
A0121T	Adhoc Relief Allowance 2013			9,000	2,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			866,000	221,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,818,000	463,000
A0124R	Adhoc Relief Allowance 2022			1,661,000	423,000
A0124X	Adhoc Relief Allowance 2023			466,000	119,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance			501,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>186,000</u></b>	<b><u>50,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4756</b>	<b>Govt.Girls Degree College Ustarzai Kohat</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>22,000</b></u>	<u><b>7,000</b></u>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT4756</b>	<b>Govt.Girls Degree College Ustarzai Kohat</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000
<b>Govt.Girls Degree College Ustarzai Kohat</b>				<b>16,551,000</b>	<b>4,225,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5174</b>	<b>Govt. Girls Degree College Lachi Distric Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,413,000</u></b>	<b><u>3,418,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>8,522,000</u></b>	<b><u>2,170,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,484,000</u></b>	<b><u>1,906,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>7,474,000</u>	<u>1,903,000</u>
P082	Professor (BPS-20)	1	1	411,000	105,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,104,000	281,000
L028	Lecturer (BPS-17)	8	8	3,300,000	840,000
L033	Librarian (BPS-17)	1	1	221,000	56,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	221,000	56,000
A057	Assistant (BPS-16)	1	1	140,000	36,000
A01102	Personal pay			10,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,038,000</u></b>	<b><u>264,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,038,000</u>	<u>264,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	77,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	197,000	50,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	168,000	43,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5174</b>	<b>Govt. Girls Degree College Lachi Distric Kohat</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,891,000</u></b>	<b><u>1,248,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,404,000</u></b>	<b><u>1,123,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			655,000	167,000
A01203	Conveyance Allowance			471,000	120,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			269,000	69,000
A0121T	Adhoc Relief Allowance 2013			46,000	12,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			32,000	8,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			31,000	8,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	162,000
A0124R	Adhoc Relief Allowance 2022			414,000	106,000
A0124X	Adhoc Relief Allowance 2023			1,713,000	436,000
A01270	Other			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>487,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>11,000</u>	<u>3,000</u>
001	Leave Salary			11,000	3,000
A01289	Teaching Allowance			475,000	121,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>295,000</u></b>	<b><u>75,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5174</b>	<b>Govt. Girls Degree College Lachi Distric Kohat</b>				
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>207,000</b>	<b>52,000</b>
A03303	Electricity			207,000	52,000
001	Electricity			207,000	52,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b>4,000</b>	<b>1,000</b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>11,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>36,000</b>	<b>9,000</b>
A03901	Stationery			21,000	5,000
001	Stationery			21,000	5,000
A03902	Printing and Publication			9,000	2,000
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KT5174 Govt. Girls Degree College Lachi Distric  
Kohat**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201 Furniture and Fixture				3,000	1,000

**Govt. Girls Degree College Lachi Distric  
Kohat**

13,715,000

3,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4022</b>	<b>Government Post Graduate College Lakki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,653,000</u></b>	<b><u>13,411,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>131</u></b>	<b><u>131</u></b>	<b><u>31,256,000</u></b>	<b><u>7,959,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>91</u></b>	<b><u>91</u></b>	<b><u>26,963,000</u></b>	<b><u>6,864,000</u></b>
A01101	Total Basic Pay Of Officer	<u>91</u>	<u>91</u>	<u>26,854,000</u>	<u>6,836,000</u>
P070	Principal (BPS-21)	1	1	823,000	210,000
P082	Professor (BPS-20)	3	3	1,619,000	412,000
A160	Associate Professor (BPS-19)	13	13	4,086,000	1,040,000
D785	Deputy Chief Librarian (BPS-19)	1	1	276,000	70,000
A130	Assistant Professor (BPS-18)	19	19	6,737,000	1,715,000
L028	Lecturer (BPS-17)	19	19	6,766,000	1,723,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	551,000	140,000
L171	lecturer (BS) (BPS-17)	30	30	5,327,000	1,356,000
S166	Superintendent (BPS-17)	1	1	280,000	71,000
A057	Assistant (BPS-16)	1	1	229,000	58,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	160,000	41,000
A01102	Personal pay			109,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>40</u></b>	<b><u>40</u></b>	<b><u>4,293,000</u></b>	<b><u>1,095,000</u></b>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>4,287,000</u>	<u>1,093,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	160,000	41,000
S035	Senior Clerk (BPS-14)	1	1	196,000	50,000
J013	Junior Clerk (BPS-11)	3	3	247,000	63,000
P022	Pesh Imam (BPS-09)	1	1	191,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LK4022 Government Post Graduate College Lakki  
Marwat**

S049	Senior Laboratory Assistant	(BPS-09)	2	2	307,000	78,000
L001	Laboratory Assistant	(BPS-07)	2	2	306,000	78,000
D112	Driver	(BPS-06)	1	1	73,000	19,000
B006	Behishti	(BPS-03)	2	2	201,000	51,000
B013	Bearer	(BPS-03)	3	3	264,000	67,000
B020	Bell Attendant	(BPS-03)	1	1	66,000	17,000
C057	Chowkidar	(BPS-03)	4	4	391,000	100,000
C095	Cook	(BPS-03)	4	4	443,000	113,000
L002	Laboratory Attendant	(BPS-03)	6	6	618,000	157,000
M010	Mali	(BPS-03)	1	1	76,000	19,000
N005	Naib Qasid	(BPS-03)	4	4	382,000	97,000
S162	Sweeper	(BPS-03)	3	3	254,000	65,000
T049	Tubewell Operator	(BPS-03)	1	1	112,000	29,000
A01152	Personal pay				6,000	2,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,397,000</u></b>	<b><u>5,452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,692,000</u></b>	<b><u>5,016,000</u></b>
A01201	Senior Post Allowance				14,000	4,000
A01202	House Rent Allowance				2,320,000	591,000
A01203	Conveyance Allowance				1,348,000	343,000
A01207	Washing Allowance				120,000	31,000
A01208	Dress Allowance				120,000	31,000
A0120D	Integrated Allowance				72,000	18,000
A0120N	Special allowances @ 30% of basic pay for Secretar				17,000	4,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				1,062,000	270,000
A0121T	Adhoc Relief Allowance 2013				342,000	87,000
A01224	Entertainment Allowance				28,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4022</b>	<b>Government Post Graduate College Lakki Marwat</b>				
A0122C	Adhoc Relief Allowance - 2015			233,000	59,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	13,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			9,000	2,000
A0124H	Special Allowance-2021			77,000	20,000
A0124L	Weather Allowance			7,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,332,000	594,000
A0124R	Adhoc Relief Allowance 2022			2,689,000	685,000
A0124X	Adhoc Relief Allowance 2023			8,717,000	2,219,000
A01253	Science Teaching Allowance			1,000	1,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>119,000</u>	<u>30,000</u>
001	Others			119,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,705,000</u></b>	<b><u>436,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,703,000	434,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>766,000</u></b>	<b><u>192,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			35,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>623,000</u></b>	<b><u>156,000</u></b>
A03303	Electricity			<u>623,000</u>	<u>156,000</u>
001	Electricity			623,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4022</b>	<b>Government Post Graduate College Lakki Marwat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>9,000</u>	<u>2,000</u>
001	Advertising and Publicity			9,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,011,000</u></b>	<b><u>253,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,011,000</u></b>	<b><u>253,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,011,000	253,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>17,000</u></b>	<b><u>4,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4022</b>	<b>Government Post Graduate College Lakki Marwat</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			8,000	2,000
<b>Government Post Graduate College Lakki Marwat</b>				<b>54,448,000</b>	<b>13,861,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4146</b>	<b>Government Degree College Esak Khel Laki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,080,000</u></b>	<b><u>3,846,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>8,859,000</u></b>	<b><u>2,258,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>7,679,000</u></b>	<b><u>1,956,000</u></b>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>7,637,000</u>	<u>1,945,000</u>
P082	Professor (BPS-20)	1	1	343,000	87,000
A160	Associate Professor (BPS-19)	5	5	1,235,000	315,000
A130	Assistant Professor (BPS-18)	8	8	2,335,000	595,000
S587	Senior Librarian (BPS-18)	1	1	413,000	105,000
L028	Lecturer (BPS-17)	6	6	2,906,000	740,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	201,000	51,000
A057	Assistant (BPS-16)	1	1	204,000	52,000
A01102	Personal pay			42,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,180,000</u></b>	<b><u>302,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,180,000</u>	<u>302,000</u>
S035	Senior Clerk (BPS-14)	1	1	148,000	38,000
J013	Junior Clerk (BPS-11)	1	1	58,000	15,000
L001	Laboratory Assistant (BPS-07)	3	3	293,000	75,000
D112	Driver (BPS-06)	1	1	56,000	14,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	194,000	50,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	122,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4146</b>	<b>Government Degree College Esak Khel Laki Marwat</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,221,000</u></b>	<b><u>1,588,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,640,000</u></b>	<b><u>1,438,000</u></b>
A01201	Senior Post Allowance			2,000	1,000
A01202	House Rent Allowance			728,000	185,000
A01203	Conveyance Allowance			462,000	118,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01216	Qualification Allowance			50,000	13,000
A01217	Medical Allowance			231,000	59,000
A0121T	Adhoc Relief Allowance 2013			93,000	24,000
A01224	Entertainment Allowance			8,000	2,000
A0122C	Adhoc Relief Allowance - 2015			71,000	18,000
A01238	Charge allowance			4,000	1,000
A01239	Special allowance			<u>51,000</u>	<u>13,000</u>
001	Special Allowance			51,000	13,000
A0124H	Special Allowance-2021			49,000	13,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			658,000	168,000
A0124R	Adhoc Relief Allowance 2022			676,000	172,000
A0124X	Adhoc Relief Allowance 2023			2,432,000	619,000
A01270	Other			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>581,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			579,000	148,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>221,000</u></b>	<b><u>57,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4146</b>	<b>Government Degree College Esak Khel Laki Marwat</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>164,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity			<u>164,000</u>	<u>41,000</u>
001	Electricity			164,000	41,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>25,000</u>	<u>6,000</u>
001	Travelling Allowance			25,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>790,000</u></b>	<b><u>198,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>790,000</u></b>	<b><u>198,000</u></b>
A04114	Superannuation Encashment of L.P.R			790,000	198,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4146</b>	<b>Government Degree College Esak Khel Laki Marwat</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Esak Khel Laki Marwat</b>				<b>16,098,000</b>	<b>4,104,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4148</b>	<b>Government Degree College Tajori Laki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,193,000</u></b>	<b><u>4,130,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>9,540,000</u></b>	<b><u>2,433,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,863,000</u></b>	<b><u>2,004,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,863,000</u>	<u>2,004,000</u>
P082	Professor (BPS-20)	1	1	425,000	108,000
A160	Associate Professor (BPS-19)	5	5	1,561,000	398,000
A130	Assistant Professor (BPS-18)	9	9	2,547,000	649,000
L028	Lecturer (BPS-17)	6	6	2,725,000	694,000
L033	Librarian (BPS-17)	1	1	274,000	70,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	222,000	57,000
A057	Assistant (BPS-16)	1	1	109,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>1,677,000</u></b>	<b><u>429,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,677,000</u>	<u>429,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	116,000	30,000
S035	Senior Clerk (BPS-14)	1	1	117,000	30,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	174,000	44,000
L001	Laboratory Assistant (BPS-07)	3	3	234,000	60,000
C057	Chowkidar (BPS-03)	3	3	231,000	59,000
L002	Laboratory Attendant (BPS-03)	6	6	372,000	95,000
M010	Mali (BPS-03)	1	1	65,000	17,000
N005	Naib Qasid (BPS-03)	2	2	109,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
		Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>LK4148</b>	<b>Government Degree College Tajori Laki Marwat</b>					
S162	Sweeper (BPS-03)	2	2		129,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,653,000</u></b>	<b><u>1,697,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,076,000</u></b>	<b><u>1,548,000</u></b>
A01201	Senior Post Allowance				41,000	11,000
A01202	House Rent Allowance				733,000	187,000
A01203	Conveyance Allowance				506,000	129,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,000	1,000
A01216	Qualification Allowance				33,000	9,000
A01217	Medical Allowance				299,000	76,000
A0121T	Adhoc Relief Allowance 2013				118,000	30,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				80,000	20,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				4,000	1,000
A0124H	Special Allowance-2021				36,000	9,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				713,000	182,000
A0124R	Adhoc Relief Allowance 2022				743,000	189,000
A0124X	Adhoc Relief Allowance 2023				2,573,000	655,000
A01270	Other				<u>29,000</u>	<u>8,000</u>
001	Others				29,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>577,000</u></b>	<b><u>149,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				575,000	147,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4148</b>	<b>Government Degree College Tajori Laki Marwat</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>190,000</u></b>	<b><u>50,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>108,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity			<u>108,000</u>	<u>27,000</u>
001	Electricity			108,000	27,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>8,000</u>	<u>2,000</u>
001	Stationery			8,000	2,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4148</b>	<b>Government Degree College Tajori Laki Marwat</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Tajori Laki Marwat</b>				<b>16,397,000</b>	<b>4,186,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LK4149 Government Girls College Laki Marwat**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,748,000</u></b>	<b><u>7,325,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>80</b>	<b>80</b>		<b><u>17,147,000</u></b>	<b><u>4,368,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b>51</b>		<b><u>13,881,000</u></b>	<b><u>3,535,000</u></b>
A01101	Total Basic Pay Of Officer	<u>51</u>	<u>51</u>		<u>13,881,000</u>	<u>3,535,000</u>
P082	Professor (BPS-20)	1	1		981,000	250,000
A160	Associate Professor (BPS-19)	6	6		1,867,000	475,000
D785	Deputy Chief Librarian (BPS-19)	1	1		301,000	77,000
A130	Assistant Professor (BPS-18)	9	9		2,452,000	624,000
L028	Lecturer (BPS-17)	9	9		3,630,000	924,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1		431,000	110,000
L171	lecturer (BS) (BPS-17)	22	22		3,907,000	995,000
A057	Assistant (BPS-16)	1	1		169,000	43,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1		143,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>		<b><u>3,266,000</u></b>	<b><u>833,000</u></b>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>29</u>		<u>3,266,000</u>	<u>833,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1		198,000	51,000
S035	Senior Clerk (BPS-14)	1	1		276,000	70,000
J013	Junior Clerk (BPS-11)	1	1		154,000	39,000
H062	Hostel Superintendent (BPS-09)	1	1		215,000	55,000
S049	Senior Laboratory Assistant (BPS-09)	1	1		193,000	49,000
L001	Laboratory Assistant (BPS-07)	3	3		510,000	130,000
D112	Driver (BPS-06)	1	1		79,000	20,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4149</b>	<b>Government Girls College Laki Marwat</b>				
B013 Bearer	(BPS-03)	1	1	78,000	20,000
C002 Caller	(BPS-03)	1	1	82,000	21,000
C057 Chowkidar	(BPS-03)	4	4	322,000	82,000
C095 Cook	(BPS-03)	1	1	78,000	20,000
L002 Laboratory Attendant	(BPS-03)	6	6	526,000	134,000
M010 Mali	(BPS-03)	1	1	70,000	18,000
N005 Naib Qasid	(BPS-03)	2	2	168,000	43,000
S162 Sweeper	(BPS-03)	4	4	317,000	81,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,601,000</u></b>	<b><u>2,957,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,743,000</u></b>	<b><u>2,737,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				1,244,000	317,000
A01203 Conveyance Allowance				802,000	204,000
A01207 Washing Allowance				84,000	22,000
A01208 Dress Allowance				84,000	22,000
A0120D Integrated Allowance				51,000	13,000
A01216 Qualification Allowance				25,000	6,000
A01217 Medical Allowance				614,000	156,000
A0121T Adhoc Relief Allowance 2013				163,000	42,000
A01224 Entertainment Allowance				7,000	2,000
A0122C Adhoc Relief Allowance - 2015				119,000	30,000
A0122N Special Conveyance Allowance to Disbalded Employees				58,000	15,000
A01238 Charge allowance				3,000	1,000
A01239 Special allowance				<u>1,000</u>	<u>1,000</u>
001 Special Allowance				1,000	1,000
A0124C Disparity Reduction Allowance				1,000	1,000
A0124H Special Allowance-2021				49,000	13,000
A0124L Weather Allowance				5,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%				1,281,000	326,000
A0124R Adhoc Relief Allowance 2022				1,328,000	338,000
A0124X Adhoc Relief Allowance 2023				4,782,000	1,217,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4149</b>	<b>Government Girls College Laki Marwat</b>				
A01250	Incentive Allowance			<u>20,000</u>	<u>5,000</u>
001	Incentive Allowance			20,000	5,000
A01270	Other			<u>17,000</u>	<u>4,000</u>
001	Others			17,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>858,000</u></b>	<b><u>220,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			856,000	218,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>505,000</u></b>	<b><u>128,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>393,000</u></b>	<b><u>98,000</u></b>
A03303	Electricity			<u>393,000</u>	<u>98,000</u>
001	Electricity			393,000	98,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>49,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**LK4149 Government Girls College Laki Marwat**

001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>547,000</u></b>	<b><u>137,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>547,000</u></b>	<b><u>137,000</u></b>
A04114	Superannuation Encashment of L.P.R			547,000	137,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>12,000</u>	<u>3,000</u>
001	Machinery and Equipment			12,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000

**Government Girls College Laki Marwat**

**29,820,000**

**7,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4150</b>	<b>Government Degree Collgee Srai Nurang Lakki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,560,000</u></b>	<b><u>4,987,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>10,812,000</u></b>	<b><u>2,756,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>	<b><u>8,577,000</u></b>	<b><u>2,186,000</u></b>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>8,569,000</u>	<u>2,184,000</u>
P082	Professor (BPS-20)	2	2	125,000	32,000
A160	Associate Professor (BPS-19)	4	4	1,175,000	299,000
A130	Assistant Professor (BPS-18)	7	7	2,470,000	629,000
S587	Senior Librarian (BPS-18)	1	1	257,000	66,000
L028	Lecturer (BPS-17)	5	5	2,144,000	546,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	249,000	64,000
L171	lecturer (BS) (BPS-17)	11	11	1,954,000	498,000
A057	Assistant (BPS-16)	1	1	195,000	50,000
A01102	Personal pay			8,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,235,000</u></b>	<b><u>570,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,234,000</u>	<u>569,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	177,000	45,000
S035	Senior Clerk (BPS-14)	1	1	217,000	55,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	171,000	44,000
L001	Laboratory Assistant (BPS-07)	2	2	341,000	87,000
C057	Chowkidar (BPS-03)	4	4	398,000	101,000
L002	Laboratory Attendant (BPS-03)	4	4	472,000	120,000
M010	Mali (BPS-03)	1	1	71,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>LK4150</b>	<b>Government Degree Collgee Srai Nurang Lakki Marwat</b>					
N005	Naib Qasid	(BPS-03)	2	2	227,000	58,000
S162	Sweeper	(BPS-03)	2	2	160,000	41,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>8,748,000</b>	<b>2,231,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>8,101,000</b>	<b>2,065,000</b>	
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				827,000	211,000
A01203	Conveyance Allowance				712,000	181,000
A01207	Washing Allowance				48,000	12,000
A01208	Dress Allowance				48,000	12,000
A0120D	Integrated Allowance				24,000	6,000
A01217	Medical Allowance				384,000	98,000
A0121T	Adhoc Relief Allowance 2013				121,000	31,000
A01224	Entertainment Allowance				11,000	3,000
A0122C	Adhoc Relief Allowance - 2015				83,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	2,000
A01233	Unattractive Area Allowance				1,000	1,000
001	Unattractive Area Allowance				1,000	1,000
A01238	Charge allowance				3,000	1,000
A01239	Special allowance				2,000	1,000
001	Special Allowance				2,000	1,000
A0124C	Disparity Reduction Allowance				5,000	1,000
A0124H	Special Allowance-2021				41,000	11,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				891,000	227,000
A0124R	Adhoc Relief Allowance 2022				1,117,000	284,000
A0124X	Adhoc Relief Allowance 2023				3,725,000	948,000
A01250	Incentive Allowance				2,000	1,000
001	Incentive Allowance				2,000	1,000
A01270	Other				42,000	11,000
001	Others				42,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4150</b>	<b>Government Degree Collgee Srail Nurang Lakki Marwat</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>647,000</u></b>	<b><u>166,000</u></b>
A01274	Medical Charges			<u>11,000</u>	<u>3,000</u>
001	Medical Charges			11,000	3,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			635,000	162,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>302,000</u></b>	<b><u>77,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>37,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			34,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>176,000</u></b>	<b><u>44,000</u></b>
A03303	Electricity			<u>176,000</u>	<u>44,000</u>
001	Electricity			176,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>36,000</u>	<u>9,000</u>
001	Travelling Allowance			36,000	9,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4150</b>	<b>Government Degree Collgee Srαι Nurang Lakki Marwat</b>				
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>294,000</b></u>	<u><b>74,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>294,000</b></u>	<u><b>74,000</b></u>
A04114	Superannuation Encashment of L.P.R			294,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree Collgee Srαι Nurang Lakki Marwat</b>				<b>20,169,000</b>	<b>5,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4179</b>	<b>Government Degree College Ghazni Khel Lakki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,487,000</u></b>	<b><u>6,492,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>33</u></b>	
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	
P082	Professor	(BPS-20)	1	1	
A160	Associate Professor	(BPS-19)	6	6	
A130	Assistant Professor	(BPS-18)	11	11	
L028	Lecturer	(BPS-17)	12	12	
L033	Librarian	(BPS-17)	1	1	
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	
A057	Assistant	(BPS-16)	1	1	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>24</u></b>	
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	
S035	Senior Clerk	(BPS-14)	1	1	
J013	Junior Clerk	(BPS-11)	1	1	
P022	Pesh Imam	(BPS-09)	1	1	
S049	Senior Laboratory Assistant	(BPS-09)	2	2	
L001	Laboratory Assistant	(BPS-07)	2	2	
B006	Behishti	(BPS-03)	1	1	
B013	Bearer	(BPS-03)	1	1	
C057	Chowkidar	(BPS-03)	2	2	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>LK4179</b>	<b>Government Degree College Ghazni Khel Lakki Marwat</b>					
C095	Cook	(BPS-03)	1	1	108,000	28,000
L002	Laboratory Attendant	(BPS-03)	5	5	536,000	137,000
M010	Mali	(BPS-03)	1	1	135,000	34,000
N005	Naib Qasid	(BPS-03)	2	2	173,000	44,000
S162	Sweeper	(BPS-03)	2	2	135,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,303,000</u></b>			<b><u>2,627,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,593,000</u></b>			<b><u>2,445,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				986,000	251,000
A01203	Conveyance Allowance				613,000	156,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A0120P	Adhoc Relief 2009				2,000	1,000
A0120X	Adhoc Allowance - 2010				11,000	3,000
A01216	Qualification Allowance				29,000	8,000
A01217	Medical Allowance				374,000	95,000
A0121T	Adhoc Relief Allowance 2013				163,000	42,000
A01224	Entertainment Allowance				11,000	3,000
A0122C	Adhoc Relief Allowance - 2015				125,000	32,000
A0122N	Special Conveyance Allowance to Disbalded Employees				8,000	2,000
A01238	Charge allowance				2,000	1,000
A01239	Special allowance				<u>3,000</u>	<u>1,000</u>
001	Special Allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				4,000	1,000
A0124H	Special Allowance-2021				421,000	107,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,133,000	289,000
A0124R	Adhoc Relief Allowance 2022				1,303,000	332,000
A0124X	Adhoc Relief Allowance 2023				4,204,000	1,070,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4179</b>	<b>Government Degree College Ghazni Khel Lakki Marwat</b>				
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>25,000</u>	<u>6,000</u>
001	Others			25,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>710,000</u></b>	<b><u>182,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			708,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>589,000</u></b>	<b><u>150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>466,000</u></b>	<b><u>117,000</u></b>
A03303	Electricity			<u>466,000</u>	<u>117,000</u>
001	Electricity			466,000	117,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>61,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>27,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4179</b>	<b>Government Degree College Ghazni Khel Lakki Marwat</b>				
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>26,000</u>	<u>6,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>13,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>13,000</u>	<u>3,000</u>
001	Machinery and Equipment			13,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>13,000</u>	<u>3,000</u>
A13201	Furniture and Fixture			13,000	3,000
<b>Government Degree College Ghazni Khel Lakki Marwat</b>				<b>26,104,000</b>	<b>6,650,000</b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4220</b>	<b>Government Girls Degree College Serai Naurang</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,232,000</u></b>	<b><u>4,393,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,460,000</u></b>	<b><u>2,666,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>9,211,000</u></b>	<b><u>2,347,000</u></b>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>9,211,000</u>	<u>2,347,000</u>
P082	Professor (BPS-20)	1	1	476,000	121,000
A160	Associate Professor (BPS-19)	6	6	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,441,000	367,000
S587	Senior Librarian (BPS-18)	1	1	289,000	74,000
L028	Lecturer (BPS-17)	8	8	4,460,000	1,136,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	289,000	74,000
A057	Assistant (BPS-16)	1	1	179,000	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,249,000</u></b>	<b><u>319,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,249,000</u>	<u>319,000</u>
S035	Senior Clerk (BPS-14)	1	1	114,000	29,000
J013	Junior Clerk (BPS-11)	1	1	101,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	294,000	75,000
D112	Driver (BPS-06)	1	1	90,000	23,000
C057	Chowkidar (BPS-03)	2	2	130,000	33,000
L002	Laboratory Attendant (BPS-03)	3	3	194,000	50,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	130,000	33,000
S162	Sweeper (BPS-03)	2	2	130,000	33,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4220</b>	<b>Government Girls Degree College Serai Naurang</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,772,000</u></b>	<b><u>1,727,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,118,000</u></b>	<b><u>1,559,000</u></b>
A01202	House Rent Allowance			781,000	199,000
A01203	Conveyance Allowance			626,000	159,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			282,000	72,000
A0121T	Adhoc Relief Allowance 2013			89,000	23,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			61,000	16,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			16,000	4,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			784,000	200,000
A0124R	Adhoc Relief Allowance 2022			669,000	170,000
A0124X	Adhoc Relief Allowance 2023			2,684,000	683,000
A01270	Other			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>654,000</u></b>	<b><u>168,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			652,000	166,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>192,000</u></b>	<b><u>49,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4220</b>	<b>Government Girls Degree College Serai Naurang</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>140,000</b>	<b>35,000</b>
A03303	Electricity			140,000	35,000
001	Electricity			140,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>20,000</b>	<b>5,000</b>
A03805	Travelling Allowance			15,000	4,000
001	Travelling Allowance			15,000	4,000
A03808	Conveyance Charges			5,000	1,000
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>19,000</b>	<b>5,000</b>
A03901	Stationery			10,000	3,000
001	Stationery			10,000	3,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>15,000</b>	<b>4,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>LK4220</b>	<b>Government Girls Degree College Serai Naurang</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Girls Degree College Serai Naurang</b>				<b>17,441,000</b>	<b>4,448,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4040</b>	<b>Government Degree College Balakot Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,946,000</u></b>	<b><u>7,887,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>79</b>	<b>79</b>	<b><u>18,281,000</u></b>	<b><u>4,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>50</b>	<b>50</b>	<b><u>14,513,000</u></b>	<b><u>3,696,000</u></b>
A01101	Total Basic Pay Of Officer	<u>50</u>	<u>50</u>	<u>14,467,000</u>	<u>3,684,000</u>
P082	Professor (BPS-20)	2	2	872,000	222,000
A160	Associate Professor (BPS-19)	7	7	2,654,000	676,000
A130	Assistant Professor (BPS-18)	12	12	3,910,000	996,000
S587	Senior Librarian (BPS-18)	1	1	362,000	92,000
L028	Lecturer (BPS-17)	12	12	3,747,000	954,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	234,000	60,000
L171	lecturer (BS) (BPS-17)	13	13	2,309,000	588,000
A057	Assistant (BPS-16)	1	1	229,000	58,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	150,000	38,000
A01102	Personal pay			46,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>3,768,000</u></b>	<b><u>960,000</u></b>
A01151	Total Basic Pay Other Staff	<u>29</u>	<u>29</u>	<u>3,768,000</u>	<u>960,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	391,000	100,000
S035	Senior Clerk (BPS-14)	2	2	456,000	116,000
J013	Junior Clerk (BPS-11)	2	2	268,000	68,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	381,000	97,000
L001	Laboratory Assistant (BPS-07)	2	2	378,000	96,000
D112	Driver (BPS-06)	1	1	205,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MA4040</b>	<b>Government Degree College Balakot Mansehra</b>					
B013	Bearer	(BPS-03)	1	1	111,000	28,000
C057	Chowkidar	(BPS-03)	2	2	125,000	32,000
C095	Cook	(BPS-03)	1	1	107,000	27,000
L002	Laboratory Attendant	(BPS-03)	7	7	646,000	165,000
M010	Mali	(BPS-03)	2	2	218,000	56,000
N005	Naib Qasid	(BPS-03)	4	4	422,000	108,000
S162	Sweeper	(BPS-03)	1	1	60,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,665,000</u></b>			<b><u>3,231,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,789,000</u></b>			<b><u>3,006,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,277,000	325,000
A01203	Conveyance Allowance				1,115,000	284,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01217	Medical Allowance				597,000	152,000
A0121T	Adhoc Relief Allowance 2013				194,000	50,000
A01224	Entertainment Allowance				18,000	5,000
A0122C	Adhoc Relief Allowance - 2015				132,000	34,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	13,000
A01238	Charge allowance				3,000	1,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				1,000	1,000
A0124H	Special Allowance-2021				108,000	28,000
A0124L	Weather Allowance				27,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,361,000	347,000
A0124R	Adhoc Relief Allowance 2022				1,486,000	378,000
A0124X	Adhoc Relief Allowance 2023				5,070,000	1,291,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4040</b>	<b>Government Degree College Balakot Mansehra</b>				
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>145,000</u>	<u>37,000</u>
001	Others			145,000	37,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>876,000</u></b>	<b><u>225,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			874,000	223,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>345,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>251,000</u></b>	<b><u>63,000</u></b>
A03303	Electricity			<u>251,000</u>	<u>63,000</u>
001	Electricity			251,000	63,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4040</b>	<b>Government Degree College Balakot Mansehra</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>14,000</u>	<u>4,000</u>
001	Advertising and Publicity			14,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,558,000</u></b>	<b><u>390,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,558,000</u></b>	<b><u>390,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,558,000	390,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

<b>MA4040</b>	<b>Government Degree College Balakot Mansehra</b>			
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<b>Government Degree College Mansehra</b>	<b>Balakot</b>		<b>32,856,000</b>	<b>8,369,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,143,000</u></b>	<b><u>5,899,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>14,723,000</u></b>	<b><u>3,752,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b>36</b>	<b><u>12,361,000</u></b>	<b><u>3,148,000</u></b>
A01101	Total Basic Pay Of Officer	36	36	<u>12,361,000</u>	<u>3,148,000</u>
P082	Professor (BPS-20)	2	2	1,194,000	304,000
A160	Associate Professor (BPS-19)	6	6	2,778,000	707,000
A130	Assistant Professor (BPS-18)	10	10	4,017,000	1,023,000
L028	Lecturer (BPS-17)	9	9	2,638,000	672,000
L033	Librarian (BPS-17)	1	1	230,000	59,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	206,000	53,000
L171	lecturer (BS) (BPS-17)	6	6	1,066,000	271,000
A057	Assistant (BPS-16)	1	1	232,000	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,362,000</u></b>	<b><u>604,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>2,352,000</u>	<u>601,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	242,000	62,000
S035	Senior Clerk (BPS-14)	1	1	225,000	57,000
J013	Junior Clerk (BPS-11)	1	1	179,000	46,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	236,000	60,000
L001	Laboratory Assistant (BPS-07)	1	1	234,000	60,000
D112	Driver (BPS-06)	1	1	122,000	31,000
B006	Behishti (BPS-03)	1	1	61,000	16,000
B013	Bearer (BPS-03)	1	1	77,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>					
C057	Chowkidar	(BPS-03)	2	2	181,000	46,000
C095	Cook	(BPS-03)	1	1	79,000	20,000
L002	Laboratory Attendant	(BPS-03)	3	3	251,000	64,000
M010	Mali	(BPS-03)	1	1	110,000	28,000
N005	Naib Qasid	(BPS-03)	2	2	153,000	39,000
S162	Sweeper	(BPS-03)	2	2	202,000	52,000
A01152	Personal pay				10,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,420,000</b>	<b>2,147,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>7,696,000</b>	<b>1,961,000</b>
A01201	Senior Post Allowance				3,000	1,000
A01202	House Rent Allowance				949,000	242,000
A01203	Conveyance Allowance				658,000	168,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				342,000	87,000
A0121T	Adhoc Relief Allowance 2013				131,000	33,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				87,000	22,000
A0122N	Special Conveyance Allowance to Disbalded Employees				46,000	12,000
A01238	Charge allowance				1,000	1,000
A01239	Special allowance				<u>5,000</u>	<u>1,000</u>
001	Special Allowance				5,000	1,000
A0124H	Special Allowance-2021				39,000	10,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,101,000	280,000
A0124R	Adhoc Relief Allowance 2022				979,000	249,000
A0124X	Adhoc Relief Allowance 2023				3,058,000	779,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>				
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>118,000</u>	<u>30,000</u>
001	Others			118,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>724,000</u></b>	<b><u>186,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			722,000	184,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>377,000</u></b>	<b><u>97,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>204,000</u></b>	<b><u>52,000</u></b>
A03302	Water			1,000	1,000
A03303	Electricity			<u>203,000</u>	<u>51,000</u>
001	Electricity			203,000	51,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>46,000</u></b>	<b><u>13,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4041</b>	<b>Government Degree College Ogi Mansehra</b>				
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,489,000</b></u>	<u><b>372,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,489,000</b></u>	<u><b>372,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,489,000	372,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>13,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

MA4041 Government Degree College Ogi  
 Mansehra

Government Degree College Ogi  
 Mansehra

25,023,000

6,373,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4042</b>	<b>Government Degree College Lassan Nawab Manshra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,170,000</u></b>	<b><u>4,375,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>10,196,000</u></b>	<b><u>2,598,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>7,610,000</u></b>	<b><u>1,938,000</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>7,610,000</u>	<u>1,938,000</u>
P082	Professor (BPS-20)	1	1	776,000	198,000
A160	Associate Professor (BPS-19)	4	4	1,379,000	351,000
A130	Assistant Professor (BPS-18)	6	6	2,731,000	695,000
L028	Lecturer (BPS-17)	6	6	2,044,000	520,000
L033	Librarian (BPS-17)	1	1	222,000	57,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	222,000	57,000
A057	Assistant (BPS-16)	1	1	236,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,586,000</u></b>	<b><u>660,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,584,000</u>	<u>659,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	192,000	49,000
S035	Senior Clerk (BPS-14)	1	1	292,000	74,000
J013	Junior Clerk (BPS-11)	1	1	194,000	50,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	188,000	48,000
L001	Laboratory Assistant (BPS-07)	2	2	375,000	96,000
D112	Driver (BPS-06)	1	1	70,000	18,000
B006	Behishti (BPS-03)	1	1	112,000	29,000
C057	Chowkidar (BPS-03)	2	2	213,000	54,000
L002	Laboratory Attendant (BPS-03)	4	4	393,000	100,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MA4042</b>	<b>Government Degree College Lassan Nawab Manshehra</b>					
L035	Library Attendant	(BPS-03)	1	1	91,000	23,000
M010	Mali	(BPS-03)	1	1	70,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	244,000	62,000
S162	Sweeper	(BPS-03)	2	2	150,000	38,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,974,000</u></b>	<b><u>1,777,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,450,000</u></b>	<b><u>1,642,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				761,000	194,000
A01203	Conveyance Allowance				570,000	145,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				320,000	82,000
A0121T	Adhoc Relief Allowance 2013				113,000	29,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				74,000	19,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				42,000	11,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				759,000	193,000
A0124R	Adhoc Relief Allowance 2022				794,000	202,000
A0124X	Adhoc Relief Allowance 2023				2,467,000	628,000
A01250	Incentive Allowance				<u>241,000</u>	<u>61,000</u>
001	Incentive Allowance				241,000	61,000
A01270	Other				<u>124,000</u>	<u>32,000</u>
001	Others				124,000	32,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>524,000</u></b>	<b><u>135,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4042</b>	<b>Government Degree College Lassan Nawab Manshra</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			522,000	133,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>166,000</u></b>	<b><u>43,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>59,000</u>	<u>15,000</u>
001	Electricity			59,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>233,000</u></b>	<b><u>58,000</u></b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4042</b>	<b>Government Degree College Lassan Nawab Manshehra</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>233,000</u></b>	<b><u>58,000</u></b>
A04114	Superannuation Encashment of L.P.R			233,000	58,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Degree College Lassan Nawab Manshehra</b>				<b>17,584,000</b>	<b>4,481,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MA4043 Government Girls Degree College Mansehra**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>37,114,000</b>	<b>9,457,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>94</b>	<b>21,681,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>61</b>	<b>61</b>	<b>17,387,000</b>
A01101	Total Basic Pay Of Officer		61	61	17,333,000
P070	Principal	(BPS-21)	1	1	772,000
P082	Professor	(BPS-20)	3	3	799,000
A160	Associate Professor	(BPS-19)	11	11	2,896,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	474,000
A130	Assistant Professor	(BPS-18)	14	14	3,682,000
L028	Lecturer	(BPS-17)	12	12	5,282,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	208,000
L171	lecturer (BS)	(BPS-17)	16	16	2,841,000
A057	Assistant	(BPS-16)	1	1	234,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	145,000
A01102	Personal pay				54,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b>4,294,000</b>
A01151	Total Basic Pay Other Staff		33	33	4,294,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	462,000
S035	Senior Clerk	(BPS-14)	2	2	423,000
J013	Junior Clerk	(BPS-11)	2	2	246,000
H062	Hostel Superintendent	(BPS-09)	1	1	224,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	452,000
L001	Laboratory Assistant	(BPS-07)	2	2	449,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MA4043 Government Girls Degree College Mansehra**

D112	Driver	(BPS-06)	2	2	195,000	50,000
B006	Behishti	(BPS-03)	1	1	75,000	19,000
B013	Bearer	(BPS-03)	1	1	125,000	32,000
C002	Caller	(BPS-03)	1	1	75,000	19,000
C057	Chowkidar	(BPS-03)	2	2	140,000	36,000
C095	Cook	(BPS-03)	2	2	173,000	44,000
L002	Laboratory Attendant	(BPS-03)	7	7	602,000	153,000
M010	Mali	(BPS-03)	1	1	125,000	32,000
N005	Naib Qasid	(BPS-03)	2	2	168,000	43,000
S162	Sweeper	(BPS-03)	3	3	360,000	92,000

**A012 TOTAL ALLOWANCES**

**15,433,000**      **3,934,000**

**A012-1 TOTAL REGULAR ALLOWANCES**

**14,254,000**      **3,633,000**

A01201	Senior Post Allowance				9,000	2,000
A01202	House Rent Allowance				1,569,000	400,000
A01203	Conveyance Allowance				1,468,000	374,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				53,000	14,000
A01217	Medical Allowance				720,000	183,000
A0121T	Adhoc Relief Allowance 2013				213,000	54,000
A01224	Entertainment Allowance				14,000	4,000
A0122C	Adhoc Relief Allowance - 2015				146,000	37,000
A0122M	Adhoc Relief Allowance 2016				3,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A0122Y	Ad-hoc Relief Allowance 2017				2,000	1,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				120,000	31,000
A0124L	Weather Allowance				31,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,614,000	411,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4043</b>	<b>Government Girls Degree College Mansehra</b>				
A0124R	Adhoc Relief Allowance 2022			1,635,000	416,000
A0124X	Adhoc Relief Allowance 2023			6,405,000	1,631,000
A01253	Science Teaching Allowance			4,000	1,000
A01270	Other			44,000	11,000
001	Others			44,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>1,179,000</b>	<b>301,000</b>
A01274	Medical Charges			1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary			107,000	27,000
001	Leave Salary			107,000	27,000
A01289	Teaching Allowance			1,071,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>594,000</b>	<b>151,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>43,000</b>	<b>11,000</b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>470,000</b>	<b>118,000</b>
A03301	Gas			91,000	23,000
A03303	Electricity			379,000	95,000
001	Electricity			379,000	95,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>46,000</b>	<b>12,000</b>
A03805	Travelling Allowance			42,000	11,000
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			4,000	1,000
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>35,000</b>	<b>10,000</b>
A03901	Stationery			20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4043</b>	<b>Government Girls Degree College Mansehra</b>				
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>387,000</b></u>	<u><b>97,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>387,000</b></u>	<u><b>97,000</b></u>
A04114	Superannuation Encashment of L.P.R			387,000	97,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>15,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Girls Degree College Mansehra</b>				<b>38,111,000</b>	<b>9,710,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4298</b>	<b>Government Post Graduate College Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>65,279,000</u></b>	<b><u>16,631,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>159</u></b>	<b><u>159</u></b>	<b><u>35,816,000</u></b>	<b><u>9,124,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>102</u></b>	<b><u>102</u></b>	<b><u>29,541,000</u></b>	<b><u>7,523,000</u></b>
A01101	Total Basic Pay Of Officer	<u>102</u>	<u>102</u>	<u>29,440,000</u>	<u>7,497,000</u>
P070	Principal (BPS-21)	1	1	809,000	206,000
P082	Professor (BPS-20)	5	5	2,769,000	705,000
A160	Associate Professor (BPS-19)	19	19	5,101,000	1,299,000
D785	Deputy Chief Librarian (BPS-19)	1	1	258,000	66,000
A130	Assistant Professor (BPS-18)	28	28	7,169,000	1,825,000
L028	Lecturer (BPS-17)	27	27	9,364,000	2,384,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	258,000	66,000
L171	lecturer (BS) (BPS-17)	17	17	3,020,000	769,000
S166	Superintendent (BPS-17)	1	1	282,000	72,000
A057	Assistant (BPS-16)	1	1	253,000	65,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	157,000	40,000
A01102	Personal pay			101,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>57</u></b>	<b><u>57</u></b>	<b><u>6,275,000</u></b>	<b><u>1,601,000</u></b>
A01151	Total Basic Pay Other Staff	<u>57</u>	<u>57</u>	<u>6,260,000</u>	<u>1,597,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	572,000	146,000
S035	Senior Clerk (BPS-14)	2	2	464,000	118,000
J013	Junior Clerk (BPS-11)	5	5	595,000	152,000
P022	Pesh Imam (BPS-09)	1	1	185,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MA4298 Government Post Graduate College  
Mansehra**

S049	Senior Laboratory Assistant	(BPS-09)	3	3	557,000	142,000
E019	Electrician	(BPS-07)	1	1	70,000	18,000
L001	Laboratory Assistant	(BPS-07)	4	4	675,000	172,000
D112	Driver	(BPS-06)	4	4	174,000	44,000
B006	Behishti	(BPS-03)	1	1	65,000	17,000
B013	Bearer	(BPS-03)	3	3	269,000	69,000
C057	Chowkidar	(BPS-03)	6	6	359,000	92,000
C095	Cook	(BPS-03)	2	2	153,000	39,000
L002	Laboratory Attendant	(BPS-03)	10	10	1,016,000	259,000
M010	Mali	(BPS-03)	3	3	211,000	54,000
N005	Naib Qasid	(BPS-03)	5	5	471,000	120,000
S162	Sweeper	(BPS-03)	4	4	424,000	108,000
A01152	Personal pay				15,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,463,000</u></b>	<b><u>7,507,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,955,000</u></b>	<b><u>6,867,000</u></b>
A01201	Senior Post Allowance				26,000	7,000
A01202	House Rent Allowance				3,173,000	808,000
A01203	Conveyance Allowance				1,838,000	468,000
A01207	Washing Allowance				156,000	40,000
A01208	Dress Allowance				156,000	40,000
A0120D	Integrated Allowance				46,000	12,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				1,189,000	303,000
A0121T	Adhoc Relief Allowance 2013				398,000	101,000
A01224	Entertainment Allowance				32,000	8,000
A0122C	Adhoc Relief Allowance - 2015				271,000	69,000
A0122N	Special Conveyance Allowance to Disbalded Employees				60,000	15,000
A01238	Charge allowance				3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4298</b>	<b>Government Post Graduate College Mansehra</b>				
A0124H	Special Allowance-2021			129,000	33,000
A0124L	Weather Allowance			47,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,669,000	680,000
A0124R	Adhoc Relief Allowance 2022			3,959,000	1,008,000
A0124X	Adhoc Relief Allowance 2023			12,255,000	3,120,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>545,000</u>	<u>139,000</u>
001	Others			545,000	139,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,508,000</u></b>	<b><u>640,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,506,000	638,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,135,000</u></b>	<b><u>287,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>256,000</u></b>	<b><u>64,000</u></b>
A03201	Postage and Telegraph			7,000	2,000
A03202	Telephone and Trunk Call			249,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>743,000</u></b>	<b><u>186,000</u></b>
A03301	Gas			140,000	35,000
A03303	Electricity			<u>603,000</u>	<u>151,000</u>
001	Electricity			603,000	151,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4298</b>	<b>Government Post Graduate College Mansehra</b>				
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>22,000</u>	<u>6,000</u>
001	Stationery			22,000	6,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>998,000</u></b>	<b><u>250,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>998,000</u></b>	<b><u>250,000</u></b>
A04114	Superannuation Encashment of L.P.R			998,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4298</b>	<b>Government Post Graduate College Mansehra</b>				
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Post Graduate College Mansehra</b>				<b>67,419,000</b>	<b>17,171,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4302</b>	<b>Government Girls Degree College Chitti Dehri Manshehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,111,000</u></b>	<b><u>7,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>74</u></b>	<b><u>74</u></b>	<b><u>17,449,000</u></b>	<b><u>4,444,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>54</u></b>	<b><u>54</u></b>	<b><u>14,728,000</u></b>	<b><u>3,750,000</u></b>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>14,690,000</u>	<u>3,740,000</u>
P082	Professor (BPS-20)	2	2	941,000	240,000
A160	Associate Professor (BPS-19)	7	7	2,302,000	586,000
A130	Assistant Professor (BPS-18)	12	12	3,221,000	820,000
S587	Senior Librarian (BPS-18)	1	1	288,000	73,000
L028	Lecturer (BPS-17)	11	11	4,017,000	1,023,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	288,000	73,000
L171	lecturer (BS) (BPS-17)	19	19	3,375,000	859,000
A057	Assistant (BPS-16)	1	1	258,000	66,000
A01102	Personal pay			38,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>20</u></b>	<b><u>20</u></b>	<b><u>2,721,000</u></b>	<b><u>694,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,721,000</u>	<u>694,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	212,000	54,000
S035	Senior Clerk (BPS-14)	1	1	342,000	87,000
J013	Junior Clerk (BPS-11)	1	1	221,000	56,000
H062	Hostel Superintendent (BPS-09)	1	1	215,000	55,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	207,000	53,000
L001	Laboratory Assistant (BPS-07)	1	1	206,000	53,000
D112	Driver (BPS-06)	1	1	91,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MA4302</b>	<b>Government Girls Degree College Chitti Dehri Manshehra</b>					
B013	Bearer	(BPS-03)	1	1	92,000	24,000
C057	Chowkidar	(BPS-03)	2	2	190,000	48,000
C095	Cook	(BPS-03)	1	1	92,000	24,000
L002	Laboratory Attendant	(BPS-03)	3	3	279,000	71,000
M010	Mali	(BPS-03)	1	1	97,000	25,000
N005	Naib Qasid	(BPS-03)	2	2	190,000	48,000
S162	Sweeper	(BPS-03)	2	2	190,000	48,000
T049	Tubewell Operator	(BPS-03)	1	1	97,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,662,000</u></b>			<b><u>2,970,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,543,000</u></b>			<b><u>2,684,000</u></b>
A01201	Senior Post Allowance				11,000	3,000
A01202	House Rent Allowance				1,380,000	351,000
A01203	Conveyance Allowance				836,000	213,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				582,000	148,000
A0121T	Adhoc Relief Allowance 2013				156,000	40,000
A01224	Entertainment Allowance				19,000	5,000
A0122C	Adhoc Relief Allowance - 2015				103,000	26,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				67,000	17,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,303,000	332,000
A0124R	Adhoc Relief Allowance 2022				1,050,000	267,000
A0124X	Adhoc Relief Allowance 2023				4,785,000	1,218,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance				1,000	1,000
A01270	Other				<u>79,000</u>	<u>20,000</u>
001	Others				79,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4302</b>	<b>Government Girls Degree College Chitti Dehri Mansehra</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,119,000</u></b>	<b><u>286,000</u></b>
A01274	Medical Charges			<u>41,000</u>	<u>11,000</u>
001	Medical Charges			41,000	11,000
A01278	Leave Salary			<u>7,000</u>	<u>2,000</u>
001	Leave Salary			7,000	2,000
A01289	Teaching Allowance			1,071,000	273,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>428,000</u></b>	<b><u>108,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>311,000</u></b>	<b><u>78,000</u></b>
A03301	Gas			83,000	21,000
A03303	Electricity			<u>228,000</u>	<u>57,000</u>
001	Electricity			228,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>21,000</u>	<u>5,000</u>
001	Stationery			21,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4302</b>	<b>Government Girls Degree College Chitti Dehri Manshehra</b>				
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>333,000</u></b>	<b><u>83,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>333,000</u></b>	<b><u>83,000</u></b>
A04114	Superannuation Encashment of L.P.R			333,000	83,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Chitti Dehri Manshehra</b>				<b>29,885,000</b>	<b>7,610,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4315</b>	<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,855,000</u></b>	<b><u>3,279,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>8,165,000</u></b>	<b><u>2,083,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,312,000</u></b>	<b><u>1,864,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,312,000</u>	<u>1,864,000</u>
P082	Professor (BPS-20)	1	1	543,000	138,000
A160	Associate Professor (BPS-19)	5	5	2,245,000	572,000
A130	Assistant Professor (BPS-18)	8	8	1,326,000	338,000
L028	Lecturer (BPS-17)	7	7	2,673,000	681,000
L033	Librarian (BPS-17)	1	1	175,000	45,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	175,000	45,000
A057	Assistant (BPS-16)	1	1	175,000	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>853,000</u></b>	<b><u>219,000</u></b>
A01151	Total Basic Pay Other Staff	<u>8</u>	<u>8</u>	<u>853,000</u>	<u>219,000</u>
S035	Senior Clerk (BPS-14)	1	1	263,000	67,000
J013	Junior Clerk (BPS-11)	1	1	101,000	26,000
C057	Chowkidar (BPS-03)	2	2	163,000	42,000
N005	Naib Qasid (BPS-03)	2	2	163,000	42,000
S162	Sweeper (BPS-03)	2	2	163,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,690,000</u></b>	<b><u>1,196,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,365,000</u></b>	<b><u>1,112,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			452,000	115,000
A01203	Conveyance Allowance			414,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4315</b>	<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>				
A01207	Washing Allowance			24,000	6,000
A01208	Dress Allowance			24,000	6,000
A0120D	Integrated Allowance			14,000	4,000
A01217	Medical Allowance			212,000	54,000
A0121T	Adhoc Relief Allowance 2013			72,000	18,000
A01224	Entertainment Allowance			8,000	2,000
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000
A01233	Unattractive Area Allowance			<u>109,000</u>	<u>28,000</u>
001	Unattractive Area Allowance			109,000	28,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			37,000	10,000
A0124L	Weather Allowance			9,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	156,000
A0124R	Adhoc Relief Allowance 2022			433,000	110,000
A0124X	Adhoc Relief Allowance 2023			1,622,000	413,000
A01250	Incentive Allowance			<u>170,000</u>	<u>43,000</u>
001	Incentive Allowance			170,000	43,000
A01270	Other			<u>98,000</u>	<u>25,000</u>
001	Others			98,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>325,000</u></b>	<b><u>84,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			323,000	82,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>271,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4315</b>	<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>169,000</b>	<b>42,000</b>
A03303	Electricity			169,000	42,000
001	Electricity			169,000	42,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>26,000</b>	<b>8,000</b>
A03901	Stationery			10,000	3,000
001	Stationery			10,000	3,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>39,000</b>	<b>10,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>39,000</b>	<b>10,000</b>
A04114	Superannuation Encashment of L.P.R			39,000	10,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>9,000</b>	<b>2,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4315</b>	<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment			5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			4,000	1,000
<b>PRINPL GOVERNMENT DEGREE COLLEGE DARBAND MANSEHRA</b>				<b>13,175,000</b>	<b>3,362,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4351</b>	<b>Government Girls Degree College Perhina District Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,508,000</u></b>	<b><u>4,206,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,140,000</u></b>	<b><u>2,582,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,530,000</u></b>	<b><u>2,172,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,530,000</u>	<u>2,172,000</u>
P082	Professor (BPS-20)	1	1	440,000	112,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	1,329,000	338,000
L028	Lecturer (BPS-17)	9	9	3,987,000	1,015,000
L033	Librarian (BPS-17)	1	1	266,000	68,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	266,000	68,000
A057	Assistant (BPS-16)	1	1	165,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,610,000</u></b>	<b><u>410,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,610,000</u>	<u>410,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	127,000	32,000
S035	Senior Clerk (BPS-14)	1	1	141,000	36,000
J013	Junior Clerk (BPS-11)	1	1	123,000	31,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	122,000	31,000
L001	Laboratory Assistant (BPS-07)	1	1	121,000	31,000
D112	Driver (BPS-06)	2	2	174,000	44,000
C057	Chowkidar (BPS-03)	2	2	161,000	41,000
L002	Laboratory Attendant (BPS-03)	3	3	238,000	61,000
M010	Mali (BPS-03)	1	1	81,000	21,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4351</b>	<b>Government Girls Degree College Perhina District Mansehra</b>				
N005	Naib Qasid	(BPS-03)	2	2	
S162	Sweeper	(BPS-03)	2	2	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,368,000</u></b>	<b><u>1,624,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,823,000</u></b>	<b><u>1,484,000</u></b>
A01202	House Rent Allowance			750,000	191,000
A01203	Conveyance Allowance			572,000	146,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			268,000	68,000
A0121T	Adhoc Relief Allowance 2013			53,000	14,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			41,000	11,000
A01233	Unattractive Area Allowance			<u>8,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			8,000	2,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			35,000	9,000
A0124L	Weather Allowance			17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	193,000
A0124R	Adhoc Relief Allowance 2022			567,000	144,000
A0124X	Adhoc Relief Allowance 2023			2,396,000	610,000
A01250	Incentive Allowance			<u>215,000</u>	<u>55,000</u>
001	Incentive Allowance			215,000	55,000
A01270	Other			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>545,000</u></b>	<b><u>140,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			543,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4351</b>	<b>Government Girls Degree College Perhina District Mansehra</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>394,000</u></b>	<b><u>100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			5,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
A03402	Rent for Office Building			283,000	71,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4351</b>	<b>Government Girls Degree College Perhina District Mansehra</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Perhina District Mansehra</b>				<b>16,916,000</b>	<b>4,312,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4040</b>	<b>Government Degree College Thana Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,235,000</u></b>	<b><u>10,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>112</b>	<b>112</b>	<b><u>24,854,000</u></b>	<b><u>6,331,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>72</b>	<b>72</b>	<b><u>19,984,000</u></b>	<b><u>5,090,000</u></b>
A01101	Total Basic Pay Of Officer	<u>72</u>	<u>72</u>	<u>19,940,000</u>	<u>5,079,000</u>
P082	Professor (BPS-20)	4	4	1,507,000	384,000
A160	Associate Professor (BPS-19)	11	11	3,380,000	861,000
A130	Assistant Professor (BPS-18)	16	16	6,586,000	1,677,000
S587	Senior Librarian (BPS-18)	1	1	426,000	109,000
L028	Lecturer (BPS-17)	16	16	3,414,000	869,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	289,000	74,000
L171	lecturer (BS) (BPS-17)	21	21	3,730,000	950,000
S166	Superintendent (BPS-17)	1	1	392,000	100,000
A057	Assistant (BPS-16)	1	1	216,000	55,000
A01102	Personal pay			44,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>4,870,000</u></b>	<b><u>1,241,000</u></b>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>4,854,000</u>	<u>1,237,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	203,000	52,000
S035	Senior Clerk (BPS-14)	2	2	397,000	101,000
J013	Junior Clerk (BPS-11)	3	3	313,000	80,000
P022	Pesh Imam (BPS-09)	1	1	185,000	47,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	198,000	51,000
L001	Laboratory Assistant (BPS-07)	3	3	593,000	151,000
S127	Store Keeper (BPS-07)	1	1	79,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4040</b>	<b>Government Degree College Thana Malakand</b>				
D112 Driver	(BPS-06)	1	1	166,000	42,000
B006 Behishti	(BPS-03)	2	2	135,000	34,000
B013 Bearer	(BPS-03)	5	5	522,000	133,000
C057 Chowkidar	(BPS-03)	3	3	227,000	58,000
C095 Cook	(BPS-03)	3	3	317,000	81,000
L002 Laboratory Attendant	(BPS-03)	5	5	476,000	121,000
M010 Mali	(BPS-03)	2	2	222,000	57,000
N005 Naib Qasid	(BPS-03)	3	3	364,000	93,000
S162 Sweeper	(BPS-03)	3	3	330,000	84,000
T049 Tubewell Operator	(BPS-03)	1	1	127,000	32,000
A01152 Personal pay				16,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,381,000</u></b>	<b><u>4,173,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,161,000</u></b>	<b><u>3,861,000</u></b>
A01201 Senior Post Allowance				17,000	4,000
A01202 House Rent Allowance				1,697,000	432,000
A01203 Conveyance Allowance				864,000	220,000
A01207 Washing Allowance				112,000	29,000
A01208 Dress Allowance				112,000	29,000
A0120D Integrated Allowance				67,000	17,000
A01217 Medical Allowance				878,000	224,000
A0121T Adhoc Relief Allowance 2013				276,000	70,000
A01224 Entertainment Allowance				24,000	6,000
A0122C Adhoc Relief Allowance - 2015				189,000	48,000
A0122N Special Conveyance Allowance to Disbalded Employees				92,000	24,000
A01233 Unattractive Area Allowance				<b><u>532,000</u></b>	<b><u>136,000</u></b>
001 Unattractive Area Allowance				532,000	136,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				146,000	37,000
A0124L Weather Allowance				40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4040</b>	<b>Government Degree College Thana Malakand</b>				
A0124N	Disparity Reduction Allowance 2022- 15%			1,851,000	471,000
A0124R	Adhoc Relief Allowance 2022			1,788,000	455,000
A0124X	Adhoc Relief Allowance 2023			6,293,000	1,602,000
A01270	Other			<u>180,000</u>	<u>46,000</u>
001	Others			180,000	46,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,220,000</u></b>	<b><u>312,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,218,000	310,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>620,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>340,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity			<u>340,000</u>	<u>85,000</u>
001	Electricity			340,000	85,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03603	Registration			100,000	25,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>93,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4040</b>	<b>Government Degree College Thana Malakand</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>61,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>25,000</u>	<u>6,000</u>
001	Advertising and Publicity			25,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>281,000</u></b>	<b><u>70,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>281,000</u></b>	<b><u>70,000</u></b>
A04114	Superannuation Encashment of L.P.R			281,000	70,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4040</b>	<b>Government Degree College Thana Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			5,000	1,000
<b>Government Degree College Thana Malakand</b>				<b>42,148,000</b>	<b>10,736,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,994,000</u></b>	<b><u>11,969,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>105</u></b>	<b><u>105</u></b>	<b><u>27,428,000</u></b>	<b><u>6,985,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>79</u></b>	<b><u>79</u></b>	<b><u>25,085,000</u></b>	<b><u>6,387,000</u></b>
A01101	Total Basic Pay Of Officer	<u>79</u>	<u>79</u>	<u>25,073,000</u>	<u>6,384,000</u>
P070	Principal (BPS-21)	1	1	721,000	184,000
P082	Professor (BPS-20)	3	3	1,709,000	435,000
A160	Associate Professor (BPS-19)	14	14	3,310,000	843,000
D785	Deputy Chief Librarian (BPS-19)	1	1	242,000	62,000
A130	Assistant Professor (BPS-18)	20	20	5,818,000	1,481,000
L028	Lecturer (BPS-17)	18	18	6,345,000	1,615,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	230,000	59,000
L171	lecturer (BS) (BPS-17)	19	19	6,217,000	1,583,000
S166	Superintendent (BPS-17)	1	1	268,000	68,000
A057	Assistant (BPS-16)	1	1	213,000	54,000
A01102	Personal pay			12,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>26</u></b>	<b><u>26</u></b>	<b><u>2,343,000</u></b>	<b><u>598,000</u></b>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>2,343,000</u>	<u>598,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	146,000	37,000
S035	Senior Clerk (BPS-14)	2	2	276,000	70,000
J013	Junior Clerk (BPS-11)	3	3	190,000	48,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	142,000	36,000
L001	Laboratory Assistant (BPS-07)	2	2	282,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>					
D112	Driver	(BPS-06)	1	1	56,000	14,000
B006	Behishti	(BPS-03)	1	1	74,000	19,000
B013	Bearer	(BPS-03)	1	1	88,000	23,000
C057	Chowkidar	(BPS-03)	3	3	164,000	42,000
C095	Cook	(BPS-03)	1	1	88,000	23,000
L002	Laboratory Attendant	(BPS-03)	4	4	297,000	76,000
M010	Mali	(BPS-03)	1	1	87,000	22,000
N005	Naib Qasid	(BPS-03)	2	2	179,000	46,000
S162	Sweeper	(BPS-03)	2	2	183,000	47,000
T049	Tubewell Operator	(BPS-03)	1	1	91,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,566,000</u></b>			<b><u>4,984,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,626,000</u></b>			<b><u>4,490,000</u></b>
A01201	Senior Post Allowance				11,000	3,000
A01202	House Rent Allowance				2,060,000	525,000
A01203	Conveyance Allowance				1,142,000	291,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01217	Medical Allowance				985,000	251,000
A0121T	Adhoc Relief Allowance 2013				275,000	70,000
A01224	Entertainment Allowance				27,000	7,000
A0122C	Adhoc Relief Allowance - 2015				193,000	49,000
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	5,000
A01233	Unattractive Area Allowance				<b><u>540,000</u></b>	<b><u>138,000</u></b>
001	Unattractive Area Allowance				540,000	138,000
A01236	Deputation Allowance				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				65,000	17,000
A0124L	Weather Allowance				23,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>				
A0124N	Disparity Reduction Allowance 2022- 15%			2,059,000	524,000
A0124R	Adhoc Relief Allowance 2022			2,234,000	569,000
A0124X	Adhoc Relief Allowance 2023			7,512,000	1,912,000
A01270	Other			<u>276,000</u>	<u>70,000</u>
001	Others			276,000	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,940,000</u></b>	<b><u>494,000</u></b>
A01274	Medical Charges			<u>5,000</u>	<u>1,000</u>
001	Medical Charges			5,000	1,000
A01278	Leave Salary			<u>240,000</u>	<u>61,000</u>
001	Leave Salary			240,000	61,000
A01289	Teaching Allowance			1,695,000	432,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>814,000</u></b>	<b><u>205,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>605,000</u></b>	<b><u>151,000</u></b>
A03303	Electricity			<u>605,000</u>	<u>151,000</u>
001	Electricity			605,000	151,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>96,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>				
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>22,000</u>	<u>6,000</u>
001	Advertising and Publicity			22,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
A04114	Superannuation Encashment of L.P.R			833,000	208,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Dargai Malakand</b>				<b>48,648,000</b>	<b>12,385,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4042</b>	<b>Government Degree College Agra Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,650,000</u></b>	<b><u>2,465,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>5,752,000</u></b>	<b><u>1,469,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>3,752,000</u></b>	<b><u>958,000</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>3,741,000</u>	<u>955,000</u>
P082	Professor (BPS-20)	1	1	257,000	66,000
A160	Associate Professor (BPS-19)	4	4	628,000	160,000
A130	Assistant Professor (BPS-18)	5	5	1,188,000	303,000
L028	Lecturer (BPS-17)	5	5	1,213,000	309,000
L033	Librarian (BPS-17)	1	1	165,000	42,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	202,000	52,000
A057	Assistant (BPS-16)	1	1	88,000	23,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,000,000</u></b>	<b><u>511,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,998,000</u>	<u>510,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	134,000	34,000
S035	Senior Clerk (BPS-14)	1	1	208,000	53,000
J013	Junior Clerk (BPS-11)	1	1	85,000	22,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	129,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	129,000	33,000
B006	Behishti (BPS-03)	1	1	125,000	32,000
B013	Bearer (BPS-03)	1	1	80,000	20,000
C057	Chowkidar (BPS-03)	3	3	323,000	82,000
C095	Cook (BPS-03)	1	1	80,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4042</b>	<b>Government Degree College Agra Malakand</b>					
L002	Laboratory Attendant	(BPS-03)	3	3	270,000	69,000
M010	Mali	(BPS-03)	1	1	104,000	27,000
N005	Naib Qasid	(BPS-03)	2	2	187,000	48,000
S162	Sweeper	(BPS-03)	2	2	144,000	37,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,898,000</u></b>			<b><u>996,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,688,000</u></b>			<b><u>941,000</u></b>
A01202	House Rent Allowance				430,000	110,000
A01203	Conveyance Allowance				302,000	77,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				184,000	47,000
A0121T	Adhoc Relief Allowance 2013				141,000	36,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				34,000	9,000
A01233	Unattractive Area Allowance				<u>140,000</u>	<u>36,000</u>
001	Unattractive Area Allowance				140,000	36,000
A0124H	Special Allowance-2021				47,000	12,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				425,000	108,000
A0124R	Adhoc Relief Allowance 2022				466,000	119,000
A0124X	Adhoc Relief Allowance 2023				1,346,000	343,000
A01270	Other				<u>3,000</u>	<u>1,000</u>
001	Others				3,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>210,000</u></b>			<b><u>55,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4042</b>	<b>Government Degree College Agra Malakand</b>				
A01289	Teaching Allowance			208,000	53,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>166,000</u></b>	<b><u>44,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4042</b>	<b>Government Degree College Agra Malakand</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>13,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Agra Malakand</b>				<b>10,615,000</b>	<b>2,710,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4043</b>	<b>Government Girls Degree College Dargai Malakand.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,857,000</u></b>	<b><u>8,372,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>19,479,000</u></b>	<b><u>4,962,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>17,607,000</u></b>	<b><u>4,484,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>17,607,000</u>	<u>4,484,000</u>	
P070	Principal	(BPS-21)	1	1	849,000	216,000
P082	Professor	(BPS-20)	2	2	832,000	212,000
A160	Associate Professor	(BPS-19)	7	7	3,379,000	860,000
A130	Assistant Professor	(BPS-18)	10	10	2,150,000	547,000
S587	Senior Librarian	(BPS-18)	1	1	297,000	76,000
L028	Lecturer	(BPS-17)	10	10	3,482,000	887,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	238,000	61,000
L171	lecturer (BS)	(BPS-17)	16	16	6,217,000	1,583,000
A057	Assistant	(BPS-16)	1	1	163,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,872,000</u></b>	<b><u>478,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,872,000</u>	<u>478,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	162,000	41,000
S035	Senior Clerk	(BPS-14)	1	1	240,000	61,000
J013	Junior Clerk	(BPS-11)	2	2	228,000	58,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	158,000	40,000
L001	Laboratory Assistant	(BPS-07)	1	1	155,000	40,000
D112	Driver	(BPS-06)	1	1	129,000	33,000
C057	Chowkidar	(BPS-03)	2	2	194,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4043</b>	<b>Government Girls Degree College Dargai Malakand.</b>					
L002	Laboratory Attendant	(BPS-03)	3	3	207,000	53,000
M010	Mali	(BPS-03)	1	1	76,000	19,000
N005	Naib Qasid	(BPS-03)	2	2	180,000	46,000
S162	Sweeper	(BPS-03)	2	2	143,000	37,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,378,000</u></b>			<b><u>3,410,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,503,000</u></b>			<b><u>3,186,000</u></b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				1,138,000	290,000
A01203	Conveyance Allowance				1,484,000	378,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01217	Medical Allowance				652,000	166,000
A0121T	Adhoc Relief Allowance 2013				139,000	36,000
A01224	Entertainment Allowance				10,000	3,000
A0122C	Adhoc Relief Allowance - 2015				96,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000	1,000
A01233	Unattractive Area Allowance				<u>323,000</u>	<u>82,000</u>
001	Unattractive Area Allowance				323,000	82,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				197,000	50,000
A0124L	Weather Allowance				16,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,462,000	372,000
A0124R	Adhoc Relief Allowance 2022				1,385,000	353,000
A0124X	Adhoc Relief Allowance 2023				5,456,000	1,389,000
A01250	Incentive Allowance				<u>2,000</u>	<u>1,000</u>
001	Incentive Allowance				2,000	1,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>875,000</u></b>			<b><u>224,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4043</b>	<b>Government Girls Degree College Dargai Malakand.</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			873,000	222,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>566,000</u></b>	<b><u>144,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>420,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity			<u>420,000</u>	<u>105,000</u>
001	Electricity			420,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>55,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>5,000</u>
001	Advertising and Publicity			20,000	5,000
A03970	Others			<u>6,000</u>	<u>2,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4043</b>	<b>Government Girls Degree College Dargai Malakand.</b>				
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Girls Degree College Dargai Malakand.</b>				<b>33,439,000</b>	<b>8,522,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4044</b>	<b>Government Degree College Batkhela Malakand.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,927,000</u></b>	<b><u>5,840,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>14,129,000</u></b>	<b><u>3,596,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>50</b>	<b>50</b>	<b><u>11,891,000</u></b>	<b><u>3,027,000</u></b>
A01101	Total Basic Pay Of Officer	<u>50</u>	<u>50</u>	<u>11,737,000</u>	<u>2,988,000</u>
P082	Professor (BPS-20)	2	2	491,000	125,000
A160	Associate Professor (BPS-19)	7	7	1,392,000	354,000
A130	Assistant Professor (BPS-18)	7	7	2,561,000	652,000
S587	Senior Librarian (BPS-18)	1	1	216,000	55,000
L028	Lecturer (BPS-17)	7	7	2,453,000	625,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	173,000	44,000
L171	lecturer (BS) (BPS-17)	24	24	4,261,000	1,085,000
A057	Assistant (BPS-16)	1	1	190,000	48,000
A01102	Personal pay			154,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,238,000</u></b>	<b><u>569,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,238,000</u>	<u>569,000</u>
S035	Senior Clerk (BPS-14)	1	1	233,000	59,000
J013	Junior Clerk (BPS-11)	1	1	142,000	36,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	150,000	38,000
L001	Laboratory Assistant (BPS-07)	3	3	485,000	124,000
C057	Chowkidar (BPS-03)	2	2	307,000	78,000
L002	Laboratory Attendant (BPS-03)	4	4	406,000	103,000
M010	Mali (BPS-03)	1	1	77,000	20,000
N005	Naib Qasid (BPS-03)	2	2	236,000	60,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MD4044</b>	<b>Government Degree College Batkhela Malakand.</b>						
S162	Sweeper	(BPS-03)	2	2		135,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1		67,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>8,798,000</u></b>	<b><u>2,244,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,185,000</u></b>	<b><u>2,086,000</u></b>
A01201	Senior Post Allowance					11,000	3,000
A01202	House Rent Allowance					863,000	220,000
A01203	Conveyance Allowance					403,000	103,000
A01205	Dearness Allowance					7,000	2,000
A01207	Washing Allowance					48,000	12,000
A01208	Dress Allowance					48,000	12,000
A0120D	Integrated Allowance					29,000	8,000
A01217	Medical Allowance					522,000	133,000
A0121T	Adhoc Relief Allowance 2013					126,000	32,000
A01224	Entertainment Allowance					11,000	3,000
A0122C	Adhoc Relief Allowance - 2015					87,000	22,000
A0122N	Special Conveyance Allowance to Disbalded Employees					26,000	7,000
A01233	Unattractive Area Allowance					<u>238,000</u>	<u>61,000</u>
001	Unattractive Area Allowance					238,000	61,000
A01238	Charge allowance					3,000	1,000
A0124F	Adhoc Relief Allowance-2021					5,000	1,000
A0124H	Special Allowance-2021					65,000	17,000
A0124L	Weather Allowance					17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					1,046,000	266,000
A0124R	Adhoc Relief Allowance 2022					1,018,000	259,000
A0124X	Adhoc Relief Allowance 2023					3,569,000	909,000
A01270	Other					<u>43,000</u>	<u>11,000</u>
001	Others					43,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>613,000</u></b>	<b><u>158,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4044</b>	<b>Government Degree College Batkhela Malakand.</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			611,000	156,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>276,000</b></u>	<u><b>71,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>22,000</b></u>	<u><b>6,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>179,000</b></u>	<u><b>45,000</b></u>
A03303	Electricity			<u>179,000</u>	<u>45,000</u>
001	Electricity			179,000	45,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>43,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>32,000</b></u>	<u><b>9,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>2,000</u>
001	Advertising and Publicity			7,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>257,000</b></u>	<u><b>64,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MD4044 Government Degree College Batkhela  
Malakand.**

<b>A041 TOTAL PENSION</b>				<b><u>257,000</u></b>	<b><u>64,000</u></b>
A04114 Superannuation Encashment of L.P.R				257,000	64,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Government Degree College Batkhela  
Malakand.**

**23,473,000**

**5,980,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4046</b>	<b>Government Girls Degree College Thana Malakand.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,469,000</u></b>	<b><u>7,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b>78</b>	<b><u>16,249,000</u></b>	<b><u>4,141,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b>51</b>	<b><u>13,097,000</u></b>	<b><u>3,335,000</u></b>
A01101	Total Basic Pay Of Officer	<u>51</u>	<u>51</u>	<u>13,097,000</u>	<u>3,335,000</u>
P082	Professor (BPS-20)	2	2	762,000	194,000
A160	Associate Professor (BPS-19)	6	6	2,137,000	544,000
D785	Deputy Chief Librarian (BPS-19)	1	1	362,000	92,000
A130	Assistant Professor (BPS-18)	9	9	2,702,000	688,000
L028	Lecturer (BPS-17)	9	9	2,498,000	636,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	435,000	111,000
L171	lecturer (BS) (BPS-17)	22	22	3,907,000	995,000
A057	Assistant (BPS-16)	1	1	294,000	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>3,152,000</u></b>	<b><u>806,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>3,152,000</u>	<u>806,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	162,000	41,000
S035	Senior Clerk (BPS-14)	1	1	218,000	56,000
J013	Junior Clerk (BPS-11)	1	1	97,000	25,000
H062	Hostel Superintendent (BPS-09)	1	1	156,000	40,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	156,000	40,000
L001	Laboratory Assistant (BPS-07)	2	2	312,000	80,000
D112	Driver (BPS-06)	2	2	164,000	42,000
B006	Behishiti (BPS-03)	1	1	125,000	32,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4046</b>	<b>Government Girls Degree College Thana Malakand.</b>					
B013	Bearer	(BPS-03)	2	2	143,000	37,000
C002	Caller	(BPS-03)	1	1	128,000	33,000
C057	Chowkidar	(BPS-03)	3	3	499,000	127,000
C095	Cook	(BPS-03)	2	2	143,000	37,000
L002	Laboratory Attendant	(BPS-03)	3	3	282,000	72,000
M010	Mali	(BPS-03)	1	1	76,000	19,000
N005	Naib Qasid	(BPS-03)	2	2	190,000	48,000
S162	Sweeper	(BPS-03)	3	3	301,000	77,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,220,000</u></b>			<b><u>2,859,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,405,000</u></b>			<b><u>2,650,000</u></b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		1,173,000			299,000
A01203	Conveyance Allowance		455,000			116,000
A01207	Washing Allowance		80,000			20,000
A01208	Dress Allowance		80,000			20,000
A0120D	Integrated Allowance		48,000			12,000
A01217	Medical Allowance		589,000			150,000
A0121T	Adhoc Relief Allowance 2013		141,000			36,000
A01224	Entertainment Allowance		13,000			3,000
A0122C	Adhoc Relief Allowance - 2015		97,000			25,000
A0122N	Special Conveyance Allowance to Disbaled Employees		26,000			7,000
A01233	Unattractive Area Allowance		<u>345,000</u>			<u>88,000</u>
001	Unattractive Area Allowance		345,000			88,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		84,000			22,000
A0124L	Weather Allowance		28,000			7,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,213,000			309,000
A0124R	Adhoc Relief Allowance 2022		1,142,000			291,000
A0124X	Adhoc Relief Allowance 2023		4,878,000			1,242,000
A01270	Other		<u>5,000</u>			<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4046</b>	<b>Government Girls Degree College Thana Malakand.</b>				
001	Others			5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>815,000</u></b>	<b><u>209,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			813,000	207,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>418,000</u></b>	<b><u>109,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>256,000</u></b>	<b><u>65,000</u></b>
A03301	Gas			70,000	18,000
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03603	Registration			26,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>61,000</u></b>	<b><u>17,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4046</b>	<b>Government Girls Degree College Thana Malakand.</b>				
A03901	Stationery			<u>7,000</u>	<u>2,000</u>
001	Stationery			7,000	2,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>40,000</u>	<u>10,000</u>
001	Advertising and Publicity			40,000	10,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

MD4046 Government Girls Degree College Thana  
Malakand.

Government Girls Degree College Thana  
Malakand.

27,895,000

7,113,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4234</b>	<b>Govt Degree College Totakan, Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,043,000</u></b>	<b><u>4,852,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>11,743,000</u></b>	<b><u>2,992,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>9,814,000</u></b>	<b><u>2,499,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>9,784,000</u>	<u>2,491,000</u>
P082	Professor (BPS-20)	1	1	1,064,000	271,000
A160	Associate Professor (BPS-19)	5	5	2,647,000	674,000
A130	Assistant Professor (BPS-18)	8	8	2,683,000	683,000
L028	Lecturer (BPS-17)	7	7	2,372,000	604,000
L033	Librarian (BPS-17)	1	1	354,000	90,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	335,000	85,000
A057	Assistant (BPS-16)	1	1	329,000	84,000
A01102	Personal pay			30,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,929,000</u></b>	<b><u>493,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,929,000</u>	<u>493,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	184,000	47,000
S035	Senior Clerk (BPS-14)	1	1	280,000	71,000
J013	Junior Clerk (BPS-11)	1	1	181,000	46,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	179,000	46,000
L001	Laboratory Assistant (BPS-07)	1	1	177,000	45,000
C057	Chowkidar (BPS-03)	2	2	167,000	43,000
L002	Laboratory Attendant (BPS-03)	3	3	297,000	76,000
M010	Mali (BPS-03)	1	1	85,000	22,000
N005	Naib Qasid (BPS-03)	2	2	212,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MD4234</b>	<b>Govt Degree College Totakan, Malakand</b>						
S162	Sweeper	(BPS-03)	2	2		167,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,300,000</u></b>	<b><u>1,860,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,696,000</u></b>	<b><u>1,705,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					833,000	212,000
A01203	Conveyance Allowance					516,000	131,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01217	Medical Allowance					321,000	82,000
A0121T	Adhoc Relief Allowance 2013					138,000	35,000
A01224	Entertainment Allowance					11,000	3,000
A0122C	Adhoc Relief Allowance - 2015					95,000	24,000
A0122N	Special Conveyance Allowance to Disbaled Employees					26,000	7,000
A01233	Unattractive Area Allowance					<u>230,000</u>	<u>59,000</u>
001	Unattractive Area Allowance					230,000	59,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					55,000	14,000
A0124L	Weather Allowance					14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					876,000	223,000
A0124R	Adhoc Relief Allowance 2022					829,000	211,000
A0124X	Adhoc Relief Allowance 2023					2,608,000	664,000
A01270	Other					<u>32,000</u>	<u>8,000</u>
001	Others					32,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>604,000</u></b>	<b><u>155,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					602,000	153,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4234</b>	<b>Govt Degree College Totakan, Malakand</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>157,000</u></b>	<b><u>42,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>74,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity			<u>74,000</u>	<u>19,000</u>
001	Electricity			74,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>14,000</u>	<u>4,000</u>
001	Advertising and Publicity			14,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4234</b>	<b>Govt Degree College Totakan, Malakand</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt Degree College Totakan, Malakand</b>				<b>19,214,000</b>	<b>4,900,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4235</b>	<b>Govt Girls Degree College Jolagram, Mala kand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,091,000</u></b>	<b><u>4,356,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>10,002,000</u></b>	<b><u>2,547,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>8,818,000</u></b>	<b><u>2,245,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>8,812,000</u>	<u>2,243,000</u>
P082	Professor (BPS-20)	1	1	595,000	152,000
A160	Associate Professor (BPS-19)	6	6	2,907,000	740,000
A130	Assistant Professor (BPS-18)	9	9	2,440,000	621,000
L028	Lecturer (BPS-17)	9	9	2,419,000	616,000
L033	Librarian (BPS-17)	1	1	174,000	44,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	174,000	44,000
A057	Assistant (BPS-16)	1	1	103,000	26,000
A01102	Personal pay			6,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>16</u></b>	<b><u>16</u></b>	<b><u>1,184,000</u></b>	<b><u>302,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,184,000</u>	<u>302,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	76,000	19,000
S035	Senior Clerk (BPS-14)	1	1	79,000	20,000
J013	Junior Clerk (BPS-11)	1	1	72,000	18,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	70,000	18,000
L001	Laboratory Assistant (BPS-07)	1	1	69,000	18,000
D112	Driver (BPS-06)	1	1	65,000	17,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD4235</b>	<b>Govt Girls Degree College Jolagram, Mala kand</b>					
M010	Mali	(BPS-03)	1	1	114,000	29,000
N005	Naib Qasid	(BPS-03)	2	2	172,000	44,000
S162	Sweeper	(BPS-03)	2	2	172,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,089,000</u></b>			<b><u>1,809,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,441,000</u></b>			<b><u>1,643,000</u></b>
A01201	Senior Post Allowance				1,000	1,000
A01202	House Rent Allowance				825,000	210,000
A01203	Conveyance Allowance				486,000	124,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A0120K	Special Judicial Allowance				1,000	1,000
A01217	Medical Allowance				264,000	67,000
A0121T	Adhoc Relief Allowance 2013				83,000	21,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				57,000	15,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	6,000
A01233	Unattractive Area Allowance				<u>238,000</u>	<u>61,000</u>
001	Unattractive Area Allowance				238,000	61,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				47,000	12,000
A0124L	Weather Allowance				16,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				750,000	191,000
A0124R	Adhoc Relief Allowance 2022				793,000	202,000
A0124X	Adhoc Relief Allowance 2023				2,700,000	687,000
A01270	Other				<u>38,000</u>	<u>10,000</u>
001	Others				38,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>648,000</u></b>			<b><u>166,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4235</b>	<b>Govt Girls Degree College Jolagram, Mala kand</b>				
A01278	Leave Salary			<u>22,000</u>	<u>6,000</u>
001	Leave Salary			22,000	6,000
A01289	Teaching Allowance			625,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>231,000</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>164,000</u></b>	<b><u>41,000</u></b>
A03303	Electricity			<u>164,000</u>	<u>41,000</u>
001	Electricity			164,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>34,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>27,000</u>	<u>7,000</u>
001	Travelling Allowance			27,000	7,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>6,000</u>	<u>2,000</u>
001	Stationery			6,000	2,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4235</b>	<b>Govt Girls Degree College Jolagram, Mala kand</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Govt Girls Degree College Jolagram, Mala kand</b>				<b>17,339,000</b>	<b>4,423,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4248</b>	<b>Government Girls Degree College Batkhela Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,300,000</u></b>	<b><u>4,410,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>9,567,000</u></b>	<b><u>2,438,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,720,000</u></b>	<b><u>1,967,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>7,720,000</u>	<u>1,967,000</u>
P082	Professor (BPS-20)	1	1	633,000	161,000
A160	Associate Professor (BPS-19)	5	5	1,451,000	370,000
A130	Assistant Professor (BPS-18)	9	9	2,566,000	653,000
S587	Senior Librarian (BPS-18)	1	1	196,000	50,000
L028	Lecturer (BPS-17)	8	8	2,437,000	621,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	235,000	60,000
A057	Assistant (BPS-16)	1	1	202,000	52,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,847,000</u></b>	<b><u>471,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,847,000</u>	<u>471,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	168,000	43,000
S035	Senior Clerk (BPS-14)	1	1	246,000	63,000
J013	Junior Clerk (BPS-11)	1	1	145,000	37,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	162,000	41,000
L001	Laboratory Assistant (BPS-07)	1	1	161,000	41,000
C057	Chowkidar (BPS-03)	2	2	191,000	49,000
L002	Laboratory Attendant (BPS-03)	3	3	260,000	66,000
M010	Mali (BPS-03)	1	1	128,000	33,000
N005	Naib Qasid (BPS-03)	2	2	193,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MD4248</b>	<b>Government Girls Degree College Batkhela Malakand</b>						
S162	Sweeper	(BPS-03)	2	2		193,000	49,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,733,000</u></b>	<b><u>1,972,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,039,000</u></b>	<b><u>1,794,000</u></b>
A01201	Senior Post Allowance					4,000	1,000
A01202	House Rent Allowance					918,000	234,000
A01203	Conveyance Allowance					515,000	131,000
A01205	Dearness Allowance					11,000	3,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01217	Medical Allowance					300,000	76,000
A0121T	Adhoc Relief Allowance 2013					111,000	28,000
A01224	Entertainment Allowance					10,000	3,000
A0122C	Adhoc Relief Allowance - 2015					75,000	19,000
A01233	Unattractive Area Allowance					<u>250,000</u>	<u>64,000</u>
001	Unattractive Area Allowance					250,000	64,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					51,000	13,000
A0124L	Weather Allowance					14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					714,000	182,000
A0124R	Adhoc Relief Allowance 2022					981,000	250,000
A0124X	Adhoc Relief Allowance 2023					2,947,000	750,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Other					<u>30,000</u>	<u>8,000</u>
001	Others					30,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>694,000</u></b>	<b><u>178,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					692,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4248</b>	<b>Government Girls Degree College Batkhela Malakand</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>137,000</u></b>	<b><u>37,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>21,000</u>	<u>5,000</u>
001	Travelling Allowance			21,000	5,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>7,000</u>	<u>2,000</u>
001	Stationery			7,000	2,000
A03902	Printing and Publication			<u>11,000</u>	<u>3,000</u>
001	Printing and publication			11,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>2,000</u>	<u>1,000</u>
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
A04114	Superannuation Encashment of L.P.R			283,000	71,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MD4248 Government Girls Degree College Batkhela  
Malakand**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**Government Girls Degree College Batkhela  
Malakand**

17,727,000

4,521,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4277</b>	<b>Government Degree College Palai, Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,309,000</u></b>	<b><u>2,882,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,339,000</u></b>	<b><u>1,614,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>4,476,000</u></b>	<b><u>1,141,000</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>4,476,000</u>	<u>1,141,000</u>
P082	Professor (BPS-20)	1	1	263,000	67,000
A160	Associate Professor (BPS-19)	4	4	1,004,000	256,000
A130	Assistant Professor (BPS-18)	9	9	1,657,000	422,000
S587	Senior Librarian (BPS-18)	1	1	148,000	38,000
L028	Lecturer (BPS-17)	8	8	1,178,000	300,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	148,000	38,000
A057	Assistant (BPS-16)	1	1	78,000	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,863,000</u></b>	<b><u>473,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,863,000</u>	<u>473,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	158,000	40,000
S035	Senior Clerk (BPS-14)	1	1	168,000	43,000
J013	Junior Clerk (BPS-11)	1	1	150,000	38,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	150,000	38,000
L001	Laboratory Assistant (BPS-07)	1	1	149,000	38,000
C057	Chowkidar (BPS-03)	2	2	217,000	55,000
L002	Laboratory Attendant (BPS-03)	3	3	327,000	83,000
M010	Mali (BPS-03)	1	1	110,000	28,000
N005	Naib Qasid (BPS-03)	2	2	217,000	55,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MD4277</b>	<b>Government Degree College Palai, Malakand</b>						
S162	Sweeper	(BPS-03)	2	2		217,000	55,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>4,970,000</u></b>	<b><u>1,268,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>4,598,000</u></b>	<b><u>1,172,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					569,000	145,000
A01203	Conveyance Allowance					348,000	89,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01217	Medical Allowance					192,000	49,000
A0121T	Adhoc Relief Allowance 2013					56,000	14,000
A01224	Entertainment Allowance					2,000	1,000
A0122C	Adhoc Relief Allowance - 2015					39,000	10,000
A01233	Unattractive Area Allowance					<u>159,000</u>	<u>41,000</u>
001	Unattractive Area Allowance					159,000	41,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					55,000	14,000
A0124L	Weather Allowance					14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					471,000	120,000
A0124R	Adhoc Relief Allowance 2022					616,000	157,000
A0124X	Adhoc Relief Allowance 2023					1,917,000	488,000
A01270	Other					<u>48,000</u>	<u>12,000</u>
001	Others					48,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>372,000</u></b>	<b><u>96,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					370,000	94,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>123,000</u></b>	<b><u>34,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4277</b>	<b>Government Degree College Palai, Malakand</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,084,000</u></b>	<b><u>271,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,084,000</u></b>	<b><u>271,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,084,000	271,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MD4277 Government Degree College Palai, Malakand**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>9,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>5,000</u>	<u>1,000</u>
001 Machinery and Equipment				5,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				4,000	1,000

**Government Degree College Palai, Malakand**

**12,526,000**

**3,190,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4062 Government Post Graduate College Mardan**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>105,469,000</b>	<b>26,854,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>237</b>	<b>59,018,000</b>	<b>15,026,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>142</b>	<b>48,516,000</b>	<b>12,353,000</b>
A01101	Total Basic Pay Of Officer		142	48,445,000	12,335,000
P070	Principal	(BPS-21)	1	897,000	228,000
P082	Professor	(BPS-20)	8	2,671,000	680,000
A160	Associate Professor	(BPS-19)	26	11,289,000	2,874,000
D785	Deputy Chief Librarian	(BPS-19)	1	333,000	85,000
A130	Assistant Professor	(BPS-18)	45	15,260,000	3,885,000
L028	Lecturer	(BPS-17)	42	13,703,000	3,489,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	2	1,031,000	263,000
L171	lecturer (BS)	(BPS-17)	14	2,486,000	633,000
S166	Superintendent	(BPS-17)	1	290,000	74,000
A057	Assistant	(BPS-16)	1	305,000	78,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	180,000	46,000
A01102	Personal pay			71,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>95</b>	<b>10,502,000</b>	<b>2,673,000</b>
A01151	Total Basic Pay Other Staff		95	10,489,000	2,670,000
L148	Laboratory Supervisor Assistant	(BPS-14)	3	578,000	147,000
S035	Senior Clerk	(BPS-14)	1	233,000	59,000
J013	Junior Clerk	(BPS-11)	11	1,026,000	261,000
P022	Pesh Imam	(BPS-09)	1	99,000	25,000
S049	Senior Laboratory Assistant	(BPS-09)	3	561,000	143,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4062 Government Post Graduate College Mardan**

L001	Laboratory Assistant	(BPS-07)	4	4	739,000	188,000
L036	Library Clerk	(BPS-07)	1	1	91,000	23,000
D078	Dispensor	(BPS-06)	1	1	243,000	62,000
D112	Driver	(BPS-06)	2	2	306,000	78,000
B006	Behishti	(BPS-03)	3	3	370,000	94,000
B013	Bearer	(BPS-03)	13	13	1,246,000	317,000
C057	Chowkidar	(BPS-03)	9	9	243,000	62,000
C065	Cleaner	(BPS-03)	1	1	77,000	20,000
C095	Cook	(BPS-03)	7	7	710,000	181,000
F001	Farash	(BPS-03)	1	1	141,000	36,000
L002	Laboratory Attendant	(BPS-03)	11	11	1,293,000	329,000
M010	Mali	(BPS-03)	9	9	921,000	235,000
N005	Naib Qasid	(BPS-03)	7	7	857,000	218,000
S162	Sweeper	(BPS-03)	5	5	534,000	136,000
T008	Tandoorchi	(BPS-03)	1	1	80,000	20,000
T049	Tubewell Operator	(BPS-03)	1	1	141,000	36,000
A01152	Personal pay				13,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>46,451,000</u></b>	<b><u>11,828,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,270,000</u></b>	<b><u>10,763,000</u></b>
A01201	Senior Post Allowance				29,000	8,000
A01202	House Rent Allowance				4,706,000	1,198,000
A01203	Conveyance Allowance				2,788,000	710,000
A01207	Washing Allowance				268,000	68,000
A01208	Dress Allowance				268,000	68,000
A0120D	Integrated Allowance				161,000	41,000
A0120X	Adhoc Allowance - 2010				31,000	8,000
A01216	Qualification Allowance				976,000	249,000
A01217	Medical Allowance				1,841,000	469,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4062</b>	<b>Government Post Graduate College Mardan</b>				
A0121T	Adhoc Relief Allowance 2013			696,000	177,000
A01224	Entertainment Allowance			62,000	16,000
A0122C	Adhoc Relief Allowance - 2015			467,000	119,000
A0122N	Special Conveyance Allowance to Disbalded Employees			176,000	45,000
A01238	Charge allowance			174,000	44,000
A0124H	Special Allowance-2021			188,000	48,000
A0124L	Weather Allowance			95,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,415,000	1,124,000
A0124R	Adhoc Relief Allowance 2022			5,682,000	1,447,000
A0124X	Adhoc Relief Allowance 2023			18,760,000	4,776,000
A01270	Other			<u>487,000</u>	<u>124,000</u>
001	Others			487,000	124,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,181,000</u></b>	<b><u>1,065,000</u></b>
A01274	Medical Charges			<u>218,000</u>	<u>56,000</u>
001	Medical Charges			218,000	56,000
A01278	Leave Salary			<u>54,000</u>	<u>14,000</u>
001	Leave Salary			54,000	14,000
A01289	Teaching Allowance			3,909,000	995,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,419,000</u></b>	<b><u>356,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>170,000</u></b>	<b><u>43,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			167,000	42,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>956,000</u></b>	<b><u>239,000</u></b>
A03301	Gas			36,000	9,000
A03303	Electricity			<u>920,000</u>	<u>230,000</u>
001	Electricity			920,000	230,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4062</b>	<b>Government Post Graduate College Mardan</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>191,000</u></b>	<b><u>48,000</u></b>
A03901	Stationery			<u>40,000</u>	<u>10,000</u>
001	Stationery			40,000	10,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>133,000</u>	<u>33,000</u>
001	Advertising and Publicity			133,000	33,000
A03970	Others			<u>15,000</u>	<u>4,000</u>
001	Others			15,000	4,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,328,000</u></b>	<b><u>335,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,328,000</u></b>	<b><u>335,000</u></b>
A04114	Superannuation Encashment of L.P.R			2,328,000	335,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>12,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>12,000</u>	<u>3,000</u>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4062 Government Post Graduate College Mardan**

001 Machinery and Equipment

12,000

3,000

**A132 TOTAL FURNITURE AND  
FIXTURE**

**11,000****3,000**

A13201 Furniture and Fixture

11,000

3,000

**Government Post Graduate College Mardan**

**109,240,000****27,552,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4063</b>	<b>Government Degree College (Male) Toro Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,150,000</u></b>	<b><u>5,898,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>13,842,000</u></b>	<b><u>3,526,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b>34</b>	<b><u>11,253,000</u></b>	<b><u>2,866,000</u></b>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>11,248,000</u>	<u>2,865,000</u>
P082	Professor (BPS-20)	1	1	769,000	196,000
A160	Associate Professor (BPS-19)	7	7	2,544,000	648,000
A130	Assistant Professor (BPS-18)	9	9	3,396,000	865,000
L028	Lecturer (BPS-17)	8	8	2,673,000	681,000
L033	Librarian (BPS-17)	1	1	243,000	62,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	268,000	68,000
L171	lecturer (BS) (BPS-17)	6	6	1,066,000	271,000
A057	Assistant (BPS-16)	1	1	289,000	74,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,589,000</u></b>	<b><u>660,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,589,000</u>	<u>660,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	244,000	62,000
S035	Senior Clerk (BPS-14)	1	1	197,000	50,000
J013	Junior Clerk (BPS-11)	1	1	214,000	55,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	238,000	61,000
L001	Laboratory Assistant (BPS-07)	2	2	475,000	121,000
D112	Driver (BPS-06)	1	1	113,000	29,000
C057	Chowkidar (BPS-03)	2	2	153,000	39,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4063</b>	<b>Government Degree College (Male) Toro Mardan</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	395,000	101,000
M010	Mali	(BPS-03)	1	1	80,000	20,000
N005	Naib Qasid	(BPS-03)	2	2	166,000	42,000
S162	Sweeper	(BPS-03)	2	2	224,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	90,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,308,000</u></b>	<b><u>2,372,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,470,000</u></b>	<b><u>2,157,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,073,000	273,000
A01203	Conveyance Allowance				802,000	204,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				424,000	108,000
A0121T	Adhoc Relief Allowance 2013				141,000	36,000
A01224	Entertainment Allowance				13,000	3,000
A0122C	Adhoc Relief Allowance - 2015				96,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				56,000	14,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,033,000	263,000
A0124R	Adhoc Relief Allowance 2022				1,056,000	269,000
A0124X	Adhoc Relief Allowance 2023				3,558,000	906,000
A01270	Other				<b><u>53,000</u></b>	<b><u>14,000</u></b>
001	Others				53,000	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>838,000</u></b>	<b><u>215,000</u></b>
A01274	Medical Charges				<b><u>1,000</u></b>	<b><u>1,000</u></b>
001	Medical Charges				1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4063</b>	<b>Government Degree College (Male) Toro Mardan</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			836,000	213,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>362,000</b></u>	<u><b>92,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>256,000</b></u>	<u><b>64,000</b></u>
A03303	Electricity			<u>256,000</u>	<u>64,000</u>
001	Electricity			256,000	64,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>32,000</b></u>	<u><b>8,000</b></u>
A03805	Travelling Allowance			<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance			20,000	5,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>71,000</b></u>	<u><b>19,000</b></u>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>13,000</u>
001	Advertising and Publicity			50,000	13,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4063 Government Degree College (Male) Toro  
Mardan**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**Government Degree College (Male) Toro  
Mardan**

23,526,000

5,996,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4064</b>	<b>Government Degree College (Male) Takhtba i Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,691,000</u></b>	<b><u>9,602,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>85</b>	<b>85</b>	<b><u>21,606,000</u></b>	<b><u>5,503,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>63</b>	<b>63</b>	<b><u>18,842,000</u></b>	<b><u>4,798,000</u></b>
A01101	Total Basic Pay Of Officer	<b>63</b>	<b>63</b>	<b><u>18,787,000</u></b>	<b><u>4,784,000</u></b>
P082	Professor (BPS-20)	3	3	921,000	235,000
A160	Associate Professor (BPS-19)	11	11	2,594,000	660,000
A130	Assistant Professor (BPS-18)	17	17	4,087,000	1,041,000
S587	Senior Librarian (BPS-18)	1	1	259,000	66,000
L028	Lecturer (BPS-17)	15	15	7,826,000	1,992,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	474,000	121,000
L171	lecturer (BS) (BPS-17)	12	12	2,132,000	543,000
S166	Superintendent (BPS-17)	1	1	256,000	65,000
A057	Assistant (BPS-16)	1	1	238,000	61,000
A01102	Personal pay			55,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>2,764,000</u></b>	<b><u>705,000</u></b>
A01151	Total Basic Pay Other Staff	<b>22</b>	<b>22</b>	<b><u>2,764,000</u></b>	<b><u>705,000</u></b>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	252,000	64,000
S035	Senior Clerk (BPS-14)	1	1	225,000	57,000
J013	Junior Clerk (BPS-11)	1	1	97,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	247,000	63,000
L001	Laboratory Assistant (BPS-07)	1	1	245,000	62,000
L036	Library Clerk (BPS-07)	1	1	95,000	24,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MR4064</b>	<b>Government Degree College (Male) Takhtba i Mardan</b>						
D112	Driver	(BPS-06)	1	1	89,000	23,000	
B006	Behishti	(BPS-03)	1	1	137,000	35,000	
C057	Chowkidar	(BPS-03)	2	2	210,000	54,000	
L002	Laboratory Attendant	(BPS-03)	6	6	552,000	141,000	
M010	Mali	(BPS-03)	1	1	128,000	33,000	
N005	Naib Qasid	(BPS-03)	2	2	184,000	47,000	
S162	Sweeper	(BPS-03)	2	2	189,000	48,000	
T049	Tubewell Operator	(BPS-03)	1	1	114,000	29,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>16,085,000</u></b>	<b><u>4,099,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>14,612,000</u></b>	<b><u>3,722,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				1,838,000	468,000	
A01203	Conveyance Allowance				1,362,000	347,000	
A01207	Washing Allowance				64,000	16,000	
A01208	Dress Allowance				64,000	16,000	
A0120D	Integrated Allowance				38,000	10,000	
A01217	Medical Allowance				696,000	177,000	
A0121T	Adhoc Relief Allowance 2013				248,000	63,000	
A01224	Entertainment Allowance				13,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				170,000	43,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				198,000	51,000	
A01233	Unattractive Area Allowance				<u>8,000</u>	<u>2,000</u>	
001	Unattractive Area Allowance				8,000	2,000	
A01238	Charge allowance				120,000	31,000	
A0124H	Special Allowance-2021				104,000	27,000	
A0124L	Weather Allowance				23,000	6,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,614,000	411,000	
A0124R	Adhoc Relief Allowance 2022				1,730,000	441,000	
A0124X	Adhoc Relief Allowance 2023				6,174,000	1,572,000	
A01270	Other				<u>143,000</u>	<u>37,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4064</b>	<b>Government Degree College (Male) Takhtba i Mardan</b>				
001	Others			143,000	37,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,473,000</u></b>	<b><u>377,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,471,000	375,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>403,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>17,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			63,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>225,000</u></b>	<b><u>56,000</u></b>
A03303	Electricity			<u>225,000</u>	<u>56,000</u>
001	Electricity			225,000	56,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>65,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4064</b>	<b>Government Degree College (Male) Takhtba i Mardan</b>				
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>27,000</u>	<u>7,000</u>
001	Advertising and Publicity			27,000	7,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,287,000</b></u>	<u><b>322,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,287,000</b></u>	<u><b>322,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,287,000	322,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**MR4064 Government Degree College (Male) Takhtba  
i Mardan**

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**Government Degree College (Male) Takhtba  
i Mardan**

39,392,000

10,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4065</b>	<b>Government Degree College (Male) Lundkha war Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,045,000</u></b>	<b><u>7,910,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>18,947,000</u></b>	<b><u>4,825,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>57</b>	<b>57</b>	<b><u>15,796,000</u></b>	<b><u>4,021,000</u></b>
A01101	Total Basic Pay Of Officer	<u>57</u>	<u>57</u>	<u>15,796,000</u>	<u>4,021,000</u>
P082	Professor (BPS-20)	2	2	932,000	237,000
A160	Associate Professor (BPS-19)	7	7	2,448,000	623,000
A130	Assistant Professor (BPS-18)	11	11	3,157,000	804,000
S587	Senior Librarian (BPS-18)	1	1	299,000	76,000
L028	Lecturer (BPS-17)	11	11	4,271,000	1,087,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	361,000	92,000
L171	lecturer (BS) (BPS-17)	23	23	4,086,000	1,040,000
A057	Assistant (BPS-16)	1	1	242,000	62,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>3,151,000</u></b>	<b><u>804,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>3,140,000</u>	<u>801,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	174,000	44,000
S035	Senior Clerk (BPS-14)	1	1	193,000	49,000
J013	Junior Clerk (BPS-11)	1	1	91,000	23,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	168,000	43,000
L001	Laboratory Assistant (BPS-07)	2	2	335,000	85,000
L036	Library Clerk (BPS-07)	1	1	141,000	36,000
D112	Driver (BPS-06)	1	1	77,000	20,000
B006	Behishiti (BPS-03)	1	1	139,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4065</b>	<b>Government Degree College (Male) Lundkha war Mardan</b>					
B013	Bearer	(BPS-03)	1	1	128,000	33,000
C057	Chowkidar	(BPS-03)	3	3	622,000	158,000
C095	Cook	(BPS-03)	1	1	70,000	18,000
L002	Laboratory Attendant	(BPS-03)	4	4	444,000	113,000
M010	Mali	(BPS-03)	1	1	128,000	33,000
N005	Naib Qasid	(BPS-03)	2	2	137,000	35,000
S162	Sweeper	(BPS-03)	3	3	223,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	70,000	18,000
A01152	Personal pay				11,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,098,000</u></b>			<b><u>3,085,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,230,000</u></b>			<b><u>2,862,000</u></b>
A01201	Senior Post Allowance				19,000	5,000
A01202	House Rent Allowance				1,190,000	303,000
A01203	Conveyance Allowance				835,000	213,000
A01207	Washing Allowance				72,000	18,000
A01208	Dress Allowance				72,000	18,000
A0120D	Integrated Allowance				43,000	11,000
A01217	Medical Allowance				637,000	162,000
A0121T	Adhoc Relief Allowance 2013				180,000	46,000
A01224	Entertainment Allowance				10,000	3,000
A0122C	Adhoc Relief Allowance - 2015				129,000	33,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				63,000	16,000
A0124L	Weather Allowance				23,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,416,000	361,000
A0124R	Adhoc Relief Allowance 2022				1,433,000	365,000
A0124X	Adhoc Relief Allowance 2023				4,975,000	1,267,000
A01270	Other				<u>105,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4065</b>	<b>Government Degree College (Male) Lundkha war Mardan</b>				
001	Others			105,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>868,000</u></b>	<b><u>223,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			866,000	221,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>787,000</u></b>	<b><u>199,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>599,000</u></b>	<b><u>150,000</u></b>
A03303	Electricity			<u>599,000</u>	<u>150,000</u>
001	Electricity			599,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>97,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			8,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4065</b>	<b>Government Degree College (Male) Lundkha war Mardan</b>				
A03907	Advertising & Publicity			<u>63,000</u>	<u>16,000</u>
001	Advertising and Publicity			63,000	16,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>14,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Degree College (Male) Lundkha war Mardan</b>				<b>31,848,000</b>	<b>8,115,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4066</b>	<b>Government Degree College (Male) Khairab ad Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,717,000</u></b>	<b><u>8,082,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>57</u></b>	<b><u>57</u></b>	<b><u>14,193,000</u></b>	<b><u>3,618,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>32</u></b>	<b><u>32</u></b>	<b><u>11,217,000</u></b>	<b><u>2,858,000</u></b>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>11,112,000</u>	<u>2,831,000</u>
P082	Professor (BPS-20)	1	1	730,000	186,000
A160	Associate Professor (BPS-19)	6	6	2,187,000	557,000
A130	Assistant Professor (BPS-18)	11	11	4,179,000	1,064,000
L028	Lecturer (BPS-17)	10	10	2,973,000	757,000
L033	Librarian (BPS-17)	1	1	239,000	61,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	469,000	120,000
A057	Assistant (BPS-16)	1	1	223,000	57,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	112,000	29,000
A01102	Personal pay			105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25</u></b>	<b><u>25</u></b>	<b><u>2,976,000</u></b>	<b><u>760,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>2,959,000</u>	<u>756,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	140,000	36,000
S035	Senior Clerk (BPS-14)	1	1	213,000	54,000
J013	Junior Clerk (BPS-11)	1	1	89,000	23,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	135,000	34,000
L001	Laboratory Assistant (BPS-07)	3	3	400,000	102,000
D112	Driver (BPS-06)	1	1	193,000	49,000
B006	Behishti (BPS-03)	1	1	71,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4066</b>	<b>Government Degree College (Male) Khairab ad Mardan</b>					
B013	Bearer	(BPS-03)	1	1	140,000	36,000
C057	Chowkidar	(BPS-03)	2	2	246,000	63,000
C095	Cook	(BPS-03)	1	1	79,000	20,000
L002	Laboratory Attendant	(BPS-03)	6	6	710,000	181,000
M010	Mali	(BPS-03)	1	1	69,000	18,000
N005	Naib Qasid	(BPS-03)	2	2	194,000	50,000
S162	Sweeper	(BPS-03)	2	2	194,000	50,000
T049	Tubewell Operator	(BPS-03)	1	1	86,000	22,000
A01152	Personal pay				17,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,524,000</u></b>			<b><u>4,464,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,834,000</u></b>			<b><u>2,250,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,261,000	321,000
A01203	Conveyance Allowance				774,000	197,000
A01207	Washing Allowance				72,000	18,000
A01208	Dress Allowance				72,000	18,000
A0120D	Integrated Allowance				43,000	11,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,000	1,000
A01217	Medical Allowance				467,000	119,000
A0121T	Adhoc Relief Allowance 2013				180,000	46,000
A01224	Entertainment Allowance				15,000	4,000
A0122C	Adhoc Relief Allowance - 2015				123,000	31,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	3,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				116,000	30,000
A0124L	Weather Allowance				26,000	7,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,050,000	267,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4066</b>	<b>Government Degree College (Male) Khairab ad Mardan</b>				
A0124R	Adhoc Relief Allowance 2022			1,142,000	291,000
A0124X	Adhoc Relief Allowance 2023			3,377,000	860,000
A01262	Special Relief Allowance			13,000	3,000
A01270	Other			<u>81,000</u>	<u>21,000</u>
001	Others			81,000	21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>8,690,000</u></b>	<b><u>2,214,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			8,688,000	2,212,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>191,000</u></b>	<b><u>50,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>101,000</u></b>	<b><u>25,000</u></b>
A03303	Electricity			<u>101,000</u>	<u>25,000</u>
001	Electricity			101,000	25,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>41,000</u>	<u>10,000</u>
001	Travelling Allowance			41,000	10,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4066</b>	<b>Government Degree College (Male) Khairab ad Mardan</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>42,000</b>	<b>11,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			5,000	1,000
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			11,000	3,000
001	Advertising and Publicity			11,000	3,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,855,000</b>	<b>464,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,855,000</b>	<b>464,000</b>
A04114	Superannuation Encashment of L.P.R			1,855,000	464,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>6,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			6,000	2,000
001	Machinery and Equipment			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4066</b>	<b>Government Degree College (Male) Khairab ad Mardan</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College (Male) Khairab ad Mardan</b>				<b>33,776,000</b>	<b>8,601,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4067</b>	<b>Government Degree College No. 2 Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,921,000</u></b>	<b><u>7,622,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>17,763,000</u></b>	<b><u>4,526,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>49</b>	<b>49</b>	<b><u>14,819,000</u></b>	<b><u>3,774,000</u></b>
A01101	Total Basic Pay Of Officer	<u>49</u>	<u>49</u>	<u>14,744,000</u>	<u>3,755,000</u>
P082	Professor (BPS-20)	2	2	828,000	211,000
A160	Associate Professor (BPS-19)	7	7	2,208,000	562,000
A130	Assistant Professor (BPS-18)	11	11	3,595,000	915,000
S587	Senior Librarian (BPS-18)	1	1	268,000	68,000
L028	Lecturer (BPS-17)	9	9	4,134,000	1,053,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	512,000	130,000
L171	lecturer (BS) (BPS-17)	16	16	2,842,000	724,000
S166	Superintendent (BPS-17)	1	1	143,000	37,000
A057	Assistant (BPS-16)	1	1	214,000	55,000
A01102	Personal pay			75,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,944,000</u></b>	<b><u>752,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,943,000</u>	<u>751,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	300,000	76,000
S035	Senior Clerk (BPS-14)	1	1	344,000	88,000
J013	Junior Clerk (BPS-11)	1	1	164,000	42,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	160,000	41,000
L001	Laboratory Assistant (BPS-07)	2	2	384,000	98,000
B006	Behishhti (BPS-03)	1	1	196,000	50,000
C057	Chowkidar (BPS-03)	2	2	192,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4067</b>	<b>Government Degree College No. 2 Mardan</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	655,000	167,000
M010	Mali	(BPS-03)	1	1	143,000	37,000
N005	Naib Qasid	(BPS-03)	2	2	167,000	43,000
S162	Sweeper	(BPS-03)	2	2	158,000	40,000
T049	Tubewell Operator	(BPS-03)	1	1	80,000	20,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,158,000</u></b>	<b><u>3,096,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,216,000</u></b>	<b><u>2,856,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,143,000	291,000
A01203	Conveyance Allowance				1,091,000	278,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A0120N	Special allowances @ 30% of basic pay for Secretar				2,000	1,000
A01217	Medical Allowance				522,000	133,000
A0121T	Adhoc Relief Allowance 2013				157,000	40,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				104,000	27,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				90,000	23,000
A0124L	Weather Allowance				17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,323,000	337,000
A0124R	Adhoc Relief Allowance 2022				1,432,000	365,000
A0124X	Adhoc Relief Allowance 2023				5,021,000	1,278,000
A01262	Special Relief Allowance				8,000	2,000
A01270	Other				<u>154,000</u>	<u>39,000</u>
001	Others				154,000	39,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>942,000</u></b>	<b><u>240,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4067</b>	<b>Government Degree College No. 2 Mardan</b>				
A01274	Medical Charges			<u>83,000</u>	<u>21,000</u>
001	Medical Charges			83,000	21,000
A01278	Leave Salary			<u>67,000</u>	<u>17,000</u>
001	Leave Salary			67,000	17,000
A01289	Teaching Allowance			792,000	202,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>491,000</b></u>	<u><b>125,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>21,000</b></u>	<u><b>6,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>326,000</b></u>	<u><b>82,000</b></u>
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>99,000</b></u>	<u><b>25,000</b></u>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>45,000</b></u>	<u><b>12,000</b></u>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,350,000</b></u>	<u><b>338,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4067 Government Degree College No. 2 Mardan**

<b>A041 TOTAL PENSION</b>				<b><u>1,350,000</u></b>	<b><u>338,000</u></b>
A04114 Superannuation Encashment of L.P.R				1,350,000	338,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000
<b>Government Degree College No. 2 Mardan</b>				<b>31,775,000</b>	<b>8,090,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4068</b>	<b>Government Degree College Bakhshali Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,918,000</u></b>	<b><u>3,804,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>9,150,000</u></b>	<b><u>2,333,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>7,066,000</u></b>	<b><u>1,800,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>7,002,000</u>	<u>1,784,000</u>
P082	Professor (BPS-20)	1	1	656,000	167,000
A160	Associate Professor (BPS-19)	4	4	1,161,000	296,000
A130	Assistant Professor (BPS-18)	7	7	2,495,000	635,000
S587	Senior Librarian (BPS-18)	1	1	266,000	68,000
L028	Lecturer (BPS-17)	6	6	2,052,000	523,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	202,000	52,000
A057	Assistant (BPS-16)	1	1	170,000	43,000
A01102	Personal pay			64,000	16,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>2,084,000</u></b>	<b><u>533,000</u></b>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>2,084,000</u>	<u>533,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	155,000	40,000
S035	Senior Clerk (BPS-14)	1	1	171,000	44,000
J013	Junior Clerk (BPS-11)	1	1	114,000	29,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	150,000	38,000
L001	Laboratory Assistant (BPS-07)	2	2	253,000	65,000
B006	Behishti (BPS-03)	1	1	101,000	26,000
C057	Chowkidar (BPS-03)	3	3	184,000	47,000
L002	Laboratory Attendant (BPS-03)	4	4	403,000	103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4068</b>	<b>Government Degree College Bakhshali Mardan</b>					
L035	Library Attendant	(BPS-03)	1	1	125,000	32,000
M010	Mali	(BPS-03)	1	1	91,000	23,000
N005	Naib Qasid	(BPS-03)	2	2	168,000	43,000
S162	Sweeper	(BPS-03)	2	2	169,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,768,000</u></b>			<b><u>1,471,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,374,000</u></b>			<b><u>1,369,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				614,000	156,000
A01203	Conveyance Allowance				482,000	123,000
A01207	Washing Allowance				56,000	14,000
A01208	Dress Allowance				56,000	14,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				316,000	81,000
A0121T	Adhoc Relief Allowance 2013				111,000	28,000
A01224	Entertainment Allowance				11,000	3,000
A01226	Computer Allowance				1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				76,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	6,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				51,000	13,000
A0124L	Weather Allowance				15,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				677,000	172,000
A0124R	Adhoc Relief Allowance 2022				674,000	172,000
A0124X	Adhoc Relief Allowance 2023				2,002,000	510,000
A01264	Technical Allowance				3,000	1,000
A01270	Other				<u>161,000</u>	<u>41,000</u>
001	Others				161,000	41,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>394,000</u></b>			<b><u>102,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4068</b>	<b>Government Degree College Bakhshali Mardan</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			392,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>281,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>211,000</u></b>	<b><u>53,000</u></b>
A03303	Electricity			<u>211,000</u>	<u>53,000</u>
001	Electricity			211,000	53,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>863,000</u></b>	<b><u>216,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>863,000</u></b>	<b><u>216,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4068</b>	<b>Government Degree College Bakhshali Mardan</b>				
A04114	Superannuation Encashment of L.P.R			863,000	216,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Degree College Bakhshali Mardan</b>				<b>16,077,000</b>	<b>4,099,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4069</b>	<b>Government Degree College (Male) Babozai Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,661,000</u></b>	<b><u>3,482,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>8,393,000</u></b>	<b><u>2,139,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>6,429,000</u></b>	<b><u>1,637,000</u></b>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>6,429,000</u>	<u>1,637,000</u>
P082	Professor (BPS-20)	1	1	618,000	157,000
A160	Associate Professor (BPS-19)	4	4	680,000	173,000
A130	Assistant Professor (BPS-18)	6	6	2,238,000	570,000
L028	Lecturer (BPS-17)	5	5	2,288,000	583,000
L033	Librarian (BPS-17)	1	1	248,000	63,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	237,000	60,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>1,964,000</u></b>	<b><u>502,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,964,000</u>	<u>502,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	143,000	37,000
S035	Senior Clerk (BPS-14)	1	1	242,000	62,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	138,000	35,000
L001	Laboratory Assistant (BPS-07)	2	2	218,000	56,000
C057	Chowkidar (BPS-03)	3	3	269,000	69,000
L002	Laboratory Attendant (BPS-03)	4	4	339,000	86,000
M010	Mali (BPS-03)	1	1	108,000	28,000
N005	Naib Qasid (BPS-03)	2	2	180,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MR4069</b>	<b>Government Degree College (Male) Babozai Mardan</b>						
S162	Sweeper	(BPS-03)	2	2		197,000	50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>5,268,000</b>	<b>1,343,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>4,955,000</b>	<b>1,262,000</b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					567,000	144,000
A01203	Conveyance Allowance					442,000	113,000
A01207	Washing Allowance					48,000	12,000
A01208	Dress Allowance					48,000	12,000
A0120D	Integrated Allowance					29,000	8,000
A01217	Medical Allowance					265,000	68,000
A0121T	Adhoc Relief Allowance 2013					107,000	27,000
A01224	Entertainment Allowance					6,000	2,000
A0122C	Adhoc Relief Allowance - 2015					73,000	19,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	13,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					64,000	16,000
A0124L	Weather Allowance					13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%					625,000	159,000
A0124R	Adhoc Relief Allowance 2022					628,000	160,000
A0124X	Adhoc Relief Allowance 2023					1,961,000	499,000
A01270	Other					<u>21,000</u>	<u>5,000</u>
001	Others					21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b>313,000</b>	<b>81,000</b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					311,000	79,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b>213,000</b>	<b>55,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4069</b>	<b>Government Degree College (Male) Babozai Mardan</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>116,000</u></b>	<b><u>29,000</u></b>
A03303	Electricity			<u>116,000</u>	<u>29,000</u>
001	Electricity			116,000	29,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03603	Registration			18,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>7,000</u>
001	Stationery			27,000	7,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4069 Government Degree College (Male) Babozai  
Mardan**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>15,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>8,000</u>	<u>2,000</u>
001 Machinery and Equipment				8,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				7,000	2,000

**Government Degree College (Male) Babozai  
Mardan**

**13,891,000**

**3,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4070</b>	<b>Government Girls College Shekhmaltoon Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,222,000</u></b>	<b><u>7,959,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>79</b>	<b>79</b>	<b><u>19,695,000</u></b>	<b><u>5,017,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>49</b>	<b>49</b>	<b><u>17,438,000</u></b>	<b><u>4,439,000</u></b>
A01101	Total Basic Pay Of Officer	<u>49</u>	<u>49</u>	<u>17,438,000</u>	<u>4,439,000</u>
P082	Professor (BPS-20)	2	2	816,000	208,000
A160	Associate Professor (BPS-19)	6	6	2,703,000	688,000
A130	Assistant Professor (BPS-18)	9	9	3,024,000	770,000
S587	Senior Librarian (BPS-18)	1	1	256,000	65,000
L028	Lecturer (BPS-17)	8	8	6,441,000	1,640,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	237,000	60,000
L171	lecturer (BS) (BPS-17)	21	21	3,729,000	949,000
A057	Assistant (BPS-16)	1	1	232,000	59,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>2,257,000</u></b>	<b><u>578,000</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>2,257,000</u>	<u>578,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	160,000	41,000
S035	Senior Clerk (BPS-14)	1	1	258,000	66,000
J013	Junior Clerk (BPS-11)	2	2	163,000	42,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	154,000	39,000
L001	Laboratory Assistant (BPS-07)	2	2	152,000	39,000
L036	Library Clerk (BPS-07)	1	1	129,000	33,000
D112	Driver (BPS-06)	2	2	143,000	37,000
C057	Chowkidar (BPS-03)	4	4	221,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4070</b>	<b>Government Girls College Shekhmaltoon Mardan</b>					
E019	Electrician	(BPS-03)	1	1	65,000	17,000
L002	Laboratory Attendant	(BPS-03)	7	7	290,000	74,000
M010	Mali	(BPS-03)	2	2	143,000	37,000
N005	Naib Qasid	(BPS-03)	2	2	149,000	38,000
S162	Sweeper	(BPS-03)	3	3	156,000	40,000
T049	Tubewell Operator	(BPS-03)	1	1	74,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>11,527,000</b>			<b>2,942,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>10,590,000</b>			<b>2,702,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,220,000	311,000
A01203	Conveyance Allowance				658,000	168,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				53,000	14,000
A01217	Medical Allowance				501,000	128,000
A0121T	Adhoc Relief Allowance 2013				139,000	36,000
A01224	Entertainment Allowance				13,000	3,000
A0122C	Adhoc Relief Allowance - 2015				96,000	25,000
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				2,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				67,000	17,000
A0124L	Weather Allowance				14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,190,000	303,000
A0124R	Adhoc Relief Allowance 2022				1,298,000	331,000
A0124X	Adhoc Relief Allowance 2023				5,117,000	1,303,000
A01270	Other				<u>38,000</u>	<u>10,000</u>
001	Others				38,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>937,000</b>			<b>240,000</b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4070</b>	<b>Government Girls College Shekhmaltoon Mardan</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			935,000	238,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,328,000</u></b>	<b><u>334,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			28,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,187,000</u></b>	<b><u>297,000</u></b>
A03301	Gas			162,000	41,000
A03303	Electricity			<u>1,025,000</u>	<u>256,000</u>
001	Electricity			1,025,000	256,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>11,000</u>	<u>3,000</u>
001	Travelling Allowance			11,000	3,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			<u>31,000</u>	<u>8,000</u>
001	Stationery			31,000	8,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4070</b>	<b>Government Girls College Shekhmaltoon Mardan</b>				
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>14,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Girls College Shekhmaltoon Mardan</b>				<b>32,566,000</b>	<b>8,299,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4071</b>	<b>Government Girls College No.1. Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,832,000</u></b>	<b><u>16,261,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>154</b>	<b>154</b>	<b><u>35,912,000</u></b>	<b><u>9,147,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>97</b>	<b>97</b>	<b><u>29,939,000</u></b>	<b><u>7,623,000</u></b>
A01101	Total Basic Pay Of Officer	97	97	<u>29,867,000</u>	<u>7,605,000</u>
P070	Principal (BPS-21)	1	1	836,000	213,000
P082	Professor (BPS-20)	6	6	2,949,000	751,000
A160	Associate Professor (BPS-19)	15	15	5,067,000	1,290,000
D785	Deputy Chief Librarian (BPS-19)	1	1	513,000	131,000
A130	Assistant Professor (BPS-18)	26	26	6,451,000	1,642,000
L028	Lecturer (BPS-17)	25	25	9,485,000	2,415,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	509,000	130,000
L171	lecturer (BS) (BPS-17)	19	19	3,375,000	859,000
S166	Superintendent (BPS-17)	1	1	282,000	72,000
A057	Assistant (BPS-16)	1	1	239,000	61,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	161,000	41,000
A01102	Personal pay			72,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>5,973,000</u></b>	<b><u>1,524,000</u></b>
A01151	Total Basic Pay Other Staff	57	57	<u>5,973,000</u>	<u>1,524,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	160,000	41,000
S035	Senior Clerk (BPS-14)	2	2	302,000	77,000
J013	Junior Clerk (BPS-11)	2	2	270,000	69,000
H062	Hostel Superintendent (BPS-09)	2	2	329,000	84,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	308,000	79,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4071 Government Girls College No.1. Mardan**

L001	Laboratory Assistant	(BPS-07)	5	5	764,000	195,000
D112	Driver	(BPS-06)	4	4	431,000	110,000
B006	Behishti	(BPS-03)	2	2	146,000	37,000
B013	Bearer	(BPS-03)	2	2	146,000	37,000
B019	Beldar	(BPS-03)	1	1	112,000	29,000
C002	Caller	(BPS-03)	1	1	101,000	26,000
C057	Chowkidar	(BPS-03)	7	7	569,000	145,000
C095	Cook	(BPS-03)	3	3	264,000	67,000
L002	Laboratory Attendant	(BPS-03)	12	12	1,145,000	292,000
M010	Mali	(BPS-03)	2	2	200,000	51,000
N005	Naib Qasid	(BPS-03)	3	3	274,000	70,000
S162	Sweeper	(BPS-03)	6	6	452,000	115,000

**A012 TOTAL ALLOWANCES**

**27,920,000**      **7,114,000**

**A012-1 TOTAL REGULAR ALLOWANCES**

**25,557,000**      **6,511,000**

A01201	Senior Post Allowance				30,000	8,000
A01202	House Rent Allowance				3,208,000	817,000
A01203	Conveyance Allowance				1,762,000	449,000
A01207	Washing Allowance				152,000	39,000
A01208	Dress Allowance				152,000	39,000
A0120D	Integrated Allowance				42,000	11,000
A01217	Medical Allowance				1,142,000	291,000
A0121T	Adhoc Relief Allowance 2013				349,000	89,000
A01224	Entertainment Allowance				31,000	8,000
A0122C	Adhoc Relief Allowance - 2015				240,000	61,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				118,000	30,000
A0124H	Special Allowance-2021				163,000	42,000
A0124L	Weather Allowance				41,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,659,000	677,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4071</b>	<b>Government Girls College No.1. Mardan</b>				
A0124R	Adhoc Relief Allowance 2022			3,315,000	844,000
A0124X	Adhoc Relief Allowance 2023			11,886,000	3,026,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>240,000</u>	<u>61,000</u>
001	Others			240,000	61,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,363,000</u></b>	<b><u>603,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,361,000	601,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,004,000</u></b>	<b><u>253,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>847,000</u></b>	<b><u>212,000</u></b>
A03301	Gas			172,000	43,000
A03303	Electricity			<u>675,000</u>	<u>169,000</u>
001	Electricity			675,000	169,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>13,000</u>
001	Travelling Allowance			50,000	13,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>75,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4071</b>	<b>Government Girls College No.1. Mardan</b>				
001	Stationery			27,000	7,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>691,000</u></b>	<b><u>173,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>691,000</u></b>	<b><u>173,000</u></b>
A04114	Superannuation Encashment of L.P.R			691,000	173,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**MR4071 Government Girls College No.1. Mardan**

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<b>Government Girls College No.1. Mardan</b>		<b>65,542,000</b>	<b>16,692,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4302</b>	<b>Government Degree College (Male) Katlang Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,143,000</u></b>	<b><u>4,367,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>10,167,000</u></b>	<b><u>2,589,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>8,464,000</u></b>	<b><u>2,156,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>7,585,000</u>	<u>1,932,000</u>
P082	Professor (BPS-20)	1	1	779,000	198,000
A160	Associate Professor (BPS-19)	4	4	1,232,000	314,000
A130	Assistant Professor (BPS-18)	7	7	2,240,000	570,000
S587	Senior Librarian (BPS-18)	1	1	277,000	71,000
L028	Lecturer (BPS-17)	7	7	2,658,000	677,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	277,000	71,000
A057	Assistant (BPS-16)	1	1	122,000	31,000
A01102	Personal pay			879,000	224,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,703,000</u></b>	<b><u>433,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,698,000</u>	<u>432,000</u>
S035	Senior Clerk (BPS-14)	1	1	197,000	50,000
J013	Junior Clerk (BPS-11)	1	1	118,000	30,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	156,000	40,000
L001	Laboratory Assistant (BPS-07)	2	2	214,000	55,000
C057	Chowkidar (BPS-03)	2	2	256,000	65,000
L002	Laboratory Attendant (BPS-03)	3	3	319,000	81,000
M010	Mali (BPS-03)	1	1	110,000	28,000
N005	Naib Qasid (BPS-03)	2	2	158,000	40,000
S162	Sweeper (BPS-03)	2	2	170,000	43,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4302</b>	<b>Government Degree College (Male) Katlang Mardan</b>				
A01152	Personal pay			5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,976,000</u></b>	<b><u>1,778,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,413,000</u></b>	<b><u>1,633,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			785,000	200,000
A01203	Conveyance Allowance			507,000	129,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120N	Special allowances @ 30% of basic pay for Secretar			9,000	2,000
A01217	Medical Allowance			267,000	68,000
A0121T	Adhoc Relief Allowance 2013			102,000	26,000
A01224	Entertainment Allowance			7,000	2,000
A01228	Orderly Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			71,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	6,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			76,000	19,000
A0124L	Weather Allowance			12,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			694,000	177,000
A0124R	Adhoc Relief Allowance 2022			853,000	217,000
A0124X	Adhoc Relief Allowance 2023			2,842,000	724,000
A01262	Special Relief Allowance			8,000	2,000
A01270	Other			<u>42,000</u>	<u>11,000</u>
001	Others			42,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>563,000</u></b>	<b><u>145,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4302</b>	<b>Government Degree College (Male) Katlang Mardan</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			561,000	143,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>440,000</b></u>	<u><b>111,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			8,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>332,000</b></u>	<u><b>83,000</b></u>
A03303	Electricity			<u>332,000</u>	<u>83,000</u>
001	Electricity			332,000	83,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>33,000</b></u>	<u><b>8,000</b></u>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>65,000</b></u>	<u><b>17,000</b></u>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>34,000</u>	<u>9,000</u>
001	Advertising and Publicity			34,000	9,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>167,000</b></u>	<u><b>42,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>167,000</b></u>	<u><b>42,000</b></u>
A04114	Superannuation Encashment of L.P.R			167,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR4302 Government Degree College (Male) Katlang  
Mardan**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>22,000</b></u>	<u><b>6,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>11,000</b></u>	<u><b>3,000</b></u>
A13101	Machinery and Equipment			<u>11,000</u>	<u>3,000</u>
001	Machinery and Equipment			11,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>11,000</b></u>	<u><b>3,000</b></u>
A13201	Furniture and Fixture			11,000	3,000

**Government Degree College (Male) Katlang  
Mardan**

**17,773,000**

**4,527,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4403</b>	<b>Govt Home Economics College Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,842,000</u></b>	<b><u>2,254,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>6,279,000</u></b>	<b><u>1,599,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>5,150,000</u></b>	<b><u>1,311,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,150,000</u>	<u>1,311,000</u>
A160	Associate Professor (BPS-19)	3	3	1,038,000	264,000
P070	Principal (BPS-19)	1	1	347,000	88,000
A130	Assistant Professor (BPS-18)	6	6	1,346,000	343,000
L028	Lecturer (BPS-17)	12	12	2,130,000	542,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>1,129,000</u></b>	<b><u>288,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,129,000</u>	<u>288,000</u>
J013	Junior Clerk (BPS-11)	1	1	78,000	20,000
T009	Teacher (BPS-09)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	204,000	52,000
C057	Chowkidar (BPS-03)	3	3	179,000	46,000
L002	Laboratory Attendant (BPS-03)	4	4	237,000	60,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	3	3	179,000	46,000
S162	Sweeper (BPS-03)	2	2	118,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,563,000</u></b>	<b><u>655,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,342,000</u></b>	<b><u>597,000</u></b>
A01202	House Rent Allowance			663,000	169,000
A01203	Conveyance Allowance			671,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4403</b>	<b>Govt Home Economics College Mardan</b>				
A01207	Washing Allowance			52,000	13,000
A01208	Dress Allowance			52,000	13,000
A0120D	Integrated Allowance			31,000	8,000
A01217	Medical Allowance			343,000	87,000
A0124H	Special Allowance-2021			30,000	8,000
A0124L	Weather Allowance			14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	120,000
A01270	Other			<u>17,000</u>	<u>4,000</u>
001	Others			17,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>221,000</u></b>	<b><u>58,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			219,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>213,000</u></b>	<b><u>56,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity			<u>140,000</u>	<u>35,000</u>
001	Electricity			140,000	35,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4403</b>	<b>Govt Home Economics College Mardan</b>				
A03805	Travelling Allowance			<u>2,000</u>	<u>1,000</u>
001	Travelling Allowance			2,000	1,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>57,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

MR4403 Govt Home Economics College Mardan

A132 TOTAL FURNITURE AND  
FIXTURE

7,0002,000

A13201 Furniture and Fixture

7,000

2,000

Govt Home Economics College Mardan

9,071,000

2,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4705</b>	<b>Govt Girls Degree College Lundkhawar Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,103,000</u></b>	<b><u>5,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>62</u></b>	<b><u>62</u></b>	<b><u>14,290,000</u></b>	<b><u>3,638,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>12,368,000</u></b>	<b><u>3,149,000</u></b>
A01101	Total Basic Pay Of Officer	<u>44</u>	<u>44</u>	<u>12,368,000</u>	<u>3,149,000</u>
P082	Professor (BPS-20)	1	1	915,000	233,000
A160	Associate Professor (BPS-19)	5	5	2,350,000	598,000
A130	Assistant Professor (BPS-18)	9	9	2,851,000	726,000
S587	Senior Librarian (BPS-18)	1	1	315,000	80,000
L028	Lecturer (BPS-17)	8	8	2,293,000	584,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	310,000	79,000
L171	lecturer (BS) (BPS-17)	18	18	3,197,000	814,000
A057	Assistant (BPS-16)	1	1	137,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>1,922,000</u></b>	<b><u>489,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,922,000</u>	<u>489,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	138,000	35,000
S035	Senior Clerk (BPS-14)	1	1	152,000	39,000
J013	Junior Clerk (BPS-11)	1	1	126,000	32,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	133,000	34,000
L001	Laboratory Assistant (BPS-07)	1	1	131,000	33,000
D112	Driver (BPS-06)	2	2	225,000	57,000
C057	Chowkidar (BPS-03)	2	2	166,000	42,000
L002	Laboratory Attendant (BPS-03)	3	3	274,000	70,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4705</b>	<b>Govt Girls Degree College Lundkhawar Mardan</b>					
M010	Mali	(BPS-03)	1	1	85,000	22,000
N005	Naib Qasid	(BPS-03)	2	2	166,000	42,000
S162	Sweeper	(BPS-03)	2	2	166,000	42,000
T049	Tubewell Operator	(BPS-03)	1	1	160,000	41,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,813,000</u></b>			<b><u>2,246,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,128,000</u></b>			<b><u>2,070,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				999,000	254,000
A01203	Conveyance Allowance				561,000	143,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				491,000	125,000
A0121T	Adhoc Relief Allowance 2013				135,000	34,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				90,000	23,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				83,000	21,000
A0124L	Weather Allowance				14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,070,000	273,000
A0124R	Adhoc Relief Allowance 2022				895,000	228,000
A0124X	Adhoc Relief Allowance 2023				3,606,000	918,000
A01270	Other				<b><u>29,000</u></b>	<b><u>8,000</u></b>
001	Others				29,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>685,000</u></b>			<b><u>176,000</u></b>
A01274	Medical Charges				<b><u>1,000</u></b>	<b><u>1,000</u></b>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<b><u>1,000</u></b>	<b><u>1,000</u></b>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				683,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4705</b>	<b>Govt Girls Degree College Lundkhawar Mardan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>327,000</b>	<b>83,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>46,000</b>	<b>12,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			44,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>217,000</b>	<b>54,000</b>
A03303	Electricity			217,000	54,000
001	Electricity			217,000	54,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>40,000</b>	<b>10,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>24,000</b>	<b>7,000</b>
A03901	Stationery			9,000	2,000
001	Stationery			9,000	2,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			1,000	1,000
001	Advertising and Publicity			1,000	1,000
A03970	Others			3,000	1,000
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4705</b>	<b>Govt Girls Degree College Lundkhawar Mardan</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Govt Girls Degree College Lundkhawar Mardan</b>				<b>23,450,000</b>	<b>5,973,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4706</b>	<b>Govt Girls Degree College Takhat Bhai Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,070,000</u></b>	<b><u>6,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>67</u></b>	<b><u>67</u></b>	<b><u>15,804,000</u></b>	<b><u>4,025,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>49</u></b>	<b><u>49</u></b>	<b><u>13,763,000</u></b>	<b><u>3,505,000</u></b>
A01101	Total Basic Pay Of Officer	<u>49</u>	<u>49</u>	<u>13,763,000</u>	<u>3,505,000</u>
P082	Professor (BPS-20)	1	1	847,000	216,000
A160	Associate Professor (BPS-19)	7	7	2,755,000	701,000
A130	Assistant Professor (BPS-18)	10	10	2,996,000	763,000
S587	Senior Librarian (BPS-18)	1	1	265,000	68,000
L028	Lecturer (BPS-17)	9	9	3,031,000	772,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	260,000	66,000
L171	lecturer (BS) (BPS-17)	19	19	3,375,000	859,000
A057	Assistant (BPS-16)	1	1	234,000	60,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>2,041,000</u></b>	<b><u>520,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,041,000</u>	<u>520,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	137,000	35,000
S035	Senior Clerk (BPS-14)	1	1	243,000	62,000
J013	Junior Clerk (BPS-11)	1	1	133,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	132,000	34,000
L001	Laboratory Assistant (BPS-07)	1	1	130,000	33,000
D112	Driver (BPS-06)	2	2	237,000	60,000
C057	Chowkidar (BPS-03)	2	2	182,000	46,000
L002	Laboratory Attendant (BPS-03)	3	3	243,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR4706</b>	<b>Govt Girls Degree College Takhat Bhai Mardan</b>					
M010	Mali	(BPS-03)	1	1	120,000	31,000
N005	Naib Qasid	(BPS-03)	2	2	182,000	46,000
S162	Sweeper	(BPS-03)	2	2	182,000	46,000
T049	Tubewell Operator	(BPS-03)	1	1	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,266,000</u></b>			<b><u>2,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,447,000</u></b>			<b><u>2,662,000</u></b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				1,031,000	263,000
A01203	Conveyance Allowance				720,000	183,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				533,000	136,000
A0121T	Adhoc Relief Allowance 2013				147,000	38,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				97,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	12,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				71,000	18,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,184,000	302,000
A0124R	Adhoc Relief Allowance 2022				1,218,000	310,000
A0124X	Adhoc Relief Allowance 2023				5,216,000	1,328,000
A01270	Other				<u>12,000</u>	<u>3,000</u>
001	Others				12,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>819,000</u></b>			<b><u>209,000</u></b>
A01274	Medical Charges				<u>18,000</u>	<u>5,000</u>
001	Medical Charges				18,000	5,000
A01278	Leave Salary				<u>63,000</u>	<u>16,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4706</b>	<b>Govt Girls Degree College Takhat Bhai Mardan</b>				
001	Leave Salary			63,000	16,000
A01289	Teaching Allowance			738,000	188,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>512,000</u></b>	<b><u>128,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>388,000</u></b>	<b><u>97,000</u></b>
A03303	Electricity			<u>388,000</u>	<u>97,000</u>
001	Electricity			388,000	97,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>43,000</u>	<u>11,000</u>
001	Stationery			43,000	11,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4706</b>	<b>Govt Girls Degree College Takhat Bhai Mardan</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Govt Girls Degree College Takhat Bhai Mardan</b>				<b>27,598,000</b>	<b>7,030,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4728</b>	<b>Govt. Girls Degree College Sawal Dher Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,414,000</u></b>	<b><u>4,180,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>10,017,000</u></b>	<b><u>2,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,820,000</u></b>	<b><u>2,245,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,820,000</u>	<u>2,245,000</u>
P082	Professor (BPS-20)	1	1	513,000	131,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,376,000	350,000
L028	Lecturer (BPS-17)	8	8	4,128,000	1,051,000
L033	Librarian (BPS-17)	1	1	276,000	70,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	276,000	70,000
A057	Assistant (BPS-16)	1	1	174,000	44,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,197,000</u></b>	<b><u>305,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,197,000</u>	<u>305,000</u>
S035	Senior Clerk (BPS-14)	1	1	135,000	34,000
J013	Junior Clerk (BPS-11)	1	1	120,000	31,000
L001	Laboratory Assistant (BPS-07)	3	3	227,000	58,000
C057	Chowkidar (BPS-03)	2	2	145,000	37,000
L002	Laboratory Attendant (BPS-03)	3	3	193,000	49,000
M010	Mali (BPS-03)	1	1	87,000	22,000
N005	Naib Qasid (BPS-03)	2	2	145,000	37,000
S162	Sweeper (BPS-03)	2	2	145,000	37,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,397,000</u></b>	<b><u>1,630,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,973,000</u></b>	<b><u>1,521,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4728</b>	<b>Govt. Girls Degree College Sawal Dher Mardan</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			672,000	171,000
A01203	Conveyance Allowance			515,000	131,000
A01207	Washing Allowance			52,000	13,000
A01208	Dress Allowance			52,000	13,000
A0120D	Integrated Allowance			31,000	8,000
A01217	Medical Allowance			245,000	62,000
A0121T	Adhoc Relief Allowance 2013			90,000	23,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			64,000	16,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	3,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			71,000	18,000
A0124L	Weather Allowance			13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			751,000	191,000
A0124R	Adhoc Relief Allowance 2022			781,000	199,000
A0124X	Adhoc Relief Allowance 2023			2,571,000	655,000
A01270	Other			<u>45,000</u>	<u>12,000</u>
001	Others			45,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>424,000</u></b>	<b><u>109,000</u></b>
A01274	Medical Charges			<u>3,000</u>	<u>1,000</u>
001	Medical Charges			3,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			420,000	107,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>374,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			32,000	8,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4728</b>	<b>Govt. Girls Degree College Sawal Dher Mardan</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>204,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity			<u>204,000</u>	<u>51,000</u>
001	Electricity			204,000	51,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03603	Registration			37,000	9,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>7,000</u>
001	Stationery			27,000	7,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR4728</b>	<b>Govt. Girls Degree College Sawal Dher Mardan</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			8,000	2,000
<b>Govt. Girls Degree College Sawal Dher Mardan</b>				<b>16,807,000</b>	<b>4,280,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5128</b>	<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,772,000</u></b>	<b><u>4,020,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>8,909,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>7,422,000</u></b>	<b><u>1,890,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>7,411,000</u>	<u>1,887,000</u>
P082	Professor (BPS-20)	1	1	480,000	122,000
A160	Associate Professor (BPS-19)	5	5	1,656,000	422,000
A130	Assistant Professor (BPS-18)	8	8	2,604,000	663,000
L028	Lecturer (BPS-17)	8	8	2,207,000	562,000
L033	Librarian (BPS-17)	1	1	172,000	44,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	126,000	32,000
A057	Assistant (BPS-16)	1	1	166,000	42,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,487,000</u></b>	<b><u>380,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,487,000</u>	<u>380,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	159,000	41,000
S035	Senior Clerk (BPS-14)	1	1	168,000	43,000
J013	Junior Clerk (BPS-11)	1	1	112,000	29,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	154,000	39,000
L001	Laboratory Assistant (BPS-07)	1	1	152,000	39,000
C057	Chowkidar (BPS-03)	2	2	169,000	43,000
L002	Laboratory Attendant (BPS-03)	3	3	221,000	56,000
M010	Mali (BPS-03)	1	1	82,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5128</b>	<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>				
N005	Naib Qasid	(BPS-03)	2	2	
S162	Sweeper	(BPS-03)	2	2	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,863,000</u></b>	<b><u>1,750,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,283,000</u></b>	<b><u>1,601,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			816,000	208,000
A01203	Conveyance Allowance			591,000	151,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			307,000	78,000
A0121T	Adhoc Relief Allowance 2013			116,000	30,000
A01224	Entertainment Allowance			12,000	3,000
A0122C	Adhoc Relief Allowance - 2015			79,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees			20,000	5,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			73,000	19,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			665,000	169,000
A0124R	Adhoc Relief Allowance 2022			748,000	191,000
A0124X	Adhoc Relief Allowance 2023			2,669,000	680,000
A01270	Other			<u>64,000</u>	<u>16,000</u>
001	Others			64,000	16,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>580,000</u></b>	<b><u>149,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			578,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5128</b>	<b>Govt Degree College (Male) Garhi Kapoor Mardan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>242,000</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>148,000</u></b>	<b><u>37,000</u></b>
A03303	Electricity			<u>148,000</u>	<u>37,000</u>
001	Electricity			148,000	37,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR5128 Govt Degree College (Male) Garhi  
Kapoor Mardan**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**Govt Degree College (Male) Garhi  
Kapoor Mardan**

**16,028,000**

**4,087,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5536</b>	<b>Govt Girls Degree College Rustam Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,089,000</u></b>	<b><u>4,098,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>9,142,000</u></b>	<b><u>2,329,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,199,000</u></b>	<b><u>1,833,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>7,190,000</u>	<u>1,831,000</u>
P082	Professor (BPS-20)	1	1	461,000	117,000
A160	Associate Professor (BPS-19)	5	5	1,709,000	435,000
A130	Assistant Professor (BPS-18)	9	9	2,764,000	704,000
L028	Lecturer (BPS-17)	8	8	1,714,000	436,000
L033	Librarian (BPS-17)	1	1	215,000	55,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	215,000	55,000
A057	Assistant (BPS-16)	1	1	112,000	29,000
A01102	Personal pay			9,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,943,000</u></b>	<b><u>496,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>1,943,000</u>	<u>496,000</u>
S035	Senior Clerk (BPS-14)	1	1	131,000	33,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
L001	Laboratory Assistant (BPS-07)	3	3	339,000	86,000
D112	Driver (BPS-06)	2	2	210,000	54,000
C057	Chowkidar (BPS-03)	4	4	353,000	90,000
L002	Laboratory Attendant (BPS-03)	3	3	255,000	65,000
M010	Mali (BPS-03)	2	2	143,000	37,000
N005	Naib Qasid (BPS-03)	2	2	169,000	43,000
S162	Sweeper (BPS-03)	3	3	226,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5536</b>	<b>Govt Girls Degree College Rustam Mardan</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,947,000</u></b>	<b><u>1,769,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,138,000</u></b>	<b><u>1,562,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,049,000	267,000
A01203	Conveyance Allowance			570,000	145,000
A01207	Washing Allowance			64,000	16,000
A01208	Dress Allowance			64,000	16,000
A0120D	Integrated Allowance			40,000	10,000
A01217	Medical Allowance			309,000	79,000
A0121T	Adhoc Relief Allowance 2013			104,000	27,000
A01224	Entertainment Allowance			9,000	2,000
A0122C	Adhoc Relief Allowance - 2015			72,000	18,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			119,000	30,000
A0124L	Weather Allowance			13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	174,000
A0124R	Adhoc Relief Allowance 2022			822,000	209,000
A0124X	Adhoc Relief Allowance 2023			2,184,000	556,000
A01270	Other			<u>29,000</u>	<u>8,000</u>
001	Others			29,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>809,000</u></b>	<b><u>207,000</u></b>
A01274	Medical Charges			<u>15,000</u>	<u>4,000</u>
001	Medical Charges			15,000	4,000
A01278	Leave Salary			<u>45,000</u>	<u>12,000</u>
001	Leave Salary			45,000	12,000
A01289	Teaching Allowance			749,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>372,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5536</b>	<b>Govt Girls Degree College Rustam Mardan</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>269,000</u></b>	<b><u>67,000</u></b>
A03303	Electricity			<u>269,000</u>	<u>67,000</u>
001	Electricity			269,000	67,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A03603	Registration			7,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>2,000</u>
001	Advertising and Publicity			7,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>239,000</u></b>	<b><u>60,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>239,000</u></b>	<b><u>60,000</u></b>
A04114	Superannuation Encashment of L.P.R			239,000	60,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR5536 Govt Girls Degree College Rustam Mardan**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000
<b>Govt Girls Degree College Rustam Mardan</b>				<b>16,713,000</b>	<b>4,257,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5537</b>	<b>Govt Girls College Katlang Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,846,000</u></b>	<b><u>4,295,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>9,712,000</u></b>	<b><u>2,475,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,055,000</u></b>	<b><u>2,051,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,045,000</u>	<u>2,048,000</u>
P082	Professor (BPS-20)	1	1	531,000	135,000
A160	Associate Professor (BPS-19)	5	5	2,137,000	544,000
A130	Assistant Professor (BPS-18)	9	9	2,778,000	707,000
L028	Lecturer (BPS-17)	8	8	1,975,000	503,000
L033	Librarian (BPS-17)	1	1	248,000	63,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	248,000	63,000
A057	Assistant (BPS-16)	1	1	128,000	33,000
A01102	Personal pay			10,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,657,000</u></b>	<b><u>424,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,657,000</u>	<u>424,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	148,000	38,000
S035	Senior Clerk (BPS-14)	1	1	156,000	40,000
J013	Junior Clerk (BPS-11)	1	1	145,000	37,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	143,000	37,000
L001	Laboratory Assistant (BPS-07)	1	1	142,000	36,000
C057	Chowkidar (BPS-03)	2	2	184,000	47,000
L002	Laboratory Attendant (BPS-03)	3	3	250,000	64,000
M010	Mali (BPS-03)	1	1	121,000	31,000
N005	Naib Qasid (BPS-03)	2	2	184,000	47,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>MR5537</b>	<b>Govt Girls College Katlang Mardan</b>						
S162	Sweeper	(BPS-03)	2	2		184,000	47,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,134,000</u></b>	<b><u>1,820,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>6,555,000</u></b>	<b><u>1,671,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					861,000	219,000
A01203	Conveyance Allowance					625,000	159,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A0120X	Adhoc Allowance - 2010					2,000	1,000
A01217	Medical Allowance					304,000	78,000
A0121T	Adhoc Relief Allowance 2013					102,000	26,000
A01224	Entertainment Allowance					8,000	2,000
A0122C	Adhoc Relief Allowance - 2015					71,000	18,000
A01238	Charge allowance					3,000	1,000
A01239	Special allowance					<u>46,000</u>	<u>12,000</u>
001	Special Allowance					46,000	12,000
A0124H	Special Allowance-2021					88,000	23,000
A0124L	Weather Allowance					11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%					725,000	185,000
A0124R	Adhoc Relief Allowance 2022					726,000	185,000
A0124X	Adhoc Relief Allowance 2023					2,863,000	729,000
A01270	Other					<u>11,000</u>	<u>3,000</u>
001	Others					11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>579,000</u></b>	<b><u>149,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					577,000	147,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>411,000</u></b>	<b><u>105,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5537</b>	<b>Govt Girls College Katlang Mardan</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>8,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			6,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>343,000</u></b>	<b><u>86,000</u></b>
A03303	Electricity			<u>343,000</u>	<u>86,000</u>
001	Electricity			343,000	86,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

MR5537 Govt Girls College Katlang Mardan

A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>4,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000

Govt Girls College Katlang Mardan

17,271,000

4,406,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR5586</b>	<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,460,000</u></b>	<b><u>3,686,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>8,835,000</u></b>	<b><u>2,252,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>7,374,000</u></b>	<b><u>1,878,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>7,374,000</u>	<u>1,878,000</u>	
P082	Professor	(BPS-20)	1	1	417,000	106,000
A160	Associate Professor	(BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor	(BPS-18)	9	9	941,000	240,000
L028	Lecturer	(BPS-17)	8	8	3,350,000	853,000
L033	Librarian	(BPS-17)	1	1	224,000	57,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	224,000	57,000
A057	Assistant	(BPS-16)	1	1	141,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>1,461,000</u></b>	<b><u>374,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>1,461,000</u>	<u>374,000</u>	
S035	Senior Clerk	(BPS-14)	1	1	108,000	28,000
J013	Junior Clerk	(BPS-11)	1	1	88,000	23,000
H292	Hostel Warden	(BPS-09)	1	1	82,000	21,000
L001	Laboratory Assistant	(BPS-07)	3	3	226,000	58,000
B013	Bearer	(BPS-03)	1	1	64,000	16,000
C057	Chowkidar	(BPS-03)	3	3	191,000	49,000
C095	Cook	(BPS-03)	1	1	64,000	16,000
L002	Laboratory Attendant	(BPS-03)	3	3	191,000	49,000
M010	Mali	(BPS-03)	1	1	64,000	16,000
N005	Naib Qasid	(BPS-03)	2	2	128,000	33,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MR5586</b>	<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>					
S162	Sweeper	(BPS-03)	3	3	191,000	49,000
T049	Tubewell Operator	(BPS-03)	1	1	64,000	16,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,625,000</u></b>			<b><u>1,434,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,152,000</u></b>			<b><u>1,312,000</u></b>
A01201	Senior Post Allowance				3,000	1,000
A01202	House Rent Allowance				736,000	187,000
A01203	Conveyance Allowance				457,000	116,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				237,000	60,000
A0121T	Adhoc Relief Allowance 2013				46,000	12,000
A01224	Entertainment Allowance				4,000	1,000
A0122C	Adhoc Relief Allowance - 2015				31,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				18,000	5,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				64,000	16,000
A0124L	Weather Allowance				16,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				661,000	168,000
A0124R	Adhoc Relief Allowance 2022				564,000	144,000
A0124X	Adhoc Relief Allowance 2023				2,145,000	546,000
A01270	Other				<u>10,000</u>	<u>3,000</u>
001	Others				10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>473,000</u></b>			<b><u>122,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5586</b>	<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>				
A01289	Teaching Allowance			471,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>381,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>269,000</u></b>	<b><u>67,000</u></b>
A03303	Electricity			<u>269,000</u>	<u>67,000</u>
001	Electricity			269,000	67,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03603	Registration			18,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>15,000</u>	<u>4,000</u>
001	Travelling Allowance			15,000	4,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>52,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>12,000</u>	<u>3,000</u>
001	Printing and publication			12,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5586</b>	<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>66,000</b>	<b>17,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>66,000</b>	<b>17,000</b>
A04114	Superannuation Encashment of L.P.R			66,000	17,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>6,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			6,000	2,000
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>6,000</b>	<b>2,000</b>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Girls Degree College Garhi Kapoora District Mardan</b>				<b>14,920,000</b>	<b>3,804,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4031</b>	<b>Government College Khan Kohi, Nizampur Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,731,000</u></b>	<b><u>2,993,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>7,075,000</u></b>	<b><u>1,804,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>5,980,000</u></b>	<b><u>1,523,000</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>5,980,000</u>	<u>1,523,000</u>
P082	Professor (BPS-20)	1	1	691,000	176,000
A160	Associate Professor (BPS-19)	4	4	720,000	183,000
A130	Assistant Professor (BPS-18)	6	6	2,049,000	522,000
L028	Lecturer (BPS-17)	6	6	2,016,000	513,000
L033	Librarian (BPS-17)	1	1	216,000	55,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	184,000	47,000
A057	Assistant (BPS-16)	1	1	104,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,095,000</u></b>	<b><u>281,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,095,000</u>	<u>281,000</u>
S035	Senior Clerk (BPS-14)	1	1	152,000	39,000
J013	Junior Clerk (BPS-11)	1	1	69,000	18,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	80,000	20,000
L001	Laboratory Assistant (BPS-07)	2	2	139,000	36,000
C057	Chowkidar (BPS-03)	2	2	141,000	36,000
L002	Laboratory Attendant (BPS-03)	3	3	194,000	50,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	122,000	31,000
S162	Sweeper (BPS-03)	2	2	141,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4031</b>	<b>Government College Khan Kohi, Nizampur Nowshera</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,656,000</u></b>	<b><u>1,189,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,324,000</u></b>	<b><u>1,103,000</u></b>
A01202	House Rent Allowance			451,000	115,000
A01203	Conveyance Allowance			373,000	95,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			186,000	47,000
A0121T	Adhoc Relief Allowance 2013			71,000	18,000
A01224	Entertainment Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			22,000	6,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			529,000	135,000
A0124R	Adhoc Relief Allowance 2022			489,000	125,000
A0124X	Adhoc Relief Allowance 2023			2,017,000	514,000
A01270	Other			<u>22,000</u>	<u>6,000</u>
001	Others			22,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>332,000</u></b>	<b><u>86,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			330,000	84,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>352,000</u></b>	<b><u>89,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4031</b>	<b>Government College Khan Kohi, Nizampur Nowshera</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>263,000</u></b>	<b><u>66,000</u></b>
A03303	Electricity			<u>263,000</u>	<u>66,000</u>
001	Electricity			263,000	66,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03906	Uniforms and Protective Clothing			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR4031 Government College Khan Kohi, Nizampur  
Nowshera**

001 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000

**A13 TOTAL REPAIRS AND MAINTENANCE** 12,000 4,000

**A131 TOTAL MACHINERY AND EQUIPMENT** 6,000 2,000

A13101 Machinery and Equipment 6,000 2,000

001 Machinery and Equipment 6,000 2,000

**A132 TOTAL FURNITURE AND FIXTURE** 6,000 2,000

A13201 Furniture and Fixture 6,000 2,000

**Government College Khan Kohi, Nizampur** **12,097,000** **3,088,000**  
**Nowshera**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4032</b>	<b>Government Degree College (Male) Pabbi Nowhsera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,433,000</u></b>	<b><u>10,048,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>105</b>	<b>105</b>	<b><u>23,464,000</u></b>	<b><u>5,976,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>66</b>	<b>66</b>	<b><u>18,699,000</u></b>	<b><u>4,760,000</u></b>
A01101	Total Basic Pay Of Officer	66	66	<u>18,632,000</u>	<u>4,743,000</u>
P082	Professor (BPS-20)	4	4	672,000	171,000
A160	Associate Professor (BPS-19)	8	8	3,086,000	786,000
A130	Assistant Professor (BPS-18)	13	13	5,161,000	1,314,000
S587	Senior Librarian (BPS-18)	1	1	280,000	71,000
L028	Lecturer (BPS-17)	13	13	4,499,000	1,145,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	251,000	64,000
L171	lecturer (BS) (BPS-17)	25	25	4,439,000	1,130,000
A057	Assistant (BPS-16)	1	1	244,000	62,000
A01102	Personal pay			67,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>4,765,000</u></b>	<b><u>1,216,000</u></b>
A01151	Total Basic Pay Other Staff	39	39	<u>4,755,000</u>	<u>1,213,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	594,000	151,000
S035	Senior Clerk (BPS-14)	2	2	247,000	63,000
J013	Junior Clerk (BPS-11)	3	3	377,000	96,000
P022	Pesh Imam (BPS-09)	1	1	171,000	44,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	580,000	148,000
L001	Laboratory Assistant (BPS-07)	5	5	705,000	180,000
D112	Driver (BPS-06)	1	1	69,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NR4032</b>	<b>Government Degree College (Male) Pabbi Nowhsera</b>					
B006	Behishti	(BPS-03)	1	1	111,000	28,000
C057	Chowkidar	(BPS-03)	2	2	234,000	60,000
L002	Laboratory Attendant	(BPS-03)	8	8	803,000	205,000
M010	Mali	(BPS-03)	2	2	237,000	60,000
N005	Naib Qasid	(BPS-03)	4	4	326,000	83,000
S162	Sweeper	(BPS-03)	3	3	244,000	62,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
A01152	Personal pay				10,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,969,000</u></b>	<b><u>4,072,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,821,000</u></b>	<b><u>3,778,000</u></b>
A01201	Senior Post Allowance				10,000	3,000
A01202	House Rent Allowance				1,700,000	433,000
A01203	Conveyance Allowance				856,000	218,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				54,000	14,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				802,000	204,000
A0121T	Adhoc Relief Allowance 2013				227,000	58,000
A01224	Entertainment Allowance				20,000	5,000
A0122C	Adhoc Relief Allowance - 2015				153,000	39,000
A0122N	Special Conveyance Allowance to Disabled Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000
A0124F	Adhoc Relief Allowance-2021				12,000	3,000
A0124H	Special Allowance-2021				197,000	50,000
A0124L	Weather Allowance				8,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,746,000	445,000
A0124R	Adhoc Relief Allowance 2022				1,907,000	486,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4032</b>	<b>Government Degree College (Male) Pabbi Nowhsera</b>				
A0124X	Adhoc Relief Allowance 2023			6,791,000	1,729,000
A01270	Other			<u>131,000</u>	<u>33,000</u>
001	Others			131,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,148,000</u></b>	<b><u>294,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,146,000	292,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>572,000</u></b>	<b><u>147,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>466,000</u></b>	<b><u>117,000</u></b>
A03303	Electricity			<u>466,000</u>	<u>117,000</u>
001	Electricity			466,000	117,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4032</b>	<b>Government Degree College (Male) Pabbi Nowhsera</b>				
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,434,000</u>	<u>609,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,434,000</u>	<u>609,000</u>
A04114	Superannuation Encashment of L.P.R			2,434,000	609,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

NR4032 Government Degree College (Male) Pabbi  
 Nowhsera

Government Degree College (Male) Pabbi  
 Nowhsera

42,452,000

10,809,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4033</b>	<b>Government Post Graduate College (Male)</b>				
	<b>Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,680,000</u></b>	<b><u>15,707,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>151</u></b>	<b><u>151</u></b>	<b><u>35,271,000</u></b>	<b><u>8,983,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>107</u></b>	<b><u>107</u></b>	<b><u>30,962,000</u></b>	<b><u>7,884,000</u></b>
A01101	Total Basic Pay Of Officer	<u>107</u>	<u>107</u>	<u>30,930,000</u>	<u>7,876,000</u>
P070	Principal (BPS-21)	1	1	761,000	194,000
P082	Professor (BPS-20)	5	5	2,398,000	611,000
A160	Associate Professor (BPS-19)	18	18	5,440,000	1,385,000
D785	Deputy Chief Librarian (BPS-19)	1	1	476,000	121,000
A130	Assistant Professor (BPS-18)	30	30	8,455,000	2,153,000
L028	Lecturer (BPS-17)	30	30	9,379,000	2,388,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	320,000	82,000
L171	lecturer (BS) (BPS-17)	18	18	3,196,000	814,000
S166	Superintendent (BPS-17)	1	1	137,000	35,000
A057	Assistant (BPS-16)	1	1	245,000	62,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	123,000	31,000
A01102	Personal pay			32,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>4,309,000</u></b>	<b><u>1,099,000</u></b>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>4,288,000</u>	<u>1,094,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	393,000	100,000
S035	Senior Clerk (BPS-14)	2	2	369,000	94,000
J013	Junior Clerk (BPS-11)	4	4	411,000	105,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	429,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>NR4033</b>	<b>Government Post Graduate College (Male)</b>						
	<b>Nowshera</b>						
L001	Laboratory Assistant	(BPS-07)	4	4	533,000	136,000	
L036	Library Clerk	(BPS-07)	1	1	129,000	33,000	
D112	Driver	(BPS-06)	1	1	62,000	16,000	
B006	Behishti	(BPS-03)	2	2	188,000	48,000	
B013	Bearer	(BPS-03)	1	1	61,000	16,000	
C057	Chowkidar	(BPS-03)	2	2	114,000	29,000	
C095	Cook	(BPS-03)	1	1	58,000	15,000	
L002	Laboratory Attendant	(BPS-03)	10	10	769,000	196,000	
M010	Mali	(BPS-03)	2	2	162,000	41,000	
N005	Naib Qasid	(BPS-03)	4	4	293,000	75,000	
S162	Sweeper	(BPS-03)	3	3	244,000	62,000	
T049	Tubewell Operator	(BPS-03)	1	1	73,000	19,000	
A01152	Personal pay				21,000	5,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>26,409,000</u></b>	<b><u>6,724,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>23,957,000</u></b>	<b><u>6,099,000</u></b>
A01201	Senior Post Allowance				15,000	4,000	
A01202	House Rent Allowance				3,047,000	776,000	
A01203	Conveyance Allowance				1,521,000	387,000	
A01207	Washing Allowance				68,000	17,000	
A01208	Dress Allowance				68,000	17,000	
A0120D	Integrated Allowance				41,000	11,000	
A01217	Medical Allowance				1,116,000	284,000	
A0121T	Adhoc Relief Allowance 2013				373,000	95,000	
A01224	Entertainment Allowance				54,000	14,000	
A0122C	Adhoc Relief Allowance - 2015				272,000	69,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000	
A01238	Charge allowance				4,000	1,000	
A0124H	Special Allowance-2021				118,000	30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4033</b>	<b>Government Post Graduate College (Male) Nowshera</b>				
A0124L	Weather Allowance			8,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,640,000	672,000
A0124R	Adhoc Relief Allowance 2022			3,413,000	869,000
A0124X	Adhoc Relief Allowance 2023			10,787,000	2,746,000
A01270	Other			<u>386,000</u>	<u>98,000</u>
001	Others			386,000	98,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,452,000</u></b>	<b><u>625,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>16,000</u>	<u>4,000</u>
001	Leave Salary			16,000	4,000
A01289	Teaching Allowance			2,435,000	620,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,176,000</u></b>	<b><u>296,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,060,000</u></b>	<b><u>265,000</u></b>
A03301	Gas			132,000	33,000
A03303	Electricity			<u>928,000</u>	<u>232,000</u>
001	Electricity			928,000	232,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>65,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4033</b>	<b>Government Post Graduate College (Male)</b>				
	<b>Nowshera</b>				
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03902	Printing and Publication			<u>4,000</u>	<u>1,000</u>
001	Printing and publication			4,000	1,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>4,000</u>	<u>1,000</u>
001	Advertising and Publicity			4,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,583,000</u></b>	<b><u>396,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,583,000</u></b>	<b><u>396,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,583,000	396,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

NR4033 Government Post Graduate College (Male)  
 Nowshera

A132 TOTAL FURNITURE AND  
 FIXTURE

9,0002,000

A13201 Furniture and Fixture

9,000

2,000

Government Post Graduate College (Male)  
 Nowshera

64,459,000

16,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4034</b>	<b>Government Degree College Akora Khattak Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,076,000</u></b>	<b><u>4,350,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>10,135,000</u></b>	<b><u>2,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>8,265,000</u></b>	<b><u>2,105,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>8,259,000</u>	<u>2,103,000</u>
P082	Professor (BPS-20)	1	1	769,000	196,000
A160	Associate Professor (BPS-19)	5	5	2,016,000	513,000
A130	Assistant Professor (BPS-18)	7	7	2,475,000	630,000
L028	Lecturer (BPS-17)	5	5	2,369,000	603,000
L033	Librarian (BPS-17)	1	1	250,000	64,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	263,000	67,000
A057	Assistant (BPS-16)	1	1	117,000	30,000
A01102	Personal pay			6,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,870,000</u></b>	<b><u>476,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,855,000</u>	<u>472,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	190,000	48,000
S035	Senior Clerk (BPS-14)	1	1	200,000	51,000
J013	Junior Clerk (BPS-11)	1	1	111,000	28,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	187,000	48,000
L001	Laboratory Assistant (BPS-07)	1	1	185,000	47,000
B006	Behishti (BPS-03)	1	1	141,000	36,000
C057	Chowkidar (BPS-03)	2	2	170,000	43,000
L002	Laboratory Attendant (BPS-03)	3	3	247,000	63,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NR4034</b>	<b>Government Degree College Akora Khattak Nowshera</b>					
M010	Mali	(BPS-03)	1	1	141,000	36,000
N005	Naib Qasid	(BPS-03)	2	2	101,000	26,000
S162	Sweeper	(BPS-03)	2	2	182,000	46,000
A01152	Personal pay				15,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,941,000</u></b>	<b><u>1,769,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,406,000</u></b>	<b><u>1,631,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				801,000	204,000
A01203	Conveyance Allowance				438,000	112,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01217	Medical Allowance				291,000	74,000
A0121T	Adhoc Relief Allowance 2013				122,000	31,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				82,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01233	Unattractive Area Allowance				<u>8,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				8,000	2,000
A01238	Charge allowance				3,000	1,000
A01244	Adhoc relief				<u>2,000</u>	<u>1,000</u>
001	Adhoc Relief				2,000	1,000
A0124H	Special Allowance-2021				68,000	17,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				755,000	192,000
A0124R	Adhoc Relief Allowance 2022				847,000	216,000
A0124X	Adhoc Relief Allowance 2023				2,759,000	702,000
A01270	Other				<u>72,000</u>	<u>18,000</u>
001	Others				72,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>535,000</u></b>	<b><u>138,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4034</b>	<b>Government Degree College Akora Khattak Nowshera</b>				
A01274	Medical Charges			<u>10,000</u>	<u>3,000</u>
001	Medical Charges			10,000	3,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			524,000	134,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>402,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>76,000</u></b>
A03303	Electricity			<u>304,000</u>	<u>76,000</u>
001	Electricity			304,000	76,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4034</b>	<b>Government Degree College Akora Khattak Nowshera</b>				
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
A04114	Superannuation Encashment of L.P.R			133,000	33,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Akora Khattak Nowshera</b>				<b>17,624,000</b>	<b>4,490,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR4035 Government Girls College Nowshera**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>47,999,000</b>	<b>12,233,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>113</b>	<b>113</b>	<b>26,394,000</b>	<b>6,724,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>84</b>	<b>84</b>	<b>23,411,000</b>	<b>5,962,000</b>
A01101	Total Basic Pay Of Officer	84	84	23,407,000	5,961,000
P070	Principal (BPS-21)	1	1	772,000	197,000
P082	Professor (BPS-20)	6	6	961,000	245,000
A160	Associate Professor (BPS-19)	14	14	3,315,000	844,000
D785	Deputy Chief Librarian (BPS-19)	1	1	289,000	74,000
A130	Assistant Professor (BPS-18)	19	19	4,072,000	1,037,000
L028	Lecturer (BPS-17)	17	17	8,968,000	2,283,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	375,000	96,000
L171	lecturer (BS) (BPS-17)	23	23	4,085,000	1,040,000
S166	Superintendent (BPS-17)	1	1	331,000	84,000
A057	Assistant (BPS-16)	1	1	239,000	61,000
A01102	Personal pay			4,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b>2,983,000</b>	<b>762,000</b>
A01151	Total Basic Pay Other Staff	29	29	2,982,000	761,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	194,000	50,000
S035	Senior Clerk (BPS-14)	1	1	214,000	55,000
J013	Junior Clerk (BPS-11)	1	1	129,000	33,000
H062	Hostel Superintendent (BPS-09)	1	1	67,000	17,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	190,000	48,000
L001	Laboratory Assistant (BPS-07)	1	1	188,000	48,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NR4035</b>	<b>Government Girls College Nowshera</b>					
D112	Driver	(BPS-06)	2	2	255,000	65,000
B006	Behishti	(BPS-03)	1	1	150,000	38,000
B013	Bearer	(BPS-03)	1	1	110,000	28,000
C057	Chowkidar	(BPS-03)	4	4	200,000	51,000
C095	Cook	(BPS-03)	1	1	279,000	71,000
L002	Laboratory Attendant	(BPS-03)	6	6	382,000	97,000
M010	Mali	(BPS-03)	1	1	104,000	27,000
N005	Naib Qasid	(BPS-03)	3	3	232,000	59,000
S162	Sweeper	(BPS-03)	3	3	223,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	65,000	17,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>21,605,000</u></b>			<b><u>5,509,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,709,000</u></b>			<b><u>5,025,000</u></b>
A01201	Senior Post Allowance				10,000	3,000
A01202	House Rent Allowance				2,281,000	581,000
A01203	Conveyance Allowance				1,064,000	271,000
A01207	Washing Allowance				92,000	24,000
A01208	Dress Allowance				92,000	24,000
A0120D	Integrated Allowance				55,000	14,000
A0120X	Adhoc Allowance - 2010				412,000	105,000
A01217	Medical Allowance				837,000	213,000
A0121A	Ad - hoc Allowance - 2011				198,000	51,000
A0121M	Adhoc Relief Allowance - 2012				104,000	27,000
A0121T	Adhoc Relief Allowance 2013				243,000	62,000
A0121Z	Adhoc Relief Allowance-2014				38,000	10,000
A01224	Entertainment Allowance				20,000	5,000
A0122C	Adhoc Relief Allowance - 2015				163,000	42,000
A0122M	Adhoc Relief Allowance 2016				208,000	53,000
A0122N	Special Conveyance Allowance to Disbalded Employees				46,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				207,000	53,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4035</b>	<b>Government Girls College Nowshera</b>				
A01236	Deputation Allowance			23,000	6,000
A01238	Charge allowance			3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			166,000	42,000
A0123P	Ad-hoc Relief Allowance 2019			124,000	32,000
A01244	Adhoc relief			<u>1,000</u>	<u>1,000</u>
001	Adhoc Relief			1,000	1,000
A0124H	Special Allowance-2021			101,000	26,000
A0124L	Weather Allowance			5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,979,000	504,000
A0124R	Adhoc Relief Allowance 2022			2,527,000	643,000
A0124X	Adhoc Relief Allowance 2023			8,526,000	2,171,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>183,000</u>	<u>47,000</u>
001	Others			183,000	47,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,896,000</u></b>	<b><u>484,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>33,000</u>	<u>9,000</u>
001	Leave Salary			33,000	9,000
A01289	Teaching Allowance			1,862,000	474,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>904,000</u></b>	<b><u>229,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>794,000</u></b>	<b><u>199,000</u></b>
A03301	Gas			234,000	59,000
A03303	Electricity			<u>560,000</u>	<u>140,000</u>
001	Electricity			560,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4035</b>	<b>Government Girls College Nowshera</b>				
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>11,000</u>	<u>3,000</u>
001	Printing and publication			11,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>4,000</u>
001	Advertising and Publicity			15,000	4,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>214,000</u></b>	<b><u>54,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>214,000</u></b>	<b><u>54,000</u></b>
A04114	Superannuation Encashment of L.P.R			214,000	54,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR4035 Government Girls College Nowshera**

<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>7,000</u>	<u>2,000</u>
001 Machinery and Equipment				7,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				7,000	2,000

**Government Girls College Nowshera**

**49,132,000**

**12,521,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4036</b>	<b>Government Girls College Pirpai, Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,914,000</u></b>	<b><u>4,056,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>8,946,000</u></b>	<b><u>2,280,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,508,000</u></b>	<b><u>1,912,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,508,000</u>	<u>1,912,000</u>
P082	Professor (BPS-20)	1	1	778,000	198,000
A160	Associate Professor (BPS-19)	5	5	1,355,000	345,000
A130	Assistant Professor (BPS-18)	8	8	1,964,000	500,000
S587	Senior Librarian (BPS-18)	1	1	243,000	62,000
L028	Lecturer (BPS-17)	7	7	2,820,000	718,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	226,000	58,000
A057	Assistant (BPS-16)	1	1	122,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,438,000</u></b>	<b><u>368,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,438,000</u>	<u>368,000</u>
S035	Senior Clerk (BPS-14)	1	1	173,000	44,000
J013	Junior Clerk (BPS-11)	1	1	103,000	26,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	108,000	28,000
L001	Laboratory Assistant (BPS-07)	2	2	159,000	41,000
D112	Driver (BPS-06)	1	1	142,000	36,000
C057	Chowkidar (BPS-03)	2	2	139,000	36,000
L002	Laboratory Attendant (BPS-03)	3	3	203,000	52,000
M010	Mali (BPS-03)	1	1	98,000	25,000
N005	Naib Qasid (BPS-03)	2	2	164,000	42,000
S162	Sweeper (BPS-03)	2	2	149,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4036</b>	<b>Government Girls College Pirpai, Nowshera</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,968,000</u></b>	<b><u>1,776,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,250,000</u></b>	<b><u>1,592,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			830,000	211,000
A01203	Conveyance Allowance			522,000	133,000
A01205	Dearness Allowance			8,000	2,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			265,000	68,000
A0121T	Adhoc Relief Allowance 2013			94,000	24,000
A01224	Entertainment Allowance			5,000	1,000
A0122C	Adhoc Relief Allowance - 2015			65,000	17,000
A01238	Charge allowance			3,000	1,000
A0124G	IT Professional Allowance			2,000	1,000
A0124H	Special Allowance-2021			59,000	15,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			669,000	170,000
A0124R	Adhoc Relief Allowance 2022			818,000	208,000
A0124X	Adhoc Relief Allowance 2023			2,767,000	705,000
A01270	Other			<u>19,000</u>	<u>5,000</u>
001	Others			19,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>718,000</u></b>	<b><u>184,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>100,000</u>	<u>26,000</u>
001	Leave Salary			100,000	26,000
A01289	Teaching Allowance			617,000	157,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>362,000</u></b>	<b><u>92,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4036</b>	<b>Government Girls College Pirpai, Nowshera</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>256,000</u></b>	<b><u>64,000</u></b>
A03303	Electricity			<u>256,000</u>	<u>64,000</u>
001	Electricity			256,000	64,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>14,000</u>	<u>4,000</u>
001	Advertising and Publicity			14,000	4,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>767,000</u></b>	<b><u>192,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4036</b>	<b>Government Girls College Pirpai, Nowshera</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>767,000</u></b>	<b><u>192,000</u></b>
A04114	Superannuation Encashment of L.P.R			767,000	192,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Government Girls College Pirpai, Nowshera</b>				<b>17,062,000</b>	<b>4,345,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4225</b>	<b>Government Girls College Pabbi Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,127,000</u></b>	<b><u>7,420,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>77</u></b>	<b><u>77</u></b>	<b><u>17,124,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>49</u></b>	<b><u>49</u></b>	<b><u>14,059,000</u></b>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>14,035,000</u>
P082	Professor	(BPS-20)	2	2	896,000
A160	Associate Professor	(BPS-19)	7	7	2,135,000
A130	Assistant Professor	(BPS-18)	11	11	3,128,000
S587	Senior Librarian	(BPS-18)	1	1	271,000
L028	Lecturer	(BPS-17)	11	11	4,391,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	299,000
L171	lecturer (BS)	(BPS-17)	15	15	2,664,000
A057	Assistant	(BPS-16)	1	1	251,000
A01102	Personal pay				24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>28</u></b>	<b><u>28</u></b>	<b><u>3,065,000</u></b>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,065,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	177,000
S035	Senior Clerk	(BPS-14)	1	1	238,000
J013	Junior Clerk	(BPS-11)	2	2	248,000
H062	Hostel Superintendent	(BPS-09)	1	1	182,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	172,000
L001	Laboratory Assistant	(BPS-07)	3	3	299,000
D112	Driver	(BPS-06)	1	1	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>NR4225</b>	<b>Government Girls College Pabbi Nowshera</b>					
B013	Bearer	(BPS-03)	1	1	79,000	20,000
C057	Chowkidar	(BPS-03)	3	3	323,000	82,000
C095	Cook	(BPS-03)	1	1	141,000	36,000
L002	Laboratory Attendant	(BPS-03)	3	3	267,000	68,000
M010	Mali	(BPS-03)	2	2	145,000	37,000
N005	Naib Qasid	(BPS-03)	3	3	234,000	60,000
S162	Sweeper	(BPS-03)	4	4	265,000	68,000
T049	Tubewell Operator	(BPS-03)	1	1	147,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,003,000</u></b>			<b><u>3,059,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,978,000</u></b>			<b><u>2,796,000</u></b>
A01201	Senior Post Allowance				10,000	3,000
A01202	House Rent Allowance				1,499,000	382,000
A01203	Conveyance Allowance				677,000	172,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01217	Medical Allowance				553,000	141,000
A0121T	Adhoc Relief Allowance 2013				160,000	41,000
A01224	Entertainment Allowance				17,000	4,000
A0122C	Adhoc Relief Allowance - 2015				110,000	28,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				159,000	41,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,262,000	321,000
A0124R	Adhoc Relief Allowance 2022				1,346,000	343,000
A0124X	Adhoc Relief Allowance 2023				4,955,000	1,262,000
A01270	Other				<b><u>25,000</u></b>	<b><u>6,000</u></b>
001	Others				25,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,025,000</u></b>			<b><u>263,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4225</b>	<b>Government Girls College Pabbi Nowshera</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,023,000	261,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>513,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			6,000	2,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>378,000</u></b>	<b><u>95,000</u></b>
A03301	Gas			80,000	20,000
A03303	Electricity			<u>298,000</u>	<u>75,000</u>
001	Electricity			298,000	75,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>86,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance			<u>81,000</u>	<u>20,000</u>
001	Travelling Allowance			81,000	20,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>14,000</u>	<u>4,000</u>
001	Stationery			14,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4225</b>	<b>Government Girls College Pabbi Nowshera</b>				
<b>A041</b>	<b>TOTAL PENSION</b>				
A04114	Superannuation Encashment of L.P.R			<u>1,000</u>	<u>1,000</u>
A05	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
A052	<b>TOTAL GRANTS-DOMESTIC</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
A13101	Machinery and Equipment			<u>11,000</u>	<u>3,000</u>
001	Machinery and Equipment			11,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
A13201	Furniture and Fixture			10,000	3,000
<b>Government Girls College Pabbi Nowshera</b>				<b>29,663,000</b>	<b>7,558,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4295</b>	<b>Government Degree College Akbar Pura Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,570,000</u></b>	<b><u>3,718,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>7,863,000</u></b>	<b><u>2,005,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>6,482,000</u></b>	<b><u>1,651,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>6,482,000</u>	<u>1,651,000</u>
P082	Professor (BPS-20)	1	1	434,000	111,000
A160	Associate Professor (BPS-19)	4	4	832,000	212,000
A130	Assistant Professor (BPS-18)	8	8	1,162,000	296,000
S587	Senior Librarian (BPS-18)	1	1	233,000	59,000
L028	Lecturer (BPS-17)	8	8	3,440,000	876,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	233,000	59,000
A057	Assistant (BPS-16)	1	1	148,000	38,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,381,000</u></b>	<b><u>354,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,381,000</u>	<u>354,000</u>
S035	Senior Clerk (BPS-14)	1	1	143,000	37,000
J013	Junior Clerk (BPS-11)	1	1	118,000	30,000
L001	Laboratory Assistant (BPS-07)	3	3	302,000	77,000
C057	Chowkidar (BPS-03)	2	2	163,000	42,000
L002	Laboratory Attendant (BPS-03)	3	3	246,000	63,000
M010	Mali (BPS-03)	1	1	83,000	21,000
N005	Naib Qasid (BPS-03)	2	2	163,000	42,000
S162	Sweeper (BPS-03)	2	2	163,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,707,000</u></b>	<b><u>1,713,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,228,000</u></b>	<b><u>1,589,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4295</b>	<b>Government Degree College Akbar Pura Nowshera</b>				
A01201	Senior Post Allowance			20,000	5,000
A01202	House Rent Allowance			676,000	172,000
A01203	Conveyance Allowance			550,000	140,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			257,000	66,000
A0121T	Adhoc Relief Allowance 2013			101,000	26,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			66,000	17,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			54,000	14,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			588,000	150,000
A0124R	Adhoc Relief Allowance 2022			855,000	218,000
A0124X	Adhoc Relief Allowance 2023			2,830,000	721,000
A01264	Technical Allowance			2,000	1,000
A01270	Other			<u>116,000</u>	<u>30,000</u>
001	Others			116,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>479,000</u></b>	<b><u>124,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			477,000	122,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>578,000</u></b>	<b><u>146,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4295</b>	<b>Government Degree College Akbar Pura Nowshera</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>509,000</b>	<b>127,000</b>
A03301	Gas			64,000	16,000
A03303	Electricity			445,000	111,000
001	Electricity			445,000	111,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>25,000</b>	<b>7,000</b>
A03805	Travelling Allowance			22,000	6,000
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>30,000</b>	<b>8,000</b>
A03901	Stationery			11,000	3,000
001	Stationery			11,000	3,000
A03902	Printing and Publication			6,000	2,000
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>758,000</b>	<b>190,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>758,000</b>	<b>190,000</b>
A04114	Superannuation Encashment of L.P.R			758,000	190,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4295</b>	<b>Government Degree College Akbar Pura Nowshera</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Government Degree College Akbar Pura Nowshera</b>				<b>15,925,000</b>	<b>4,059,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4298</b>	<b>Home Economics College Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,713,000</u></b>	<b><u>6,297,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>13,436,000</u></b>	<b><u>3,422,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b>36</b>	<b><u>11,111,000</u></b>	<b><u>2,830,000</u></b>
A01101	Total Basic Pay Of Officer	<u>36</u>	<u>36</u>	<u>11,111,000</u>	<u>2,830,000</u>
P082	Professor (BPS-20)	2	2	631,000	161,000
A160	Associate Professor (BPS-19)	7	7	3,095,000	788,000
A130	Assistant Professor (BPS-18)	12	12	3,553,000	905,000
S587	Senior Librarian (BPS-18)	1	1	286,000	73,000
L028	Lecturer (BPS-17)	12	12	3,080,000	784,000
S166	Superintendent (BPS-17)	1	1	286,000	73,000
A057	Assistant (BPS-16)	1	1	180,000	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>2,325,000</u></b>	<b><u>592,000</u></b>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>2,325,000</u>	<u>592,000</u>
J013	Junior Clerk (BPS-11)	1	1	608,000	155,000
T009	Teacher (BPS-09)	1	1	64,000	16,000
W006	Warden (BPS-09)	1	1	64,000	16,000
L001	Laboratory Assistant (BPS-07)	7	7	437,000	111,000
D112	Driver (BPS-06)	2	2	107,000	27,000
C057	Chowkidar (BPS-03)	4	4	190,000	48,000
L002	Laboratory Attendant (BPS-03)	7	7	333,000	85,000
M010	Mali (BPS-03)	2	2	96,000	25,000
N005	Naib Qasid (BPS-03)	6	6	286,000	73,000
S162	Sweeper (BPS-03)	3	3	140,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,277,000</u></b>	<b><u>2,875,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR4298 Home Economics College Nowshera**

<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,238,000</u></b>	<b><u>2,609,000</u></b>
A01201 Senior Post Allowance			5,000	1,000
A01202 House Rent Allowance			1,493,000	380,000
A01203 Conveyance Allowance			778,000	198,000
A01207 Washing Allowance			96,000	25,000
A01208 Dress Allowance			96,000	25,000
A0120D Integrated Allowance			59,000	15,000
A01216 Qualification Allowance			3,000	1,000
A01217 Medical Allowance			438,000	112,000
A0121T Adhoc Relief Allowance 2013			139,000	36,000
A01224 Entertainment Allowance			17,000	4,000
A0122C Adhoc Relief Allowance - 2015			94,000	24,000
A0122N Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238 Charge allowance			3,000	1,000
A0124H Special Allowance-2021			93,000	24,000
A0124L Weather Allowance			5,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%			1,004,000	256,000
A0124R Adhoc Relief Allowance 2022			1,324,000	337,000
A0124X Adhoc Relief Allowance 2023			4,509,000	1,148,000
A01270 Other			<u>56,000</u>	<u>14,000</u>
001 Others			56,000	14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,039,000</u></b>	<b><u>266,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000
A01289 Teaching Allowance			1,037,000	264,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>490,000</u></b>	<b><u>124,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4298</b>	<b>Home Economics College Nowshera</b>				
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>372,000</b>	<b>93,000</b>
A03303	Electricity			372,000	93,000
001	Electricity			372,000	93,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>48,000</b>	<b>12,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			11,000	3,000
001	Conveyance Charges			11,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>54,000</b>	<b>14,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			32,000	8,000
001	Advertising and Publicity			32,000	8,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4298</b>	<b>Home Economics College Nowshera</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>15,000</b>	<b>4,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>7,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			7,000	2,000
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>8,000</b>	<b>2,000</b>
A13201	Furniture and Fixture			8,000	2,000
<b>Home Economics College Nowshera</b>				<b>25,220,000</b>	<b>6,427,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4302</b>	<b>Govt. Girls Degree College khankhoi nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,618,000</u></b>	<b><u>2,198,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>4,789,000</u></b>	<b><u>1,221,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>4,044,000</u></b>	<b><u>1,031,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>4,044,000</u>	<u>1,031,000</u>
P070	Principal (BPS-19)	1	1	273,000	70,000
A130	Assistant Professor (BPS-18)	4	4	736,000	187,000
L028	Lecturer (BPS-17)	18	18	2,647,000	674,000
L033	Librarian (BPS-17)	1	1	148,000	38,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	148,000	38,000
A057	Assistant (BPS-16)	1	1	92,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>745,000</u></b>	<b><u>190,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>745,000</u>	<u>190,000</u>
S035	Senior Clerk (BPS-14)	1	1	18,000	5,000
J013	Junior Clerk (BPS-11)	1	1	15,000	4,000
L001	Laboratory Assistant (BPS-07)	3	3	35,000	9,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,829,000</u></b>	<b><u>977,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,478,000</u></b>	<b><u>888,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4302</b>	<b>Govt. Girls Degree College khankhoi nowshera</b>				
A01202	House Rent Allowance			448,000	114,000
A01203	Conveyance Allowance			287,000	73,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			123,000	31,000
A0121T	Adhoc Relief Allowance 2013			33,000	9,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			23,000	6,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			23,000	6,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			316,000	81,000
A0124R	Adhoc Relief Allowance 2022			470,000	120,000
A0124X	Adhoc Relief Allowance 2023			1,621,000	413,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>351,000</u></b>	<b><u>89,000</u></b>
A01289	Teaching Allowance			351,000	89,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>283,000</u></b>	<b><u>71,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>209,000</u></b>	<b><u>52,000</u></b>
A03303	Electricity			<u>209,000</u>	<u>52,000</u>
001	Electricity			209,000	52,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4302</b>	<b>Govt. Girls Degree College khankhoi nowshera</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>14,000</b>	<b>4,000</b>
A03805	Travelling Allowance			14,000	4,000
001	Travelling Allowance			14,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>41,000</b>	<b>10,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			17,000	4,000
001	Advertising and Publicity			17,000	4,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

NR4302 Govt. Girls Degree College khankhoi  
nowshera

A132 TOTAL FURNITURE AND  
FIXTURE

3,0001,000

A13201 Furniture and Fixture

3,000

1,000

Govt. Girls Degree College khankhoi  
nowshera

8,909,000

2,273,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4660</b>	<b>Govt.Girls Degree College Khweshgi Nowsh</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,211,000</u></b>	<b><u>3,876,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,208,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,228,000</u></b>	<b><u>1,330,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L176	LAB ATTENDANT (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,003,000</u></b>	<b><u>2,295,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,565,000</u></b>	<b><u>2,183,000</u></b>
A01202	House Rent Allowance			2,650,000	675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4660</b>	<b>Govt.Girls Degree College Khweshgi Nowsh</b>				
A01203	Conveyance Allowance			1,244,000	317,000
A01207	Washing Allowance			35,000	9,000
A01208	Dress Allowance			35,000	9,000
A0120D	Integrated Allowance			21,000	5,000
A01217	Medical Allowance			441,000	112,000
A01224	Entertainment Allowance			1,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			824,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,735,000	442,000
A0124R	Adhoc Relief Allowance 2022			1,578,000	402,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>438,000</u></b>	<b><u>112,000</u></b>
A01289	Teaching Allowance			438,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>86,000</u></b>	<b><u>26,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance			<u>8,000</u>	<u>2,000</u>
001	Travelling Allowance			8,000	2,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>12,000</u></b>	<b><u>6,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR4660</b>	<b>Govt.Girls Degree College Khweshgi Nowsh</b>				
A03901	Stationery			<u>3,000</u>	<u>1,000</u>
001	Stationery			3,000	1,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**NR4660 Govt.Girls Degree College Khweshgi Nowsh**

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**Govt.Girls Degree College Khweshgi Nowsh**

**15,302,000**

**3,907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>105,106,000</u></b>	<b><u>26,766,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>243</u></b>	<b><u>243</u></b>	<b><u>55,804,000</u></b>	<b><u>14,210,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>148</u></b>	<b><u>148</u></b>	<b><u>47,187,000</u></b>	<b><u>12,013,000</u></b>
A01101	Total Basic Pay Of Officer	<u>148</u>	<u>148</u>	<u>46,888,000</u>	<u>11,937,000</u>
P070	Principal (BPS-21)	1	1	868,000	221,000
C179	Chief Librarian (BPS-20)	1	1	267,000	68,000
P082	Professor (BPS-20)	9	9	4,338,000	1,104,000
A160	Associate Professor (BPS-19)	26	26	7,562,000	1,925,000
A130	Assistant Professor (BPS-18)	44	44	13,388,000	3,408,000
L028	Lecturer (BPS-17)	41	41	15,547,000	3,958,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	517,000	132,000
L171	lecturer (BS) (BPS-17)	20	20	3,553,000	905,000
S166	Superintendent (BPS-17)	1	1	310,000	79,000
A057	Assistant (BPS-16)	2	2	342,000	87,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	196,000	50,000
A01102	Personal pay			299,000	76,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>95</u></b>	<b><u>95</u></b>	<b><u>8,617,000</u></b>	<b><u>2,197,000</u></b>
A01151	Total Basic Pay Other Staff	<u>95</u>	<u>95</u>	<u>8,593,000</u>	<u>2,191,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	628,000	160,000
S035	Senior Clerk (BPS-14)	6	6	387,000	99,000
J013	Junior Clerk (BPS-11)	15	15	662,000	169,000
P022	Pesh Imam (BPS-09)	1	1	91,000	23,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	611,000	156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>					
L001	Laboratory Assistant	(BPS-07)	7	7	809,000	206,000
L036	Library Clerk	(BPS-07)	2	2	172,000	44,000
D112	Driver	(BPS-06)	1	1	140,000	36,000
B006	Behishti	(BPS-03)	1	1	128,000	33,000
B013	Bearer	(BPS-03)	3	3	282,000	72,000
C057	Chowkidar	(BPS-03)	10	10	921,000	235,000
C095	Cook	(BPS-03)	2	2	267,000	68,000
L002	Laboratory Attendant	(BPS-03)	15	15	1,198,000	305,000
L035	Library Attendant	(BPS-03)	2	2	172,000	44,000
M010	Mali	(BPS-03)	6	6	696,000	177,000
N005	Naib Qasid	(BPS-03)	9	9	609,000	155,000
S162	Sweeper	(BPS-03)	8	8	688,000	175,000
T049	Tubewell Operator	(BPS-03)	1	1	132,000	34,000
A01152	Personal pay				24,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>49,302,000</u></b>			<b><u>12,556,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>44,950,000</u></b>			<b><u>11,446,000</u></b>
A01201	Senior Post Allowance				36,000	9,000
A01202	House Rent Allowance				8,635,000	2,198,000
A01203	Conveyance Allowance				2,504,000	638,000
A01207	Washing Allowance				220,000	56,000
A01208	Dress Allowance				220,000	56,000
A0120D	Integrated Allowance				133,000	34,000
A0120E	Housing Subsidy Allowance				745,000	190,000
A01217	Medical Allowance				1,835,000	467,000
A0121T	Adhoc Relief Allowance 2013				635,000	162,000
A01224	Entertainment Allowance				61,000	16,000
A0122C	Adhoc Relief Allowance - 2015				432,000	110,000
A0122N	Special Conveyance Allowance to Disbaled Employees				42,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>				
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	1,000
A01236	Deputation Allowance			3,000	1,000
A01238	Charge allowance			13,000	3,000
A0124C	Disparity Reduction Allowance			5,000	1,000
A0124H	Special Allowance-2021			292,000	74,000
A0124L	Weather Allowance			48,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,152,000	1,057,000
A0124R	Adhoc Relief Allowance 2022			5,996,000	1,527,000
A0124X	Adhoc Relief Allowance 2023			18,310,000	4,661,000
A01264	Technical Allowance			49,000	13,000
A01270	Other			<u>583,000</u>	<u>149,000</u>
001	Others			583,000	149,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>4,352,000</b></u>	<u><b>1,110,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			4,350,000	1,108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,606,000</b></u>	<u><b>402,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>96,000</b></u>	<u><b>24,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			93,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>1,297,000</b></u>	<u><b>324,000</b></u>
A03303	Electricity			<u>1,297,000</u>	<u>324,000</u>
001	Electricity			1,297,000	324,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03603	Registration			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>105,000</b>	<b>26,000</b>
A03805	Travelling Allowance			92,000	23,000
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			13,000	3,000
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>104,000</b>	<b>27,000</b>
A03901	Stationery			27,000	7,000
001	Stationery			27,000	7,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			12,000	3,000
A03907	Advertising & Publicity			46,000	12,000
001	Advertising and Publicity			46,000	12,000
A03970	Others			11,000	3,000
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>3,605,000</b>	<b>901,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>3,605,000</b>	<b>901,000</b>
A04114	Superannuation Encashment of L.P.R			3,605,000	901,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>34,000</b>	<b>8,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>17,000</b></u>	<u><b>4,000</b></u>
A13101	Machinery and Equipment			<u>17,000</u>	<u>4,000</u>
001	Machinery and Equipment			17,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>17,000</b></u>	<u><b>4,000</b></u>
A13201	Furniture and Fixture			17,000	4,000
<b>Government College (Male) Peshawar</b>				<b>110,352,000</b>	<b>28,078,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4154</b>	<b>Government Superior Science College (Mal e) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>81,980,000</u></b>	<b><u>20,878,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>171</b>	<b>171</b>	<b><u>44,964,000</u></b>	<b><u>11,451,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>115</b>	<b>115</b>	<b><u>37,884,000</u></b>	<b><u>9,647,000</u></b>
A01101	Total Basic Pay Of Officer	<u>115</u>	<u>115</u>	<u>37,742,000</u>	<u>9,611,000</u>
P070	Principal (BPS-21)	1	1	909,000	232,000
P082	Professor (BPS-20)	8	8	2,729,000	695,000
A160	Associate Professor (BPS-19)	17	17	5,686,000	1,448,000
D785	Deputy Chief Librarian (BPS-19)	1	1	279,000	71,000
A130	Assistant Professor (BPS-18)	33	33	9,946,000	2,532,000
L028	Lecturer (BPS-17)	29	29	13,110,000	3,338,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	292,000	74,000
L171	lecturer (BS) (BPS-17)	22	22	3,908,000	995,000
S166	Superintendent (BPS-17)	1	1	396,000	101,000
A057	Assistant (BPS-16)	1	1	289,000	74,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	198,000	51,000
A01102	Personal pay			142,000	36,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>7,080,000</u></b>	<b><u>1,804,000</u></b>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>56</u>	<u>7,078,000</u>	<u>1,803,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	437,000	111,000
S035	Senior Clerk (BPS-14)	4	4	851,000	217,000
J013	Junior Clerk (BPS-11)	2	2	265,000	68,000
P022	Pesh Imam (BPS-09)	1	1	110,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4154</b>	<b>Government Superior Science College (Male) Peshawar</b>					
S049	Senior Laboratory Assistant	(BPS-09)	2	2	425,000	108,000
L001	Laboratory Assistant	(BPS-07)	3	3	634,000	162,000
L036	Library Clerk	(BPS-07)	1	1	91,000	23,000
M022	Mechanic	(BPS-07)	1	1	193,000	49,000
D112	Driver	(BPS-06)	1	1	141,000	36,000
B006	Behishti	(BPS-03)	1	1	161,000	41,000
B013	Bearer	(BPS-03)	3	3	221,000	56,000
C057	Chowkidar	(BPS-03)	7	7	731,000	186,000
C095	Cook	(BPS-03)	2	2	206,000	53,000
L002	Laboratory Attendant	(BPS-03)	10	10	1,036,000	264,000
L035	Library Attendant	(BPS-03)	2	2	224,000	57,000
M010	Mali	(BPS-03)	5	5	509,000	130,000
N005	Naib Qasid	(BPS-03)	4	4	390,000	99,000
S162	Sweeper	(BPS-03)	4	4	373,000	95,000
T049	Tubewell Operator	(BPS-03)	1	1	80,000	20,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>37,016,000</u></b>			<b><u>9,427,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>33,969,000</u></b>			<b><u>8,650,000</u></b>
A01201	Senior Post Allowance				16,000	4,000
A01202	House Rent Allowance				5,472,000	1,393,000
A01203	Conveyance Allowance				2,554,000	650,000
A01207	Washing Allowance				160,000	41,000
A01208	Dress Allowance				160,000	41,000
A0120D	Integrated Allowance				96,000	25,000
A0120E	Housing Subsidy Allowance				1,267,000	323,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				1,331,000	339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4154</b>	<b>Government Superior Science College (Male) Peshawar</b>				
A0121T	Adhoc Relief Allowance 2013			488,000	124,000
A01222	Hardship allowance			1,000	1,000
A01224	Entertainment Allowance			31,000	8,000
A0122C	Adhoc Relief Allowance - 2015			369,000	94,000
A0122M	Adhoc Relief Allowance 2016			16,000	4,000
A0122N	Special Conveyance Allowance to Disabled Employees			50,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			24,000	6,000
A01238	Charge allowance			3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			24,000	6,000
A0123P	Ad-hoc Relief Allowance 2019			12,000	3,000
A0124C	Disparity Reduction Allowance			5,000	1,000
A0124F	Adhoc Relief Allowance-2021			24,000	6,000
A0124H	Special Allowance-2021			185,000	47,000
A0124L	Weather Allowance			43,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,353,000	854,000
A0124R	Adhoc Relief Allowance 2022			4,322,000	1,100,000
A0124X	Adhoc Relief Allowance 2023			13,410,000	3,414,000
A01250	Incentive Allowance			<u>5,000</u>	<u>1,000</u>
001	Incentive Allowance			5,000	1,000
A01264	Technical Allowance			2,000	1,000
A01270	Other			<u>535,000</u>	<u>136,000</u>
001	Others			535,000	136,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,047,000</u></b>	<b><u>777,000</u></b>
A01274	Medical Charges			<u>4,000</u>	<u>1,000</u>
001	Medical Charges			4,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,042,000	775,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,020,000</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>	<b><u>14,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4154</b>	<b>Government Superior Science College (Male) Peshawar</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>784,000</u></b>	<b><u>196,000</u></b>
A03301	Gas			32,000	8,000
A03303	Electricity			<u>752,000</u>	<u>188,000</u>
001	Electricity			752,000	188,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>127,000</u></b>	<b><u>32,000</u></b>
A03805	Travelling Allowance			<u>110,000</u>	<u>28,000</u>
001	Travelling Allowance			110,000	28,000
A03808	Conveyance Charges			<u>17,000</u>	<u>4,000</u>
001	Conveyance Charges			17,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>57,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>14,000</u>	<u>4,000</u>
001	Printing and publication			14,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>8,000</u>	<u>2,000</u>
001	Advertising and Publicity			8,000	2,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,743,000</u></b>	<b><u>436,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,743,000</u></b>	<b><u>436,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,743,000	436,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4154</b>	<b>Government Superior Science College (Mal e) Peshawar</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Superior Science College (Mal e) Peshawar</b>				<b>84,756,000</b>	<b>21,576,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4155</b>	<b>Government Degree College (Male) Badaber Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,346,000</u></b>	<b><u>5,439,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>11,965,000</u></b>	<b><u>3,048,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>9,640,000</u></b>	<b><u>2,455,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>9,572,000</u>	<u>2,438,000</u>
P082	Professor (BPS-20)	1	1	756,000	193,000
A160	Associate Professor (BPS-19)	6	6	1,878,000	478,000
A130	Assistant Professor (BPS-18)	9	9	2,791,000	711,000
S587	Senior Librarian (BPS-18)	1	1	294,000	75,000
L028	Lecturer (BPS-17)	9	9	3,504,000	892,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	219,000	56,000
A057	Assistant (BPS-16)	1	1	130,000	33,000
A01102	Personal pay			68,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>2,325,000</u></b>	<b><u>593,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>2,324,000</u>	<u>592,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	225,000	57,000
S035	Senior Clerk (BPS-14)	1	1	203,000	52,000
J013	Junior Clerk (BPS-11)	1	1	91,000	23,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	221,000	56,000
L001	Laboratory Assistant (BPS-07)	1	1	218,000	56,000
D112	Driver (BPS-06)	1	1	82,000	21,000
B006	Behishti (BPS-03)	1	1	133,000	34,000
C057	Chowkidar (BPS-03)	2	2	145,000	37,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4155</b>	<b>Government Degree College (Male) Badaber Peshawar</b>					
L002	Laboratory Attendant	(BPS-03)	3	3	403,000	103,000
M010	Mali	(BPS-03)	1	1	128,000	33,000
N005	Naib Qasid	(BPS-03)	2	2	190,000	48,000
S162	Sweeper	(BPS-03)	2	2	205,000	52,000
T049	Tubewell Operator	(BPS-03)	1	1	80,000	20,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,381,000</b>	<b>2,391,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,626,000</b>	<b>2,197,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,648,000	420,000
A01203	Conveyance Allowance				645,000	164,000
A01205	Dearness Allowance				9,000	2,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01217	Medical Allowance				337,000	86,000
A0121T	Adhoc Relief Allowance 2013				119,000	30,000
A01224	Entertainment Allowance				11,000	3,000
A0122C	Adhoc Relief Allowance - 2015				88,000	23,000
A0122N	Special Conveyance Allowance to Disbalded Employees				22,000	6,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000
A01238	Charge allowance				12,000	3,000
A0124C	Disparity Reduction Allowance				13,000	3,000
A0124H	Special Allowance-2021				38,000	10,000
A0124L	Weather Allowance				14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				889,000	226,000
A0124R	Adhoc Relief Allowance 2022				1,037,000	264,000
A0124X	Adhoc Relief Allowance 2023				3,425,000	872,000
A01262	Special Relief Allowance				9,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4155</b>	<b>Government Degree College (Male) Badaber Peshawar</b>				
A01270	Other			<u>169,000</u>	<u>43,000</u>
001	Others			169,000	43,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>755,000</u></b>	<b><u>194,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			753,000	192,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>200,000</u></b>	<b><u>51,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			19,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>77,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity			<u>77,000</u>	<u>19,000</u>
001	Electricity			77,000	19,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>21,000</u>	<u>5,000</u>
001	Stationery			21,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**PR4155 Government Degree College (Male) Badaber  
Peshawar**

A03905	Newspapers Periodicals and Books			6,000	2,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

**Government Degree College (Male) Badaber  
Peshawar**

**21,554,000**

**5,494,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4156</b>	<b>Government Degree College Mathra Warsak Raod Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,827,000</u></b>	<b><u>7,603,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>15,662,000</u></b>	<b><u>3,990,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>12,437,000</u></b>	<b><u>3,167,000</u></b>
A01101	Total Basic Pay Of Officer	<u>35</u>	<u>35</u>	<u>12,427,000</u>	<u>3,164,000</u>
P082	Professor (BPS-20)	2	2	1,036,000	264,000
A160	Associate Professor (BPS-19)	8	8	2,525,000	643,000
A130	Assistant Professor (BPS-18)	11	11	3,472,000	884,000
S587	Senior Librarian (BPS-18)	1	1	236,000	60,000
L028	Lecturer (BPS-17)	11	11	4,685,000	1,193,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	248,000	63,000
A057	Assistant (BPS-16)	1	1	225,000	57,000
A01102	Personal pay			10,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>3,225,000</u></b>	<b><u>823,000</u></b>
A01151	Total Basic Pay Other Staff	<u>32</u>	<u>32</u>	<u>3,225,000</u>	<u>823,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	163,000	42,000
S035	Senior Clerk (BPS-14)	1	1	224,000	57,000
J013	Junior Clerk (BPS-11)	2	2	209,000	53,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	158,000	40,000
L001	Laboratory Assistant (BPS-07)	5	5	585,000	149,000
B006	Behishti (BPS-03)	1	1	107,000	27,000
B013	Bearer (BPS-03)	2	2	206,000	53,000
C057	Chowkidar (BPS-03)	4	4	362,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4156</b>	<b>Government Degree College Mathra Warsak Raod Peshawar</b>					
C095	Cook	(BPS-03)	1	1	104,000	27,000
L002	Laboratory Attendant	(BPS-03)	6	6	518,000	132,000
M010	Mali	(BPS-03)	2	2	114,000	29,000
N005	Naib Qasid	(BPS-03)	3	3	249,000	64,000
S162	Sweeper	(BPS-03)	2	2	169,000	43,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,165,000</u></b>			<b><u>3,613,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,938,000</u></b>			<b><u>3,300,000</u></b>
A01201	Senior Post Allowance				11,000	3,000
A01202	House Rent Allowance				2,534,000	645,000
A01203	Conveyance Allowance				890,000	227,000
A01205	Dearness Allowance				10,000	3,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				54,000	14,000
A01216	Qualification Allowance				10,000	3,000
A01217	Medical Allowance				559,000	142,000
A0121T	Adhoc Relief Allowance 2013				253,000	65,000
A01224	Entertainment Allowance				18,000	5,000
A0122C	Adhoc Relief Allowance - 2015				169,000	43,000
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	5,000
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				3,000	1,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				13,000	3,000
A0124H	Special Allowance-2021				207,000	53,000
A0124L	Weather Allowance				20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,169,000	298,000
A0124R	Adhoc Relief Allowance 2022				1,668,000	425,000
A0124X	Adhoc Relief Allowance 2023				4,975,000	1,267,000
A01262	Special Relief Allowance				12,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4156</b>	<b>Government Degree College Mathra Warsak Raod Peshawar</b>				
A01264	Technical Allowance			1,000	1,000
A01270	Other			<u>165,000</u>	<u>42,000</u>
001	Others			165,000	42,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,227,000</u></b>	<b><u>313,000</u></b>
A01274	Medical Charges			<u>30,000</u>	<u>8,000</u>
001	Medical Charges			30,000	8,000
A01278	Leave Salary			<u>107,000</u>	<u>27,000</u>
001	Leave Salary			107,000	27,000
A01289	Teaching Allowance			1,090,000	278,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>130,000</u></b>	<b><u>33,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>59,000</u>	<u>15,000</u>
001	Electricity			59,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>27,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4156</b>	<b>Government Degree College Mathra Warsak Raod Peshawar</b>				
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,833,000</b></u>	<u><b>458,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,833,000</b></u>	<u><b>458,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,833,000	458,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Government Degree College Mathra Warsak Raod Peshawar</b>				<b>31,797,000</b>	<b>8,097,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4157</b>	<b>Government Frontier College for Women, Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>97,768,000</u></b>	<b><u>24,896,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>220</u></b>	<b><u>220</u></b>	<b><u>53,024,000</u></b>	<b><u>13,502,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>143</u></b>	<b><u>143</u></b>	<b><u>44,369,000</u></b>	<b><u>11,298,000</u></b>
A01101	Total Basic Pay Of Officer	<u>143</u>	<u>143</u>	<u>44,314,000</u>	<u>11,284,000</u>
P070	Principal (BPS-21)	1	1	539,000	137,000
C179	Chief Librarian (BPS-20)	1	1	572,000	146,000
P082	Professor (BPS-20)	10	10	5,038,000	1,283,000
A160	Associate Professor (BPS-19)	19	19	6,690,000	1,703,000
A130	Assistant Professor (BPS-18)	36	36	9,862,000	2,511,000
L028	Lecturer (BPS-17)	35	35	13,290,000	3,383,000
L033	Librarian (BPS-17)	1	1	489,000	125,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	777,000	198,000
L171	lecturer (BS) (BPS-17)	35	35	6,216,000	1,583,000
S166	Superintendent (BPS-17)	1	1	414,000	106,000
A057	Assistant (BPS-16)	1	1	252,000	64,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	175,000	45,000
A01102	Personal pay			55,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>8,655,000</u></b>	<b><u>2,204,000</u></b>
A01151	Total Basic Pay Other Staff	<u>77</u>	<u>77</u>	<u>8,651,000</u>	<u>2,203,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	344,000	88,000
N017	Nurse (BPS-14)	1	1	295,000	75,000
S035	Senior Clerk (BPS-14)	3	3	541,000	138,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4157</b>	<b>Government Frontier College for Women, Peshawar</b>					
J013	Junior Clerk	(BPS-11)	4	4	580,000	148,000
H062	Hostel Superintendent	(BPS-09)	2	2	252,000	64,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	335,000	85,000
H065	House Keeper	(BPS-07)	1	1	162,000	41,000
L001	Laboratory Assistant	(BPS-07)	4	4	663,000	169,000
L036	Library Clerk	(BPS-07)	1	1	165,000	42,000
D112	Driver	(BPS-06)	4	4	486,000	124,000
B006	Behishti	(BPS-03)	3	3	341,000	87,000
B013	Bearer	(BPS-03)	1	1	72,000	18,000
C002	Caller	(BPS-03)	11	11	921,000	235,000
C057	Chowkidar	(BPS-03)	7	7	516,000	131,000
C095	Cook	(BPS-03)	3	3	209,000	53,000
G004	Gasman	(BPS-03)	1	1	114,000	29,000
L002	Laboratory Attendant	(BPS-03)	11	11	921,000	235,000
M010	Mali	(BPS-03)	4	4	476,000	121,000
N005	Naib Qasid	(BPS-03)	5	5	504,000	128,000
S162	Sweeper	(BPS-03)	5	5	542,000	138,000
T049	Tubewell Operator	(BPS-03)	1	1	95,000	24,000
W001	Waiter	(BPS-03)	1	1	117,000	30,000
A01152	Personal pay				4,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>44,744,000</b>	<b>11,394,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>40,747,000</b>	<b>10,376,000</b>
A01201	Senior Post Allowance				40,000	10,000
A01202	House Rent Allowance				7,481,000	1,905,000
A01203	Conveyance Allowance				2,008,000	511,000
A01207	Washing Allowance				308,000	79,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4157</b>	<b>Government Frontier College for Women, Peshawar</b>				
A01208	Dress Allowance			308,000	79,000
A0120D	Integrated Allowance			185,000	47,000
A0120E	Housing Subsidy Allowance			444,000	113,000
A01217	Medical Allowance			1,726,000	440,000
A0121T	Adhoc Relief Allowance 2013			580,000	148,000
A01224	Entertainment Allowance			54,000	14,000
A0122C	Adhoc Relief Allowance - 2015			390,000	99,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	3,000
A01238	Charge allowance			85,000	22,000
A0124H	Special Allowance-2021			187,000	48,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,961,000	1,008,000
A0124R	Adhoc Relief Allowance 2022			5,288,000	1,346,000
A0124X	Adhoc Relief Allowance 2023			17,402,000	4,430,000
A01270	Other			<u>235,000</u>	<u>60,000</u>
001	Others			235,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,997,000</u></b>	<b><u>1,018,000</u></b>
A01274	Medical Charges			<u>161,000</u>	<u>41,000</u>
001	Medical Charges			161,000	41,000
A01278	Leave Salary			<u>34,000</u>	<u>9,000</u>
001	Leave Salary			34,000	9,000
A01289	Teaching Allowance			3,802,000	968,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,379,000</u></b>	<b><u>598,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>69,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			67,000	17,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>2,105,000</u></b>	<b><u>527,000</u></b>
A03301	Gas			466,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4157</b>	<b>Government Frontier College for Women, Peshawar</b>				
A03302	Water			5,000	1,000
A03303	Electricity			<u>1,634,000</u>	<u>409,000</u>
001	Electricity			1,634,000	409,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03603	Registration			39,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>88,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance			<u>66,000</u>	<u>17,000</u>
001	Travelling Allowance			66,000	17,000
A03808	Conveyance Charges			<u>22,000</u>	<u>6,000</u>
001	Conveyance Charges			22,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>78,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03906	Uniforms and Protective Clothing			7,000	2,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,028,000</u></b>	<b><u>257,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,028,000</u></b>	<b><u>257,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,028,000	257,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4157</b>	<b>Government Frontier College for Women, Peshawar</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13201	Furniture and Fixture			10,000	3,000
<b>Government Frontier College for Women, Peshawar</b>				<b>101,196,000</b>	<b>25,758,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4158</b>	<b>Government City Girls College Gulbahar Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>50,719,000</u></b>	<b><u>12,919,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>123</u></b>	<b><u>123</u></b>	<b><u>26,869,000</u></b>	<b><u>6,841,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>66</u></b>	<b><u>66</u></b>	<b><u>21,842,000</u></b>	<b><u>5,561,000</u></b>
A01101	Total Basic Pay Of Officer	<u>66</u>	<u>66</u>	<u>21,839,000</u>	<u>5,560,000</u>
P082	Professor (BPS-20)	5	5	1,387,000	353,000
A160	Associate Professor (BPS-19)	13	13	4,679,000	1,191,000
D785	Deputy Chief Librarian (BPS-19)	1	1	398,000	101,000
A130	Assistant Professor (BPS-18)	16	16	5,780,000	1,472,000
L028	Lecturer (BPS-17)	16	16	5,681,000	1,446,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	213,000	54,000
L171	lecturer (BS) (BPS-17)	12	12	3,388,000	863,000
S166	Superintendent (BPS-17)	1	1	122,000	31,000
A057	Assistant (BPS-16)	1	1	191,000	49,000
A01102	Personal pay			3,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>57</u></b>	<b><u>57</u></b>	<b><u>5,027,000</u></b>	<b><u>1,280,000</u></b>
A01151	Total Basic Pay Other Staff	<u>57</u>	<u>57</u>	<u>5,024,000</u>	<u>1,279,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	210,000	54,000
S035	Senior Clerk (BPS-14)	1	1	212,000	54,000
J013	Junior Clerk (BPS-11)	3	3	267,000	68,000
H062	Hostel Superintendent (BPS-09)	1	1	121,000	31,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	205,000	52,000
L001	Laboratory Assistant (BPS-07)	5	5	465,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4158</b>	<b>Government City Girls College Gulbahar Peshawar</b>					
D112	Driver	(BPS-06)	2	2	218,000	56,000
B006	Behishti	(BPS-03)	1	1	131,000	33,000
B013	Bearer	(BPS-03)	1	1	80,000	20,000
C002	Caller	(BPS-03)	1	1	127,000	32,000
C057	Chowkidar	(BPS-03)	5	5	487,000	124,000
C095	Cook	(BPS-03)	1	1	80,000	20,000
L002	Laboratory Attendant	(BPS-03)	11	11	815,000	208,000
L035	Library Attendant	(BPS-03)	1	1	60,000	15,000
M010	Mali	(BPS-03)	6	6	374,000	95,000
N005	Naib Qasid	(BPS-03)	8	8	553,000	141,000
S162	Sweeper	(BPS-03)	7	7	559,000	142,000
T102	Tube Operator	(BPS-03)	1	1	60,000	15,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>23,850,000</u></b>	<b><u>6,078,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,965,000</u></b>	<b><u>5,597,000</u></b>
A01201	Senior Post Allowance				16,000	4,000
A01202	House Rent Allowance				4,264,000	1,086,000
A01203	Conveyance Allowance				1,523,000	388,000
A01207	Washing Allowance				180,000	46,000
A01208	Dress Allowance				180,000	46,000
A0120D	Integrated Allowance				108,000	28,000
A0120E	Housing Subsidy Allowance				187,000	48,000
A0120X	Adhoc Allowance - 2010				1,000	1,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				865,000	220,000
A0121T	Adhoc Relief Allowance 2013				254,000	65,000
A01224	Entertainment Allowance				24,000	6,000
A0122C	Adhoc Relief Allowance - 2015				172,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4158</b>	<b>Government City Girls College Gulbahar Peshawar</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01236	Deputation Allowance			47,000	12,000
A01238	Charge allowance			35,000	9,000
A0124H	Special Allowance-2021			363,000	93,000
A0124L	Weather Allowance			23,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,007,000	511,000
A0124R	Adhoc Relief Allowance 2022			2,757,000	702,000
A0124X	Adhoc Relief Allowance 2023			8,792,000	2,238,000
A01270	Other			<u>140,000</u>	<u>36,000</u>
001	Others			140,000	36,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,885,000</u></b>	<b><u>481,000</u></b>
A01274	Medical Charges			<u>4,000</u>	<u>1,000</u>
001	Medical Charges			4,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,880,000	479,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,163,000</u></b>	<b><u>292,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			57,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,010,000</u></b>	<b><u>253,000</u></b>
A03301	Gas			78,000	20,000
A03303	Electricity			<u>932,000</u>	<u>233,000</u>
001	Electricity			932,000	233,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>49,000</u></b>	<b><u>12,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4158</b>	<b>Government City Girls College Gulbahar Peshawar</b>				
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>18,000</u>	<u>5,000</u>
001	Stationery			18,000	5,000
A03902	Printing and Publication			<u>11,000</u>	<u>3,000</u>
001	Printing and publication			11,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>2,000</u>	<u>1,000</u>
001	Advertising and Publicity			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4158</b>	<b>Government City Girls College Gulbahar Peshawar</b>				
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>9,000</b>	<b>2,000</b>
A13201	Furniture and Fixture			9,000	2,000
<b>Government City Girls College Gulbahar Peshawar</b>				<b>51,902,000</b>	<b>13,217,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4159</b>	<b>Government Girl College Gulshan Rehman, Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,071,000</u></b>	<b><u>5,882,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>49</u></b>	<b><u>49</u></b>	<b><u>11,751,000</u></b>	<b><u>2,996,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>30</u></b>	<b><u>30</u></b>	<b><u>9,853,000</u></b>	<b><u>2,510,000</u></b>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>9,849,000</u>	<u>2,509,000</u>
P082	Professor (BPS-20)	2	2	642,000	164,000
A160	Associate Professor (BPS-19)	7	7	2,883,000	734,000
A130	Assistant Professor (BPS-18)	9	9	2,659,000	677,000
S587	Senior Librarian (BPS-18)	1	1	187,000	48,000
L028	Lecturer (BPS-17)	9	9	3,138,000	799,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	230,000	59,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
A01102	Personal pay			4,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>1,898,000</u></b>	<b><u>486,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,898,000</u>	<u>486,000</u>
S035	Senior Clerk (BPS-14)	1	1	332,000	85,000
J013	Junior Clerk (BPS-11)	2	2	320,000	82,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	81,000	21,000
L001	Laboratory Assistant (BPS-07)	2	2	160,000	41,000
D112	Driver (BPS-06)	1	1	62,000	16,000
C002	Caller (BPS-03)	1	1	69,000	18,000
C057	Chowkidar (BPS-03)	2	2	162,000	41,000
L002	Laboratory Attendant (BPS-03)	3	3	183,000	47,000
M010	Mali (BPS-03)	1	1	49,000	13,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PR4159</b>	<b>Government Girl College Gulshan Rehman, Peshawar.</b>						
N005	Naib Qasid	(BPS-03)	3	3		300,000	76,000
S162	Sweeper	(BPS-03)	2	2		180,000	46,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>11,320,000</u></b>	<b><u>2,886,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>10,228,000</u></b>	<b><u>2,607,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					1,974,000	503,000
A01203	Conveyance Allowance					704,000	179,000
A01207	Washing Allowance					52,000	13,000
A01208	Dress Allowance					52,000	13,000
A0120D	Integrated Allowance					31,000	8,000
A0120E	Housing Subsidy Allowance					167,000	43,000
A01217	Medical Allowance					365,000	93,000
A0121T	Adhoc Relief Allowance 2013					150,000	38,000
A01224	Entertainment Allowance					12,000	3,000
A0122C	Adhoc Relief Allowance - 2015					97,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees					26,000	7,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					104,000	27,000
A0124L	Weather Allowance					14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					879,000	224,000
A0124R	Adhoc Relief Allowance 2022					1,365,000	348,000
A0124X	Adhoc Relief Allowance 2023					4,163,000	1,060,000
A01270	Other					<u>65,000</u>	<u>17,000</u>
001	Others					65,000	17,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>1,092,000</u></b>	<b><u>279,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>185,000</u>	<u>47,000</u>
001	Leave Salary					185,000	47,000
A01289	Teaching Allowance					906,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4159</b>	<b>Government Girl College Gulshan Rehman, Peshawar.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>467,000</u></b>	<b><u>118,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>358,000</u></b>	<b><u>90,000</u></b>
A03301	Gas			32,000	8,000
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>21,000</u>	<u>5,000</u>
001	Stationery			21,000	5,000
A03902	Printing and Publication			<u>14,000</u>	<u>4,000</u>
001	Printing and publication			14,000	4,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**PR4159 Government Girl College Gulshan Rehman,  
Peshawar.**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>18,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000

**Government Girl College Gulshan Rehman,  
Peshawar.**

**23,558,000**

**6,006,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4817</b>	<b>Government Girl College Hayat Abad Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,503,000</u></b>	<b><u>9,807,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>106</b>	<b>106</b>	<b><u>21,323,000</u></b>	<b><u>5,433,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>54</b>	<b>54</b>	<b><u>16,743,000</u></b>	<b><u>4,264,000</u></b>
A01101	Total Basic Pay Of Officer	<u>54</u>	<u>54</u>	<u>16,683,000</u>	<u>4,249,000</u>
P070	Principal (BPS-21)	1	1	822,000	209,000
P082	Professor (BPS-20)	4	4	1,644,000	419,000
A160	Associate Professor (BPS-19)	7	7	2,654,000	676,000
A130	Assistant Professor (BPS-18)	9	9	3,787,000	964,000
S587	Senior Librarian (BPS-18)	1	1	269,000	69,000
L028	Lecturer (BPS-17)	9	9	3,346,000	852,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	212,000	54,000
L171	lecturer (BS) (BPS-17)	21	21	3,730,000	950,000
A057	Assistant (BPS-16)	1	1	219,000	56,000
A01102	Personal pay			60,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>4,580,000</u></b>	<b><u>1,169,000</u></b>
A01151	Total Basic Pay Other Staff	<u>52</u>	<u>52</u>	<u>4,579,000</u>	<u>1,168,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	212,000	54,000
S035	Senior Clerk (BPS-14)	1	1	174,000	44,000
J013	Junior Clerk (BPS-11)	8	8	690,000	176,000
H062	Hostel Superintendent (BPS-09)	1	1	177,000	45,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	207,000	53,000
L001	Laboratory Assistant (BPS-07)	7	7	593,000	151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4817</b>	<b>Government Girl College Hayat Abad Peshawar.</b>					
D112	Driver	(BPS-06)	1	1	188,000	48,000
B013	Bearer	(BPS-03)	1	1	185,000	47,000
C057	Chowkidar	(BPS-03)	4	4	307,000	78,000
C095	Cook	(BPS-03)	1	1	79,000	20,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	57,000	15,000
L002	Laboratory Attendant	(BPS-03)	8	8	533,000	136,000
M010	Mali	(BPS-03)	2	2	132,000	34,000
N005	Naib Qasid	(BPS-03)	9	9	564,000	144,000
P047	Plumber	(BPS-03)	1	1	57,000	15,000
S162	Sweeper	(BPS-03)	4	4	299,000	76,000
T049	Tubewell Operator	(BPS-03)	1	1	125,000	32,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,180,000</u></b>	<b><u>4,374,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,938,000</u></b>	<b><u>4,057,000</u></b>	
A01201	Senior Post Allowance			16,000	4,000	
A01202	House Rent Allowance			2,704,000	688,000	
A01203	Conveyance Allowance			728,000	185,000	
A01207	Washing Allowance			76,000	19,000	
A01208	Dress Allowance			76,000	19,000	
A0120D	Integrated Allowance			46,000	12,000	
A0120E	Housing Subsidy Allowance			247,000	63,000	
A01217	Medical Allowance			677,000	172,000	
A0121T	Adhoc Relief Allowance 2013			189,000	48,000	
A01224	Entertainment Allowance			14,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			141,000	36,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			26,000	7,000	
A01233	Unattractive Area Allowance			<b><u>3,000</u></b>	<b><u>1,000</u></b>	
001	Unattractive Area Allowance			3,000	1,000	
A01238	Charge allowance			5,000	1,000	

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4817</b>	<b>Government Girl College Hayat Abad Peshawar.</b>				
A0124C	Disparity Reduction Allowance			31,000	8,000
A0124H	Special Allowance-2021			211,000	54,000
A0124L	Weather Allowance			17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,480,000	377,000
A0124R	Adhoc Relief Allowance 2022			2,122,000	540,000
A0124X	Adhoc Relief Allowance 2023			7,001,000	1,782,000
A01270	Other			<u>128,000</u>	<u>33,000</u>
001	Others			128,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,242,000</u></b>	<b><u>317,000</u></b>
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,223,000	311,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>661,000</u></b>	<b><u>167,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			44,000	11,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>499,000</u></b>	<b><u>125,000</u></b>
A03301	Gas			162,000	41,000
A03303	Electricity			<u>337,000</u>	<u>84,000</u>
001	Electricity			337,000	84,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4817</b>	<b>Government Girl College Hayat Abad Peshawar.</b>				
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>77,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>31,000</u>	<u>8,000</u>
001	Advertising and Publicity			31,000	8,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,037,000</u></b>	<b><u>259,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,037,000</u></b>	<b><u>259,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,037,000	259,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment			5,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4817</b>	<b>Government Girl College Hayat Abad Peshawar.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			4,000	1,000
<b>Government Girl College Hayat Abad Peshawar.</b>				<b>40,211,000</b>	<b>10,236,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4818</b>	<b>Government College Hayat Abad (Male) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,751,000</u></b>	<b><u>11,147,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>117</b>	<b>117</b>	<b><u>23,811,000</u></b>	<b><u>6,063,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>64</b>	<b>64</b>	<b><u>19,263,000</u></b>	<b><u>4,904,000</u></b>
A01101	Total Basic Pay Of Officer	<u>64</u>	<u>64</u>	<u>19,242,000</u>	<u>4,899,000</u>
P082	Professor (BPS-20)	4	4	1,689,000	430,000
A160	Associate Professor (BPS-19)	8	8	2,539,000	646,000
A130	Assistant Professor (BPS-18)	13	13	3,507,000	893,000
S587	Senior Librarian (BPS-18)	1	1	507,000	129,000
L028	Lecturer (BPS-17)	12	12	6,090,000	1,550,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	356,000	91,000
L171	lecturer (BS) (BPS-17)	23	23	4,086,000	1,040,000
S166	Superintendent (BPS-17)	1	1	249,000	64,000
A057	Assistant (BPS-16)	1	1	219,000	56,000
A01102	Personal pay			21,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>53</b>	<b>53</b>	<b><u>4,548,000</u></b>	<b><u>1,159,000</u></b>
A01151	Total Basic Pay Other Staff	<u>53</u>	<u>53</u>	<u>4,548,000</u>	<u>1,159,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	217,000	55,000
S035	Senior Clerk (BPS-14)	1	1	170,000	43,000
J013	Junior Clerk (BPS-11)	9	9	961,000	245,000
P022	Pesh Imam (BPS-09)	1	1	165,000	42,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	212,000	54,000
L001	Laboratory Assistant (BPS-07)	5	5	468,000	119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR4818</b>	<b>Government College Hayat Abad (Male) Peshawar</b>					
B013	Bearer	(BPS-03)	1	1	71,000	18,000
C057	Chowkidar	(BPS-03)	4	4	280,000	71,000
C095	Cook	(BPS-03)	1	1	71,000	18,000
E024	Electrician-Cum-Operator	(BPS-03)	1	1	57,000	15,000
L002	Laboratory Attendant	(BPS-03)	10	10	667,000	170,000
M010	Mali	(BPS-03)	1	1	77,000	20,000
N005	Naib Qasid	(BPS-03)	11	11	696,000	177,000
P047	Plumber	(BPS-03)	1	1	57,000	15,000
S162	Sweeper	(BPS-03)	4	4	274,000	70,000
T049	Tubewell Operator	(BPS-03)	1	1	105,000	27,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,940,000</u></b>			<b><u>5,084,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>18,678,000</u></b>			<b><u>4,761,000</u></b>
A01201	Senior Post Allowance				12,000	3,000
A01202	House Rent Allowance				3,144,000	801,000
A01203	Conveyance Allowance				1,234,000	314,000
A01207	Washing Allowance				140,000	36,000
A01208	Dress Allowance				140,000	36,000
A0120D	Integrated Allowance				84,000	22,000
A0120E	Housing Subsidy Allowance				408,000	104,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				929,000	237,000
A0121T	Adhoc Relief Allowance 2013				231,000	59,000
A01224	Entertainment Allowance				21,000	5,000
A0122C	Adhoc Relief Allowance - 2015				160,000	41,000
A0122N	Special Conveyance Allowance to Disbalded Employees				44,000	11,000
A01233	Unattractive Area Allowance				<u>5,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				5,000	1,000
A01238	Charge allowance				49,000	13,000
A01239	Special allowance				<u>65,000</u>	<u>17,000</u>
001	Special Allowance				65,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4818</b>	<b>Government College Hayat Abad (Male) Peshawar</b>				
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			497,000	127,000
A0124L	Weather Allowance			22,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,777,000	453,000
A0124R	Adhoc Relief Allowance 2022			2,366,000	602,000
A0124X	Adhoc Relief Allowance 2023			7,218,000	1,838,000
A01264	Technical Allowance			1,000	1,000
A01270	Other			119,000	30,000
001	Others			119,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>1,262,000</b>	<b>323,000</b>
A01274	Medical Charges			1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,260,000	321,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>722,000</b>	<b>181,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>62,000</b>	<b>16,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			60,000	15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>577,000</b>	<b>144,000</b>
A03301	Gas			53,000	13,000
A03303	Electricity			524,000	131,000
001	Electricity			524,000	131,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>54,000</b>	<b>14,000</b>
A03805	Travelling Allowance			44,000	11,000
001	Travelling Allowance			44,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4818</b>	<b>Government College Hayat Abad (Male) Peshawar</b>				
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>29,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,925,000</u></b>	<b><u>481,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,925,000</u></b>	<b><u>481,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,925,000	481,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB    MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024    2024	2023	2023-2024	2024

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Rs

Rs

Rs

09            EDUCATION AFFAIRS AND SERVICES  
093          TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931        TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101     GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

PR4818    Governmetn College Hayat Abad (Male)  
Peshawar

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Governmetn College Hayat Abad (Male)  
Peshawar

46,414,000

11,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4822</b>	<b>Lump Sum Allocation</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>250,000,000</b></u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>250,000,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>250,000,000</b></u>	
A01270	Other			<u>250,000,000</u>	
086	L.S. for Pay increase			250,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>2,773,001,000</b></u>	<u><b>1,240,000,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>2,773,001,000</b></u>	<u><b>1,240,000,000</b></u>
A03970	Others			<u>2,773,001,000</u>	<u>1,240,000,000</u>
037	L.S. at the disposal of F.D.			166,667,000	940,000,000
347	Disbursement of Grants for Operational Shortfdall of Universities Approved by the Cabinet			2,406,334,000	
348	Disbursement of Grant to Pak Austria Fachhochschule approved by the Cabinet			200,000,000	300,000,000
<b>Lump Sum Allocation</b>				<b>3,023,001,000</b>	<b>1,240,000,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4973</b>	<b>Govtt. Degree College Chaghar Matti Pesh</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,089,000</u></b>	<b><u>3,592,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>7,865,000</u></b>	<b><u>2,004,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>6,445,000</u></b>	<b><u>1,642,000</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>6,440,000</u>	<u>1,641,000</u>
P082	Professor (BPS-20)	1	1	450,000	115,000
A160	Associate Professor (BPS-19)	4	4	485,000	124,000
A130	Assistant Professor (BPS-18)	6	6	1,264,000	322,000
L028	Lecturer (BPS-17)	4	4	3,563,000	907,000
L033	Librarian (BPS-17)	1	1	303,000	77,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	247,000	63,000
A057	Assistant (BPS-16)	1	1	128,000	33,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,420,000</u></b>	<b><u>362,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>1,417,000</u>	<u>361,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	134,000	34,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	128,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	126,000	32,000
C057	Chowkidar (BPS-03)	2	2	201,000	51,000
L002	Laboratory Attendant (BPS-03)	3	3	302,000	77,000
N005	Naib Qasid (BPS-03)	2	2	201,000	51,000
S162	Sweeper (BPS-03)	1	1	195,000	50,000
A01152	Personal pay			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4973</b>	<b>Govtt. Degree College Chaghar Matti Pesh</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,224,000</u></b>	<b><u>1,588,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,839,000</u></b>	<b><u>1,488,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			1,018,000	259,000
A01203	Conveyance Allowance			436,000	111,000
A01207	Washing Allowance			32,000	8,000
A01208	Dress Allowance			32,000	8,000
A0120D	Integrated Allowance			18,000	5,000
A0120E	Housing Subsidy Allowance			102,000	26,000
A01217	Medical Allowance			210,000	54,000
A0121T	Adhoc Relief Allowance 2013			86,000	22,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			58,000	15,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			83,000	21,000
A0124L	Weather Allowance			9,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			587,000	150,000
A0124R	Adhoc Relief Allowance 2022			716,000	182,000
A0124X	Adhoc Relief Allowance 2023			2,425,000	617,000
A01270	Other			<u>19,000</u>	<u>5,000</u>
001	Others			19,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>385,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			383,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>97,000</u></b>	<b><u>27,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4973</b>	<b>Govtt. Degree College Chaghar Matti Pesh</b>				
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>26,000</u></b>	<b><u>8,000</u></b>
A03301	Gas			24,000	6,000
A03302	Water			1,000	1,000
A03303	Electricity			<u>1,000</u>	<u>1,000</u>
001	Electricity			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR4973</b>	<b>Govtt. Degree College Chaghar Matti Pesh</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>18,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>9,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			9,000	2,000
<b>Govtt. Degree College Chaghar Matti Pesh</b>				<b>14,990,000</b>	<b>3,820,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5395</b>	<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,916,000</u></b>	<b><u>5,586,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>12,340,000</u></b>	<b><u>3,144,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>10,438,000</u></b>	<b><u>2,658,000</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>10,364,000</u>	<u>2,639,000</u>
P082	Professor (BPS-20)	2	2	799,000	204,000
A160	Associate Professor (BPS-19)	5	5	2,872,000	731,000
A130	Assistant Professor (BPS-18)	8	8	2,344,000	597,000
L028	Lecturer (BPS-17)	7	7	3,222,000	820,000
L033	Librarian (BPS-17)	1	1	460,000	117,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	460,000	117,000
A057	Assistant (BPS-16)	1	1	207,000	53,000
A01102	Personal pay			74,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,902,000</u></b>	<b><u>486,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,891,000</u>	<u>483,000</u>
S035	Senior Clerk (BPS-14)	1	1	293,000	75,000
J013	Junior Clerk (BPS-11)	1	1	188,000	48,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	200,000	51,000
L001	Laboratory Assistant (BPS-07)	2	2	317,000	81,000
C057	Chowkidar (BPS-03)	2	2	180,000	46,000
L002	Laboratory Attendant (BPS-03)	3	3	265,000	68,000
M010	Mali (BPS-03)	1	1	90,000	23,000
N005	Naib Qasid (BPS-03)	2	2	181,000	46,000
S162	Sweeper (BPS-03)	2	2	177,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5395</b>	<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>				
A01152	Personal pay			11,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,576,000</u></b>	<b><u>2,442,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,831,000</u></b>	<b><u>2,251,000</u></b>
A01201	Senior Post Allowance			7,000	2,000
A01202	House Rent Allowance			1,763,000	449,000
A01203	Conveyance Allowance			550,000	140,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120E	Housing Subsidy Allowance			40,000	10,000
A01217	Medical Allowance			332,000	85,000
A0121T	Adhoc Relief Allowance 2013			136,000	35,000
A01224	Entertainment Allowance			10,000	3,000
A0122C	Adhoc Relief Allowance - 2015			105,000	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			99,000	25,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			917,000	234,000
A0124R	Adhoc Relief Allowance 2022			1,104,000	281,000
A0124X	Adhoc Relief Allowance 2023			3,515,000	895,000
A01270	Other			<u>111,000</u>	<u>28,000</u>
001	Others			111,000	28,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>745,000</u></b>	<b><u>191,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			743,000	189,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5395</b>	<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>437,000</b>	<b>110,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>14,000</b>	<b>4,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>349,000</b>	<b>87,000</b>
A03303	Electricity			349,000	87,000
001	Electricity			349,000	87,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>45,000</b>	<b>11,000</b>
A03805	Travelling Allowance			33,000	8,000
001	Travelling Allowance			33,000	8,000
A03808	Conveyance Charges			12,000	3,000
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>29,000</b>	<b>8,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03902	Printing and Publication			8,000	2,000
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>733,000</b>	<b>183,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>733,000</b>	<b>183,000</b>
A04114	Superannuation Encashment of L.P.R			733,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5395</b>	<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>13,000</u>	<u>3,000</u>
001	Machinery and Equipment			13,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>GOVERNMENT DEGREE COLLEGE WADPAGA PESHAWAR</b>				<b>23,106,000</b>	<b>5,885,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5655</b>	<b>Govt Girls Degree College Mathra District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,090,000</u></b>	<b><u>5,888,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>12,202,000</u></b>	<b><u>3,111,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>10,030,000</u></b>	<b><u>2,556,000</u></b>
A01101	Total Basic Pay Of Officer	<u>29</u>	<u>29</u>	<u>10,027,000</u>	<u>2,555,000</u>
P082	Professor (BPS-20)	2	2	1,094,000	279,000
A160	Associate Professor (BPS-19)	6	6	2,638,000	672,000
A130	Assistant Professor (BPS-18)	9	9	2,729,000	695,000
L028	Lecturer (BPS-17)	9	9	2,944,000	750,000
L033	Librarian (BPS-17)	1	1	247,000	63,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	247,000	63,000
A057	Assistant (BPS-16)	1	1	128,000	33,000
A01102	Personal pay			3,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,172,000</u></b>	<b><u>555,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,172,000</u>	<u>555,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	155,000	40,000
S035	Senior Clerk (BPS-14)	1	1	164,000	42,000
J013	Junior Clerk (BPS-11)	1	1	153,000	39,000
H062	Hostel Superintendent (BPS-09)	1	1	156,000	40,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	150,000	38,000
L001	Laboratory Assistant (BPS-07)	1	1	149,000	38,000
D112	Driver (BPS-06)	2	2	219,000	56,000
B013	Bearer (BPS-03)	1	1	69,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>PR5655</b>	<b>Govt Girls Degree College Mathra District Peshawar</b>						
C057	Chowkidar	(BPS-03)	3	3	205,000	52,000	
C095	Cook	(BPS-03)	1	1	69,000	18,000	
L002	Laboratory Attendant	(BPS-03)	3	3	205,000	52,000	
M010	Mali	(BPS-03)	1	1	69,000	18,000	
N005	Naib Qasid	(BPS-03)	2	2	135,000	34,000	
S162	Sweeper	(BPS-03)	3	3	205,000	52,000	
T049	Tubewell Operator	(BPS-03)	1	1	69,000	18,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>10,888,000</u></b>	<b><u>2,777,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>10,084,000</u></b>	<b><u>2,571,000</u></b>
A01201	Senior Post Allowance				29,000	8,000	
A01202	House Rent Allowance				1,887,000	481,000	
A01203	Conveyance Allowance				743,000	189,000	
A01207	Washing Allowance				68,000	17,000	
A01208	Dress Allowance				68,000	17,000	
A0120D	Integrated Allowance				41,000	11,000	
A01216	Qualification Allowance				1,000	1,000	
A01217	Medical Allowance				395,000	101,000	
A0121T	Adhoc Relief Allowance 2013				138,000	35,000	
A01224	Entertainment Allowance				12,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				103,000	26,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				434,000	111,000	
A0124L	Weather Allowance				19,000	5,000	
A0124N	Disparity Reduction Allowance 2022- 15%				912,000	232,000	
A0124R	Adhoc Relief Allowance 2022				1,298,000	331,000	
A0124X	Adhoc Relief Allowance 2023				3,888,000	990,000	
A01270	Other				<u>45,000</u>	<u>12,000</u>	
001	Others				45,000	12,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>804,000</u></b>	<b><u>206,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5655</b>	<b>Govt Girls Degree College Mathra District Peshawar</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			802,000	204,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>205,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>55,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			11,000	3,000
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>6,000</u>	<u>2,000</u>
001	Advertising and Publicity			6,000	2,000
A03970	Others			<u>7,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5655</b>	<b>Govt Girls Degree College Mathra District Peshawar</b>				
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,434,000</u></b>	<b><u>609,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,434,000</u></b>	<b><u>609,000</u></b>
A04114	Superannuation Encashment of L.P.R			2,434,000	609,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Govt Girls Degree College Mathra District Peshawar</b>				<b>25,748,000</b>	<b>6,557,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5656</b>	<b>Govt Girls Degree College Chagharmatti District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,335,000</u></b>	<b><u>5,691,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>12,235,000</u></b>	<b><u>3,115,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>10,008,000</u></b>	<b><u>2,550,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,980,000</u>	<u>2,543,000</u>
P082	Professor (BPS-20)	1	1	898,000	229,000
A160	Associate Professor (BPS-19)	5	5	2,830,000	721,000
A130	Assistant Professor (BPS-18)	8	8	2,925,000	745,000
L028	Lecturer (BPS-17)	9	9	2,657,000	677,000
L033	Librarian (BPS-17)	1	1	268,000	68,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	265,000	68,000
A057	Assistant (BPS-16)	1	1	137,000	35,000
A01102	Personal pay			28,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,227,000</u></b>	<b><u>565,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,227,000</u>	<u>565,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	181,000	46,000
S035	Senior Clerk (BPS-14)	1	1	181,000	46,000
J013	Junior Clerk (BPS-11)	1	1	168,000	43,000
H062	Hostel Superintendent (BPS-09)	1	1	110,000	28,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	137,000	35,000
L001	Laboratory Assistant (BPS-07)	1	1	97,000	25,000
D112	Driver (BPS-06)	2	2	225,000	57,000
B013	Bearer (BPS-03)	1	1	76,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR5656</b>	<b>Govt Girls Degree College Chagharmatti District Peshawar</b>					
C057	Chowkidar	(BPS-03)	3	3	225,000	57,000
C095	Cook	(BPS-03)	1	1	76,000	19,000
L002	Laboratory Attendant	(BPS-03)	3	3	225,000	57,000
M010	Mali	(BPS-03)	1	1	76,000	19,000
N005	Naib Qasid	(BPS-03)	2	2	149,000	38,000
S162	Sweeper	(BPS-03)	3	3	225,000	57,000
T049	Tubewell Operator	(BPS-03)	1	1	76,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,100,000</u></b>			<b><u>2,576,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,306,000</u></b>			<b><u>2,373,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,933,000	492,000
A01203	Conveyance Allowance				653,000	166,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01216	Qualification Allowance				17,000	4,000
A01217	Medical Allowance				355,000	90,000
A0121T	Adhoc Relief Allowance 2013				151,000	39,000
A01224	Entertainment Allowance				10,000	3,000
A0122C	Adhoc Relief Allowance - 2015				101,000	26,000
A0122N	Special Conveyance Allowance to Disabled Employees				24,000	6,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000
A01238	Charge allowance				3,000	1,000
A01239	Special allowance				<u>23,000</u>	<u>6,000</u>
001	Special Allowance				23,000	6,000
A0124F	Adhoc Relief Allowance-2021				81,000	21,000
A0124H	Special Allowance-2021				57,000	15,000
A0124L	Weather Allowance				19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%				911,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5656</b>	<b>Govt Girls Degree College Chagharmatti District Peshawar</b>				
A0124R	Adhoc Relief Allowance 2022			1,063,000	271,000
A0124X	Adhoc Relief Allowance 2023			3,663,000	933,000
A01250	Incentive Allowance			<u>30,000</u>	<u>8,000</u>
001	Incentive Allowance			30,000	8,000
A01270	Other			<u>29,000</u>	<u>8,000</u>
001	Others			29,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>794,000</u></b>	<b><u>203,000</u></b>
A01274	Medical Charges			<u>14,000</u>	<u>4,000</u>
001	Medical Charges			14,000	4,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			779,000	198,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>545,000</u></b>	<b><u>138,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>20,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			74,000	19,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>396,000</u></b>	<b><u>99,000</u></b>
A03301	Gas			101,000	25,000
A03303	Electricity			<u>295,000</u>	<u>74,000</u>
001	Electricity			295,000	74,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			<u>11,000</u>	<u>3,000</u>
001	Conveyance Charges			11,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5656</b>	<b>Govt Girls Degree College Chagharmatti District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>5,000</u>
001	Advertising and Publicity			20,000	5,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>161,000</u></b>	<b><u>40,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>161,000</u></b>	<b><u>40,000</u></b>
A04114	Superannuation Encashment of L.P.R			161,000	40,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			4,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

PR5656 Govt Girls Degree College Chagharmatti  
 District Peshawar

Govt Girls Degree College Chagharmatti  
 District Peshawar

23,050,000

5,872,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5716</b>	<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,464,000</u></b>	<b><u>7,252,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>15,543,000</u></b>	<b><u>3,960,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>49</b>	<b>49</b>	<b><u>13,183,000</u></b>	<b><u>3,358,000</u></b>
A01101	Total Basic Pay Of Officer	49	49	<u>13,183,000</u>	<u>3,358,000</u>
P082	Professor (BPS-20)	2	2	464,000	118,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,440,000	367,000
S587	Senior Librarian (BPS-18)	1	1	289,000	74,000
L028	Lecturer (BPS-17)	8	8	4,547,000	1,158,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	289,000	74,000
L171	lecturer (BS) (BPS-17)	22	22	3,907,000	995,000
A057	Assistant (BPS-16)	1	1	170,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>2,360,000</u></b>	<b><u>602,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>2,360,000</u>	<u>602,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	137,000	35,000
S035	Senior Clerk (BPS-14)	1	1	226,000	58,000
J013	Junior Clerk (BPS-11)	1	1	207,000	53,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	131,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	130,000	33,000
D112	Driver (BPS-06)	1	1	128,000	33,000
B013	Bearer (BPS-03)	1	1	95,000	24,000
C057	Chowkidar (BPS-03)	3	3	191,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR5716</b>	<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>					
C095	Cook	(BPS-03)	1	1	95,000	24,000
L002	Laboratory Attendant	(BPS-03)	3	3	277,000	71,000
M010	Mali	(BPS-03)	1	1	95,000	24,000
N005	Naib Qasid	(BPS-03)	2	2	187,000	48,000
S162	Sweeper	(BPS-03)	3	3	366,000	93,000
T049	Tubewell Operator	(BPS-03)	1	1	95,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,921,000</b>			<b>3,292,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>11,905,000</b>			<b>3,032,000</b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				2,162,000	551,000
A01203	Conveyance Allowance				586,000	149,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A0120E	Housing Subsidy Allowance				29,000	8,000
A01217	Medical Allowance				529,000	135,000
A0121T	Adhoc Relief Allowance 2013				119,000	30,000
A01224	Entertainment Allowance				4,000	1,000
A0122C	Adhoc Relief Allowance - 2015				83,000	21,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				82,000	21,000
A0124L	Weather Allowance				17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,163,000	296,000
A0124R	Adhoc Relief Allowance 2022				1,733,000	441,000
A0124X	Adhoc Relief Allowance 2023				5,218,000	1,328,000
A01270	Other				10,000	3,000
001	Others				10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>1,016,000</b>			<b>260,000</b>
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5716</b>	<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,014,000	258,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>628,000</b></u>	<u><b>159,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>17,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			63,000	16,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>436,000</b></u>	<u><b>109,000</b></u>
A03301	Gas			63,000	16,000
A03302	Water			17,000	4,000
A03303	Electricity			<u>356,000</u>	<u>89,000</u>
001	Electricity			356,000	89,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>44,000</b></u>	<u><b>11,000</b></u>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>44,000</b></u>	<u><b>12,000</b></u>
A03805	Travelling Allowance			<u>26,000</u>	<u>7,000</u>
001	Travelling Allowance			26,000	7,000
A03808	Conveyance Charges			<u>18,000</u>	<u>5,000</u>
001	Conveyance Charges			18,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>39,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5716</b>	<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>				
A03906	Uniforms and Protective Clothing			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>800,000</b></u>	<u><b>200,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>800,000</b></u>	<u><b>200,000</b></u>
A04114	Superannuation Encashment of L.P.R			800,000	200,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>18,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000
<b>Govt Girls Degree College Bacha Khan Kohat Road, Peshawar.</b>				<b>29,911,000</b>	<b>7,616,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5717</b>	<b>Govtt. Degree College Naguman Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,889,000</u></b>	<b><u>5,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,105,000</u></b>	<b><u>2,830,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>9,613,000</u></b>	<b><u>2,449,000</u></b>
A01101	Total Basic Pay Of Officer	<u>29</u>	<u>29</u>	<u>9,613,000</u>	<u>2,449,000</u>
P082	Professor (BPS-20)	1	1	869,000	221,000
A160	Associate Professor (BPS-19)	6	6	2,492,000	635,000
A130	Assistant Professor (BPS-18)	9	9	1,832,000	467,000
S587	Senior Librarian (BPS-18)	1	1	176,000	45,000
L028	Lecturer (BPS-17)	10	10	3,912,000	996,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	176,000	45,000
A057	Assistant (BPS-16)	1	1	156,000	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,492,000</u></b>	<b><u>381,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,492,000</u>	<u>381,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	107,000	27,000
S035	Senior Clerk (BPS-14)	1	1	200,000	51,000
J013	Junior Clerk (BPS-11)	1	1	104,000	27,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	1	1	100,000	26,000
C057	Chowkidar (BPS-03)	2	2	160,000	41,000
L002	Laboratory Attendant (BPS-03)	3	3	239,000	61,000
M010	Mali (BPS-03)	1	1	80,000	20,000
N005	Naib Qasid (BPS-03)	2	2	160,000	41,000
S162	Sweeper (BPS-03)	2	2	160,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR5717</b>	<b>Govtt. Degree College Naguman Peshawar</b>					
T049	Tubewell Operator	(BPS-03)	1	1	80,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>9,784,000</b>	<b>2,493,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>8,900,000</b>	<b>2,267,000</b>	
A01201	Senior Post Allowance			5,000	1,000	
A01202	House Rent Allowance			1,954,000	498,000	
A01203	Conveyance Allowance			565,000	144,000	
A01207	Washing Allowance			44,000	11,000	
A01208	Dress Allowance			44,000	11,000	
A0120D	Integrated Allowance			27,000	7,000	
A01216	Qualification Allowance			7,000	2,000	
A01217	Medical Allowance			277,000	71,000	
A0121T	Adhoc Relief Allowance 2013			97,000	25,000	
A01224	Entertainment Allowance			3,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			67,000	17,000	
A01233	Unattractive Area Allowance			<u>3,000</u>	<u>1,000</u>	
001	Unattractive Area Allowance			3,000	1,000	
A01238	Charge allowance			3,000	1,000	
A0124H	Special Allowance-2021			72,000	18,000	
A0124L	Weather Allowance			13,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%			832,000	212,000	
A0124R	Adhoc Relief Allowance 2022			1,014,000	258,000	
A0124X	Adhoc Relief Allowance 2023			3,713,000	945,000	
A01270	Other			<u>160,000</u>	<u>41,000</u>	
001	Others			160,000	41,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>884,000</b>	<b>226,000</b>	
A01274	Medical Charges			<u>4,000</u>	<u>1,000</u>	
001	Medical Charges			4,000	1,000	
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	
001	Leave Salary			1,000	1,000	
A01289	Teaching Allowance			879,000	224,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5717</b>	<b>Govtt. Degree College Naguman Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>331,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			34,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>230,000</u></b>	<b><u>58,000</u></b>
A03303	Electricity			<u>230,000</u>	<u>58,000</u>
001	Electricity			230,000	58,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance			20,000	5,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>13,000</u>	<u>3,000</u>
001	Others			13,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5717</b>	<b>Govtt. Degree College Naguman Peshawar</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>16,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>8,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			8,000	2,000
<b>Govtt. Degree College Naguman Peshawar</b>				<b>21,238,000</b>	<b>5,413,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5783</b>	<b>Govt Girls Degree College Zaryab Colony Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,507,000</u></b>	<b><u>6,249,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>13,243,000</u></b>	<b><u>3,373,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>9,567,000</u></b>	<b><u>2,437,000</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>9,567,000</u>	<u>2,437,000</u>
P082	Professor (BPS-20)	1	1	642,000	164,000
A160	Associate Professor (BPS-19)	6	6	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,528,000	389,000
L028	Lecturer (BPS-17)	7	7	4,248,000	1,082,000
L033	Librarian (BPS-17)	1	1	307,000	78,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	307,000	78,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	2	2	289,000	74,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>3,676,000</u></b>	<b><u>936,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>3,676,000</u>	<u>936,000</u>
S035	Senior Clerk (BPS-14)	2	2	626,000	159,000
J013	Junior Clerk (BPS-11)	1	1	751,000	191,000
L001	Laboratory Assistant (BPS-07)	4	4	566,000	144,000
D112	Driver (BPS-06)	1	1	63,000	16,000
C057	Chowkidar (BPS-03)	2	2	194,000	50,000
C526	Chowkidar-Cum-Tubewell Operator (BPS-03)	1	1	60,000	15,000
L002	Laboratory Attendant (BPS-03)	7	7	665,000	169,000
L035	Library Attendant (BPS-03)	1	1	60,000	15,000
M010	Mali (BPS-03)	2	2	191,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>PR5783</b>	<b>Govt Girls Degree College Zaryab Colony Peshawar</b>					
N005	Naib Qasid	(BPS-03)	4	4	246,000	63,000
S162	Sweeper	(BPS-03)	3	3	254,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>11,264,000</b>	<b>2,876,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>10,514,000</b>	<b>2,683,000</b>	
A01201	Senior Post Allowance			4,000	1,000	
A01202	House Rent Allowance			2,220,000	565,000	
A01203	Conveyance Allowance			992,000	253,000	
A01207	Washing Allowance			96,000	25,000	
A01208	Dress Allowance			96,000	25,000	
A0120D	Integrated Allowance			58,000	15,000	
A01216	Qualification Allowance			1,000	1,000	
A01217	Medical Allowance			522,000	133,000	
A0121T	Adhoc Relief Allowance 2013			103,000	26,000	
A01224	Entertainment Allowance			2,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			69,000	18,000	
A01238	Charge allowance			3,000	1,000	
A01239	Special allowance			<u>1,000</u>	<u>1,000</u>	
001	Special Allowance			1,000	1,000	
A0124C	Disparity Reduction Allowance			4,000	1,000	
A0124H	Special Allowance-2021			384,000	98,000	
A0124L	Weather Allowance			11,000	3,000	
A0124N	Disparity Reduction Allowance 2022- 15%			984,000	251,000	
A0124R	Adhoc Relief Allowance 2022			1,176,000	300,000	
A0124X	Adhoc Relief Allowance 2023			3,765,000	959,000	
A01270	Other			<u>23,000</u>	<u>6,000</u>	
001	Others			23,000	6,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>750,000</b>	<b>193,000</b>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	
001	Leave Salary			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5783</b>	<b>Govt Girls Degree College Zaryab Colony Peshawar</b>				
A01289	Teaching Allowance			748,000	191,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>422,000</u></b>	<b><u>107,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>274,000</u></b>	<b><u>69,000</u></b>
A03303	Electricity			<u>274,000</u>	<u>69,000</u>
001	Electricity			274,000	69,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>63,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>66,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery			<u>21,000</u>	<u>5,000</u>
001	Stationery			21,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>16,000</u>	<u>4,000</u>
001	Advertising and Publicity			16,000	4,000
A03970	Others			<u>15,000</u>	<u>4,000</u>
001	Others			15,000	4,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5783</b>	<b>Govt Girls Degree College Zaryab Colony Peshawar</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Govt Girls Degree College Zaryab Colony Peshawar</b>				<b>24,945,000</b>	<b>6,362,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5831</b>	<b>Govt Degree College Achini Payan District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,866,000</u></b>	<b><u>4,548,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>40</u></b>	<b><u>40</u></b>	<b><u>9,353,000</u></b>	<b><u>2,379,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>7,935,000</u></b>	<b><u>2,020,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,935,000</u>	<u>2,020,000</u>
P082	Professor (BPS-20)	1	1	479,000	122,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	8	8	1,284,000	327,000
L028	Lecturer (BPS-17)	7	7	3,422,000	871,000
L033	Librarian (BPS-17)	1	1	256,000	65,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	256,000	65,000
A057	Assistant (BPS-16)	1	1	161,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>16</u></b>	<b><u>16</u></b>	<b><u>1,418,000</u></b>	<b><u>359,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,418,000</u>	<u>359,000</u>
S035	Senior Clerk (BPS-14)	1	1	135,000	34,000
J013	Junior Clerk (BPS-11)	1	1	110,000	28,000
L001	Laboratory Assistant (BPS-07)	3	3	284,000	72,000
C057	Chowkidar (BPS-03)	2	2	162,000	41,000
L002	Laboratory Attendant (BPS-03)	3	3	243,000	62,000
M010	Mali (BPS-03)	1	1	80,000	20,000
N005	Naib Qasid (BPS-03)	2	2	162,000	41,000
S162	Sweeper (BPS-03)	2	2	162,000	41,000
T049	Tubewell Operator (BPS-03)	1	1	80,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5831</b>	<b>Govt Degree College Achini Payan District Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,513,000</u></b>	<b><u>2,169,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,804,000</u></b>	<b><u>1,988,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			1,520,000	387,000
A01203	Conveyance Allowance			558,000	142,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A0120E	Housing Subsidy Allowance			29,000	8,000
A01217	Medical Allowance			284,000	72,000
A0121T	Adhoc Relief Allowance 2013			79,000	20,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			67,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees			160,000	41,000
A01238	Charge allowance			4,000	1,000
A0124H	Special Allowance-2021			74,000	19,000
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	178,000
A0124R	Adhoc Relief Allowance 2022			989,000	252,000
A0124X	Adhoc Relief Allowance 2023			3,162,000	805,000
A01270	Other			<u>46,000</u>	<u>12,000</u>
001	Others			46,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>709,000</u></b>	<b><u>181,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			708,000	180,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>370,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5831</b>	<b>Govt Degree College Achini Payan District Peshawar</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>284,000</u></b>	<b><u>71,000</u></b>
A03303	Electricity			<u>284,000</u>	<u>71,000</u>
001	Electricity			284,000	71,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>14,000</u>	<u>4,000</u>
001	Stationery			14,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5831</b>	<b>Govt Degree College Achini Payan District Peshawar</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt Degree College Achini Payan District Peshawar</b>				<b>18,250,000</b>	<b>4,648,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8264</b>	<b>Govt Girls Degree College Palosai Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,746,000</u></b>	<b><u>4,777,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,205,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,228,000</u></b>	<b><u>1,330,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,541,000</u></b>	<b><u>3,196,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,994,000</u></b>	<b><u>3,057,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8264</b>	<b>Govt Girls Degree College Palosai Peshawar</b>				
A01202	House Rent Allowance			2,928,000	746,000
A01203	Conveyance Allowance			1,343,000	342,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			493,000	126,000
A0121E	Hard Work Allowance			2,000	1,000
A0121T	Adhoc Relief Allowance 2013			25,000	6,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			17,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	18,000
A01238	Charge allowance			1,000	1,000
A0124F	Adhoc Relief Allowance-2021			3,000	1,000
A0124H	Special Allowance-2021			989,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,925,000	490,000
A0124R	Adhoc Relief Allowance 2022			1,768,000	450,000
A0124X	Adhoc Relief Allowance 2023			2,179,000	555,000
A01270	Other			<u>160,000</u>	<u>41,000</u>
001	Others			160,000	41,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>547,000</u></b>	<b><u>139,000</u></b>
A01289	Teaching Allowance			547,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8264</b>	<b>Govt Girls Degree College Palosai Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>17,052,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,520,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,545,000</u>	<u>1,000</u>
001	Hardware			1,545,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8264</b>	<b>Govt Girls Degree College Palosai Peshawar</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>4,095,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			4,095,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>7,874,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>7,874,000</u>	<u>1,000</u>
001	Furniture & Fixture			7,874,000	1,000
<b>Govt Girls Degree College Palosai Peshawar</b>				<b>36,799,000</b>	<b>5,071,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8265</b>	<b>Govt Girls Degree College Urmar PK 69 Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,892,000</u></b>	<b><u>4,561,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,205,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,228,000</u></b>	<b><u>1,330,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,687,000</u></b>	<b><u>2,980,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,140,000</u></b>	<b><u>2,841,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8265</b>	<b>Govt Girls Degree College Urmar PK 69 Peshawar</b>				
A01202	House Rent Allowance			2,928,000	746,000
A01203	Conveyance Allowance			1,343,000	342,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			493,000	126,000
A0121T	Adhoc Relief Allowance 2013			26,000	7,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			18,000	5,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			989,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,925,000	490,000
A0124R	Adhoc Relief Allowance 2022			1,768,000	450,000
A0124X	Adhoc Relief Allowance 2023			1,510,000	385,000
A01270	Other			<u>50,000</u>	<u>13,000</u>
001	Others			50,000	13,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>547,000</u></b>	<b><u>139,000</u></b>
A01289	Teaching Allowance			547,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8265</b>	<b>Govt Girls Degree College Urmar PK 69 Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>17,052,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,520,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,545,000</u>	<u>1,000</u>
001	Hardware			1,545,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>4,095,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			4,095,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8265</b>	<b>Govt Girls Degree College Urmar PK 69 Peshawar</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>7,874,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>7,874,000</u>	<u>1,000</u>
001	Furniture & Fixture			7,874,000	1,000
<b>Govt Girls Degree College Urmar PK 69 Peshawar</b>				<b>35,945,000</b>	<b>4,855,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8266</b>	<b>Govt Girls Degree College Khalisa PK 77 Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,285,000</u></b>	<b><u>4,660,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,207,000</u></b>	<b><u>1,582,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,231,000</u></b>	<b><u>1,331,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
A01102	Personal pay			3,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>976,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>976,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	179,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,078,000</u></b>	<b><u>3,078,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,531,000</u></b>	<b><u>2,939,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8266</b>	<b>Govt Girls Degree College Khalisa PK 77 Peshawar</b>				
A01202	House Rent Allowance			2,928,000	746,000
A01203	Conveyance Allowance			1,344,000	342,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			493,000	126,000
A0121T	Adhoc Relief Allowance 2013			25,000	6,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			15,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	12,000
A01238	Charge allowance			1,000	1,000
A0124F	Adhoc Relief Allowance-2021			31,000	8,000
A0124H	Special Allowance-2021			989,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,925,000	490,000
A0124R	Adhoc Relief Allowance 2022			1,768,000	450,000
A0124X	Adhoc Relief Allowance 2023			1,861,000	474,000
A01270	Other			<u>14,000</u>	<u>4,000</u>
001	Others			14,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>547,000</u></b>	<b><u>139,000</u></b>
A01289	Teaching Allowance			547,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8266</b>	<b>Govt Girls Degree College Khalisa PK 77 Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>17,052,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,520,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,545,000</u>	<u>1,000</u>
001	Hardware			1,545,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8266</b>	<b>Govt Girls Degree College Khalisa PK 77 Peshawar</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>4,095,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			4,095,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>7,874,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>7,874,000</u>	<u>1,000</u>
001	Furniture & Fixture			7,874,000	1,000
<b>Govt Girls Degree College Khalisa PK 77 Peshawar</b>				<b>36,338,000</b>	<b>4,954,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8267</b>	<b>Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,365,000</u></b>	<b><u>4,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,826,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,539,000</u></b>	<b><u>2,688,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,033,000</u></b>	<b><u>2,559,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8267</b>	<b>Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar</b>				
A01202	House Rent Allowance			2,744,000	699,000
A01203	Conveyance Allowance			1,271,000	324,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			467,000	119,000
A0121T	Adhoc Relief Allowance 2013			22,000	6,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			15,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	12,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			941,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	460,000
A0124R	Adhoc Relief Allowance 2022			1,660,000	423,000
A0124X	Adhoc Relief Allowance 2023			940,000	239,000
A01270	Other			<u>30,000</u>	<u>8,000</u>
001	Others			30,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>506,000</u></b>	<b><u>129,000</u></b>
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8267</b>	<b>Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>12,326,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,224,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,249,000</u>	<u>1,000</u>
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8267</b>	<b>Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>2,340,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			2,340,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>5,199,000</u>	<u>1,000</u>
001	Furniture & Fixture			5,199,000	1,000
<b>Govt Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar</b>				<b>29,692,000</b>	<b>4,467,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8268</b>	<b>Govt Degree College Ring Road Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,195,000</u></b>	<b><u>4,130,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,826,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,369,000</u></b>	<b><u>2,645,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,863,000</u></b>	<b><u>2,516,000</u></b>
A01202	House Rent Allowance			2,744,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8268</b>	<b>Govt Degree College Ring Road Peshawar</b>				
A01203	Conveyance Allowance			1,271,000	324,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			467,000	119,000
A0121T	Adhoc Relief Allowance 2013			22,000	6,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			15,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	12,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			941,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	460,000
A0124R	Adhoc Relief Allowance 2022			1,660,000	423,000
A0124X	Adhoc Relief Allowance 2023			790,000	201,000
A01270	Other			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>506,000</u></b>	<b><u>129,000</u></b>
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>289,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			667,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8268</b>	<b>Govt Degree College Ring Road Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>	<u>2,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>323,000</u>	<u>84,000</u>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>12,326,000</u>	<u>5,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>3,224,000</u>	<u>2,000</u>
A09201	Hardware			<u>1,249,000</u>	<u>1,000</u>
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u>2,340,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			2,340,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR8268</b>	<b>Govt Degree College Ring Road Peshawar</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>5,199,000</u>	<u>1,000</u>
001	Furniture & Fixture			5,199,000	1,000
<b>Govt Degree College Ring Road Peshawar</b>				<b>29,522,000</b>	<b>4,424,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4033</b>	<b>Government Degree College Chakessar Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,880,000</u></b>	<b><u>2,013,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>4,796,000</u></b>	<b><u>1,224,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>3,041,000</u></b>	<b><u>775,000</u></b>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>3,034,000</u>	<u>773,000</u>
P082	Professor (BPS-20)	1	1	223,000	57,000
A160	Associate Professor (BPS-19)	2	2	447,000	114,000
A130	Assistant Professor (BPS-18)	5	5	987,000	251,000
L028	Lecturer (BPS-17)	6	6	1,057,000	269,000
L033	Librarian (BPS-17)	1	1	139,000	36,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	113,000	29,000
A057	Assistant (BPS-16)	1	1	68,000	17,000
A01102	Personal pay			7,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>1,755,000</u></b>	<b><u>449,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,753,000</u>	<u>448,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	140,000	36,000
S035	Senior Clerk (BPS-14)	1	1	143,000	37,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	135,000	34,000
L001	Laboratory Assistant (BPS-07)	1	1	132,000	34,000
B006	Behishti (BPS-03)	1	1	61,000	16,000
B013	Bearer (BPS-03)	1	1	119,000	30,000
C057	Chowkidar (BPS-03)	2	2	167,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SH4033</b>	<b>Government Degree College Chakessar Shangla</b>					
C095	Cook	(BPS-03)	1	1	118,000	30,000
L002	Laboratory Attendant	(BPS-03)	3	3	234,000	60,000
M010	Mali	(BPS-03)	1	1	56,000	14,000
N005	Naib Qasid	(BPS-03)	2	2	132,000	34,000
S162	Sweeper	(BPS-03)	2	2	237,000	60,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,084,000</b>	<b>789,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,001,000</b>	<b>766,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				279,000	71,000
A01203	Conveyance Allowance				244,000	62,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A01209	Special Additional Allowance				1,000	1,000
A0120D	Integrated Allowance				31,000	8,000
A01216	Qualification Allowance				21,000	5,000
A01217	Medical Allowance				160,000	41,000
A0121T	Adhoc Relief Allowance 2013				44,000	11,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				31,000	8,000
A01233	Unattractive Area Allowance				<u>99,000</u>	<u>25,000</u>
001	Unattractive Area Allowance				99,000	25,000
A01238	Charge allowance				1,000	1,000
A0124H	Special Allowance-2021				44,000	11,000
A0124L	Weather Allowance				14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				354,000	90,000
A0124R	Adhoc Relief Allowance 2022				415,000	106,000
A0124X	Adhoc Relief Allowance 2023				1,067,000	272,000
A01250	Incentive Allowance				<u>62,000</u>	<u>16,000</u>
001	Incentive Allowance				62,000	16,000
A01253	Science Teaching Allowance				3,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4033</b>	<b>Government Degree College Chakessar Shangla</b>				
A01270	Other			<u>20,000</u>	<u>5,000</u>
001	Others			20,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>83,000</u></b>	<b><u>23,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			81,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>159,000</u></b>	<b><u>42,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			9,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>6,000</u></b>
A03303	Electricity			<u>24,000</u>	<u>6,000</u>
001	Electricity			24,000	6,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03603	Registration			40,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4033</b>	<b>Government Degree College Chakessar Shangla</b>				
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,129,000</b></u>	<u><b>282,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,129,000</b></u>	<u><b>282,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,129,000	282,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>14,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

SH4033 Government Degree College Chakessar  
Shangla

Government Degree College Chakessar  
Shangla

9,183,000

2,342,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4034</b>	<b>Government Degree College Alpuri Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,318,000</u></b>	<b><u>4,669,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>11,345,000</u></b>	<b><u>2,890,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>8,627,000</u></b>	<b><u>2,198,000</u></b>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>8,602,000</u>	<u>2,192,000</u>
P082	Professor (BPS-20)	1	1	436,000	111,000
A160	Associate Professor (BPS-19)	7	7	1,125,000	287,000
A130	Assistant Professor (BPS-18)	12	12	1,987,000	506,000
L028	Lecturer (BPS-17)	11	11	2,757,000	702,000
L033	Librarian (BPS-17)	1	1	137,000	35,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	128,000	33,000
L171	lecturer (BS) (BPS-17)	11	11	1,954,000	498,000
A057	Assistant (BPS-16)	1	1	78,000	20,000
A01102	Personal pay			25,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,718,000</u></b>	<b><u>692,000</u></b>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>23</u>	<u>2,718,000</u>	<u>692,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	174,000	44,000
S035	Senior Clerk (BPS-14)	1	1	215,000	55,000
J013	Junior Clerk (BPS-11)	1	1	90,000	23,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	170,000	43,000
L001	Laboratory Assistant (BPS-07)	2	2	338,000	86,000
D112	Driver (BPS-06)	2	2	150,000	38,000
B006	Behishiti (BPS-03)	1	1	129,000	33,000
B013	Bearer (BPS-03)	2	2	209,000	53,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SH4034</b>	<b>Government Degree College Alpuri Shangla</b>						
C057	Chowkidar	(BPS-03)	3	3	329,000	84,000	
C095	Cook	(BPS-03)	1	1	110,000	28,000	
L002	Laboratory Attendant	(BPS-03)	3	3	370,000	94,000	
M010	Mali	(BPS-03)	1	1	71,000	18,000	
N005	Naib Qasid	(BPS-03)	2	2	165,000	42,000	
S162	Sweeper	(BPS-03)	2	2	198,000	51,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>6,973,000</b>	<b>1,779,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>6,561,000</b>	<b>1,673,000</b>
A01201	Senior Post Allowance					4,000	1,000
A01202	House Rent Allowance					632,000	161,000
A01203	Conveyance Allowance					788,000	201,000
A01207	Washing Allowance					68,000	17,000
A01208	Dress Allowance					68,000	17,000
A0120D	Integrated Allowance					41,000	11,000
A01216	Qualification Allowance					47,000	12,000
A01217	Medical Allowance					402,000	102,000
A0121T	Adhoc Relief Allowance 2013					89,000	23,000
A01224	Entertainment Allowance					9,000	2,000
A0122C	Adhoc Relief Allowance - 2015					62,000	16,000
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000	12,000
A01233	Unattractive Area Allowance					<u>186,000</u>	<u>47,000</u>
001	Unattractive Area Allowance					186,000	47,000
A01238	Charge allowance					1,000	1,000
A0124H	Special Allowance-2021					33,000	9,000
A0124L	Weather Allowance					77,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%					843,000	215,000
A0124R	Adhoc Relief Allowance 2022					618,000	157,000
A0124X	Adhoc Relief Allowance 2023					2,376,000	605,000
A01250	Incentive Allowance					<u>159,000</u>	<u>41,000</u>
001	Incentive Allowance					159,000	41,000
A01267	Warden/ Boarding House Allowance					1,000	1,000
A01270	Other					<u>9,000</u>	<u>2,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4034</b>	<b>Government Degree College Alpuri Shangla</b>				
001	Others			9,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>412,000</u></b>	<b><u>106,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			410,000	104,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>201,000</u></b>	<b><u>53,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			26,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>62,000</u></b>	<b><u>16,000</u></b>
A03303	Electricity			<u>62,000</u>	<u>16,000</u>
001	Electricity			62,000	16,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03906	Uniforms and Protective Clothing			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SH4034 Government Degree College Alpuri Shangla**

A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A04106	Reimbursement of medical charges to pensioners			1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>8,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			4,000	1,000

**Government Degree College Alpuri Shangla**

**18,530,000**

**4,727,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4035</b>	<b>Government Degree College Puran Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,027,000</u></b>	<b><u>3,067,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>7,090,000</u></b>	<b><u>1,807,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>4,940,000</u></b>	<b><u>1,258,000</u></b>
A01101	Total Basic Pay Of Officer	23	23	<u>4,940,000</u>	<u>1,258,000</u>
P082	Professor (BPS-20)	1	1	275,000	70,000
A160	Associate Professor (BPS-19)	3	3	559,000	142,000
A130	Assistant Professor (BPS-18)	7	7	1,623,000	413,000
L028	Lecturer (BPS-17)	9	9	1,955,000	498,000
L033	Librarian (BPS-17)	1	1	168,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	260,000	66,000
A057	Assistant (BPS-16)	1	1	100,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,150,000</u></b>	<b><u>549,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>2,150,000</u>	<u>549,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	216,000	55,000
S035	Senior Clerk (BPS-14)	1	1	198,000	51,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	212,000	54,000
L001	Laboratory Assistant (BPS-07)	2	2	366,000	93,000
D112	Driver (BPS-06)	1	1	65,000	17,000
C057	Chowkidar (BPS-03)	2	2	176,000	45,000
C095	Cook (BPS-03)	1	1	85,000	22,000
L002	Laboratory Attendant (BPS-03)	4	4	370,000	94,000
M010	Mali (BPS-03)	1	1	53,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SH4035</b>	<b>Government Degree College Puran Shangla</b>					
N005	Naib Qasid	(BPS-03)	2	2	144,000	37,000
S162	Sweeper	(BPS-03)	2	2	135,000	34,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>4,937,000</b>	<b>1,260,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>4,653,000</b>	<b>1,186,000</b>	
A01202	House Rent Allowance				511,000	130,000
A01203	Conveyance Allowance				310,000	79,000
A01207	Washing Allowance				52,000	13,000
A01208	Dress Allowance				52,000	13,000
A0120D	Integrated Allowance				31,000	8,000
A01216	Qualification Allowance				64,000	16,000
A01217	Medical Allowance				222,000	57,000
A0121T	Adhoc Relief Allowance 2013				78,000	20,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				51,000	13,000
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	12,000
A01233	Unattractive Area Allowance				<u>123,000</u>	<u>31,000</u>
001	Unattractive Area Allowance				123,000	31,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				14,000	4,000
A0124L	Weather Allowance				63,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%				526,000	134,000
A0124R	Adhoc Relief Allowance 2022				559,000	142,000
A0124X	Adhoc Relief Allowance 2023				1,730,000	441,000
A01250	Incentive Allowance				<u>137,000</u>	<u>35,000</u>
001	Incentive Allowance				137,000	35,000
A01270	Other				<u>77,000</u>	<u>20,000</u>
001	Others				77,000	20,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>284,000</b>	<b>74,000</b>	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4035</b>	<b>Government Degree College Puran Shangla</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			282,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>185,000</u></b>	<b><u>48,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>81,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity			<u>81,000</u>	<u>20,000</u>
001	Electricity			81,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
A04114	Superannuation Encashment of L.P.R			833,000	208,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SH4035 Government Degree College Puran Shangla**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Government Degree College Puran Shangla**

**13,052,000**

**3,326,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4632</b>	<b>Govt.Girls Degree College Alpuri Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,879,000</u></b>	<b><u>4,047,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,208,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,228,000</u></b>	<b><u>1,330,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,671,000</u></b>	<b><u>2,466,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,170,000</u></b>	<b><u>2,338,000</u></b>
A01202	House Rent Allowance			2,939,000	748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4632</b>	<b>Govt.Girls Degree College Alpuri Shangla</b>				
A01203	Conveyance Allowance			1,318,000	336,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			480,000	122,000
A01224	Entertainment Allowance			1,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			866,000	221,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,818,000	463,000
A0124R	Adhoc Relief Allowance 2022			1,661,000	423,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance			501,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>186,000</u></b>	<b><u>50,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>22,000</u></b>	<b><u>7,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH4632</b>	<b>Govt.Girls Degree College Alpuri Shangla</b>				
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>49,000</u></b>	<b><u>9,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>3,000</u></b>
A09201	Hardware			<u>7,000</u>	<u>1,000</u>
001	Hardware			7,000	1,000
A09203	I.T. Equipment			<u>7,000</u>	<u>2,000</u>
003	I.T. Equipment			7,000	2,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>17,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>17,000</u>	<u>1,000</u>
001	Plant and Machinery			17,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>17,000</u></b>	<b><u>4,000</u></b>
A09701	Furniture and fixtures			<u>17,000</u>	<u>4,000</u>
001	Furniture & Fixture			17,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

SH4632 Govt.Girls Degree College Alpuri Shangla

Govt.Girls Degree College Alpuri Shangla

16,114,000

4,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4029</b>	<b>Government College Kota Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,527,000</u></b>	<b><u>5,744,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>12,744,000</u></b>	<b><u>3,247,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>9,103,000</u></b>	<b><u>2,319,000</u></b>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>9,103,000</u>	<u>2,319,000</u>
P082	Professor (BPS-20)	1	1	941,000	240,000
A160	Associate Professor (BPS-19)	6	6	1,779,000	453,000
A130	Assistant Professor (BPS-18)	9	9	2,780,000	708,000
S587	Senior Librarian (BPS-18)	1	1	242,000	62,000
L028	Lecturer (BPS-17)	8	8	2,678,000	682,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	538,000	137,000
A057	Assistant (BPS-16)	1	1	145,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>3,641,000</u></b>	<b><u>928,000</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>3,638,000</u>	<u>927,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	154,000	39,000
S035	Senior Clerk (BPS-14)	1	1	194,000	50,000
J013	Junior Clerk (BPS-11)	1	1	86,000	22,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	449,000	114,000
L001	Laboratory Assistant (BPS-07)	3	3	444,000	113,000
D112	Driver (BPS-06)	1	1	150,000	38,000
B006	Behishti (BPS-03)	1	1	117,000	30,000
B013	Bearer (BPS-03)	2	2	121,000	31,000
C057	Chowkidar (BPS-03)	3	3	344,000	88,000
C095	Cook (BPS-03)	2	2	229,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SU4029</b>	<b>Government College Kota Swabi</b>					
L002	Laboratory Attendant	(BPS-03)	7	7	657,000	167,000
M010	Mali	(BPS-03)	2	2	242,000	62,000
N005	Naib Qasid	(BPS-03)	1	1	107,000	27,000
S162	Sweeper	(BPS-03)	2	2	242,000	62,000
T049	Tubewell Operator	(BPS-03)	1	1	102,000	26,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,783,000</u></b>	<b><u>2,497,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,035,000</u></b>	<b><u>2,306,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,065,000	271,000
A01203	Conveyance Allowance				690,000	176,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				53,000	14,000
A0120N	Special allowances @ 30% of basic pay for Secretar				2,000	1,000
A01217	Medical Allowance				401,000	102,000
A0121T	Adhoc Relief Allowance 2013				148,000	38,000
A01224	Entertainment Allowance				10,000	3,000
A0122C	Adhoc Relief Allowance - 2015				102,000	26,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				2,000	1,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124F	Adhoc Relief Allowance-2021				7,000	2,000
A0124H	Special Allowance-2021				80,000	20,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				946,000	241,000
A0124R	Adhoc Relief Allowance 2022				1,104,000	281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4029</b>	<b>Government College Kota Swabi</b>				
A0124X	Adhoc Relief Allowance 2023			3,990,000	1,016,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>218,000</u>	<u>56,000</u>
001	Others			218,000	56,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>748,000</u></b>	<b><u>191,000</u></b>
A01274	Medical Charges			<u>11,000</u>	<u>3,000</u>
001	Medical Charges			11,000	3,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			736,000	187,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>385,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			28,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>57,000</u></b>
A03303	Electricity			<u>227,000</u>	<u>57,000</u>
001	Electricity			227,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>47,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>81,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4029</b>	<b>Government College Kota Swabi</b>				
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>14,000</u>	<u>4,000</u>
001	Printing and publication			14,000	4,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>34,000</u>	<u>9,000</u>
001	Advertising and Publicity			34,000	9,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>333,000</b></u>	<u><b>83,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>333,000</b></u>	<u><b>83,000</b></u>
A04114	Superannuation Encashment of L.P.R			333,000	83,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**NC21016 (012)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**SU4029 Government College Kota Swabi**

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Government College Kota Swabi

23,258,000

5,931,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

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Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4030 Government Post Graduate College Swabi**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>55,597,000</b>	<b>14,160,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>160</b>	<b>160</b>	<b>34,269,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>106</b>	<b>106</b>	<b>28,943,000</b>
A01101	Total Basic Pay Of Officer		106	106	28,845,000
P070	Principal	(BPS-21)	1	1	803,000
P082	Professor	(BPS-20)	6	6	2,676,000
A160	Associate Professor	(BPS-19)	15	15	4,636,000
D785	Deputy Chief Librarian	(BPS-19)	1	1	259,000
A130	Assistant Professor	(BPS-18)	26	26	7,193,000
L028	Lecturer	(BPS-17)	24	24	7,241,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	286,000
L171	lecturer (BS)	(BPS-17)	29	29	5,149,000
S166	Superintendent	(BPS-17)	1	1	322,000
A057	Assistant	(BPS-16)	1	1	108,000
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	172,000
A01102	Personal pay				98,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b>5,326,000</b>
A01151	Total Basic Pay Other Staff		54	54	5,311,000
L148	Laboratory Supervisor Assistant	(BPS-14)	2	2	299,000
S035	Senior Clerk	(BPS-14)	2	2	357,000
J013	Junior Clerk	(BPS-11)	5	5	308,000
P022	Pesh Imam	(BPS-09)	1	1	160,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	290,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4030 Government Post Graduate College Swabi**

L001	Laboratory Assistant	(BPS-07)	4	4	700,000	178,000
L036	Library Clerk	(BPS-07)	1	1	72,000	18,000
D112	Driver	(BPS-06)	1	1	67,000	17,000
B006	Behishti	(BPS-03)	3	3	263,000	67,000
B013	Bearer	(BPS-03)	3	3	213,000	54,000
B019	Beldar	(BPS-03)	1	1	110,000	28,000
C057	Chowkidar	(BPS-03)	4	4	227,000	58,000
C095	Cook	(BPS-03)	4	4	292,000	74,000
L002	Laboratory Attendant	(BPS-03)	9	9	733,000	187,000
M010	Mali	(BPS-03)	2	2	161,000	41,000
N005	Naib Qasid	(BPS-03)	5	5	513,000	131,000
S162	Sweeper	(BPS-03)	4	4	480,000	122,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
A01152	Personal pay				15,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,328,000</u></b>	<b><u>5,434,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,503,000</u></b>	<b><u>4,968,000</u></b>
A01201	Senior Post Allowance				16,000	4,000
A01202	House Rent Allowance				2,347,000	598,000
A01203	Conveyance Allowance				1,434,000	365,000
A01207	Washing Allowance				156,000	40,000
A01208	Dress Allowance				156,000	40,000
A0120D	Integrated Allowance				94,000	24,000
A01217	Medical Allowance				1,151,000	293,000
A0121T	Adhoc Relief Allowance 2013				325,000	83,000
A01224	Entertainment Allowance				28,000	7,000
A0122C	Adhoc Relief Allowance - 2015				221,000	56,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4030</b>	<b>Government Post Graduate College Swabi</b>				
A0124H	Special Allowance-2021			110,000	28,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,556,000	651,000
A0124R	Adhoc Relief Allowance 2022			2,036,000	518,000
A0124X	Adhoc Relief Allowance 2023			8,575,000	2,183,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>257,000</u>	<u>66,000</u>
001	Others			257,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,825,000</u></b>	<b><u>466,000</u></b>
A01274	Medical Charges			<u>105,000</u>	<u>27,000</u>
001	Medical Charges			105,000	27,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,719,000	438,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>948,000</u></b>	<b><u>239,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>95,000</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			92,000	23,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>570,000</u></b>	<b><u>143,000</u></b>
A03303	Electricity			<u>570,000</u>	<u>143,000</u>
001	Electricity			570,000	143,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>117,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance			<u>110,000</u>	<u>28,000</u>
001	Travelling Allowance			110,000	28,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4030</b>	<b>Government Post Graduate College Swabi</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>42,000</u></b>
A03901	Stationery			<u>34,000</u>	<u>9,000</u>
001	Stationery			34,000	9,000
A03902	Printing and Publication			<u>18,000</u>	<u>5,000</u>
001	Printing and publication			18,000	5,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>25,000</u>
001	Advertising and Publicity			100,000	25,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,511,000</u></b>	<b><u>629,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>2,511,000</u></b>	<b><u>629,000</u></b>
A04106	Reimbursement of medical charges to pensioners			1,000	1,000
A04114	Superannuation Encashment of L.P.R			2,510,000	628,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4030</b>	<b>Government Post Graduate College Swabi</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>8,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			8,000	2,000
<b>Government Post Graduate College Swabi</b>				<b>59,072,000</b>	<b>15,033,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4031</b>	<b>Government College Lahor Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,350,000</u></b>	<b><u>9,515,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>22,498,000</u></b>	<b><u>5,730,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>63</b>	<b>63</b>	<b><u>18,633,000</u></b>	<b><u>4,745,000</u></b>
A01101	Total Basic Pay Of Officer	<b>63</b>	<b>63</b>	<b><u>18,590,000</u></b>	<b><u>4,734,000</u></b>
P082	Professor (BPS-20)	4	4	885,000	225,000
A160	Associate Professor (BPS-19)	12	12	3,631,000	924,000
A130	Assistant Professor (BPS-18)	13	13	4,701,000	1,197,000
S587	Senior Librarian (BPS-18)	1	1	517,000	132,000
L028	Lecturer (BPS-17)	13	13	4,865,000	1,239,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	517,000	132,000
L171	lecturer (BS) (BPS-17)	18	18	3,197,000	814,000
A057	Assistant (BPS-16)	1	1	277,000	71,000
A01102	Personal pay			43,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>3,865,000</u></b>	<b><u>985,000</u></b>
A01151	Total Basic Pay Other Staff	<b>33</b>	<b>33</b>	<b><u>3,860,000</u></b>	<b><u>984,000</u></b>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	341,000	87,000
S035	Senior Clerk (BPS-14)	2	2	425,000	108,000
J013	Junior Clerk (BPS-11)	2	2	196,000	50,000
P022	Pesh Imam (BPS-09)	1	1	171,000	44,000
S049	Senior Laboratory Assistant (BPS-09)	2	2	330,000	84,000
L001	Laboratory Assistant (BPS-07)	4	4	384,000	98,000
D112	Driver (BPS-06)	1	1	96,000	25,000
B006	Behishti (BPS-03)	1	1	138,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4031</b>	<b>Government College Lahor Swabi</b>				
B013 Bearer	(BPS-03)	1	1	85,000	22,000
C057 Chowkidar	(BPS-03)	2	2	174,000	44,000
C095 Cook	(BPS-03)	1	1	107,000	27,000
L002 Laboratory Attendant	(BPS-03)	8	8	810,000	206,000
M010 Mali	(BPS-03)	2	2	170,000	43,000
N005 Naib Qasid	(BPS-03)	2	2	263,000	67,000
S162 Sweeper	(BPS-03)	1	1	85,000	22,000
T049 Tubewell Operator	(BPS-03)	1	1	85,000	22,000
A01152 Personal pay				5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,852,000</u></b>	<b><u>3,785,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,837,000</u></b>	<b><u>3,525,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				1,490,000	379,000
A01203 Conveyance Allowance				937,000	239,000
A01207 Washing Allowance				80,000	20,000
A01208 Dress Allowance				80,000	20,000
A0120D Integrated Allowance				48,000	12,000
A01217 Medical Allowance				747,000	190,000
A0121T Adhoc Relief Allowance 2013				253,000	65,000
A01224 Entertainment Allowance				18,000	5,000
A0122C Adhoc Relief Allowance - 2015				172,000	44,000
A01233 Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				1,000	1,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				120,000	31,000
A0124L Weather Allowance				6,000	2,000
A0124N Disparity Reduction Allowance 2022- 15%				1,678,000	427,000
A0124R Adhoc Relief Allowance 2022				1,940,000	494,000
A0124X Adhoc Relief Allowance 2023				5,947,000	1,514,000
A01270 Other				<u>312,000</u>	<u>80,000</u>
001 Others				312,000	80,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4031</b>	<b>Government College Lahor Swabi</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,015,000</u></b>	<b><u>260,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,013,000	258,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>582,000</u></b>	<b><u>149,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>504,000</u></b>	<b><u>126,000</u></b>
A03303	Electricity			<u>504,000</u>	<u>126,000</u>
001	Electricity			504,000	126,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>61,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>13,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4031</b>	<b>Government College Lahor Swabi</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,069,000</u></b>	<b><u>267,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,069,000</u></b>	<b><u>267,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,069,000	267,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government College Lahor Swabi</b>				<b>39,012,000</b>	<b>9,935,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4032</b>	<b>Government College Shawa Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,463,000</u></b>	<b><u>4,452,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>11,063,000</u></b>	<b><u>2,818,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>9,578,000</u></b>	<b><u>2,439,000</u></b>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>9,572,000</u>	<u>2,437,000</u>
P082	Professor (BPS-20)	1	1	686,000	175,000
A160	Associate Professor (BPS-19)	4	4	1,572,000	400,000
A130	Assistant Professor (BPS-18)	7	7	2,550,000	649,000
L028	Lecturer (BPS-17)	6	6	2,244,000	571,000
L033	Librarian (BPS-17)	1	1	509,000	130,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	233,000	59,000
L171	lecturer (BS) (BPS-17)	9	9	1,599,000	407,000
A057	Assistant (BPS-16)	1	1	179,000	46,000
A01102	Personal pay			6,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,485,000</u></b>	<b><u>379,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,485,000</u>	<u>379,000</u>
S035	Senior Clerk (BPS-14)	1	1	250,000	64,000
L001	Laboratory Assistant (BPS-07)	3	3	344,000	88,000
C057	Chowkidar (BPS-03)	3	3	236,000	60,000
L002	Laboratory Attendant (BPS-03)	3	3	254,000	65,000
M010	Mali (BPS-03)	1	1	85,000	22,000
N005	Naib Qasid (BPS-03)	2	2	158,000	40,000
S162	Sweeper (BPS-03)	2	2	158,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,400,000</u></b>	<b><u>1,634,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4032 Government College Shawa Swabi**

<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>5,846,000</u></b>	<b><u>1,492,000</u></b>
A01202 House Rent Allowance				662,000	169,000
A01203 Conveyance Allowance				569,000	145,000
A01207 Washing Allowance				44,000	11,000
A01208 Dress Allowance				44,000	11,000
A0120D Integrated Allowance				27,000	7,000
A01217 Medical Allowance				312,000	80,000
A0121T Adhoc Relief Allowance 2013				97,000	25,000
A01224 Entertainment Allowance				6,000	2,000
A0122C Adhoc Relief Allowance - 2015				64,000	16,000
A01238 Charge allowance				2,000	1,000
A0124H Special Allowance-2021				33,000	9,000
A0124L Weather Allowance				6,000	2,000
A0124N Disparity Reduction Allowance 2022- 15%				828,000	211,000
A0124R Adhoc Relief Allowance 2022				722,000	184,000
A0124X Adhoc Relief Allowance 2023				2,377,000	605,000
A01270 Other				<u>53,000</u>	<u>14,000</u>
001 Others				53,000	14,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>554,000</u></b>	<b><u>142,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>117,000</u>	<u>30,000</u>
001 Leave Salary				117,000	30,000
A01289 Teaching Allowance				436,000	111,000
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>335,000</u></b>	<b><u>86,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201 Postage and Telegraph				2,000	1,000
A03202 Telephone and Trunk Call				16,000	4,000
<b>A033 TOTAL UTILITIES</b>				<b><u>266,000</u></b>	<b><u>67,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4032</b>	<b>Government College Shawa Swabi</b>				
A03303	Electricity			<u>266,000</u>	<u>67,000</u>
001	Electricity			266,000	67,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>29,000</u>	<u>7,000</u>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>22,000</u>	<u>7,000</u>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>529,000</u>	<u>132,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>529,000</u>	<u>132,000</u>
A04114	Superannuation Encashment of L.P.R			529,000	132,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4032 Government College Shawa Swabi**

A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**Government College Shawa Swabi**

**18,340,000**

**4,675,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4033</b>	<b>Government Degree College Gandaf Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,586,000</u></b>	<b><u>2,445,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>5,513,000</u></b>	<b><u>1,406,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>3,880,000</u></b>	<b><u>990,000</u></b>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>3,880,000</u>	<u>990,000</u>
P082	Professor (BPS-20)	1	1	258,000	66,000
A160	Associate Professor (BPS-19)	2	2	517,000	132,000
A130	Assistant Professor (BPS-18)	7	7	1,555,000	396,000
L028	Lecturer (BPS-17)	6	6	1,174,000	299,000
L033	Librarian (BPS-17)	1	1	151,000	39,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	151,000	39,000
A057	Assistant (BPS-16)	1	1	74,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,633,000</u></b>	<b><u>416,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,631,000</u>	<u>415,000</u>
S035	Senior Clerk (BPS-14)	1	1	279,000	71,000
J013	Junior Clerk (BPS-11)	1	1	111,000	28,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	114,000	29,000
L001	Laboratory Assistant (BPS-07)	2	2	207,000	53,000
C057	Chowkidar (BPS-03)	2	2	166,000	42,000
L002	Laboratory Attendant (BPS-03)	3	3	276,000	70,000
M010	Mali (BPS-03)	1	1	102,000	26,000
N005	Naib Qasid (BPS-03)	2	2	210,000	54,000
S162	Sweeper (BPS-03)	2	2	166,000	42,000
A01152	Personal pay			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4033</b>	<b>Government Degree College Gandaf Swabi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,073,000</u></b>	<b><u>1,039,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,820,000</u></b>	<b><u>973,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			389,000	99,000
A01203	Conveyance Allowance			370,000	94,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			202,000	52,000
A0121T	Adhoc Relief Allowance 2013			73,000	19,000
A01224	Entertainment Allowance			5,000	1,000
A0122C	Adhoc Relief Allowance - 2015			62,000	16,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01233	Unattractive Area Allowance			<u>157,000</u>	<u>40,000</u>
001	Unattractive Area Allowance			157,000	40,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			32,000	8,000
A0124L	Weather Allowance			6,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			409,000	104,000
A0124R	Adhoc Relief Allowance 2022			427,000	109,000
A0124X	Adhoc Relief Allowance 2023			1,478,000	376,000
A01270	Other			<u>72,000</u>	<u>18,000</u>
001	Others			72,000	18,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>253,000</u></b>	<b><u>66,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			251,000	64,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>121,000</u></b>	<b><u>34,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4033</b>	<b>Government Degree College Gandaf Swabi</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>73,000</u>	<u>18,000</u>
001	Electricity			73,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>23,000</u>	<u>6,000</u>
001	Travelling Allowance			23,000	6,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4033 Government Degree College Gandaf Swabi**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Government Degree College Gandaf Swabi**

**9,721,000**

**2,485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4034</b>	<b>Government Girls Degree College Manki Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,794,000</u></b>	<b><u>4,536,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>10,567,000</u></b>	<b><u>2,694,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>7,958,000</u></b>	<b><u>2,028,000</u></b>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>7,957,000</u>	<u>2,027,000</u>
P082	Professor (BPS-20)	1	1	815,000	208,000
A160	Associate Professor (BPS-19)	4	4	1,995,000	508,000
A130	Assistant Professor (BPS-18)	7	7	2,107,000	537,000
S587	Senior Librarian (BPS-18)	1	1	225,000	57,000
L028	Lecturer (BPS-17)	7	7	2,328,000	593,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	276,000	70,000
A057	Assistant (BPS-16)	1	1	211,000	54,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>2,609,000</u></b>	<b><u>666,000</u></b>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>2,609,000</u>	<u>666,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	107,000	27,000
S035	Senior Clerk (BPS-14)	1	1	231,000	59,000
J013	Junior Clerk (BPS-11)	1	1	98,000	25,000
H062	Hostel Superintendent (BPS-09)	1	1	119,000	30,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	2	2	198,000	51,000
D112	Driver (BPS-06)	2	2	218,000	56,000
B006	Behishiti (BPS-03)	1	1	99,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4034</b>	<b>Government Girls Degree College Manki Swabi</b>				
B013 Bearer	(BPS-03)	1	1	77,000	20,000
C002 Caller	(BPS-03)	1	1	99,000	25,000
C057 Chowkidar	(BPS-03)	3	3	246,000	63,000
C095 Cook	(BPS-03)	1	1	77,000	20,000
L002 Laboratory Attendant	(BPS-03)	4	4	391,000	100,000
M010 Mali	(BPS-03)	1	1	130,000	33,000
N005 Naib Qasid	(BPS-03)	2	2	163,000	42,000
S162 Sweeper	(BPS-03)	2	2	174,000	44,000
T049 Tubewell Operator	(BPS-03)	1	1	80,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,227,000</u></b>	<b><u>1,842,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,668,000</u></b>	<b><u>1,698,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				911,000	232,000
A01203 Conveyance Allowance				550,000	140,000
A01207 Washing Allowance				76,000	19,000
A01208 Dress Allowance				76,000	19,000
A0120D Integrated Allowance				46,000	12,000
A01217 Medical Allowance				320,000	82,000
A0121T Adhoc Relief Allowance 2013				109,000	28,000
A01224 Entertainment Allowance				9,000	2,000
A0122C Adhoc Relief Allowance - 2015				68,000	17,000
A0122N Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238 Charge allowance				2,000	1,000
A0124H Special Allowance-2021				91,000	23,000
A0124L Weather Allowance				5,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%				787,000	200,000
A0124R Adhoc Relief Allowance 2022				753,000	192,000
A0124X Adhoc Relief Allowance 2023				2,816,000	717,000
A01270 Other				<u>18,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4034</b>	<b>Government Girls Degree College Manki Swabi</b>				
001	Others			18,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>559,000</u></b>	<b><u>144,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			557,000	142,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>504,000</u></b>	<b><u>129,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			29,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>434,000</u></b>	<b><u>109,000</u></b>
A03303	Electricity			<u>434,000</u>	<u>109,000</u>
001	Electricity			434,000	109,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance			<u>14,000</u>	<u>4,000</u>
001	Travelling Allowance			14,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03906	Uniforms and Protective Clothing			4,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4034</b>	<b>Government Girls Degree College Manki Swabi</b>				
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>132,000</b>	<b>33,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>132,000</b>	<b>33,000</b>
A04114	Superannuation Encashment of L.P.R			132,000	33,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>6,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			6,000	2,000
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>6,000</b>	<b>2,000</b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Manki Swabi</b>				<b>18,443,000</b>	<b>4,703,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4035</b>	<b>Government Girls Degree College Maneri Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,782,000</u></b>	<b><u>6,313,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>15,386,000</u></b>	<b><u>3,920,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>12,495,000</u></b>	<b><u>3,183,000</u></b>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>12,448,000</u>	<u>3,171,000</u>
P082	Professor (BPS-20)	2	2	864,000	220,000
A160	Associate Professor (BPS-19)	5	5	2,245,000	572,000
D785	Deputy Chief Librarian (BPS-19)	1	1	238,000	61,000
A130	Assistant Professor (BPS-18)	9	9	2,801,000	713,000
L028	Lecturer (BPS-17)	7	7	2,462,000	627,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	251,000	64,000
L171	lecturer (BS) (BPS-17)	18	18	3,196,000	814,000
A057	Assistant (BPS-16)	1	1	230,000	59,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	161,000	41,000
A01102	Personal pay			47,000	12,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>2,891,000</u></b>	<b><u>737,000</u></b>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>2,891,000</u>	<u>737,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	168,000	43,000
S035	Senior Clerk (BPS-14)	1	1	191,000	49,000
J013	Junior Clerk (BPS-11)	1	1	91,000	23,000
H062	Hostel Superintendent (BPS-09)	1	1	96,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	163,000	42,000
L001	Laboratory Assistant (BPS-07)	2	2	321,000	82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SU4035</b>	<b>Government Girls Degree College Maneri Swabi</b>					
D112	Driver	(BPS-06)	2	2	208,000	53,000
B013	Bearer	(BPS-03)	1	1	91,000	23,000
C002	Caller	(BPS-03)	1	1	91,000	23,000
C057	Chowkidar	(BPS-03)	4	4	444,000	113,000
C095	Cook	(BPS-03)	1	1	75,000	19,000
L002	Laboratory Attendant	(BPS-03)	5	5	488,000	124,000
M010	Mali	(BPS-03)	1	1	91,000	23,000
N005	Naib Qasid	(BPS-03)	2	2	190,000	48,000
S162	Sweeper	(BPS-03)	2	2	183,000	47,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,396,000</u></b>			<b><u>2,393,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,824,000</u></b>			<b><u>2,246,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				935,000	238,000
A01203	Conveyance Allowance				582,000	148,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01217	Medical Allowance				490,000	125,000
A0121T	Adhoc Relief Allowance 2013				135,000	34,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				90,000	23,000
A01233	Unattractive Area Allowance				<b><u>4,000</u></b>	<b><u>1,000</u></b>
001	Unattractive Area Allowance				4,000	1,000
A01238	Charge allowance				3,000	1,000
A0124F	Adhoc Relief Allowance-2021				30,000	8,000
A0124H	Special Allowance-2021				83,000	21,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,146,000	292,000
A0124R	Adhoc Relief Allowance 2022				886,000	226,000
A0124X	Adhoc Relief Allowance 2023				4,176,000	1,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4035</b>	<b>Government Girls Degree College Maneri Swabi</b>				
A01270	Other			<u>47,000</u>	<u>12,000</u>
001	Others			47,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>572,000</b></u>	<u><b>147,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			570,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>407,000</b></u>	<u><b>103,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>8,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			28,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>305,000</b></u>	<u><b>76,000</b></u>
A03303	Electricity			<u>305,000</u>	<u>76,000</u>
001	Electricity			305,000	76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>37,000</b></u>	<u><b>9,000</b></u>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>35,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery			<u>22,000</u>	<u>6,000</u>
001	Stationery			22,000	6,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4035</b>	<b>Government Girls Degree College Maneri Swabi</b>				
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,018,000</u></b>	<b><u>255,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,018,000</u></b>	<b><u>255,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,018,000	255,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Maneri Swabi</b>				<b>26,220,000</b>	<b>6,676,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4036</b>	<b>Government Girls Degree College Marghuz Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,292,000</u></b>	<b><u>5,681,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>14,478,000</u></b>	<b><u>3,691,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>49</b>	<b>49</b>	<b><u>11,995,000</u></b>	<b><u>3,055,000</u></b>
A01101	Total Basic Pay Of Officer	<u>49</u>	<u>49</u>	<u>11,995,000</u>	<u>3,055,000</u>
P082	Professor (BPS-20)	1	1	809,000	206,000
A160	Associate Professor (BPS-19)	6	6	1,805,000	460,000
A130	Assistant Professor (BPS-18)	10	10	2,150,000	547,000
S587	Senior Librarian (BPS-18)	1	1	210,000	54,000
L028	Lecturer (BPS-17)	11	11	3,398,000	865,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	210,000	54,000
L171	lecturer (BS) (BPS-17)	18	18	3,197,000	814,000
A057	Assistant (BPS-16)	1	1	216,000	55,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>2,483,000</u></b>	<b><u>636,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>2,483,000</u>	<u>636,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	139,000	36,000
S035	Senior Clerk (BPS-14)	1	1	244,000	62,000
J013	Junior Clerk (BPS-11)	1	1	107,000	27,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	132,000	34,000
L001	Laboratory Assistant (BPS-07)	2	2	261,000	67,000
D112	Driver (BPS-06)	1	1	177,000	45,000
B013	Bearer (BPS-03)	1	1	104,000	27,000
C002	Caller (BPS-03)	1	1	104,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SU4036</b>	<b>Government Girls Degree College Marghuz Swabi</b>					
C057	Chowkidar	(BPS-03)	3	3	311,000	79,000
L002	Laboratory Attendant	(BPS-03)	4	4	414,000	106,000
M010	Mali	(BPS-03)	1	1	104,000	27,000
N005	Naib Qasid	(BPS-03)	2	2	179,000	46,000
S162	Sweeper	(BPS-03)	2	2	207,000	53,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>7,814,000</b>			<b>1,990,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,246,000</b>			<b>1,844,000</b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		889,000			226,000
A01203	Conveyance Allowance		566,000			144,000
A01207	Washing Allowance		60,000			15,000
A01208	Dress Allowance		60,000			15,000
A0120D	Integrated Allowance		36,000			9,000
A01217	Medical Allowance		491,000			125,000
A0121T	Adhoc Relief Allowance 2013		98,000			25,000
A01224	Entertainment Allowance		13,000			3,000
A0122C	Adhoc Relief Allowance - 2015		68,000			17,000
A0122N	Special Conveyance Allowance to Disabled Employees		26,000			7,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		63,000			16,000
A0124L	Weather Allowance		5,000			1,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,082,000			276,000
A0124R	Adhoc Relief Allowance 2022		667,000			170,000
A0124X	Adhoc Relief Allowance 2023		3,033,000			772,000
A01270	Other		<b>81,000</b>			<b>21,000</b>
001	Others		81,000			21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>568,000</b>			<b>146,000</b>
A01274	Medical Charges		<b>1,000</b>			<b>1,000</b>
001	Medical Charges		1,000			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4036</b>	<b>Government Girls Degree College Marghuz Swabi</b>				
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			566,000	144,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>318,000</b></u>	<u><b>81,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>28,000</b></u>	<u><b>7,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>190,000</b></u>	<u><b>48,000</b></u>
A03303	Electricity			<u>190,000</u>	<u>48,000</u>
001	Electricity			190,000	48,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>47,000</b></u>	<u><b>12,000</b></u>
A03805	Travelling Allowance			<u>41,000</u>	<u>10,000</u>
001	Travelling Allowance			41,000	10,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>53,000</b></u>	<u><b>14,000</b></u>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>31,000</u>	<u>8,000</u>
001	Advertising and Publicity			31,000	8,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>550,000</b></u>	<u><b>138,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4036</b>	<b>Government Girls Degree College Marghuz Swabi</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>550,000</u></b>	<b><u>138,000</u></b>
A04114	Superannuation Encashment of L.P.R			550,000	138,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Marghuz Swabi</b>				<b>23,173,000</b>	<b>5,905,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4194</b>	<b>Government Girls Degree College Karnal Sher Khan Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,935,000</u></b>	<b><u>5,080,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>12,063,000</u></b>	<b><u>3,073,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b>34</b>	<b><u>10,055,000</u></b>	<b><u>2,561,000</u></b>
A01101	Total Basic Pay Of Officer	34	34	<u>10,025,000</u>	<u>2,553,000</u>
P082	Professor (BPS-20)	1	1	1,233,000	314,000
A160	Associate Professor (BPS-19)	5	5	1,542,000	393,000
A130	Assistant Professor (BPS-18)	7	7	1,957,000	498,000
S587	Senior Librarian (BPS-18)	1	1	224,000	57,000
L028	Lecturer (BPS-17)	7	7	2,743,000	698,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	247,000	63,000
L171	lecturer (BS) (BPS-17)	11	11	1,954,000	498,000
A057	Assistant (BPS-16)	1	1	125,000	32,000
A01102	Personal pay			30,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,008,000</u></b>	<b><u>512,000</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>2,008,000</u>	<u>512,000</u>
S035	Senior Clerk (BPS-14)	1	1	190,000	48,000
J013	Junior Clerk (BPS-11)	2	2	255,000	65,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	129,000	33,000
L001	Laboratory Assistant (BPS-07)	3	3	381,000	97,000
D112	Driver (BPS-06)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	2	2	153,000	39,000
L002	Laboratory Attendant (BPS-03)	4	4	424,000	108,000
M010	Mali (BPS-03)	1	1	85,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SU4194</b>	<b>Government Girls Degree College Karnal Sher Khan Swabi</b>						
N005	Naib Qasid	(BPS-03)	2	2		145,000	37,000
S162	Sweeper	(BPS-03)	2	2		167,000	43,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,872,000</u></b>	<b><u>2,007,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,209,000</u></b>	<b><u>1,837,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					905,000	231,000
A01203	Conveyance Allowance					825,000	210,000
A01207	Washing Allowance					48,000	12,000
A01208	Dress Allowance					48,000	12,000
A0120D	Integrated Allowance					29,000	8,000
A01217	Medical Allowance					409,000	104,000
A0121T	Adhoc Relief Allowance 2013					118,000	30,000
A01224	Entertainment Allowance					11,000	3,000
A0122C	Adhoc Relief Allowance - 2015					81,000	21,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					58,000	15,000
A0124L	Weather Allowance					5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					900,000	229,000
A0124R	Adhoc Relief Allowance 2022					875,000	223,000
A0124X	Adhoc Relief Allowance 2023					2,878,000	733,000
A01270	Other					<u>11,000</u>	<u>3,000</u>
001	Others					11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>663,000</u></b>	<b><u>170,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>19,000</u>	<u>5,000</u>
001	Leave Salary					19,000	5,000
A01289	Teaching Allowance					643,000	164,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>549,000</u></b>	<b><u>138,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4194</b>	<b>Government Girls Degree College Karnal Sher Khan Swabi</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>17,000</b>	<b>4,000</b>
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>420,000</b>	<b>105,000</b>
A03303	Electricity			420,000	105,000
001	Electricity			420,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>57,000</b>	<b>15,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			32,000	8,000
001	Advertising and Publicity			32,000	8,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4194 Government Girls Degree College Karnal  
Sher Khan Swabi**

001 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000

**A13 TOTAL REPAIRS AND MAINTENANCE** 12,000 4,000

**A131 TOTAL MACHINERY AND EQUIPMENT** 6,000 2,000

A13101 Machinery and Equipment 6,000 2,000

001 Machinery and Equipment 6,000 2,000

**A132 TOTAL FURNITURE AND FIXTURE** 6,000 2,000

A13201 Furniture and Fixture 6,000 2,000

**Government Girls Degree College Karnal** **20,498,000** **5,224,000**  
**Sher Khan Swabi**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4217 Government Degree College Zarabi Swabi**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>9,747,000</b>	<b>2,486,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b>5,771,000</b>	<b>1,472,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b>4,018,000</b>	<b>1,024,000</b>
A01101	Total Basic Pay Of Officer	20	20	4,017,000	1,023,000
P082	Professor (BPS-20)	1	1	397,000	101,000
A160	Associate Professor (BPS-19)	4	4	1,191,000	303,000
A130	Assistant Professor (BPS-18)	6	6	851,000	217,000
L028	Lecturer (BPS-17)	6	6	1,185,000	302,000
L033	Librarian (BPS-17)	1	1	158,000	40,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	130,000	33,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b>1,753,000</b>	<b>448,000</b>
A01151	Total Basic Pay Other Staff	15	15	1,753,000	448,000
S035	Senior Clerk (BPS-14)	1	1	263,000	67,000
J013	Junior Clerk (BPS-11)	1	1	109,000	28,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	105,000	27,000
L001	Laboratory Assistant (BPS-07)	2	2	184,000	47,000
C057	Chowkidar (BPS-03)	2	2	191,000	49,000
L002	Laboratory Attendant (BPS-03)	3	3	444,000	113,000
M010	Mali (BPS-03)	1	1	97,000	25,000
N005	Naib Qasid (BPS-03)	2	2	171,000	44,000
S162	Sweeper (BPS-03)	2	2	189,000	48,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4217</b>	<b>Government Degree College Zarabi Swabi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,976,000</u></b>	<b><u>1,014,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,673,000</u></b>	<b><u>936,000</u></b>
A01202	House Rent Allowance			455,000	116,000
A01203	Conveyance Allowance			401,000	102,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01216	Qualification Allowance			71,000	18,000
A01217	Medical Allowance			230,000	59,000
A0121T	Adhoc Relief Allowance 2013			71,000	18,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees			30,000	8,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			40,000	10,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			425,000	108,000
A0124R	Adhoc Relief Allowance 2022			463,000	118,000
A0124X	Adhoc Relief Allowance 2023			1,245,000	317,000
A01270	Other			<u>82,000</u>	<u>21,000</u>
001	Others			82,000	21,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>303,000</u></b>	<b><u>78,000</u></b>
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			284,000	72,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>170,000</u></b>	<b><u>45,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4217</b>	<b>Government Degree College Zarobi Swabi</b>				
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>94,000</b>	<b>24,000</b>
A03303	Electricity			94,000	24,000
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>36,000</b>	<b>10,000</b>
A03805	Travelling Allowance			26,000	7,000
001	Travelling Allowance			26,000	7,000
A03808	Conveyance Charges			10,000	3,000
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>27,000</b>	<b>7,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

**SU4217 Government Degree College Zarobi Swabi**

A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,000</u>	<u>4,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
A132	TOTAL FURNITURE AND FIXTURE			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000

**Government Degree College Zarobi Swabi**

**9,931,000**

**2,537,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4249 Government College Yar Hussain Swabi**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>16,092,000</b>	<b>4,102,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>44</b>	<b>44</b>	<b>9,433,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>27</b>	<b>7,477,000</b>
A01101	Total Basic Pay Of Officer		27	27	7,472,000
P082	Professor	(BPS-20)	1	1	741,000
A160	Associate Professor	(BPS-19)	5	5	1,154,000
A130	Assistant Professor	(BPS-18)	9	9	1,623,000
S587	Senior Librarian	(BPS-18)	1	1	265,000
L028	Lecturer	(BPS-17)	9	9	3,222,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	251,000
A057	Assistant	(BPS-16)	1	1	216,000
A01102	Personal pay				5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<b>1,956,000</b>
A01151	Total Basic Pay Other Staff		17	17	1,944,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	182,000
S035	Senior Clerk	(BPS-14)	1	1	258,000
J013	Junior Clerk	(BPS-11)	1	1	270,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	177,000
L001	Laboratory Assistant	(BPS-07)	1	1	174,000
B013	Bearer	(BPS-03)	1	1	70,000
C057	Chowkidar	(BPS-03)	2	2	152,000
L002	Laboratory Attendant	(BPS-03)	3	3	229,000
M010	Mali	(BPS-03)	1	1	77,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4249</b>	<b>Government College Yar Hussain Swabi</b>				
N005 Naib Qasid (BPS-03)	2	2		146,000	37,000
S162 Sweeper (BPS-03)	2	2		132,000	34,000
T049 Tubewell Operator (BPS-03)	1	1		77,000	20,000
A01152 Personal pay				12,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,659,000</u></b>	<b><u>1,699,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,085,000</u></b>	<b><u>1,551,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				822,000	209,000
A01203 Conveyance Allowance				513,000	131,000
A01207 Washing Allowance				48,000	12,000
A01208 Dress Allowance				48,000	12,000
A0120D Integrated Allowance				29,000	8,000
A0120X Adhoc Allowance - 2010				41,000	11,000
A01217 Medical Allowance				273,000	70,000
A0121T Adhoc Relief Allowance 2013				97,000	25,000
A01224 Entertainment Allowance				3,000	1,000
A0122C Adhoc Relief Allowance - 2015				66,000	17,000
A0122N Special Conveyance Allowance to Disbalded Employees				128,000	33,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				17,000	4,000
A0124L Weather Allowance				3,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%				703,000	179,000
A0124R Adhoc Relief Allowance 2022				735,000	187,000
A0124X Adhoc Relief Allowance 2023				2,546,000	648,000
A01270 Other				<u>5,000</u>	<u>1,000</u>
001 Others				5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>574,000</u></b>	<b><u>148,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4249</b>	<b>Government College Yar Hussain Swabi</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			572,000	146,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>100,000</u></b>	<b><u>27,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>9,000</u>	<u>2,000</u>
001	Travelling Allowance			9,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>30,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>785,000</u></b>	<b><u>196,000</u></b>
A04114	Superannuation Encashment of L.P.R			785,000	196,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4249 Government College Yar Hussain Swabi**

<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Government College Yar Hussain Swabi**

**16,990,000**

**4,330,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4285</b>	<b>Govt. Girls College Panj Pir Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,499,000</u></b>	<b><u>3,697,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>44</u></b>	<b><u>44</u></b>	<b><u>8,744,000</u></b>	<b><u>2,228,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>26</u></b>	<b><u>6,986,000</u></b>	<b><u>1,779,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>6,986,000</u>	<u>1,779,000</u>
P082	Professor (BPS-20)	1	1	770,000	196,000
A160	Associate Professor (BPS-19)	5	5	1,476,000	376,000
A130	Assistant Professor (BPS-18)	9	9	2,365,000	602,000
L028	Lecturer (BPS-17)	8	8	1,745,000	444,000
L033	Librarian (BPS-17)	1	1	224,000	57,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	200,000	51,000
A057	Assistant (BPS-16)	1	1	206,000	53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>1,758,000</u></b>	<b><u>449,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,758,000</u>	<u>449,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	137,000	35,000
S035	Senior Clerk (BPS-14)	1	1	240,000	61,000
J013	Junior Clerk (BPS-11)	1	1	132,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	131,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	130,000	33,000
D112	Driver (BPS-06)	1	1	143,000	37,000
C057	Chowkidar (BPS-03)	3	3	236,000	60,000
L002	Laboratory Attendant (BPS-03)	3	3	181,000	46,000
M010	Mali (BPS-03)	1	1	128,000	33,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SU4285</b>	<b>Govt. Girls College Panj Pir Swabi</b>						
S162	Sweeper	(BPS-03)	2	2		120,000	31,000
T049	Tubewell Operator	(BPS-03)	1	1		60,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>5,755,000</u></b>	<b><u>1,469,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,283,000</u></b>	<b><u>1,347,000</u></b>
A01201	Senior Post Allowance					3,000	1,000
A01202	House Rent Allowance					712,000	181,000
A01203	Conveyance Allowance					533,000	136,000
A01207	Washing Allowance					52,000	13,000
A01208	Dress Allowance					52,000	13,000
A0120D	Integrated Allowance					31,000	8,000
A0120X	Adhoc Allowance - 2010					1,000	1,000
A01216	Qualification Allowance					25,000	6,000
A01217	Medical Allowance					264,000	67,000
A0121T	Adhoc Relief Allowance 2013					104,000	27,000
A01224	Entertainment Allowance					8,000	2,000
A0122C	Adhoc Relief Allowance - 2015					71,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees					22,000	6,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					52,000	13,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					652,000	166,000
A0124R	Adhoc Relief Allowance 2022					589,000	150,000
A0124X	Adhoc Relief Allowance 2023					2,080,000	530,000
A01270	Other					<u>26,000</u>	<u>7,000</u>
001	Others					26,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>472,000</u></b>	<b><u>122,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					470,000	120,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4285</b>	<b>Govt. Girls College Panj Pir Swabi</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>217,000</u></b>	<b><u>54,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>112,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity			<u>112,000</u>	<u>28,000</u>
001	Electricity			112,000	28,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>25,000</u>	<u>6,000</u>
001	Travelling Allowance			25,000	6,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03907	Advertising & Publicity			<u>16,000</u>	<u>4,000</u>
001	Advertising and Publicity			16,000	4,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>275,000</u></b>	<b><u>69,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>275,000</u></b>	<b><u>69,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4285</b>	<b>Govt. Girls College Panj Pir Swabi</b>				
A04114	Superannuation Encashment of L.P.R			275,000	69,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Girls College Panj Pir Swabi</b>				<b>15,005,000</b>	<b>3,825,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4286</b>	<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,313,000</u></b>	<b><u>3,648,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>7,804,000</u></b>	<b><u>1,988,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>6,356,000</u></b>	<b><u>1,618,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>6,348,000</u>	<u>1,616,000</u>
P082	Professor (BPS-20)	1	1	565,000	144,000
A160	Associate Professor (BPS-19)	7	7	1,469,000	374,000
A130	Assistant Professor (BPS-18)	9	9	2,478,000	631,000
L028	Lecturer (BPS-17)	8	8	1,415,000	360,000
L033	Librarian (BPS-17)	1	1	158,000	40,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	158,000	40,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			8,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,448,000</u></b>	<b><u>370,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,448,000</u>	<u>370,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	137,000	35,000
S035	Senior Clerk (BPS-14)	1	1	218,000	56,000
J013	Junior Clerk (BPS-11)	1	1	132,000	34,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	131,000	33,000
L001	Laboratory Assistant (BPS-07)	1	1	130,000	33,000
C057	Chowkidar (BPS-03)	2	2	121,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	252,000	64,000
M010	Mali (BPS-03)	1	1	61,000	16,000
N005	Naib Qasid (BPS-03)	2	2	145,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SU4286</b>	<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>						
S162	Sweeper	(BPS-03)	2	2		121,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,509,000</u></b>	<b><u>1,660,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,965,000</u></b>	<b><u>1,520,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					780,000	199,000
A01203	Conveyance Allowance					578,000	147,000
A01207	Washing Allowance					40,000	10,000
A01208	Dress Allowance					40,000	10,000
A0120D	Integrated Allowance					24,000	6,000
A01217	Medical Allowance					317,000	81,000
A0121T	Adhoc Relief Allowance 2013					112,000	29,000
A01224	Entertainment Allowance					11,000	3,000
A0122C	Adhoc Relief Allowance - 2015					76,000	19,000
A01238	Charge allowance					1,000	1,000
A0124H	Special Allowance-2021					72,000	18,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					581,000	148,000
A0124R	Adhoc Relief Allowance 2022					746,000	190,000
A0124X	Adhoc Relief Allowance 2023					2,412,000	614,000
A01270	Other					<u>167,000</u>	<u>43,000</u>
001	Others					167,000	43,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>544,000</u></b>	<b><u>140,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					542,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>326,000</u></b>	<b><u>83,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph					2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4286</b>	<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>				
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>165,000</b>	<b>41,000</b>
A03303	Electricity			165,000	41,000
001	Electricity			165,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>62,000</b>	<b>16,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			7,000	2,000
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>77,000</b>	<b>20,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			50,000	13,000
001	Advertising and Publicity			50,000	13,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4286</b>	<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>GOVT DEGREE COLLEGE (MALE) ZEIDA SWABI</b>				<b>14,653,000</b>	<b>3,737,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4318</b>	<b>Government Girl Degree College Zaida Sawabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,664,000</u></b>	<b><u>3,738,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>8,535,000</u></b>	<b><u>2,174,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,315,000</u></b>	<b><u>1,862,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>7,315,000</u>	<u>1,862,000</u>
P082	Professor (BPS-20)	1	1	555,000	141,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,088,000	277,000
L028	Lecturer (BPS-17)	8	8	2,945,000	750,000
L033	Librarian (BPS-17)	1	1	268,000	68,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	268,000	68,000
A057	Assistant (BPS-16)	1	1	114,000	29,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,220,000</u></b>	<b><u>312,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,220,000</u>	<u>312,000</u>
S035	Senior Clerk (BPS-14)	1	1	107,000	27,000
J013	Junior Clerk (BPS-11)	1	1	92,000	24,000
L001	Laboratory Assistant (BPS-07)	3	3	279,000	71,000
C057	Chowkidar (BPS-03)	2	2	148,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	223,000	57,000
M010	Mali (BPS-03)	1	1	75,000	19,000
N005	Naib Qasid (BPS-03)	2	2	148,000	38,000
S162	Sweeper (BPS-03)	2	2	148,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,129,000</u></b>	<b><u>1,564,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,574,000</u></b>	<b><u>1,421,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4318</b>	<b>Government Girl Degree College Zaida Sawabi</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			727,000	185,000
A01203	Conveyance Allowance			528,000	135,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			244,000	62,000
A0121T	Adhoc Relief Allowance 2013			60,000	15,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			41,000	11,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			29,000	8,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			639,000	163,000
A0124R	Adhoc Relief Allowance 2022			730,000	186,000
A0124X	Adhoc Relief Allowance 2023			2,432,000	619,000
A01270	Other			<u>28,000</u>	<u>7,000</u>
001	Others			28,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>555,000</u></b>	<b><u>143,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			553,000	141,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>219,000</u></b>	<b><u>56,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4318</b>	<b>Government Girl Degree College Zaida Sawabi</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>123,000</b>	<b>31,000</b>
A03303	Electricity			123,000	31,000
001	Electricity			123,000	31,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>29,000</b>	<b>7,000</b>
A03805	Travelling Allowance			20,000	5,000
001	Travelling Allowance			20,000	5,000
A03808	Conveyance Charges			9,000	2,000
001	Conveyance Charges			9,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>38,000</b>	<b>10,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			12,000	3,000
001	Advertising and Publicity			12,000	3,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4318</b>	<b>Government Girl Degree College Zaida Saw abi</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girl Degree College Zaida Saw abi</b>				<b>14,897,000</b>	<b>3,800,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4333</b>	<b>Government Girls Degree College Yar Hussain Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,707,000</u></b>	<b><u>3,999,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>9,234,000</u></b>	<b><u>2,349,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>8,049,000</u></b>	<b><u>2,049,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>8,049,000</u>	<u>2,049,000</u>
P082	Professor (BPS-20)	1	1	456,000	116,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,221,000	311,000
L028	Lecturer (BPS-17)	8	8	3,654,000	930,000
L033	Librarian (BPS-17)	1	1	244,000	62,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	244,000	62,000
A057	Assistant (BPS-16)	1	1	153,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,185,000</u></b>	<b><u>300,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,185,000</u>	<u>300,000</u>
S035	Senior Clerk (BPS-14)	1	1	107,000	27,000
J013	Junior Clerk (BPS-11)	1	1	86,000	22,000
L001	Laboratory Assistant (BPS-07)	3	3	224,000	57,000
D112	Driver (BPS-06)	1	1	72,000	18,000
C057	Chowkidar (BPS-03)	2	2	126,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	190,000	48,000
M010	Mali (BPS-03)	1	1	64,000	16,000
N005	Naib Qasid (BPS-03)	2	2	126,000	32,000
S162	Sweeper (BPS-03)	2	2	126,000	32,000
T049	Tubewell Operator (BPS-03)	1	1	64,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4333</b>	<b>Government Girls Degree College Yar Hussain Swabi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,473,000</u></b>	<b><u>1,650,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,956,000</u></b>	<b><u>1,518,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			789,000	201,000
A01203	Conveyance Allowance			516,000	131,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			249,000	64,000
A0121T	Adhoc Relief Allowance 2013			50,000	13,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			40,000	10,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			67,000	17,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			692,000	176,000
A0124R	Adhoc Relief Allowance 2022			713,000	182,000
A0124X	Adhoc Relief Allowance 2023			2,619,000	667,000
A01270	Other			<u>48,000</u>	<u>12,000</u>
001	Others			48,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>517,000</u></b>	<b><u>132,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			516,000	131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>352,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4333</b>	<b>Government Girls Degree College Yar Hussain Swabi</b>				
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>277,000</u></b>	<b><u>69,000</u></b>
A03303	Electricity			<u>277,000</u>	<u>69,000</u>
001	Electricity			277,000	69,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>21,000</u>	<u>5,000</u>
001	Travelling Allowance			21,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>22,000</u>	<u>6,000</u>
001	Advertising and Publicity			22,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4333</b>	<b>Government Girls Degree College Yar Hussain Swabi</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Yar Hussain Swabi</b>				<b>16,069,000</b>	<b>4,093,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4334</b>	<b>Govt. Girls Degree College Kotha Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>8,567,000</b>	<b>2,188,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b>5,771,000</b>	<b>1,472,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b>5,106,000</b>	<b>1,301,000</b>
A01101	Total Basic Pay Of Officer	26	26	5,106,000	1,301,000
P082	Professor (BPS-20)	1	1	201,000	51,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	546,000	139,000
L028	Lecturer (BPS-17)	8	8	1,959,000	499,000
L033	Librarian (BPS-17)	1	1	109,000	28,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	109,000	28,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b>665,000</b>	<b>171,000</b>
A01151	Total Basic Pay Other Staff	15	15	665,000	171,000
S035	Senior Clerk (BPS-14)	1	1	65,000	17,000
J013	Junior Clerk (BPS-11)	1	1	54,000	14,000
L001	Laboratory Assistant (BPS-07)	3	3	135,000	34,000
C057	Chowkidar (BPS-03)	2	2	77,000	20,000
L002	Laboratory Attendant (BPS-03)	3	3	114,000	29,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	77,000	20,000
S162	Sweeper (BPS-03)	2	2	77,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>2,796,000</b>	<b>716,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>2,540,000</b>	<b>650,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4334</b>	<b>Govt. Girls Degree College Kotha Swabi</b>				
A01202	House Rent Allowance			372,000	95,000
A01203	Conveyance Allowance			363,000	93,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			184,000	47,000
A0121T	Adhoc Relief Allowance 2013			37,000	10,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			23,000	6,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	13,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			7,000	2,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			428,000	109,000
A0124R	Adhoc Relief Allowance 2022			239,000	61,000
A0124X	Adhoc Relief Allowance 2023			705,000	180,000
A01270	Other			<u>19,000</u>	<u>5,000</u>
001	Others			19,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>256,000</u></b>	<b><u>66,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			255,000	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>78,000</u></b>	<b><u>23,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03303	Electricity			<u>42,000</u>	<u>11,000</u>
001	Electricity			42,000	11,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4334</b>	<b>Govt. Girls Degree College Kotha Swabi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>15,000</u>	<u>4,000</u>
001	Travelling Allowance			15,000	4,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>13,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**SU4334 Govt. Girls Degree College Kotha Swabi**

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Govt. Girls Degree College Kotha Swabi

8,652,000

2,214,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4381</b>	<b>Govt. Degree College Rajjar Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,852,000</u></b>	<b><u>2,768,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,255,000</u></b>	<b><u>1,341,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,333,000</u></b>	<b><u>1,104,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>4,333,000</u>	<u>1,104,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	855,000	218,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>922,000</u></b>	<b><u>237,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>922,000</u>	<u>237,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	113,000	29,000
S162	Sweeper (BPS-03)	2	2	113,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,597,000</u></b>	<b><u>1,427,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,452,000</u></b>	<b><u>1,390,000</u></b>
A01202	House Rent Allowance			1,496,000	381,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4381</b>	<b>Govt. Degree College Rajjar Swabi</b>				
A01203	Conveyance Allowance			623,000	159,000
A01207	Washing Allowance			156,000	40,000
A01208	Dress Allowance			156,000	40,000
A0120D	Integrated Allowance			94,000	24,000
A01217	Medical Allowance			279,000	71,000
A0121T	Adhoc Relief Allowance 2013			9,000	2,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000
A0124H	Special Allowance-2021			833,000	212,000
A0124L	Weather Allowance			2,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			393,000	100,000
A0124R	Adhoc Relief Allowance 2022			173,000	44,000
A0124X	Adhoc Relief Allowance 2023			1,220,000	311,000
A01270	Other			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>145,000</u></b>	<b><u>37,000</u></b>
A01289	Teaching Allowance			145,000	37,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>269,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SU4381 Govt. Degree College Rajjar Swabi**

<b>A039 TOTAL GENERAL</b>				<b><u>55,000</u></b>	<b><u>15,000</u></b>
A03901 Stationery				<u>17,000</u>	<u>4,000</u>
001 Stationery				17,000	4,000
A03902 Printing and Publication				<u>7,000</u>	<u>2,000</u>
001 Printing and publication				7,000	2,000
A03905 Newspapers Periodicals and Books				10,000	3,000
A03907 Advertising & Publicity				<u>20,000</u>	<u>5,000</u>
001 Advertising and Publicity				20,000	5,000
A03970 Others				<u>1,000</u>	<u>1,000</u>
001 Others				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>20,000</u></b>	<b><u>6,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101 Machinery and Equipment				<u>10,000</u>	<u>3,000</u>
001 Machinery and Equipment				10,000	3,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13201 Furniture and Fixture				10,000	3,000

**Govt. Degree College Rajjar Swabi**

**11,141,000**

**2,844,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4070</b>	<b>Government Girls College Saidu Sharif Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,860,000</u></b>	<b><u>11,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>116</b>	<b>116</b>	<b><u>25,589,000</u></b>	<b><u>6,517,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>80</b>	<b>80</b>	<b><u>21,489,000</u></b>	<b><u>5,472,000</u></b>
A01101	Total Basic Pay Of Officer	<u>80</u>	<u>80</u>	<u>21,487,000</u>	<u>5,471,000</u>
P070	Principal (BPS-21)	1	1	869,000	221,000
P082	Professor (BPS-20)	3	3	868,000	221,000
A160	Associate Professor (BPS-19)	12	12	2,827,000	720,000
D785	Deputy Chief Librarian (BPS-19)	1	1	470,000	120,000
A130	Assistant Professor (BPS-18)	17	17	4,029,000	1,026,000
L028	Lecturer (BPS-17)	16	16	6,694,000	1,704,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	289,000	74,000
L171	lecturer (BS) (BPS-17)	26	26	4,617,000	1,175,000
S166	Superintendent (BPS-17)	1	1	356,000	91,000
A057	Assistant (BPS-16)	1	1	268,000	68,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	200,000	51,000
A01102	Personal pay			2,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>4,100,000</u></b>	<b><u>1,045,000</u></b>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>4,100,000</u>	<u>1,045,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	2	2	332,000	85,000
S035	Senior Clerk (BPS-14)	1	1	226,000	58,000
J013	Junior Clerk (BPS-11)	1	1	117,000	30,000
H062	Hostel Superintendent (BPS-09)	1	1	119,000	30,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SW4070</b>	<b>Government Girls College Saidu Sharif Swat</b>						
S049	Senior Laboratory Assistant	(BPS-09)	2	2	322,000	82,000	
L001	Laboratory Assistant	(BPS-07)	3	3	432,000	110,000	
D112	Driver	(BPS-06)	2	2	271,000	69,000	
B013	Bearer	(BPS-03)	1	1	104,000	27,000	
C002	Caller	(BPS-03)	2	2	307,000	78,000	
C057	Chowkidar	(BPS-03)	4	4	369,000	94,000	
C095	Cook	(BPS-03)	1	1	123,000	31,000	
L002	Laboratory Attendant	(BPS-03)	11	11	952,000	242,000	
M010	Mali	(BPS-03)	1	1	112,000	29,000	
N005	Naib Qasid	(BPS-03)	2	2	117,000	30,000	
S162	Sweeper	(BPS-03)	2	2	197,000	50,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b>18,271,000</b>	<b>4,656,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b>16,527,000</b>	<b>4,211,000</b>
A01201	Senior Post Allowance				8,000	2,000	
A01202	House Rent Allowance				1,798,000	458,000	
A01203	Conveyance Allowance				962,000	245,000	
A01207	Washing Allowance				104,000	27,000	
A01208	Dress Allowance				104,000	27,000	
A0120D	Integrated Allowance				62,000	16,000	
A01217	Medical Allowance				911,000	232,000	
A0121T	Adhoc Relief Allowance 2013				261,000	67,000	
A01224	Entertainment Allowance				22,000	6,000	
A0122C	Adhoc Relief Allowance - 2015				178,000	45,000	
A01233	Unattractive Area Allowance				<u>564,000</u>	<u>144,000</u>	
001	Unattractive Area Allowance				564,000	144,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				96,000	25,000	
A0124L	Weather Allowance				117,000	30,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,914,000	487,000	

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4070</b>	<b>Government Girls College Saidu Sharif Swat</b>				
A0124R	Adhoc Relief Allowance 2022			2,039,000	519,000
A0124X	Adhoc Relief Allowance 2023			7,253,000	1,847,000
A01270	Other			<u>131,000</u>	<u>33,000</u>
001	Others			131,000	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,744,000</u></b>	<b><u>445,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>277,000</u>	<u>71,000</u>
001	Leave Salary			277,000	71,000
A01289	Teaching Allowance			1,466,000	373,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>911,000</u></b>	<b><u>229,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>86,000</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			83,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>672,000</u></b>	<b><u>168,000</u></b>
A03301	Gas			112,000	28,000
A03303	Electricity			<u>560,000</u>	<u>140,000</u>
001	Electricity			560,000	140,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			4,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4070</b>	<b>Government Girls College Saidu Sharif Swat</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>69,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>37,000</u>	<u>9,000</u>
001	Advertising and Publicity			37,000	9,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,157,000</u></b>	<b><u>289,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,157,000</u></b>	<b><u>289,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,157,000	289,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

<b>SW4070</b>	<b>Government Girls College Saidu Sharif Swat</b>			
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<b>Government Girls College Saidu Sharif Swat</b>			<b>45,941,000</b>	<b>11,696,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4071</b>	<b>Government Degree College Mingora Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,006,000</u></b>	<b><u>6,373,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>76</u></b>	<b><u>76</u></b>	<b><u>14,421,000</u></b>	<b><u>3,675,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>45</u></b>	<b><u>45</u></b>	<b><u>11,660,000</u></b>	<b><u>2,971,000</u></b>
A01101	Total Basic Pay Of Officer	<u>45</u>	<u>45</u>	<u>11,629,000</u>	<u>2,963,000</u>
P082	Professor (BPS-20)	3	3	1,020,000	260,000
A160	Associate Professor (BPS-19)	7	7	1,919,000	489,000
A130	Assistant Professor (BPS-18)	10	10	2,712,000	691,000
S587	Senior Librarian (BPS-18)	1	1	353,000	90,000
L028	Lecturer (BPS-17)	8	8	2,897,000	738,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	206,000	53,000
L171	lecturer (BS) (BPS-17)	12	12	2,130,000	542,000
A057	Assistant (BPS-16)	2	2	282,000	72,000
C082	Computer Operator (BPS-16)	1	1	110,000	28,000
A01102	Personal pay			31,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>31</u></b>	<b><u>31</u></b>	<b><u>2,761,000</u></b>	<b><u>704,000</u></b>
A01151	Total Basic Pay Other Staff	<u>31</u>	<u>31</u>	<u>2,761,000</u>	<u>704,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	184,000	47,000
S035	Senior Clerk (BPS-14)	1	1	214,000	55,000
J013	Junior Clerk (BPS-11)	1	1	129,000	33,000
H292	Hostel Warden (BPS-09)	1	1	74,000	19,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	180,000	46,000
L001	Laboratory Assistant (BPS-07)	3	3	425,000	108,000
D112	Driver (BPS-06)	1	1	64,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4071</b>	<b>Government Degree College Mingora Swat</b>					
B006	Behishti	(BPS-03)	1	1	88,000	23,000
B013	Bearer	(BPS-03)	2	2	119,000	30,000
C057	Chowkidar	(BPS-03)	4	4	242,000	62,000
C095	Cook	(BPS-03)	1	1	60,000	15,000
L002	Laboratory Attendant	(BPS-03)	5	5	389,000	99,000
L035	Library Attendant	(BPS-03)	1	1	88,000	23,000
M010	Mali	(BPS-03)	1	1	51,000	13,000
N005	Naib Qasid	(BPS-03)	3	3	197,000	50,000
S162	Sweeper	(BPS-03)	3	3	197,000	50,000
T125	Tandorchi	(BPS-03)	1	1	60,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,585,000</u></b>			<b><u>2,698,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,835,000</u></b>			<b><u>2,506,000</u></b>
A01201	Senior Post Allowance		6,000			2,000
A01202	House Rent Allowance		998,000			254,000
A01203	Conveyance Allowance		500,000			127,000
A01207	Washing Allowance		92,000			24,000
A01208	Dress Allowance		92,000			24,000
A0120D	Integrated Allowance		55,000			14,000
A01216	Qualification Allowance		122,000			31,000
A01217	Medical Allowance		534,000			136,000
A0121T	Adhoc Relief Allowance 2013		126,000			32,000
A01224	Entertainment Allowance		9,000			2,000
A0122C	Adhoc Relief Allowance - 2015		86,000			22,000
A01233	Unattractive Area Allowance		<b><u>256,000</u></b>			<b><u>65,000</u></b>
001	Unattractive Area Allowance		256,000			65,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		42,000			11,000
A0124L	Weather Allowance		67,000			17,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,075,000			274,000
A0124R	Adhoc Relief Allowance 2022		1,211,000			308,000
A0124X	Adhoc Relief Allowance 2023		4,541,000			1,156,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4071</b>	<b>Government Degree College Mingora Swat</b>				
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>19,000</u>	<u>5,000</u>
001	Others			19,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>750,000</u></b>	<b><u>192,000</u></b>
A01274	Medical Charges			<u>9,000</u>	<u>2,000</u>
001	Medical Charges			9,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			740,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>526,000</u></b>	<b><u>134,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>389,000</u></b>	<b><u>97,000</u></b>
A03303	Electricity			<u>389,000</u>	<u>97,000</u>
001	Electricity			389,000	97,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>63,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4071</b>	<b>Government Degree College Mingora Swat</b>				
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>18,000</u>	<u>5,000</u>
001	Advertising and Publicity			18,000	5,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,516,000</b></u>	<u><b>379,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,516,000</b></u>	<u><b>379,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,516,000	379,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Mingora Swat</b>				<b>27,061,000</b>	<b>6,891,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4429</b>	<b>Government Girls Degree College Barikot Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,939,000</u></b>	<b><u>3,808,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>8,756,000</u></b>	<b><u>2,231,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,100,000</u></b>	<b><u>1,808,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,100,000</u>	<u>1,808,000</u>
P082	Professor (BPS-20)	1	1	569,000	145,000
A160	Associate Professor (BPS-19)	5	5	1,338,000	341,000
A130	Assistant Professor (BPS-18)	8	8	1,878,000	478,000
L028	Lecturer (BPS-17)	7	7	2,880,000	733,000
L033	Librarian (BPS-17)	1	1	180,000	46,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	166,000	42,000
A057	Assistant (BPS-16)	1	1	89,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,656,000</u></b>	<b><u>423,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,656,000</u>	<u>423,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	114,000	29,000
S035	Senior Clerk (BPS-14)	1	1	282,000	72,000
J013	Junior Clerk (BPS-11)	1	1	103,000	26,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	108,000	28,000
L001	Laboratory Assistant (BPS-07)	1	1	104,000	27,000
D112	Driver (BPS-06)	1	1	85,000	22,000
C057	Chowkidar (BPS-03)	2	2	177,000	45,000
L002	Laboratory Attendant (BPS-03)	3	3	267,000	68,000
M010	Mali (BPS-03)	1	1	90,000	23,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4429</b>	<b>Government Girls Degree College Barikot Swat</b>				
N005	Naib Qasid	(BPS-03)	2	2	
S162	Sweeper	(BPS-03)	2	2	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,183,000</u></b>	<b><u>1,577,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,607,000</u></b>	<b><u>1,429,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			727,000	185,000
A01203	Conveyance Allowance			527,000	134,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01216	Qualification Allowance			3,000	1,000
A01217	Medical Allowance			247,000	63,000
A0121T	Adhoc Relief Allowance 2013			68,000	17,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			48,000	12,000
A0122N	Special Conveyance Allowance to Disbaled Employees			38,000	10,000
A01233	Unattractive Area Allowance			<u>225,000</u>	<u>57,000</u>
001	Unattractive Area Allowance			225,000	57,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			41,000	11,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			654,000	167,000
A0124R	Adhoc Relief Allowance 2022			674,000	172,000
A0124X	Adhoc Relief Allowance 2023			2,136,000	544,000
A01270	Other			<u>40,000</u>	<u>10,000</u>
001	Others			40,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>576,000</u></b>	<b><u>148,000</u></b>
A01274	Medical Charges			<u>35,000</u>	<u>9,000</u>
001	Medical Charges			35,000	9,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4429</b>	<b>Government Girls Degree College Barikot Swat</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			540,000	138,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>694,000</u></b>	<b><u>175,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>556,000</u></b>	<b><u>139,000</u></b>
A03303	Electricity			<u>556,000</u>	<u>139,000</u>
001	Electricity			556,000	139,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03603	Registration			44,000	11,000
A03670	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4429</b>	<b>Government Girls Degree College Barikot Swat</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>19,000</b>	<b>5,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>9,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			9,000	2,000
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>3,000</b>
A13201	Furniture and Fixture			10,000	3,000
<b>Government Girls Degree College Barikot Swat</b>				<b>15,654,000</b>	<b>3,990,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4430</b>	<b>Government Degree College (Male) Kabal Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>32,093,000</u></b>	<b><u>8,173,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>18,589,000</u></b>	<b><u>4,733,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>62</b>	<b>62</b>	<b><u>16,232,000</u></b>	<b><u>4,133,000</u></b>
A01101	Total Basic Pay Of Officer	<u>62</u>	<u>62</u>	<u>16,203,000</u>	<u>4,125,000</u>
P082	Professor (BPS-20)	2	2	696,000	177,000
A160	Associate Professor (BPS-19)	9	9	2,804,000	714,000
A130	Assistant Professor (BPS-18)	14	14	3,820,000	973,000
S587	Senior Librarian (BPS-18)	1	1	260,000	66,000
L028	Lecturer (BPS-17)	14	14	4,698,000	1,196,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	182,000	46,000
L171	lecturer (BS) (BPS-17)	20	20	3,551,000	904,000
A057	Assistant (BPS-16)	1	1	192,000	49,000
A01102	Personal pay			29,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>2,357,000</u></b>	<b><u>600,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>2,355,000</u>	<u>599,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	152,000	39,000
S035	Senior Clerk (BPS-14)	1	1	374,000	95,000
J013	Junior Clerk (BPS-11)	2	2	258,000	66,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	148,000	38,000
L001	Laboratory Assistant (BPS-07)	1	1	145,000	37,000
D112	Driver (BPS-06)	1	1	75,000	19,000
B013	Bearer (BPS-03)	1	1	68,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4430</b>	<b>Government Degree College (Male) Kabal Swat</b>					
C057	Chowkidar	(BPS-03)	2	2	214,000	55,000
L002	Laboratory Attendant	(BPS-03)	3	3	288,000	73,000
M010	Mali	(BPS-03)	1	1	76,000	19,000
N005	Naib Qasid	(BPS-03)	4	4	284,000	72,000
S162	Sweeper	(BPS-03)	2	2	142,000	36,000
T049	Tubewell Operator	(BPS-03)	1	1	131,000	33,000
A01152	Personal pay				2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,504,000</u></b>			<b><u>3,440,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,335,000</u></b>			<b><u>3,141,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				1,468,000	374,000
A01203	Conveyance Allowance				675,000	172,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01216	Qualification Allowance				5,000	1,000
A01217	Medical Allowance				641,000	163,000
A0121T	Adhoc Relief Allowance 2013				189,000	48,000
A01224	Entertainment Allowance				15,000	4,000
A0122C	Adhoc Relief Allowance - 2015				129,000	33,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01233	Unattractive Area Allowance				<u>371,000</u>	<u>95,000</u>
001	Unattractive Area Allowance				371,000	95,000
A01238	Charge allowance				3,000	1,000
A0124F	Adhoc Relief Allowance-2021				4,000	1,000
A0124H	Special Allowance-2021				57,000	15,000
A0124L	Weather Allowance				70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,391,000	354,000
A0124R	Adhoc Relief Allowance 2022				1,569,000	400,000
A0124X	Adhoc Relief Allowance 2023				5,320,000	1,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4430</b>	<b>Government Degree College (Male) Kabal Swat</b>				
A01270	Other			<u>241,000</u>	<u>61,000</u>
001	Others			241,000	61,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,169,000</u></b>	<b><u>299,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,167,000	297,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>333,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			26,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>214,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity			<u>214,000</u>	<u>54,000</u>
001	Electricity			214,000	54,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>48,000</u>	<u>12,000</u>
001	Travelling Allowance			48,000	12,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4430</b>	<b>Government Degree College (Male) Kabal Swat</b>				
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>296,000</u></b>	<b><u>74,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>296,000</u></b>	<b><u>74,000</u></b>
A04114	Superannuation Encashment of L.P.R			296,000	74,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			4,000	1,000
<b>Government Degree College (Male) Kabal Swat</b>				<b>32,733,000</b>	<b>8,336,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SW4431 Government Girls College Kanjo Swat**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,312,000</u></b>	<b><u>4,922,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>		<b><u>10,796,000</u></b>	<b><u>2,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>		<b><u>9,175,000</u></b>	<b><u>2,336,000</u></b>
A01101	Total Basic Pay Of Officer	35	35		9,175,000	2,336,000
P082	Professor (BPS-20)	1	1		746,000	190,000
A160	Associate Professor (BPS-19)	5	5		1,266,000	322,000
A130	Assistant Professor (BPS-18)	9	9		2,516,000	641,000
L028	Lecturer (BPS-17)	8	8		2,427,000	618,000
L033	Librarian (BPS-17)	1	1		193,000	49,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1		216,000	55,000
L171	lecturer (BS) (BPS-17)	9	9		1,599,000	407,000
A057	Assistant (BPS-16)	1	1		212,000	54,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>		<b><u>1,621,000</u></b>	<b><u>414,000</u></b>
A01151	Total Basic Pay Other Staff	16	16		1,621,000	414,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1		99,000	25,000
S035	Senior Clerk (BPS-14)	1	1		249,000	64,000
J013	Junior Clerk (BPS-11)	1	1		163,000	42,000
S049	Senior Laboratory Assistant (BPS-09)	1	1		95,000	24,000
L001	Laboratory Assistant (BPS-07)	1	1		91,000	23,000
D112	Driver (BPS-06)	1	1		80,000	20,000
C057	Chowkidar (BPS-03)	2	2		171,000	44,000
L002	Laboratory Attendant (BPS-03)	3	3		256,000	65,000
M010	Mali (BPS-03)	1	1		86,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>SW4431</b>	<b>Government Girls College Kanjo Swat</b>						
N005	Naib Qasid	(BPS-03)	2	2		160,000	41,000
S162	Sweeper	(BPS-03)	2	2		171,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>8,516,000</u></b>	<b><u>2,172,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,745,000</u></b>	<b><u>1,974,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					944,000	240,000
A01203	Conveyance Allowance					731,000	186,000
A01207	Washing Allowance					44,000	11,000
A01208	Dress Allowance					44,000	11,000
A0120D	Integrated Allowance					27,000	7,000
A0120X	Adhoc Allowance - 2010					1,000	1,000
A01217	Medical Allowance					345,000	88,000
A0121T	Adhoc Relief Allowance 2013					94,000	24,000
A01224	Entertainment Allowance					9,000	2,000
A0122C	Adhoc Relief Allowance - 2015					65,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	13,000
A01233	Unattractive Area Allowance					<u>228,000</u>	<u>58,000</u>
001	Unattractive Area Allowance					228,000	58,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					41,000	11,000
A0124L	Weather Allowance					70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%					808,000	206,000
A0124R	Adhoc Relief Allowance 2022					962,000	245,000
A0124X	Adhoc Relief Allowance 2023					3,263,000	831,000
A01270	Other					<u>11,000</u>	<u>3,000</u>
001	Others					11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>771,000</u></b>	<b><u>198,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4431</b>	<b>Government Girls College Kanjo Swat</b>				
A01289	Teaching Allowance			769,000	196,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>200,000</u></b>	<b><u>52,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>105,000</u></b>	<b><u>26,000</u></b>
A03303	Electricity			<u>105,000</u>	<u>26,000</u>
001	Electricity			105,000	26,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>26,000</u>	<u>7,000</u>
001	Travelling Allowance			26,000	7,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>44,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4431</b>	<b>Government Girls College Kanjo Swat</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls College Kanjo Swat</b>				<b>19,526,000</b>	<b>4,980,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>106,459,000</u></b>	<b><u>27,116,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>279</u></b>	<b><u>279</u></b>	<b><u>61,456,000</u></b>	<b><u>15,653,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>171</u></b>	<b><u>171</u></b>	<b><u>49,679,000</u></b>	<b><u>12,649,000</u></b>
A01101	Total Basic Pay Of Officer	<u>171</u>	<u>171</u>	<u>49,641,000</u>	<u>12,639,000</u>
P070	Principal (BPS-21)	1	1	751,000	191,000
P082	Professor (BPS-20)	7	7	3,128,000	796,000
A160	Associate Professor (BPS-19)	30	30	8,078,000	2,057,000
D785	Deputy Chief Librarian (BPS-19)	1	1	433,000	110,000
A130	Assistant Professor (BPS-18)	47	47	15,156,000	3,858,000
L028	Lecturer (BPS-17)	46	46	14,497,000	3,691,000
L122	Lecturer (Health & Physical Education) (BPS-17)	2	2	497,000	127,000
L171	lecturer (BS) (BPS-17)	33	33	5,860,000	1,492,000
S166	Superintendent (BPS-17)	1	1	258,000	66,000
A057	Assistant (BPS-16)	1	1	693,000	177,000
D015	Demonstrator (BPS-16)	1	1	130,000	33,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	160,000	41,000
A01102	Personal pay			38,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>108</u></b>	<b><u>108</u></b>	<b><u>11,777,000</u></b>	<b><u>3,004,000</u></b>
A01151	Total Basic Pay Other Staff	<u>108</u>	<u>108</u>	<u>11,776,000</u>	<u>3,003,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	503,000	128,000
S035	Senior Clerk (BPS-14)	5	5	919,000	234,000
J013	Junior Clerk (BPS-11)	5	5	580,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>					
P066	Press Manager	(BPS-11)	1	1	132,000	34,000
P022	Pesh Imam	(BPS-09)	1	1	112,000	29,000
S049	Senior Laboratory Assistant	(BPS-09)	3	3	489,000	125,000
H065	House Keeper	(BPS-07)	1	1	96,000	25,000
L001	Laboratory Assistant	(BPS-07)	4	4	646,000	165,000
L036	Library Clerk	(BPS-07)	2	2	153,000	39,000
S127	Store Keeper	(BPS-07)	4	4	376,000	96,000
D112	Driver	(BPS-06)	1	1	168,000	43,000
P065	Press Man	(BPS-05)	1	1	168,000	43,000
B013	Bearer	(BPS-03)	10	10	839,000	214,000
C057	Chowkidar	(BPS-03)	9	9	770,000	196,000
C095	Cook	(BPS-03)	4	4	398,000	101,000
G004	Gasman	(BPS-03)	2	2	168,000	43,000
L002	Laboratory Attendant	(BPS-03)	12	12	1,134,000	289,000
M010	Mali	(BPS-03)	9	9	968,000	247,000
N005	Naib Qasid	(BPS-03)	25	25	2,670,000	680,000
S162	Sweeper	(BPS-03)	5	5	389,000	99,000
W018	Well Incharge	(BPS-03)	1	1	98,000	25,000
A01152	Personal pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>45,003,000</u></b>			<b><u>11,463,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>40,980,000</u></b>			<b><u>10,438,000</u></b>
A01201	Senior Post Allowance				23,000	6,000
A01202	House Rent Allowance				4,364,000	1,111,000
A01203	Conveyance Allowance				2,308,000	588,000
A01206	Local Compensatory Allowance				1,000	1,000
A01207	Washing Allowance				316,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat</b>				
A01208	Dress Allowance			316,000	81,000
A0120D	Integrated Allowance			190,000	48,000
A01216	Qualification Allowance			240,000	61,000
A01217	Medical Allowance			2,070,000	527,000
A0121T	Adhoc Relief Allowance 2013			685,000	175,000
A01224	Entertainment Allowance			69,000	18,000
A01226	Computer Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			467,000	119,000
A0122N	Special Conveyance Allowance to Disbalded Employees			60,000	15,000
A01233	Unattractive Area Allowance			<u>1,315,000</u>	<u>335,000</u>
001	Unattractive Area Allowance			1,315,000	335,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			198,000	51,000
A0124L	Weather Allowance			343,000	87,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,587,000	1,168,000
A0124R	Adhoc Relief Allowance 2022			5,611,000	1,429,000
A0124X	Adhoc Relief Allowance 2023			17,446,000	4,441,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>366,000</u>	<u>93,000</u>
001	Others			366,000	93,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,023,000</u></b>	<b><u>1,025,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>193,000</u>	<u>49,000</u>
001	Leave Salary			193,000	49,000
A01289	Teaching Allowance			3,829,000	975,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,509,000</u></b>	<b><u>378,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>64,000</u></b>	<b><u>16,000</u></b>
A03201	Postage and Telegraph			7,000	2,000
A03202	Telephone and Trunk Call			57,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,113,000</u></b>	<b><u>278,000</u></b>
A03303	Electricity			<u>1,113,000</u>	<u>278,000</u>
001	Electricity			1,113,000	278,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>175,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance			<u>163,000</u>	<u>41,000</u>
001	Travelling Allowance			163,000	41,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>113,000</u></b>	<b><u>29,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03906	Uniforms and Protective Clothing			9,000	2,000
A03907	Advertising & Publicity			<u>67,000</u>	<u>17,000</u>
001	Advertising and Publicity			67,000	17,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>5,085,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>5,085,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			5,085,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who expire			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Government Post Graduate Jehanzeb College Saidu Sharif Swat</b>				<b>113,068,000</b>	<b>27,500,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4457</b>	<b>Government Degree College Matta Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,414,000</u></b>	<b><u>12,589,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>145</u></b>	<b><u>145</u></b>	<b><u>30,180,000</u></b>	<b><u>7,687,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>98</u></b>	<b><u>98</u></b>	<b><u>25,045,000</u></b>	<b><u>6,377,000</u></b>
A01101	Total Basic Pay Of Officer	<u>98</u>	<u>98</u>	<u>25,023,000</u>	<u>6,371,000</u>
P070	Principal (BPS-21)	1	1	785,000	200,000
P082	Professor (BPS-20)	3	3	1,571,000	400,000
A160	Associate Professor (BPS-19)	17	17	4,375,000	1,114,000
A130	Assistant Professor (BPS-18)	22	22	5,226,000	1,331,000
S587	Senior Librarian (BPS-18)	1	1	239,000	61,000
L028	Lecturer (BPS-17)	21	21	6,675,000	1,699,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	343,000	87,000
L171	lecturer (BS) (BPS-17)	29	29	5,149,000	1,311,000
S166	Superintendent (BPS-17)	1	1	298,000	76,000
A057	Assistant (BPS-16)	1	1	224,000	57,000
L147	Laboratory Superintendent Assistant (BPS-16)	1	1	138,000	35,000
A01102	Personal pay			22,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>5,135,000</u></b>	<b><u>1,310,000</u></b>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>5,113,000</u>	<u>1,304,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	3	3	436,000	111,000
S035	Senior Clerk (BPS-14)	2	2	363,000	93,000
J013	Junior Clerk (BPS-11)	2	2	298,000	76,000
P022	Pesh Imam (BPS-09)	1	1	98,000	25,000
S049	Senior Laboratory Assistant (BPS-09)	3	3	420,000	107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4457</b>	<b>Government Degree College Matta Swat</b>					
L001	Laboratory Assistant	(BPS-07)	4	4	553,000	141,000
B006	Behishti	(BPS-03)	2	2	154,000	39,000
B013	Bearer	(BPS-03)	1	1	112,000	29,000
C057	Chowkidar	(BPS-03)	4	4	293,000	75,000
C095	Cook	(BPS-03)	1	1	117,000	30,000
L002	Laboratory Attendant	(BPS-03)	13	13	1,246,000	317,000
M010	Mali	(BPS-03)	2	2	233,000	59,000
N005	Naib Qasid	(BPS-03)	4	4	426,000	109,000
S162	Sweeper	(BPS-03)	4	4	269,000	69,000
T049	Tubewell Operator	(BPS-03)	1	1	95,000	24,000
A01152	Personal pay				22,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,234,000</u></b>			<b><u>4,902,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,593,000</u></b>			<b><u>4,483,000</u></b>
A01201	Senior Post Allowance				18,000	5,000
A01202	House Rent Allowance				1,858,000	473,000
A01203	Conveyance Allowance				1,045,000	266,000
A01207	Washing Allowance				128,000	33,000
A01208	Dress Allowance				128,000	33,000
A0120D	Integrated Allowance				77,000	20,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				1,011,000	257,000
A0121T	Adhoc Relief Allowance 2013				315,000	80,000
A01224	Entertainment Allowance				28,000	7,000
A0122C	Adhoc Relief Allowance - 2015				215,000	55,000
A0122N	Special Conveyance Allowance to Disbaled Employees				28,000	7,000
A01233	Unattractive Area Allowance				<b><u>576,000</u></b>	<b><u>147,000</u></b>
001	Unattractive Area Allowance				576,000	147,000
A01236	Deputation Allowance				3,000	1,000
A01238	Charge allowance				3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4457</b>	<b>Government Degree College Matta Swat</b>				
A0124H	Special Allowance-2021			112,000	29,000
A0124L	Weather Allowance			150,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,253,000	574,000
A0124R	Adhoc Relief Allowance 2022			2,138,000	544,000
A0124X	Adhoc Relief Allowance 2023			7,247,000	1,845,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>258,000</u>	<u>66,000</u>
001	Others			258,000	66,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,641,000</u></b>	<b><u>419,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>22,000</u>	<u>6,000</u>
001	Leave Salary			22,000	6,000
A01289	Teaching Allowance			1,618,000	412,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>484,000</u></b>	<b><u>123,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>73,000</u></b>	<b><u>19,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			70,000	18,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>319,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity			<u>319,000</u>	<u>80,000</u>
001	Electricity			319,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4457</b>	<b>Government Degree College Matta Swat</b>				
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03907	Advertising & Publicity			<u>24,000</u>	<u>6,000</u>
001	Advertising and Publicity			24,000	6,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Matta Swat</b>				<b>49,912,000</b>	<b>12,718,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4459</b>	<b>Government Girls Degree College Khwaza Khela Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,626,000</u></b>	<b><u>3,474,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>46</u></b>	<b><u>46</u></b>	<b><u>7,985,000</u></b>	<b><u>2,035,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>6,437,000</u></b>	<b><u>1,640,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>6,406,000</u>	<u>1,632,000</u>
P082	Professor (BPS-20)	1	1	671,000	171,000
A160	Associate Professor (BPS-19)	5	5	1,046,000	266,000
A130	Assistant Professor (BPS-18)	8	8	1,408,000	359,000
S587	Senior Librarian (BPS-18)	1	1	196,000	50,000
L028	Lecturer (BPS-17)	7	7	2,797,000	712,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	184,000	47,000
A057	Assistant (BPS-16)	1	1	104,000	27,000
A01102	Personal pay			31,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>22</u></b>	<b><u>22</u></b>	<b><u>1,548,000</u></b>	<b><u>395,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,548,000</u>	<u>395,000</u>
S035	Senior Clerk (BPS-14)	1	1	176,000	45,000
J013	Junior Clerk (BPS-11)	1	1	70,000	18,000
H062	Hostel Superintendent (BPS-09)	1	1	67,000	17,000
L001	Laboratory Assistant (BPS-07)	3	3	155,000	40,000
D112	Driver (BPS-06)	2	2	161,000	41,000
B013	Bearer (BPS-03)	1	1	55,000	14,000
C057	Chowkidar (BPS-03)	3	3	244,000	62,000
C095	Cook (BPS-03)	1	1	55,000	14,000
L002	Laboratory Attendant (BPS-03)	3	3	244,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4459</b>	<b>Government Girls Degree College Khwaza Khela Swat</b>					
M010	Mali	(BPS-03)	1	1	48,000	12,000
N005	Naib Qasid	(BPS-03)	2	2	102,000	26,000
S162	Sweeper	(BPS-03)	3	3	171,000	44,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,641,000</b>			<b>1,439,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,260,000</b>			<b>1,340,000</b>
A01201	Senior Post Allowance		4,000			1,000
A01202	House Rent Allowance		578,000			147,000
A01203	Conveyance Allowance		449,000			114,000
A01207	Washing Allowance		64,000			16,000
A01208	Dress Allowance		64,000			16,000
A0120D	Integrated Allowance		38,000			10,000
A01217	Medical Allowance		251,000			64,000
A0121T	Adhoc Relief Allowance 2013		83,000			21,000
A01224	Entertainment Allowance		6,000			2,000
A0122C	Adhoc Relief Allowance - 2015		59,000			15,000
A0122N	Special Conveyance Allowance to Disbaled Employees		26,000			7,000
A01233	Unattractive Area Allowance		200,000			51,000
001	Unattractive Area Allowance		200,000			51,000
A01238	Charge allowance		2,000			1,000
A0124H	Special Allowance-2021		22,000			6,000
A0124L	Weather Allowance		93,000			24,000
A0124N	Disparity Reduction Allowance 2022- 15%		594,000			151,000
A0124R	Adhoc Relief Allowance 2022		608,000			155,000
A0124X	Adhoc Relief Allowance 2023		2,099,000			534,000
A01270	Other		20,000			5,000
001	Others		20,000			5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>381,000</b>			<b>99,000</b>
A01274	Medical Charges		1,000			1,000
001	Medical Charges		1,000			1,000
A01278	Leave Salary		1,000			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4459</b>	<b>Government Girls Degree College Khwaza Khela Swat</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			379,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>214,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity			<u>140,000</u>	<u>35,000</u>
001	Electricity			140,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>31,000</u>	<u>8,000</u>
001	Travelling Allowance			31,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4459</b>	<b>Government Girls Degree College Khwaza Khela Swat</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Girls Degree College Khwaza Khela Swat</b>				<b>13,854,000</b>	<b>3,535,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4464</b>	<b>Govt. Degree College Madyan District Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,188,000</u></b>	<b><u>5,654,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>66</u></b>	<b><u>66</u></b>	<b><u>13,790,000</u></b>	<b><u>3,512,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>42</u></b>	<b><u>42</u></b>	<b><u>11,400,000</u></b>	<b><u>2,902,000</u></b>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>11,384,000</u>	<u>2,898,000</u>
P082	Professor (BPS-20)	1	1	846,000	215,000
A160	Associate Professor (BPS-19)	6	6	2,452,000	624,000
A130	Assistant Professor (BPS-18)	9	9	1,878,000	478,000
L028	Lecturer (BPS-17)	8	8	2,807,000	715,000
L033	Librarian (BPS-17)	1	1	259,000	66,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	231,000	59,000
L171	lecturer (BS) (BPS-17)	15	15	2,664,000	678,000
A057	Assistant (BPS-16)	1	1	247,000	63,000
A01102	Personal pay			16,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>2,390,000</u></b>	<b><u>610,000</u></b>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>2,390,000</u>	<u>610,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	148,000	38,000
S035	Senior Clerk (BPS-14)	1	1	211,000	54,000
J013	Junior Clerk (BPS-11)	2	2	225,000	57,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	143,000	37,000
L001	Laboratory Assistant (BPS-07)	3	3	276,000	70,000
D112	Driver (BPS-06)	1	1	69,000	18,000
C057	Chowkidar (BPS-03)	3	3	254,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SW4464</b>	<b>Govt. Degree College Madyan District Swat</b>					
L002	Laboratory Attendant	(BPS-03)	4	4	319,000	81,000
M010	Mali	(BPS-03)	2	2	189,000	48,000
N005	Naib Qasid	(BPS-03)	3	3	302,000	77,000
S162	Sweeper	(BPS-03)	3	3	254,000	65,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,398,000</u></b>			<b><u>2,142,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,747,000</u></b>			<b><u>1,975,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				870,000	222,000
A01203	Conveyance Allowance				523,000	133,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01217	Medical Allowance				499,000	127,000
A0121T	Adhoc Relief Allowance 2013				123,000	31,000
A01224	Entertainment Allowance				11,000	3,000
A0122C	Adhoc Relief Allowance - 2015				84,000	22,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01233	Unattractive Area Allowance				<u>270,000</u>	<u>69,000</u>
001	Unattractive Area Allowance				270,000	69,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				35,000	9,000
A0124L	Weather Allowance				53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,030,000	262,000
A0124R	Adhoc Relief Allowance 2022				829,000	211,000
A0124X	Adhoc Relief Allowance 2023				3,103,000	790,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Other				<u>116,000</u>	<u>30,000</u>
001	Others				116,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>651,000</u></b>			<b><u>167,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4464</b>	<b>Govt. Degree College Madyan District Swat</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			649,000	165,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>311,000</u></b>	<b><u>79,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity			<u>200,000</u>	<u>50,000</u>
001	Electricity			200,000	50,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A03603	Registration			9,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>32,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>23,000</u>	<u>6,000</u>
001	Stationery			23,000	6,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4464</b>	<b>Govt. Degree College Madyan District Swat</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Degree College Madyan District Swat</b>				<b>22,513,000</b>	<b>5,739,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4502</b>	<b>Govt. Girls Degree College Madyan Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,892,000</u></b>	<b><u>3,032,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>7,906,000</u></b>	<b><u>2,013,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>6,873,000</u></b>	<b><u>1,749,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>6,873,000</u>	<u>1,749,000</u>
P082	Professor (BPS-20)	1	1	452,000	115,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	896,000	228,000
L028	Lecturer (BPS-17)	8	8	2,911,000	741,000
L033	Librarian (BPS-17)	1	1	221,000	56,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	221,000	56,000
A057	Assistant (BPS-16)	1	1	95,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,033,000</u></b>	<b><u>264,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,033,000</u>	<u>264,000</u>
S035	Senior Clerk (BPS-14)	1	1	90,000	23,000
J013	Junior Clerk (BPS-11)	1	1	81,000	21,000
L001	Laboratory Assistant (BPS-07)	3	3	236,000	60,000
C057	Chowkidar (BPS-03)	2	2	125,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	188,000	48,000
M010	Mali (BPS-03)	1	1	63,000	16,000
N005	Naib Qasid (BPS-03)	2	2	125,000	32,000
S162	Sweeper (BPS-03)	2	2	125,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,986,000</u></b>	<b><u>1,019,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,605,000</u></b>	<b><u>920,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4502</b>	<b>Govt. Girls Degree College Madyan Swat</b>				
A01202	House Rent Allowance			526,000	134,000
A01203	Conveyance Allowance			387,000	99,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01216	Qualification Allowance			5,000	1,000
A01217	Medical Allowance			181,000	46,000
A0121T	Adhoc Relief Allowance 2013			32,000	8,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			42,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01233	Unattractive Area Allowance			<u>164,000</u>	<u>42,000</u>
001	Unattractive Area Allowance			164,000	42,000
A0124H	Special Allowance-2021			28,000	7,000
A0124L	Weather Allowance			50,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	151,000
A0124R	Adhoc Relief Allowance 2022			352,000	90,000
A0124X	Adhoc Relief Allowance 2023			1,103,000	281,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>381,000</u></b>	<b><u>99,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			379,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>825,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4502</b>	<b>Govt. Girls Degree College Madyan Swat</b>				
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>41,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity			<u>41,000</u>	<u>10,000</u>
001	Electricity			41,000	10,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>699,000</u></b>	<b><u>175,000</u></b>
A03402	Rent for Office Building			699,000	175,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4502</b>	<b>Govt. Girls Degree College Madyan Swat</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Girls Swat</b>	<b>Degree College Madyan</b>			<b>12,731,000</b>	<b>3,248,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4690</b>	<b>Govt. Degree College Charbagh Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,221,000</u></b>	<b><u>3,625,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,829,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,392,000</u></b>	<b><u>2,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,891,000</u></b>	<b><u>2,012,000</u></b>
A01202	House Rent Allowance			2,538,000	646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4690</b>	<b>Govt. Degree College Charbagh Swat</b>				
A01203	Conveyance Allowance			1,278,000	325,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			465,000	119,000
A01224	Entertainment Allowance			1,000	1,000
A01233	Unattractive Area Allowance			<u>4,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			4,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			817,000	208,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,404,000	358,000
A0124R	Adhoc Relief Allowance 2022			1,257,000	320,000
A0124X	Adhoc Relief Allowance 2023			40,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>128,000</u></b>
A01289	Teaching Allowance			501,000	128,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>967,000</u></b>	<b><u>245,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>8,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			7,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
A03303	Electricity			<u>11,000</u>	<u>3,000</u>
001	Electricity			11,000	3,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>600,000</u></b>	<b><u>150,000</u></b>
A03402	Rent for Office Building			600,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4690</b>	<b>Govt. Degree College Charbagh Swat</b>				
A03805	Travelling Allowance			<u>7,000</u>	<u>2,000</u>
001	Travelling Allowance			7,000	2,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>339,000</u></b>	<b><u>86,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,826,000</u></b>	<b><u>6,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,224,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,249,000</u>	<u>1,000</u>
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>2,340,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			2,340,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>8,500,000</u></b>	<b><u>1,000</u></b>
A09501	Transport			<u>8,500,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4690</b>	<b>Govt. Degree College Charbagh Swat</b>				
001	Transport			8,500,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>5,199,000</u>	<u>1,000</u>
001	Furniture & Fixture			5,199,000	1,000
<b>Govt. Degree College Charbagh Swat</b>				<b>36,014,000</b>	<b>3,876,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4778</b>	<b>Govt. Degree College Venai Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,594,000</u></b>	<b><u>3,719,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,829,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L176	LAB ATTENDANT (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,765,000</u></b>	<b><u>2,234,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,301,000</u></b>	<b><u>2,116,000</u></b>
A01202	House Rent Allowance			2,482,000	632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4778</b>	<b>Govt. Degree College Venai Swat</b>				
A01203	Conveyance Allowance			1,177,000	300,000
A01207	Washing Allowance			91,000	23,000
A01208	Dress Allowance			91,000	23,000
A0120D	Integrated Allowance			55,000	14,000
A01217	Medical Allowance			416,000	106,000
A01224	Entertainment Allowance			1,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			878,000	224,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,628,000	415,000
A0124R	Adhoc Relief Allowance 2022			1,481,000	377,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>464,000</u></b>	<b><u>118,000</u></b>
A01289	Teaching Allowance			464,000	118,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>84,000</u></b>	<b><u>26,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>3,000</u>	<u>1,000</u>
001	Travelling Allowance			3,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4778</b>	<b>Govt. Degree College Venai Swat</b>				
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>14,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4778</b>	<b>Govt. Degree College Venai Swat</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000
<b>Govt. Degree College Venai Swat</b>				<b>14,683,000</b>	<b>3,750,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4965</b>	<b>Govt Girls Degree College No 2 Saidu Sharif Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,183,000</u></b>	<b><u>4,378,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,210,000</u></b>	<b><u>1,582,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,233,000</u></b>	<b><u>1,331,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,228,000</u>	<u>1,330,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	18	18	3,407,000	867,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
A01102	Personal pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,973,000</u></b>	<b><u>2,796,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,426,000</u></b>	<b><u>2,657,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4965</b>	<b>Govt Girls Degree College No 2 Saidu Sharif Swat</b>				
A01202	House Rent Allowance			2,928,000	746,000
A01203	Conveyance Allowance			1,344,000	342,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			493,000	126,000
A0121T	Adhoc Relief Allowance 2013			8,000	2,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000
A01233	Unattractive Area Allowance			<u>40,000</u>	<u>10,000</u>
001	Unattractive Area Allowance			40,000	10,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			989,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,925,000	490,000
A0124R	Adhoc Relief Allowance 2022			1,768,000	450,000
A0124X	Adhoc Relief Allowance 2023			775,000	197,000
A01270	Other			<u>60,000</u>	<u>15,000</u>
001	Others			60,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>547,000</u></b>	<b><u>139,000</u></b>
A01289	Teaching Allowance			547,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,001,000</u></b>	<b><u>239,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4965</b>	<b>Govt Girls Degree College No 2 Saidu Sharif Swat</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>150,000</u></b>
A03402	Rent for Office Building			667,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>323,000</u></b>	<b><u>84,000</u></b>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>17,052,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>3,520,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,545,000</u>	<u>1,000</u>
001	Hardware			1,545,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4965</b>	<b>Govt Girls Degree College No 2 Saidu Sharif Swat</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>4,095,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			4,095,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>7,874,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>7,874,000</u>	<u>1,000</u>
001	Furniture & Fixture			7,874,000	1,000
<b>Govt Girls Degree College No 2 Saidu Sharif Swat</b>				<b>35,236,000</b>	<b>4,622,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4966</b>	<b>Govt Degree College Shamoza Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,687,000</u></b>	<b><u>4,000,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,826,000</u></b>	<b><u>1,485,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,849,000</u></b>	<b><u>1,234,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>4,849,000</u>	<u>1,234,000</u>
P070	Principal (BPS-19)	1	1	369,000	94,000
A130	Assistant Professor (BPS-18)	4	4	956,000	243,000
L028	Lecturer (BPS-17)	16	16	3,028,000	771,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>977,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>977,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,861,000</u></b>	<b><u>2,515,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,355,000</u></b>	<b><u>2,386,000</u></b>
A01202	House Rent Allowance			2,744,000	699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4966</b>	<b>Govt Degree College Shamozaï Swat</b>				
A01203	Conveyance Allowance			1,271,000	324,000
A01207	Washing Allowance			33,000	9,000
A01208	Dress Allowance			33,000	9,000
A0120D	Integrated Allowance			20,000	5,000
A01217	Medical Allowance			467,000	119,000
A0121T	Adhoc Relief Allowance 2013			5,000	1,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000
A01233	Unattractive Area Allowance			<u>40,000</u>	<u>10,000</u>
001	Unattractive Area Allowance			40,000	10,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			941,000	240,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,807,000	460,000
A0124R	Adhoc Relief Allowance 2022			1,660,000	423,000
A0124X	Adhoc Relief Allowance 2023			278,000	71,000
A01270	Other			<u>50,000</u>	<u>13,000</u>
001	Others			50,000	13,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>506,000</u></b>	<b><u>129,000</u></b>
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,000,000</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>1,000</u></b>
A03303	Electricity			<u>4,000</u>	<u>1,000</u>
001	Electricity			4,000	1,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>667,000</u></b>	<b><u>150,000</u></b>
A03402	Rent for Office Building			667,000	150,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4966</b>	<b>Govt Degree College Shamoza Swat</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000</u>	<u>2,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>322,000</u>	<u>83,000</u>
A03901	Stationery			<u>2,000</u>	<u>1,000</u>
001	Stationery			2,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			317,000	79,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>12,326,000</u>	<u>5,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>3,224,000</u>	<u>2,000</u>
A09201	Hardware			<u>1,249,000</u>	<u>1,000</u>
001	Hardware			1,249,000	1,000
A09203	I.T. Equipment			<u>1,975,000</u>	<u>1,000</u>
003	I.T. Equipment			1,975,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u>2,340,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			2,340,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4966</b>	<b>Govt Degree College Shamozaï Swat</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,563,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,563,000</u>	<u>1,000</u>
001	Plant and Machinery			1,563,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>5,199,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>5,199,000</u>	<u>1,000</u>
001	Furniture & Fixture			5,199,000	1,000
<b>Govt Degree College Shamozaï Swat</b>				<b>29,013,000</b>	<b>4,243,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**TK4090 Government Degree College Tank**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>17,724,000</b>	<b>4,516,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b>9,747,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>34</b>	<b>34</b>	<b>5,639,000</b>
A01101	Total Basic Pay Of Officer		34	34	5,635,000
P082	Professor	(BPS-20)	2	2	405,000
A160	Associate Professor	(BPS-19)	7	7	1,092,000
A130	Assistant Professor	(BPS-18)	12	12	1,792,000
L028	Lecturer	(BPS-17)	10	10	2,007,000
L033	Librarian	(BPS-17)	1	1	107,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	126,000
A057	Assistant	(BPS-16)	1	1	106,000
A01105	Qualification Pay				4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>31</b>	<b>31</b>	<b>4,108,000</b>
A01151	Total Basic Pay Other Staff		31	31	4,103,000
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	156,000
S035	Senior Clerk	(BPS-14)	1	1	203,000
J013	Junior Clerk	(BPS-11)	2	2	322,000
P022	Pesh Imam	(BPS-09)	1	1	181,000
S049	Senior Laboratory Assistant	(BPS-09)	2	2	297,000
L001	Laboratory Assistant	(BPS-07)	2	2	295,000
D112	Driver	(BPS-06)	1	1	150,000
B006	Behishhti	(BPS-03)	2	2	193,000
B013	Bearer	(BPS-03)	1	1	84,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>TK4090</b>	<b>Government Degree College Tank</b>					
B020	Bell Attendant	(BPS-03)	1	1	147,000	38,000
C057	Chowkidar	(BPS-03)	3	3	338,000	86,000
C095	Cook	(BPS-03)	1	1	123,000	31,000
L002	Laboratory Attendant	(BPS-03)	5	5	573,000	146,000
M010	Mali	(BPS-03)	1	1	147,000	38,000
N005	Naib Qasid	(BPS-03)	3	3	377,000	96,000
S162	Sweeper	(BPS-03)	3	3	370,000	94,000
T049	Tubewell Operator	(BPS-03)	1	1	147,000	38,000
A01152	Personal pay				5,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,977,000</u></b>			<b><u>2,033,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,481,000</u></b>			<b><u>1,906,000</u></b>
A01202	House Rent Allowance				784,000	200,000
A01203	Conveyance Allowance				571,000	145,000
A01207	Washing Allowance				88,000	23,000
A01208	Dress Allowance				88,000	23,000
A0120D	Integrated Allowance				94,000	24,000
A0120X	Adhoc Allowance - 2010				4,000	1,000
A01217	Medical Allowance				323,000	82,000
A0121T	Adhoc Relief Allowance 2013				111,000	28,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				76,000	19,000
A01233	Unattractive Area Allowance				<u>13,000</u>	<u>3,000</u>
001	Unattractive Area Allowance				13,000	3,000
A0124H	Special Allowance-2021				142,000	36,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				718,000	183,000
A0124R	Adhoc Relief Allowance 2022				1,006,000	256,000
A0124X	Adhoc Relief Allowance 2023				3,212,000	818,000
A01250	Incentive Allowance				<u>218,000</u>	<u>56,000</u>
001	Incentive Allowance				218,000	56,000
A01270	Other				<u>26,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4090</b>	<b>Government Degree College Tank</b>				
001	Others			26,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>496,000</u></b>	<b><u>127,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>21,000</u>	<u>5,000</u>
001	Leave Salary			21,000	5,000
A01289	Teaching Allowance			474,000	121,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>59,000</u></b>	<b><u>217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>200,000</u></b>
A03303	Electricity				<u>200,000</u>
001	Electricity				200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4090</b>	<b>Government Degree College Tank</b>				
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Government Degree College Tank</b>				<b>17,797,000</b>	<b>4,739,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**TK4129 Government Girls Degree College Tank**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>15,483,000</b>	<b>3,948,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>		<b>9,418,000</b>	<b>2,402,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>	<b>36</b>		<b>7,011,000</b>	<b>1,785,000</b>
A01101	Total Basic Pay Of Officer	36	36		7,011,000	1,785,000
P082	Professor (BPS-20)	1	1		287,000	73,000
A160	Associate Professor (BPS-19)	5	5		1,147,000	292,000
A130	Assistant Professor (BPS-18)	9	9		2,265,000	577,000
L028	Lecturer (BPS-17)	8	8		1,154,000	294,000
L033	Librarian (BPS-17)	1	1		182,000	46,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1		95,000	24,000
L171	lecturer (BS) (BPS-17)	10	10		1,776,000	452,000
A057	Assistant (BPS-16)	1	1		105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>		<b>2,407,000</b>	<b>617,000</b>
A01151	Total Basic Pay Other Staff	22	22		2,407,000	617,000
L148	Laboratory Supervisor Assistant (BPS-14)	1	1		101,000	26,000
S035	Senior Clerk (BPS-14)	1	1		81,000	21,000
J013	Junior Clerk (BPS-11)	1	1		97,000	25,000
H062	Hostel Superintendent (BPS-09)	1	1		174,000	44,000
S049	Senior Laboratory Assistant (BPS-09)	1	1		96,000	25,000
L001	Laboratory Assistant (BPS-07)	1	1		92,000	24,000
D112	Driver (BPS-06)	1	1		89,000	23,000
B013	Bearer (BPS-03)	1	1		81,000	21,000
C057	Chowkidar (BPS-03)	3	3		283,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>TK4129</b>	<b>Government Girls Degree College Tank</b>					
C095	Cook	(BPS-03)	1	1	120,000	31,000
L002	Laboratory Attendant	(BPS-03)	3	3	357,000	91,000
M010	Mali	(BPS-03)	1	1	120,000	31,000
N005	Naib Qasid	(BPS-03)	2	2	240,000	61,000
S162	Sweeper	(BPS-03)	3	3	356,000	91,000
T049	Tubewell Operator	(BPS-03)	1	1	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,065,000</u></b>			<b><u>1,546,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,485,000</u></b>			<b><u>1,398,000</u></b>
A01202	House Rent Allowance				733,000	187,000
A01203	Conveyance Allowance				503,000	128,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01217	Medical Allowance				334,000	85,000
A0121T	Adhoc Relief Allowance 2013				92,000	24,000
A01224	Entertainment Allowance				9,000	2,000
A0122C	Adhoc Relief Allowance - 2015				57,000	15,000
A01233	Unattractive Area Allowance				<b><u>4,000</u></b>	<b><u>1,000</u></b>
001	Unattractive Area Allowance				4,000	1,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				26,000	7,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				699,000	178,000
A0124R	Adhoc Relief Allowance 2022				555,000	141,000
A0124X	Adhoc Relief Allowance 2023				1,720,000	438,000
A01250	Incentive Allowance				<b><u>565,000</u></b>	<b><u>144,000</u></b>
001	Incentive Allowance				565,000	144,000
A01270	Other				<b><u>15,000</u></b>	<b><u>4,000</u></b>
001	Others				15,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>580,000</u></b>			<b><u>148,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4129</b>	<b>Government Girls Degree College Tank</b>				
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01278	Leave Salary			<u>56,000</u>	<u>14,000</u>
001	Leave Salary			56,000	14,000
A01289	Teaching Allowance			506,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>929,000</u></b>	<b><u>235,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>790,000</u></b>	<b><u>198,000</u></b>
A03303	Electricity			<u>790,000</u>	<u>198,000</u>
001	Electricity			790,000	198,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>44,000</u>	<u>11,000</u>
001	Travelling Allowance			44,000	11,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4129</b>	<b>Government Girls Degree College Tank</b>				
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**TK4129 Government Girls Degree College Tank**

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<b>Government Girls Degree College Tank</b>		<b>16,427,000</b>	<b>4,190,000</b>
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4151</b>	<b>Govt Degree College Ama Khel District Tank</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,094,000</u></b>	<b><u>2,066,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>5,115,000</u></b>	<b><u>1,303,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>3,629,000</u></b>	<b><u>924,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>3,512,000</u>	<u>894,000</u>
P082	Professor (BPS-20)	1	1	210,000	54,000
A160	Associate Professor (BPS-19)	3	3	629,000	160,000
A130	Assistant Professor (BPS-18)	8	8	1,222,000	311,000
L028	Lecturer (BPS-17)	9	9	1,100,000	280,000
L033	Librarian (BPS-17)	1	1	123,000	31,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	123,000	31,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			117,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,486,000</u></b>	<b><u>379,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,483,000</u>	<u>378,000</u>
L148	Laboratory Supervisor Assistant (BPS-14)	1	1	117,000	30,000
S035	Senior Clerk (BPS-14)	1	1	127,000	32,000
J013	Junior Clerk (BPS-11)	1	1	113,000	29,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	111,000	28,000
L001	Laboratory Assistant (BPS-07)	1	1	110,000	28,000
C057	Chowkidar (BPS-03)	2	2	164,000	42,000
L002	Laboratory Attendant (BPS-03)	3	3	247,000	63,000
M010	Mali (BPS-03)	1	1	83,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>TK4151</b>	<b>Govt Degree College Ama Khel District Tank</b>					
N005	Naib Qasid	(BPS-03)	2	2	164,000	42,000
S162	Sweeper	(BPS-03)	2	2	164,000	42,000
T049	Tubewell Operator	(BPS-03)	1	1	83,000	21,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,979,000</u></b>			<b><u>763,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,767,000</u></b>			<b><u>707,000</u></b>
A01202	House Rent Allowance				348,000	89,000
A01203	Conveyance Allowance				326,000	83,000
A01207	Washing Allowance				44,000	11,000
A01208	Dress Allowance				44,000	11,000
A0120D	Integrated Allowance				27,000	7,000
A01216	Qualification Allowance				5,000	1,000
A01217	Medical Allowance				172,000	44,000
A0121T	Adhoc Relief Allowance 2013				54,000	14,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				34,000	9,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				22,000	6,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				368,000	94,000
A0124R	Adhoc Relief Allowance 2022				267,000	68,000
A0124X	Adhoc Relief Allowance 2023				853,000	217,000
A01250	Incentive Allowance				<u>186,000</u>	<u>47,000</u>
001	Incentive Allowance				186,000	47,000
A01270	Other				<u>10,000</u>	<u>3,000</u>
001	Others				10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>212,000</u></b>			<b><u>56,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4151</b>	<b>Govt Degree College Ama Khel District Tank</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			210,000	54,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>316,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>258,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity			258,000	65,000
001	Electricity			258,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			28,000	7,000
001	Travelling Allowance			28,000	7,000
A03808	Conveyance Charges			4,000	1,000
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			15,000	4,000
001	Stationery			15,000	4,000
A03902	Printing and Publication			3,000	1,000
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03970	Others			4,000	1,000
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>TK4151</b>	<b>Govt Degree College Ama Khel District Tank</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt Degree College Ama Khel District Tank</b>				<b>8,424,000</b>	<b>2,153,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4347</b>	<b>Govt. Girls Degree College Malkipura District Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,757,000</u></b>	<b><u>5,545,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>12,141,000</u></b>	<b><u>3,093,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>34</b>	<b>34</b>	<b><u>9,894,000</u></b>	<b><u>2,519,000</u></b>
A01101	Total Basic Pay Of Officer	<u>34</u>	<u>34</u>	<u>9,894,000</u>	<u>2,519,000</u>
P082	Professor (BPS-20)	1	1	508,000	129,000
A160	Associate Professor (BPS-19)	5	5	1,831,000	466,000
A130	Assistant Professor (BPS-18)	9	9	1,360,000	346,000
L028	Lecturer (BPS-17)	8	8	4,070,000	1,036,000
L033	Librarian (BPS-17)	1	1	271,000	69,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	271,000	69,000
L171	lecturer (BS) (BPS-17)	7	7	1,243,000	317,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	171,000	44,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>2,247,000</u></b>	<b><u>574,000</u></b>
A01151	Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>2,247,000</u>	<u>574,000</u>
S035	Senior Clerk (BPS-14)	2	2	230,000	59,000
J013	Junior Clerk (BPS-11)	3	3	263,000	67,000
L001	Laboratory Assistant (BPS-07)	6	6	489,000	125,000
C057	Chowkidar (BPS-03)	4	4	281,000	72,000
L002	Laboratory Attendant (BPS-03)	6	6	421,000	107,000
M010	Mali (BPS-03)	1	1	85,000	22,000
N005	Naib Qasid (BPS-03)	2	2	168,000	43,000
S162	Sweeper (BPS-03)	3	3	225,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>						
<b>AD4347</b>	<b>Govt. Girls Degree College Malkipura District Abbottabad</b>						
T049	Tubewell Operator	(BPS-03)	1	1		85,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>9,616,000</u></b>	<b><u>2,452,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,932,000</u></b>	<b><u>2,276,000</u></b>
A01201	Senior Post Allowance					8,000	2,000
A01202	House Rent Allowance					1,248,000	318,000
A01203	Conveyance Allowance					927,000	236,000
A01207	Washing Allowance					68,000	17,000
A01208	Dress Allowance					68,000	17,000
A0120D	Integrated Allowance					41,000	11,000
A01217	Medical Allowance					434,000	111,000
A0121T	Adhoc Relief Allowance 2013					64,000	16,000
A01224	Entertainment Allowance					2,000	1,000
A0122C	Adhoc Relief Allowance - 2015					43,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees					38,000	10,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					283,000	72,000
A0124L	Weather Allowance					17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%					907,000	231,000
A0124R	Adhoc Relief Allowance 2022					1,090,000	278,000
A0124X	Adhoc Relief Allowance 2023					3,635,000	925,000
A01250	Incentive Allowance					<u>34,000</u>	<u>9,000</u>
001	Incentive Allowance					34,000	9,000
A01270	Other					<u>22,000</u>	<u>6,000</u>
001	Others					22,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>684,000</u></b>	<b><u>176,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					682,000	174,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4347</b>	<b>Govt. Girls Degree College Malkipura District Abbottabad</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>617,000</u></b>	<b><u>156,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			5,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>155,000</u></b>	<b><u>40,000</u></b>
A03301	Gas			46,000	12,000
A03302	Water			1,000	1,000
A03303	Electricity			<u>108,000</u>	<u>27,000</u>
001	Electricity			108,000	27,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>352,000</u></b>	<b><u>88,000</u></b>
A03402	Rent for Office Building			352,000	88,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>31,000</u>	<u>8,000</u>
001	Travelling Allowance			31,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD4347</b>	<b>Govt. Girls Degree College Malkipura District Abbottabad</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College Malkipura District Abbottabad</b>				<b>22,382,000</b>	<b>5,705,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD5180</b>	<b>Govt. Degree College Boi Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,250,000</u></b>	<b><u>2,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>42</u></b>	<b><u>42</u></b>	<b><u>6,280,000</u></b>	<b><u>1,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>24</u></b>	<b><u>24</u></b>	<b><u>5,133,000</u></b>	<b><u>1,308,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>5,133,000</u>	<u>1,308,000</u>
P082	Professor (BPS-20)	1	1	319,000	81,000
A160	Associate Professor (BPS-19)	2	2	832,000	212,000
A130	Assistant Professor (BPS-18)	10	10	851,000	217,000
L028	Lecturer (BPS-17)	8	8	2,701,000	688,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	92,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>1,147,000</u></b>	<b><u>292,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,147,000</u>	<u>292,000</u>
S035	Senior Clerk (BPS-14)	1	1	97,000	25,000
J013	Junior Clerk (BPS-11)	1	1	80,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	205,000	52,000
B013	Bearer (BPS-03)	1	1	59,000	15,000
C057	Chowkidar (BPS-03)	3	3	176,000	45,000
C095	Cook (BPS-03)	1	1	59,000	15,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	59,000	15,000
N005	Naib Qasid (BPS-03)	2	2	118,000	30,000
S162	Sweeper (BPS-03)	2	2	118,000	30,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>AD5180</b>	<b>Govt. Degree College Boi Abbottabad</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,970,000</u></b>	<b><u>1,015,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,738,000</u></b>	<b><u>954,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			473,000	121,000
A01203	Conveyance Allowance			346,000	88,000
A01207	Washing Allowance			52,000	13,000
A01208	Dress Allowance			52,000	13,000
A0120D	Integrated Allowance			31,000	8,000
A0120E	Housing Subsidy Allowance			3,000	1,000
A01217	Medical Allowance			200,000	51,000
A0121T	Adhoc Relief Allowance 2013			47,000	12,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			33,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	13,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			60,000	15,000
A0124L	Weather Allowance			19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%			467,000	119,000
A0124R	Adhoc Relief Allowance 2022			430,000	110,000
A0124X	Adhoc Relief Allowance 2023			1,391,000	354,000
A01270	Other			<u>74,000</u>	<u>19,000</u>
001	Others			74,000	19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>232,000</u></b>	<b><u>61,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			230,000	59,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>124,000</u></b>	<b><u>33,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**AD5180 Govt. Degree College Boi Abbottabad**

<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>12,000</b>	<b>4,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>46,000</b>	<b>12,000</b>
A03303	Electricity			46,000	12,000
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>50,000</b>	<b>13,000</b>
A03805	Travelling Allowance			47,000	12,000
001	Travelling Allowance			47,000	12,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>16,000</b>	<b>4,000</b>
A03901	Stationery			11,000	3,000
001	Stationery			11,000	3,000
A03970	Others			5,000	1,000
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

**Govt. Degree College Boi Abbottabad**

**10,375,000**

**2,649,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4226</b>	<b>Government Girls Degree College Chamla Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,113,000</u></b>	<b><u>2,321,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>5,880,000</u></b>	<b><u>1,496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>4,907,000</u></b>	<b><u>1,249,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>4,907,000</u>	<u>1,249,000</u>
A160	Associate Professor (BPS-19)	1	1	347,000	88,000
A130	Assistant Professor (BPS-18)	4	4	897,000	228,000
L028	Lecturer (BPS-17)	19	19	3,374,000	859,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>973,000</u></b>	<b><u>247,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>973,000</u>	<u>247,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	78,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	204,000	52,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	179,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	119,000	30,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,233,000</u></b>	<b><u>825,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,149,000</u></b>	<b><u>803,000</u></b>
A01202	House Rent Allowance			355,000	90,000
A01203	Conveyance Allowance			990,000	252,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4226</b>	<b>Government Girls Degree College Chamla Buner</b>				
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			480,000	122,000
A0121T	Adhoc Relief Allowance 2013			9,000	2,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			6,000	2,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>3,000</u>
001	Unattractive Area Allowance			12,000	3,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			14,000	4,000
A0124L	Weather Allowance			49,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			439,000	112,000
A0124R	Adhoc Relief Allowance 2022			68,000	17,000
A0124X	Adhoc Relief Allowance 2023			575,000	147,000
A01250	Incentive Allowance			<u>40,000</u>	<u>10,000</u>
001	Incentive Allowance			40,000	10,000
A01270	Other			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>84,000</u></b>	<b><u>22,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			83,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>219,000</u></b>	<b><u>57,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>11,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			9,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BD4226</b>	<b>Government Girls Degree College Chamla Buner</b>				
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>72,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>72,000</u>	<u>18,000</u>
001	Travelling Allowance			72,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>3,000</u>
001	Advertising and Publicity			11,000	3,000
A03970	Others			<u>18,000</u>	<u>5,000</u>
001	Others			18,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

BD4226 Government Girls Degree College Chamla  
 Buner

Government Girls Degree College Chamla  
 Buner

9,339,000

2,381,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>BM4198</b>	<b>Government Degree College Allai Battagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,766,000</u></b>	<b><u>4,525,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>10,343,000</u></b>	<b><u>2,635,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>8,496,000</u></b>	<b><u>2,163,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>8,496,000</u>	<u>2,163,000</u>
P070	Principal (BPS-19)	1	1	660,000	168,000
A130	Assistant Professor (BPS-18)	4	4	1,707,000	435,000
L028	Lecturer (BPS-17)	16	16	5,410,000	1,377,000
L033	Librarian (BPS-17)	1	1	339,000	86,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	211,000	54,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,847,000</u></b>	<b><u>472,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,847,000</u>	<u>472,000</u>
S035	Senior Clerk (BPS-14)	1	1	180,000	46,000
J013	Junior Clerk (BPS-11)	1	1	148,000	38,000
L001	Laboratory Assistant (BPS-07)	3	3	389,000	99,000
C057	Chowkidar (BPS-03)	2	2	226,000	58,000
L002	Laboratory Attendant (BPS-03)	3	3	339,000	86,000
M010	Mali (BPS-03)	1	1	113,000	29,000
N005	Naib Qasid (BPS-03)	2	2	226,000	58,000
S162	Sweeper (BPS-03)	2	2	226,000	58,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,423,000</u></b>	<b><u>1,890,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,423,000</u></b>	<b><u>1,890,000</u></b>
A01202	House Rent Allowance			2,997,000	763,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**BM4198 Government Degree College Allai Battagram**

A01203	Conveyance Allowance			1,197,000	305,000
A01207	Washing Allowance			80,000	20,000
A01208	Dress Allowance			80,000	20,000
A0120D	Integrated Allowance			50,000	13,000
A01217	Medical Allowance			565,000	144,000
A0124H	Special Allowance-2021			1,665,000	424,000
A0124N	Disparity Reduction Allowance 2022- 15%			789,000	201,000

**Government Degree College Allai Battagram**

**17,766,000**

**4,525,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4294</b>	<b>Govt.Girls Degree College Dargai Charsad da</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,478,000</u></b>	<b><u>2,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,405,000</u></b>	<b><u>1,633,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,479,000</u></b>	<b><u>1,395,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>5,479,000</u>	<u>1,395,000</u>
P070	Principal (BPS-19)	1	1	500,000	127,000
A130	Assistant Professor (BPS-18)	4	4	1,493,000	380,000
L028	Lecturer (BPS-17)	18	18	3,043,000	775,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>926,000</u></b>	<b><u>238,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>926,000</u>	<u>238,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	112,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	64,000	16,000
N005	Naib Qasid (BPS-03)	2	2	112,000	29,000
S162	Sweeper (BPS-03)	2	2	112,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,073,000</u></b>	<b><u>1,297,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,578,000</u></b>	<b><u>1,169,000</u></b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4294</b>	<b>Govt.Girls Degree College Dargai Charsad da</b>				
A01202	House Rent Allowance			637,000	162,000
A01203	Conveyance Allowance			469,000	120,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			186,000	47,000
A0121T	Adhoc Relief Allowance 2013			55,000	14,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			39,000	10,000
A01238	Charge allowance			1,000	1,000
A01239	Special allowance			<u>101,000</u>	<u>26,000</u>
001	Special Allowance			101,000	26,000
A0124H	Special Allowance-2021			63,000	16,000
A0124L	Weather Allowance			2,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	6,000
A0124R	Adhoc Relief Allowance 2022			595,000	152,000
A0124X	Adhoc Relief Allowance 2023			2,296,000	585,000
A01270	Other			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>495,000</u></b>	<b><u>128,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			493,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>905,000</u></b>	<b><u>230,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000

1000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4294</b>	<b>Govt.Girls Degree College Dargai Charsad da</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>654,000</b>	<b>164,000</b>
A03303	Electricity			654,000	164,000
001	Electricity			654,000	164,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b>80,000</b>	<b>20,000</b>
A03603	Registration			80,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>130,000</b>	<b>33,000</b>
A03805	Travelling Allowance			128,000	32,000
001	Travelling Allowance			128,000	32,000
A03808	Conveyance Charges			2,000	1,000
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>21,000</b>	<b>7,000</b>
A03901	Stationery			10,000	3,000
001	Stationery			10,000	3,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			2,000	1,000
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CA4294</b>	<b>Govt.Girls Degree College Dargai Charsad da</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt.Girls Degree College Dargai Charsad da</b>				<b>12,391,000</b>	<b>3,164,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4355 Govt Girls Degree College Darosh Chitral**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>10,746,000</b>	<b>2,740,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>41</b>	<b>41</b>	<b>5,594,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>26</b>	<b>26</b>	<b>4,671,000</b>
A01101	Total Basic Pay Of Officer		<b>26</b>	<b>26</b>	<b>4,671,000</b>
P070	Principal	(BPS-19)	1	1	330,000
A130	Assistant Professor	(BPS-18)	4	4	855,000
L028	Lecturer	(BPS-17)	18	18	3,043,000
L033	Librarian	(BPS-17)	1	1	169,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	169,000
A057	Assistant	(BPS-16)	1	1	105,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>923,000</b>
A01151	Total Basic Pay Other Staff		<b>15</b>	<b>15</b>	<b>923,000</b>
S035	Senior Clerk	(BPS-14)	1	1	90,000
J013	Junior Clerk	(BPS-11)	1	1	74,000
L001	Laboratory Assistant	(BPS-07)	3	3	194,000
C057	Chowkidar	(BPS-03)	2	2	113,000
L002	Laboratory Attendant	(BPS-03)	3	3	169,000
M010	Mali	(BPS-03)	1	1	57,000
N005	Naib Qasid	(BPS-03)	2	2	113,000
S162	Sweeper	(BPS-03)	2	2	113,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>5,152,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>5,099,000</b>
A01202	House Rent Allowance				1,599,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>CL4355</b>	<b>Govt Girls Degree College Darosh Chitral</b>				
A01203	Conveyance Allowance			639,000	163,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			25,000	6,000
A01217	Medical Allowance			297,000	76,000
A0121T	Adhoc Relief Allowance 2013			10,000	3,000
A0122C	Adhoc Relief Allowance - 2015			7,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees			96,000	25,000
A01233	Unattractive Area Allowance			<u>38,000</u>	<u>10,000</u>
001	Unattractive Area Allowance			38,000	10,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000
A0124H	Special Allowance-2021			881,000	224,000
A0124L	Weather Allowance			9,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	107,000
A0124R	Adhoc Relief Allowance 2022			40,000	10,000
A0124X	Adhoc Relief Allowance 2023			937,000	239,000
A01250	Incentive Allowance			<u>20,000</u>	<u>5,000</u>
001	Incentive Allowance			20,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>53,000</u></b>	<b><u>13,000</u></b>
A01284	Firewood Allowance			25,000	6,000
A01289	Teaching Allowance			28,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>281,000</u></b>	<b><u>73,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>107,000</u></b>	<b><u>28,000</u></b>
A03302	Water			1,000	1,000
A03303	Electricity			<u>106,000</u>	<u>27,000</u>
001	Electricity			106,000	27,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**CL4355 Govt Girls Degree College Darosh Chitral**

<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03603 Registration				60,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03805 Travelling Allowance				<u>50,000</u>	<u>13,000</u>
001 Travelling Allowance				50,000	13,000
A03808 Conveyance Charges				<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges				1,000	1,000
<b>A039 TOTAL GENERAL</b>				<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03901 Stationery				<u>17,000</u>	<u>4,000</u>
001 Stationery				17,000	4,000
A03905 Newspapers Periodicals and Books				3,000	1,000
A03970 Others				<u>15,000</u>	<u>4,000</u>
001 Others				15,000	4,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Govt Girls Degree College Darosh Chitral**

**11,033,000**

**2,815,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>DI5203</b>	<b>Govt. Girls Degree College No.3 D I Khan</b>					
	<b>D.I Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,084,000</u></b>	<b><u>4,355,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>10,429,000</u></b>	<b><u>2,657,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>9,125,000</u></b>	<b><u>2,323,000</u></b>	
A01101	Total Basic Pay Of Officer			<u>9,125,000</u>	<u>2,323,000</u>	
P082	Professor	(BPS-20)	1	1	538,000	137,000
A160	Associate Professor	(BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor	(BPS-18)	9	9	1,557,000	396,000
L028	Lecturer	(BPS-17)	8	8	4,236,000	1,078,000
L033	Librarian	(BPS-17)	1	1	282,000	72,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	282,000	72,000
A057	Assistant	(BPS-16)	1	1	153,000	39,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>1,304,000</u></b>	<b><u>334,000</u></b>	
A01151	Total Basic Pay Other Staff			<u>1,304,000</u>	<u>334,000</u>	
S035	Senior Clerk	(BPS-14)	1	1	132,000	34,000
J013	Junior Clerk	(BPS-11)	1	1	109,000	28,000
L001	Laboratory Assistant	(BPS-07)	3	3	282,000	72,000
C057	Chowkidar	(BPS-03)	2	2	156,000	40,000
L002	Laboratory Attendant	(BPS-03)	3	3	234,000	60,000
M010	Mali	(BPS-03)	1	1	79,000	20,000
N005	Naib Qasid	(BPS-03)	2	2	156,000	40,000
S162	Sweeper	(BPS-03)	2	2	156,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,655,000</u></b>	<b><u>1,698,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,171,000</u></b>	<b><u>1,573,000</u></b>	

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5203</b>	<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>				
A01202	House Rent Allowance			739,000	188,000
A01203	Conveyance Allowance			612,000	156,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			277,000	71,000
A0121T	Adhoc Relief Allowance 2013			122,000	31,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			81,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	6,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			63,000	16,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			772,000	197,000
A0124R	Adhoc Relief Allowance 2022			793,000	202,000
A0124X	Adhoc Relief Allowance 2023			2,534,000	645,000
A01250	Incentive Allowance			<u>19,000</u>	<u>5,000</u>
001	Incentive Allowance			19,000	5,000
A01270	Other			<u>23,000</u>	<u>6,000</u>
001	Others			23,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>484,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			482,000	123,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>166,000</u></b>	<b><u>44,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5203</b>	<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>				
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>41,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>14,000</u>	<u>4,000</u>
001	Printing and publication			14,000	4,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DI5203</b>	<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Girls Degree College No.3 D I Khan D.I Khan</b>				<b>17,258,000</b>	<b>4,403,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP5149</b>	<b>Govt. Degree College Barawal District District Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,098,000</u></b>	<b><u>2,068,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>5,366,000</u></b>	<b><u>1,368,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,332,000</u></b>	<b><u>1,104,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,332,000</u>	<u>1,104,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	854,000	218,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,034,000</u></b>	<b><u>264,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,034,000</u>	<u>264,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,732,000</u></b>	<b><u>700,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,456,000</u></b>	<b><u>629,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP5149</b>	<b>Govt. Degree College Barawal District District Dir Upper</b>				
A01202	House Rent Allowance			217,000	55,000
A01203	Conveyance Allowance			334,000	85,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000	1,000
A01216	Qualification Allowance			6,000	2,000
A01217	Medical Allowance			120,000	31,000
A0121T	Adhoc Relief Allowance 2013			22,000	6,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			16,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			6,000	2,000
A01233	Unattractive Area Allowance			<u>103,000</u>	<u>26,000</u>
001	Unattractive Area Allowance			103,000	26,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			63,000	16,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	5,000
A0124R	Adhoc Relief Allowance 2022			300,000	76,000
A0124X	Adhoc Relief Allowance 2023			1,041,000	265,000
A01250	Incentive Allowance			<u>22,000</u>	<u>6,000</u>
001	Incentive Allowance			22,000	6,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>276,000</u></b>	<b><u>71,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01284	Firewood Allowance			70,000	18,000
A01289	Teaching Allowance			205,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP5149</b>	<b>Govt. Degree College Barawal District District Dir Upper</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>350,000</b>	<b>89,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>23,000</b>	<b>6,000</b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>234,000</b>	<b>59,000</b>
A03303	Electricity			234,000	59,000
001	Electricity			234,000	59,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>40,000</b>	<b>10,000</b>
A03805	Travelling Allowance			37,000	9,000
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			3,000	1,000
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>53,000</b>	<b>14,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03902	Printing and Publication			7,000	2,000
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			20,000	5,000
001	Advertising and Publicity			20,000	5,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>DP5149</b>	<b>Govt. Degree College Barawal District District Dir Upper</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt. Degree College Barawal District District Dir Upper</b>				<b>8,456,000</b>	<b>2,161,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5145</b>	<b>Govt.Degree College Gandaf Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,154,000</u></b>	<b><u>2,082,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>5,376,000</u></b>	<b><u>1,370,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,342,000</u></b>	<b><u>1,106,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,333,000</u>	<u>1,104,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	855,000	218,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			9,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,034,000</u></b>	<b><u>264,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,034,000</u>	<u>264,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,778,000</u></b>	<b><u>712,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5145</b>	<b>Govt.Degree College Gandaf Haripur</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,577,000</u></b>	<b><u>659,000</u></b>
A01202	House Rent Allowance			434,000	111,000
A01203	Conveyance Allowance			48,000	12,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			42,000	11,000
A0121T	Adhoc Relief Allowance 2013			49,000	13,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			96,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees			18,000	5,000
A01233	Unattractive Area Allowance			<u>139,000</u>	<u>36,000</u>
001	Unattractive Area Allowance			139,000	36,000
A0124H	Special Allowance-2021			188,000	48,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	5,000
A0124R	Adhoc Relief Allowance 2022			392,000	100,000
A0124X	Adhoc Relief Allowance 2023			1,010,000	257,000
A01250	Incentive Allowance			<u>4,000</u>	<u>1,000</u>
001	Incentive Allowance			4,000	1,000
A01270	Other			<u>16,000</u>	<u>4,000</u>
001	Others			16,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>201,000</u></b>	<b><u>53,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			199,000	51,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>401,000</u></b>	<b><u>101,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>HR5145</b>	<b>Govt.Degree College Gandaf Haripur</b>				
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			8,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>282,000</u></b>	<b><u>71,000</u></b>
A03302	Water			43,000	11,000
A03303	Electricity			<u>239,000</u>	<u>60,000</u>
001	Electricity			239,000	60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>65,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>5,000</u>
001	Advertising and Publicity			20,000	5,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**HR5145 Govt.Degree College Gandaf Haripur**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000
<b>Govt.Degree College Gandaf Haripur</b>				<b>8,569,000</b>	<b>2,189,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5146</b>	<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,748,000</u></b>	<b><u>1,468,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>3,012,000</u></b>	<b><u>767,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>1,957,000</u></b>	<b><u>498,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>1,957,000</u>	<u>498,000</u>
P070	Principal (BPS-19)	1	1	370,000	94,000
A130	Assistant Professor (BPS-18)	4	4	557,000	142,000
L028	Lecturer (BPS-17)	18	18	470,000	120,000
L033	Librarian (BPS-17)	1	1	200,000	51,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	190,000	48,000
A057	Assistant (BPS-16)	1	1	170,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,055,000</u></b>	<b><u>269,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,055,000</u>	<u>269,000</u>
S035	Senior Clerk (BPS-14)	1	1	170,000	43,000
J013	Junior Clerk (BPS-11)	1	1	147,000	38,000
L001	Laboratory Assistant (BPS-07)	3	3	125,000	32,000
C057	Chowkidar (BPS-03)	2	2	125,000	32,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,736,000</u></b>	<b><u>701,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,429,000</u></b>	<b><u>622,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5146</b>	<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>				
A01202	House Rent Allowance			201,000	51,000
A01203	Conveyance Allowance			250,000	64,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			86,000	22,000
A0121T	Adhoc Relief Allowance 2013			23,000	6,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			102,000	26,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			48,000	12,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	84,000
A0124R	Adhoc Relief Allowance 2022			320,000	82,000
A0124X	Adhoc Relief Allowance 2023			903,000	230,000
A01250	Incentive Allowance			<u>45,000</u>	<u>12,000</u>
001	Incentive Allowance			45,000	12,000
A01253	Science Teaching Allowance			1,000	1,000
A01270	Other			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>307,000</u></b>	<b><u>79,000</u></b>
A01274	Medical Charges			<u>4,000</u>	<u>1,000</u>
001	Medical Charges			4,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			302,000	77,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>243,000</u></b>	<b><u>62,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KK5146</b>	<b>Govt.Girls Degree College Banda Daud Sha Shah Karak</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>141,000</b>	<b>35,000</b>
A03303	Electricity			141,000	35,000
001	Electricity			141,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>28,000</b>	<b>8,000</b>
A03901	Stationery			11,000	3,000
001	Stationery			11,000	3,000
A03902	Printing and Publication			12,000	3,000
001	Printing and publication			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			2,000	1,000
001	Others			2,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KK5146 Govt.Girls Degree College Banda Daud Sha  
Shah Karak**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Govt.Girls Degree College Banda Daud Sha  
Shah Karak**

**6,005,000**

**1,536,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KO4083 Government College Kohistan Lower**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,810,000</u></b>	<b><u>2,503,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>40</b>	<b>40</b>	<b><u>5,985,000</u></b>	<b><u>1,526,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>21</b>	<b>21</b>	<b><u>3,883,000</u></b>	<b><u>989,000</u></b>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>3,878,000</u>	<u>988,000</u>
P082	Professor	(BPS-20)	1	1	253,000	65,000
A160	Associate Professor	(BPS-19)	3	3	72,000	18,000
A130	Assistant Professor	(BPS-18)	8	8	1,592,000	405,000
L028	Lecturer	(BPS-17)	6	6	1,605,000	409,000
L033	Librarian	(BPS-17)	1	1	98,000	25,000
L122	Lecturer (Health & Physical Education)	(BPS-17)	1	1	171,000	44,000
A057	Assistant	(BPS-16)	1	1	87,000	22,000
A01102	Personal pay				5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>19</b>	<b><u>2,102,000</u></b>	<b><u>537,000</u></b>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>2,102,000</u>	<u>537,000</u>
L148	Laboratory Supervisor Assistant	(BPS-14)	1	1	174,000	44,000
S035	Senior Clerk	(BPS-14)	2	2	305,000	78,000
J013	Junior Clerk	(BPS-11)	1	1	141,000	36,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	169,000	43,000
L001	Laboratory Assistant	(BPS-07)	2	2	233,000	59,000
C057	Chowkidar	(BPS-03)	3	3	308,000	79,000
L002	Laboratory Attendant	(BPS-03)	3	3	308,000	79,000
L176	LAB ATTENDANT	(BPS-03)	1	1	57,000	15,000
M010	Mali	(BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KO4083</b>	<b>Government College Kohistan Lower</b>				
N005 Naib Qasid (BPS-03)	2	2		201,000	51,000
S162 Sweeper (BPS-03)	2	2		140,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,825,000</u></b>	<b><u>977,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,678,000</u></b>	<b><u>938,000</u></b>
A01201 Senior Post Allowance				1,000	1,000
A01202 House Rent Allowance				386,000	98,000
A01203 Conveyance Allowance				410,000	104,000
A01207 Washing Allowance				56,000	14,000
A01208 Dress Allowance				56,000	14,000
A0120D Integrated Allowance				34,000	9,000
A01217 Medical Allowance				207,000	53,000
A0121T Adhoc Relief Allowance 2013				54,000	14,000
A01224 Entertainment Allowance				5,000	1,000
A0122C Adhoc Relief Allowance - 2015				37,000	10,000
A0122N Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01233 Unattractive Area Allowance				<u>100,000</u>	<u>26,000</u>
001 Unattractive Area Allowance				100,000	26,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				95,000	24,000
A0124L Weather Allowance				50,000	13,000
A0124N Disparity Reduction Allowance 2022- 15%				492,000	125,000
A0124R Adhoc Relief Allowance 2022				298,000	76,000
A0124X Adhoc Relief Allowance 2023				1,132,000	288,000
A01250 Incentive Allowance				<u>225,000</u>	<u>57,000</u>
001 Incentive Allowance				225,000	57,000
A01270 Other				<u>11,000</u>	<u>3,000</u>
001 Others				11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>147,000</u></b>	<b><u>39,000</u></b>
A01274 Medical Charges				<u>1,000</u>	<u>1,000</u>
001 Medical Charges				1,000	1,000
A01278 Leave Salary				<u>1,000</u>	<u>1,000</u>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KO4083</b>	<b>Government College Kohistan Lower</b>				
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			145,000	37,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>174,000</u></b>	<b><u>45,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KO4083 Government College Kohistan Lower**

A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>14,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			7,000	2,000
<b>Government College Kohistan Lower</b>				<b>10,000,000</b>	<b>2,554,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5183</b>	<b>Govt.Girls Degree College Bili Tang Koha</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,864,000</u></b>	<b><u>2,265,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>5,451,000</u></b>	<b><u>1,393,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>4,644,000</u></b>	<b><u>1,184,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>4,643,000</u>	<u>1,183,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	854,000	218,000
L028	Lecturer (BPS-17)	18	18	3,016,000	768,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>807,000</u></b>	<b><u>209,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>807,000</u>	<u>209,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	112,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	57,000	15,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	112,000	29,000
S162	Sweeper (BPS-03)	2	2	112,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,413,000</u></b>	<b><u>872,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,926,000</u></b>	<b><u>747,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5183</b>	<b>Govt.Girls Degree College Bili Tang Koha</b>				
A01202	House Rent Allowance			454,000	116,000
A01203	Conveyance Allowance			471,000	120,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01216	Qualification Allowance			3,000	1,000
A01217	Medical Allowance			269,000	69,000
A0121T	Adhoc Relief Allowance 2013			46,000	12,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			32,000	8,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			31,000	8,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			655,000	167,000
A0124R	Adhoc Relief Allowance 2022			129,000	33,000
A0124X	Adhoc Relief Allowance 2023			694,000	177,000
A01250	Incentive Allowance			<u>8,000</u>	<u>2,000</u>
001	Incentive Allowance			8,000	2,000
A01270	Other			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>487,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>11,000</u>	<u>3,000</u>
001	Leave Salary			11,000	3,000
A01289	Teaching Allowance			475,000	121,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>340,000</u></b>	<b><u>88,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>KT5183</b>	<b>Govt.Girls Degree College Bili Tang Koha</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>259,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity			<u>259,000</u>	<u>65,000</u>
001	Electricity			259,000	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>13,000</u>	<u>3,000</u>
001	Travelling Allowance			13,000	3,000
A03806	Transportation of Goods			<u>7,000</u>	<u>2,000</u>
001	Transportation of Goods			7,000	2,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>45,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**KT5183 Govt.Girls Degree College Bili Tang Koha**

A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

**Govt.Girls Degree College Bili Tang Koha**

**9,212,000**

**2,357,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4361</b>	<b>Govt.Girls Degree College Oghi Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,370,000</u></b>	<b><u>1,117,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>1,950,000</u></b>	<b><u>496,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>1,322,000</u></b>	<b><u>337,000</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>1,322,000</u>	<u>337,000</u>
P070	Principal (BPS-19)	1	1	13,000	3,000
A130	Assistant Professor (BPS-18)	4	4	854,000	218,000
L028	Lecturer (BPS-17)	18	18	170,000	43,000
L033	Librarian (BPS-17)	1	1	11,000	3,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>628,000</u></b>	<b><u>159,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>628,000</u>	<u>159,000</u>
S035	Senior Clerk (BPS-14)	1	1	5,000	1,000
J013	Junior Clerk (BPS-11)	1	1	4,000	1,000
L001	Laboratory Assistant (BPS-07)	3	3	8,000	2,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,420,000</u></b>	<b><u>621,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,320,000</u></b>	<b><u>594,000</u></b>
A01202	House Rent Allowance			143,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4361</b>	<b>Govt.Girls Degree College Oghi Mansehra</b>				
A01203	Conveyance Allowance			319,000	81,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			168,000	43,000
A0121T	Adhoc Relief Allowance 2013			12,000	3,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			8,000	2,000
A01238	Charge allowance			1,000	1,000
A01239	Special allowance			<u>44,000</u>	<u>11,000</u>
001	Special Allowance			44,000	11,000
A0124H	Special Allowance-2021			17,000	4,000
A0124L	Weather Allowance			14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	6,000
A0124R	Adhoc Relief Allowance 2022			222,000	57,000
A0124X	Adhoc Relief Allowance 2023			1,236,000	315,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>27,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			98,000	25,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>124,000</u></b>	<b><u>33,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4361</b>	<b>Govt.Girls Degree College Oghi Mansehra</b>				
A03303	Electricity			<u>60,000</u>	<u>15,000</u>
001	Electricity			60,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>18,000</b></u>	<u><b>5,000</b></u>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>34,000</b></u>	<u><b>9,000</b></u>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**MA4361 Govt.Girls Degree College Oghi Mansehra**

A13201 Furniture and Fixture

6,000

2,000

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**Govt.Girls Degree College Oghi Mansehra**

**4,507,000****1,155,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4412</b>	<b>Govt.Girls Degree College Attar-Shisha Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,090,000</u></b>	<b><u>2,319,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>41</b>	<b><u>5,526,000</u></b>	<b><u>1,407,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>4,553,000</u></b>	<b><u>1,160,000</u></b>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>26</u>	<u>4,552,000</u>	<u>1,159,000</u>
A130	Assistant Professor (BPS-19)	4		897,000	
P070	Principal (BPS-19)	1	1	347,000	88,000
A130	Assistant Professor (BPS-18)		4		228,000
D774	Director Physical Education (BPS-17)	1	1	179,000	46,000
L028	Lecturer (BPS-17)	18	18	2,840,000	723,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>973,000</u></b>	<b><u>247,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>973,000</u>	<u>247,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	78,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	204,000	52,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	179,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	119,000	30,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4412</b>	<b>Govt.Girls Degree College Attar-Shisha Mansehra</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,564,000</u></b>	<b><u>912,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,540,000</u></b>	<b><u>904,000</u></b>
A01202	House Rent Allowance			144,000	37,000
A01203	Conveyance Allowance			650,000	166,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			295,000	75,000
A0121T	Adhoc Relief Allowance 2013			15,000	4,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	12,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			60,000	15,000
A0124L	Weather Allowance			14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	105,000
A0124R	Adhoc Relief Allowance 2022			317,000	81,000
A0124X	Adhoc Relief Allowance 2023			1,460,000	372,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01270	Other			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>24,000</u></b>	<b><u>8,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			22,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>306,000</u></b>	<b><u>80,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4412</b>	<b>Govt.Girls Degree College Attar-Shisha Mansehra</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA4412</b>	<b>Govt.Girls Degree College Attar-Shisha Mansehra</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt.Girls Degree College Attar-Shisha Mansehra</b>				<b>9,404,000</b>	<b>2,403,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA5338</b>	<b>Govt. Girls Degree College Balakot Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,072,000</u></b>	<b><u>2,568,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>6,483,000</u></b>	<b><u>1,652,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,246,000</u></b>	<b><u>1,335,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,246,000</u>	<u>1,335,000</u>
P070	Principal (BPS-19)	1	1	416,000	106,000
A130	Assistant Professor (BPS-18)	4	4	1,076,000	274,000
L028	Lecturer (BPS-17)	18	18	3,195,000	813,000
L033	Librarian (BPS-17)	1	1	213,000	54,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	213,000	54,000
A057	Assistant (BPS-16)	1	1	133,000	34,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,237,000</u></b>	<b><u>317,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,237,000</u>	<u>317,000</u>
S035	Senior Clerk (BPS-14)	1	1	112,000	29,000
J013	Junior Clerk (BPS-11)	1	1	95,000	24,000
L001	Laboratory Assistant (BPS-07)	3	3	245,000	62,000
C057	Chowkidar (BPS-03)	2	2	143,000	37,000
L002	Laboratory Attendant (BPS-03)	3	3	214,000	55,000
M010	Mali (BPS-03)	1	1	71,000	18,000
N005	Naib Qasid (BPS-03)	2	2	143,000	37,000
S162	Sweeper (BPS-03)	2	2	143,000	37,000
T049	Tubewell Operator (BPS-03)	1	1	71,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,589,000</u></b>	<b><u>916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,197,000</u></b>	<b><u>816,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA5338</b>	<b>Govt. Girls Degree College Balakot Mansehra</b>				
A01202	House Rent Allowance			467,000	119,000
A01203	Conveyance Allowance			215,000	55,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			89,000	23,000
A0121T	Adhoc Relief Allowance 2013			26,000	7,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			18,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees			22,000	6,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			72,000	18,000
A0124L	Weather Allowance			16,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			484,000	123,000
A0124R	Adhoc Relief Allowance 2022			417,000	106,000
A0124X	Adhoc Relief Allowance 2023			1,234,000	314,000
A01250	Incentive Allowance			<u>3,000</u>	<u>1,000</u>
001	Incentive Allowance			3,000	1,000
A01270	Other			<u>15,000</u>	<u>4,000</u>
001	Others			15,000	4,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>392,000</u></b>	<b><u>100,000</u></b>
A01278	Leave Salary			<u>93,000</u>	<u>24,000</u>
001	Leave Salary			93,000	24,000
A01289	Teaching Allowance			299,000	76,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>272,000</u></b>	<b><u>70,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MA5338</b>	<b>Govt. Girls Degree College Balakot Mansehra</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>164,000</b>	<b>41,000</b>
A03303	Electricity			164,000	41,000
001	Electricity			164,000	41,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>55,000</b>	<b>14,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>50,000</b>	<b>13,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			8,000	2,000
A03907	Advertising & Publicity			23,000	6,000
001	Advertising and Publicity			23,000	6,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MA5338 Govt. Girls Degree College Balakot  
Mansehra**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Govt. Girls Degree College Balakot  
Mansehra**

**10,358,000**

**2,644,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4952</b>	<b>Govt.Degree College Kot Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,379,000</u></b>	<b><u>354,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>1,340,000</u></b>	<b><u>343,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>1,303,000</u></b>	<b><u>333,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>1,303,000</u>	<u>333,000</u>
P070	Principal (BPS-19)	1	1	13,000	3,000
A130	Assistant Professor (BPS-18)	4	4	854,000	218,000
L028	Lecturer (BPS-17)	16	16	151,000	39,000
L033	Librarian (BPS-17)	1	1	11,000	3,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>37,000</u></b>	<b><u>10,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>37,000</u>	<u>10,000</u>
S035	Senior Clerk (BPS-14)	1	1	5,000	1,000
J013	Junior Clerk (BPS-11)	1	1	4,000	1,000
L001	Laboratory Assistant (BPS-07)	3	3	8,000	2,000
C057	Chowkidar (BPS-03)	2	2	3,000	1,000
L002	Laboratory Attendant (BPS-03)	3	3	5,000	1,000
M010	Mali (BPS-03)	1	1	3,000	1,000
N005	Naib Qasid (BPS-03)	2	2	3,000	1,000
S162	Sweeper (BPS-03)	2	2	3,000	1,000
T049	Tubewell Operator (BPS-03)	1	1	3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>39,000</u></b>	<b><u>11,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD4952</b>	<b>Govt.Degree College Kot Malakand</b>				
A0124L	Weather Allowance			16,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>51,000</u></b>	<b><u>15,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MD4952 Govt.Degree College Kot Malakand**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201 Furniture and Fixture				6,000	2,000

**Govt.Degree College Kot Malakand**

**1,442,000**

**373,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD5151</b>	<b>Govt. Degree College Badraga District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,079,000</u></b>	<b><u>4,098,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>8,642,000</u></b>	<b><u>2,201,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>7,197,000</u></b>	<b><u>1,834,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>7,197,000</u>	<u>1,834,000</u>
P082	Professor (BPS-20)	1	1	534,000	136,000
A160	Associate Professor (BPS-19)	2	2	658,000	168,000
A130	Assistant Professor (BPS-18)	9	9	1,433,000	365,000
L028	Lecturer (BPS-17)	9	9	3,820,000	973,000
L033	Librarian (BPS-17)	1	1	286,000	73,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	286,000	73,000
A057	Assistant (BPS-16)	1	1	180,000	46,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>1,445,000</u></b>	<b><u>367,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,445,000</u>	<u>367,000</u>
S035	Senior Clerk (BPS-14)	1	1	86,000	22,000
J013	Junior Clerk (BPS-11)	1	1	82,000	21,000
P022	Pesh Imam (BPS-09)	1	1	77,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	212,000	54,000
B013	Bearer (BPS-03)	1	1	60,000	15,000
C057	Chowkidar (BPS-03)	3	3	181,000	46,000
C095	Cook (BPS-03)	1	1	60,000	15,000
L002	Laboratory Attendant (BPS-03)	3	3	205,000	52,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	3	3	181,000	46,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>MD5151</b>	<b>Govt. Degree College Badraga District Malakand</b>					
S162	Sweeper	(BPS-03)	3	3	181,000	46,000
T049	Tubewell Operator	(BPS-03)	1	1	60,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,437,000</u></b>			<b><u>1,897,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,833,000</u></b>			<b><u>1,742,000</u></b>
A01202	House Rent Allowance				850,000	217,000
A01203	Conveyance Allowance				522,000	133,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01216	Qualification Allowance				11,000	3,000
A01217	Medical Allowance				271,000	69,000
A0121T	Adhoc Relief Allowance 2013				80,000	20,000
A01224	Entertainment Allowance				2,000	1,000
A0122C	Adhoc Relief Allowance - 2015				56,000	14,000
A0122N	Special Conveyance Allowance to Disbalded Employees				40,000	10,000
A01233	Unattractive Area Allowance				<u>232,000</u>	<u>59,000</u>
001	Unattractive Area Allowance				232,000	59,000
A01238	Charge allowance				2,000	1,000
A0124H	Special Allowance-2021				309,000	79,000
A0124L	Weather Allowance				23,000	6,000
A0124N	Disparity Reduction Allowance 2022- 15%				620,000	158,000
A0124R	Adhoc Relief Allowance 2022				922,000	235,000
A0124X	Adhoc Relief Allowance 2023				2,715,000	691,000
A01253	Science Teaching Allowance				1,000	1,000
A01270	Other				<u>11,000</u>	<u>3,000</u>
001	Others				11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>604,000</u></b>			<b><u>155,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01289	Teaching Allowance				603,000	154,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD5151</b>	<b>Govt. Degree College Badraga District Malakand</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>320,000</u></b>	<b><u>83,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>57,000</u></b>
A03303	Electricity			<u>227,000</u>	<u>57,000</u>
001	Electricity			227,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>36,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>34,000</u>	<u>9,000</u>
001	Travelling Allowance			34,000	9,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MD5151</b>	<b>Govt. Degree College Badraga District Malakand</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt. Degree College Badraga District Malakand</b>				<b>16,413,000</b>	<b>4,187,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5588</b>	<b>Govt Girls Degree College Par Hoti District Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,683,000</u></b>	<b><u>4,758,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>10,826,000</u></b>	<b><u>2,757,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>9,515,000</u></b>	<b><u>2,423,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,515,000</u>	<u>2,423,000</u>
P082	Professor (BPS-20)	1	1	569,000	145,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,520,000	387,000
L028	Lecturer (BPS-17)	8	8	4,552,000	1,159,000
L033	Librarian (BPS-17)	1	1	303,000	77,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	303,000	77,000
A057	Assistant (BPS-16)	1	1	191,000	49,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,311,000</u></b>	<b><u>334,000</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>1,311,000</u>	<u>334,000</u>
S035	Senior Clerk (BPS-14)	1	1	125,000	32,000
J013	Junior Clerk (BPS-11)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	263,000	67,000
C057	Chowkidar (BPS-03)	2	2	149,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	224,000	57,000
M010	Mali (BPS-03)	1	1	75,000	19,000
N005	Naib Qasid (BPS-03)	2	2	149,000	38,000
S162	Sweeper (BPS-03)	2	2	149,000	38,000
T049	Tubewell Operator (BPS-03)	1	1	75,000	19,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5588</b>	<b>Govt Girls Degree College Par Hoti District Mardan</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,857,000</u></b>	<b><u>2,001,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,189,000</u></b>	<b><u>1,830,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			938,000	239,000
A01203	Conveyance Allowance			649,000	165,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			296,000	75,000
A0121T	Adhoc Relief Allowance 2013			87,000	22,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			59,000	15,000
A01238	Charge allowance			5,000	1,000
A0124H	Special Allowance-2021			42,000	11,000
A0124L	Weather Allowance			13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	207,000
A0124R	Adhoc Relief Allowance 2022			839,000	214,000
A0124X	Adhoc Relief Allowance 2023			3,284,000	836,000
A01270	Other			<u>42,000</u>	<u>11,000</u>
001	Others			42,000	11,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>668,000</u></b>	<b><u>171,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			667,000	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>543,000</u></b>	<b><u>137,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>MR5588</b>	<b>Govt Girls Degree College Par Hoti District Mardan</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>396,000</b>	<b>99,000</b>
A03303	Electricity			396,000	99,000
001	Electricity			396,000	99,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b>7,000</b>	<b>2,000</b>
A03603	Registration			7,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>34,000</b>	<b>9,000</b>
A03805	Travelling Allowance			24,000	6,000
001	Travelling Allowance			24,000	6,000
A03808	Conveyance Charges			10,000	3,000
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>88,000</b>	<b>22,000</b>
A03901	Stationery			27,000	7,000
001	Stationery			27,000	7,000
A03902	Printing and Publication			17,000	4,000
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			33,000	8,000
001	Advertising and Publicity			33,000	8,000
A03970	Others			9,000	2,000
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**MR5588 Govt Girls Degree College Par Hoti**  
**District Mardan**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Govt Girls Degree College Par Hoti**  
**District Mardan**

**19,240,000**

**4,901,000**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5164</b>	<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,498,000</u></b>	<b><u>3,694,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>7,580,000</u></b>	<b><u>1,930,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>6,839,000</u></b>	<b><u>1,741,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>6,839,000</u>	<u>1,741,000</u>
P082	Professor (BPS-20)	1	1	463,000	118,000
A160	Associate Professor (BPS-19)	5	5	868,000	221,000
A130	Assistant Professor (BPS-18)	9	9	1,230,000	313,000
L028	Lecturer (BPS-17)	8	8	3,656,000	931,000
L033	Librarian (BPS-17)	1	1	245,000	62,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	245,000	62,000
A057	Assistant (BPS-16)	1	1	132,000	34,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>741,000</u></b>	<b><u>189,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>741,000</u>	<u>189,000</u>
S035	Senior Clerk (BPS-14)	1	1	34,000	9,000
J013	Junior Clerk (BPS-11)	1	1	27,000	7,000
L001	Laboratory Assistant (BPS-07)	3	3	69,000	18,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,918,000</u></b>	<b><u>1,764,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,266,000</u></b>	<b><u>1,596,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5164</b>	<b>Govt. Girls Degree College Tarkha Nowshe District Nowshe</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			893,000	227,000
A01203	Conveyance Allowance			557,000	142,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			220,000	56,000
A0121T	Adhoc Relief Allowance 2013			43,000	11,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			31,000	8,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			58,000	15,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			539,000	137,000
A0124R	Adhoc Relief Allowance 2022			874,000	223,000
A0124X	Adhoc Relief Allowance 2023			2,887,000	735,000
A01270	Other			<u>21,000</u>	<u>5,000</u>
001	Others			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>652,000</u></b>	<b><u>168,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			650,000	166,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>409,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5164</b>	<b>Govt. Girls Degree College Tarkha Newshe District Nowshera</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>44,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			44,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>8,000</u>	<u>2,000</u>
001	Printing and publication			8,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR5164 Govt. Girls Degree College Tarkha Newshe  
District Nowshera**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>19,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000

**Govt. Girls Degree College Tarkha Newshe  
District Nowshera**

**14,929,000**

**3,805,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5165</b>	<b>Govt. Girls Degree College Jalozei Nowsh District Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,312,000</u></b>	<b><u>3,646,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>6,822,000</u></b>	<b><u>1,737,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>6,107,000</u></b>	<b><u>1,555,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>6,107,000</u>	<u>1,555,000</u>
P082	Professor (BPS-20)	1	1	311,000	79,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	830,000	211,000
L028	Lecturer (BPS-17)	8	8	2,469,000	629,000
L033	Librarian (BPS-17)	1	1	165,000	42,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	165,000	42,000
A057	Assistant (BPS-16)	1	1	90,000	23,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>715,000</u></b>	<b><u>182,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>715,000</u>	<u>182,000</u>
S035	Senior Clerk (BPS-14)	1	1	27,000	7,000
J013	Junior Clerk (BPS-11)	1	1	22,000	6,000
L001	Laboratory Assistant (BPS-07)	3	3	55,000	14,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,490,000</u></b>	<b><u>1,909,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,777,000</u></b>	<b><u>1,726,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5165</b>	<b>Govt. Girls Degree College Jalojai Nowsh District Nowshera</b>				
A01201	Senior Post Allowance			4,000	1,000
A01202	House Rent Allowance			939,000	239,000
A01203	Conveyance Allowance			601,000	153,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			311,000	79,000
A0121T	Adhoc Relief Allowance 2013			48,000	12,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			43,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	3,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			371,000	95,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	122,000
A0124R	Adhoc Relief Allowance 2022			928,000	236,000
A0124X	Adhoc Relief Allowance 2023			2,917,000	743,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>713,000</u></b>	<b><u>183,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			711,000	181,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>384,000</u></b>	<b><u>98,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>NR5165</b>	<b>Govt. Girls Degree College Jalojai Nowsh District Nowshera</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>305,000</u></b>	<b><u>76,000</u></b>
A03303	Electricity			<u>305,000</u>	<u>76,000</u>
001	Electricity			305,000	76,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>18,000</u>	<u>5,000</u>
001	Stationery			18,000	5,000
A03902	Printing and Publication			<u>12,000</u>	<u>3,000</u>
001	Printing and publication			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**NR5165 Govt. Girls Degree College Jalozai Nowsh  
District Nowshera**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Govt. Girls Degree College Jalozai Nowsh  
District Nowshera**

**14,710,000**

**3,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5837</b>	<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,694,000</u></b>	<b><u>5,785,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>12,458,000</u></b>	<b><u>3,175,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>10,545,000</u></b>	<b><u>2,688,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,534,000</u>	<u>2,685,000</u>
P082	Professor (BPS-20)	2	2	615,000	157,000
A160	Associate Professor (BPS-19)	6	6	2,492,000	635,000
A130	Assistant Professor (BPS-18)	8	8	1,644,000	419,000
L028	Lecturer (BPS-17)	7	7	4,920,000	1,253,000
L033	Librarian (BPS-17)	1	1	328,000	84,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	328,000	84,000
A057	Assistant (BPS-16)	1	1	207,000	53,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>1,913,000</u></b>	<b><u>487,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>1,913,000</u>	<u>487,000</u>
S035	Senior Clerk (BPS-14)	1	1	132,000	34,000
J013	Junior Clerk (BPS-11)	2	2	183,000	47,000
L001	Laboratory Assistant (BPS-07)	5	5	408,000	104,000
C057	Chowkidar (BPS-03)	4	4	272,000	69,000
L002	Laboratory Attendant (BPS-03)	5	5	351,000	89,000
M010	Mali (BPS-03)	1	1	80,000	20,000
N005	Naib Qasid (BPS-03)	4	4	272,000	69,000
S162	Sweeper (BPS-03)	3	3	215,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5837</b>	<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,236,000</u></b>	<b><u>2,610,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,465,000</u></b>	<b><u>2,413,000</u></b>
A01201	Senior Post Allowance			2,000	1,000
A01202	House Rent Allowance			1,728,000	440,000
A01203	Conveyance Allowance			752,000	192,000
A01207	Washing Allowance			68,000	17,000
A01208	Dress Allowance			68,000	17,000
A0120D	Integrated Allowance			41,000	11,000
A0120E	Housing Subsidy Allowance			34,000	9,000
A01217	Medical Allowance			391,000	100,000
A0121T	Adhoc Relief Allowance 2013			146,000	37,000
A01224	Entertainment Allowance			5,000	1,000
A0122C	Adhoc Relief Allowance - 2015			92,000	24,000
A01238	Charge allowance			8,000	2,000
A01239	Special allowance			<u>65,000</u>	<u>17,000</u>
001	Special Allowance			65,000	17,000
A0124C	Disparity Reduction Allowance			4,000	1,000
A0124H	Special Allowance-2021			189,000	48,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			931,000	237,000
A0124R	Adhoc Relief Allowance 2022			1,125,000	287,000
A0124X	Adhoc Relief Allowance 2023			3,748,000	954,000
A01270	Other			<u>57,000</u>	<u>15,000</u>
001	Others			57,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>771,000</u></b>	<b><u>197,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			770,000	196,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>359,000</u></b>	<b><u>91,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5837</b>	<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			28,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>238,000</u></b>	<b><u>60,000</u></b>
A03301	Gas			50,000	13,000
A03302	Water			72,000	18,000
A03303	Electricity			<u>116,000</u>	<u>29,000</u>
001	Electricity			116,000	29,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>7,000</u>	<u>2,000</u>
001	Travelling Allowance			7,000	2,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>71,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03907	Advertising & Publicity			<u>28,000</u>	<u>7,000</u>
001	Advertising and Publicity			28,000	7,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5837</b>	<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Govt Girls Degree College No.2 Hayatabad District Peshawar</b>				<b>23,073,000</b>	<b>5,882,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5838</b>	<b>Govt Girls Degree College Dabgari District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,675,000</u></b>	<b><u>5,523,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>12,028,000</u></b>	<b><u>3,067,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>10,443,000</u></b>	<b><u>2,662,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,442,000</u>	<u>2,661,000</u>
P082	Professor (BPS-20)	2	2	608,000	155,000
A160	Associate Professor (BPS-19)	6	6	2,492,000	635,000
A130	Assistant Professor (BPS-18)	8	8	1,625,000	414,000
L028	Lecturer (BPS-17)	7	7	4,865,000	1,239,000
L033	Librarian (BPS-17)	1	1	324,000	83,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	324,000	83,000
A057	Assistant (BPS-16)	1	1	204,000	52,000
A01102	Personal pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,585,000</u></b>	<b><u>405,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,585,000</u>	<u>405,000</u>
S035	Senior Clerk (BPS-14)	1	1	161,000	41,000
J013	Junior Clerk (BPS-11)	1	1	130,000	33,000
L001	Laboratory Assistant (BPS-07)	3	3	337,000	86,000
C057	Chowkidar (BPS-03)	2	2	191,000	49,000
L002	Laboratory Attendant (BPS-03)	3	3	287,000	73,000
M010	Mali (BPS-03)	1	1	97,000	25,000
N005	Naib Qasid (BPS-03)	2	2	191,000	49,000
S162	Sweeper (BPS-03)	2	2	191,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5838</b>	<b>Govt Girls Degree College Dabgari District Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,647,000</u></b>	<b><u>2,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,983,000</u></b>	<b><u>2,286,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,799,000	458,000
A01203	Conveyance Allowance			673,000	171,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120E	Housing Subsidy Allowance			32,000	8,000
A01216	Qualification Allowance			70,000	18,000
A01217	Medical Allowance			302,000	77,000
A0121T	Adhoc Relief Allowance 2013			103,000	26,000
A01224	Entertainment Allowance			23,000	6,000
A0122C	Adhoc Relief Allowance - 2015			248,000	63,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>28,000</u>	<u>7,000</u>
001	Special Allowance			28,000	7,000
A0124H	Special Allowance-2021			119,000	30,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			901,000	229,000
A0124R	Adhoc Relief Allowance 2022			1,036,000	264,000
A0124X	Adhoc Relief Allowance 2023			3,434,000	874,000
A01270	Other			<u>66,000</u>	<u>17,000</u>
001	Others			66,000	17,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>664,000</u></b>	<b><u>170,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			663,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5838</b>	<b>Govt Girls Degree College Dabgari District Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>351,000</u></b>	<b><u>90,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>263,000</u></b>	<b><u>66,000</u></b>
A03301	Gas			46,000	12,000
A03303	Electricity			<u>217,000</u>	<u>54,000</u>
001	Electricity			217,000	54,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5838</b>	<b>Govt Girls Degree College Dabgari District Peshawar</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000
<b>Govt Girls Degree College Dabgari District Peshawar</b>				<b>22,042,000</b>	<b>5,619,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5839</b>	<b>Govt Girls Degree College Nahaqi District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,222,000</u></b>	<b><u>5,148,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>11,333,000</u></b>	<b><u>2,884,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>10,090,000</u></b>	<b><u>2,569,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>10,090,000</u>	<u>2,569,000</u>
P082	Professor (BPS-20)	1	1	612,000	156,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,639,000	417,000
L028	Lecturer (BPS-17)	8	8	4,902,000	1,248,000
L033	Librarian (BPS-17)	1	1	327,000	83,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	327,000	83,000
A057	Assistant (BPS-16)	1	1	206,000	53,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,243,000</u></b>	<b><u>315,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,243,000</u>	<u>315,000</u>
S035	Senior Clerk (BPS-14)	1	1	126,000	32,000
J013	Junior Clerk (BPS-11)	1	1	102,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	264,000	67,000
C057	Chowkidar (BPS-03)	2	2	150,000	38,000
L002	Laboratory Attendant (BPS-03)	3	3	225,000	57,000
M010	Mali (BPS-03)	1	1	76,000	19,000
N005	Naib Qasid (BPS-03)	2	2	150,000	38,000
S162	Sweeper (BPS-03)	2	2	150,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,889,000</u></b>	<b><u>2,264,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,051,000</u></b>	<b><u>2,050,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5839</b>	<b>Govt Girls Degree College Nahaqi District Peshawar</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,790,000	456,000
A01203	Conveyance Allowance			624,000	159,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			292,000	74,000
A0121T	Adhoc Relief Allowance 2013			107,000	27,000
A01224	Entertainment Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			75,000	19,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>3,000</u>	<u>1,000</u>
001	Special Allowance			3,000	1,000
A0124H	Special Allowance-2021			49,000	13,000
A0124L	Weather Allowance			13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			850,000	217,000
A0124R	Adhoc Relief Allowance 2022			1,062,000	270,000
A0124X	Adhoc Relief Allowance 2023			3,060,000	779,000
A01270	Other			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>838,000</u></b>	<b><u>214,000</u></b>
A01274	Medical Charges			<u>18,000</u>	<u>5,000</u>
001	Medical Charges			18,000	5,000
A01289	Teaching Allowance			820,000	209,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>280,000</u></b>	<b><u>73,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			43,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5839</b>	<b>Govt Girls Degree College Nahaqi District Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03301	Gas			32,000	8,000
A03303	Electricity			<u>154,000</u>	<u>39,000</u>
001	Electricity			154,000	39,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,000</u></b>	<b><u>4,000</u></b>
A03805	Travelling Allowance			<u>9,000</u>	<u>2,000</u>
001	Travelling Allowance			9,000	2,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>7,000</u>	<u>2,000</u>
001	Printing and publication			7,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5839</b>	<b>Govt Girls Degree College Nahaqi District Peshawar</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt Girls Degree College Nahaqi District Peshawar</b>				<b>20,519,000</b>	<b>5,227,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5878</b>	<b>Govt.Degree College Koh-e-Daman Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,222,000</u></b>	<b><u>2,860,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,170,000</u></b>	<b><u>1,317,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,399,000</u></b>	<b><u>1,120,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>4,399,000</u>	<u>1,120,000</u>
P082	Professor (BPS-20)	1	1	246,000	63,000
A160	Associate Professor (BPS-19)	5	5	1,069,000	272,000
A130	Assistant Professor (BPS-18)	8	8	660,000	168,000
L028	Lecturer (BPS-17)	7	7	2,093,000	533,000
L033	Librarian (BPS-17)	1	1	130,000	33,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	130,000	33,000
A057	Assistant (BPS-16)	1	1	71,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>771,000</u></b>	<b><u>197,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>771,000</u>	<u>197,000</u>
S035	Senior Clerk (BPS-14)	1	1	41,000	11,000
J013	Junior Clerk (BPS-11)	1	1	34,000	9,000
L001	Laboratory Assistant (BPS-07)	3	3	85,000	22,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,052,000</u></b>	<b><u>1,543,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,583,000</u></b>	<b><u>1,422,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5878</b>	<b>Govt.Degree College Koh-e-Daman Peshawar</b>				
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,152,000	293,000
A01203	Conveyance Allowance			308,000	79,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120E	Housing Subsidy Allowance			44,000	11,000
A01216	Qualification Allowance			9,000	2,000
A01217	Medical Allowance			130,000	33,000
A0121T	Adhoc Relief Allowance 2013			52,000	13,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000
A01238	Charge allowance			4,000	1,000
A0124H	Special Allowance-2021			67,000	17,000
A0124L	Weather Allowance			11,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			360,000	92,000
A0124R	Adhoc Relief Allowance 2022			744,000	190,000
A0124X	Adhoc Relief Allowance 2023			2,490,000	634,000
A01270	Other			<u>67,000</u>	<u>17,000</u>
001	Others			67,000	17,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>469,000</u></b>	<b><u>121,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			467,000	119,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>135,000</u></b>	<b><u>36,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5878</b>	<b>Govt.Degree College Koh-e-Daman Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>92,000</u></b>	<b><u>23,000</u></b>
A03303	Electricity			<u>92,000</u>	<u>23,000</u>
001	Electricity			92,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>15,000</u>	<u>4,000</u>
001	Travelling Allowance			15,000	4,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>7,000</u>	<u>2,000</u>
001	Stationery			7,000	2,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03906	Uniforms and Protective Clothing			1,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>833,000</u></b>	<b><u>208,000</u></b>
A04114	Superannuation Encashment of L.P.R			833,000	208,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>PR5878</b>	<b>Govt.Degree College Koh-e-Daman Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt.Degree College Koh-e-Daman Peshawar</b>				<b>12,196,000</b>	<b>3,106,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH5203</b>	<b>Govt.Girls Degree College Besham Shangla District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,444,000</u></b>	<b><u>1,898,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>6,922,000</u></b>	<b><u>1,764,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,592,000</u></b>	<b><u>1,424,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,592,000</u>	<u>1,424,000</u>
P082	Professor (BPS-20)	1	1	528,000	135,000
A160	Associate Professor (BPS-19)	4	4	2,077,000	529,000
A130	Assistant Professor (BPS-18)	10	10	2,134,000	543,000
L028	Lecturer (BPS-17)	8	8	314,000	80,000
L033	Librarian (BPS-17)	1	1	217,000	55,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	217,000	55,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,330,000</u></b>	<b><u>340,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,330,000</u>	<u>340,000</u>
S035	Senior Clerk (BPS-14)	1	1	111,000	28,000
J013	Junior Clerk (BPS-11)	1	1	105,000	27,000
H292	Hostel Warden (BPS-09)	1	1	101,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	98,000	25,000
B013	Bearer (BPS-03)	1	1	66,000	17,000
C057	Chowkidar (BPS-03)	3	3	176,000	45,000
C095	Cook (BPS-03)	1	1	66,000	17,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>					
<b>SH5203</b>	<b>Govt.Girls Degree College Besham Shangla District Shangla</b>					
S162	Sweeper	(BPS-03)	3	3	176,000	45,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>522,000</u></b>			<b><u>134,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>520,000</u></b>			<b><u>132,000</u></b>
A01202	House Rent Allowance				25,000	6,000
A01203	Conveyance Allowance				29,000	8,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				14,000	4,000
A01233	Unattractive Area Allowance				<u>4,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				4,000	1,000
A0124L	Weather Allowance				70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%				201,000	51,000
A01250	Incentive Allowance				<u>21,000</u>	<u>5,000</u>
001	Incentive Allowance				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>			<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
<b>Govt.Girls Degree College Besham Shangla District Shangla</b>				<b>7,444,000</b>		<b>1,898,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH5204</b>	<b>Govt.Girls Degree College Puran Shangla District Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,991,000</u></b>	<b><u>2,037,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>6,738,000</u></b>	<b><u>1,718,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>5,386,000</u></b>	<b><u>1,372,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>5,386,000</u>	<u>1,372,000</u>
P082	Professor (BPS-20)	1	1	349,000	89,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,948,000	496,000
L028	Lecturer (BPS-17)	8	8	510,000	130,000
L033	Librarian (BPS-17)	1	1	228,000	58,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,352,000</u></b>	<b><u>346,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,352,000</u>	<u>346,000</u>
S035	Senior Clerk (BPS-14)	1	1	133,000	34,000
J013	Junior Clerk (BPS-11)	1	1	105,000	27,000
H292	Hostel Warden (BPS-09)	1	1	101,000	26,000
L001	Laboratory Assistant (BPS-07)	3	3	98,000	25,000
B013	Bearer (BPS-03)	1	1	66,000	17,000
C057	Chowkidar (BPS-03)	3	3	176,000	45,000
C095	Cook (BPS-03)	1	1	66,000	17,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH5204</b>	<b>Govt.Girls Degree College Puran Shangla District Shangla</b>				
S162	Sweeper	(BPS-03)	3	3	
T049	Tubewell Operator	(BPS-03)	1	1	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,253,000</u></b>	<b><u>319,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,208,000</u></b>	<b><u>306,000</u></b>
A01202	House Rent Allowance			102,000	26,000
A01203	Conveyance Allowance			63,000	16,000
A01207	Washing Allowance			60,000	15,000
A01208	Dress Allowance			60,000	15,000
A0120D	Integrated Allowance			36,000	9,000
A01217	Medical Allowance			25,000	6,000
A0121T	Adhoc Relief Allowance 2013			8,000	2,000
A0122C	Adhoc Relief Allowance - 2015			5,000	1,000
A01233	Unattractive Area Allowance			<u>22,000</u>	<u>6,000</u>
001	Unattractive Area Allowance			22,000	6,000
A0124H	Special Allowance-2021			8,000	2,000
A0124L	Weather Allowance			70,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%			247,000	63,000
A0124R	Adhoc Relief Allowance 2022			241,000	61,000
A0124X	Adhoc Relief Allowance 2023			240,000	61,000
A01250	Incentive Allowance			<u>21,000</u>	<u>5,000</u>
001	Incentive Allowance			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>45,000</u></b>	<b><u>13,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			43,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>61,000</u></b>	<b><u>19,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH5204</b>	<b>Govt.Girls Degree College Puran Shangla District Shangla</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			7,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03303	Electricity			<u>18,000</u>	<u>5,000</u>
001	Electricity			18,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,000</u></b>	<b><u>3,000</u></b>
A03805	Travelling Allowance			<u>6,000</u>	<u>2,000</u>
001	Travelling Allowance			6,000	2,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>27,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>9,000</u>	<u>2,000</u>
001	Advertising and Publicity			9,000	2,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SH5204</b>	<b>Govt.Girls Degree College Puran Shangla District Shangla</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>Govt.Girls Degree College Puran Shangla District Shangla</b>				<b>8,057,000</b>	<b>2,059,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4337</b>	<b>Govt. Girls Degree College Topi Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,839,000</u></b>	<b><u>3,276,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>8,482,000</u></b>	<b><u>2,162,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>7,464,000</u></b>	<b><u>1,901,000</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>7,464,000</u>	<u>1,901,000</u>
P082	Professor (BPS-20)	1	1	418,000	107,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	1,109,000	282,000
L028	Lecturer (BPS-17)	8	8	3,298,000	840,000
L033	Librarian (BPS-17)	1	1	221,000	56,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	221,000	56,000
A057	Assistant (BPS-16)	1	1	120,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,018,000</u></b>	<b><u>261,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,018,000</u>	<u>261,000</u>
S035	Senior Clerk (BPS-14)	1	1	104,000	27,000
J013	Junior Clerk (BPS-11)	1	1	85,000	22,000
L001	Laboratory Assistant (BPS-07)	3	3	219,000	56,000
C057	Chowkidar (BPS-03)	2	2	122,000	31,000
L002	Laboratory Attendant (BPS-03)	3	3	183,000	47,000
M010	Mali (BPS-03)	1	1	61,000	16,000
N005	Naib Qasid (BPS-03)	2	2	122,000	31,000
S162	Sweeper (BPS-03)	2	2	122,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,357,000</u></b>	<b><u>1,114,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,137,000</u></b>	<b><u>1,056,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4337</b>	<b>Govt. Girls Degree College Topi Swabi</b>				
A01202	House Rent Allowance			403,000	103,000
A01203	Conveyance Allowance			408,000	104,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000	1,000
A01217	Medical Allowance			193,000	49,000
A0121T	Adhoc Relief Allowance 2013			70,000	18,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			55,000	14,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			50,000	13,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			636,000	162,000
A0124R	Adhoc Relief Allowance 2022			537,000	137,000
A0124X	Adhoc Relief Allowance 2023			1,666,000	424,000
A01270	Other			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>220,000</u></b>	<b><u>58,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			218,000	56,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>172,000</u></b>	<b><u>45,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>123,000</u></b>	<b><u>31,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SU4337</b>	<b>Govt. Girls Degree College Topi Swabi</b>				
A03303	Electricity			<u>123,000</u>	<u>31,000</u>
001	Electricity			123,000	31,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>22,000</u>	<u>6,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>5,000</u>
001	Travelling Allowance			20,000	5,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>11,000</u>	<u>3,000</u>
A03901	Stationery			<u>8,000</u>	<u>2,000</u>
001	Stationery			8,000	2,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>323,000</u>	<u>81,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>323,000</u>	<u>81,000</u>
A04114	Superannuation Encashment of L.P.R			323,000	81,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**SU4337 Govt. Girls Degree College Topi Swabi**

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**Govt. Girls Degree College Topi Swabi**

**13,346,000**

**3,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4573</b>	<b>Govt. Degree College Bagh Dheri Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,795,000</u></b>	<b><u>2,498,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,524,000</u></b>	<b><u>1,405,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,551,000</u></b>	<b><u>1,158,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,551,000</u>	<u>1,158,000</u>
A160	Associate Professor (BPS-19)	1	1	347,000	88,000
A130	Assistant Professor (BPS-18)	4	4	897,000	228,000
L028	Lecturer (BPS-17)	17	17	3,018,000	768,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>973,000</u></b>	<b><u>247,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>973,000</u>	<u>247,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	78,000	20,000
L001	Laboratory Assistant (BPS-07)	3	3	204,000	52,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	179,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	119,000	30,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,271,000</u></b>	<b><u>1,093,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,149,000</u></b>	<b><u>1,060,000</u></b>
A01202	House Rent Allowance			216,000	55,000
A01203	Conveyance Allowance			1,037,000	264,000
A01207	Washing Allowance			40,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4573</b>	<b>Govt. Degree College Bagh Dheri Swat</b>				
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			493,000	126,000
A0121T	Adhoc Relief Allowance 2013			15,000	4,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000
A0122N	Special Conveyance Allowance to Disbalded Employees			42,000	11,000
A01233	Unattractive Area Allowance			<u>71,000</u>	<u>18,000</u>
001	Unattractive Area Allowance			71,000	18,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			14,000	4,000
A0124L	Weather Allowance			53,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%			413,000	105,000
A0124R	Adhoc Relief Allowance 2022			405,000	103,000
A0124X	Adhoc Relief Allowance 2023			1,272,000	324,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>122,000</u></b>	<b><u>33,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			120,000	31,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>804,000</u></b>	<b><u>204,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>15,000</u></b>
A03303	Electricity			<u>60,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4573</b>	<b>Govt. Degree College Bagh Dheri Swat</b>				
001	Electricity			60,000	15,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>670,000</u></b>	<b><u>168,000</u></b>
A03402	Rent for Office Building			670,000	168,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>3,000</u>
001	Advertising and Publicity			11,000	3,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4573</b>	<b>Govt. Degree College Bagh Dheri Swat</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09404	Medical and Laboratory Equipment			1,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>18,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>3,000</b></u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			8,000	2,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			

**SW4573 Govt. Degree College Bagh Dheri Swat**

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Govt. Degree College Bagh Dheri Swat

10,623,000

2,713,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4681</b>	<b>Govt. Degree College Saidu Sharif Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,697,000</u></b>	<b><u>2,983,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>5,256,000</u></b>	<b><u>1,341,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,333,000</u></b>	<b><u>1,104,000</u></b>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>4,333,000</u>	<u>1,104,000</u>
P070	Principal (BPS-19)	1	1	330,000	84,000
A130	Assistant Professor (BPS-18)	4	4	855,000	218,000
L028	Lecturer (BPS-17)	16	16	2,705,000	689,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>923,000</u></b>	<b><u>237,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>923,000</u>	<u>237,000</u>
S035	Senior Clerk (BPS-14)	1	1	90,000	23,000
J013	Junior Clerk (BPS-11)	1	1	74,000	19,000
L001	Laboratory Assistant (BPS-07)	3	3	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
L002	Laboratory Attendant (BPS-03)	3	3	169,000	43,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	2	2	113,000	29,000
S162	Sweeper (BPS-03)	2	2	113,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,441,000</u></b>	<b><u>1,642,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,291,000</u></b>	<b><u>1,604,000</u></b>
A01202	House Rent Allowance			1,698,000	432,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4681</b>	<b>Govt. Degree College Saidu Sharif Swat</b>				
A01203	Conveyance Allowance			615,000	157,000
A01207	Washing Allowance			52,000	13,000
A01208	Dress Allowance			50,000	13,000
A0120D	Integrated Allowance			32,000	8,000
A01217	Medical Allowance			382,000	97,000
A0121T	Adhoc Relief Allowance 2013			35,000	9,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			24,000	6,000
A01233	Unattractive Area Allowance			<u>167,000</u>	<u>43,000</u>
001	Unattractive Area Allowance			167,000	43,000
A01238	Charge allowance			1,000	1,000
A01239	Special allowance			<u>1,000</u>	<u>1,000</u>
001	Special Allowance			1,000	1,000
A0124C	Disparity Reduction Allowance			5,000	1,000
A0124H	Special Allowance-2021			999,000	254,000
A0124L	Weather Allowance			17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			394,000	100,000
A0124R	Adhoc Relief Allowance 2022			422,000	108,000
A0124X	Adhoc Relief Allowance 2023			1,367,000	348,000
A01262	Special Relief Allowance			1,000	1,000
A01270	Other			<u>27,000</u>	<u>7,000</u>
001	Others			27,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>150,000</u></b>	<b><u>38,000</u></b>
A01289	Teaching Allowance			150,000	38,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,248,000</u></b>	<b><u>313,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>77,000</u></b>	<b><u>19,000</u></b>
A03303	Electricity			<u>77,000</u>	<u>19,000</u>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4681</b>	<b>Govt. Degree College Saidu Sharif Swat</b>				
001	Electricity			77,000	19,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>990,000</u></b>	<b><u>248,000</u></b>
A03402	Rent for Office Building			990,000	248,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03603	Registration			43,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>13,000</u>
001	Travelling Allowance			50,000	13,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>63,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>13,000</u>	<u>3,000</u>
001	Others			13,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW4681</b>	<b>Govt. Degree College Saidu Sharif Swat</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>2,365,000</u></b>	<b><u>6,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>2,360,000</u></b>	<b><u>1,000</u></b>
A09404	Medical and Laboratory Equipment			2,360,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

SW4681 Govt. Degree College Saidu Sharif Swat

A13	TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>5,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,000</u>	<u>3,000</u>
A13101	Machinery and Equipment			<u>12,000</u>	<u>3,000</u>
001	Machinery and Equipment			12,000	3,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			8,000	2,000

Govt. Degree College Saidu Sharif Swat

15,332,000

3,309,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5208</b>	<b>Govt.Degree College Khawazakhela Swat District Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,931,000</u></b>	<b><u>3,296,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>7,627,000</u></b>	<b><u>1,944,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>6,758,000</u></b>	<b><u>1,722,000</u></b>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>6,758,000</u>	<u>1,722,000</u>
P082	Professor (BPS-20)	1	1	425,000	108,000
A160	Associate Professor (BPS-19)	5	5	485,000	124,000
A130	Assistant Professor (BPS-18)	8	8	1,141,000	291,000
L028	Lecturer (BPS-17)	7	7	3,042,000	775,000
L033	Librarian (BPS-17)	1	1	228,000	58,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	228,000	58,000
L171	lecturer (BS) (BPS-17)	6	6	1,066,000	271,000
A057	Assistant (BPS-16)	1	1	143,000	37,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>869,000</u></b>	<b><u>222,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>869,000</u>	<u>222,000</u>
S035	Senior Clerk (BPS-14)	1	1	89,000	23,000
J013	Junior Clerk (BPS-11)	1	1	72,000	18,000
L001	Laboratory Assistant (BPS-07)	3	3	185,000	47,000
C057	Chowkidar (BPS-03)	2	2	105,000	27,000
L002	Laboratory Attendant (BPS-03)	3	3	158,000	40,000
M010	Mali (BPS-03)	1	1	50,000	13,000
N005	Naib Qasid (BPS-03)	2	2	105,000	27,000
S162	Sweeper (BPS-03)	2	2	105,000	27,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5208</b>	<b>Govt.Degree College Khawazakhela Swat District Swat</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,304,000</u></b>	<b><u>1,352,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,873,000</u></b>	<b><u>1,241,000</u></b>
A01202	House Rent Allowance			571,000	145,000
A01203	Conveyance Allowance			614,000	156,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			279,000	71,000
A0121T	Adhoc Relief Allowance 2013			44,000	11,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			32,000	8,000
A01233	Unattractive Area Allowance			<u>205,000</u>	<u>52,000</u>
001	Unattractive Area Allowance			205,000	52,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			16,000	4,000
A0124L	Weather Allowance			50,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			572,000	146,000
A0124R	Adhoc Relief Allowance 2022			613,000	156,000
A0124X	Adhoc Relief Allowance 2023			1,735,000	442,000
A01270	Other			<u>32,000</u>	<u>8,000</u>
001	Others			32,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>431,000</u></b>	<b><u>111,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			429,000	109,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,335,000</u></b>	<b><u>334,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5208</b>	<b>Govt.Degree College Khawazakhela Swat District Swat</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			7,000	2,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity			<u>140,000</u>	<u>35,000</u>
001	Electricity			140,000	35,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>952,000</u></b>	<b><u>238,000</u></b>
A03402	Rent for Office Building			952,000	238,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03603	Registration			22,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>56,000</u>	<u>14,000</u>
001	Travelling Allowance			56,000	14,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>125,000</u></b>	<b><u>31,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			6,000	2,000
A03907	Advertising & Publicity			<u>77,000</u>	<u>19,000</u>
001	Advertising and Publicity			77,000	19,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5208</b>	<b>Govt.Degree College Khawazakhela Swat District Swat</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Govt.Degree College Khawazakhela Swat District Swat</b>				<b>14,279,000</b>	<b>3,635,000</b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5213</b>	<b>Govt. Girls Degree College Matta Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,804,000</u></b>	<b><u>2,756,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,729,000</u></b>	<b><u>1,716,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>5,749,000</u></b>	<b><u>1,465,000</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>5,749,000</u>	<u>1,465,000</u>
P082	Professor (BPS-20)	1	1	251,000	64,000
A160	Associate Professor (BPS-19)	5	5	2,077,000	529,000
A130	Assistant Professor (BPS-18)	9	9	674,000	172,000
S587	Senior Librarian (BPS-18)	1	1	133,000	34,000
L028	Lecturer (BPS-17)	7	7	2,376,000	605,000
L122	Lecturer (Health & Physical Education) (BPS-17)	1	1	133,000	34,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>980,000</u></b>	<b><u>251,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>980,000</u>	<u>251,000</u>
S035	Senior Clerk (BPS-14)	1	1	100,000	26,000
J013	Junior Clerk (BPS-11)	1	1	82,000	21,000
L001	Laboratory Assistant (BPS-07)	3	3	212,000	54,000
C057	Chowkidar (BPS-03)	2	2	117,000	30,000
L002	Laboratory Attendant (BPS-03)	3	3	176,000	45,000
M010	Mali (BPS-03)	1	1	59,000	15,000
N005	Naib Qasid (BPS-03)	2	2	117,000	30,000
S162	Sweeper (BPS-03)	2	2	117,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,075,000</u></b>	<b><u>1,040,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,735,000</u></b>	<b><u>952,000</u></b>

**NC21016 (012)**  
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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5213</b>	<b>Govt. Girls Degree College Matta Swat</b>				
A01202	House Rent Allowance			414,000	106,000
A01203	Conveyance Allowance			366,000	93,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			179,000	46,000
A0121T	Adhoc Relief Allowance 2013			24,000	6,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			13,000	3,000
A01233	Unattractive Area Allowance			<u>157,000</u>	<u>40,000</u>
001	Unattractive Area Allowance			157,000	40,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			25,000	6,000
A0124L	Weather Allowance			79,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			501,000	128,000
A0124R	Adhoc Relief Allowance 2022			430,000	110,000
A0124X	Adhoc Relief Allowance 2023			1,406,000	358,000
A01270	Other			<u>32,000</u>	<u>8,000</u>
001	Others			32,000	8,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>340,000</b></u>	<u><b>88,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			338,000	86,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>292,000</b></u>	<u><b>76,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>18,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>45,000</b></u>	<u><b>11,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>				
<b>SW5213</b>	<b>Govt. Girls Degree College Matta Swat</b>				
A03303	Electricity			<u>45,000</u>	<u>11,000</u>
001	Electricity			45,000	11,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>177,000</u></b>	<b><u>44,000</u></b>
A03402	Rent for Office Building			177,000	44,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>18,000</u>	<u>5,000</u>
001	Travelling Allowance			18,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>34,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery			<u>14,000</u>	<u>4,000</u>
001	Stationery			14,000	4,000
A03902	Printing and Publication			<u>11,000</u>	<u>3,000</u>
001	Printing and publication			11,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>1,000</u>	<u>1,000</u>
001	Advertising and Publicity			1,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09501	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>

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**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

**SW5213 Govt. Girls Degree College Matta Swat**

A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**Govt. Girls Degree College Matta Swat**

**11,109,000**

**2,837,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>AD4424</b>	<b>Principal Govt Commerce College Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,571,000</u></b>	<b><u>7,280,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>77</u></b>	<b><u>77</u></b>	<b><u>15,434,000</u></b>	<b><u>3,931,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>43</u></b>	<b><u>43</u></b>	<b><u>12,238,000</u></b>	<b><u>3,116,000</u></b>
A01101	Total Basic Pay Of Officer	<u>43</u>	<u>43</u>	<u>12,153,000</u>	<u>3,095,000</u>
P070	Principal (BPS-21)	1	1	583,000	149,000
P082	Professor (BPS-20)	3	3	813,000	207,000
A160	Associate Professor (BPS-19)	10	10	3,520,000	896,000
A130	Assistant Professor (BPS-18)	14	14	3,619,000	921,000
D072	Director Of Physical Education (BPS-18)	1	1	230,000	59,000
L033	Librarian (BPS-18)	1	1	331,000	84,000
L028	Lecturer (BPS-17)	11	11	2,642,000	673,000
S166	Superintendent (BPS-17)	1	1	185,000	47,000
A057	Assistant (BPS-16)	1	1	230,000	59,000
A01102	Personal pay			60,000	15,000
A01103	Special Pay			25,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>3,196,000</u></b>	<b><u>815,000</u></b>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>3,179,000</u>	<u>811,000</u>
S035	Senior Clerk (BPS-14)	1	1	197,000	50,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	200,000	51,000
J013	Junior Clerk (BPS-11)	2	2	332,000	85,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	269,000	69,000
D112	Driver (BPS-06)	2	2	300,000	76,000
B013	Bearer (BPS-03)	2	2	183,000	47,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>AD4424</b>	<b>Principal Govt Commerce College Abbottabad</b>					
C057	Chowkidar	(BPS-03)	5	5	440,000	112,000
C065	Cleaner	(BPS-03)	2	2	104,000	27,000
C095	Cook	(BPS-03)	2	2	162,000	41,000
C160	Computer Lab Attendant	(BPS-03)	3	3	175,000	45,000
M010	Mali	(BPS-03)	3	3	229,000	58,000
N005	Naib Qasid	(BPS-03)	4	4	297,000	76,000
S162	Sweeper	(BPS-03)	4	4	231,000	59,000
T049	Tubewell Operator	(BPS-03)	1	1	60,000	15,000
A01153	Special Pay				17,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,137,000</u></b>			<b><u>3,349,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,874,000</u></b>			<b><u>3,026,000</u></b>
A01201	Senior Post Allowance				12,000	3,000
A01202	House Rent Allowance				1,659,000	422,000
A01203	Conveyance Allowance				940,000	239,000
A01207	Washing Allowance				112,000	29,000
A01208	Dress Allowance				112,000	29,000
A0120D	Integrated Allowance				68,000	17,000
A0120E	Housing Subsidy Allowance				5,000	1,000
A01217	Medical Allowance				537,000	137,000
A0121T	Adhoc Relief Allowance 2013				189,000	48,000
A01224	Entertainment Allowance				20,000	5,000
A0122C	Adhoc Relief Allowance - 2015				125,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				84,000	22,000
A0124L	Weather Allowance				51,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,137,000	290,000
A0124R	Adhoc Relief Allowance 2022				1,662,000	423,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>AD4424</b>	<b>Principal Govt Commerce College Abbottabad</b>				
A0124X	Adhoc Relief Allowance 2023			5,023,000	1,279,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>108,000</u>	<u>28,000</u>
001	Others			108,000	28,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,263,000</u></b>	<b><u>323,000</u></b>
A01274	Medical Charges			<u>14,000</u>	<u>4,000</u>
001	Medical Charges			14,000	4,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,248,000	318,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>793,000</u></b>	<b><u>202,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			50,000	13,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>536,000</u></b>	<b><u>135,000</u></b>
A03301	Gas			210,000	53,000
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>90,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance			<u>83,000</u>	<u>21,000</u>
001	Travelling Allowance			83,000	21,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>AD4424</b>	<b>Principal Govt Commerce College Abbottabad</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>113,000</u></b>	<b><u>29,000</u></b>
A03901	Stationery			<u>38,000</u>	<u>10,000</u>
001	Stationery			38,000	10,000
A03902	Printing and Publication			<u>33,000</u>	<u>8,000</u>
001	Printing and publication			33,000	8,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,001,000</u></b>	<b><u>250,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,001,000</u></b>	<b><u>250,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,001,000	250,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

AD4424 Principal Govt Commerce College  
Abbottabad

A132 TOTAL FURNITURE AND  
FIXTURE

3,0001,000

A13201 Furniture and Fixture

3,000

1,000

Principal Govt Commerce College  
Abbottabad

30,372,000

7,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>AD4430</b>	<b>Govt.Commres College for Women Abbotabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,693,000</u></b>	<b><u>2,728,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>5,781,000</u></b>	<b><u>1,475,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>4,293,000</u></b>	<b><u>1,094,000</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>4,293,000</u>	<u>1,094,000</u>
P082	Professor (BPS-20)	1	1	345,000	88,000
A160	Associate Professor (BPS-19)	5	5	576,000	147,000
A130	Assistant Professor (BPS-18)	7	7	779,000	198,000
D072	Director Of Physical Education (BPS-17)	1	1	155,000	40,000
L028	Lecturer (BPS-17)	8	8	2,170,000	553,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	99,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>1,488,000</u></b>	<b><u>381,000</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>1,488,000</u>	<u>381,000</u>
S035	Senior Clerk (BPS-14)	1	1	133,000	34,000
J013	Junior Clerk (BPS-11)	1	1	110,000	28,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	88,000	23,000
B013	Bearer (BPS-03)	1	1	81,000	21,000
C057	Chowkidar (BPS-03)	4	4	317,000	81,000
C095	Cook (BPS-03)	1	1	81,000	21,000
C160	Computer Lab Attendant (BPS-03)	2	2	138,000	35,000
M010	Mali (BPS-03)	1	1	81,000	21,000
N005	Naib Qasid (BPS-03)	3	3	218,000	56,000
S162	Sweeper (BPS-03)	2	2	162,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>AD4430</b>	<b>Govt.Commres College for Women Abbotabad</b>						
T049	Tubewell Operator	(BPS-03)	1	1		79,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>4,912,000</u></b>	<b><u>1,253,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>4,465,000</u></b>	<b><u>1,138,000</u></b>
A01202	House Rent Allowance					631,000	161,000
A01203	Conveyance Allowance					425,000	108,000
A01207	Washing Allowance					60,000	15,000
A01208	Dress Allowance					60,000	15,000
A0120D	Integrated Allowance					36,000	9,000
A01217	Medical Allowance					228,000	58,000
A0121T	Adhoc Relief Allowance 2013					45,000	12,000
A01224	Entertainment Allowance					2,000	1,000
A0122C	Adhoc Relief Allowance - 2015					29,000	8,000
A0124H	Special Allowance-2021					75,000	19,000
A0124L	Weather Allowance					19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%					430,000	110,000
A0124R	Adhoc Relief Allowance 2022					547,000	139,000
A0124X	Adhoc Relief Allowance 2023					1,878,000	478,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>447,000</u></b>	<b><u>115,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>55,000</u>	<u>14,000</u>
001	Leave Salary					55,000	14,000
A01289	Teaching Allowance					391,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>283,000</u></b>	<b><u>72,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph					3,000	1,000
A03202	Telephone and Trunk Call					23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>162,000</u></b>	<b><u>41,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>AD4430</b>	<b>Govt.Commres College for Women Abbotabad</b>				
A03301	Gas			46,000	12,000
A03303	Electricity			<u>116,000</u>	<u>29,000</u>
001	Electricity			116,000	29,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>71,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>64,000</u>	<u>16,000</u>
001	Travelling Allowance			64,000	16,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**AD4430 Govt.Commres College for Women Abbotabad**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

**Govt.Commres College for Women Abbotabad**

**10,984,000**

**2,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**BD4200 Govt. Commerce College Dagar Buner**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,920,000</u></b>	<b><u>2,534,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>5,995,000</u></b>	<b><u>1,530,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>4,813,000</u></b>	<b><u>1,228,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>4,812,000</u>	<u>1,227,000</u>
P082	Professor (BPS-20)	1	1	327,000	83,000
A160	Associate Professor (BPS-19)	4	4	818,000	208,000
A130	Assistant Professor (BPS-18)	8	8	1,106,000	282,000
D072	Director Of Physical Education (BPS-17)	1	1	148,000	38,000
L028	Lecturer (BPS-17)	12	12	2,081,000	530,000
L033	Librarian (BPS-17)	1	1	148,000	38,000
A057	Assistant (BPS-16)	1	1	92,000	24,000
C082	Computer Operator (BPS-16)	1	1	92,000	24,000
A01103	Special Pay			1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,182,000</u></b>	<b><u>302,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>1,182,000</u>	<u>302,000</u>
S035	Senior Clerk (BPS-14)	1	1	101,000	26,000
J013	Junior Clerk (BPS-11)	3	3	258,000	66,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	69,000	18,000
C057	Chowkidar (BPS-03)	3	3	188,000	48,000
C160	Computer Lab Attendant (BPS-03)	4	4	251,000	64,000
M010	Mali (BPS-03)	1	1	63,000	16,000
N005	Naib Qasid (BPS-03)	2	2	126,000	32,000
S162	Sweeper (BPS-03)	2	2	126,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BD4200</b>	<b>Govt. Commerce College Dagar Buner</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,925,000</u></b>	<b><u>1,004,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,670,000</u></b>	<b><u>938,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			430,000	110,000
A01203	Conveyance Allowance			403,000	103,000
A01207	Washing Allowance			48,000	12,000
A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01217	Medical Allowance			214,000	55,000
A0121T	Adhoc Relief Allowance 2013			50,000	13,000
A01224	Entertainment Allowance			5,000	1,000
A01226	Computer Allowance			10,000	3,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000
A01233	Unattractive Area Allowance			<u>78,000</u>	<u>20,000</u>
001	Unattractive Area Allowance			78,000	20,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			33,000	9,000
A0124L	Weather Allowance			91,000	23,000
A0124N	Disparity Reduction Allowance 2022- 15%			447,000	114,000
A0124R	Adhoc Relief Allowance 2022			294,000	75,000
A0124X	Adhoc Relief Allowance 2023			1,159,000	295,000
A01250	Incentive Allowance			<u>266,000</u>	<u>68,000</u>
001	Incentive Allowance			266,000	68,000
A01270	Other			<u>23,000</u>	<u>6,000</u>
001	Others			23,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>255,000</u></b>	<b><u>66,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			254,000	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>506,000</u></b>	<b><u>128,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BD4200</b>	<b>Govt. Commerce College Dagar Buner</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>147,000</u></b>	<b><u>37,000</u></b>
A03303	Electricity			<u>147,000</u>	<u>37,000</u>
001	Electricity			147,000	37,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>233,000</u></b>	<b><u>58,000</u></b>
A03402	Rent for Office Building			233,000	58,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>60,000</u>	<u>15,000</u>
001	Travelling Allowance			60,000	15,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>4,000</u>
001	Advertising and Publicity			15,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
A04114	Superannuation Encashment of L.P.R			367,000	92,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

**BD4200 Govt. Commerce College Dagar Buner**

A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,000</u>	<u>2,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

**Govt. Commerce College Dagar Buner**

**10,799,000**

**2,756,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**BU4452 Principal Govt Commerce College Bannu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,923,000</u></b>	<b><u>5,589,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b>78</b>		<b><u>11,805,000</u></b>	<b><u>3,007,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>44</b>	<b>44</b>		<b><u>8,193,000</u></b>	<b><u>2,086,000</u></b>
A01101	Total Basic Pay Of Officer	44	44		8,144,000	2,073,000
P082	Professor (BPS-20)	2	2		459,000	117,000
A160	Associate Professor (BPS-19)	9	9		2,550,000	649,000
A130	Assistant Professor (BPS-18)	16	16		2,631,000	670,000
D072	Director Of Physical Education (BPS-18)	1	1		162,000	41,000
L033	Librarian (BPS-18)	1	1		162,000	41,000
L028	Lecturer (BPS-17)	12	12		1,647,000	419,000
S166	Superintendent (BPS-17)	1	1		162,000	41,000
A057	Assistant (BPS-16)	2	2		371,000	95,000
A01102	Personal pay				14,000	4,000
A01103	Special Pay				35,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>		<b><u>3,612,000</u></b>	<b><u>921,000</u></b>
A01151	Total Basic Pay Other Staff	34	34		3,595,000	917,000
S035	Senior Clerk (BPS-14)	3	3		677,000	172,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1		126,000	32,000
J013	Junior Clerk (BPS-11)	4	4		583,000	149,000
P022	Pesh Imam (BPS-09)	1	1		237,000	60,000
C272	Computer Laboratory Assistant (BPS-07)	2	2		214,000	55,000
D112	Driver (BPS-06)	1	1		128,000	33,000
B013	Bearer (BPS-03)	2	2		224,000	57,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>BU4452</b>	<b>Principal Govt Commerce College Bannu</b>					
C057	Chowkidar	(BPS-03)	3	3	234,000	60,000
C095	Cook	(BPS-03)	1	1	79,000	20,000
L002	Laboratory Attendant	(BPS-03)	3	3	183,000	47,000
M010	Mali	(BPS-03)	2	2	172,000	44,000
N005	Naib Qasid	(BPS-03)	7	7	435,000	111,000
S080	Shop Attendant	(BPS-03)	1	1	91,000	23,000
S162	Sweeper	(BPS-03)	3	3	212,000	54,000
A01153	Special Pay				17,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>10,118,000</b>			<b>2,582,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,337,000</b>			<b>2,382,000</b>
A01201	Senior Post Allowance				3,000	1,000
A01202	House Rent Allowance				1,135,000	289,000
A01203	Conveyance Allowance				778,000	198,000
A01207	Washing Allowance				92,000	24,000
A01208	Dress Allowance				92,000	24,000
A0120D	Integrated Allowance				55,000	14,000
A01217	Medical Allowance				455,000	116,000
A0121Q	Audit and Accounts Allowance				32,000	8,000
A0121T	Adhoc Relief Allowance 2013				132,000	34,000
A01224	Entertainment Allowance				11,000	3,000
A0122C	Adhoc Relief Allowance - 2015				90,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	6,000
A01238	Charge allowance				2,000	1,000
A01239	Special allowance				5,000	1,000
001	Special Allowance				5,000	1,000
A0124H	Special Allowance-2021				105,000	27,000
A0124L	Weather Allowance				6,000	2,000
A0124N	Disparity Reduction Allowance 2022- 15%				871,000	222,000
A0124R	Adhoc Relief Allowance 2022				1,125,000	287,000
A0124X	Adhoc Relief Allowance 2023				4,238,000	1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BU4452</b>	<b>Principal Govt Commerce College Bannu</b>				
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>85,000</u>	<u>22,000</u>
001	Others			85,000	22,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>781,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>86,000</u>	<u>22,000</u>
001	Leave Salary			86,000	22,000
A01289	Teaching Allowance			694,000	177,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>391,000</u></b>	<b><u>99,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>255,000</u></b>	<b><u>64,000</u></b>
A03303	Electricity			<u>255,000</u>	<u>64,000</u>
001	Electricity			255,000	64,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>97,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>14,000</u>	<u>4,000</u>
001	Stationery			14,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03970	Others			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BU4452</b>	<b>Principal Govt Commerce College Bannu</b>				
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>91,000</b>	<b>23,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>91,000</b>	<b>23,000</b>
A04114	Superannuation Encashment of L.P.R			91,000	23,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>6,000</b>	<b>2,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>3,000</b>	<b>1,000</b>
A13101	Machinery and Equipment			3,000	1,000
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>3,000</b>	<b>1,000</b>
A13201	Furniture and Fixture			3,000	1,000
<b>Principal Govt Commerce College Bannu</b>				<b>22,412,000</b>	<b>5,714,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BU4453</b>	<b>Principal Govt Second Commerce College Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,551,000</u></b>	<b><u>4,216,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>42</u></b>	<b><u>42</u></b>	<b><u>9,540,000</u></b>	<b><u>2,429,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>27</u></b>	<b><u>27</u></b>	<b><u>7,727,000</u></b>	<b><u>1,969,000</u></b>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>7,727,000</u>	<u>1,969,000</u>
P082	Professor (BPS-20)	1	1	768,000	196,000
A160	Associate Professor (BPS-19)	5	5	1,238,000	315,000
A130	Assistant Professor (BPS-18)	7	7	2,455,000	625,000
D072	Director Of Physical Education (BPS-17)	1	1	242,000	62,000
L028	Lecturer (BPS-17)	10	10	2,249,000	573,000
L033	Librarian (BPS-17)	1	1	242,000	62,000
S166	Superintendent (BPS-17)	1	1	242,000	62,000
A057	Assistant (BPS-16)	1	1	291,000	74,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>15</u></b>	<b><u>15</u></b>	<b><u>1,813,000</u></b>	<b><u>460,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,810,000</u>	<u>459,000</u>
S035	Senior Clerk (BPS-14)	1	1	300,000	76,000
J013	Junior Clerk (BPS-11)	1	1	276,000	70,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	122,000	31,000
B013	Bearer (BPS-03)	1	1	64,000	16,000
C057	Chowkidar (BPS-03)	3	3	305,000	78,000
C095	Cook (BPS-03)	1	1	64,000	16,000
C160	Computer Lab Attendant (BPS-03)	1	1	64,000	16,000
M010	Mali (BPS-03)	1	1	64,000	16,000
N005	Naib Qasid (BPS-03)	3	3	369,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
		NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>BU4453</b>	<b>Principal Govt Second Commerce College Bannu</b>					
S162	Sweeper (BPS-03)	2	2		182,000	46,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,011,000</u></b>	<b><u>1,787,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,404,000</u></b>	<b><u>1,632,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				826,000	210,000
A01203	Conveyance Allowance				598,000	152,000
A01207	Washing Allowance				48,000	12,000
A01208	Dress Allowance				48,000	12,000
A0120D	Integrated Allowance				29,000	8,000
A01217	Medical Allowance				333,000	85,000
A0121T	Adhoc Relief Allowance 2013				103,000	26,000
A01224	Entertainment Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				70,000	18,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				61,000	16,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				710,000	181,000
A0124R	Adhoc Relief Allowance 2022				836,000	213,000
A0124X	Adhoc Relief Allowance 2023				2,671,000	680,000
A01270	Other				<u>28,000</u>	<u>7,000</u>
001	Others				28,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>607,000</u></b>	<b><u>155,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>21,000</u>	<u>5,000</u>
001	Leave Salary				21,000	5,000
A01289	Teaching Allowance				585,000	149,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>BU4453</b>	<b>Principal Govt Second Commerce College Bannu</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>327,000</b>	<b>85,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>17,000</b>	<b>5,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>206,000</b>	<b>52,000</b>
A03303	Electricity			206,000	52,000
001	Electricity			206,000	52,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>61,000</b>	<b>16,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			6,000	2,000
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>43,000</b>	<b>12,000</b>
A03901	Stationery			18,000	5,000
001	Stationery			18,000	5,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			17,000	4,000
001	Advertising and Publicity			17,000	4,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>667,000</b>	<b>167,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>667,000</b>	<b>167,000</b>
A04114	Superannuation Encashment of L.P.R			667,000	167,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**BU4453 Principal Govt Second Commerce College  
Bannu**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**Principal Govt Second Commerce College  
Bannu**

**17,552,000**

**4,471,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4286</b>	<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,338,000</u></b>	<b><u>5,181,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>11,939,000</u></b>	<b><u>3,041,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>	<b><u>9,255,000</u></b>	<b><u>2,357,000</u></b>
A01101	Total Basic Pay Of Officer	32	32	<u>9,255,000</u>	<u>2,357,000</u>
P082	Professor (BPS-20)	2	2	660,000	168,000
A160	Associate Professor (BPS-19)	7	7	1,760,000	448,000
A130	Assistant Professor (BPS-18)	9	9	2,785,000	709,000
D072	Director Of Physical Education (BPS-17)	1	1	245,000	62,000
L028	Lecturer (BPS-17)	10	10	2,997,000	763,000
L033	Librarian (BPS-17)	1	1	379,000	97,000
S166	Superintendent (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	250,000	64,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,684,000</u></b>	<b><u>684,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>2,684,000</u>	<u>684,000</u>
S035	Senior Clerk (BPS-14)	1	1	246,000	63,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	174,000	44,000
J013	Junior Clerk (BPS-11)	3	3	507,000	129,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	160,000	41,000
B013	Bearer (BPS-03)	1	1	80,000	20,000
C057	Chowkidar (BPS-03)	3	3	385,000	98,000
C095	Cook (BPS-03)	1	1	72,000	18,000
C160	Computer Lab Attendant (BPS-03)	2	2	152,000	39,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>CA4286</b>	<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>					
M010	Mali	(BPS-03)	3	3	297,000	76,000
N005	Naib Qasid	(BPS-03)	3	3	257,000	66,000
S080	Shop Attendant	(BPS-03)	1	1	119,000	30,000
S162	Sweeper	(BPS-03)	2	2	161,000	41,000
T049	Tubewell Operator	(BPS-03)	1	1	74,000	19,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,399,000</b>			<b>2,140,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>7,975,000</b>			<b>2,030,000</b>
A01201	Senior Post Allowance		5,000			1,000
A01202	House Rent Allowance		894,000			228,000
A01203	Conveyance Allowance		665,000			169,000
A01207	Washing Allowance		72,000			18,000
A01208	Dress Allowance		72,000			18,000
A0120D	Integrated Allowance		43,000			11,000
A01216	Qualification Allowance		2,000			1,000
A01217	Medical Allowance		346,000			88,000
A0121T	Adhoc Relief Allowance 2013		117,000			30,000
A01224	Entertainment Allowance		9,000			2,000
A01226	Computer Allowance		7,000			2,000
A0122C	Adhoc Relief Allowance - 2015		81,000			21,000
A01238	Charge allowance		3,000			1,000
A0124C	Disparity Reduction Allowance		5,000			1,000
A0124H	Special Allowance-2021		63,000			16,000
A0124L	Weather Allowance		4,000			1,000
A0124N	Disparity Reduction Allowance 2022- 15%		890,000			227,000
A0124R	Adhoc Relief Allowance 2022		1,152,000			293,000
A0124X	Adhoc Relief Allowance 2023		3,536,000			900,000
A01270	Other		<u>9,000</u>			<u>2,000</u>
001	Others		9,000			2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>424,000</b>			<b>110,000</b>
A01274	Medical Charges		<u>1,000</u>			<u>1,000</u>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4286</b>	<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			422,000	108,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,180,000</u></b>	<b><u>297,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			20,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>900,000</u></b>	<b><u>225,000</u></b>
A03402	Rent for Office Building			900,000	225,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>131,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance			<u>124,000</u>	<u>31,000</u>
001	Travelling Allowance			124,000	31,000
A03806	Transportation of Goods			<u>4,000</u>	<u>1,000</u>
001	Transportation of Goods			4,000	1,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>4,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4286</b>	<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>				
001	Advertising and Publicity			15,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>275,000</u></b>	<b><u>69,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>275,000</u></b>	<b><u>69,000</u></b>
A04114	Superannuation Encashment of L.P.R			275,000	69,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001	Plant and Machinery			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			

**CA4286 Principal Govt College of Cmmerce and  
Management Sciences Charsadda**

A13201	Furniture and Fixture		3,000	1,000
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	<b>Principal Govt College of Cmmerce and Management Sciences Charsadda</b>		<b>21,801,000</b>	<b>5,551,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**CL4294 Principal Govt Commerce College Chitral**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>19,449,000</b>	<b>4,959,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<b>11,270,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>36</b>	<b>36</b>	<b>8,355,000</b>
A01101	Total Basic Pay Of Officer		36	36	8,288,000
P082	Professor	(BPS-20)	2	2	358,000
A160	Associate Professor	(BPS-19)	6	6	1,381,000
A130	Assistant Professor	(BPS-18)	12	12	2,713,000
D072	Director Of Physical Education	(BPS-17)	1	1	110,000
L028	Lecturer	(BPS-17)	12	12	2,877,000
L033	Librarian	(BPS-17)	1	1	452,000
S166	Superintendent	(BPS-17)	1	1	274,000
A057	Assistant	(BPS-16)	1	1	123,000
A01102	Personal pay				16,000
A01103	Special Pay				51,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b>2,915,000</b>
A01151	Total Basic Pay Other Staff		30	30	2,896,000
S035	Senior Clerk	(BPS-14)	1	1	214,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	1	134,000
J013	Junior Clerk	(BPS-11)	1	1	158,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	224,000
D112	Driver	(BPS-06)	1	1	60,000
B013	Bearer	(BPS-03)	4	4	397,000
C057	Chowkidar	(BPS-03)	5	5	521,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CL4294</b>	<b>Principal Govt Commerce College Chitral</b>				
C095 Cook	(BPS-03)	3	3	297,000	76,000
C160 Computer Lab Attendant	(BPS-03)	1	1	55,000	14,000
L002 Laboratory Attendant	(BPS-03)	1	1	70,000	18,000
M010 Mali	(BPS-03)	3	3	214,000	55,000
N005 Naib Qasid	(BPS-03)	4	4	342,000	87,000
S162 Sweeper	(BPS-03)	3	3	210,000	54,000
A01152 Personal pay				1,000	1,000
A01153 Special Pay				18,000	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>8,179,000</b>	<b>2,086,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>7,459,000</b>	<b>1,902,000</b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				573,000	146,000
A01203 Conveyance Allowance				551,000	140,000
A01207 Washing Allowance				100,000	26,000
A01208 Dress Allowance				100,000	26,000
A0120D Integrated Allowance				60,000	15,000
A01217 Medical Allowance				361,000	92,000
A0121T Adhoc Relief Allowance 2013				111,000	28,000
A01224 Entertainment Allowance				11,000	3,000
A0122C Adhoc Relief Allowance - 2015				75,000	19,000
A0122N Special Conveyance Allowance to Disbalded Employees				34,000	9,000
A01233 Unattractive Area Allowance				<u>513,000</u>	<u>131,000</u>
001 Unattractive Area Allowance				513,000	131,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				50,000	13,000
A0124L Weather Allowance				167,000	43,000
A0124N Disparity Reduction Allowance 2022- 15%				832,000	212,000
A0124R Adhoc Relief Allowance 2022				885,000	225,000
A0124X Adhoc Relief Allowance 2023				2,938,000	748,000
A01250 Incentive Allowance				<u>77,000</u>	<u>20,000</u>
001 Incentive Allowance				77,000	20,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CL4294</b>	<b>Principal Govt Commerce College Chitral</b>				
A01267	Warden/ Boarding House Allowance			2,000	1,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>720,000</u></b>	<b><u>184,000</u></b>
A01274	Medical Charges			<u>14,000</u>	<u>4,000</u>
001	Medical Charges			14,000	4,000
A01278	Leave Salary			<u>13,000</u>	<u>3,000</u>
001	Leave Salary			13,000	3,000
A01284	Firewood Allowance			163,000	42,000
A01289	Teaching Allowance			530,000	135,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>342,000</u></b>	<b><u>88,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>162,000</u></b>	<b><u>41,000</u></b>
A03302	Water			4,000	1,000
A03303	Electricity			<u>158,000</u>	<u>40,000</u>
001	Electricity			158,000	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>100,000</u>	<u>25,000</u>
001	Travelling Allowance			100,000	25,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>22,000</u>	<u>6,000</u>
001	Stationery			22,000	6,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CL4294</b>	<b>Principal Govt Commerce College Chitral</b>				
A03902	Printing and Publication			<u>14,000</u>	<u>4,000</u>
001	Printing and publication			14,000	4,000
A03905	Newspapers Periodicals and Books			7,000	2,000
A03907	Advertising & Publicity			<u>4,000</u>	<u>1,000</u>
001	Advertising and Publicity			4,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>567,000</u>	<u>142,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>567,000</u>	<u>142,000</u>
A04114	Superannuation Encashment of L.P.R			567,000	142,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000
<b>Principal Govt Commerce College Chitral</b>				<b>20,365,000</b>	<b>5,192,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4317</b>	<b>Principal Govt Commerce College for Women at Timergara District Dir</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,317,000</u></b>	<b><u>2,377,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>7,754,000</u></b>	<b><u>1,974,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>6,873,000</u></b>	<b><u>1,750,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>6,873,000</u>	<u>1,750,000</u>
P082	Professor (BPS-20)	1	1	3,703,000	943,000
A160	Associate Professor (BPS-19)	5	5	1,647,000	419,000
A130	Assistant Professor (BPS-18)	6	6	696,000	177,000
L028	Lecturer (BPS-17)	6	6	596,000	152,000
L033	Librarian (BPS-17)	1	1	52,000	13,000
S166	Superintendent (BPS-17)	1	1	86,000	22,000
A057	Assistant (BPS-16)	1	1	93,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>881,000</u></b>	<b><u>224,000</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>881,000</u>	<u>224,000</u>
S035	Senior Clerk (BPS-14)	1	1	72,000	18,000
J013	Junior Clerk (BPS-11)	1	1	66,000	17,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	66,000	17,000
B013	Bearer (BPS-03)	1	1	66,000	17,000
C057	Chowkidar (BPS-03)	3	3	176,000	45,000
C095	Cook (BPS-03)	1	1	66,000	17,000
M010	Mali (BPS-03)	2	2	123,000	31,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4317</b>	<b>Principal Govt Commerce College for Women at Timergara District Dir</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,563,000</u></b>	<b><u>403,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,529,000</u></b>	<b><u>392,000</u></b>
A01202	House Rent Allowance			61,000	16,000
A01203	Conveyance Allowance			70,000	18,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			32,000	8,000
A0121T	Adhoc Relief Allowance 2013			15,000	4,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000
A01233	Unattractive Area Allowance			<u>30,000</u>	<u>8,000</u>
001	Unattractive Area Allowance			30,000	8,000
A0124C	Disparity Reduction Allowance			4,000	1,000
A0124H	Special Allowance-2021			20,000	5,000
A0124L	Weather Allowance			48,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	104,000
A0124R	Adhoc Relief Allowance 2022			104,000	27,000
A0124X	Adhoc Relief Allowance 2023			612,000	156,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>34,000</u></b>	<b><u>11,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			6,000	2,000
A01289	Teaching Allowance			26,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>197,000</u></b>	<b><u>51,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4317</b>	<b>Principal Govt Commerce College for Women at Timergara District Dir</b>				
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>113,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity			<u>113,000</u>	<u>28,000</u>
001	Electricity			113,000	28,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>9,000</u></b>	<b><u>3,000</u></b>
A03901	Stationery			<u>3,000</u>	<u>1,000</u>
001	Stationery			3,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**DA4317 Principal Govt Commerce College for  
Women at Timergara District Dir**

**A132 TOTAL FURNITURE AND  
FIXTURE**

3,0001,000

A13201 Furniture and Fixture

3,000

1,000

**Principal Govt Commerce College for  
Women at Timergara District Dir**

**9,521,000****2,431,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4318</b>	<b>Govt Commerce College (Boys) Talash Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,275,000</u></b>	<b><u>2,872,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>5,405,000</u></b>	<b><u>1,376,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>3,623,000</u></b>	<b><u>922,000</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>3,623,000</u>	<u>922,000</u>
P082	Professor (BPS-20)	1	1	537,000	137,000
A160	Associate Professor (BPS-19)	3	3	897,000	228,000
A130	Assistant Professor (BPS-18)	6	6	908,000	231,000
D072	Director Of Physical Education (BPS-17)	1	1	240,000	61,000
L028	Lecturer (BPS-17)	10	10	245,000	62,000
L033	Librarian (BPS-17)	1	1	294,000	75,000
S166	Superintendent (BPS-17)	1	1	240,000	61,000
A057	Assistant (BPS-16)	1	1	152,000	39,000
C082	Computer Operator (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,782,000</u></b>	<b><u>454,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,782,000</u>	<u>454,000</u>
S035	Senior Clerk (BPS-14)	1	1	126,000	32,000
J013	Junior Clerk (BPS-11)	2	2	204,000	52,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	92,000	24,000
B013	Bearer (BPS-03)	2	2	156,000	40,000
C057	Chowkidar (BPS-03)	4	4	302,000	77,000
C095	Cook (BPS-03)	1	1	79,000	20,000
C160	Computer Lab Attendant (BPS-03)	2	2	150,000	38,000
M010	Mali (BPS-03)	2	2	156,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>DA4318</b>	<b>Govt Commerce College (Boys) Talash Dir Lower</b>					
N005	Naib Qasid	(BPS-03)	3	3	288,000	73,000
S162	Sweeper	(BPS-03)	2	2	150,000	38,000
T049	Tubewell Operator	(BPS-03)	1	1	79,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,870,000</b>			<b>1,496,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,369,000</b>			<b>1,368,000</b>
A01201	Senior Post Allowance				2,000	1,000
A01202	House Rent Allowance				673,000	171,000
A01203	Conveyance Allowance				478,000	122,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				41,000	11,000
A01216	Qualification Allowance				34,000	9,000
A01217	Medical Allowance				267,000	68,000
A0121T	Adhoc Relief Allowance 2013				55,000	14,000
A01224	Entertainment Allowance				5,000	1,000
A0122C	Adhoc Relief Allowance - 2015				37,000	10,000
A0122N	Special Conveyance Allowance to Disbalded Employees				18,000	5,000
A01233	Unattractive Area Allowance				<u>115,000</u>	<u>29,000</u>
001	Unattractive Area Allowance				115,000	29,000
A01238	Charge allowance				1,000	1,000
A0124C	Disparity Reduction Allowance				8,000	2,000
A0124H	Special Allowance-2021				50,000	13,000
A0124L	Weather Allowance				73,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				567,000	144,000
A0124R	Adhoc Relief Allowance 2022				555,000	141,000
A0124X	Adhoc Relief Allowance 2023				1,938,000	493,000
A01250	Incentive Allowance				<u>295,000</u>	<u>75,000</u>
001	Incentive Allowance				295,000	75,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4318</b>	<b>Govt Commerce College (Boys) Talash Dir Lower</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>501,000</u></b>	<b><u>128,000</u></b>
A01274	Medical Charges			<u>9,000</u>	<u>2,000</u>
001	Medical Charges			9,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			50,000	13,000
A01289	Teaching Allowance			441,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>533,000</u></b>	<b><u>134,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>374,000</u></b>	<b><u>94,000</u></b>
A03303	Electricity			<u>374,000</u>	<u>94,000</u>
001	Electricity			374,000	94,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>4,000</u>
001	Advertising and Publicity			15,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4318</b>	<b>Govt Commerce College (Boys) Talash Dir Lower</b>				
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Govt Commerce College (Boys) Talash Dir Lower</b>				<b>11,816,000</b>	<b>3,010,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4319</b>	<b>Principal Govt Commerce College Timergara Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,496,000</u></b>	<b><u>3,697,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	<b><u>8,108,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>5,801,000</u></b>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>5,801,000</u>
P082	Professor	(BPS-20)	1	1	402,000
A160	Associate Professor	(BPS-19)	5	5	1,051,000
A130	Assistant Professor	(BPS-18)	7	7	923,000
D072	Director Of Physical Education	(BPS-17)	1	1	176,000
L028	Lecturer	(BPS-17)	13	13	2,636,000
L033	Librarian	(BPS-17)	1	1	125,000
S166	Superintendent	(BPS-17)	1	1	185,000
A057	Assistant	(BPS-16)	1	1	219,000
C082	Computer Operator	(BPS-16)	1	1	84,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>26</u></b>	<b><u>26</u></b>	<b><u>2,307,000</u></b>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>2,307,000</u>
S035	Senior Clerk	(BPS-14)	1	1	259,000
J013	Junior Clerk	(BPS-11)	1	1	114,000
P022	Pesh Imam	(BPS-09)	1	1	102,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	89,000
B013	Bearer	(BPS-03)	3	3	237,000
C057	Chowkidar	(BPS-03)	5	5	385,000
C095	Cook	(BPS-03)	1	1	80,000
C160	Computer Lab Attendant	(BPS-03)	2	2	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>DA4319</b>	<b>Principal Govt Commerce College Timergara Dir Lower</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	77,000	20,000	
M010	Mali	(BPS-03)	1	1	77,000	20,000	
N005	Naib Qasid	(BPS-03)	4	4	326,000	83,000	
S162	Sweeper	(BPS-03)	4	4	310,000	79,000	
T049	Tubewell Operator	(BPS-03)	1	1	77,000	20,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,388,000</u></b>	<b><u>1,631,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,855,000</u></b>	<b><u>1,493,000</u></b>
A01202	House Rent Allowance				815,000	208,000	
A01203	Conveyance Allowance				532,000	136,000	
A01207	Washing Allowance				76,000	19,000	
A01208	Dress Allowance				76,000	19,000	
A0120D	Integrated Allowance				46,000	12,000	
A01216	Qualification Allowance				3,000	1,000	
A01217	Medical Allowance				295,000	75,000	
A0121T	Adhoc Relief Allowance 2013				74,000	19,000	
A01224	Entertainment Allowance				9,000	2,000	
A01226	Computer Allowance				6,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				51,000	13,000	
A0122N	Special Conveyance Allowance to Disbald Employees				26,000	7,000	
A01233	Unattractive Area Allowance				<u>178,000</u>	<u>45,000</u>	
001	Unattractive Area Allowance				178,000	45,000	
A01238	Charge allowance				9,000	2,000	
A0124C	Disparity Reduction Allowance				3,000	1,000	
A0124H	Special Allowance-2021				108,000	28,000	
A0124L	Weather Allowance				85,000	22,000	
A0124N	Disparity Reduction Allowance 2022- 15%				602,000	153,000	
A0124R	Adhoc Relief Allowance 2022				683,000	174,000	
A0124X	Adhoc Relief Allowance 2023				1,900,000	484,000	
A01250	Incentive Allowance				<u>225,000</u>	<u>57,000</u>	
001	Incentive Allowance				225,000	57,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4319</b>	<b>Principal Govt Commerce College Timergara Dir Lower</b>				
A01270	Other			<u>53,000</u>	<u>14,000</u>
001	Others			53,000	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>533,000</u></b>	<b><u>138,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			61,000	16,000
A01289	Teaching Allowance			470,000	120,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>290,000</u></b>	<b><u>74,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>138,000</u></b>	<b><u>35,000</u></b>
A03302	Water			2,000	1,000
A03303	Electricity			<u>136,000</u>	<u>34,000</u>
001	Electricity			136,000	34,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>37,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DA4319</b>	<b>Principal Govt Commerce College Timergara Dir Lower</b>				
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>			

**DA4319    Principal Govt Commerce College  
            Timergara Dir Lower**

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<b>Principal Govt Commerce College Timergara Dir Lower</b>	<b>14,794,000</b>	<b>3,775,000</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DI4396</b>	<b>Principal Govt Commerce College D I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,127,000</u></b>	<b><u>5,895,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>13,636,000</u></b>	<b><u>3,475,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b>37</b>	<b><u>10,961,000</u></b>	<b><u>2,792,000</u></b>
A01101	Total Basic Pay Of Officer	37	37	<u>10,911,000</u>	<u>2,779,000</u>
P082	Professor (BPS-20)	3	3	2,023,000	515,000
A160	Associate Professor (BPS-19)	9	9	2,684,000	683,000
A130	Assistant Professor (BPS-18)	12	12	2,792,000	711,000
D072	Director Of Physical Education (BPS-18)	1	1	474,000	121,000
L033	Librarian (BPS-18)	1	1	397,000	101,000
L028	Lecturer (BPS-17)	9	9	2,081,000	530,000
S166	Superintendent (BPS-17)	1	1	207,000	53,000
A057	Assistant (BPS-16)	1	1	253,000	65,000
A01102	Personal pay			16,000	4,000
A01103	Special Pay			34,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>2,675,000</u></b>	<b><u>683,000</u></b>
A01151	Total Basic Pay Other Staff	28	28	<u>2,663,000</u>	<u>680,000</u>
S035	Senior Clerk (BPS-14)	1	1	265,000	68,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	175,000	45,000
J013	Junior Clerk (BPS-11)	1	1	181,000	46,000
P022	Pesh Imam (BPS-09)	1	1	72,000	18,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	169,000	43,000
B013	Bearer (BPS-03)	2	2	270,000	69,000
C057	Chowkidar (BPS-03)	4	4	364,000	93,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>DI4396</b>	<b>Principal Govt Commerce College D I Khan</b>						
C095	Cook	(BPS-03)	2	2	162,000	41,000	
C160	Computer Lab Attendant	(BPS-03)	2	2	116,000	30,000	
C526	Chowkidar-Cum-Tubewell Operator	(BPS-03)	1	1	60,000	15,000	
L035	Library Attendant	(BPS-03)	1	1	95,000	24,000	
M010	Mali	(BPS-03)	2	2	121,000	31,000	
N005	Naib Qasid	(BPS-03)	4	4	293,000	75,000	
S080	Shop Attendant	(BPS-03)	1	1	62,000	16,000	
S162	Sweeper	(BPS-03)	3	3	209,000	53,000	
T049	Tubewell Operator	(BPS-03)	1	1	49,000	13,000	
A01152	Personal pay				3,000	1,000	
A01153	Special Pay				9,000	2,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>9,491,000</u></b>	<b><u>2,420,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>8,775,000</u></b>	<b><u>2,236,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				1,113,000	283,000	
A01203	Conveyance Allowance				665,000	169,000	
A01207	Washing Allowance				92,000	24,000	
A01208	Dress Allowance				92,000	24,000	
A0120D	Integrated Allowance				55,000	14,000	
A01217	Medical Allowance				412,000	105,000	
A0121T	Adhoc Relief Allowance 2013				169,000	43,000	
A01224	Entertainment Allowance				13,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				114,000	29,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	5,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				104,000	27,000	
A0124L	Weather Allowance				3,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DI4396</b>	<b>Principal Govt Commerce College D I Khan</b>				
A0124N	Disparity Reduction Allowance 2022- 15%			1,002,000	255,000
A0124R	Adhoc Relief Allowance 2022			1,241,000	316,000
A0124X	Adhoc Relief Allowance 2023			3,566,000	908,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>105,000</u>	<u>27,000</u>
001	Others			105,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>716,000</u></b>	<b><u>184,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			714,000	182,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>740,000</u></b>	<b><u>188,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>431,000</u></b>	<b><u>108,000</u></b>
A03301	Gas			21,000	5,000
A03303	Electricity			<u>410,000</u>	<u>103,000</u>
001	Electricity			410,000	103,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>140,000</u></b>	<b><u>35,000</u></b>
A03402	Rent for Office Building			140,000	35,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>64,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DI4396</b>	<b>Principal Govt Commerce College D I Khan</b>				
001	Travelling Allowance			55,000	14,000
A03806	Transportation of Goods			<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>92,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>13,000</u>
001	Advertising and Publicity			50,000	13,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>462,000</u></b>	<b><u>116,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>462,000</u></b>	<b><u>116,000</u></b>
A04114	Superannuation Encashment of L.P.R			462,000	116,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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**09            EDUCATION AFFAIRS AND SERVICES**  
**093         TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931        TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102     PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**DI4396     Principal Govt Commerce College D I  
Khan**

A13101	Machinery and Equipment		3,000		1,000
001	Machinery and Equipment		3,000		1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>3,000</b>		<b>1,000</b>
A13201	Furniture and Fixture		3,000		1,000

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**Principal Govt Commerce College D I  
Khan**

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24,336,000

6,202,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DP4212</b>	<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,131,000</u></b>	<b><u>2,582,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>46</u></b>	<b><u>46</u></b>	<b><u>5,869,000</u></b>	<b><u>1,495,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>4,661,000</u></b>	<b><u>1,187,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>4,661,000</u>	<u>1,187,000</u>
P082	Professor (BPS-20)	1	1	268,000	68,000
A160	Associate Professor (BPS-19)	4	4	1,319,000	336,000
A130	Assistant Professor (BPS-18)	8	8	1,034,000	263,000
D072	Director Of Physical Education (BPS-17)	1	1	129,000	33,000
L028	Lecturer (BPS-17)	12	12	1,677,000	427,000
L033	Librarian (BPS-17)	1	1	129,000	33,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>1,208,000</u></b>	<b><u>308,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,208,000</u>	<u>308,000</u>
J013	Junior Clerk (BPS-11)	3	3	247,000	63,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	65,000	17,000
B013	Bearer (BPS-03)	2	2	123,000	31,000
C057	Chowkidar (BPS-03)	4	4	222,000	57,000
C095	Cook (BPS-03)	1	1	66,000	17,000
C160	Computer Lab Attendant (BPS-03)	1	1	91,000	23,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	131,000	33,000
S162	Sweeper (BPS-03)	2	2	131,000	33,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DP4212</b>	<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,262,000</u></b>	<b><u>1,087,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,919,000</u></b>	<b><u>998,000</u></b>
A01202	House Rent Allowance			486,000	124,000
A01203	Conveyance Allowance			349,000	89,000
A01207	Washing Allowance			60,000	15,000
A01208	Dress Allowance			60,000	15,000
A0120D	Integrated Allowance			36,000	9,000
A01217	Medical Allowance			192,000	49,000
A0121T	Adhoc Relief Allowance 2013			29,000	8,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			21,000	5,000
A01233	Unattractive Area Allowance			<u>148,000</u>	<u>38,000</u>
001	Unattractive Area Allowance			148,000	38,000
A0124H	Special Allowance-2021			20,000	5,000
A0124L	Weather Allowance			40,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			349,000	89,000
A0124R	Adhoc Relief Allowance 2022			429,000	109,000
A0124X	Adhoc Relief Allowance 2023			1,553,000	395,000
A01250	Incentive Allowance			<u>135,000</u>	<u>34,000</u>
001	Incentive Allowance			135,000	34,000
A01270	Other			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>343,000</u></b>	<b><u>89,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			42,000	11,000
A01289	Teaching Allowance			299,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DP4212</b>	<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>205,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			31,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>19,000</u></b>
A03302	Water			1,000	1,000
A03303	Electricity			<u>70,000</u>	<u>18,000</u>
001	Electricity			70,000	18,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,000</u></b>	<b><u>13,000</u></b>
A03805	Travelling Allowance			<u>48,000</u>	<u>12,000</u>
001	Travelling Allowance			48,000	12,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>4,000</u>
001	Advertising and Publicity			15,000	4,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DP4212</b>	<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>				
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Principal Govt Commercial Training Institute Wari Dir Upper</b>				<b>10,344,000</b>	<b>2,641,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

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**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**HG4176 Principal Govt Commerce College Hangu**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>8,270,000</b></u>	<u><b>2,112,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<u><b>4,299,000</b></u>	<u><b>1,096,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<u><b>3,261,000</b></u>	<u><b>831,000</b></u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>3,261,000</u>	<u>831,000</u>
P082	Professor (BPS-20)	1	1	507,000	129,000
A160	Associate Professor (BPS-19)	3	3	476,000	121,000
A130	Assistant Professor (BPS-18)	5	5	513,000	131,000
D072	Director Of Physical Education (BPS-17)	1	1	169,000	43,000
L028	Lecturer (BPS-17)	11	11	1,217,000	310,000
L033	Librarian (BPS-17)	1	1	169,000	43,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
C082	Computer Operator (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u><b>1,038,000</b></u>	<u><b>265,000</b></u>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>1,038,000</u>	<u>265,000</u>
J013	Junior Clerk (BPS-11)	1	1	126,000	32,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	60,000	15,000
B013	Bearer (BPS-03)	1	1	50,000	13,000
C057	Chowkidar (BPS-03)	3	3	196,000	50,000
C095	Cook (BPS-03)	1	1	66,000	17,000
C160	Computer Lab Attendant (BPS-03)	1	1	98,000	25,000
M010	Mali (BPS-03)	1	1	98,000	25,000
N005	Naib Qasid (BPS-03)	2	2	148,000	38,000
S162	Sweeper (BPS-03)	1	1	98,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>HG4176</b>	<b>Principal Govt Commerce College Hangu</b>					
T049	Tubewell Operator	(BPS-03)	1	1	98,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>3,971,000</b>	<b>1,016,000</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>3,657,000</b>	<b>934,000</b>	
A01201	Senior Post Allowance			7,000	2,000	
A01202	House Rent Allowance			388,000	99,000	
A01203	Conveyance Allowance			374,000	95,000	
A01207	Washing Allowance			44,000	11,000	
A01208	Dress Allowance			44,000	11,000	
A0120D	Integrated Allowance			27,000	7,000	
A01217	Medical Allowance			208,000	53,000	
A0121T	Adhoc Relief Allowance 2013			57,000	15,000	
A01224	Entertainment Allowance			8,000	2,000	
A01226	Computer Allowance			11,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			39,000	10,000	
A01238	Charge allowance			3,000	1,000	
A0124H	Special Allowance-2021			14,000	4,000	
A0124L	Weather Allowance			16,000	4,000	
A0124N	Disparity Reduction Allowance 2022- 15%			312,000	80,000	
A0124R	Adhoc Relief Allowance 2022			340,000	87,000	
A0124X	Adhoc Relief Allowance 2023			1,422,000	362,000	
A01250	Incentive Allowance			<u>259,000</u>	<u>66,000</u>	
001	Incentive Allowance			259,000	66,000	
A01270	Other			<u>84,000</u>	<u>22,000</u>	
001	Others			84,000	22,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>314,000</b>	<b>82,000</b>	
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	
001	Medical Charges			1,000	1,000	
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	
001	Leave Salary			1,000	1,000	
A01289	Teaching Allowance			312,000	80,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>615,000</b>	<b>157,000</b>	

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>HG4176</b>	<b>Principal Govt Commerce College Hangu</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>466,000</u></b>	<b><u>117,000</u></b>
A03303	Electricity			<u>466,000</u>	<u>117,000</u>
001	Electricity			466,000	117,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>18,000</u>	<u>5,000</u>
001	Advertising and Publicity			18,000	5,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**HG4176 Principal Govt Commerce College Hangu**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Principal Govt Commerce College Hangu**

**8,893,000**

**2,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>HR4342</b>	<b>Principal Govt College of Commerce K T S Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,971,000</u></b>	<b><u>5,090,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>57</u></b>	<b><u>57</u></b>	<b><u>11,135,000</u></b>	<b><u>2,838,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>8,676,000</u></b>	<b><u>2,210,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>8,665,000</u>	<u>2,207,000</u>
P082	Professor	(BPS-20)	3	3	485,000	124,000
A160	Associate Professor	(BPS-19)	7	7	1,714,000	436,000
A130	Assistant Professor	(BPS-18)	10	10	2,078,000	529,000
D072	Director Of Physical Education	(BPS-17)	1	1	238,000	61,000
L028	Lecturer	(BPS-17)	9	9	3,291,000	838,000
L033	Librarian	(BPS-17)	1	1	387,000	99,000
S166	Superintendent	(BPS-17)	1	1	213,000	54,000
A057	Assistant	(BPS-16)	1	1	259,000	66,000
A01102	Personal pay				11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>2,459,000</u></b>	<b><u>628,000</u></b>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>2,459,000</u>	<u>628,000</u>
S035	Senior Clerk	(BPS-14)	1	1	243,000	62,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	1	109,000	28,000
J013	Junior Clerk	(BPS-11)	2	2	284,000	72,000
C272	Computer Laboratory Assistant	(BPS-07)	1	1	84,000	22,000
B013	Bearer	(BPS-03)	1	1	82,000	21,000
C057	Chowkidar	(BPS-03)	3	3	305,000	78,000
C095	Cook	(BPS-03)	1	1	85,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>HR4342</b>	<b>Principal Govt College of Commerce K T S Haripur</b>					
C160	Computer Lab Attendant	(BPS-03)	2	2	166,000	42,000
M010	Mali	(BPS-03)	3	3	237,000	60,000
N005	Naib Qasid	(BPS-03)	4	4	367,000	94,000
S080	Shop Attendant	(BPS-03)	2	2	207,000	53,000
S162	Sweeper	(BPS-03)	2	2	205,000	52,000
T049	Tubewell Operator	(BPS-03)	1	1	85,000	22,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,836,000</b>			<b>2,252,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,209,000</b>			<b>2,091,000</b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				904,000	230,000
A01203	Conveyance Allowance				587,000	150,000
A01207	Washing Allowance				76,000	19,000
A01208	Dress Allowance				76,000	19,000
A0120D	Integrated Allowance				46,000	12,000
A01217	Medical Allowance				379,000	97,000
A0121T	Adhoc Relief Allowance 2013				113,000	29,000
A01224	Entertainment Allowance				7,000	2,000
A01226	Computer Allowance				6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				80,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employees				42,000	11,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				87,000	22,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				829,000	211,000
A0124R	Adhoc Relief Allowance 2022				1,068,000	272,000
A0124X	Adhoc Relief Allowance 2023				3,876,000	987,000
A01270	Other				<u>21,000</u>	<u>5,000</u>
001	Others				21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>627,000</b>			<b>161,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>HR4342</b>	<b>Principal Govt College of Commerce K T S Haripur</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			625,000	159,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,013,000</u></b>	<b><u>253,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			25,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>832,000</u></b>	<b><u>208,000</u></b>
A03301	Gas			3,000	1,000
A03303	Electricity			<u>829,000</u>	<u>207,000</u>
001	Electricity			829,000	207,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			<u>21,000</u>	<u>5,000</u>
001	Advertising and Publicity			21,000	5,000
A03970	Others			<u>3,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>HR4342</b>	<b>Principal Govt College of Commerce K T S Haripur</b>				
001	Others			3,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>101,000</u></b>	<b><u>25,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>101,000</u></b>	<b><u>25,000</u></b>
A04114	Superannuation Encashment of L.P.R			101,000	25,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Principal Govt College of Commerce K T S Haripur</b>				<b>21,104,000</b>	<b>5,373,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>KK4258</b>	<b>Principal Govt College of Management Sciences Karak</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,207,000</u></b>	<b><u>3,368,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>8,117,000</u></b>	<b><u>2,069,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>5,910,000</u></b>	<b><u>1,505,000</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>5,842,000</u>	<u>1,488,000</u>
P082	Professor (BPS-20)	1	1	337,000	86,000
A160	Associate Professor (BPS-19)	4	4	1,190,000	303,000
A130	Assistant Professor (BPS-18)	7	7	1,478,000	376,000
D072	Director Of Physical Education (BPS-17)	1	1	261,000	67,000
L028	Lecturer (BPS-17)	13	13	2,196,000	559,000
L033	Librarian (BPS-17)	1	1	163,000	42,000
S166	Superintendent (BPS-17)	1	1	217,000	55,000
A01102	Personal pay			68,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>2,207,000</u></b>	<b><u>564,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>2,207,000</u>	<u>564,000</u>
S035	Senior Clerk (BPS-14)	1	1	204,000	52,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	197,000	50,000
J013	Junior Clerk (BPS-11)	3	3	536,000	137,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	113,000	29,000
C057	Chowkidar (BPS-03)	3	3	319,000	81,000
C160	Computer Lab Attendant (BPS-03)	2	2	174,000	44,000
M010	Mali (BPS-03)	1	1	140,000	36,000
N005	Naib Qasid (BPS-03)	2	2	198,000	51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>KK4258</b>	<b>Principal Govt College of Management Sciences Karak</b>					
S080	Shop Attendant	(BPS-03)	2	2	145,000	37,000
S162	Sweeper	(BPS-03)	2	2	112,000	29,000
T049	Tubewell Operator	(BPS-03)	1	1	69,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,090,000</u></b>	<b><u>1,299,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,833,000</u></b>	<b><u>1,232,000</u></b>	
A01201	Senior Post Allowance			5,000	1,000	
A01202	House Rent Allowance			518,000	132,000	
A01203	Conveyance Allowance			427,000	109,000	
A01207	Washing Allowance			52,000	13,000	
A01208	Dress Allowance			52,000	13,000	
A0120D	Integrated Allowance			31,000	8,000	
A01217	Medical Allowance			256,000	65,000	
A0121T	Adhoc Relief Allowance 2013			91,000	23,000	
A01224	Entertainment Allowance			3,000	1,000	
A0122C	Adhoc Relief Allowance - 2015			61,000	16,000	
A01238	Charge allowance			3,000	1,000	
A0124H	Special Allowance-2021			47,000	12,000	
A0124L	Weather Allowance			3,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%			599,000	153,000	
A0124R	Adhoc Relief Allowance 2022			591,000	151,000	
A0124X	Adhoc Relief Allowance 2023			2,083,000	530,000	
A01270	Other			<b><u>11,000</u></b>	<b><u>3,000</u></b>	
001	Others			11,000	3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>257,000</u></b>	<b><u>67,000</u></b>	
A01274	Medical Charges			<b><u>1,000</u></b>	<b><u>1,000</u></b>	
001	Medical Charges			1,000	1,000	
A01278	Leave Salary			<b><u>1,000</u></b>	<b><u>1,000</u></b>	
001	Leave Salary			1,000	1,000	
A01289	Teaching Allowance			255,000	65,000	

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>KK4258</b>	<b>Principal Govt College of Management Sciences Karak</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>276,000</u></b>	<b><u>69,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>137,000</u></b>	<b><u>34,000</u></b>
A03302	Water			5,000	1,000
A03303	Electricity			<u>132,000</u>	<u>33,000</u>
001	Electricity			132,000	33,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>97,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>23,000</u></b>	<b><u>6,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03970	Others			<u>5,000</u>	<u>1,000</u>
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**KK4258 Principal Govt College of Management  
Sciences Karak**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>15,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>8,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>2,000</u>
001	Machinery and Equipment			8,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>7,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			7,000	2,000

**Principal Govt College of Management  
Sciences Karak**

**13,500,000**

**3,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>KT4423</b>	<b>Principal Govt College of Management Sciences Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,113,000</u></b>	<b><u>4,876,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>11,409,000</u></b>	<b><u>2,910,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b>38</b>	<b><u>9,432,000</u></b>	<b><u>2,403,000</u></b>
A01101	Total Basic Pay Of Officer	38	38	<u>9,406,000</u>	<u>2,396,000</u>
P082	Professor (BPS-20)	2	2	442,000	113,000
A160	Associate Professor (BPS-19)	8	8	2,330,000	593,000
A130	Assistant Professor (BPS-18)	13	13	2,892,000	736,000
D072	Director Of Physical Education (BPS-17)	1	1	273,000	70,000
L028	Lecturer (BPS-17)	11	11	2,773,000	706,000
L033	Librarian (BPS-17)	1	1	250,000	64,000
S166	Superintendent (BPS-17)	1	1	309,000	79,000
A057	Assistant (BPS-16)	1	1	137,000	35,000
A01103	Special Pay			26,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>1,977,000</u></b>	<b><u>507,000</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>1,960,000</u>	<u>503,000</u>
S035	Senior Clerk (BPS-14)	1	1	228,000	58,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	112,000	29,000
J013	Junior Clerk (BPS-11)	1	1	118,000	30,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	143,000	37,000
B013	Bearer (BPS-03)	1	1	66,000	17,000
C057	Chowkidar (BPS-03)	3	3	257,000	66,000
C095	Cook (BPS-03)	1	1	92,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>KT4423</b>	<b>Principal Govt College of Management Sciences Kohat</b>					
C160	Computer Lab Attendant	(BPS-03)	2	2	143,000	37,000
M010	Mali	(BPS-03)	1	1	98,000	25,000
N005	Naib Qasid	(BPS-03)	3	3	269,000	69,000
S080	Shop Attendant	(BPS-03)	1	1	117,000	30,000
S162	Sweeper	(BPS-03)	2	2	200,000	51,000
T049	Tubewell Operator	(BPS-03)	1	1	117,000	30,000
A01153	Special Pay				17,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,704,000</u></b>			<b><u>1,966,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,908,000</u></b>			<b><u>1,762,000</u></b>
A01201	Senior Post Allowance				6,000	2,000
A01202	House Rent Allowance				949,000	242,000
A01203	Conveyance Allowance				697,000	178,000
A01207	Washing Allowance				60,000	15,000
A01208	Dress Allowance				60,000	15,000
A0120D	Integrated Allowance				36,000	9,000
A01217	Medical Allowance				396,000	101,000
A0121T	Adhoc Relief Allowance 2013				163,000	42,000
A01224	Entertainment Allowance				14,000	4,000
A0122C	Adhoc Relief Allowance - 2015				104,000	27,000
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238	Charge allowance				2,000	1,000
A01239	Special allowance				<u>5,000</u>	<u>1,000</u>
001	Special Allowance				5,000	1,000
A0124H	Special Allowance-2021				28,000	7,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				849,000	216,000
A0124R	Adhoc Relief Allowance 2022				835,000	213,000
A0124X	Adhoc Relief Allowance 2023				2,588,000	659,000
A01270	Other				<u>87,000</u>	<u>22,000</u>
001	Others				87,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>KT4423</b>	<b>Principal Govt College of Management Sciences Kohat</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>796,000</u></b>	<b><u>204,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>70,000</u>	<u>18,000</u>
001	Leave Salary			70,000	18,000
A01289	Teaching Allowance			725,000	185,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>651,000</u></b>	<b><u>166,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			22,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>468,000</u></b>	<b><u>118,000</u></b>
A03301	Gas			94,000	24,000
A03303	Electricity			<u>374,000</u>	<u>94,000</u>
001	Electricity			374,000	94,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>17,000</u>	<u>4,000</u>
001	Printing and publication			17,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>KT4423</b>	<b>Principal Govt College of Management Sciences Kohat</b>				
A03907	Advertising & Publicity			<u>14,000</u>	<u>4,000</u>
001	Advertising and Publicity			14,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>304,000</b></u>	<u><b>76,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>304,000</b></u>	<u><b>76,000</b></u>
A04114	Superannuation Encashment of L.P.R			304,000	76,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>21,000</b></u>	<u><b>5,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>12,000</b></u>	<u><b>3,000</b></u>
A13101	Machinery and Equipment			<u>12,000</u>	<u>3,000</u>
001	Machinery and Equipment			12,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000
<b>Principal Govt College of Management Sciences Kohat</b>				<b>20,090,000</b>	<b>5,124,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>LK4222</b>	<b>Principal Govt Commerce College Lakki Marwat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,468,000</u></b>	<b><u>4,706,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>10,798,000</u></b>	<b><u>2,753,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>30</b>	<b><u>8,553,000</u></b>	<b><u>2,179,000</u></b>
A01101	Total Basic Pay Of Officer	30	30	<u>8,504,000</u>	<u>2,166,000</u>
P082	Professor (BPS-20)	1	1	520,000	133,000
A160	Associate Professor (BPS-19)	4	4	1,720,000	438,000
A130	Assistant Professor (BPS-18)	9	9	2,282,000	581,000
D072	Director Of Physical Education (BPS-17)	1	1	393,000	100,000
L028	Lecturer (BPS-17)	13	13	2,828,000	720,000
L033	Librarian (BPS-17)	1	1	485,000	124,000
S166	Superintendent (BPS-17)	1	1	276,000	70,000
A01102	Personal pay			49,000	13,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>2,245,000</u></b>	<b><u>574,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>2,245,000</u>	<u>574,000</u>
S035	Senior Clerk (BPS-14)	1	1	308,000	79,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	192,000	49,000
J013	Junior Clerk (BPS-11)	2	2	291,000	74,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	120,000	31,000
D112	Driver (BPS-06)	1	1	108,000	28,000
C057	Chowkidar (BPS-03)	3	3	316,000	81,000
C160	Computer Lab Attendant (BPS-03)	2	2	180,000	46,000
M010	Mali (BPS-03)	2	2	193,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>LK4222</b>	<b>Principal Govt Commerce College Lakki Marwat</b>					
N005	Naib Qasid	(BPS-03)	3	3	218,000	56,000
S162	Sweeper	(BPS-03)	2	2	131,000	33,000
T049	Tubewell Operator	(BPS-03)	1	1	66,000	17,000
W032	Workshop Attendant	(BPS-03)	2	2	122,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,670,000</u></b>			<b><u>1,953,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,829,000</u></b>			<b><u>1,738,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				952,000	242,000
A01203	Conveyance Allowance				621,000	158,000
A01207	Washing Allowance				64,000	16,000
A01208	Dress Allowance				64,000	16,000
A0120D	Integrated Allowance				38,000	10,000
A01217	Medical Allowance				337,000	86,000
A0121T	Adhoc Relief Allowance 2013				118,000	30,000
A01224	Entertainment Allowance				5,000	1,000
A0122C	Adhoc Relief Allowance - 2015				81,000	21,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017				40,000	10,000
A01238	Charge allowance				3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				40,000	10,000
A0123P	Ad-hoc Relief Allowance 2019				17,000	4,000
A0124F	Adhoc Relief Allowance-2021				12,000	3,000
A0124H	Special Allowance-2021				92,000	24,000
A0124L	Weather Allowance				4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				801,000	204,000
A0124R	Adhoc Relief Allowance 2022				873,000	222,000
A0124X	Adhoc Relief Allowance 2023				2,627,000	669,000
A01270	Other				<u>11,000</u>	<u>3,000</u>
001	Others				11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>841,000</u></b>			<b><u>215,000</u></b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>LK4222</b>	<b>Principal Govt Commerce College Lakki Marwat</b>				
A01274	Medical Charges			<u>207,000</u>	<u>53,000</u>
001	Medical Charges			207,000	53,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			633,000	161,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>446,000</u></b>	<b><u>113,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>304,000</u></b>	<b><u>76,000</u></b>
A03303	Electricity			<u>304,000</u>	<u>76,000</u>
001	Electricity			304,000	76,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>99,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>28,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>4,000</u>	<u>1,000</u>
001	Advertising and Publicity			4,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>LK4222</b>	<b>Principal Govt Commerce College Lakki Marwat</b>				
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>839,000</b>	<b>211,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>839,000</b>	<b>211,000</b>
A04106	Reimbursement of medical charges to pensioners			1,000	1,000
A04114	Superannuation Encashment of L.P.R			838,000	210,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>18,000</b>	<b>4,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b>9,000</b>	<b>2,000</b>
A13101	Machinery and Equipment			9,000	2,000
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b>9,000</b>	<b>2,000</b>
A13201	Furniture and Fixture			9,000	2,000
<b>Principal Govt Commerce College Lakki Marwat</b>				<b>19,772,000</b>	<b>5,035,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4355</b>	<b>Principal Commerce College Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,541,000</u></b>	<b><u>7,020,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>13,249,000</u></b>	<b><u>3,377,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b>37</b>	<b><u>10,498,000</u></b>	<b><u>2,673,000</u></b>
A01101	Total Basic Pay Of Officer	37	37	<u>10,483,000</u>	<u>2,669,000</u>
P082	Professor (BPS-20)	3	3	1,493,000	380,000
A160	Associate Professor (BPS-19)	8	8	2,342,000	596,000
A130	Assistant Professor (BPS-18)	13	13	3,082,000	785,000
D072	Director Of Physical Education (BPS-18)	1	1	284,000	72,000
L033	Librarian (BPS-18)	1	1	315,000	80,000
L028	Lecturer (BPS-17)	9	9	2,569,000	654,000
S166	Superintendent (BPS-17)	1	1	180,000	46,000
A057	Assistant (BPS-16)	1	1	218,000	56,000
A01102	Personal pay			15,000	4,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>2,751,000</u></b>	<b><u>704,000</u></b>
A01151	Total Basic Pay Other Staff	29	29	<u>2,751,000</u>	<u>704,000</u>
S035	Senior Clerk (BPS-14)	1	1	225,000	57,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	108,000	28,000
J013	Junior Clerk (BPS-11)	1	1	128,000	33,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	78,000	20,000
D112	Driver (BPS-06)	2	2	148,000	38,000
B013	Bearer (BPS-03)	2	2	196,000	50,000
C057	Chowkidar (BPS-03)	3	3	332,000	85,000
C065	Cleaner (BPS-03)	2	2	138,000	35,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>MA4355</b>	<b>Principal Commerce College Mansehra</b>						
C095	Cook	(BPS-03)	2	2	183,000	47,000	
C160	Computer Lab Attendant	(BPS-03)	3	3	205,000	52,000	
M010	Mali	(BPS-03)	3	3	230,000	59,000	
N005	Naib Qasid	(BPS-03)	4	4	368,000	94,000	
S080	Shop Attendant	(BPS-03)	1	1	106,000	27,000	
S162	Sweeper	(BPS-03)	2	2	249,000	64,000	
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>14,292,000</u></b>	<b><u>3,643,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>10,666,000</u></b>	<b><u>2,718,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				1,333,000	339,000	
A01203	Conveyance Allowance				819,000	209,000	
A01207	Washing Allowance				100,000	26,000	
A01208	Dress Allowance				100,000	26,000	
A0120D	Integrated Allowance				61,000	16,000	
A01217	Medical Allowance				441,000	112,000	
A0121T	Adhoc Relief Allowance 2013				153,000	39,000	
A01224	Entertainment Allowance				13,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				107,000	27,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000	
A01238	Charge allowance				3,000	1,000	
A0124H	Special Allowance-2021				119,000	30,000	
A0124L	Weather Allowance				28,000	7,000	
A0124N	Disparity Reduction Allowance 2022- 15%				988,000	252,000	
A0124R	Adhoc Relief Allowance 2022				1,507,000	384,000	
A0124X	Adhoc Relief Allowance 2023				4,845,000	1,234,000	
A01267	Warden/ Boarding House Allowance				1,000	1,000	
A01270	Other				<u>17,000</u>	<u>4,000</u>	
001	Others				17,000	4,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>3,626,000</u></b>	<b><u>925,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4355</b>	<b>Principal Commerce College Mansehra</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			3,624,000	923,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>922,000</u></b>	<b><u>288,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>588,000</u></b>	<b><u>105,000</u></b>
A03301	Gas			106,000	25,000
A03303	Electricity			<u>482,000</u>	<u>80,000</u>
001	Electricity			482,000	80,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>55,000</u></b>	<b><u>100,000</u></b>
A03603	Registration			55,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>190,000</u></b>	<b><u>53,000</u></b>
A03805	Travelling Allowance			<u>180,000</u>	<u>50,000</u>
001	Travelling Allowance			180,000	50,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>76,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03902	Printing and Publication			<u>33,000</u>	<u>8,000</u>
001	Printing and publication			33,000	8,000

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	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4355</b>	<b>Principal Commerce College Mansehra</b>				
A03905	Newspapers	Periodicals and Books		3,000	1,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>3,000</u>
001	Advertising and Publicity			11,000	3,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>117,000</u>	<u>29,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>117,000</u>	<u>29,000</u>
A04114	Superannuation	Encashment of L.P.R		117,000	29,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of	G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>28,000</u>	<u>8,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>4,000</u>
A13101	Machinery and Equipment			<u>14,000</u>	<u>4,000</u>
001	Machinery and Equipment			14,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>4,000</u>
A13201	Furniture and Fixture			14,000	4,000
<b>Principal Commerce College Mansehra</b>				<b>28,609,000</b>	<b>7,346,000</b>

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4356</b>	<b>Principal Govt Commerce College Balakot Mansehra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,061,000</u></b>	<b><u>2,314,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>5,063,000</u></b>	<b><u>1,291,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>3,855,000</u></b>	<b><u>982,000</u></b>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>3,855,000</u>	<u>982,000</u>
P082	Professor (BPS-20)	1	1	391,000	100,000
A160	Associate Professor (BPS-19)	3	3	632,000	161,000
A130	Assistant Professor (BPS-18)	7	7	993,000	253,000
D072	Director Of Physical Education (BPS-17)	1	1	130,000	33,000
L028	Lecturer (BPS-17)	9	9	1,474,000	375,000
L033	Librarian (BPS-17)	1	1	130,000	33,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,208,000</u></b>	<b><u>309,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>1,208,000</u>	<u>309,000</u>
S035	Senior Clerk (BPS-14)	1	1	261,000	67,000
J013	Junior Clerk (BPS-11)	1	1	113,000	29,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	96,000	25,000
B013	Bearer (BPS-03)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	3	3	249,000	64,000
C095	Cook (BPS-03)	1	1	80,000	20,000
C160	Computer Lab Attendant (BPS-03)	1	1	80,000	20,000
M010	Mali (BPS-03)	1	1	80,000	20,000
N005	Naib Qasid (BPS-03)	1	1	85,000	22,000
S162	Sweeper (BPS-03)	1	1	85,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4356</b>	<b>Principal Govt Commerce College Balakot Mansehra</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,998,000</u></b>	<b><u>1,023,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,489,000</u></b>	<b><u>892,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			465,000	119,000
A01203	Conveyance Allowance			376,000	96,000
A01207	Washing Allowance			36,000	9,000
A01208	Dress Allowance			36,000	9,000
A0120D	Integrated Allowance			22,000	6,000
A01217	Medical Allowance			193,000	49,000
A0121T	Adhoc Relief Allowance 2013			44,000	11,000
A01224	Entertainment Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			30,000	8,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	1,000
A01238	Charge allowance			3,000	1,000
A0124H	Special Allowance-2021			33,000	9,000
A0124L	Weather Allowance			14,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			375,000	96,000
A0124R	Adhoc Relief Allowance 2022			641,000	163,000
A0124X	Adhoc Relief Allowance 2023			1,110,000	283,000
A01270	Other			<u>102,000</u>	<u>26,000</u>
001	Others			102,000	26,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>509,000</u></b>	<b><u>131,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>202,000</u>	<u>52,000</u>
001	Leave Salary			202,000	52,000
A01289	Teaching Allowance			306,000	78,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>309,000</u></b>	<b><u>80,000</u></b>

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MA4356</b>	<b>Principal Govt Commerce College Balakot Mansehra</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>172,000</u></b>	<b><u>43,000</u></b>
A03303	Electricity			<u>172,000</u>	<u>43,000</u>
001	Electricity			172,000	43,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>83,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			17,000	4,000
A03907	Advertising & Publicity			<u>17,000</u>	<u>4,000</u>
001	Advertising and Publicity			17,000	4,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**MA4356 Principal Govt Commerce College Balakot  
Mansehra**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000

**Principal Govt Commerce College Balakot  
Mansehra**

**9,384,000**

**2,400,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MD4284</b>	<b>Principal Govt Commerce College Thana Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,722,000</u></b>	<b><u>6,302,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>78</b>	<b>78</b>	<b><u>13,771,000</u></b>	<b><u>3,508,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>45</b>	<b><u>10,629,000</u></b>	<b><u>2,707,000</u></b>
A01101	Total Basic Pay Of Officer	45	45	<u>10,516,000</u>	<u>2,678,000</u>
P082	Professor (BPS-20)	2	2	1,436,000	366,000
A160	Associate Professor (BPS-19)	8	8	1,776,000	452,000
A130	Assistant Professor (BPS-18)	16	16	3,127,000	796,000
D072	Director Of Physical Education (BPS-18)	1	1	279,000	71,000
L033	Librarian (BPS-18)	1	1	476,000	121,000
L028	Lecturer (BPS-17)	15	15	2,948,000	751,000
S166	Superintendent (BPS-17)	1	1	258,000	66,000
A057	Assistant (BPS-16)	1	1	216,000	55,000
A01102	Personal pay			66,000	17,000
A01103	Special Pay			42,000	11,000
A01105	Qualification Pay			5,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>3,142,000</u></b>	<b><u>801,000</u></b>
A01151	Total Basic Pay Other Staff	33	33	<u>3,125,000</u>	<u>797,000</u>
S035	Senior Clerk (BPS-14)	1	1	214,000	55,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	2	2	208,000	53,000
J013	Junior Clerk (BPS-11)	4	4	449,000	114,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	158,000	40,000
D112	Driver (BPS-06)	1	1	120,000	31,000
B013	Bearer (BPS-03)	2	2	127,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>MD4284</b>	<b>Principal Govt Commerce College Thana Malakand</b>						
C057	Chowkidar	(BPS-03)	4	4	436,000	111,000	
C065	Cleaner	(BPS-03)	1	1	87,000	22,000	
C095	Cook	(BPS-03)	2	2	138,000	35,000	
C160	Computer Lab Attendant	(BPS-03)	3	3	243,000	62,000	
M010	Mali	(BPS-03)	2	2	136,000	35,000	
N005	Naib Qasid	(BPS-03)	5	5	399,000	102,000	
S080	Shop Attendant	(BPS-03)	2	2	160,000	41,000	
S162	Sweeper	(BPS-03)	2	2	250,000	64,000	
A01153	Special Pay				17,000	4,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>10,951,000</u></b>	<b><u>2,794,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>9,858,000</u></b>	<b><u>2,515,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				1,175,000	299,000	
A01203	Conveyance Allowance				778,000	198,000	
A01207	Washing Allowance				96,000	25,000	
A01208	Dress Allowance				96,000	25,000	
A0120D	Integrated Allowance				58,000	15,000	
A0120X	Adhoc Allowance - 2010				34,000	9,000	
A01216	Qualification Allowance				2,000	1,000	
A01217	Medical Allowance				523,000	133,000	
A0121T	Adhoc Relief Allowance 2013				184,000	47,000	
A01224	Entertainment Allowance				13,000	3,000	
A0122C	Adhoc Relief Allowance - 2015				118,000	30,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	13,000	
A01233	Unattractive Area Allowance				<u>345,000</u>	<u>88,000</u>	
001	Unattractive Area Allowance				345,000	88,000	
A01238	Charge allowance				3,000	1,000	
A0124C	Disparity Reduction Allowance				1,000	1,000	
A0124H	Special Allowance-2021				82,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MD4284</b>	<b>Principal Govt Commerce College Thana Malakand</b>				
A0124L	Weather Allowance			89,000	23,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,017,000	259,000
A0124R	Adhoc Relief Allowance 2022			1,014,000	258,000
A0124X	Adhoc Relief Allowance 2023			3,990,000	1,016,000
A01250	Incentive Allowance			<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance			1,000	1,000
A01267	Warden/ Boarding House Allowance			1,000	1,000
A01270	Other			<u>183,000</u>	<u>47,000</u>
001	Others			85,000	22,000
081	PhD Allowance			98,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,093,000</b></u>	<u><b>279,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>207,000</u>	<u>53,000</u>
001	Leave Salary			207,000	53,000
A01289	Teaching Allowance			885,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>393,000</b></u>	<u><b>99,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>22,000</b></u>	<u><b>6,000</b></u>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			19,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>248,000</b></u>	<u><b>62,000</b></u>
A03303	Electricity			<u>248,000</u>	<u>62,000</u>
001	Electricity			248,000	62,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>92,000</b></u>	<u><b>23,000</b></u>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MD4284</b>	<b>Principal Govt Commerce College Thana Malakand</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>21,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL

MD4284 Principal Govt Commerce College Thana  
Malakand

A137 TOTAL COMPUTER EQUIPMENT

9,000

2,000

A13701 Hardware

9,000

2,000

Principal Govt Commerce College Thana  
Malakand

25,138,000

6,408,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**MR4730 Principal Govt Commerce College Mardan**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,072,000</u></b>	<b><u>7,407,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>71</b>	<b>71</b>	<b><u>15,775,000</u></b>	<b><u>4,017,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>41</b>	<b>41</b>	<b><u>12,826,000</u></b>	<b><u>3,265,000</u></b>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>12,740,000</u>	<u>3,243,000</u>
P070	Principal	(BPS-21)	1	1	665,000	169,000
P082	Professor	(BPS-20)	2	2	789,000	201,000
A160	Associate Professor	(BPS-19)	11	11	2,924,000	744,000
A130	Assistant Professor	(BPS-18)	13	13	3,593,000	915,000
D072	Director Of Physical Education	(BPS-18)	1	1	562,000	143,000
L033	Librarian	(BPS-18)	1	1	268,000	68,000
L028	Lecturer	(BPS-17)	10	10	3,512,000	894,000
S166	Superintendent	(BPS-17)	1	1	189,000	48,000
A057	Assistant	(BPS-16)	1	1	238,000	61,000
A01102	Personal pay				10,000	3,000
A01103	Special Pay				76,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>30</b>	<b>30</b>	<b><u>2,949,000</u></b>	<b><u>752,000</u></b>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>2,937,000</u>	<u>749,000</u>
S035	Senior Clerk	(BPS-14)	1	1	234,000	60,000
C246	Computer Operator-Cum-Office Assistant	(BPS-12)	1	1	109,000	28,000
J013	Junior Clerk	(BPS-11)	3	3	327,000	83,000
C272	Computer Laboratory Assistant	(BPS-07)	2	2	156,000	40,000
A147	Assistant Store Keeper	(BPS-06)	1	1	79,000	20,000
D112	Driver	(BPS-06)	1	1	129,000	33,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4730</b>	<b>Principal Govt Commerce College Mardan</b>				
B013 Bearer	(BPS-03)	2	2	230,000	59,000
C057 Chowkidar	(BPS-03)	4	4	358,000	91,000
C095 Cook	(BPS-03)	1	1	74,000	19,000
C160 Computer Lab Attendant	(BPS-03)	3	3	229,000	58,000
M010 Mali	(BPS-03)	2	2	181,000	46,000
N005 Naib Qasid	(BPS-03)	5	5	476,000	121,000
S162 Sweeper	(BPS-03)	3	3	285,000	73,000
T049 Tubewell Operator	(BPS-03)	1	1	70,000	18,000
A01153 Special Pay				12,000	3,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,297,000</u></b>	<b><u>3,390,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,887,000</u></b>	<b><u>3,030,000</u></b>
A01201 Senior Post Allowance				5,000	1,000
A01202 House Rent Allowance				1,651,000	420,000
A01203 Conveyance Allowance				867,000	221,000
A01207 Washing Allowance				92,000	24,000
A01208 Dress Allowance				92,000	24,000
A0120D Integrated Allowance				55,000	14,000
A01217 Medical Allowance				489,000	125,000
A0121T Adhoc Relief Allowance 2013				174,000	44,000
A01224 Entertainment Allowance				17,000	4,000
A01226 Computer Allowance				9,000	2,000
A0122C Adhoc Relief Allowance - 2015				120,000	31,000
A0122N Special Conveyance Allowance to Disbalded Employees				26,000	7,000
A01238 Charge allowance				3,000	1,000
A0124H Special Allowance-2021				167,000	43,000
A0124L Weather Allowance				22,000	6,000
A0124N Disparity Reduction Allowance 2022- 15%				1,121,000	286,000
A0124R Adhoc Relief Allowance 2022				1,680,000	428,000
A0124X Adhoc Relief Allowance 2023				5,223,000	1,330,000
A01270 Other				<u>74,000</u>	<u>19,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4730</b>	<b>Principal Govt Commerce College Mardan</b>				
001	Others			74,000	19,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,410,000</u></b>	<b><u>360,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>219,000</u>	<u>56,000</u>
001	Leave Salary			219,000	56,000
A01289	Teaching Allowance			1,190,000	303,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,006,000</u></b>	<b><u>253,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>858,000</u></b>	<b><u>215,000</u></b>
A03301	Gas			158,000	40,000
A03303	Electricity			<u>700,000</u>	<u>175,000</u>
001	Electricity			700,000	175,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>20,000</u>	<u>5,000</u>
001	Stationery			20,000	5,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4730</b>	<b>Principal Govt Commerce College Mardan</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>28,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A13101	Machinery and Equipment			<u>14,000</u>	<u>4,000</u>
001	Machinery and Equipment			14,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A13201	Furniture and Fixture			14,000	4,000
<b>Principal Govt Commerce College Mardan</b>				<b>30,108,000</b>	<b>7,670,000</b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4731</b>	<b>Govt Commerce College (Women) Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,821,000</u></b>	<b><u>2,253,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>37</u></b>	<b><u>37</u></b>	<b><u>4,502,000</u></b>	<b><u>1,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>23</u></b>	<b><u>23</u></b>	<b><u>3,129,000</u></b>	<b><u>796,000</u></b>
A01101	Total Basic Pay Of Officer	<u>23</u>	<u>23</u>	<u>3,129,000</u>	<u>796,000</u>
P082	Professor (BPS-20)	1	1	542,000	138,000
A160	Associate Professor (BPS-19)	4	4	276,000	70,000
A130	Assistant Professor (BPS-18)	6	6	551,000	140,000
D072	Director Of Physical Education (BPS-17)	1	1	141,000	36,000
L028	Lecturer (BPS-17)	7	7	1,187,000	302,000
L033	Librarian (BPS-17)	2	2	251,000	64,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
C082	Computer Operator (BPS-16)	1	1	76,000	19,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>14</u></b>	<b><u>14</u></b>	<b><u>1,373,000</u></b>	<b><u>354,000</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>1,373,000</u>	<u>354,000</u>
S035	Senior Clerk (BPS-14)	1	1	26,000	7,000
J013	Junior Clerk (BPS-11)	1	1	143,000	37,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	117,000	30,000
B013	Bearer (BPS-03)	1	1	100,000	26,000
C057	Chowkidar (BPS-03)	3	3	297,000	76,000
C095	Cook (BPS-03)	1	1	100,000	26,000
C160	Computer Lab Attendant (BPS-03)	1	1	100,000	26,000
M010	Mali (BPS-03)	1	1	100,000	26,000
N005	Naib Qasid (BPS-03)	2	2	192,000	49,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>MR4731</b>	<b>Govt Commerce College (Women) Mardan</b>						
S162	Sweeper	(BPS-03)	1	1		100,000	26,000
T049	Tubewell Operator	(BPS-03)	1	1		98,000	25,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>4,319,000</u></b>	<b><u>1,103,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,879,000</u></b>	<b><u>989,000</u></b>
A01201	Senior Post Allowance					3,000	1,000
A01202	House Rent Allowance					667,000	170,000
A01203	Conveyance Allowance					334,000	85,000
A01207	Washing Allowance					44,000	11,000
A01208	Dress Allowance					44,000	11,000
A0120D	Integrated Allowance					27,000	7,000
A01217	Medical Allowance					169,000	43,000
A0121T	Adhoc Relief Allowance 2013					110,000	28,000
A01224	Entertainment Allowance					2,000	1,000
A01226	Computer Allowance					6,000	2,000
A0122C	Adhoc Relief Allowance - 2015					23,000	6,000
A0124H	Special Allowance-2021					208,000	53,000
A0124L	Weather Allowance					4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					333,000	85,000
A0124R	Adhoc Relief Allowance 2022					586,000	149,000
A0124X	Adhoc Relief Allowance 2023					1,306,000	333,000
A01270	Other					<u>13,000</u>	<u>3,000</u>
001	Others					13,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>440,000</u></b>	<b><u>114,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					438,000	112,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>116,000</u></b>	<b><u>31,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4731</b>	<b>Govt Commerce College (Women) Mardan</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>18,000</b>	<b>5,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>62,000</b>	<b>16,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			7,000	2,000
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>36,000</b>	<b>10,000</b>
A03901	Stationery			28,000	7,000
001	Stationery			28,000	7,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03970	Others			6,000	2,000
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b>12,000</b>	<b>4,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**MR4731 Govt Commerce College (Women) Mardan**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201 Furniture and Fixture				6,000	2,000

**Govt Commerce College (Women) Mardan**

**8,951,000**

**2,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4732</b>	<b>Principal Govt College of Commerce No. 2 Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,736,000</u></b>	<b><u>4,516,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>9,298,000</u></b>	<b><u>2,368,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>7,667,000</u></b>	<b><u>1,955,000</u></b>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>7,638,000</u>	<u>1,947,000</u>
P082	Professor (BPS-20)	2	2	686,000	175,000
A160	Associate Professor (BPS-19)	7	7	2,210,000	563,000
A130	Assistant Professor (BPS-18)	7	7	1,758,000	448,000
D072	Director Of Physical Education (BPS-17)	1	1	218,000	56,000
L028	Lecturer (BPS-17)	7	7	2,124,000	541,000
L033	Librarian (BPS-17)	1	1	218,000	56,000
S166	Superintendent (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	245,000	62,000
A01102	Personal pay			29,000	8,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>1,631,000</u></b>	<b><u>413,000</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>1,631,000</u>	<u>413,000</u>
S035	Senior Clerk (BPS-14)	1	1	244,000	62,000
J013	Junior Clerk (BPS-11)	1	1	122,000	31,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	80,000	20,000
D112	Driver (BPS-06)	1	1	79,000	20,000
B013	Bearer (BPS-03)	1	1	72,000	18,000
C057	Chowkidar (BPS-03)	4	4	267,000	68,000
C095	Cook (BPS-03)	1	1	72,000	18,000
C160	Computer Lab Attendant (BPS-03)	2	2	131,000	33,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>MR4732</b>	<b>Principal Govt College of Commerce No. 2 Mardan</b>					
M010	Mali	(BPS-03)	1	1	72,000	18,000
N005	Naib Qasid	(BPS-03)	3	3	205,000	52,000
S162	Sweeper	(BPS-03)	2	2	215,000	55,000
T049	Tubewell Operator	(BPS-03)	1	1	72,000	18,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,438,000</u></b>			<b><u>2,148,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,644,000</u></b>			<b><u>1,945,000</u></b>
A01201	Senior Post Allowance		9,000			2,000
A01202	House Rent Allowance		987,000			251,000
A01203	Conveyance Allowance		567,000			144,000
A01207	Washing Allowance		64,000			16,000
A01208	Dress Allowance		64,000			16,000
A0120D	Integrated Allowance		39,000			10,000
A01217	Medical Allowance		319,000			81,000
A0121T	Adhoc Relief Allowance 2013		86,000			22,000
A01224	Entertainment Allowance		9,000			2,000
A01226	Computer Allowance		9,000			2,000
A0122C	Adhoc Relief Allowance - 2015		58,000			15,000
A0122N	Special Conveyance Allowance to Disbalded Employees		76,000			19,000
A01238	Charge allowance		3,000			1,000
A0124H	Special Allowance-2021		94,000			24,000
A0124L	Weather Allowance		4,000			1,000
A0124N	Disparity Reduction Allowance 2022- 15%		693,000			177,000
A0124R	Adhoc Relief Allowance 2022		963,000			245,000
A0124X	Adhoc Relief Allowance 2023		3,562,000			907,000
A01250	Incentive Allowance		<u>3,000</u>			<u>1,000</u>
001	Incentive Allowance		3,000			1,000
A01270	Other		<u>35,000</u>			<u>9,000</u>
001	Others		35,000			9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>794,000</u></b>			<b><u>203,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4732</b>	<b>Principal Govt College of Commerce No. 2 Mardan</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>52,000</u>	<u>13,000</u>
001	Leave Salary			52,000	13,000
A01289	Teaching Allowance			741,000	189,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,162,000</b></u>	<u><b>292,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>42,000</b></u>	<u><b>11,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			40,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>1,026,000</b></u>	<u><b>257,000</b></u>
A03303	Electricity			<u>1,026,000</u>	<u>257,000</u>
001	Electricity			1,026,000	257,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>74,000</b></u>	<u><b>19,000</b></u>
A03805	Travelling Allowance			<u>66,000</u>	<u>17,000</u>
001	Travelling Allowance			66,000	17,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>20,000</b></u>	<u><b>5,000</b></u>
A03901	Stationery			<u>9,000</u>	<u>2,000</u>
001	Stationery			9,000	2,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>83,000</b></u>	<u><b>21,000</b></u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**MR4732 Principal Govt College of Commerce No.  
2 Mardan**

<b>A041 TOTAL PENSION</b>				<b><u>83,000</u></b>	<b><u>21,000</u></b>
A04114 Superannuation Encashment of L.P.R				83,000	21,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Principal Govt College of Commerce No.  
2 Mardan**

**18,994,000**

**4,834,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4798</b>	<b>Govt.College of Managment Sciences Takhtbai Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,541,000</u></b>	<b><u>3,454,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>5,424,000</u></b>	<b><u>1,383,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>21</u></b>	<b><u>4,591,000</u></b>	<b><u>1,169,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>4,591,000</u>	<u>1,169,000</u>
A160	Associate Professor (BPS-19)	3	3	1,107,000	282,000
A130	Assistant Professor (BPS-18)	3	3	717,000	183,000
D774	Director Physical Education (BPS-17)	1	1	189,000	48,000
L028	Lecturer (BPS-17)	12	12	2,271,000	578,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>833,000</u></b>	<b><u>214,000</u></b>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>833,000</u>	<u>214,000</u>
J013	Junior Clerk (BPS-11)	2	2	156,000	40,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	137,000	35,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
C160	Computer Lab Attendant (BPS-03)	2	2	120,000	31,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,117,000</u></b>	<b><u>2,071,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,653,000</u></b>	<b><u>1,953,000</u></b>
A01202	House Rent Allowance			2,249,000	573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4798</b>	<b>Govt.College of Managment Sciences Takhtbai Mardan</b>				
A01203	Conveyance Allowance			1,029,000	262,000
A01207	Washing Allowance			91,000	23,000
A01208	Dress Allowance			91,000	23,000
A0120D	Integrated Allowance			55,000	14,000
A01217	Medical Allowance			387,000	99,000
A0121T	Adhoc Relief Allowance 2013			2,000	1,000
A01224	Entertainment Allowance			1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			827,000	211,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,491,000	380,000
A0124R	Adhoc Relief Allowance 2022			1,371,000	349,000
A0124X	Adhoc Relief Allowance 2023			57,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>464,000</b>	<b>118,000</b>
A01289	Teaching Allowance			464,000	118,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>2,112,000</b>	<b>544,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>3,000</b>	<b>2,000</b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>9,000</b>	<b>2,000</b>
A03303	Electricity			9,000	2,000
001	Electricity			9,000	2,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b>750,000</b>	<b>200,000</b>
A03402	Rent for Office Building			750,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>MR4798</b>	<b>Govt.College of Managment Sciences Takhtbai Mardan</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,000</u>	<u>2,000</u>
A03805	Travelling Allowance			<u>3,000</u>	<u>1,000</u>
001	Travelling Allowance			3,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>1,345,000</u>	<u>338,000</u>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			1,333,000	333,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>1,000</u>
001	Advertising and Publicity			3,000	1,000
A03919	Payments to Other for Service Rendered			<u>1,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered			1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>21,469,000</u>	<u>5,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>15,001,000</u>	<u>2,000</u>
A09201	Hardware			<u>1,000</u>	<u>1,000</u>
001	Hardware			1,000	1,000
A09203	I.T. Equipment			<u>15,000,000</u>	<u>1,000</u>
003	I.T. Equipment			15,000,000	1,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u>1,000</u>	<u>1,000</u>
A09404	Medical and Laboratory Equipment			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**MR4798 Govt.College of Managment Sciences  
Takhtbai Mardan**

<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>467,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery				<u>467,000</u>	<u>1,000</u>
001 Plant and Machinery				467,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>6,000,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures				<u>6,000,000</u>	<u>1,000</u>
001 Furniture & Fixture				6,000,000	1,000

**Govt.College of Managment Sciences  
Takhtbai Mardan**

**37,122,000**

**4,003,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>NR4296</b>	<b>Principal Govt 2nd Commerce College Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,538,000</u></b>	<b><u>4,214,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>9,491,000</u></b>	<b><u>2,418,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>	<b>32</b>	<b><u>7,415,000</u></b>	<b><u>1,888,000</u></b>
A01101	Total Basic Pay Of Officer	<u>32</u>	<u>32</u>	<u>7,404,000</u>	<u>1,885,000</u>
P082	Professor (BPS-20)	2	2	695,000	177,000
A160	Associate Professor (BPS-19)	7	7	1,600,000	407,000
A130	Assistant Professor (BPS-18)	9	9	1,292,000	329,000
L033	Librarian (BPS-18)	1	1	431,000	110,000
D072	Director Of Physical Education (BPS-17)	1	1	431,000	110,000
L028	Lecturer (BPS-17)	10	10	2,531,000	644,000
S166	Superintendent (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	245,000	62,000
A01102	Personal pay			11,000	3,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>2,076,000</u></b>	<b><u>530,000</u></b>
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>27</u>	<u>2,076,000</u>	<u>530,000</u>
S035	Senior Clerk (BPS-14)	1	1	70,000	18,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	150,000	38,000
J013	Junior Clerk (BPS-11)	3	3	221,000	56,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	188,000	48,000
B013	Bearer (BPS-03)	2	2	207,000	53,000
C057	Chowkidar (BPS-03)	5	5	223,000	57,000
C095	Cook (BPS-03)	1	1	150,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>NR4296</b>	<b>Principal Govt 2nd Commerce College Nowshera</b>					
C160	Computer Lab Attendant	(BPS-03)	4	4	272,000	69,000
M010	Mali	(BPS-03)	2	2	207,000	53,000
N005	Naib Qasid	(BPS-03)	3	3	194,000	50,000
S162	Sweeper	(BPS-03)	2	2	137,000	35,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,047,000</u></b>			<b><u>1,796,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,476,000</u></b>			<b><u>1,649,000</u></b>
A01201	Senior Post Allowance				9,000	2,000
A01202	House Rent Allowance				1,012,000	258,000
A01203	Conveyance Allowance				602,000	153,000
A01207	Washing Allowance				80,000	20,000
A01208	Dress Allowance				80,000	20,000
A0120D	Integrated Allowance				49,000	13,000
A01217	Medical Allowance				349,000	89,000
A0121T	Adhoc Relief Allowance 2013				87,000	22,000
A01224	Entertainment Allowance				12,000	3,000
A01226	Computer Allowance				3,000	1,000
A0122C	Adhoc Relief Allowance - 2015				59,000	15,000
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	19,000
A01238	Charge allowance				3,000	1,000
A0124H	Special Allowance-2021				178,000	45,000
A0124L	Weather Allowance				5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				729,000	186,000
A0124R	Adhoc Relief Allowance 2022				772,000	197,000
A0124X	Adhoc Relief Allowance 2023				2,343,000	597,000
A01270	Other				<u>28,000</u>	<u>7,000</u>
001	Others				28,000	7,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>571,000</u></b>			<b><u>147,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>NR4296</b>	<b>Principal Govt 2nd Commerce College Nowshera</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			569,000	145,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>405,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>274,000</u></b>	<b><u>69,000</u></b>
A03303	Electricity			<u>274,000</u>	<u>69,000</u>
001	Electricity			274,000	69,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>65,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>51,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>27,000</u>	<u>7,000</u>
001	Advertising and Publicity			27,000	7,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>572,000</u></b>	<b><u>143,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**NR4296 Principal Govt 2nd Commerce College  
Nowshera**

<b>A041 TOTAL PENSION</b>				<b><u>572,000</u></b>	<b><u>143,000</u></b>
A04114 Superannuation Encashment of L.P.R				572,000	143,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>13,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>7,000</u>	<u>2,000</u>
001 Machinery and Equipment				7,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Principal Govt 2nd Commerce College  
Nowshera**

**17,529,000**

**4,465,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>NR4297</b>	<b>Principal Govt College of Management Sciences Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,884,000</u></b>	<b><u>3,539,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>6,115,000</u></b>	<b><u>1,559,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>4,319,000</u></b>	<b><u>1,100,000</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>4,312,000</u>	<u>1,098,000</u>
P082	Professor (BPS-20)	1	1	368,000	94,000
A160	Associate Professor (BPS-19)	4	4	1,034,000	263,000
A130	Assistant Professor (BPS-18)	9	9	825,000	210,000
D072	Director Of Physical Education (BPS-17)	1	1	359,000	92,000
L028	Lecturer (BPS-17)	5	5	1,321,000	336,000
L033	Librarian (BPS-17)	1	1	160,000	41,000
A057	Assistant (BPS-16)	1	1	245,000	62,000
A01102	Personal pay			7,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,796,000</u></b>	<b><u>459,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>1,796,000</u>	<u>459,000</u>
S035	Senior Clerk (BPS-14)	1	1	188,000	48,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	184,000	47,000
J013	Junior Clerk (BPS-11)	2	2	244,000	62,000
L001	Laboratory Assistant (BPS-07)	1	1	22,000	6,000
C057	Chowkidar (BPS-03)	2	2	201,000	51,000
C160	Computer Lab Attendant (BPS-03)	2	2	332,000	85,000
M010	Mali (BPS-03)	2	2	179,000	46,000
N005	Naib Qasid (BPS-03)	2	2	183,000	47,000
S080	Shop Attendant (BPS-03)	1	1	76,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>NR4297</b>	<b>Principal Govt College of Management Sciences Nowshera</b>						
S162	Sweeper	(BPS-03)	2	2		134,000	34,000
T049	Tubewell Operator	(BPS-03)	1	1		53,000	14,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>7,769,000</u></b>	<b><u>1,980,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,266,000</u></b>	<b><u>1,851,000</u></b>
A01201	Senior Post Allowance					5,000	1,000
A01202	House Rent Allowance					644,000	164,000
A01203	Conveyance Allowance					409,000	104,000
A01207	Washing Allowance					48,000	12,000
A01208	Dress Allowance					48,000	12,000
A0120D	Integrated Allowance					29,000	8,000
A01217	Medical Allowance					239,000	61,000
A0121T	Adhoc Relief Allowance 2013					78,000	20,000
A01224	Entertainment Allowance					8,000	2,000
A0122C	Adhoc Relief Allowance - 2015					44,000	11,000
A01238	Charge allowance					3,000	1,000
A0124H	Special Allowance-2021					7,000	2,000
A0124L	Weather Allowance					3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%					435,000	111,000
A0124R	Adhoc Relief Allowance 2022					688,000	175,000
A0124X	Adhoc Relief Allowance 2023					4,559,000	1,161,000
A01270	Other					<u>19,000</u>	<u>5,000</u>
001	Others					19,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>503,000</u></b>	<b><u>129,000</u></b>
A01274	Medical Charges					<u>6,000</u>	<u>2,000</u>
001	Medical Charges					6,000	2,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					496,000	126,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>					<b><u>324,000</u></b>	<b><u>83,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>NR4297</b>	<b>Principal Govt College of Management Sciences Nowshera</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			17,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>186,000</u></b>	<b><u>47,000</u></b>
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>92,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>26,000</u></b>	<b><u>8,000</u></b>
A03901	Stationery			<u>7,000</u>	<u>2,000</u>
001	Stationery			7,000	2,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>10,000</u>	<u>3,000</u>
001	Advertising and Publicity			10,000	3,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>NR4297</b>	<b>Principal Govt College of Management Sciences Nowshera</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>8,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>4,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>4,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			4,000	1,000
<b>Principal Govt College of Management Sciences Nowshera</b>				<b>14,218,000</b>	<b>3,626,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5792</b>	<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,598,000</u></b>	<b><u>6,014,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>12,097,000</u></b>	<b><u>3,082,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>10,266,000</u></b>	<b><u>2,614,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>10,253,000</u>	<u>2,611,000</u>
P082	Professor (BPS-20)	3	3	1,884,000	480,000
A160	Associate Professor (BPS-19)	5	5	2,886,000	735,000
A130	Assistant Professor (BPS-18)	10	10	2,077,000	529,000
D072	Director Of Physical Education (BPS-17)	1	1	452,000	115,000
L028	Lecturer (BPS-17)	7	7	2,307,000	587,000
L033	Librarian (BPS-17)	1	1	276,000	70,000
S166	Superintendent (BPS-17)	1	1	194,000	50,000
A057	Assistant (BPS-16)	1	1	177,000	45,000
A01102	Personal pay			9,000	2,000
A01103	Special Pay			4,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,831,000</u></b>	<b><u>468,000</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>1,831,000</u>	<u>468,000</u>
S035	Senior Clerk (BPS-14)	1	1	254,000	65,000
J013	Junior Clerk (BPS-11)	2	2	203,000	52,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	109,000	28,000
D112	Driver (BPS-06)	1	1	83,000	21,000
B013	Bearer (BPS-03)	2	2	113,000	29,000
C057	Chowkidar (BPS-03)	4	4	310,000	79,000
C065	Cleaner (BPS-03)	1	1	57,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
	Rs			Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>PR5792</b>	<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>					
C095	Cook	(BPS-03)	1	1	57,000	15,000
C160	Computer Lab Attendant	(BPS-03)	1	1	138,000	35,000
M010	Mali	(BPS-03)	2	2	131,000	33,000
N005	Naib Qasid	(BPS-03)	2	2	169,000	43,000
S162	Sweeper	(BPS-03)	2	2	150,000	38,000
T049	Tubewell Operator	(BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,501,000</u></b>			<b><u>2,932,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,614,000</u></b>			<b><u>2,705,000</u></b>
A01201	Senior Post Allowance				8,000	2,000
A01202	House Rent Allowance				2,754,000	701,000
A01203	Conveyance Allowance				725,000	185,000
A01207	Washing Allowance				68,000	17,000
A01208	Dress Allowance				68,000	17,000
A0120D	Integrated Allowance				42,000	11,000
A0120E	Housing Subsidy Allowance				57,000	15,000
A01217	Medical Allowance				394,000	100,000
A0121T	Adhoc Relief Allowance 2013				140,000	36,000
A01224	Entertainment Allowance				12,000	3,000
A0122C	Adhoc Relief Allowance - 2015				98,000	25,000
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	6,000
A01238	Charge allowance				3,000	1,000
A0124C	Disparity Reduction Allowance				84,000	22,000
A0124H	Special Allowance-2021				140,000	36,000
A0124L	Weather Allowance				10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%				904,000	230,000
A0124R	Adhoc Relief Allowance 2022				1,211,000	308,000
A0124X	Adhoc Relief Allowance 2023				3,761,000	958,000
A01250	Incentive Allowance				<u>2,000</u>	<u>1,000</u>
001	Incentive Allowance				2,000	1,000
A01264	Technical Allowance				3,000	1,000
A01270	Other				<u>106,000</u>	<u>27,000</u>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5792</b>	<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>				
001	Others			106,000	27,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>887,000</u></b>	<b><u>227,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			885,000	225,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>643,000</u></b>	<b><u>163,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>487,000</u></b>	<b><u>122,000</u></b>
A03301	Gas			35,000	9,000
A03303	Electricity			<u>452,000</u>	<u>113,000</u>
001	Electricity			452,000	113,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>102,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>33,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>12,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5792</b>	<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>				
001	Advertising and Publicity			12,000	3,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,530,000</u>	<u>880,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>2,530,000</u>	<u>880,000</u>
A04114	Superannuation Encashment of L.P.R			2,530,000	880,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>18,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>9,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>9,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			9,000	2,000
<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>				<b>26,790,000</b>	<b>7,062,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5793</b>	<b>Principal Govt Commerce College for Women Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,143,000</u></b>	<b><u>3,097,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>6,202,000</u></b>	<b><u>1,581,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>4,541,000</u></b>	<b><u>1,157,000</u></b>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>4,541,000</u>	<u>1,157,000</u>
P082	Professor (BPS-20)	2	2	1,518,000	387,000
A160	Associate Professor (BPS-19)	4	4	530,000	135,000
A130	Assistant Professor (BPS-18)	5	5	1,222,000	311,000
L028	Lecturer (BPS-17)	4	4	1,030,000	262,000
L033	Librarian (BPS-17)	1	1	124,000	32,000
A057	Assistant (BPS-16)	1	1	117,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,661,000</u></b>	<b><u>424,000</u></b>
A01151	Total Basic Pay Other Staff	<u>15</u>	<u>15</u>	<u>1,661,000</u>	<u>424,000</u>
S035	Senior Clerk (BPS-14)	1	1	80,000	20,000
J013	Junior Clerk (BPS-11)	2	2	349,000	89,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	158,000	40,000
B013	Bearer (BPS-03)	2	2	194,000	50,000
C057	Chowkidar (BPS-03)	2	2	201,000	51,000
C095	Cook (BPS-03)	1	1	97,000	25,000
M010	Mali (BPS-03)	1	1	101,000	26,000
N005	Naib Qasid (BPS-03)	2	2	201,000	51,000
S162	Sweeper (BPS-03)	2	2	214,000	55,000
T049	Tubewell Operator (BPS-03)	1	1	66,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5793</b>	<b>Principal Govt Commerce College for Women Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,941,000</u></b>	<b><u>1,516,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,455,000</u></b>	<b><u>1,391,000</u></b>
A01201	Senior Post Allowance			8,000	2,000
A01202	House Rent Allowance			1,185,000	302,000
A01203	Conveyance Allowance			420,000	107,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A01217	Medical Allowance			238,000	61,000
A0121T	Adhoc Relief Allowance 2013			47,000	12,000
A01224	Entertainment Allowance			7,000	2,000
A01226	Computer Allowance			17,000	4,000
A0122C	Adhoc Relief Allowance - 2015			34,000	9,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	3,000
A01238	Charge allowance			3,000	1,000
A01239	Special allowance			<u>1,000</u>	<u>1,000</u>
001	Special Allowance			1,000	1,000
A0124C	Disparity Reduction Allowance			6,000	2,000
A0124H	Special Allowance-2021			75,000	19,000
A0124L	Weather Allowance			13,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			460,000	117,000
A0124R	Adhoc Relief Allowance 2022			622,000	158,000
A0124X	Adhoc Relief Allowance 2023			2,183,000	556,000
A01264	Technical Allowance			2,000	1,000
A01270	Other			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>486,000</u></b>	<b><u>125,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5793</b>	<b>Principal Govt Commerce College for Women Peshawar</b>				
A01289	Teaching Allowance			484,000	123,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>682,000</u></b>	<b><u>173,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>452,000</u></b>	<b><u>114,000</u></b>
A03301	Gas			246,000	62,000
A03302	Water			3,000	1,000
A03303	Electricity			<u>203,000</u>	<u>51,000</u>
001	Electricity			203,000	51,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>43,000</u></b>
A03901	Stationery			<u>30,000</u>	<u>8,000</u>
001	Stationery			30,000	8,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>114,000</u>	<u>29,000</u>
001	Advertising and Publicity			114,000	29,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5793</b>	<b>Principal Govt Commerce College for Women Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>18,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>
001	Machinery and Equipment			9,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>9,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			9,000	2,000
<b>Principal Govt Commerce College for Women Peshawar</b>				<b>12,845,000</b>	<b>3,276,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5794</b>	<b>Principal Govt Commerce College Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,526,000</u></b>	<b><u>10,326,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>21,481,000</u></b>	<b><u>5,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>49</b>	<b>49</b>	<b><u>16,850,000</u></b>	<b><u>4,291,000</u></b>
A01101	Total Basic Pay Of Officer	49	49	<u>16,809,000</u>	<u>4,280,000</u>
P070	Principal (BPS-21)	1	1	772,000	197,000
P082	Professor (BPS-20)	3	3	618,000	157,000
A160	Associate Professor (BPS-19)	14	14	5,405,000	1,376,000
A130	Assistant Professor (BPS-18)	18	18	4,290,000	1,092,000
D072	Director Of Physical Education (BPS-18)	1	1	362,000	92,000
L033	Librarian (BPS-18)	1	1	520,000	133,000
L028	Lecturer (BPS-17)	9	9	4,254,000	1,083,000
S166	Superintendent (BPS-17)	1	1	319,000	81,000
A057	Assistant (BPS-16)	1	1	269,000	69,000
A01103	Special Pay			41,000	11,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<b><u>4,631,000</u></b>	<b><u>1,181,000</u></b>
A01151	Total Basic Pay Other Staff	44	44	<u>4,595,000</u>	<u>1,172,000</u>
S035	Senior Clerk (BPS-14)	1	1	188,000	48,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	214,000	55,000
J013	Junior Clerk (BPS-11)	4	4	743,000	189,000
L036	Library Clerk (BPS-11)	1	1	161,000	41,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	216,000	55,000
A147	Assistant Store Keeper (BPS-06)	1	1	207,000	53,000

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	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>PR5794</b>	<b>Principal Govt Commerce College Peshawar</b>						
B013	Bearer	(BPS-03)	3	3	282,000	72,000	
C057	Chowkidar	(BPS-03)	7	7	572,000	146,000	
C095	Cook	(BPS-03)	3	3	236,000	60,000	
C160	Computer Lab Attendant	(BPS-03)	4	4	249,000	64,000	
M010	Mali	(BPS-03)	4	4	435,000	111,000	
N005	Naib Qasid	(BPS-03)	5	5	429,000	109,000	
S080	Shop Attendant	(BPS-03)	2	2	227,000	58,000	
S162	Sweeper	(BPS-03)	5	5	314,000	80,000	
T049	Tubewell Operator	(BPS-03)	1	1	122,000	31,000	
A01152	Personal pay				11,000	3,000	
A01153	Special Pay				25,000	6,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>19,045,000</u></b>	<b><u>4,854,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>17,583,000</u></b>	<b><u>4,480,000</u></b>
A01201	Senior Post Allowance				12,000	3,000	
A01202	House Rent Allowance				3,229,000	822,000	
A01203	Conveyance Allowance				1,272,000	324,000	
A01207	Washing Allowance				140,000	36,000	
A01208	Dress Allowance				140,000	36,000	
A0120D	Integrated Allowance				85,000	22,000	
A0120E	Housing Subsidy Allowance				236,000	60,000	
A0120P	Adhoc Relief 2009				1,000	1,000	
A0120X	Adhoc Allowance - 2010				37,000	10,000	
A01217	Medical Allowance				734,000	187,000	
A0121T	Adhoc Relief Allowance 2013				292,000	74,000	
A01224	Entertainment Allowance				25,000	6,000	
A01226	Computer Allowance				88,000	23,000	
A0122C	Adhoc Relief Allowance - 2015				188,000	48,000	
A0122N	Special Conveyance Allowance to Disbald Employees				166,000	42,000	
A01238	Charge allowance				3,000	1,000	

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5794</b>	<b>Principal Govt Commerce College Peshawar</b>				
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			212,000	54,000
A0124L	Weather Allowance			32,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,597,000	407,000
A0124R	Adhoc Relief Allowance 2022			2,222,000	566,000
A0124X	Adhoc Relief Allowance 2023			6,734,000	1,714,000
A01270	Other			<u>137,000</u>	<u>35,000</u>
001	Others			137,000	35,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,462,000</u></b>	<b><u>374,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			1,460,000	372,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,247,000</u></b>	<b><u>314,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			3,000	1,000
A03202	Telephone and Trunk Call			29,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>861,000</u></b>	<b><u>216,000</u></b>
A03301	Gas			90,000	23,000
A03302	Water			4,000	1,000
A03303	Electricity			<u>767,000</u>	<u>192,000</u>
001	Electricity			767,000	192,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>190,000</u></b>	<b><u>48,000</u></b>
A03805	Travelling Allowance			<u>183,000</u>	<u>46,000</u>
001	Travelling Allowance			183,000	46,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5794</b>	<b>Principal Govt Commerce College Peshawar</b>				
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>164,000</u></b>	<b><u>42,000</u></b>
A03901	Stationery			<u>33,000</u>	<u>8,000</u>
001	Stationery			33,000	8,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			4,000	1,000
A03907	Advertising & Publicity			<u>106,000</u>	<u>27,000</u>
001	Advertising and Publicity			106,000	27,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>271,000</u></b>	<b><u>68,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>271,000</u></b>	<b><u>68,000</u></b>
A04114	Superannuation Encashment of L.P.R			271,000	68,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A13101	Machinery and Equipment			<u>14,000</u>	<u>4,000</u>
001	Machinery and Equipment			14,000	4,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**PR5794 Principal Govt Commerce College  
Peshawar**

**A132 TOTAL FURNITURE AND  
FIXTURE**

12,0003,000

A13201 Furniture and Fixture

12,000

3,000

**Principal Govt Commerce College  
Peshawar**

**42,071,000****10,716,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5796</b>	<b>Govt Commerce College (Women) Arbab Road Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,381,000</u></b>	<b><u>3,412,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>7,505,000</u></b>	<b><u>1,913,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>6,292,000</u></b>	<b><u>1,602,000</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>6,205,000</u>	<u>1,580,000</u>
P070	Principal (BPS-21)	1	1	772,000	197,000
P082	Professor (BPS-20)	1	1	716,000	182,000
A160	Associate Professor (BPS-19)	3	3	962,000	245,000
A130	Assistant Professor (BPS-18)	7	7	1,236,000	315,000
L028	Lecturer (BPS-17)	7	7	2,358,000	600,000
L033	Librarian (BPS-17)	1	1	161,000	41,000
A01102	Personal pay			87,000	22,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,213,000</u></b>	<b><u>311,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>1,210,000</u>	<u>310,000</u>
S035	Senior Clerk (BPS-14)	1	1	225,000	57,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	169,000	43,000
J013	Junior Clerk (BPS-11)	1	1	175,000	45,000
B013	Bearer (BPS-03)	1	1	90,000	23,000
C057	Chowkidar (BPS-03)	2	2	132,000	34,000
N005	Naib Qasid (BPS-03)	2	2	164,000	42,000
S080	Shop Attendant (BPS-03)	2	2	112,000	29,000
S162	Sweeper (BPS-03)	2	2	143,000	37,000
A01152	Personal pay			3,000	1,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5796</b>	<b>Govt Commerce College (Women) Arbab Road Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,876,000</u></b>	<b><u>1,499,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,360,000</u></b>	<b><u>1,366,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			1,030,000	262,000
A01203	Conveyance Allowance			473,000	121,000
A01207	Washing Allowance			36,000	9,000
A01208	Dress Allowance			36,000	9,000
A0120D	Integrated Allowance			22,000	6,000
A01217	Medical Allowance			235,000	60,000
A0121T	Adhoc Relief Allowance 2013			62,000	16,000
A01224	Entertainment Allowance			7,000	2,000
A01226	Computer Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			47,000	12,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	6,000
A01236	Deputation Allowance			40,000	10,000
A01238	Charge allowance			3,000	1,000
A0124C	Disparity Reduction Allowance			3,000	1,000
A0124H	Special Allowance-2021			27,000	7,000
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	141,000
A0124R	Adhoc Relief Allowance 2022			618,000	157,000
A0124X	Adhoc Relief Allowance 2023			2,059,000	524,000
A01264	Technical Allowance			2,000	1,000
A01267	Warden/ Boarding House Allowance			27,000	7,000
A01270	Other			<u>36,000</u>	<u>9,000</u>
001	Others			36,000	9,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>516,000</u></b>	<b><u>133,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5796</b>	<b>Govt Commerce College (Women) Arbab Road Peshawar</b>				
A01289	Teaching Allowance			514,000	131,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>596,000</u></b>	<b><u>152,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>495,000</u></b>	<b><u>125,000</u></b>
A03301	Gas			126,000	32,000
A03302	Water			2,000	1,000
A03303	Electricity			<u>367,000</u>	<u>92,000</u>
001	Electricity			367,000	92,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>10,000</u>	<u>3,000</u>
001	Travelling Allowance			10,000	3,000
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>10,000</u>	<u>3,000</u>
001	Printing and publication			10,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>16,000</u>	<u>4,000</u>
001	Advertising and Publicity			16,000	4,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>PR5796</b>	<b>Govt Commerce College (Women) Arbab Road Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>Govt Commerce College (Women) Arbab Road Peshawar</b>				<b>13,979,000</b>	<b>3,566,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**SU4329 Principal Govt Commerce College Swabi**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,508,000</u></b>	<b><u>3,952,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>		<b><u>9,375,000</u></b>	<b><u>2,387,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>		<b><u>7,947,000</u></b>	<b><u>2,023,000</u></b>
A01101	Total Basic Pay Of Officer	28	28		<u>7,906,000</u>	<u>2,013,000</u>
P082	Professor (BPS-20)	1	1		638,000	163,000
A160	Associate Professor (BPS-19)	6	6		1,525,000	388,000
A130	Assistant Professor (BPS-18)	9	9		2,534,000	645,000
D072	Director Of Physical Education (BPS-17)	1	1		255,000	65,000
L028	Lecturer (BPS-17)	9	9		2,600,000	662,000
L033	Librarian (BPS-17)	1	1		235,000	60,000
A057	Assistant (BPS-16)	1	1		119,000	30,000
A01102	Personal pay				16,000	4,000
A01103	Special Pay				25,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>		<b><u>1,428,000</u></b>	<b><u>364,000</u></b>
A01151	Total Basic Pay Other Staff	15	15		<u>1,412,000</u>	<u>360,000</u>
S035	Senior Clerk (BPS-14)	1	1		190,000	48,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1		223,000	57,000
J013	Junior Clerk (BPS-11)	1	1		86,000	22,000
C272	Computer Laboratory Assistant (BPS-07)	1	1		70,000	18,000
C057	Chowkidar (BPS-03)	2	2		154,000	39,000
C160	Computer Lab Attendant (BPS-03)	1	1		72,000	18,000
C526	Chowkidar-Cum-Tubewell Operator (BPS-03)	1	1		60,000	15,000
M010	Mali (BPS-03)	1	1		92,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>SU4329</b>	<b>Principal Govt Commerce College Swabi</b>						
N005	Naib Qasid	(BPS-03)	2	2	142,000	36,000	
S080	Shop Attendant	(BPS-03)	1	1	92,000	24,000	
S162	Sweeper	(BPS-03)	2	2	172,000	44,000	
T049	Tubewell Operator	(BPS-03)	1	1	59,000	15,000	
A01153	Special Pay				16,000	4,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,133,000</u></b>	<b><u>1,565,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,478,000</u></b>	<b><u>1,397,000</u></b>
A01201	Senior Post Allowance				5,000	1,000	
A01202	House Rent Allowance				667,000	170,000	
A01203	Conveyance Allowance				495,000	126,000	
A01207	Washing Allowance				44,000	11,000	
A01208	Dress Allowance				44,000	11,000	
A0120D	Integrated Allowance				27,000	7,000	
A01217	Medical Allowance				274,000	70,000	
A0121T	Adhoc Relief Allowance 2013				144,000	37,000	
A01224	Entertainment Allowance				20,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				50,000	13,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	6,000	
A01238	Charge allowance				3,000	1,000	
A0124C	Disparity Reduction Allowance				1,000	1,000	
A0124H	Special Allowance-2021				25,000	6,000	
A0124L	Weather Allowance				3,000	1,000	
A0124N	Disparity Reduction Allowance 2022- 15%				697,000	178,000	
A0124R	Adhoc Relief Allowance 2022				738,000	188,000	
A0124X	Adhoc Relief Allowance 2023				2,199,000	560,000	
A01270	Other				<u>18,000</u>	<u>5,000</u>	
001	Others				18,000	5,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>655,000</u></b>	<b><u>168,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>	

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SU4329</b>	<b>Principal Govt Commerce College Swabi</b>				
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>147,000</u>	<u>38,000</u>
001	Leave Salary			147,000	38,000
A01289	Teaching Allowance			507,000	129,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>563,000</u></b>	<b><u>143,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>431,000</u></b>	<b><u>108,000</u></b>
A03303	Electricity			<u>431,000</u>	<u>108,000</u>
001	Electricity			431,000	108,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,000</u></b>	<b><u>24,000</u></b>
A03805	Travelling Allowance			<u>92,000</u>	<u>23,000</u>
001	Travelling Allowance			92,000	23,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>24,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery			<u>6,000</u>	<u>2,000</u>
001	Stationery			6,000	2,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>9,000</u>	<u>2,000</u>
001	Advertising and Publicity			9,000	2,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**SU4329 Principal Govt Commerce College Swabi**

<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>314,000</u>	<u>79,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>314,000</u>	<u>79,000</u>
A04114	Superannuation Encashment of L.P.R			314,000	79,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000

**Principal Govt Commerce College Swabi**

**16,398,000**

**4,179,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4511</b>	<b>Principal Govt College Management Sciences Sangota Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,332,000</u></b>	<b><u>4,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>10,805,000</u></b>	<b><u>2,756,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>	<b><u>8,451,000</u></b>	<b><u>2,154,000</u></b>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>8,444,000</u>	<u>2,152,000</u>
P070	Principal (BPS-21)	1	1	772,000	197,000
P082	Professor (BPS-20)	1	1	730,000	186,000
A160	Associate Professor (BPS-19)	6	6	1,444,000	368,000
A130	Assistant Professor (BPS-18)	10	10	2,385,000	607,000
D072	Director Of Physical Education (BPS-18)	1	1	258,000	66,000
L033	Librarian (BPS-18)	1	1	258,000	66,000
L028	Lecturer (BPS-17)	9	9	2,235,000	569,000
S166	Superintendent (BPS-17)	1	1	206,000	53,000
A057	Assistant (BPS-16)	1	1	156,000	40,000
A01103	Special Pay			7,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>2,354,000</u></b>	<b><u>602,000</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>2,354,000</u>	<u>602,000</u>
S035	Senior Clerk (BPS-14)	1	1	200,000	51,000
C246	Computer Operator-Cum-Office Assistant (BPS-12)	1	1	111,000	28,000
J013	Junior Clerk (BPS-11)	3	3	505,000	129,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	82,000	21,000
B013	Bearer (BPS-03)	2	2	128,000	33,000
C057	Chowkidar (BPS-03)	4	4	307,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>SW4511</b>	<b>Principal Govt College Management Sciences Sangota Swat</b>						
C095	Cook	(BPS-03)	2	2		128,000	33,000
C160	Computer Lab Attendant	(BPS-03)	1	1		83,000	21,000
M010	Mali	(BPS-03)	1	1		88,000	23,000
N005	Naib Qasid	(BPS-03)	3	3		231,000	59,000
S162	Sweeper	(BPS-03)	4	4		318,000	81,000
T049	Tubewell Operator	(BPS-03)	1	1		85,000	22,000
T091	Type Room Attendant (Fixed)	(BPS-03)	1	1		88,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>8,527,000</u></b>	<b><u>2,174,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>7,935,000</u></b>	<b><u>2,022,000</u></b>
A01202	House Rent Allowance					841,000	214,000
A01203	Conveyance Allowance					641,000	163,000
A01207	Washing Allowance					76,000	19,000
A01208	Dress Allowance					76,000	19,000
A0120D	Integrated Allowance					46,000	12,000
A0120X	Adhoc Allowance - 2010					35,000	9,000
A01217	Medical Allowance					354,000	90,000
A0121T	Adhoc Relief Allowance 2013					125,000	32,000
A01224	Entertainment Allowance					7,000	2,000
A0122C	Adhoc Relief Allowance - 2015					85,000	22,000
A0122N	Special Conveyance Allowance to Disbalded Employees					82,000	21,000
A01233	Unattractive Area Allowance					<u>277,000</u>	<u>71,000</u>
001	Unattractive Area Allowance					277,000	71,000
A01238	Charge allowance					3,000	1,000
A01243	Special travelling allowance					32,000	8,000
A0124H	Special Allowance-2021					42,000	11,000
A0124L	Weather Allowance					78,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%					805,000	205,000
A0124R	Adhoc Relief Allowance 2022					961,000	245,000
A0124X	Adhoc Relief Allowance 2023					3,334,000	849,000
A01250	Incentive Allowance					<u>14,000</u>	<u>4,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4511</b>	<b>Principal Govt College Management Sciences Sangota Swat</b>				
001	Incentive Allowance			14,000	4,000
A01270	Other			<u>21,000</u>	<u>5,000</u>
001	Others			21,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>592,000</u></b>	<b><u>152,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			590,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>520,000</u></b>	<b><u>131,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>6,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>249,000</u></b>	<b><u>62,000</u></b>
A03303	Electricity			<u>249,000</u>	<u>62,000</u>
001	Electricity			249,000	62,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>213,000</u></b>	<b><u>53,000</u></b>
A03805	Travelling Allowance			<u>200,000</u>	<u>50,000</u>
001	Travelling Allowance			200,000	50,000
A03808	Conveyance Charges			<u>13,000</u>	<u>3,000</u>
001	Conveyance Charges			13,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03905	Newspapers Periodicals and Books			8,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4511</b>	<b>Principal Govt College Management Sciences Sangota Swat</b>				
A03907	Advertising & Publicity			<u>2,000</u>	<u>1,000</u>
001	Advertising and Publicity			2,000	1,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,000</u>	<u>4,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>2,000</u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>6,000</u>	<u>2,000</u>
A13201	Furniture and Fixture			6,000	2,000
<b>Principal Govt College Management Sciences Sangota Swat</b>				<b>19,866,000</b>	<b>5,067,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4964</b>	<b>Govt.College of Managment Sciences Matta Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,387,000</u></b>	<b><u>2,906,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>5,424,000</u></b>	<b><u>1,383,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>21</u></b>	<b><u>4,591,000</u></b>	<b><u>1,169,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>4,591,000</u>	<u>1,169,000</u>
A160	Associate Professor (BPS-19)	3	3	1,107,000	282,000
A130	Assistant Professor (BPS-18)	3	3	717,000	183,000
D774	Director Physical Education (BPS-17)	1	1	189,000	48,000
L028	Lecturer (BPS-17)	12	12	2,271,000	578,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>833,000</u></b>	<b><u>214,000</u></b>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>833,000</u>	<u>214,000</u>
J013	Junior Clerk (BPS-11)	2	2	156,000	40,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	137,000	35,000
C057	Chowkidar (BPS-03)	2	2	120,000	31,000
C160	Computer Lab Attendant (BPS-03)	2	2	120,000	31,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,963,000</u></b>	<b><u>1,523,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,860,000</u></b>	<b><u>1,497,000</u></b>
A01202	House Rent Allowance			1,521,000	387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4964</b>	<b>Govt.College of Managment Sciences Matta Swat</b>				
A01203	Conveyance Allowance			792,000	202,000
A01207	Washing Allowance			18,000	5,000
A01208	Dress Allowance			18,000	5,000
A0120D	Integrated Allowance			11,000	3,000
A01217	Medical Allowance			275,000	70,000
A0121T	Adhoc Relief Allowance 2013			3,000	1,000
A01224	Entertainment Allowance			2,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,000	1,000
A01233	Unattractive Area Allowance			<u>49,000</u>	<u>13,000</u>
001	Unattractive Area Allowance			49,000	13,000
A01238	Charge allowance			1,000	1,000
A0124H	Special Allowance-2021			717,000	183,000
A0124L	Weather Allowance			37,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,055,000	269,000
A0124R	Adhoc Relief Allowance 2022			935,000	238,000
A0124X	Adhoc Relief Allowance 2023			404,000	103,000
A01250	Incentive Allowance			<u>20,000</u>	<u>5,000</u>
001	Incentive Allowance			20,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>103,000</u></b>	<b><u>26,000</u></b>
A01289	Teaching Allowance			103,000	26,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,018,000</u></b>	<b><u>576,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity			<u>56,000</u>	<u>14,000</u>
001	Electricity			56,000	14,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SW4964</b>	<b>Govt.College of Managment Sciences Matta Swat</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>520,000</u></b>	<b><u>200,000</u></b>
A03402	Rent for Office Building			520,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>17,000</u>	<u>4,000</u>
001	Travelling Allowance			17,000	4,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,401,000</u></b>	<b><u>351,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			1,333,000	333,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>13,000</u>
001	Advertising and Publicity			50,000	13,000
A03970	Others			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>25,661,000</u></b>	<b><u>3,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>15,000,000</u></b>	<b><u>1,000</u></b>
A09203	I.T. Equipment			<u>15,000,000</u>	<u>1,000</u>
003	I.T. Equipment			15,000,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>4,661,000</u></b>	<b><u>1,000</u></b>
A09601	Plant and Machinery			<u>4,661,000</u>	<u>1,000</u>
001	Plant and Machinery			4,661,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**SW4964 Govt.College of Managment Sciences Matta  
Swat**

<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>6,000,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures				<u>6,000,000</u>	<u>1,000</u>
001 Furniture & Fixture				6,000,000	1,000

**Govt.College of Managment Sciences Matta  
Swat**

**39,066,000      3,485,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4341</b>	<b>Govt. College of Managment Sciences Shabqadar Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,520,000</u></b>	<b><u>2,428,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>5,185,000</u></b>	<b><u>1,323,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>4,132,000</u></b>	<b><u>1,053,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>4,132,000</u>	<u>1,053,000</u>
P082	Professor (BPS-20)	1	1	404,000	103,000
A160	Associate Professor (BPS-19)	2	2	693,000	177,000
A130	Assistant Professor (BPS-18)	3	3	673,000	171,000
D072	Director Of Physical Education (BPS-17)	1	1	179,000	46,000
L028	Lecturer (BPS-17)	12	12	1,894,000	482,000
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,053,000</u></b>	<b><u>270,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,053,000</u>	<u>270,000</u>
J013	Junior Clerk (BPS-11)	2	2	155,000	40,000
C272	Computer Laboratory Assistant (BPS-07)	2	2	137,000	35,000
C057	Chowkidar (BPS-03)	3	3	175,000	45,000
C160	Computer Lab Attendant (BPS-03)	3	3	175,000	45,000
L035	Library Attendant (BPS-03)	1	1	57,000	15,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	3	3	175,000	45,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,335,000</u></b>	<b><u>1,105,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4341</b>	<b>Govt. College of Managment Sciences Shabqadar Charsadda</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,156,000</u></b>	<b><u>1,059,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			366,000	93,000
A01203	Conveyance Allowance			578,000	147,000
A01207	Washing Allowance			52,000	13,000
A01208	Dress Allowance			52,000	13,000
A0120D	Integrated Allowance			32,000	8,000
A01217	Medical Allowance			298,000	76,000
A0121T	Adhoc Relief Allowance 2013			26,000	7,000
A01224	Entertainment Allowance			2,000	1,000
A01226	Computer Allowance			11,000	3,000
A0122C	Adhoc Relief Allowance - 2015			19,000	5,000
A01238	Charge allowance			24,000	6,000
A0124H	Special Allowance-2021			97,000	25,000
A0124L	Weather Allowance			5,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			387,000	99,000
A0124R	Adhoc Relief Allowance 2022			485,000	124,000
A0124X	Adhoc Relief Allowance 2023			1,717,000	437,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>179,000</u></b>	<b><u>46,000</u></b>
A01289	Teaching Allowance			179,000	46,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>177,000</u></b>	<b><u>46,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			11,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>6,000</u></b>
A03303	Electricity			<u>24,000</u>	<u>6,000</u>
001	Electricity			24,000	6,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>CA4341</b>	<b>Govt. College of Managment Sciences Shabqadar Charsadda</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>73,000</b>	<b>18,000</b>
A03805	Travelling Allowance			60,000	15,000
001	Travelling Allowance			60,000	15,000
A03806	Transportation of Goods			8,000	2,000
001	Transportation of Goods			8,000	2,000
A03808	Conveyance Charges			5,000	1,000
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>67,000</b>	<b>18,000</b>
A03901	Stationery			22,000	6,000
001	Stationery			22,000	6,000
A03902	Printing and Publication			15,000	4,000
001	Printing and publication			15,000	4,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			15,000	4,000
001	Advertising and Publicity			15,000	4,000
A03970	Others			13,000	3,000
001	Others			13,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>1,000</b>	<b>1,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>1,000</b>	<b>1,000</b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**CA4341 Govt. College of Managment Sciences  
Shabqadar Charsadda**

<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>2,000</u>	<u>2,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>1,000</u>	<u>1,000</u>
A09203 I.T. Equipment				<u>1,000</u>	<u>1,000</u>
003 I.T. Equipment				1,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures				<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>6,000</u>	<u>2,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>3,000</u>	<u>1,000</u>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>3,000</u>	<u>1,000</u>
A13201 Furniture and Fixture				3,000	1,000

**Govt. College of Managment Sciences  
Shabqadar Charsadda**

**9,707,000**

**2,480,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DI5194</b>	<b>2nd Commerce College District D I Khan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,607,000</u></b>	<b><u>2,703,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>6,218,000</u></b>	<b><u>1,584,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>4,109,000</u></b>	<b><u>1,047,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>4,109,000</u>	<u>1,047,000</u>
P082	Professor (BPS-20)	1	1	228,000	58,000
A160	Associate Professor (BPS-19)	3	3	569,000	145,000
A130	Assistant Professor (BPS-18)	10	10	774,000	197,000
D072	Director Of Physical Education (BPS-17)	1	1	103,000	26,000
L028	Lecturer (BPS-17)	11	11	2,162,000	551,000
L033	Librarian (BPS-17)	1	1	103,000	26,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
C082	Computer Operator (BPS-16)	1	1	65,000	17,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>2,109,000</u></b>	<b><u>537,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>2,109,000</u>	<u>537,000</u>
S035	Senior Clerk (BPS-14)	1	1	24,000	6,000
J013	Junior Clerk (BPS-11)	3	3	375,000	96,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	100,000	26,000
B013	Bearer (BPS-03)	1	1	91,000	23,000
C057	Chowkidar (BPS-03)	4	4	366,000	93,000
C095	Cook (BPS-03)	1	1	91,000	23,000
C160	Computer Lab Attendant (BPS-03)	4	4	366,000	93,000
M010	Mali (BPS-03)	1	1	91,000	23,000
N005	Naib Qasid (BPS-03)	3	3	240,000	61,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>					
<b>DI5194</b>	<b>2nd Commerce College District D I Khan</b>					
S162	Sweeper	(BPS-03)	3	3	274,000	70,000
T049	Tubewell Operator	(BPS-03)	1	1	91,000	23,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,389,000</u></b>	<b><u>1,119,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,096,000</u></b>	<b><u>1,043,000</u></b>	
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				551,000	140,000
A01203	Conveyance Allowance				397,000	101,000
A01207	Washing Allowance				72,000	18,000
A01208	Dress Allowance				72,000	18,000
A0120D	Integrated Allowance				44,000	11,000
A01217	Medical Allowance				258,000	66,000
A0121T	Adhoc Relief Allowance 2013				45,000	12,000
A01224	Entertainment Allowance				7,000	2,000
A0122C	Adhoc Relief Allowance - 2015				30,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				26,000	7,000
A01238	Charge allowance				16,000	4,000
A0124H	Special Allowance-2021				80,000	20,000
A0124L	Weather Allowance				3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%				458,000	117,000
A0124R	Adhoc Relief Allowance 2022				441,000	112,000
A0124X	Adhoc Relief Allowance 2023				1,568,000	399,000
A01270	Other				<u>23,000</u>	<u>6,000</u>
001	Others				23,000	6,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>293,000</u></b>	<b><u>76,000</u></b>	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01289	Teaching Allowance				291,000	74,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>DI5194</b>	<b>2nd Commerce College District D I Khan</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>319,000</b>	<b>81,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>12,000</b>	<b>4,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>190,000</b>	<b>48,000</b>
A03303	Electricity			190,000	48,000
001	Electricity			190,000	48,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>63,000</b>	<b>16,000</b>
A03805	Travelling Allowance			55,000	14,000
001	Travelling Allowance			55,000	14,000
A03808	Conveyance Charges			8,000	2,000
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>54,000</b>	<b>13,000</b>
A03901	Stationery			13,000	3,000
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			5,000	1,000
A03907	Advertising & Publicity			31,000	8,000
001	Advertising and Publicity			31,000	8,000
A03970	Others			5,000	1,000
001	Others			5,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>827,000</b>	<b>207,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>827,000</b>	<b>207,000</b>
A04114	Superannuation Encashment of L.P.R			827,000	207,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**DI5194 2nd Commerce College District D I Khan**

<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**2nd Commerce College District D I Khan**

**11,760,000**

**2,994,000**

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SH4250</b>	<b>Govt. College for Managment Sciences Besham Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,439,000</u></b>	<b><u>2,409,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>5,511,000</u></b>	<b><u>1,404,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>21</b>	<b><u>4,126,000</u></b>	<b><u>1,051,000</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>4,126,000</u>	<u>1,051,000</u>
A160	Associate Professor (BPS-19)	3	3	980,000	250,000
A130	Assistant Professor (BPS-18)	3	3	641,000	163,000
D072	Director Of Physical Education (BPS-17)	1	1	169,000	43,000
L028	Lecturer (BPS-17)	12	12	2,029,000	517,000
L033	Librarian (BPS-17)	1	1	189,000	48,000
A057	Assistant (BPS-16)	1	1	118,000	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>1,385,000</u></b>	<b><u>353,000</u></b>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>1,385,000</u>	<u>353,000</u>
S035	Senior Clerk (BPS-14)	1	1	95,000	24,000
J013	Junior Clerk (BPS-11)	1	1	79,000	20,000
H292	Hostel Warden (BPS-09)	1	1	105,000	27,000
C272	Computer Laboratory Assistant (BPS-07)	3	3	206,000	53,000
B013	Bearer (BPS-03)	1	1	60,000	15,000
C057	Chowkidar (BPS-03)	3	3	180,000	46,000
C095	Cook (BPS-03)	1	1	60,000	15,000
C160	Computer Lab Attendant (BPS-03)	3	3	180,000	46,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	120,000	31,000
S162	Sweeper (BPS-03)	3	3	180,000	46,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE		
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024		
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>						
<b>SH4250</b>	<b>Govt. College for Managment Sciences Besham Shangla</b>						
T049	Tubewell Operator	(BPS-03)	1	1		60,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>3,928,000</u></b>	<b><u>1,005,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,902,000</u></b>	<b><u>997,000</u></b>
A01202	House Rent Allowance					1,137,000	290,000
A01203	Conveyance Allowance					459,000	117,000
A01207	Washing Allowance					30,000	8,000
A01208	Dress Allowance					30,000	8,000
A0120D	Integrated Allowance					18,000	5,000
A01217	Medical Allowance					222,000	57,000
A0121T	Adhoc Relief Allowance 2013					2,000	1,000
A01224	Entertainment Allowance					1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					2,000	1,000
A01233	Unattractive Area Allowance					<u>40,000</u>	<u>10,000</u>
001	Unattractive Area Allowance					40,000	10,000
A0124H	Special Allowance-2021					558,000	142,000
A0124L	Weather Allowance					47,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%					289,000	74,000
A0124R	Adhoc Relief Allowance 2022					204,000	52,000
A0124X	Adhoc Relief Allowance 2023					838,000	213,000
A01250	Incentive Allowance					<u>20,000</u>	<u>5,000</u>
001	Incentive Allowance					20,000	5,000
A01270	Other					<u>5,000</u>	<u>1,000</u>
001	Others					5,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>26,000</u></b>	<b><u>8,000</u></b>
A01274	Medical Charges					<u>1,000</u>	<u>1,000</u>
001	Medical Charges					1,000	1,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000
A01289	Teaching Allowance					24,000	6,000

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SH4250</b>	<b>Govt. College for Managment Sciences Besham Shangla</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>237,000</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>15,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			13,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03303	Electricity			<u>46,000</u>	<u>12,000</u>
001	Electricity			46,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance			<u>83,000</u>	<u>21,000</u>
001	Travelling Allowance			83,000	21,000
A03808	Conveyance Charges			<u>17,000</u>	<u>4,000</u>
001	Conveyance Charges			17,000	4,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>76,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>13,000</u>
001	Advertising and Publicity			50,000	13,000
A03970	Others			<u>8,000</u>	<u>2,000</u>
001	Others			8,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**093 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**0931 TERTIARY EDUCATION AFFAIRS AND SERVICES**  
**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

**SH4250 Govt. College for Managment Sciences**  
**Besham Shangla**

<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>1,000</u>
001	Machinery and Equipment			5,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>5,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			5,000	1,000

**Govt. College for Managment Sciences**  
**Besham Shangla**

**9,688,000**

**2,474,000**

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SU4361</b>	<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,570,000</u></b>	<b><u>2,441,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>6,038,000</u></b>	<b><u>1,540,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>4,652,000</u></b>	<b><u>1,186,000</u></b>
A01101	Total Basic Pay Of Officer	<u>22</u>	<u>22</u>	<u>4,652,000</u>	<u>1,186,000</u>
P082	Professor (BPS-20)	1	1	638,000	163,000
A160	Associate Professor (BPS-19)	3	3	988,000	252,000
A130	Assistant Professor (BPS-18)	8	8	1,707,000	435,000
D072	Director Of Physical Education (BPS-17)	1	1	87,000	22,000
L028	Lecturer (BPS-17)	7	7	1,040,000	265,000
L033	Librarian (BPS-17)	1	1	87,000	22,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>1,386,000</u></b>	<b><u>354,000</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>18</u>	<u>1,385,000</u>	<u>353,000</u>
S035	Senior Clerk (BPS-14)	1	1	117,000	30,000
J013	Junior Clerk (BPS-11)	2	2	190,000	48,000
C272	Computer Laboratory Assistant (BPS-07)	1	1	82,000	21,000
D112	Driver (BPS-06)	1	1	63,000	16,000
C057	Chowkidar (BPS-03)	4	4	342,000	87,000
C160	Computer Lab Attendant (BPS-03)	2	2	127,000	32,000
M010	Mali (BPS-03)	1	1	70,000	18,000
N005	Naib Qasid (BPS-03)	3	3	196,000	50,000
S162	Sweeper (BPS-03)	2	2	141,000	36,000
T049	Tubewell Operator (BPS-03)	1	1	57,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SU4361</b>	<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>				
A01153	Special Pay			1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,532,000</u></b>	<b><u>901,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,300,000</u></b>	<b><u>841,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			525,000	134,000
A01203	Conveyance Allowance			352,000	90,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			35,000	9,000
A01217	Medical Allowance			188,000	48,000
A0121T	Adhoc Relief Allowance 2013			25,000	6,000
A01224	Entertainment Allowance			7,000	2,000
A0122C	Adhoc Relief Allowance - 2015			18,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	9,000
A01238	Charge allowance			2,000	1,000
A0124H	Special Allowance-2021			111,000	28,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			300,000	76,000
A0124R	Adhoc Relief Allowance 2022			343,000	87,000
A0124X	Adhoc Relief Allowance 2023			1,228,000	313,000
A01270	Other			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>232,000</u></b>	<b><u>60,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			231,000	59,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>538,000</u></b>	<b><u>136,000</u></b>

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**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				
<b>SU4361</b>	<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>18,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			16,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>430,000</u></b>	<b><u>108,000</u></b>
A03303	Electricity			<u>430,000</u>	<u>108,000</u>
001	Electricity			430,000	108,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402	Rent for Office Building			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>34,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>55,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			3,000	1,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>5,000</u>
001	Advertising and Publicity			20,000	5,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000

**NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 PROFESSIONAL/TECHNICAL UNIVERSITIES/COL**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>PROFESSIONAL/TECHNICAL UNIVERSITIES/COL</b>				

**SU4361 Govt.College of Managment Sciences(Women  
) Kotha District Swabi**

<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>				<b>10,108,000</b>	<b>2,577,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>AD4321 Public Library Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,998,000</u></b>	<b><u>1,532,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>		<b><u>3,436,000</u></b>	<b><u>877,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>		<b><u>1,364,000</u></b>	<b><u>348,000</u></b>
A01101 Total Basic Pay Of Officer	4	4		<u>1,364,000</u>	<u>348,000</u>
L033 Librarian (BPS-18)	1	1		641,000	163,000
A079 Assistant Director (BPS-17)	1	1		238,000	61,000
A057 Assistant (BPS-16)	1	1		302,000	77,000
C082 Computer Operator (BPS-16)	1	1		183,000	47,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>		<b><u>2,072,000</u></b>	<b><u>529,000</u></b>
A01151 Total Basic Pay Other Staff	23	23		<u>2,072,000</u>	<u>529,000</u>
S035 Senior Clerk (BPS-14)	1	1		92,000	24,000
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1		82,000	21,000
J013 Junior Clerk (BPS-11)	3	3		450,000	115,000
L033 Librarian (BPS-09)	1	1		123,000	31,000
L068 Librarian-II (BPS-09)	1	1		67,000	17,000
E019 Electrician (BPS-07)	1	1		161,000	41,000
P047 Plumber (BPS-07)	1	1		63,000	16,000
C057 Chowkidar (BPS-03)	3	3		230,000	59,000
M010 Mali (BPS-03)	2	2		143,000	37,000
M043 Mender (BPS-03)	1	1		98,000	25,000
N005 Naib Qasid (BPS-03)	6	6		410,000	104,000
S162 Sweeper (BPS-03)	2	2		153,000	39,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,562,000</u></b>	<b><u>655,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,560,000</u></b>	<b><u>653,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**AD4321 Public Library Abbottabad**

A01202	House Rent Allowance			287,000	73,000
A01203	Conveyance Allowance			261,000	67,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			34,000	9,000
A0120E	Housing Subsidy Allowance			9,000	2,000
A01217	Medical Allowance			164,000	42,000
A0121T	Adhoc Relief Allowance 2013			36,000	9,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			20,000	5,000
A0124H	Special Allowance-2021			97,000	25,000
A0124L	Weather Allowance			19,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%			251,000	64,000
A0124R	Adhoc Relief Allowance 2022			270,000	69,000
A0124X	Adhoc Relief Allowance 2023			994,000	253,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>578,000</u></b>	<b><u>145,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			29,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>399,000</u></b>	<b><u>100,000</u></b>
A03301	Gas			31,000	8,000
A03303	Electricity			<u>368,000</u>	<u>92,000</u>
001	Electricity			368,000	92,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>AD4321</b>	<b>Public Library Abbottabad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>61,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance			<u>61,000</u>	<u>15,000</u>
001	Travelling Allowance			61,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>87,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03905	Newspapers Periodicals and Books			67,000	17,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
095 SUBSIDIARY SERVICES TO EDUCATION  
0951 SUBSIDIARY SERVICES TO EDUCATION  
095101 ARCHIVES LIBRARY AND MUSEUMS

AD4321 Public Library Abbottabad

A132 TOTAL FURNITURE AND  
FIXTURE

3,000

1,000

A13201 Furniture and Fixture

3,000

1,000

Public Library Abbottabad

6,584,000

1,681,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>BU4382 Public Liabrary,Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,357,000</u></b>	<b><u>1,370,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>		<b><u>2,920,000</u></b>	<b><u>746,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>		<b><u>602,000</u></b>	<b><u>154,000</u></b>
A01101 Total Basic Pay Of Officer	5	5		<u>602,000</u>	<u>154,000</u>
L033 Librarian (BPS-18)	1	1		205,000	52,000
A079 Assistant Director (BPS-17)	1	1		83,000	21,000
A057 Assistant (BPS-16)	1	1		143,000	37,000
C082 Computer Operator (BPS-16)	1	1		41,000	11,000
S321 System Supervisor (BPS-16)	1	1		130,000	33,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>		<b><u>2,318,000</u></b>	<b><u>592,000</u></b>
A01151 Total Basic Pay Other Staff	25	25		<u>2,318,000</u>	<u>592,000</u>
S035 Senior Clerk (BPS-14)	2	2		200,000	51,000
C016 Cataloguer-Cum-Classifier (BPS-11)	1	1		190,000	48,000
J013 Junior Clerk (BPS-11)	3	3		435,000	111,000
L068 Librarian-II (BPS-09)	2	2		148,000	38,000
P022 Pesh Imam (BPS-09)	1	1		141,000	36,000
E024 Electrician-Cum-Operator (BPS-07)	1	1		148,000	38,000
P047 Plumber (BPS-07)	1	1		69,000	18,000
M043 Mender (BPS-04)	1	1		63,000	16,000
C057 Chowkidar (BPS-03)	3	3		250,000	64,000
K008 Khadim (BPS-03)	1	1		91,000	23,000
M010 Mali (BPS-03)	1	1		69,000	18,000
N005 Naib Qasid (BPS-03)	5	5		324,000	83,000
S162 Sweeper (BPS-03)	3	3		190,000	48,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>BU4382</b>	<b>Public Liabrary,Bannu</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,437,000</u></b>	<b><u>624,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,435,000</u></b>	<b><u>622,000</u></b>
A01202	House Rent Allowance			280,000	71,000
A01203	Conveyance Allowance			254,000	65,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			36,000	9,000
A01216	Qualification Allowance			5,000	1,000
A01217	Medical Allowance			152,000	39,000
A0121T	Adhoc Relief Allowance 2013			20,000	5,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			14,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A0124H	Special Allowance-2021			93,000	24,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	54,000
A0124R	Adhoc Relief Allowance 2022			256,000	65,000
A0124X	Adhoc Relief Allowance 2023			960,000	245,000
A01270	Other			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>716,000</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>26,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			24,000	6,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>BU4382</b>	<b>Public Liabrary,Bannu</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>574,000</b>	<b>144,000</b>
A03301	Gas			14,000	4,000
A03303	Electricity			560,000	140,000
001	Electricity			560,000	140,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>56,000</b>	<b>14,000</b>
A03805	Travelling Allowance			49,000	12,000
001	Travelling Allowance			49,000	12,000
A03806	Transportation of Goods			2,000	1,000
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			5,000	1,000
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>60,000</b>	<b>15,000</b>
A03901	Stationery			17,000	4,000
001	Stationery			17,000	4,000
A03902	Printing and Publication			3,000	1,000
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03970	Others			7,000	2,000
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>367,000</b>	<b>92,000</b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b>367,000</b>	<b>92,000</b>
A04114	Superannuation Encashment of L.P.R			367,000	92,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b>1,000</b>	<b>1,000</b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b>1,000</b>	<b>1,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**BU4382 Public Liabrary,Bannu**

A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,000</u>	<u>2,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>3,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			3,000	1,000

**Public Liabrary,Bannu**

**6,447,000**

**1,645,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CL4298</b>	<b>Public Library Chitral</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,824,000</u></b>	<b><u>974,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>1,902,000</u></b>	<b><u>484,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>793,000</u></b>	<b><u>201,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>793,000</u>	<u>201,000</u>
L033	Librarian (BPS-17)	1	1	182,000	46,000
S166	Superintendent (BPS-17)	1	1	271,000	69,000
A057	Assistant (BPS-16)	1	1	170,000	43,000
C082	Computer Operator (BPS-16)	1	1	170,000	43,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,109,000</u></b>	<b><u>283,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>1,109,000</u>	<u>283,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	3	3	256,000	65,000
L068	Librarian-II (BPS-09)	1	1	77,000	20,000
E019	Electrician (BPS-07)	1	1	70,000	18,000
C057	Chowkidar (BPS-03)	2	2	125,000	32,000
M010	Mali (BPS-03)	1	1	63,000	16,000
N005	Naib Qasid (BPS-03)	5	5	311,000	79,000
S162	Sweeper (BPS-03)	2	2	125,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,922,000</u></b>	<b><u>490,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,857,000</u></b>	<b><u>473,000</u></b>
A01202	House Rent Allowance			181,000	46,000
A01203	Conveyance Allowance			180,000	46,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CL4298</b>	<b>Public Library Chitral</b>				
A01217	Medical Allowance			111,000	28,000
A0121T	Adhoc Relief Allowance 2013			7,000	2,000
A0122C	Adhoc Relief Allowance - 2015			5,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees			106,000	27,000
A01233	Unattractive Area Allowance			<u>145,000</u>	<u>37,000</u>
001	Unattractive Area Allowance			145,000	37,000
A0124H	Special Allowance-2021			50,000	13,000
A0124L	Weather Allowance			50,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	36,000
A0124R	Adhoc Relief Allowance 2022			146,000	37,000
A0124X	Adhoc Relief Allowance 2023			633,000	161,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>65,000</b></u>	<u><b>17,000</b></u>
A01274	Medical Charges			<u>21,000</u>	<u>5,000</u>
001	Medical Charges			21,000	5,000
A01284	Firewood Allowance			42,000	11,000
A01289	Teaching Allowance			2,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>309,000</b></u>	<u><b>77,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>17,000</b></u>	<u><b>5,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>153,000</b></u>	<u><b>38,000</b></u>
A03303	Electricity			<u>153,000</u>	<u>38,000</u>
001	Electricity			153,000	38,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>72,000</b></u>	<u><b>18,000</b></u>
A03805	Travelling Allowance			<u>67,000</u>	<u>17,000</u>
001	Travelling Allowance			67,000	17,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CL4298</b>	<b>Public Library Chitral</b>				
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>67,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery			<u>17,000</u>	<u>4,000</u>
001	Stationery			17,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Public Library Chitral</b>				<b>4,139,000</b>	<b>1,053,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DA4309</b>	<b>Public Library Dir Lower</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,882,000</u></b>	<b><u>1,247,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>2,524,000</u></b>	<b><u>644,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>640,000</u></b>	<b><u>163,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>640,000</u>	<u>163,000</u>
A079	Assistant Director (BPS-17)	1	1	117,000	30,000
L033	Librarian (BPS-17)	1	1	245,000	62,000
A057	Assistant (BPS-16)	1	1	158,000	40,000
C082	Computer Operator (BPS-16)	1	1	120,000	31,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>1,884,000</u></b>	<b><u>481,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>1,884,000</u>	<u>481,000</u>
S035	Senior Clerk (BPS-14)	1	1	104,000	27,000
J013	Junior Clerk (BPS-11)	3	3	302,000	77,000
L068	Librarian-II (BPS-09)	2	2	150,000	38,000
B023	Binder (BPS-07)	1	1	72,000	18,000
E024	Electrician-Cum-Operator (BPS-07)	1	1	128,000	33,000
C057	Chowkidar (BPS-03)	4	4	296,000	75,000
M010	Mali (BPS-03)	2	2	179,000	46,000
N005	Naib Qasid (BPS-03)	6	6	419,000	107,000
S162	Sweeper (BPS-03)	3	3	234,000	60,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,358,000</u></b>	<b><u>603,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,281,000</u></b>	<b><u>582,000</u></b>
A01202	House Rent Allowance			277,000	71,000
A01203	Conveyance Allowance			233,000	59,000
A01207	Washing Allowance			60,000	15,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DA4309</b>	<b>Public Library Dir Lower</b>				
A01208	Dress Allowance			60,000	15,000
A0120D	Integrated Allowance			36,000	9,000
A01217	Medical Allowance			153,000	39,000
A0121T	Adhoc Relief Allowance 2013			12,000	3,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			8,000	2,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	3,000
A01233	Unattractive Area Allowance			<u>110,000</u>	<u>28,000</u>
001	Unattractive Area Allowance			110,000	28,000
A0124H	Special Allowance-2021			123,000	31,000
A0124L	Weather Allowance			77,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			183,000	47,000
A0124R	Adhoc Relief Allowance 2022			185,000	47,000
A0124X	Adhoc Relief Allowance 2023			745,000	190,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>77,000</u></b>	<b><u>21,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01284	Firewood Allowance			75,000	19,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>270,000</u></b>	<b><u>71,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			15,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>155,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity			<u>155,000</u>	<u>39,000</u>
001	Electricity			155,000	39,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DA4309</b>	<b>Public Library Dir Lower</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>51,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>50,000</u>	<u>13,000</u>
001	Travelling Allowance			50,000	13,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>47,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			30,000	8,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>367,000</u></b>	<b><u>92,000</u></b>
A04114	Superannuation Encashment of L.P.R			367,000	92,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				

**DA4309 Public Library Dir Lower**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
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A13201	Furniture and Fixture			3,000	1,000
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<b>Public Library Dir Lower</b>				<b>5,526,000</b>	<b>1,413,000</b>
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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>DI4324 Mufti Mehmood Public Libraray D.I.Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,373,000</u></b>	<b><u>1,371,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>		<b><u>3,166,000</u></b>	<b><u>807,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>		<b><u>1,691,000</u></b>	<b><u>431,000</u></b>
A01101 Total Basic Pay Of Officer	5	5		<u>1,691,000</u>	<u>431,000</u>
A079 Assistant Director (BPS-17)	1	1		221,000	56,000
L033 Librarian (BPS-17)	1	1		482,000	123,000
S166 Superintendent (BPS-17)	1	1		395,000	101,000
A057 Assistant (BPS-16)	1	1		415,000	106,000
C082 Computer Operator (BPS-16)	1	1		178,000	45,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>		<b><u>1,475,000</u></b>	<b><u>376,000</u></b>
A01151 Total Basic Pay Other Staff	17	17		<u>1,475,000</u>	<u>376,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1		82,000	21,000
J013 Junior Clerk (BPS-11)	3	3		326,000	83,000
L068 Librarian-II (BPS-09)	2	2		125,000	32,000
E024 Electrician-Cum-Operator (BPS-07)	1	1		112,000	29,000
C057 Chowkidar (BPS-03)	2	2		200,000	51,000
M010 Mali (BPS-03)	1	1		107,000	27,000
N005 Naib Qasid (BPS-03)	5	5		370,000	94,000
S162 Sweeper (BPS-03)	2	2		153,000	39,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,207,000</u></b>	<b><u>564,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,205,000</u></b>	<b><u>562,000</u></b>
A01202 House Rent Allowance				230,000	59,000
A01203 Conveyance Allowance				224,000	57,000
A01207 Washing Allowance				40,000	10,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DI4324</b>	<b>Mufti Mehmood Public Libraray D.I.Khan</b>				
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			130,000	33,000
A0121T	Adhoc Relief Allowance 2013			28,000	7,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			19,000	5,000
A0124H	Special Allowance-2021			65,000	17,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	59,000
A0124R	Adhoc Relief Allowance 2022			252,000	64,000
A0124X	Adhoc Relief Allowance 2023			911,000	232,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>946,000</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>746,000</u></b>	<b><u>187,000</u></b>
A03301	Gas			46,000	12,000
A03303	Electricity			<u>700,000</u>	<u>175,000</u>
001	Electricity			700,000	175,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>81,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance			<u>73,000</u>	<u>18,000</u>
001	Travelling Allowance			73,000	18,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DI4324</b>	<b>Mufti Mehmood Public Libraray D.I.Khan</b>				
A03806	Transportation of Goods			<u>5,000</u>	<u>1,000</u>
001	Transportation of Goods			5,000	1,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>84,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>3,000</u>
001	Stationery			10,000	3,000
A03905	Newspapers Periodicals and Books			67,000	17,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>33,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>33,000</u>	<u>8,000</u>
001	Machinery and Equipment			33,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>DI4324</b>	<b>Mufti Mehmood Public Libraray D.I.Khan</b>				
A13201 Furniture and Fixture				3,000	1,000
<b>Mufti Mehmood Public Libraray D.I.Khan</b>				<b>6,357,000</b>	<b>1,620,000</b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>HR4338 Hakim Abdussalam Public Library Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,074,000</u></b>	<b><u>1,298,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>		<b><u>2,723,000</u></b>	<b><u>696,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>		<b><u>1,097,000</u></b>	<b><u>280,000</u></b>
A01101 Total Basic Pay Of Officer	4	4		<u>1,097,000</u>	<u>280,000</u>
A079 Assistant Director (BPS-17)	1	1		383,000	98,000
L033 Librarian (BPS-17)	1	1		335,000	85,000
A057 Assistant (BPS-16)	1	1		223,000	57,000
C082 Computer Operator (BPS-16)	1	1		156,000	40,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>		<b><u>1,626,000</u></b>	<b><u>416,000</u></b>
A01151 Total Basic Pay Other Staff	19	19		<u>1,626,000</u>	<u>416,000</u>
S035 Senior Clerk (BPS-14)	1	1		85,000	22,000
J013 Junior Clerk (BPS-11)	4	4		391,000	100,000
L068 Librarian-II (BPS-09)	1	1		62,000	16,000
E024 Electrician-Cum-Operator (BPS-07)	1	1		155,000	40,000
C057 Chowkidar (BPS-03)	3	3		264,000	67,000
M010 Mali (BPS-03)	2	2		149,000	38,000
N005 Naib Qasid (BPS-03)	5	5		372,000	95,000
S162 Sweeper (BPS-03)	2	2		148,000	38,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,351,000</u></b>	<b><u>602,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,349,000</u></b>	<b><u>600,000</u></b>
A01202 House Rent Allowance				276,000	70,000
A01203 Conveyance Allowance				238,000	61,000
A01207 Washing Allowance				48,000	12,000
A01208 Dress Allowance				48,000	12,000
A0120D Integrated Allowance				29,000	8,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>HR4338</b>	<b>Hakim Abdussalam Public Library Haripur</b>				
A01217	Medical Allowance			141,000	36,000
A0121T	Adhoc Relief Allowance 2013			24,000	6,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			17,000	4,000
A0124H	Special Allowance-2021			100,000	26,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	51,000
A0124R	Adhoc Relief Allowance 2022			344,000	88,000
A0124X	Adhoc Relief Allowance 2023			876,000	223,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>572,000</u></b>	<b><u>145,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>398,000</u></b>	<b><u>100,000</u></b>
A03301	Gas			72,000	18,000
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>70,000</u></b>	<b><u>18,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03806	Transportation of Goods			<u>3,000</u>	<u>1,000</u>
001	Transportation of Goods			3,000	1,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>HR4338</b>	<b>Hakim Abdussalam Public Library Haripur</b>				
A03808	Conveyance Charges			<u>12,000</u>	<u>3,000</u>
001	Conveyance Charges			12,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>69,000</b></u>	<u><b>18,000</b></u>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03902	Printing and Publication			<u>6,000</u>	<u>2,000</u>
001	Printing and publication			6,000	2,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03907	Advertising & Publicity			<u>4,000</u>	<u>1,000</u>
001	Advertising and Publicity			4,000	1,000
A03970	Others			<u>15,000</u>	<u>4,000</u>
001	Others			15,000	4,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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Rs

Rs

Rs

09            EDUCATION AFFAIRS AND SERVICES  
095          SUBSIDIARY SERVICES TO EDUCATION  
0951        SUBSIDIARY SERVICES TO EDUCATION  
095101     ARCHIVES LIBRARY AND MUSEUMS

HR4338    Hakim Abdussalam Public Library Haripur

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Hakim Abdussalam Public Library Haripur

5,653,000

1,446,000

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>KT4427</b>	<b>Public Library Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,804,000</u></b>	<b><u>975,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>2,260,000</u></b>	<b><u>579,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,032,000</u></b>	<b><u>264,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,032,000</u>	<u>264,000</u>
L033	Librarian (BPS-17)	1	1	316,000	81,000
S166	Superintendent (BPS-17)	1	1	316,000	81,000
A057	Assistant (BPS-16)	1	1	200,000	51,000
C082	Computer Operator (BPS-16)	1	1	200,000	51,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,228,000</u></b>	<b><u>315,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>1,228,000</u>	<u>315,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	3	3	286,000	73,000
L068	Librarian-II (BPS-09)	1	1	85,000	22,000
E019	Electrician (BPS-07)	1	1	79,000	20,000
C057	Chowkidar (BPS-03)	2	2	139,000	36,000
M010	Mali (BPS-03)	1	1	70,000	18,000
N005	Naib Qasid (BPS-03)	5	5	348,000	89,000
S162	Sweeper (BPS-03)	2	2	139,000	36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,544,000</u></b>	<b><u>396,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,542,000</u></b>	<b><u>394,000</u></b>
A01202	House Rent Allowance			185,000	47,000
A01203	Conveyance Allowance			184,000	47,000
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>KT4427</b>	<b>Public Library Kohat</b>				
A01217	Medical Allowance			110,000	28,000
A0121T	Adhoc Relief Allowance 2013			6,000	2,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			4,000	1,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124H	Special Allowance-2021			47,000	12,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	42,000
A0124R	Adhoc Relief Allowance 2022			154,000	39,000
A0124X	Adhoc Relief Allowance 2023			573,000	146,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>625,000</u></b>	<b><u>157,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>437,000</u></b>	<b><u>109,000</u></b>
A03302	Water			17,000	4,000
A03303	Electricity			<u>420,000</u>	<u>105,000</u>
001	Electricity			420,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance			<u>22,000</u>	<u>6,000</u>
001	Travelling Allowance			22,000	6,000
A03808	Conveyance Charges			<u>7,000</u>	<u>2,000</u>
001	Conveyance Charges			7,000	2,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**KT4427 Public Library Kohat**

<b>A039 TOTAL GENERAL</b>				<b><u>157,000</u></b>	<b><u>39,000</u></b>
A03901 Stationery				<u>17,000</u>	<u>4,000</u>
001 Stationery				17,000	4,000
A03905 Newspapers Periodicals and Books				133,000	33,000
A03970 Others				<u>7,000</u>	<u>2,000</u>
001 Others				7,000	2,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R				1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>12,000</u></b>	<b><u>4,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101 Machinery and Equipment				<u>6,000</u>	<u>2,000</u>
001 Machinery and Equipment				6,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201 Furniture and Fixture				6,000	2,000

**Public Library Kohat**

**4,442,000**

**1,137,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>LK4226</b>	<b>Public Library Lakki Marwar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,355,000</u></b>	<b><u>1,112,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>2,440,000</u></b>	<b><u>622,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>999,000</u></b>	<b><u>254,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>999,000</u>	<u>254,000</u>
A079	Assistant Director (BPS-17)	1	1	256,000	65,000
L033	Librarian (BPS-17)	1	1	256,000	65,000
A057	Assistant (BPS-16)	1	1	162,000	41,000
C016	Cataloguer-Cum-Classifier (BPS-16)	1	1	163,000	42,000
C082	Computer Operator (BPS-16)	1	1	162,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,441,000</u></b>	<b><u>368,000</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>1,441,000</u>	<u>368,000</u>
S035	Senior Clerk (BPS-14)	1	1	120,000	31,000
J013	Junior Clerk (BPS-11)	3	3	306,000	78,000
L068	Librarian-II (BPS-09)	2	2	183,000	47,000
E019	Electrician (BPS-07)	1	1	85,000	22,000
C057	Chowkidar (BPS-03)	2	2	149,000	38,000
M010	Mali (BPS-03)	1	1	76,000	19,000
N005	Naib Qasid (BPS-03)	5	5	373,000	95,000
S162	Sweeper (BPS-03)	2	2	149,000	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,915,000</u></b>	<b><u>490,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,913,000</u></b>	<b><u>488,000</u></b>
A01202	House Rent Allowance			166,000	42,000
A01203	Conveyance Allowance			210,000	54,000
A01207	Washing Allowance			40,000	10,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>LK4226</b>	<b>Public Library Lakki Marwar</b>				
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01217	Medical Allowance			129,000	33,000
A0121T	Adhoc Relief Allowance 2013			27,000	7,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			19,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees			16,000	4,000
A01239	Special allowance			<u>110,000</u>	<u>28,000</u>
001	Special Allowance			110,000	28,000
A0124H	Special Allowance-2021			67,000	17,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	45,000
A0124R	Adhoc Relief Allowance 2022			235,000	60,000
A0124X	Adhoc Relief Allowance 2023			643,000	164,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01289	Teaching Allowance			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>481,000</b></u>	<u><b>121,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>31,000</b></u>	<u><b>8,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			29,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>361,000</b></u>	<u><b>90,000</b></u>
A03301	Gas			28,000	7,000
A03303	Electricity			<u>333,000</u>	<u>83,000</u>
001	Electricity			333,000	83,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>LK4226</b>	<b>Public Library Lakki Marwar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,000</u></b>	<b><u>14,000</u></b>
A03805	Travelling Allowance			<u>42,000</u>	<u>11,000</u>
001	Travelling Allowance			42,000	11,000
A03806	Transportation of Goods			<u>3,000</u>	<u>1,000</u>
001	Transportation of Goods			3,000	1,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>36,000</u></b>	<b><u>9,000</u></b>
A03901	Stationery			<u>12,000</u>	<u>3,000</u>
001	Stationery			12,000	3,000
A03905	Newspapers Periodicals and Books			17,000	4,000
A03970	Others			<u>7,000</u>	<u>2,000</u>
001	Others			7,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>7,000</u>	<u>2,000</u>
001	Machinery and Equipment			7,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>7,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			7,000	2,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB    MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024    2024	2023	2023-2024	2024

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			

Rs

Rs

Rs

**LK4226 Public Library Lakki Marwar**

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**Public Library Lakki Marwar**

4,851,000

1,238,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**MR4192 PUBLIC LIBRARY MARDAN**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>5,555,000</b></u>	<u><b>1,422,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>		<u><b>3,347,000</b></u>	<u><b>856,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>		<u><b>1,674,000</b></u>	<u><b>428,000</b></u>
A01101	Total Basic Pay Of Officer	5	5		<u>1,674,000</u>	<u>428,000</u>
L033	Librarian (BPS-18)	1	1		684,000	174,000
A079	Assistant Director (BPS-17)	1	1		258,000	66,000
A057	Assistant (BPS-16)	1	1		418,000	107,000
C082	Computer Operator (BPS-16)	1	1		151,000	39,000
S321	System Supervisor (BPS-16)	1	1		163,000	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>		<u><b>1,673,000</b></u>	<u><b>428,000</b></u>
A01151	Total Basic Pay Other Staff	19	19		<u>1,673,000</u>	<u>428,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1		82,000	21,000
J013	Junior Clerk (BPS-11)	4	4		400,000	102,000
L068	Librarian-II (BPS-08)	2	2		151,000	39,000
E019	Electrician (BPS-06)	1	1		70,000	18,000
C057	Chowkidar (BPS-03)	3	3		261,000	67,000
M010	Mali (BPS-03)	1	1		108,000	28,000
N005	Naib Qasid (BPS-03)	5	5		449,000	114,000
S162	Sweeper (BPS-03)	2	2		152,000	39,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,208,000</b></u>	<u><b>566,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,197,000</b></u>	<u><b>562,000</b></u>
A01202	House Rent Allowance				260,000	66,000
A01203	Conveyance Allowance				239,000	61,000
A01207	Washing Allowance				48,000	12,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**MR4192 PUBLIC LIBRARY MARDAN**

A01208	Dress Allowance			48,000	12,000
A0120D	Integrated Allowance			29,000	8,000
A01216	Qualification Allowance			1,000	1,000
A01217	Medical Allowance			144,000	37,000
A0121T	Adhoc Relief Allowance 2013			25,000	6,000
A01226	Computer Allowance			11,000	3,000
A0122C	Adhoc Relief Allowance - 2015			17,000	4,000
A0122N	Special Conveyance Allowance to Disbalded Employees			6,000	2,000
A0124H	Special Allowance-2021			90,000	23,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	63,000
A0124R	Adhoc Relief Allowance 2022			254,000	65,000
A0124X	Adhoc Relief Allowance 2023			776,000	198,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>11,000</b>	<b>4,000</b>
A01274	Medical Charges			1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			9,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>515,000</b>	<b>130,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>20,000</b>	<b>6,000</b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>400,000</b>	<b>100,000</b>
A03303	Electricity			400,000	100,000
001	Electricity			400,000	100,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**MR4192 PUBLIC LIBRARY MARDAN**

<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03806	Transportation of Goods			<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>53,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery			<u>11,000</u>	<u>3,000</u>
001	Stationery			11,000	3,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>18,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>9,000</u>	<u>2,000</u>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

Rs

Rs

Rs

**MR4192 PUBLIC LIBRARY MARDAN**

001 Machinery and Equipment

9,000

2,000

**A132 TOTAL FURNITURE AND  
FIXTURE**

9,0002,000

A13201 Furniture and Fixture

9,000

2,000

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**PUBLIC LIBRARY MARDAN**

**6,090,000****1,558,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>NR4288</b>	<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,479,000</u></b>	<b><u>1,146,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>27</u></b>	<b><u>27</u></b>	<b><u>2,192,000</u></b>	<b><u>560,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>609,000</u></b>	<b><u>156,000</u></b>
A01101	Total Basic Pay Of Officer	<u>5</u>	<u>5</u>	<u>609,000</u>	<u>156,000</u>
A079	Assistant Director (BPS-17)	1	1	133,000	34,000
L033	Librarian (BPS-17)	1	1	239,000	61,000
A057	Assistant (BPS-16)	1	1	18,000	5,000
C082	Computer Operator (BPS-16)	1	1	135,000	34,000
S321	System Supervisor (BPS-16)	1	1	84,000	22,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>22</u></b>	<b><u>22</u></b>	<b><u>1,583,000</u></b>	<b><u>404,000</u></b>
A01151	Total Basic Pay Other Staff	<u>22</u>	<u>22</u>	<u>1,583,000</u>	<u>404,000</u>
S035	Senior Clerk (BPS-14)	1	1	107,000	27,000
J013	Junior Clerk (BPS-11)	4	4	349,000	89,000
L068	Librarian-II (BPS-09)	2	2	163,000	42,000
E024	Electrician-Cum-Operator (BPS-07)	1	1	70,000	18,000
P047	Plumber (BPS-06)	1	1	76,000	19,000
C057	Chowkidar (BPS-03)	4	4	253,000	65,000
M010	Mali (BPS-03)	2	2	126,000	32,000
N005	Naib Qasid (BPS-03)	5	5	319,000	81,000
S162	Sweeper (BPS-03)	2	2	120,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,287,000</u></b>	<b><u>586,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,285,000</u></b>	<b><u>584,000</u></b>
A01202	House Rent Allowance			243,000	62,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>NR4288</b>	<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>				
A01203	Conveyance Allowance			234,000	60,000
A01207	Washing Allowance			56,000	14,000
A01208	Dress Allowance			56,000	14,000
A0120D	Integrated Allowance			36,000	9,000
A01217	Medical Allowance			142,000	36,000
A0121T	Adhoc Relief Allowance 2013			14,000	4,000
A01226	Computer Allowance			10,000	3,000
A0122C	Adhoc Relief Allowance - 2015			10,000	3,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	1,000
A0124H	Special Allowance-2021			68,000	17,000
A0124L	Weather Allowance			4,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	44,000
A0124R	Adhoc Relief Allowance 2022			268,000	68,000
A0124X	Adhoc Relief Allowance 2023			972,000	248,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>311,000</b></u>	<u><b>80,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>25,000</b></u>	<u><b>7,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>181,000</b></u>	<u><b>45,000</b></u>
A03303	Electricity			<u>181,000</u>	<u>45,000</u>
001	Electricity			181,000	45,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>NR4288</b>	<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>46,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance			<u>37,000</u>	<u>9,000</u>
001	Travelling Allowance			37,000	9,000
A03806	Transportation of Goods			<u>3,000</u>	<u>1,000</u>
001	Transportation of Goods			3,000	1,000
A03808	Conveyance Charges			<u>6,000</u>	<u>2,000</u>
001	Conveyance Charges			6,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery			<u>3,000</u>	<u>1,000</u>
001	Stationery			3,000	1,000
A03902	Printing and Publication			<u>2,000</u>	<u>1,000</u>
001	Printing and publication			2,000	1,000
A03905	Newspapers Periodicals and Books			44,000	11,000
A03970	Others			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>NR4288</b>	<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment			10,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>9,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			9,000	2,000
<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>				<b>4,811,000</b>	<b>1,233,000</b>

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**PR4286 Directorate of Archives (Provincial)**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>37,832,000</b>	<b>9,642,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>119</b>	<b>119</b>	<b>21,656,000</b>	<b>5,519,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b>41</b>	<b>13,204,000</b>	<b>3,363,000</b>
A01101	Total Basic Pay Of Officer	41	41	13,076,000	3,330,000
D071	Director Of Archives (BPS-19)	1	1	917,000	234,000
C179	Chief Librarian (BPS-18)	1	1	721,000	184,000
D028	Deputy Director (BPS-18)	1	1	749,000	191,000
L033	Librarian (BPS-18)	3	3	1,172,000	298,000
A079	Assistant Director (BPS-17)	2	2	690,000	176,000
A936	Archival Chemist (BPS-17)	1	1	107,000	27,000
C011	Care Taker (BPS-17)	1	1	187,000	48,000
D378	Database Administrator (BPS-17)	1	1	236,000	60,000
L033	Librarian (BPS-17)	4	4	1,730,000	441,000
N046	Network Administrator (BPS-17)	1	1	236,000	60,000
P084	Programmer (BPS-17)	1	1	179,000	46,000
R032	Research Officer (BPS-17)	3	3	1,154,000	294,000
S166	Superintendent (BPS-17)	2	2	908,000	231,000
A057	Assistant (BPS-16)	6	6	1,395,000	355,000
A138	Assistant Research Officer (BPS-16)	2	2	494,000	126,000
C082	Computer Operator (BPS-16)	4	4	496,000	126,000
J020	Junior Microfilming Officer (BPS-16)	1	1	350,000	89,000
P268	Preservation Officer (BPS-16)	1	1	154,000	39,000
R057	Record Assistant (BPS-16)	1	1	425,000	108,000
S061	Senior Scale Stenographer (BPS-16)	3	3	622,000	158,000
S321	System Supervisor (BPS-16)	1	1	154,000	39,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>				
A01102	Personal pay			128,000	33,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>78</b>	<b>78</b>	<b><u>8,452,000</u></b>	<b><u>2,156,000</u></b>
A01151	Total Basic Pay Other Staff	<b>78</b>	<b>78</b>	<b><u>8,450,000</u></b>	<b><u>2,155,000</u></b>
J024	Junior Scale Stenographer (BPS-14)	3	3	816,000	208,000
S035	Senior Clerk (BPS-14)	4	4	790,000	201,000
C004	Cameraman (BPS-13)	2	2	282,000	72,000
C016	Cataloguer-Cum-Classifier (BPS-12)	2	2	293,000	75,000
P061	Preservation Assistant (BPS-12)	1	1	86,000	22,000
R030	Research Assistant (BPS-12)	1	1	128,000	33,000
J013	Junior Clerk (BPS-11)	10	10	1,126,000	287,000
L033	Librarian (BPS-09)	4	4	443,000	113,000
L068	Librarian-II (BPS-09)	1	1	76,000	19,000
T019	Telephone Operator (BPS-08)	1	1	98,000	25,000
B026	Bindery Clerk (BPS-07)	1	1	135,000	34,000
E019	Electrician (BPS-07)	1	1	139,000	36,000
K004	Katib (BPS-07)	1	1	83,000	21,000
O014	Operator (BPS-07)	1	1	145,000	37,000
P047	Plumber (BPS-07)	1	1	69,000	18,000
D112	Driver (BPS-06)	2	2	229,000	58,000
D006	Daftari (BPS-04)	2	2	203,000	52,000
M010	Mali (BPS-04)	1	1	99,000	25,000
C057	Chowkidar (BPS-03)	4	4	257,000	66,000
M010	Mali (BPS-03)	1	1	61,000	16,000
M043	Mender (BPS-03)	4	4	443,000	113,000
N005	Naib Qasid (BPS-03)	27	27	2,196,000	559,000
S162	Sweeper (BPS-03)	3	3	253,000	65,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>				
A01152	Personal pay			2,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,176,000</u></b>	<b><u>4,123,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,990,000</u></b>	<b><u>4,075,000</u></b>
A01202	House Rent Allowance			2,649,000	674,000
A01203	Conveyance Allowance			1,484,000	378,000
A01207	Washing Allowance			176,000	45,000
A01208	Dress Allowance			176,000	45,000
A0120D	Integrated Allowance			161,000	41,000
A0120E	Housing Subsidy Allowance			203,000	52,000
A01217	Medical Allowance			916,000	233,000
A0121T	Adhoc Relief Allowance 2013			214,000	55,000
A01224	Entertainment Allowance			2,000	1,000
A01226	Computer Allowance			44,000	11,000
A0122C	Adhoc Relief Allowance - 2015			146,000	37,000
A0122N	Special Conveyance Allowance to Disabled Employees			50,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			19,000	5,000
A01239	Special allowance			<u>1,000</u>	<u>1,000</u>
001	Special Allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			19,000	5,000
A0123P	Ad-hoc Relief Allowance 2019			19,000	5,000
A01243	Special travelling allowance			11,000	3,000
A0124F	Adhoc Relief Allowance-2021			10,000	3,000
A0124G	IT Professional Allowance			242,000	62,000
A0124H	Special Allowance-2021			509,000	130,000
A0124L	Weather Allowance			48,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,617,000	412,000
A0124R	Adhoc Relief Allowance 2022			1,321,000	336,000
A0124X	Adhoc Relief Allowance 2023			5,906,000	1,504,000
A01270	Other			<u>47,000</u>	<u>12,000</u>
001	Others			47,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>186,000</u></b>	<b><u>48,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>				
A01274	Medical Charges			<u>133,000</u>	<u>34,000</u>
001	Medical Charges			133,000	34,000
A01278	Leave Salary			<u>53,000</u>	<u>14,000</u>
001	Leave Salary			53,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>4,420,000</u></b>	<b><u>1,344,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>142,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			9,000	2,000
A03202	Telephone and Trunk Call			133,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>3,328,000</u></b>	<b><u>917,000</u></b>
A03301	Gas			62,000	100,000
A03303	Electricity			<u>3,266,000</u>	<u>817,000</u>
001	Electricity			3,266,000	817,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>556,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance			<u>147,000</u>	<u>37,000</u>
001	Travelling Allowance			147,000	37,000
A03806	Transportation of Goods			<u>7,000</u>	<u>2,000</u>
001	Transportation of Goods			7,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>392,000</u>	<u>98,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			392,000	98,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>394,000</u></b>	<b><u>252,000</u></b>
A03901	Stationery			<u>67,000</u>	<u>100,000</u>
001	Stationery			67,000	100,000
A03902	Printing and Publication			<u>20,000</u>	<u>5,000</u>
001	Printing and publication			20,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4286</b>	<b>Directorate of Archives (Provincial)</b>				
A03905	Newspapers Periodicals and Books			120,000	100,000
A03906	Uniforms and Protective Clothing			5,000	1,000
A03907	Advertising & Publicity			<u>138,000</u>	<u>35,000</u>
001	Advertising and Publicity			138,000	35,000
A03970	Others			<u>44,000</u>	<u>11,000</u>
001	Others			44,000	11,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>40,000</b></u>	<u><b>11,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13001	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>22,000</b></u>	<u><b>6,000</b></u>
A13101	Machinery and Equipment			<u>22,000</u>	<u>6,000</u>
001	Machinery and Equipment			22,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>17,000</b></u>	<u><b>4,000</b></u>
A13201	Furniture and Fixture			17,000	4,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

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			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PR4286</b>		<b>Directorate of Archives (Provincial)</b>			

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				42,294,000	10,999,000
<b>Directorate of Archives (Provincial)</b>					

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4965</b>	<b>Rehman Baba Public Library/Complex Pesha</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,221,000</u></b>	<b><u>1,079,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>2,206,000</u></b>	<b><u>564,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>673,000</u></b>	<b><u>172,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>673,000</u>	<u>172,000</u>
L033	Librarian (BPS-17)	1	1	326,000	83,000
A057	Assistant (BPS-16)	1	1	251,000	64,000
C082	Computer Operator (BPS-16)	1	1	96,000	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>1,533,000</u></b>	<b><u>392,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>1,533,000</u>	<u>392,000</u>
S035	Senior Clerk (BPS-14)	1	1	108,000	28,000
J013	Junior Clerk (BPS-11)	3	3	316,000	81,000
L068	Librarian-II (BPS-09)	2	2	156,000	40,000
E019	Electrician (BPS-07)	1	1	76,000	19,000
C057	Chowkidar (BPS-03)	3	3	313,000	80,000
M010	Mali (BPS-03)	1	1	125,000	32,000
N005	Naib Qasid (BPS-03)	4	4	314,000	80,000
S162	Sweeper (BPS-03)	1	1	125,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,015,000</u></b>	<b><u>515,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,005,000</u></b>	<b><u>512,000</u></b>
A01202	House Rent Allowance			428,000	109,000
A01203	Conveyance Allowance			192,000	49,000
A01207	Washing Allowance			36,000	9,000
A01208	Dress Allowance			36,000	9,000
A0120D	Integrated Allowance			22,000	6,000
A0120E	Housing Subsidy Allowance			47,000	12,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4965</b>	<b>Rehman Baba Public Library/Complex Pesha</b>				
A01217	Medical Allowance			118,000	30,000
A0121T	Adhoc Relief Allowance 2013			19,000	5,000
A01226	Computer Allowance			5,000	1,000
A0122C	Adhoc Relief Allowance - 2015			13,000	3,000
A01239	Special allowance			<u>1,000</u>	<u>1,000</u>
001	Special Allowance			1,000	1,000
A0124H	Special Allowance-2021			70,000	18,000
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	41,000
A0124R	Adhoc Relief Allowance 2022			178,000	45,000
A0124X	Adhoc Relief Allowance 2023			670,000	171,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>	<b><u>3,000</u></b>
A01274	Medical Charges			<u>9,000</u>	<u>2,000</u>
001	Medical Charges			9,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>637,000</u></b>	<b><u>161,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>560,000</u></b>	<b><u>140,000</u></b>
A03303	Electricity			<u>560,000</u>	<u>140,000</u>
001	Electricity			560,000	140,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance			<u>7,000</u>	<u>2,000</u>
001	Travelling Allowance			7,000	2,000
A03808	Conveyance Charges			<u>10,000</u>	<u>3,000</u>
001	Conveyance Charges			10,000	3,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>PR4965</b>	<b>Rehman Baba Public Library/Complex Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>58,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03905	Newspapers Periodicals and Books			35,000	9,000
A03970	Others			<u>10,000</u>	<u>3,000</u>
001	Others			10,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>147,000</u></b>	<b><u>37,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>147,000</u></b>	<b><u>37,000</u></b>
A04114	Superannuation Encashment of L.P.R			147,000	37,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PR4965</b>	<b>Rehman Baba Public Library/Complex Pesha</b>			

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**Rehman Baba Public Library/Complex Pesha**

**5,012,000**

**1,280,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>SU4256 Public Library Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,322,000</u></b>	<b><u>1,104,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>		<b><u>2,255,000</u></b>	<b><u>576,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>		<b><u>775,000</u></b>	<b><u>198,000</u></b>
A01101 Total Basic Pay Of Officer	4	4		<u>772,000</u>	<u>197,000</u>
A079 Assistant Director (BPS-17)	1	1		117,000	30,000
A057 Assistant (BPS-16)	1	1		290,000	74,000
C082 Computer Operator (BPS-16)	1	1		131,000	33,000
L033 Librarian (BPS-16)	1	1		234,000	60,000
A01102 Personal pay				3,000	1,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>		<b><u>1,480,000</u></b>	<b><u>378,000</u></b>
A01151 Total Basic Pay Other Staff	17	17		<u>1,480,000</u>	<u>378,000</u>
S035 Senior Clerk (BPS-14)	1	1		92,000	24,000
J013 Junior Clerk (BPS-11)	3	3		372,000	95,000
L068 Librarian-II (BPS-09)	1	1		70,000	18,000
B023 Binder (BPS-07)	1	1		67,000	17,000
E024 Electrician-Cum-Operator (BPS-07)	1	1		131,000	33,000
C057 Chowkidar (BPS-03)	2	2		239,000	61,000
M010 Mali (BPS-03)	1	1		67,000	17,000
N005 Naib Qasid (BPS-03)	5	5		313,000	80,000
S162 Sweeper (BPS-03)	2	2		129,000	33,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>2,067,000</u></b>	<b><u>528,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>2,051,000</u></b>	<b><u>523,000</u></b>
A01202 House Rent Allowance				250,000	64,000
A01203 Conveyance Allowance				217,000	55,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SU4256</b>	<b>Public Library Swabi</b>				
A01207	Washing Allowance			40,000	10,000
A01208	Dress Allowance			40,000	10,000
A0120D	Integrated Allowance			24,000	6,000
A01216	Qualification Allowance			21,000	5,000
A01217	Medical Allowance			135,000	34,000
A0121T	Adhoc Relief Allowance 2013			24,000	6,000
A01226	Computer Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			18,000	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A0124H	Special Allowance-2021			106,000	27,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	42,000
A0124R	Adhoc Relief Allowance 2022			231,000	59,000
A0124X	Adhoc Relief Allowance 2023			737,000	188,000
A01270	Other			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges			<u>15,000</u>	<u>4,000</u>
001	Medical Charges			15,000	4,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>376,000</u></b>	<b><u>96,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>8,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			27,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>253,000</u></b>	<b><u>64,000</u></b>
A03301	Gas			35,000	9,000
A03303	Electricity			<u>218,000</u>	<u>55,000</u>
001	Electricity			218,000	55,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SU4256</b>	<b>Public Library Swabi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,000</u></b>	<b><u>9,000</u></b>
A03805	Travelling Allowance			<u>28,000</u>	<u>7,000</u>
001	Travelling Allowance			28,000	7,000
A03806	Transportation of Goods			<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			<u>5,000</u>	<u>1,000</u>
001	Conveyance Charges			5,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>59,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>14,000</u>	<u>4,000</u>
001	Stationery			14,000	4,000
A03902	Printing and Publication			<u>3,000</u>	<u>1,000</u>
001	Printing and publication			3,000	1,000
A03905	Newspapers Periodicals and Books			33,000	8,000
A03970	Others			<u>9,000</u>	<u>2,000</u>
001	Others			9,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>57,000</u></b>	<b><u>14,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>57,000</u></b>	<b><u>14,000</u></b>
A04114	Superannuation Encashment of L.P.R			57,000	14,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SU4256</b>	<b>Public Library Swabi</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Public Library Swabi</b>				<b>4,768,000</b>	<b>1,219,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SW4455</b>	<b>Public Library Swat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,407,000</u></b>	<b><u>869,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>1,763,000</u></b>	<b><u>449,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>298,000</u></b>	<b><u>76,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>298,000</u>	<u>76,000</u>
L033	Librarian (BPS-17)	1	1	130,000	33,000
A057	Assistant (BPS-16)	1	1	113,000	29,000
C082	Computer Operator (BPS-16)	1	1	55,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>1,465,000</u></b>	<b><u>373,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>1,465,000</u>	<u>373,000</u>
S035	Senior Clerk (BPS-14)	1	1	97,000	25,000
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	3	3	397,000	101,000
L068	Librarian-II (BPS-09)	1	1	74,000	19,000
E024	Electrician-Cum-Operator (BPS-07)	1	1	135,000	34,000
C057	Chowkidar (BPS-03)	2	2	191,000	49,000
M010	Mali (BPS-03)	1	1	125,000	32,000
N005	Naib Qasid (BPS-03)	4	4	237,000	60,000
S162	Sweeper (BPS-03)	1	1	127,000	32,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,644,000</u></b>	<b><u>420,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,642,000</u></b>	<b><u>418,000</u></b>
A01202	House Rent Allowance			193,000	49,000
A01203	Conveyance Allowance			162,000	41,000
A01207	Washing Allowance			32,000	8,000
A01208	Dress Allowance			32,000	8,000
A0120D	Integrated Allowance			18,000	5,000

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SW4455</b>	<b>Public Library Swat</b>				
A01217	Medical Allowance			98,000	25,000
A0121T	Adhoc Relief Allowance 2013			12,000	3,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			9,000	2,000
A01233	Unattractive Area Allowance			<u>66,000</u>	<u>17,000</u>
001	Unattractive Area Allowance			66,000	17,000
A0124H	Special Allowance-2021			75,000	19,000
A0124L	Weather Allowance			46,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			127,000	32,000
A0124R	Adhoc Relief Allowance 2022			178,000	45,000
A0124X	Adhoc Relief Allowance 2023			588,000	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>456,000</b></u>	<u><b>115,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>25,000</b></u>	<u><b>7,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			23,000	6,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>326,000</b></u>	<u><b>82,000</b></u>
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>43,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance			<u>29,000</u>	<u>7,000</u>
001	Travelling Allowance			29,000	7,000
A03806	Transportation of Goods			<u>6,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>SW4455</b>	<b>Public Library Swat</b>				
001	Transportation of Goods			6,000	2,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>62,000</b></u>	<u><b>15,000</b></u>
A03901	Stationery			<u>15,000</u>	<u>4,000</u>
001	Stationery			15,000	4,000
A03902	Printing and Publication			<u>5,000</u>	<u>1,000</u>
001	Printing and publication			5,000	1,000
A03905	Newspapers Periodicals and Books			29,000	7,000
A03970	Others			<u>13,000</u>	<u>3,000</u>
001	Others			13,000	3,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>12,000</b></u>	<u><b>4,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
A13201	Furniture and Fixture			6,000	2,000
<b>Public Library Swat</b>				<b>3,876,000</b>	<b>989,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>BD4231</b>	<b>Public Library Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,123,000</u></b>	<b><u>542,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>1,089,000</u></b>	<b><u>277,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>289,000</u></b>	<b><u>74,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>289,000</u>	<u>74,000</u>
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>800,000</u></b>	<b><u>203,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>800,000</u>	<u>203,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	2	2	155,000	40,000
L068	Librarian-II (BPS-09)	2	2	146,000	37,000
C057	Chowkidar (BPS-03)	2	2	119,000	30,000
M010	Mali (BPS-03)	1	1	60,000	15,000
N005	Naib Qasid (BPS-03)	2	2	119,000	30,000
S162	Sweeper (BPS-03)	2	2	119,000	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,034,000</u></b>	<b><u>265,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,034,000</u></b>	<b><u>265,000</u></b>
A01202	House Rent Allowance			63,000	16,000
A01203	Conveyance Allowance			148,000	38,000
A01207	Washing Allowance			28,000	7,000
A01208	Dress Allowance			28,000	7,000
A0120D	Integrated Allowance			16,000	4,000
A01217	Medical Allowance			89,000	23,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01226	Computer Allowance			4,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>BD4231</b>	<b>Public Library Buner</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			16,000	4,000
A01233	Unattractive Area Allowance			<u>27,000</u>	<u>7,000</u>
001	Unattractive Area Allowance			27,000	7,000
A0124H	Special Allowance-2021			14,000	4,000
A0124L	Weather Allowance			40,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			79,000	20,000
A0124R	Adhoc Relief Allowance 2022			95,000	24,000
A0124X	Adhoc Relief Allowance 2023			385,000	98,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>540,000</u></b>	<b><u>136,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			12,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>419,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity			<u>419,000</u>	<u>105,000</u>
001	Electricity			419,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance			<u>10,000</u>	<u>3,000</u>
001	Travelling Allowance			10,000	3,000
A03806	Transportation of Goods			<u>3,000</u>	<u>1,000</u>
001	Transportation of Goods			3,000	1,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>86,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery			<u>19,000</u>	<u>5,000</u>
001	Stationery			19,000	5,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>BD4231</b>	<b>Public Library Buner</b>				
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			25,000	6,000
A03970	Others			<u>29,000</u>	<u>7,000</u>
001	Others			29,000	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>4,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>4,000</u>	<u>1,000</u>
001	Machinery and Equipment			4,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			1,000	1,000
<b>Public Library Buner</b>				<b>2,668,000</b>	<b>680,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CA4325</b>	<b>Public Library Charsadda</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,267,000</u></b>	<b><u>579,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>1,050,000</u></b>	<b><u>267,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>382,000</u></b>	<b><u>98,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>382,000</u>	<u>98,000</u>
L033	Librarian (BPS-17)	1	1	172,000	44,000
A057	Assistant (BPS-16)	1	1	105,000	27,000
C082	Computer Operator (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>668,000</u></b>	<b><u>169,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>668,000</u>	<u>169,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	1	1	4,000	1,000
L068	Librarian-II (BPS-09)	2	2	146,000	37,000
E019	Electrician (BPS-07)	1	1	3,000	1,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
M010	Mali (BPS-03)	1	1	64,000	16,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,217,000</u></b>	<b><u>312,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,212,000</u></b>	<b><u>311,000</u></b>
A01202	House Rent Allowance			144,000	37,000
A01203	Conveyance Allowance			132,000	34,000
A01207	Washing Allowance			28,000	7,000
A01208	Dress Allowance			28,000	7,000
A0120D	Integrated Allowance			16,000	4,000
A01217	Medical Allowance			75,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CA4325</b>	<b>Public Library Charsadda</b>				
A0121T	Adhoc Relief Allowance 2013			10,000	3,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			7,000	2,000
A01239	Special allowance			<u>77,000</u>	<u>20,000</u>
001	Special Allowance			77,000	20,000
A0124H	Special Allowance-2021			40,000	10,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			46,000	12,000
A0124R	Adhoc Relief Allowance 2022			157,000	40,000
A0124X	Adhoc Relief Allowance 2023			443,000	113,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>5,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges			<u>5,000</u>	<u>1,000</u>
001	Medical Charges			5,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>489,000</b></u>	<u><b>125,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>20,000</b></u>	<u><b>6,000</b></u>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			18,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>364,000</b></u>	<u><b>92,000</b></u>
A03301	Gas			38,000	10,000
A03303	Electricity			<u>326,000</u>	<u>82,000</u>
001	Electricity			326,000	82,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>30,000</b></u>	<u><b>8,000</b></u>
A03805	Travelling Allowance			<u>24,000</u>	<u>6,000</u>
001	Travelling Allowance			24,000	6,000
A03806	Transportation of Goods			<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			<u>4,000</u>	<u>1,000</u>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>CA4325</b>	<b>Public Library Charsadda</b>				
001	Conveyance Charges			4,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>75,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery			<u>13,000</u>	<u>3,000</u>
001	Stationery			13,000	3,000
A03902	Printing and Publication			<u>9,000</u>	<u>2,000</u>
001	Printing and publication			9,000	2,000
A03905	Newspapers Periodicals and Books			43,000	11,000
A03907	Advertising & Publicity			<u>4,000</u>	<u>1,000</u>
001	Advertising and Publicity			4,000	1,000
A03970	Others			<u>6,000</u>	<u>2,000</u>
001	Others			6,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS NOV - FEB    MARCH 2023-2024    2024	AUTHORIZED EXPENDITURE JUL - OCT 2023	AUTHORIZED EXPENDITURE NOV - FEB 2023-2024	AUTHORIZED EXPENDITURE MARCH 2024
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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			

**CA4325 Public Library Charsadda**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>	<b><u>1,000</u></b>
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A13201	Furniture and Fixture		3,000	1,000
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<b>Public Library Charsadda</b>			<b>2,764,000</b>	<b>708,000</b>
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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>HR4395</b>	<b>Public Library Haripur</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,977,000</u></b>	<b><u>506,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>1,107,000</u></b>	<b><u>282,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>289,000</u></b>	<b><u>74,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>289,000</u>	<u>74,000</u>
L033	Librarian (BPS-17)	1	1	179,000	46,000
A057	Assistant (BPS-16)	1	1	110,000	28,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>818,000</u></b>	<b><u>208,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>818,000</u>	<u>208,000</u>
C016	Cataloguer-Cum-Classifier (BPS-12)	1	1	82,000	21,000
J013	Junior Clerk (BPS-11)	2	2	155,000	40,000
L068	Librarian-II (BPS-09)	2	2	146,000	37,000
C057	Chowkidar (BPS-03)	2	2	123,000	31,000
M010	Mali (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>870,000</u></b>	<b><u>224,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>870,000</u></b>	<b><u>224,000</u></b>
A01202	House Rent Allowance			74,000	19,000
A01203	Conveyance Allowance			148,000	38,000
A01207	Washing Allowance			28,000	7,000
A01208	Dress Allowance			28,000	7,000
A0120D	Integrated Allowance			16,000	4,000
A01217	Medical Allowance			89,000	23,000
A0121T	Adhoc Relief Allowance 2013			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,000	1,000
A0124H	Special Allowance-2021			33,000	9,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>HR4395</b>	<b>Public Library Haripur</b>				
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			79,000	20,000
A0124R	Adhoc Relief Allowance 2022			74,000	19,000
A0124X	Adhoc Relief Allowance 2023			293,000	75,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>395,000</u></b>	<b><u>103,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>12,000</u></b>	<b><u>4,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			10,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>57,000</u></b>
A03303	Electricity			<u>227,000</u>	<u>57,000</u>
001	Electricity			227,000	57,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>70,000</u></b>	<b><u>19,000</u></b>
A03805	Travelling Allowance			<u>67,000</u>	<u>17,000</u>
001	Travelling Allowance			67,000	17,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods			1,000	1,000
A03808	Conveyance Charges			<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>86,000</u></b>	<b><u>23,000</u></b>
A03901	Stationery			<u>5,000</u>	<u>1,000</u>
001	Stationery			5,000	1,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			30,000	8,000
A03970	Others			<u>50,000</u>	<u>13,000</u>
001	Others			50,000	13,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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**095101 ARCHIVES LIBRARY AND MUSEUMS**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				

**HR4395 Public Library Haripur**

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**Public Library Haripur**

**2,372,000**

**609,000**

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**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>					
<b>095101 ARCHIVES LIBRARY AND MUSEUMS</b>					
<b>MA4402 Public Library Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,070,000</u></b>	<b><u>529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>		<b><u>1,089,000</u></b>	<b><u>277,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>		<b><u>289,000</u></b>	<b><u>74,000</u></b>
A01101 Total Basic Pay Of Officer	2	2		<u>289,000</u>	<u>74,000</u>
L033 Librarian (BPS-17)	1	1		179,000	46,000
A057 Assistant (BPS-16)	1	1		110,000	28,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>		<b><u>800,000</u></b>	<b><u>203,000</u></b>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>		<u>800,000</u>	<u>203,000</u>
C016 Cataloguer-Cum-Classifier (BPS-12)	1	1		82,000	21,000
J013 Junior Clerk (BPS-11)	2	2		155,000	40,000
L068 Librarian-II (BPS-09)	2	2		146,000	37,000
C057 Chowkidar (BPS-03)	2	2		119,000	30,000
M010 Mali (BPS-03)	1	1		60,000	15,000
N005 Naib Qasid (BPS-03)	2	2		119,000	30,000
S162 Sweeper (BPS-03)	2	2		119,000	30,000
<b>A012 TOTAL ALLOWANCES</b>				<b><u>981,000</u></b>	<b><u>252,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>981,000</u></b>	<b><u>252,000</u></b>
A01202 House Rent Allowance				92,000	24,000
A01203 Conveyance Allowance				148,000	38,000
A01207 Washing Allowance				28,000	7,000
A01208 Dress Allowance				28,000	7,000
A0120D Integrated Allowance				16,000	4,000
A01217 Medical Allowance				89,000	23,000
A0121T Adhoc Relief Allowance 2013				2,000	1,000
A0122C Adhoc Relief Allowance - 2015				1,000	1,000
A0124H Special Allowance-2021				76,000	19,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>				
<b>MA4402</b>	<b>Public Library Mansehra</b>				
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			79,000	20,000
A0124R	Adhoc Relief Allowance 2022			101,000	26,000
A0124X	Adhoc Relief Allowance 2023			311,000	79,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>540,000</u></b>	<b><u>136,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
A03202	Telephone and Trunk Call			14,000	4,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>424,000</u></b>	<b><u>106,000</u></b>
A03301	Gas			168,000	42,000
A03303	Electricity			<u>256,000</u>	<u>64,000</u>
001	Electricity			256,000	64,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>38,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>8,000</u>
001	Travelling Allowance			33,000	8,000
A03806	Transportation of Goods			<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	1,000
A03808	Conveyance Charges			<u>3,000</u>	<u>1,000</u>
001	Conveyance Charges			3,000	1,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>62,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>8,000</u>	<u>2,000</u>
001	Stationery			8,000	2,000
A03902	Printing and Publication			<u>13,000</u>	<u>3,000</u>
001	Printing and publication			13,000	3,000
A03905	Newspapers Periodicals and Books			25,000	6,000
A03970	Others			<u>16,000</u>	<u>4,000</u>
001	Others			16,000	4,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101 ARCHIVES LIBRARY AND MUSEUMS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**095 SUBSIDIARY SERVICES TO EDUCATION**  
**0951 SUBSIDIARY SERVICES TO EDUCATION**  
**095101 ARCHIVES LIBRARY AND MUSEUMS**

**MA4402 Public Library Mansehra**

<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,000</b></u>	<u><b>2,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**Public Library Mansehra**

**2,616,000**

**667,000**

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>91,677,000</u></b>	<b><u>23,825,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>199</u></b>	<b><u>199</u></b>	<b><u>31,453,000</u></b>	<b><u>8,015,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>106</u></b>	<b><u>106</u></b>	<b><u>23,908,000</u></b>	<b><u>6,092,000</u></b>	
A01101	Total Basic Pay Of Officer	<u>106</u>	<u>106</u>	<u>23,778,000</u>	<u>6,059,000</u>	
A929	Additional Coordination Officer	(BPS-20)	1	1	385,000	98,000
S014	Secretary	(BPS-20)	1	1	516,000	131,000
S247	Special Secretary	(BPS-20)	1	1	477,000	122,000
A018	Additional Secretary	(BPS-19)	2	2	720,000	183,000
C049	Chief Planning Officer	(BPS-19)	1	1	365,000	93,000
D063	Director	(BPS-19)	1	1	2,220,000	565,000
D428	Director (I.T)	(BPS-19)	1	1	2,120,000	540,000
D858	Deputy Coordination Officer	(BPS-19)	1	1	330,000	84,000
A166	Audit Officer	(BPS-18)	1	1	261,000	67,000
D028	Deputy Director	(BPS-18)	1	1	191,000	49,000
D052	Deputy Secretary	(BPS-18)	4	4	1,387,000	353,000
D400	Deputy Chief Planning Officer	(BPS-18)	1	1	436,000	111,000
D401	Deputy Director - IT	(BPS-18)	1	1	302,000	77,000
S058	Senior Planning Officer	(BPS-18)	3	3	707,000	180,000
A007	Accounts Officer	(BPS-17)	2	2	382,000	97,000
A079	Assistant Director	(BPS-17)	3	3	453,000	115,000
A513	Assistant Director (IT)	(BPS-17)	1	1	201,000	51,000
D378	Database Administrator	(BPS-17)	1	1	151,000	39,000
M084	Monitoring Officer	(BPS-17)	3	3	454,000	116,000
P038	Planning Officer	(BPS-17)	2	2	282,000	72,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>					
P075	Private Secretary	(BPS-17)	2	2	420,000	107,000
S022	Section Officer	(BPS-17)	13	13	3,284,000	836,000
S112	Statistical Officer	(BPS-17)	1	1	189,000	48,000
S166	Superintendent	(BPS-17)	5	5	517,000	132,000
W074	Web Developer	(BPS-17)	1	1	151,000	39,000
A004	Accounts Assistant	(BPS-16)	1	1	96,000	25,000
A057	Assistant	(BPS-16)	19	19	2,915,000	742,000
A168	Auditor	(BPS-16)	1	1	96,000	25,000
C082	Computer Operator	(BPS-16)	11	11	1,078,000	275,000
D384	Data Collector	(BPS-16)	7	7	663,000	169,000
P021	Personal Assistant	(BPS-16)	4	4	396,000	101,000
S031	Senior Auditor	(BPS-16)	1	1	163,000	42,000
S061	Senior Scale Stenographer	(BPS-16)	7	7	1,043,000	266,000
C606	Chief Coordination Officer	(Martyred)	1	1	427,000	109,000
A01102	Personal pay				69,000	18,000
A01103	Special Pay				36,000	9,000
A01105	Qualification Pay				25,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<b>7,545,000</b>	<b>1,923,000</b>
A01151	Total Basic Pay Other Staff		93	93	7,543,000	1,921,000
J024	Junior Scale Stenographer	(BPS-14)	18	18	1,811,000	461,000
S035	Senior Clerk	(BPS-14)	2	2	149,000	38,000
J013	Junior Clerk	(BPS-11)	9	9	944,000	240,000
D112	Driver	(BPS-06)	13	13	1,036,000	264,000
D006	Daftari	(BPS-04)	6	6	413,000	105,000
Q004	Qasid	(BPS-04)	2	2	129,000	33,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>					
B006	Behishti	(BPS-03)	1	1	80,000	20,000
C057	Chowkidar	(BPS-03)	4	4	209,000	53,000
F001	Farash	(BPS-03)	1	1	112,000	29,000
N005	Naib Qasid	(BPS-03)	32	32	2,375,000	605,000
S023	Security Guard	(BPS-03)	1	1	57,000	15,000
S162	Sweeper	(BPS-03)	4	4	228,000	58,000
A01152	Personal pay				1,000	1,000
A01153	Special Pay				1,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>60,224,000</u></b>	<b><u>15,810,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>59,701,000</u></b>	<b><u>15,676,000</u></b>
A01201	Senior Post Allowance				6,000	2,000
A01202	House Rent Allowance				5,212,000	1,327,000
A01203	Conveyance Allowance				2,158,000	549,000
A01207	Washing Allowance				256,000	65,000
A01208	Dress Allowance				256,000	65,000
A0120D	Integrated Allowance				149,000	38,000
A0120E	Housing Subsidy Allowance				547,000	139,000
A0120N	Special allowances @ 30% of basic pay for Secretar				227,000	58,000
A0120X	Adhoc Allowance - 2010					121,000
A01216	Qualification Allowance				10,000	3,000
A01217	Medical Allowance				1,307,000	333,000
A0121A	Ad - hoc Allowance - 2011					23,000
A0121M	Adhoc Relief Allowance - 2012					39,000
A0121Q	Audit and Accounts Allowance				112,000	29,000
A0121T	Adhoc Relief Allowance 2013				296,000	75,000
A0121Z	Adhoc Relief Allowance-2014					32,000
A01224	Entertainment Allowance				14,000	4,000
A01226	Computer Allowance				82,000	21,000
A01228	Orderly Allowance				108,000	28,000
A0122C	Adhoc Relief Allowance - 2015				202,000	108,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			40,000	10,000
A0122Y	Ad-hoc Relief Allowance 2017				102,000
A01233	Unattractive Area Allowance			<u>4,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			4,000	1,000
A01235	Secretariat allowance			6,000	2,000
A01236	Deputation Allowance			29,000	8,000
A01238	Charge allowance			1,000	1,000
A01239	Special allowance			<u>38,000</u>	<u>10,000</u>
001	Special Allowance			38,000	10,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			7,639,000	1,945,000
A0123G	Ad-hoc Relief Allowance-2018				89,000
A0123U	Planning Performance Allowance			1,128,000	287,000
A0123V	Secretariat Performance Allowance			23,854,000	6,073,000
A01241	Utility allowance for electricity			161,000	41,000
A0124C	Disparity Reduction Allowance			1,000	1,000
A0124F	Adhoc Relief Allowance-2021				8,000
A0124G	IT Professional Allowance			518,000	132,000
A0124H	Special Allowance-2021			867,000	221,000
A0124L	Weather Allowance			73,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,309,000	588,000
A0124R	Adhoc Relief Allowance 2022			2,752,000	701,000
A0124X	Adhoc Relief Allowance 2023			9,251,000	2,355,000
A01250	Incentive Allowance			<u>34,000</u>	<u>9,000</u>
001	Incentive Allowance			34,000	9,000
A01270	Other			<u>54,000</u>	<u>14,000</u>
001	Others			54,000	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>523,000</u></b>	<b><u>134,000</u></b>
A01271	Overtime Allowance			98,000	25,000
A01274	Medical Charges			<u>400,000</u>	<u>102,000</u>
001	Medical Charges			400,000	102,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>				
A01289	Teaching Allowance			24,000	6,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>408,295,000</u></b>	<b><u>1,789,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>740,000</u></b>	<b><u>186,000</u></b>
A03201	Postage and Telegraph			66,000	17,000
A03202	Telephone and Trunk Call			674,000	169,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>30,000</u></b>	<b><u>8,000</u></b>
A03603	Registration			30,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,337,000</u></b>	<b><u>943,000</u></b>
A03801	Training - domestic			<u>161,000</u>	<u>40,000</u>
001	PITE Domestic			161,000	40,000
A03805	Travelling Allowance			<u>500,000</u>	<u>125,000</u>
001	Travelling Allowance			500,000	125,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,566,000</u>	<u>750,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,566,000	750,000
A03808	Conveyance Charges			<u>15,000</u>	<u>4,000</u>
001	Conveyance Charges			15,000	4,000
A03809	CNG Charges (Govt)			95,000	24,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>404,188,000</u></b>	<b><u>652,000</u></b>
A03901	Stationery			<u>1,167,000</u>	<u>292,000</u>
001	Stationery			1,167,000	292,000
A03902	Printing and Publication			<u>21,000</u>	<u>5,000</u>
001	Printing and publication			21,000	5,000
A03903	Conference/Seminars/Workshops/ Symposia				1,000
A03905	Newspapers Periodicals and Books			66,000	17,000
A03906	Uniforms and Protective Clothing			18,000	5,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>				
A03907	Advertising & Publicity			<u>138,000</u>	<u>35,000</u>
001	Advertising and Publicity			138,000	35,000
A03917	Law Charges			188,000	47,000
A03970	Others			<u>402,590,000</u>	<u>250,000</u>
001	Others			110,000	50,000
204	Grant in Aid to Stori da Pakhtunkhwa			402,480,000	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,107,000</b></u>	<u><b>277,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,107,000</b></u>	<u><b>277,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,107,000	277,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>155,515,000</b></u>	<u><b>4,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>155,515,000</b></u>	<u><b>4,000</b></u>
A05213	Grant in Aid			<u>155,514,000</u>	<u>3,000</u>
001	Grant in Aid			1,000	1,000
007	GIA to GIK Institute.			55,513,000	1,000
017	GIA for Centre of Excellence on Countering Violent Extremisim			100,000,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>147,000</b></u>	<u><b>37,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>147,000</b></u>	<u><b>37,000</b></u>
A06301	Entertainments & Gifts			<u>147,000</u>	<u>37,000</u>
001	Entertainment & Gifts			147,000	37,000
<b>A08</b>	<b>TOTAL LOANS AND ADVANCES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>				
<b>A085</b>	<b>TOTAL NON FINANCIAL INSTITUTES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A08501	Loans to non financial institution			<u>1,000</u>	<u>1,000</u>
001	Loans to non financial institution			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>98,000</b></u>	<u><b>26,000</b></u>
<b>A091</b>	<b>TOTAL PURCHASE OF BUILDING</b>			<u><b>93,000</b></u>	<u><b>23,000</b></u>
A09101	Land and buildings			93,000	23,000
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09203	I.T. Equipment			<u>1,000</u>	<u>1,000</u>
003	I.T. Equipment			1,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery			<u>2,000</u>	<u>1,000</u>
001	Plant and Machinery			2,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>2,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and fixtures			<u>2,000</u>	<u>1,000</u>
001	Furniture & Fixture			2,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>418,000</b></u>	<u><b>104,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>248,000</b></u>	<u><b>62,000</b></u>
A13001	Transport			<u>248,000</u>	<u>62,000</u>
001	Transport			248,000	62,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
A13101	Machinery and Equipment			<u>133,000</u>	<u>33,000</u>
001	Machinery and Equipment			133,000	33,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A13201	Furniture and Fixture			37,000	9,000
<b>Secretary Higher Education Archives and Libraries Department</b>				<b>657,258,000</b>	<b>26,063,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4133</b>	<b>Director Higher Education (Colleges)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,374,000</u></b>	<b><u>12,581,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>156</b>	<b>156</b>	<b><u>27,347,000</u></b>	<b><u>6,967,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>69</b>	<b>69</b>	<b><u>19,525,000</u></b>	<b><u>4,973,000</u></b>
A01101	Total Basic Pay Of Officer	<u>69</u>	<u>69</u>	<u>19,489,000</u>	<u>4,964,000</u>
D063	Director (BPS-20)	1	1	894,000	228,000
A238	Additional Director (BPS-19)	4	4	1,836,000	468,000
C114	Coordinator (BPS-18)	1	1	306,000	78,000
D028	Deputy Director (BPS-18)	7	7	2,846,000	725,000
I032	Inspector Physical Education (BPS-18)	1	1	333,000	85,000
A079	Assistant Director (BPS-17)	8	8	2,856,000	727,000
S112	Statistical Officer (BPS-17)	1	1	427,000	109,000
S166	Superintendent (BPS-17)	10	10	2,893,000	737,000
A021	Administrative Officer (BPS-16)	1	1	405,000	103,000
A057	Assistant (BPS-16)	21	21	4,054,000	1,032,000
B050	Budget & Accounts Officer (BPS-16)	1	1	373,000	95,000
C082	Computer Operator (BPS-16)	11	11	1,677,000	427,000
S061	Senior Scale Stenographer (BPS-16)	2	2	589,000	150,000
A01102	Personal pay			36,000	9,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>7,822,000</u></b>	<b><u>1,994,000</u></b>
A01151	Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>7,819,000</u>	<u>1,993,000</u>
S035	Senior Clerk (BPS-14)	18	18	2,269,000	578,000
S115	Stenographer (BPS-14)	9	9	1,683,000	429,000
J013	Junior Clerk (BPS-11)	18	18	1,279,000	326,000
D112	Driver (BPS-06)	8	8	434,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>096</b>	<b>ADMINISTRATION</b>					
<b>0961</b>	<b>ADMINISTRATION</b>					
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>					
<b>PR4133</b>	<b>Director Higher Education (Colleges)</b>					
D006	Daftari	(BPS-04)	1	1	117,000	30,000
B013	Bearer	(BPS-03)	1	1	70,000	18,000
C057	Chowkidar	(BPS-03)	3	3	209,000	53,000
N005	Naib Qasid	(BPS-03)	27	27	1,637,000	417,000
S162	Sweeper	(BPS-03)	2	2	121,000	31,000
A01152	Personal pay				3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,027,000</u></b>	<b><u>5,614,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,962,000</u></b>	<b><u>5,596,000</u></b>
A01201	Senior Post Allowance				5,000	1,000
A01202	House Rent Allowance				3,990,000	1,016,000
A01203	Conveyance Allowance				1,770,000	451,000
A01207	Washing Allowance				168,000	43,000
A01208	Dress Allowance				168,000	43,000
A0120D	Integrated Allowance				101,000	26,000
A0120E	Housing Subsidy Allowance				265,000	68,000
A01217	Medical Allowance				915,000	233,000
A0121T	Adhoc Relief Allowance 2013				285,000	73,000
A01224	Entertainment Allowance				9,000	2,000
A01226	Computer Allowance				69,000	18,000
A0122C	Adhoc Relief Allowance - 2015				195,000	50,000
A0122N	Special Conveyance Allowance to Disbalded Employees				64,000	16,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)				439,000	112,000
A0124G	IT Professional Allowance				154,000	39,000
A0124H	Special Allowance-2021				1,024,000	261,000
A0124L	Weather Allowance				50,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,029,000	517,000
A0124R	Adhoc Relief Allowance 2022				2,288,000	583,000
A0124X	Adhoc Relief Allowance 2023				7,941,000	2,022,000
A01270	Other				<b><u>33,000</u></b>	<b><u>9,000</u></b>
001	Others				33,000	9,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4133</b>	<b>Director Higher Education (Colleges)</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>65,000</b>	<b>18,000</b>
A01274	Medical Charges			33,000	9,000
001	Medical Charges			33,000	9,000
A01278	Leave Salary			1,000	1,000
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			31,000	8,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b>2,826,000</b>	<b>708,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>328,000</b>	<b>82,000</b>
A03201	Postage and Telegraph			92,000	23,000
A03202	Telephone and Trunk Call			236,000	59,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b>938,000</b>	<b>235,000</b>
A03301	Gas			1,000	1,000
A03303	Electricity			937,000	234,000
001	Electricity			937,000	234,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>1,030,000</b>	<b>258,000</b>
A03805	Travelling Allowance			333,000	83,000
001	Travelling Allowance			333,000	83,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	158,000
001	POL Charges A.planes H.coptors S.cars for Generator			630,000	158,000
A03808	Conveyance Charges			21,000	5,000
001	Conveyance Charges			21,000	5,000
A03809	CNG Charges (Govt)			46,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b>530,000</b>	<b>133,000</b>
A03901	Stationery			233,000	58,000
001	Stationery			233,000	58,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4133</b>	<b>Director Higher Education (Colleges)</b>				
A03902	Printing and Publication			<u>84,000</u>	<u>21,000</u>
001	Printing and publication			84,000	21,000
A03905	Newspapers Periodicals and Books			15,000	4,000
A03907	Advertising & Publicity			<u>147,000</u>	<u>37,000</u>
001	Advertising and Publicity			147,000	37,000
A03970	Others			<u>51,000</u>	<u>13,000</u>
001	Others			51,000	13,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,349,000</b></u>	<u><b>337,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,349,000</b></u>	<u><b>337,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,349,000	337,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>3,000</b></u>	<u><b>2,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>2,000</b></u>	<u><b>1,000</b></u>
A09701	Furniture and fixtures			<u>2,000</u>	<u>1,000</u>
001	Furniture & Fixture			2,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>199,000</b></u>	<u><b>49,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**096 ADMINISTRATION**  
**0961 ADMINISTRATION**  
**096101 SECRETARIAT/POLICY/CURRICULUM**

**PR4133 Director Higher Education (Colleges)**

<b>A130 TOTAL TRANSPORT</b>				<b><u>73,000</u></b>	<b><u>18,000</u></b>
A13001 Transport				<u>73,000</u>	<u>18,000</u>
001 Transport				73,000	18,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>81,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment				<u>81,000</u>	<u>20,000</u>
001 Machinery and Equipment				81,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>45,000</u></b>	<b><u>11,000</u></b>
A13201 Furniture and Fixture				45,000	11,000

**Director Higher Education (Colleges)**

**53,752,000**

**13,678,000**

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4980</b>	<b>Higher Education Academy for Research and Training (HEART)</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,393,000</u></b>	<b><u>1,885,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>3,430,000</u></b>	<b><u>873,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>2,478,000</u></b>	<b><u>631,000</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>2,469,000</u>	<u>629,000</u>
D063	Director (BPS-20)	1	1	349,000	89,000
C448	Computer Instructor (BPS-18)	1	1	189,000	48,000
D033	Deputy Director Administration (BPS-18)	2	2	397,000	101,000
E121	English Language Teacher (BPS-18)	1	1	189,000	48,000
L033	Librarian (BPS-17)	1	1	161,000	41,000
R342	Resident Auditor (BPS-17)	1	1	151,000	39,000
T060	Training Officer (BPS-17)	4	4	629,000	160,000
A057	Assistant (BPS-16)	1	1	89,000	23,000
C082	Computer Operator (BPS-16)	3	3	315,000	80,000
A01105	Qualification Pay			9,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>952,000</u></b>	<b><u>242,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>952,000</u>	<u>242,000</u>
H292	Hostel Warden (BPS-14)	2	2	245,000	62,000
D112	Driver (BPS-06)	3	3	206,000	53,000
C057	Chowkidar (BPS-03)	1	1	66,000	17,000
C095	Cook (BPS-03)	1	1	66,000	17,000
N005	Naib Qasid (BPS-03)	2	2	123,000	31,000
S162	Sweeper (BPS-03)	2	2	123,000	31,000
W001	Waiter (BPS-03)	2	2	123,000	31,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4980</b>	<b>Higher Education Academy for Research and Training (HEART)</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,963,000</u></b>	<b><u>1,012,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,960,000</u></b>	<b><u>1,010,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			567,000	144,000
A01203	Conveyance Allowance			154,000	39,000
A01207	Washing Allowance			44,000	11,000
A01208	Dress Allowance			44,000	11,000
A0120D	Integrated Allowance			27,000	7,000
A0120E	Housing Subsidy Allowance			61,000	16,000
A01216	Qualification Allowance			16,000	4,000
A01217	Medical Allowance			86,000	22,000
A0121T	Adhoc Relief Allowance 2013			54,000	14,000
A01224	Entertainment Allowance			3,000	1,000
A01226	Computer Allowance			6,000	2,000
A0122C	Adhoc Relief Allowance - 2015			23,000	6,000
A01236	Deputation Allowance			50,000	13,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			766,000	195,000
A0124H	Special Allowance-2021			143,000	37,000
A0124L	Weather Allowance			12,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			188,000	48,000
A0124R	Adhoc Relief Allowance 2022			397,000	101,000
A0124X	Adhoc Relief Allowance 2023			1,296,000	330,000
A01270	Other			<u>18,000</u>	<u>5,000</u>
001	Others			18,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,000</u></b>	<b><u>2,000</u></b>
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			2,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>87,000</u></b>	<b><u>23,000</u></b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4980</b>	<b>Higher Education Academy for Research and Training (HEART)</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			2,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>66,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance			<u>55,000</u>	<u>14,000</u>
001	Travelling Allowance			55,000	14,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,000</u>	<u>3,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			11,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>19,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery			<u>8,000</u>	<u>2,000</u>
001	Stationery			8,000	2,000
A03905	Newspapers Periodicals and Books			2,000	1,000
A03907	Advertising & Publicity			<u>5,000</u>	<u>1,000</u>
001	Advertising and Publicity			5,000	1,000
A03970	Others			<u>4,000</u>	<u>1,000</u>
001	Others			4,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR4980</b>	<b>Higher Education Academy for Research and Training (HEART)</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>13,000</u></b>	<b><u>5,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001	Transport			<u>1,000</u>	<u>1,000</u>
001	Transport			1,000	1,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment			<u>6,000</u>	<u>2,000</u>
001	Machinery and Equipment			6,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>6,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture			6,000	2,000
<b>Higher Education Academy for Research and Training (HEART)</b>				<b>7,495,000</b>	<b>1,915,000</b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,303,000</u></b>	<b><u>4,667,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>48</u></b>	<b><u>48</u></b>	<b><u>10,003,000</u></b>	<b><u>2,551,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>6,170,000</u></b>	<b><u>1,574,000</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>6,134,000</u>	<u>1,564,000</u>
D068	Director General (BPS-20)	1	1	894,000	228,000
D449	Director Commerce & Management Sciences (BPS-19)	2	2	1,157,000	295,000
D028	Deputy Director (BPS-18)	2	2	1,005,000	256,000
A079	Assistant Director (BPS-17)	2	2	1,043,000	266,000
S166	Superintendent (BPS-17)	3	3	502,000	128,000
A057	Assistant (BPS-16)	4	4	789,000	201,000
C082	Computer Operator (BPS-16)	2	2	372,000	95,000
S115	Stenographer (BPS-16)	2	2	372,000	95,000
A01102	Personal pay			27,000	7,000
A01103	Special Pay			3,000	1,000
A01105	Qualification Pay			6,000	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>30</u></b>	<b><u>30</u></b>	<b><u>3,833,000</u></b>	<b><u>977,000</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>3,830,000</u>	<u>976,000</u>
S035	Senior Clerk (BPS-14)	4	4	804,000	205,000
S115	Stenographer (BPS-14)	2	2	429,000	109,000
J013	Junior Clerk (BPS-11)	8	8	1,021,000	260,000
D112	Driver (BPS-06)	5	5	532,000	136,000
C057	Chowkidar (BPS-03)	2	2	150,000	38,000
N005	Naib Qasid (BPS-03)	8	8	781,000	199,000
S162	Sweeper (BPS-03)	1	1	113,000	29,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
A01152	Personal pay			3,000	1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,300,000</u></b>	<b><u>2,116,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,105,000</u></b>	<b><u>2,065,000</u></b>
A01201	Senior Post Allowance			5,000	1,000
A01202	House Rent Allowance			655,000	167,000
A01203	Conveyance Allowance			583,000	149,000
A01207	Washing Allowance			64,000	16,000
A01208	Dress Allowance			64,000	16,000
A0120D	Integrated Allowance			38,000	10,000
A0120E	Housing Subsidy Allowance			157,000	40,000
A01217	Medical Allowance			353,000	90,000
A0121T	Adhoc Relief Allowance 2013			115,000	29,000
A01224	Entertainment Allowance			7,000	2,000
A01226	Computer Allowance			13,000	3,000
A01228	Orderly Allowance			112,000	29,000
A0122C	Adhoc Relief Allowance - 2015			80,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employees			26,000	7,000
A01238	Charge allowance			13,000	3,000
A01239	Special allowance			<u>9,000</u>	<u>2,000</u>
001	Special Allowance			9,000	2,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			739,000	188,000
A0123V	Secretariat Performance Allowance			6,000	2,000
A0124C	Disparity Reduction Allowance			447,000	114,000
A0124H	Special Allowance-2021			286,000	73,000
A0124L	Weather Allowance			20,000	5,000
A0124N	Disparity Reduction Allowance 2022- 15%			737,000	188,000
A0124R	Adhoc Relief Allowance 2022			856,000	218,000
A0124X	Adhoc Relief Allowance 2023			2,717,000	692,000
A01270	Other			<u>3,000</u>	<u>1,000</u>
001	Others			3,000	1,000

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>195,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges			<u>163,000</u>	<u>42,000</u>
001	Medical Charges			163,000	42,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			31,000	8,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,440,000</u></b>	<b><u>598,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>133,000</u></b>	<b><u>34,000</u></b>
A03201	Postage and Telegraph			11,000	3,000
A03202	Telephone and Trunk Call			122,000	31,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>227,000</u></b>	<b><u>257,000</u></b>
A03301	Gas				200,000
A03303	Electricity			<u>227,000</u>	<u>57,000</u>
001	Electricity			227,000	57,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>92,000</u></b>	<b><u>23,000</u></b>
A03603	Registration			92,000	23,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>832,000</u></b>	<b><u>245,000</u></b>
A03805	Travelling Allowance			<u>167,000</u>	<u>42,000</u>
001	Travelling Allowance			167,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>654,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			654,000	200,000
A03808	Conveyance Charges			<u>11,000</u>	<u>3,000</u>
001	Conveyance Charges			11,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>156,000</u></b>	<b><u>39,000</u></b>
A03901	Stationery			<u>37,000</u>	<u>9,000</u>
001	Stationery			37,000	9,000
A03902	Printing and Publication			<u>1,000</u>	<u>1,000</u>
001	Printing and publication			1,000	1,000
A03905	Newspapers Periodicals and Books			25,000	6,000
A03906	Uniforms and Protective Clothing			9,000	2,000
A03907	Advertising & Publicity			<u>73,000</u>	<u>18,000</u>
001	Advertising and Publicity			73,000	18,000
A03970	Others			<u>11,000</u>	<u>3,000</u>
001	Others			11,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,364,000</u></b>	<b><u>341,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,364,000</u></b>	<b><u>341,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,364,000	341,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>54,000</u></b>	<b><u>14,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>37,000</u></b>	<b><u>9,000</u></b>
A13001	Transport			<u>37,000</u>	<u>9,000</u>
001	Transport			37,000	9,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>4,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
A13101	Machinery and Equipment			<u>14,000</u>	<u>4,000</u>
001	Machinery and Equipment			14,000	4,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				<b>21,162,000</b>	<b>5,621,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>AD4581</b>	<b>Regional Directorate for Higher Educatio Hazara Abbottabad</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,208,000</u></b>	<b><u>2,100,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>3,556,000</u></b>	<b><u>908,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>2,489,000</u></b>	<b><u>635,000</u></b>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>2,435,000</u>	<u>621,000</u>
D063	Director (BPS-20)	1	1	385,000	98,000
D028	Deputy Director (BPS-18)	2	2	427,000	109,000
A079	Assistant Director (BPS-17)	3	3	507,000	129,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
C082	Computer Operator (BPS-16)	3	3	316,000	81,000
O003	Office Assistant (BPS-16)	5	5	526,000	134,000
P021	Personal Assistant (BPS-16)	1	1	105,000	27,000
A01102	Personal pay			54,000	14,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,067,000</u></b>	<b><u>273,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,067,000</u>	<u>273,000</u>
J013	Junior Clerk (BPS-11)	5	5	370,000	94,000
D112	Driver (BPS-06)	3	3	188,000	48,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	5	5	282,000	72,000
S162	Sweeper (BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,652,000</u></b>	<b><u>1,192,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,650,000</u></b>	<b><u>1,190,000</u></b>
A01201	Senior Post Allowance			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>AD4581</b>	<b>Regional Directorate for Higher Educatio Hazara Abbottabad</b>				
A01202	House Rent Allowance			1,139,000	290,000
A01203	Conveyance Allowance			559,000	142,000
A01207	Washing Allowance			53,000	14,000
A01208	Dress Allowance			53,000	14,000
A0120D	Integrated Allowance			33,000	9,000
A01217	Medical Allowance			314,000	80,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			4,000	1,000
A01226	Computer Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	1,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			645,000	164,000
A0124L	Weather Allowance			10,000	3,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	67,000
A0124R	Adhoc Relief Allowance 2022			101,000	26,000
A0124X	Adhoc Relief Allowance 2023			1,465,000	373,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>476,000</u></b>	<b><u>467,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>27,000</u></b>	<b><u>7,000</u></b>
A03201	Postage and Telegraph			10,000	3,000
A03202	Telephone and Trunk Call			17,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>AD4581</b>	<b>Regional Directorate for Higher Educatio Hazara Abbottabad</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>188,000</u></b>	<b><u>274,000</u></b>
A03301	Gas			94,000	250,000
A03303	Electricity			<u>94,000</u>	<u>24,000</u>
001	Electricity			94,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>129,000</u></b>	<b><u>119,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>80,000</u>
001	Travelling Allowance			33,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>94,000</u>	<u>24,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			94,000	24,000
A03808	Conveyance Charges			<u>2,000</u>	<u>15,000</u>
001	Conveyance Charges			2,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>132,000</u></b>	<b><u>67,000</u></b>
A03901	Stationery			<u>27,000</u>	<u>40,000</u>
001	Stationery			27,000	40,000
A03905	Newspapers Periodicals and Books			10,000	3,000
A03907	Advertising & Publicity			<u>83,000</u>	<u>21,000</u>
001	Advertising and Publicity			83,000	21,000
A03970	Others			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>535,000</u></b>	<b><u>134,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>535,000</u></b>	<b><u>134,000</u></b>
A04114	Superannuation Encashment of L.P.R			535,000	134,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>AD4581</b>	<b>Regional Directorate for Higher Educatio Hazara Abbottabad</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>7,874,000</u>	<u>136,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>680,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>680,000</u>	<u>1,000</u>
003	I.T. Equipment			680,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>6,500,000</u>	<u>1,000</u>
A09501	Transport			<u>6,500,000</u>	<u>1,000</u>
001	Transport			6,500,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>161,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>161,000</u>	<u>1,000</u>
001	Plant and Machinery			161,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>533,000</u>	<u>133,000</u>
A09701	Furniture and fixtures			<u>533,000</u>	<u>133,000</u>
001	Furniture & Fixture			533,000	133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,000</u>	<u>3,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>3,000</u>	<u>1,000</u>
A13001	Transport			<u>3,000</u>	<u>1,000</u>
001	Transport			3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB	MARCH	JUL - OCT	NOV - FEB	MARCH
	2023-2024	2024	2023	2023-2024	2024

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**096 ADMINISTRATION**  
**0961 ADMINISTRATION**  
**096101 SECRETARIAT/POLICY/CURRICULUM**

**AD4581 Regional Directorate for Higher Educatio  
Hazara Abbottabad**

<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment				<u>3,000</u>	<u>1,000</u>
001 Machinery and Equipment				3,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture				3,000	1,000

**Regional Directorate for Higher Educatio  
Hazara Abbottabad**

17,103,000

2,841,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>BU4691</b>	<b>Regional Directorate for Higher Education South Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,808,000</u></b>	<b><u>1,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>3,502,000</u></b>	<b><u>894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>2,435,000</u></b>	<b><u>621,000</u></b>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>2,435,000</u>	<u>621,000</u>
D063	Director (BPS-20)	1	1	385,000	98,000
D028	Deputy Director (BPS-18)	2	2	427,000	109,000
A079	Assistant Director (BPS-17)	3	3	507,000	129,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
C082	Computer Operator (BPS-16)	3	3	316,000	81,000
O003	Office Assistant (BPS-16)	5	5	526,000	134,000
P021	Personal Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,067,000</u></b>	<b><u>273,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,067,000</u>	<u>273,000</u>
J013	Junior Clerk (BPS-11)	5	5	370,000	94,000
D112	Driver (BPS-06)	3	3	188,000	48,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	5	5	282,000	72,000
S162	Sweeper (BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,306,000</u></b>	<b><u>1,104,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,304,000</u></b>	<b><u>1,102,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			1,139,000	290,000

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>BU4691</b>	<b>Regional Directorate for Higher Educatio South Bannu</b>				
A01203	Conveyance Allowance			559,000	142,000
A01207	Washing Allowance			53,000	14,000
A01208	Dress Allowance			53,000	14,000
A0120D	Integrated Allowance			33,000	9,000
A01217	Medical Allowance			314,000	80,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			4,000	1,000
A01226	Computer Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	1,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			645,000	164,000
A0124L	Weather Allowance			3,000	1,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	67,000
A0124R	Adhoc Relief Allowance 2022			27,000	7,000
A0124X	Adhoc Relief Allowance 2023			1,200,000	306,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>848,000</u></b>	<b><u>361,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>11,000</u></b>
A03201	Postage and Telegraph			10,000	3,000
A03202	Telephone and Trunk Call			33,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>374,000</u></b>	<b><u>94,000</u></b>

**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>BU4691</b>	<b>Regional Directorate for Higher Educatio South Bannu</b>				
A03301	Gas			94,000	24,000
A03303	Electricity			<u>280,000</u>	<u>70,000</u>
001	Electricity			280,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>135,000</u></b>	<b><u>182,000</u></b>
A03805	Travelling Allowance			<u>33,000</u>	<u>100,000</u>
001	Travelling Allowance			33,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>94,000</u>	<u>80,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			94,000	80,000
A03808	Conveyance Charges			<u>8,000</u>	<u>2,000</u>
001	Conveyance Charges			8,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>296,000</u></b>	<b><u>74,000</u></b>
A03901	Stationery			<u>167,000</u>	<u>42,000</u>
001	Stationery			167,000	42,000
A03902	Printing and Publication			<u>33,000</u>	<u>8,000</u>
001	Printing and publication			33,000	8,000
A03905	Newspapers Periodicals and Books			17,000	4,000
A03907	Advertising & Publicity			<u>67,000</u>	<u>17,000</u>
001	Advertising and Publicity			67,000	17,000
A03970	Others			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>BU4691</b>	<b>Regional Directorate for Higher Educatio South Bannu</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>7,341,000</u>	<u>4,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>680,000</u>	<u>1,000</u>
A09203	I.T. Equipment			<u>680,000</u>	<u>1,000</u>
003	I.T. Equipment			680,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>6,500,000</u>	<u>1,000</u>
A09501	Transport			<u>6,500,000</u>	<u>1,000</u>
001	Transport			6,500,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>160,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>160,000</u>	<u>1,000</u>
001	Plant and Machinery			160,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>9,000</u>	<u>3,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>3,000</u>	<u>1,000</u>
A13001	Transport			<u>3,000</u>	<u>1,000</u>
001	Transport			3,000	1,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs

**09** EDUCATION AFFAIRS AND SERVICES  
**096** ADMINISTRATION  
**0961** ADMINISTRATION  
**096101** SECRETARIAT/POLICY/CURRICULUM

**BU4691** Regional Directorate for Higher Educatio  
South Bannu

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13101	Machinery and Equipment			<u>3,000</u>	<u>1,000</u>
001	Machinery and Equipment			3,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>1,000</b></u>
A13201	Furniture and Fixture			3,000	1,000

**Regional Directorate for Higher Educatio  
South Bannu**

**16,008,000**

**2,368,000**

**NC21016 (012)**  
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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>SW4651</b>	<b>Regional Directorate for Higher Educatio Swat Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,367,000</u></b>	<b><u>1,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>3,502,000</u></b>	<b><u>894,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>2,435,000</u></b>	<b><u>621,000</u></b>
A01101	Total Basic Pay Of Officer	<u>16</u>	<u>16</u>	<u>2,435,000</u>	<u>621,000</u>
D063	Director (BPS-20)	1	1	385,000	98,000
D028	Deputy Director (BPS-18)	2	2	427,000	109,000
A079	Assistant Director (BPS-17)	3	3	507,000	129,000
S166	Superintendent (BPS-17)	1	1	169,000	43,000
C082	Computer Operator (BPS-16)	3	3	316,000	81,000
O003	Office Assistant (BPS-16)	5	5	526,000	134,000
P021	Personal Assistant (BPS-16)	1	1	105,000	27,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>1,067,000</u></b>	<b><u>273,000</u></b>
A01151	Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>1,067,000</u>	<u>273,000</u>
J013	Junior Clerk (BPS-11)	5	5	370,000	94,000
D112	Driver (BPS-06)	3	3	188,000	48,000
C057	Chowkidar (BPS-03)	2	2	113,000	29,000
M010	Mali (BPS-03)	1	1	57,000	15,000
N005	Naib Qasid (BPS-03)	5	5	282,000	72,000
S162	Sweeper (BPS-03)	1	1	57,000	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,865,000</u></b>	<b><u>990,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,807,000</u></b>	<b><u>974,000</u></b>
A01201	Senior Post Allowance			3,000	1,000
A01202	House Rent Allowance			1,139,000	290,000

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
	Rs			Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>SW4651</b>	<b>Regional Directorate for Higher Educatio Swat Malakand</b>				
A01203	Conveyance Allowance			559,000	142,000
A01207	Washing Allowance			53,000	14,000
A01208	Dress Allowance			53,000	14,000
A0120D	Integrated Allowance			33,000	9,000
A01217	Medical Allowance			314,000	80,000
A0121T	Adhoc Relief Allowance 2013			1,000	1,000
A01224	Entertainment Allowance			4,000	1,000
A01226	Computer Allowance			3,000	1,000
A0122C	Adhoc Relief Allowance - 2015			1,000	1,000
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	1,000
A01233	Unattractive Area Allowance			<u>38,000</u>	<u>10,000</u>
001	Unattractive Area Allowance			38,000	10,000
A0124G	IT Professional Allowance			1,000	1,000
A0124H	Special Allowance-2021			645,000	164,000
A0124L	Weather Allowance			17,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	67,000
A0124R	Adhoc Relief Allowance 2022			170,000	43,000
A0124X	Adhoc Relief Allowance 2023			508,000	129,000
A01270	Other			<u>1,000</u>	<u>1,000</u>
001	Others			1,000	1,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>58,000</u></b>	<b><u>16,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
A01289	Teaching Allowance			56,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,221,000</u></b>	<b><u>434,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>18,000</u></b>
A03201	Postage and Telegraph			10,000	3,000
A03202	Telephone and Trunk Call			33,000	15,000

NC21016 (012)  
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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>SW4651</b>	<b>Regional Directorate for Higher Educatio Swat Malakand</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>280,000</u></b>	<b><u>71,000</u></b>
A03301	Gas			94,000	24,000
A03303	Electricity			<u>186,000</u>	<u>47,000</u>
001	Electricity			186,000	47,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>133,000</u></b>	<b><u>33,000</u></b>
A03603	Registration			133,000	33,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>277,000</u></b>	<b><u>190,000</u></b>
A03805	Travelling Allowance			<u>133,000</u>	<u>100,000</u>
001	Travelling Allowance			133,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000</u>	<u>80,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			140,000	80,000
A03808	Conveyance Charges			<u>4,000</u>	<u>10,000</u>
001	Conveyance Charges			4,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>488,000</u></b>	<b><u>122,000</u></b>
A03901	Stationery			<u>333,000</u>	<u>83,000</u>
001	Stationery			333,000	83,000
A03902	Printing and Publication			<u>67,000</u>	<u>17,000</u>
001	Printing and publication			67,000	17,000
A03903	Conference/Seminars/Workshops/ Symposia			33,000	8,000
A03905	Newspapers Periodicals and Books			10,000	3,000
A03907	Advertising & Publicity			<u>33,000</u>	<u>8,000</u>
001	Advertising and Publicity			33,000	8,000
A03970	Others			<u>12,000</u>	<u>3,000</u>
001	Others			12,000	3,000

NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
				Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>SW4651</b>	<b>Regional Directorate for Higher Educatio Swat Malakand</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>7,873,000</b></u>	<u><b>136,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>680,000</b></u>	<u><b>1,000</b></u>
A09203	I.T. Equipment			<u>680,000</u>	<u>1,000</u>
003	I.T. Equipment			680,000	1,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u><b>6,500,000</b></u>	<u><b>1,000</b></u>
A09501	Transport			<u>6,500,000</u>	<u>1,000</u>
001	Transport			6,500,000	1,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>160,000</b></u>	<u><b>1,000</b></u>
A09601	Plant and Machinery			<u>160,000</u>	<u>1,000</u>
001	Plant and Machinery			160,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>533,000</b></u>	<u><b>133,000</b></u>
A09701	Furniture and fixtures			<u>533,000</u>	<u>133,000</u>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE	AUTHORIZED EXPENDITURE
	NOV - FEB 2023-2024	MARCH 2024	JUL - OCT 2023	NOV - FEB 2023-2024	MARCH 2024
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>SW4651</b>	<b>Regional Directorate for Higher Educatio Swat Malakand</b>				
001	Furniture & Fixture			533,000	133,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>56,000</u></b>	<b><u>14,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13001	Transport			<u>20,000</u>	<u>5,000</u>
001	Transport			20,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>33,000</u></b>	<b><u>8,000</u></b>
A13101	Machinery and Equipment			<u>33,000</u>	<u>8,000</u>
001	Machinery and Equipment			33,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>3,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture			3,000	1,000
<b>Regional Directorate for Higher Educatio Swat Malakand</b>				<b>16,519,000</b>	<b>2,470,000</b>

For more information and feedback:

## **FINANCE DEPARTMENT**

Government of Khyber Pakhtunkhwa

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